

REVISED SCHEDULE 7.2

Schedule 7.2
 Forecast of Capacity, Demand, and Scheduled Maintenance at Time of Winter Peak

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Year	Total Installed Capacity (2) MW	Firm Capacity Import MW	Firm Capacity Export MW	QF MW	Total Capacity Available MW	System Firm Winter Peak Demand (1) MW	Reserve Margin before Maintenance		Scheduled Maintenance MW	Reserve Margin after Maintenance (1)	
							MW	% of Peak		MW	% of Peak
2008/09	634	76	0	0	711	421	290	68.8%	0	290	68.8%
2009/10	628	76	0	0	704	464	240	51.8%	0	240	51.8%
2010/11	628	53	0	0	680	409	271	66.4%	0	271	66.4%
2011/12	630	52	0	0	682	371	311	83.8%	0	311	83.8%
2012/13	618	52	0	0	670	348	322	92.5%	0	322	92.5%
2013/14	550	106	0	0	656	348	308	88.4%	0	308	88.4%
2014/15	550	106	0	0	656	360	296	82.1%	0	296	82.1%
2015/16	550	106	0	0	656	348	308	88.4%	0	308	88.4%
2016/17	554	106	0	0	660	360	299	83.1%	0	299	83.1%
2017/18	659	4	0	0	663	366	297	81.3%	0	297	81.3%
2018/19	659	4	0	0	663	359	304	84.9%	0	304	84.9%
2019/20	659	4	0	0	663	362	301	83.4%	0	301	83.4%
2020/21	659	4	0	0	663	365	299	81.9%	0	299	81.9%
2021/22	659	4	0	0	663	367	296	80.5%	0	296	80.5%
2022/23	584	4	0	0	588	370	218	58.8%	0	218	58.8%
2023/24	584	0	0	0	584	373	211	56.6%	0	211	56.6%
2024/25	584	0	0	0	584	376	209	55.5%	0	209	55.5%
2025/26	584	0	0	0	584	379	206	54.4%	0	206	54.4%
2026/27	562	0	0	0	562	381	181	47.5%	0	181	47.5%
2027/28	540	0	0	0	540	384	156	40.7%	0	156	40.7%

(1) System Peak demands shown in this table reflect service to partial and full requirements wholesale customers.

(2) Details of planned changes to installed capacity from 2018-2027 are reflected in Schedule 8.