



Florida Public Service Commission

SPECIAL REPORT

DECEMBER 2015

Application for increase in wastewater rates in Monroe County by

K W Resort Utilities Corp.

DOCKET NO. 150071-SU

On July 1, 2015, K W Resort Utilities Corp (KW) filed an application with the Florida Public Service Commission (PSC or Commission) for an increase in wastewater rates. KW provides service to approximately 2,061 wastewater customers in Monroe County.

QUESTIONS & ANSWERS

1 Is there an opportunity for public input on this rate case?

Yes. As part of the evaluation process for KW's rate request, the Commission staff will conduct a customer meeting to allow customer feedback about KW and the rate-setting process. Customer comments, written and oral, will be taken into consideration when the Commission reaches a decision. One or more Commissioners may attend and participate during the customer meeting.

2 Why is KW requesting a rate increase?

KW is requesting a rate increase in order to recover the cost of operating the utility and allow the company to earn a fair rate of return on its investment.

3 When was KW's last approved rate increase?

KW's current rates were established by the Commission in 2009.

CUSTOMER MEETING

**Thursday, December 10, 2015
6:00 P.M.**

Old City Hall
510 Greene Street
Key West, FL

5 How much is the average monthly wastewater bill for a residential customer using 5,000 gallons?

The average monthly wastewater bill for a residential customer using 5,000 gallons is \$37.16.

If cancelled, notice of meeting cancellation will be provided on the Commission's Web site (www.floridapsc.com) under the Hot Topics link found on the home page. Cancellation can also be confirmed by contacting the Office of General Counsel at (850) 413-6199.

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5 Using KW's requested final rates, how much would the average monthly wastewater bill be for a residential customer using 5,000 gallons?

The average monthly wastewater bill for a residential customer would be \$73.56.

6 What if I cannot attend the customer meeting or prefer not to speak? Are there other ways to comment on this case?

Any person who wants to comment or provide information to the Commission regarding this matter may do so orally at the meeting or in writing.* Written comments should be mailed to:

Florida Public Service Commission
Office of Commission Clerk
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

The PSC will also accept emailed comments at: clerk@psc.state.fl.us

Please be sure to include the docket number, **150071-SU**.

Customer comments are placed on the consumer side of the docket file and are taken into consideration by the Commissioners in reaching their decision. In accordance with Florida Statutes, the PSC will also consider KW's quality of service and other matters. If you have questions, contact the PSC's Office of Consumer Assistance & Outreach at 1-800-342-3552.

7 Who can answer technical or legal questions?

For technical questions, contact:

Kelly Thompson
(850) 413-6986

Amber Norris
(850) 413-6984

Adam Hill
(850) 413-6212

For legal questions, contact:

Martha Barrera
(850) 413-6212

8 Where on the Internet can I obtain more detailed information?

Detailed docket information is available on the PSC Web site at www.FloridaPSC.com. Click on **Clerk's Office** then **Dockets**. Type in the docket number, **150071**.

9 When will the PSC make a decision?

The PSC staff is scheduled to file a recommendation with the Commission on February 18, 2016. The Commissioners are expected to vote on this matter at the March 1, 2016 Commission Conference.

** Any email or other correspondence sent to a Florida Public Service Commissioner, or any other public official and/or employee of the PSC, in the transaction of public business is considered a public record and is subject to Florida's Public Records Law. This means that Florida law generally requires the PSC to provide a copy of any such email or correspondence, upon request, for inspection and copying to any Florida citizen or to any member of the media.*

PSC Commissioners



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K W Resort Utilities Corp. Monthly Wastewater Rates

	Current Rates	Utility's Requested Final Rates
<u>Residential Service</u>		
Base Facility Charge all Meter Sizes	\$17.81	\$35.26
Charge per 1,000 gallons 10,000 gallon cap	\$3.87	\$7.66
<u>General Service</u>		
Base Facility Charge by Meter Size		
5/8" x 3/4 "	\$17.81	\$35.26
1"	\$44.53	\$88.17
1.5"	\$89.05	\$176.32
2"	\$142.47	\$282.09
3"	\$284.95	\$564.20
4"	\$445.24	\$881.58
6"	\$890.49	\$1,763.17
8"	\$1,602.86	\$3,173.66
8" Turbo	\$2,048.10	\$4,055.24
Charge per 1,000 gallons	\$4.64	\$9.19
<u>Private Lift Station Owners</u>		
Base Facility Charge by Meter Size		
5/8" x 3/4 "	\$17.81	\$35.26
1"	\$44.53	\$88.17
2"	\$142.47	\$282.09
Charge per 1,000 gallons	\$4.64	\$9.19

K W Resort Utilities Corp. Monthly Wastewater Rates

	Current Rates	Utility's Requested Final Rates
<u>Reclaimed Water</u>		
Charge per 1,000 gallons	\$0.68	\$1.35
<u>Bulk WW - Safe Harbor Marina</u>		
Residential living units 1 ERC each	\$343.66	\$680.45
Live Aboard Boats .6 ERC each	\$286.38	\$567.03
Non Live Aboard Boats .2 ERC each	\$143.20	\$283.54
Vacant Slips .2 ERC each	\$30.84	\$61.06
Bathhouses 1 ERC each	\$52.87	\$104.68
Commercial Businesses .5 ERC each	\$26.43	\$52.33
Commercial Bar	\$33.73	\$66.79
Total Bulk Rate	\$917.11	\$1,815.88
<u>Bulk WW - South Stock Island Marinas</u>		
6 Residential Living Units 1 ERC each	\$101.96	\$201.88
2" meter serving remainder	\$142.47	\$282.09
Charge per 1,000 gallons	\$4.64	\$9.19
<u>KW Golf Club HOA</u>		
Large Swimming Pool	\$105.35	\$208.59
Small Swimming Pool	\$31.31	\$61.99
<u>Dewatering Sludge Loads</u>		
Charge per 1,000 gallons	\$4.64	\$9.19
Minimum Charge (155,000 gallons – 20 ERCs @ 250 gpd, 31 days)	\$719.20	\$1,424.02
<u>Typical residential 5/8" x 3/4" Meter Bill Comparison</u>		
4,000 Gallons	\$33.29	\$65.90
6,000 Gallons	\$41.03	\$81.22
10,000 Gallons	\$56.51	\$111.86

Application for increase in water rates in Monroe County by
K W Resort Utilities Corp.

DOCKET NO. 150071-SU

Name _____

Address _____

To submit your comments about this docket to the Florida Public Service Commission, please complete this comment form and return it by mail, or fax it to 1-800-511-0809. Correspondence will be placed in the docket file.

CONSUMER COMMENTS	

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STAMP

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Tallahassee, FL 32399-0850

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