

State of Florida



Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD
TALLAHASSEE, FLORIDA 32399-0850

-M-E-M-O-R-A-N-D-U-M-

DATE: September 6, 2018
TO: Carlotta S. Stauffer, Commission Clerk, Office of Commission Clerk
FROM: Takira Thompson, Engineering Specialist, Division of Engineering
RE: Docket No. 20180000-OT - Undocketed filings for 2018.

TT POE JW

Please file the attached, "FMPA EXCEL Schedules 3.1 and 3.2 - Response to – TYSP Staff's Supplemental Data Request #3," in the above mentioned docket file.

Thank you.

TT/pz

Attachment

Schedule 3.1
History and Forecast of Summer Peak Demand
All-Requirements Project - Base Case

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
|------|-------|-----------|--------|---------------|-----------------------------------|-----------------------------|--------------------------------|----------------------------------|--------------------|
| Year | Total | Wholesale | Retail | Interruptible | Residential Load Management | Residential Conservation | Comm/Ind Load Management | Comm/Ind Load Conservation | Net Firm Demand |
| 1989 | ---- | | | | ---- | | | | ---- |
| 1990 | 405 | | | | ---- | | | | 405 |
| 1991 | 418 | | | | ---- | | | | 418 |
| 1992 | 451 | | | | ---- | | | | 451 |
| 1993 | 468 | | | | ---- | | | | 468 |
| 1994 | 454 | | | | ---- | | | | 454 |
| 1995 | 504 | | | | ---- | | | | 504 |
| 1996 | 509 | | | | ---- | | | | 509 |
| 1997 | 644 | | | | ---- | | | | 644 |
| 1998 | 946 | | | | ---- | | | | 946 |
| 1999 | 940 | | | | 3.8 | | | | 936 |
| 2000 | 1,041 | | | | 4.0 | | | | 1,037 |
| 2001 | 1,062 | | | | 4.2 | | | | 1,058 |
| 2002 | 1,082 | | | | 4.5 | | | | 1,078 |
| 2003 | 1,102 | | | | 4.7 | | | | 1,098 |
| 2004 | 1,121 | | | | 4.8 | | | | 1,117 |
| 2005 | 1,140 | | | | 5.0 | | | | 1,135 |
| 2006 | 1,158 | | | | 5.1 | | | | 1,152 |
| 2007 | 1,174 | | | | 5.2 | | | | 1,169 |
| 2008 | 1,190 | | | | 5.3 | | | | 1,185 |

Schedule 3.2
History and Forecast of Winter Peak Demand
All-Requirements Project - Base Case

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
|------|-------|-----------|--------|---------------|-----------------------------------|-----------------------------|--------------------------------|----------------------------------|--------------------|
| Year | Total | Wholesale | Retail | Interruptible | Residential Load Management | Residential Conservation | Comm/Ind Load Management | Comm/Ind Load Conservation | Net Firm Demand |
| 1989 | ---- | | | | ---- | | | | ---- |
| 1990 | 453 | | | | ---- | | | | 453 |
| 1991 | 373 | | | | ---- | | | | 373 |
| 1992 | 426 | | | | ---- | | | | 426 |
| 1993 | 410 | | | | ---- | | | | 410 |
| 1994 | 442 | | | | ---- | | | | 442 |
| 1995 | 503 | | | | ---- | | | | 503 |
| 1996 | 553 | | | | ---- | | | | 553 |
| 1997 | 499 | | | | ---- | | | | 499 |
| 1998 | 686 | | | | ---- | | | | 686 |
| 1999 | 962 | | | | 6.3 | | | | 956 |
| 2000 | 984 | | | | 6.8 | | | | 977 |
| 2001 | 1,084 | | | | 7.2 | | | | 1,077 |
| 2002 | 1,106 | | | | 7.6 | | | | 1,098 |
| 2003 | 1,127 | | | | 7.9 | | | | 1,119 |
| 2004 | 1,147 | | | | 8.2 | | | | 1,139 |
| 2005 | 1,167 | | | | 8.5 | | | | 1,158 |
| 2006 | 1,185 | | | | 8.7 | | | | 1,176 |
| 2007 | 1,203 | | | | 8.9 | | | | 1,194 |
| 2008 | 1,219 | | | | 9.0 | | | | 1,210 |

Schedule 3.1
History and Forecast of Summer Peak Demand
All-Requirements Project - Base Case

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
|------|-------|-----------|--------|---------------|-----------------------------------|-----------------------------|--------------------------------|----------------------------------|--------------------|
| Year | Total | Wholesale | Retail | Interruptible | Residential Load Management | Residential Conservation | Comm/Ind Load Management | Comm/Ind Load Conservation | Net Firm Demand |
| 1990 | 405 | | | | ---- | | | | 405 |
| 1991 | 418 | | | | ---- | | | | 418 |
| 1992 | 451 | | | | ---- | | | | 451 |
| 1993 | 468 | | | | ---- | | | | 468 |
| 1994 | 454 | | | | ---- | | | | 454 |
| 1995 | 504 | | | | ---- | | | | 504 |
| 1996 | 509 | | | | ---- | | | | 509 |
| 1997 | 644 | | | | ---- | | | | 644 |
| 1998 | 946 | | | | ---- | | | | 946 |
| 1999 | 981 | | | | ---- | | | | 981 |
| 2000 | 996 | | | | 4.0 | | | | 992 |
| 2001 | 1,101 | | | | 4.2 | | | | 1,096 |
| 2002 | 1,123 | | | | 4.5 | | | | 1,118 |
| 2003 | 1,146 | | | | 4.7 | | | | 1,141 |
| 2004 | 1,168 | | | | 4.8 | | | | 1,163 |
| 2005 | 1,189 | | | | 5.0 | | | | 1,184 |
| 2006 | 1,209 | | | | 5.1 | | | | 1,203 |
| 2007 | 1,228 | | | | 5.2 | | | | 1,222 |
| 2008 | 1,246 | | | | 5.3 | | | | 1,241 |
| 2009 | 1,263 | | | | 5.3 | | | | 1,258 |

Schedule 3.2
History and Forecast of Winter Peak Demand
All-Requirements Project - Base Case

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
|------|-------|-----------|--------|---------------|-----------------------------------|-----------------------------|--------------------------------|----------------------------------|--------------------|
| Year | Total | Wholesale | Retail | Interruptible | Residential Load Management | Residential Conservation | Comm/Ind Load Management | Comm/Ind Load Conservation | Net Firm Demand |
| 1990 | 453 | | | | ---- | | | | 453 |
| 1991 | 373 | | | | ---- | | | | 373 |
| 1992 | 426 | | | | ---- | | | | 426 |
| 1993 | 410 | | | | ---- | | | | 410 |
| 1994 | 442 | | | | ---- | | | | 442 |
| 1995 | 503 | | | | ---- | | | | 503 |
| 1996 | 553 | | | | ---- | | | | 553 |
| 1997 | 499 | | | | ---- | | | | 499 |
| 1998 | 686 | | | | ---- | | | | 686 |
| 1999 | 927 | | | | ---- | | | | 927 |
| 2000 | 936 | | | | 6.8 | | | | 929 |
| 2001 | 1,026 | | | | 7.2 | | | | 1,018 |
| 2002 | 1,047 | | | | 7.6 | | | | 1,039 |
| 2003 | 1,068 | | | | 7.9 | | | | 1,060 |
| 2004 | 1,089 | | | | 8.2 | | | | 1,081 |
| 2005 | 1,109 | | | | 8.5 | | | | 1,100 |
| 2006 | 1,127 | | | | 8.7 | | | | 1,119 |
| 2007 | 1,145 | | | | 8.9 | | | | 1,136 |
| 2008 | 1,162 | | | | 9.0 | | | | 1,153 |
| 2009 | 1,179 | | | | 9.0 | | | | 1,170 |

Schedule 3.1
History and Forecast of Summer Peak Demand
All-Requirements Project - Base Case

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
|------|-------|-----------|--------|---------------|-----------------------------------|-----------------------------|--------------------------------|----------------------------------|--------------------|
| Year | Total | Wholesale | Retail | Interruptible | Residential Load Management | Residential Conservation | Comm/Ind Load Management | Comm/Ind Load Conservation | Net Firm Demand |
| 1992 | 451 | | | | ---- | | | | 451 |
| 1993 | 468 | | | | ---- | | | | 468 |
| 1994 | 454 | | | | ---- | | | | 454 |
| 1995 | 504 | | | | ---- | | | | 504 |
| 1996 | 509 | | | | ---- | | | | 509 |
| 1997 | 644 | | | | ---- | | | | 644 |
| 1998 | 946 | | | | ---- | | | | 946 |
| 1999 | 981 | | | | ---- | | | | 981 |
| 2000 | 979 | | | | ---- | | | | 979 |
| 2001 | 1,032 | | | | 4.0 | | | | 1,028 |
| 2002 | 1,140 | | | | 4.0 | | | | 1,136 |
| 2003 | 1,172 | | | | 4.0 | | | | 1,168 |
| 2004 | 1,198 | | | | 4.0 | | | | 1,194 |
| 2005 | 1,222 | | | | 4.0 | | | | 1,218 |
| 2006 | 1,252 | | | | 4.0 | | | | 1,248 |
| 2007 | 1,276 | | | | 4.0 | | | | 1,272 |
| 2008 | 1,299 | | | | 4.0 | | | | 1,295 |
| 2009 | 1,333 | | | | 4.0 | | | | 1,329 |
| 2010 | 1,355 | | | | 4.0 | | | | 1,351 |

Schedule 3.2
History and Forecast of Winter Peak Demand
All-Requirements Project - Base Case

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
|------|-------|-----------|--------|---------------|-----------------------------------|-----------------------------|--------------------------------|----------------------------------|--------------------|
| Year | Total | Wholesale | Retail | Interruptible | Residential Load Management | Residential Conservation | Comm/Ind Load Management | Comm/Ind Load Conservation | Net Firm Demand |
| 1992 | 426 | | | | ---- | | | | 426 |
| 1993 | 410 | | | | ---- | | | | 410 |
| 1994 | 442 | | | | ---- | | | | 442 |
| 1995 | 503 | | | | ---- | | | | 503 |
| 1996 | 553 | | | | ---- | | | | 553 |
| 1997 | 499 | | | | ---- | | | | 499 |
| 1998 | 686 | | | | ---- | | | | 686 |
| 1999 | 927 | | | | ---- | | | | 927 |
| 2000 | 953 | | | | ---- | | | | 953 |
| 2001 | 983 | | | | 7.0 | | | | 976 |
| 2002 | 1,086 | | | | 7.0 | | | | 1,079 |
| 2003 | 1,110 | | | | 7.0 | | | | 1,103 |
| 2004 | 1,140 | | | | 7.0 | | | | 1,133 |
| 2005 | 1,163 | | | | 7.0 | | | | 1,156 |
| 2006 | 1,193 | | | | 7.0 | | | | 1,186 |
| 2007 | 1,216 | | | | 7.0 | | | | 1,209 |
| 2008 | 1,238 | | | | 7.0 | | | | 1,231 |
| 2009 | 1,272 | | | | 7.0 | | | | 1,265 |
| 2010 | 1,294 | | | | 7.0 | | | | 1,287 |

Schedule 3.1
History and Forecast of Summer Peak Demand
All-Requirements Project - Base Case

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
|------|-------|-----------|--------|---------------|-----------------------------------|-----------------------------|--------------------------------|----------------------------------|--------------------|
| Year | Total | Wholesale | Retail | Interruptible | Residential Load Management | Residential Conservation | Comm/Ind Load Management | Comm/Ind Load Conservation | Net Firm Demand |
| 1993 | 468 | | | | ---- | | | | 468 |
| 1994 | 454 | | | | ---- | | | | 454 |
| 1995 | 504 | | | | ---- | | | | 504 |
| 1996 | 509 | | | | ---- | | | | 509 |
| 1997 | 644 | | | | ---- | | | | 644 |
| 1998 | 946 | | | | ---- | | | | 946 |
| 1999 | 981 | | | | ---- | | | | 981 |
| 2000 | 972 | | | | ---- | | | | 972 |
| 2001 | 965 | | | | ---- | | | | 965 |
| 2002 | 1,024 | | | | 4.0 | | | | 1,020 |
| 2003 | 1,139 | | | | 4.0 | | | | 1,135 |
| 2004 | 1,163 | | | | 4.0 | | | | 1,159 |
| 2005 | 1,186 | | | | 4.0 | | | | 1,182 |
| 2006 | 1,215 | | | | 4.0 | | | | 1,211 |
| 2007 | 1,238 | | | | 4.0 | | | | 1,234 |
| 2008 | 1,260 | | | | 4.0 | | | | 1,256 |
| 2009 | 1,293 | | | | 4.0 | | | | 1,289 |
| 2010 | 1,315 | | | | 4.0 | | | | 1,311 |
| 2011 | 1,338 | | | | 4.0 | | | | 1,334 |

Schedule 3.2
History and Forecast of Winter Peak Demand
All-Requirements Project - Base Case

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
|------|-------|-----------|--------|---------------|-----------------------------------|-----------------------------|--------------------------------|----------------------------------|--------------------|
| Year | Total | Wholesale | Retail | Interruptible | Residential Load Management | Residential Conservation | Comm/Ind Load Management | Comm/Ind Load Conservation | Net Firm Demand |
| 1993 | 410 | | | | ---- | | | | 410 |
| 1994 | 442 | | | | ---- | | | | 442 |
| 1995 | 503 | | | | ---- | | | | 503 |
| 1996 | 553 | | | | ---- | | | | 553 |
| 1997 | 499 | | | | ---- | | | | 499 |
| 1998 | 686 | | | | ---- | | | | 686 |
| 1999 | 927 | | | | ---- | | | | 927 |
| 2000 | 947 | | | | ---- | | | | 947 |
| 2001 | 1,008 | | | | ---- | | | | 1,008 |
| 2002 | 1,022 | | | | 7.0 | | | | 1,015 |
| 2003 | 1,121 | | | | 7.0 | | | | 1,114 |
| 2004 | 1,149 | | | | 7.0 | | | | 1,142 |
| 2005 | 1,173 | | | | 7.0 | | | | 1,166 |
| 2006 | 1,202 | | | | 7.0 | | | | 1,195 |
| 2007 | 1,225 | | | | 7.0 | | | | 1,218 |
| 2008 | 1,248 | | | | 7.0 | | | | 1,241 |
| 2009 | 1,283 | | | | 7.0 | | | | 1,276 |
| 2010 | 1,305 | | | | 7.0 | | | | 1,298 |
| 2011 | 1,328 | | | | 7.0 | | | | 1,321 |

Schedule 3.1
History and Forecast of Summer Peak Demand
All-Requirements Project - Base Case

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
|------|-------|-----------|--------|---------------|-----------------------------------|-----------------------------|--------------------------------|----------------------------------|--------------------|
| Year | Total | Wholesale | Retail | Interruptible | Residential Load Management | Residential Conservation | Comm/Ind Load Management | Comm/Ind Load Conservation | Net Firm Demand |
| 1994 | 454 | | | | ---- | | | | 454 |
| 1995 | 504 | | | | ---- | | | | 504 |
| 1996 | 509 | | | | ---- | | | | 509 |
| 1997 | 644 | | | | ---- | | | | 644 |
| 1998 | 946 | | | | ---- | | | | 946 |
| 1999 | 981 | | | | ---- | | | | 981 |
| 2000 | 972 | | | | ---- | | | | 972 |
| 2001 | 965 | | | | ---- | | | | 965 |
| 2002 | 992 | | | | ---- | | | | 992 |
| 2003 | 1,431 | | | | 12.0 | | | | 1,419 |
| 2004 | 1,466 | | | | 12.0 | | | | 1,454 |
| 2005 | 1,502 | | | | 12.0 | | | | 1,490 |
| 2006 | 1,544 | | | | 12.0 | | | | 1,532 |
| 2007 | 1,580 | | | | 12.0 | | | | 1,568 |
| 2008 | 1,618 | | | | 12.0 | | | | 1,606 |
| 2009 | 1,666 | | | | 12.0 | | | | 1,654 |
| 2010 | 1,704 | | | | 12.0 | | | | 1,692 |
| 2011 | 1,744 | | | | 12.0 | | | | 1,732 |
| 2012 | 1,784 | | | | 12.0 | | | | 1,772 |

Schedule 3.2
History and Forecast of Winter Peak Demand
All-Requirements Project - Base Case

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
|------|-------|-----------|--------|---------------|-----------------------------------|-----------------------------|--------------------------------|----------------------------------|--------------------|
| Year | Total | Wholesale | Retail | Interruptible | Residential Load Management | Residential Conservation | Comm/Ind Load Management | Comm/Ind Load Conservation | Net Firm Demand |
| 1994 | 442 | | | | ---- | | | | 442 |
| 1995 | 503 | | | | ---- | | | | 503 |
| 1996 | 553 | | | | ---- | | | | 553 |
| 1997 | 499 | | | | ---- | | | | 499 |
| 1998 | 686 | | | | ---- | | | | 686 |
| 1999 | 927 | | | | ---- | | | | 927 |
| 2000 | 947 | | | | ---- | | | | 947 |
| 2001 | 1,008 | | | | ---- | | | | 1,008 |
| 2002 | 1,007 | | | | ---- | | | | 1,007 |
| 2003 | 1,380 | | | | 15.0 | | | | 1,365 |
| 2004 | 1,420 | | | | 15.0 | | | | 1,405 |
| 2005 | 1,455 | | | | 15.0 | | | | 1,440 |
| 2006 | 1,497 | | | | 15.0 | | | | 1,482 |
| 2007 | 1,532 | | | | 15.0 | | | | 1,517 |
| 2008 | 1,568 | | | | 15.0 | | | | 1,553 |
| 2009 | 1,619 | | | | 15.0 | | | | 1,604 |
| 2010 | 1,656 | | | | 15.0 | | | | 1,641 |
| 2011 | 1,694 | | | | 15.0 | | | | 1,679 |
| 2012 | 1,733 | | | | 15.0 | | | | 1,718 |

Schedule 3.1
History and Forecast of Summer Peak Demand
All-Requirements Project - Base Case

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
|------|-------|-----------|--------|---------------|-----------------------------------|-----------------------------|--------------------------------|----------------------------------|--------------------|
| Year | Total | Wholesale | Retail | Interruptible | Residential Load Management | Residential Conservation | Comm/Ind Load Management | Comm/Ind Load Conservation | Net Firm Demand |
| 1994 | 454 | | | | | | | | 454 |
| 1995 | 504 | | | | | | | | 504 |
| 1996 | 509 | | | | | | | | 509 |
| 1997 | 643 | | | | | | | | 643 |
| 1998 | 947 | | | | | | | | 947 |
| 1999 | 982 | | | | | | | | 982 |
| 2000 | 972 | | | | | | | | 972 |
| 2001 | 965 | | | | | | | | 965 |
| 2002 | 992 | | | | | | | | 992 |
| 2003 | 1,340 | | | | | | | | 1,340 |
| 2004 | 1,385 | | | | | | | | 1,385 |
| 2005 | 1,407 | | | | | | | | 1,407 |
| 2006 | 1,445 | | | | | | | | 1,445 |
| 2007 | 1,476 | | | | | | | | 1,476 |
| 2008 | 1,509 | | | | | | | | 1,509 |
| 2009 | 1,554 | | | | | | | | 1,554 |
| 2010 | 1,591 | | | | | | | | 1,591 |
| 2011 | 1,629 | | | | | | | | 1,629 |
| 2012 | 1,670 | | | | | | | | 1,670 |
| 2013 | 1,711 | | | | | | | | 1,711 |

Schedule 3.2
History and Forecast of Winter Peak Demand
All-Requirements Project - Base Case

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
|---------|-------|-----------|--------|---------------|-----------------------------------|-----------------------------|--------------------------------|----------------------------------|--------------------|
| Year | Total | Wholesale | Retail | Interruptible | Residential Load Management | Residential Conservation | Comm/Ind Load Management | Comm/Ind Load Conservation | Net Firm Demand |
| 1993/94 | 442 | | | | | | | | 442 |
| 1994/95 | 502 | | | | | | | | 502 |
| 1995/96 | 553 | | | | | | | | 553 |
| 1996/97 | 499 | | | | | | | | 499 |
| 1997/98 | 686 | | | | | | | | 686 |
| 1998/99 | 926 | | | | | | | | 926 |
| 1999/00 | 948 | | | | | | | | 948 |
| 2000/01 | 1,008 | | | | | | | | 1,008 |
| 2001/02 | 1,007 | | | | | | | | 1,007 |
| 2002/03 | 1,473 | | | | | | | | 1,473 |
| 2003/04 | 1,392 | | | | | | | | 1,392 |
| 2004/05 | 1,414 | | | | | | | | 1,414 |
| 2005/06 | 1,452 | | | | | | | | 1,452 |
| 2006/07 | 1,483 | | | | | | | | 1,483 |
| 2007/08 | 1,515 | | | | | | | | 1,515 |
| 2008/09 | 1,562 | | | | | | | | 1,562 |
| 2009/10 | 1,598 | | | | | | | | 1,598 |
| 2010/11 | 1,636 | | | | | | | | 1,636 |
| 2011/12 | 1,676 | | | | | | | | 1,676 |
| 2012/13 | 1,717 | | | | | | | | 1,717 |

Schedule 3.1
History and Forecast of Summer Peak Demand
All-Requirements Project - Base Case

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
|------|-------|-----------|--------|---------------|-----------------------------------|-----------------------------|--------------------------------|----------------------------------|--------------------|
| Year | Total | Wholesale | Retail | Interruptible | Residential Load Management | Residential Conservation | Comm/Ind Load Management | Comm/Ind Load Conservation | Net Firm Demand |
| 1995 | 504 | | | | | | | | 504 |
| 1996 | 509 | | | | | | | | 509 |
| 1997 | 643 | | | | | | | | 643 |
| 1998 | 947 | | | | | | | | 947 |
| 1999 | 982 | | | | | | | | 982 |
| 2000 | 972 | | | | | | | | 972 |
| 2001 | 965 | | | | | | | | 965 |
| 2002 | 992 | | | | | | | | 992 |
| 2003 | 1,340 | | | | | | | | 1,340 |
| 2004 | 1,414 | | | | | | | | 1,414 |
| 2005 | 1,407 | | | | | | | | 1,407 |
| 2006 | 1,445 | | | | | | | | 1,445 |
| 2007 | 1,476 | | | | | | | | 1,476 |
| 2008 | 1,509 | | | | | | | | 1,509 |
| 2009 | 1,554 | | | | | | | | 1,554 |
| 2010 | 1,591 | | | | | | | | 1,591 |
| 2011 | 1,629 | | | | | | | | 1,629 |
| 2012 | 1,670 | | | | | | | | 1,670 |
| 2013 | 1,711 | | | | | | | | 1,711 |
| 2014 | 1,752 | | | | | | | | 1,752 |

Schedule 3.2
History and Forecast of Winter Peak Demand
All-Requirements Project - Base Case

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
|---------|-------|-----------|--------|---------------|-----------------------------------|-----------------------------|--------------------------------|----------------------------------|--------------------|
| Year | Total | Wholesale | Retail | Interruptible | Residential Load Management | Residential Conservation | Comm/Ind Load Management | Comm/Ind Load Conservation | Net Firm Demand |
| 1994/95 | 502 | | | | | | | | 502 |
| 1995/96 | 553 | | | | | | | | 553 |
| 1996/97 | 499 | | | | | | | | 499 |
| 1997/98 | 686 | | | | | | | | 686 |
| 1998/99 | 926 | | | | | | | | 926 |
| 1999/00 | 948 | | | | | | | | 948 |
| 2000/01 | 1,008 | | | | | | | | 1,008 |
| 2001/02 | 1,007 | | | | | | | | 1,007 |
| 2002/03 | 1,473 | | | | | | | | 1,473 |
| 2003/04 | 1,195 | | | | | | | | 1,195 |
| 2004/05 | 1,340 | | | | | | | | 1,340 |
| 2005/06 | 1,452 | | | | | | | | 1,452 |
| 2006/07 | 1,483 | | | | | | | | 1,483 |
| 2007/08 | 1,515 | | | | | | | | 1,515 |
| 2008/09 | 1,562 | | | | | | | | 1,562 |
| 2009/10 | 1,598 | | | | | | | | 1,598 |
| 2010/11 | 1,636 | | | | | | | | 1,636 |
| 2011/12 | 1,676 | | | | | | | | 1,676 |
| 2012/13 | 1,717 | | | | | | | | 1,717 |
| 2013/14 | 1,757 | | | | | | | | 1,757 |

Schedule 3.1
History and Forecast of Summer Peak Demand
All-Requirements Project - Base Case

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
|------|-------|-----------|--------|---------------|-----------------------------------|-----------------------------|--------------------------------|----------------------------------|--------------------|
| Year | Total | Wholesale | Retail | Interruptible | Residential Load Management | Residential Conservation | Comm/Ind Load Management | Comm/Ind Load Conservation | Net Firm Demand |
| 1996 | 503 | | | | | | | | 503 |
| 1997 | 643 | | | | | | | | 643 |
| 1998 | 947 | | | | | | | | 947 |
| 1999 | 982 | | | | | | | | 982 |
| 2000 | 972 | | | | | | | | 972 |
| 2001 | 962 | | | | | | | | 962 |
| 2002 | 992 | | | | | | | | 992 |
| 2003 | 1,343 | | | | | | | | 1,343 |
| 2004 | 1,416 | | | | | | | | 1,416 |
| 2005 | 1,524 | | | | | | | | 1,524 |
| 2006 | 1,467 | | | | | | | | 1,467 |
| 2007 | 1,499 | | | | | | | | 1,499 |
| 2008 | 1,533 | | | | | | | | 1,533 |
| 2009 | 1,576 | | | | | | | | 1,576 |
| 2010 | 1,435 | | | | | | | | 1,435 |
| 2011 | 1,466 | | | | | | | | 1,466 |
| 2012 | 1,497 | | | | | | | | 1,497 |
| 2013 | 1,529 | | | | | | | | 1,529 |
| 2014 | 1,562 | | | | | | | | 1,562 |
| 2015 | 1,596 | | | | | | | | 1,596 |

Schedule 3.2
History and Forecast of Winter Peak Demand
All-Requirements Project - Base Case

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
|---------|-------|-----------|--------|---------------|-----------------------------------|-----------------------------|--------------------------------|----------------------------------|--------------------|
| Year | Total | Wholesale | Retail | Interruptible | Residential Load Management | Residential Conservation | Comm/Ind Load Management | Comm/Ind Load Conservation | Net Firm Demand |
| 1995/96 | 564 | | | | | | | | 564 |
| 1996/97 | 497 | | | | | | | | 497 |
| 1997/98 | 675 | | | | | | | | 675 |
| 1998/99 | 926 | | | | | | | | 926 |
| 1999/00 | 947 | | | | | | | | 947 |
| 2000/01 | 1,008 | | | | | | | | 1,008 |
| 2001/02 | 1,008 | | | | | | | | 1,008 |
| 2002/03 | 1,473 | | | | | | | | 1,473 |
| 2003/04 | 1,194 | | | | | | | | 1,194 |
| 2004/05 | 1,340 | | | | | | | | 1,340 |
| 2005/06 | 1,427 | | | | | | | | 1,427 |
| 2006/07 | 1,458 | | | | | | | | 1,458 |
| 2007/08 | 1,490 | | | | | | | | 1,490 |
| 2008/09 | 1,535 | | | | | | | | 1,535 |
| 2009/10 | 1,365 | | | | | | | | 1,365 |
| 2010/11 | 1,394 | | | | | | | | 1,394 |
| 2011/12 | 1,423 | | | | | | | | 1,423 |
| 2012/13 | 1,454 | | | | | | | | 1,454 |
| 2013/14 | 1,486 | | | | | | | | 1,486 |
| 2014/15 | 1,518 | | | | | | | | 1,518 |

Schedule 3.1
History and Forecast of Summer Peak Demand
All-Requirements Project - Base Case

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
|------|-------|-----------|--------|---------------|-----------------------------------|-----------------------------|--------------------------------|----------------------------------|--------------------|
| Year | Total | Wholesale | Retail | Interruptible | Residential Load Management | Residential Conservation | Comm/Ind Load Management | Comm/Ind Load Conservation | Net Firm Demand |
| 1997 | 643 | | | | | | | | 643 |
| 1998 | 947 | | | | | | | | 947 |
| 1999 | 982 | | | | | | | | 982 |
| 2000 | 972 | | | | | | | | 972 |
| 2001 | 962 | | | | | | | | 962 |
| 2002 | 992 | | | | | | | | 992 |
| 2003 | 1,343 | | | | | | | | 1,343 |
| 2004 | 1,416 | | | | | | | | 1,416 |
| 2005 | 1,524 | | | | | | | | 1,524 |
| 2006 | 1,516 | | | | | | | | 1,516 |
| 2007 | 1,552 | | | | | | | | 1,552 |
| 2008 | 1,582 | | | | | | | | 1,582 |
| 2009 | 1,625 | | | | | | | | 1,625 |
| 2010 | 1,489 | | | | | | | | 1,489 |
| 2011 | 1,519 | | | | | | | | 1,519 |
| 2012 | 1,551 | | | | | | | | 1,551 |
| 2013 | 1,584 | | | | | | | | 1,584 |
| 2014 | 1,619 | | | | | | | | 1,619 |
| 2015 | 1,657 | | | | | | | | 1,657 |
| 2016 | 1,694 | | | | | | | | 1,694 |

Schedule 3.2
History and Forecast of Winter Peak Demand
All-Requirements Project - Base Case

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
|---------|-------|-----------|--------|---------------|-----------------------------------|-----------------------------|--------------------------------|----------------------------------|--------------------|
| Year | Total | Wholesale | Retail | Interruptible | Residential Load Management | Residential Conservation | Comm/Ind Load Management | Comm/Ind Load Conservation | Net Firm Demand |
| 1996/97 | 497 | | | | | | | | 497 |
| 1997/98 | 675 | | | | | | | | 675 |
| 1998/99 | 926 | | | | | | | | 926 |
| 1999/00 | 947 | | | | | | | | 947 |
| 2000/01 | 1,008 | | | | | | | | 1,008 |
| 2001/02 | 1,008 | | | | | | | | 1,008 |
| 2002/03 | 1,473 | | | | | | | | 1,473 |
| 2003/04 | 1,194 | | | | | | | | 1,194 |
| 2004/05 | 1,340 | | | | | | | | 1,340 |
| 2005/06 | 1,455 | | | | | | | | 1,455 |
| 2006/07 | 1,489 | | | | | | | | 1,489 |
| 2007/08 | 1,517 | | | | | | | | 1,517 |
| 2008/09 | 1,561 | | | | | | | | 1,561 |
| 2009/10 | 1,401 | | | | | | | | 1,401 |
| 2010/11 | 1,429 | | | | | | | | 1,429 |
| 2011/12 | 1,459 | | | | | | | | 1,459 |
| 2012/13 | 1,491 | | | | | | | | 1,491 |
| 2013/14 | 1,524 | | | | | | | | 1,524 |
| 2014/15 | 1,559 | | | | | | | | 1,559 |
| 2015/16 | 1,594 | | | | | | | | 1,594 |

Schedule 3.1
History and Forecast of Summer Peak Demand
All-Requirements Project - Base Case

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
|------|-------|-----------|--------|---------------|-----------------------------------|-----------------------------|--------------------------------|----------------------------------|--------------------|
| Year | Total | Wholesale | Retail | Interruptible | Residential Load Management | Residential Conservation | Comm/Ind Load Management | Comm/Ind Load Conservation | Net Firm Demand |
| 1998 | 947 | | | | | | | | 947 |
| 1999 | 982 | | | | | | | | 982 |
| 2000 | 972 | | | | | | | | 972 |
| 2001 | 962 | | | | | | | | 962 |
| 2002 | 1,201 | | | | | | | | 1,201 |
| 2003 | 1,343 | | | | | | | | 1,343 |
| 2004 | 1,416 | | | | | | | | 1,416 |
| 2005 | 1,524 | | | | | | | | 1,524 |
| 2006 | 1,478 | | | | | | | | 1,478 |
| 2007 | 1,469 | | | | | | | | 1,469 |
| 2008 | 1,525 | | | | | | | | 1,525 |
| 2009 | 1,574 | | | | | | | | 1,574 |
| 2010 | 1,446 | | | | | | | | 1,446 |
| 2011 | 1,478 | | | | | | | | 1,478 |
| 2012 | 1,511 | | | | | | | | 1,511 |
| 2013 | 1,545 | | | | | | | | 1,545 |
| 2014 | 1,580 | | | | | | | | 1,580 |
| 2015 | 1,617 | | | | | | | | 1,617 |
| 2016 | 1,654 | | | | | | | | 1,654 |
| 2017 | 1,691 | | | | | | | | 1,691 |

Schedule 3.2
History and Forecast of Winter Peak Demand
All-Requirements Project - Base Case

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
|---------|-------|-----------|--------|---------------|-----------------------------------|-----------------------------|--------------------------------|----------------------------------|--------------------|
| Year | Total | Wholesale | Retail | Interruptible | Residential Load Management | Residential Conservation | Comm/Ind Load Management | Comm/Ind Load Conservation | Net Firm Demand |
| 1997/98 | 675 | | | | | | | | 675 |
| 1998/99 | 926 | | | | | | | | 926 |
| 1999/00 | 947 | | | | | | | | 947 |
| 2000/01 | 1,008 | | | | | | | | 1,008 |
| 2001/02 | 1,008 | | | | | | | | 1,008 |
| 2002/03 | 1,473 | | | | | | | | 1,473 |
| 2003/04 | 1,194 | | | | | | | | 1,194 |
| 2004/05 | 1,340 | | | | | | | | 1,340 |
| 2005/06 | 1,401 | | | | | | | | 1,401 |
| 2006/07 | 1,202 | | | | | | | | 1,202 |
| 2007/08 | 1,409 | | | | | | | | 1,409 |
| 2008/09 | 1,454 | | | | | | | | 1,454 |
| 2009/10 | 1,304 | | | | | | | | 1,304 |
| 2010/11 | 1,334 | | | | | | | | 1,334 |
| 2011/12 | 1,364 | | | | | | | | 1,364 |
| 2012/13 | 1,394 | | | | | | | | 1,394 |
| 2013/14 | 1,427 | | | | | | | | 1,427 |
| 2014/15 | 1,460 | | | | | | | | 1,460 |
| 2015/16 | 1,494 | | | | | | | | 1,494 |
| 2016/17 | 1,528 | | | | | | | | 1,528 |

Schedule 3.1
History and Forecast of Summer Peak Demand
All-Requirements Project - Base Case

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
|------|-------|-----------|--------|---------------|-----------------------------------|-----------------------------|--------------------------------|----------------------------------|--------------------|
| Year | Total | Wholesale | Retail | Interruptible | Residential Load Management | Residential Conservation | Comm/Ind Load Management | Comm/Ind Load Conservation | Net Firm Demand |
| 1999 | 982 | | | | | | | | 982 |
| 2000 | 972 | | | | | | | | 972 |
| 2001 | 962 | | | | | | | | 962 |
| 2002 | 1,201 | | | | | | | | 1,201 |
| 2003 | 1,343 | | | | | | | | 1,343 |
| 2004 | 1,416 | | | | | | | | 1,416 |
| 2005 | 1,524 | | | | | | | | 1,524 |
| 2006 | 1,478 | | | | | | | | 1,478 |
| 2007 | 1,521 | | | | | | | | 1,521 |
| 2008 | 1,450 | | | | | | | | 1,450 |
| 2009 | 1,463 | | | | | | | | 1,463 |
| 2010 | 1,330 | | | | | | | | 1,330 |
| 2011 | 1,357 | | | | | | | | 1,357 |
| 2012 | 1,384 | | | | | | | | 1,384 |
| 2013 | 1,411 | | | | | | | | 1,411 |
| 2014 | 1,346 | | | | | | | | 1,346 |
| 2015 | 1,373 | | | | | | | | 1,373 |
| 2016 | 1,400 | | | | | | | | 1,400 |
| 2017 | 1,428 | | | | | | | | 1,428 |
| 2018 | 1,455 | | | | | | | | 1,455 |

Schedule 3.2
History and Forecast of Winter Peak Demand
All-Requirements Project - Base Case

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
|---------|-------|-----------|--------|---------------|-----------------------------------|-----------------------------|--------------------------------|----------------------------------|--------------------|
| Year | Total | Wholesale | Retail | Interruptible | Residential Load Management | Residential Conservation | Comm/Ind Load Management | Comm/Ind Load Conservation | Net Firm Demand |
| 1998/99 | 926 | | | | | | | | 926 |
| 1999/00 | 947 | | | | | | | | 947 |
| 2000/01 | 1,008 | | | | | | | | 1,008 |
| 2001/02 | 1,008 | | | | | | | | 1,008 |
| 2002/03 | 1,473 | | | | | | | | 1,473 |
| 2003/04 | 1,194 | | | | | | | | 1,194 |
| 2004/05 | 1,340 | | | | | | | | 1,340 |
| 2005/06 | 1,401 | | | | | | | | 1,401 |
| 2006/07 | 1,202 | | | | | | | | 1,202 |
| 2007/08 | 1,330 | | | | | | | | 1,330 |
| 2008/09 | 1,363 | | | | | | | | 1,363 |
| 2009/10 | 1,209 | | | | | | | | 1,209 |
| 2010/11 | 1,233 | | | | | | | | 1,233 |
| 2011/12 | 1,257 | | | | | | | | 1,257 |
| 2012/13 | 1,282 | | | | | | | | 1,282 |
| 2013/14 | 1,236 | | | | | | | | 1,236 |
| 2014/15 | 1,261 | | | | | | | | 1,261 |
| 2015/16 | 1,285 | | | | | | | | 1,285 |
| 2016/17 | 1,310 | | | | | | | | 1,310 |
| 2017/18 | 1,335 | | | | | | | | 1,335 |

Schedule 3.1
History and Forecast of Summer Peak Demand
All-Requirements Project - Base Case

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
|------|-------|-----------|--------|---------------|-----------------------------------|-----------------------------|--------------------------------|----------------------------------|--------------------|
| Year | Total | Wholesale | Retail | Interruptible | Residential Load Management | Residential Conservation | Comm/Ind Load Management | Comm/Ind Load Conservation | Net Firm Demand |
| 2000 | 972 | | | | | | | | 972 |
| 2001 | 962 | | | | | | | | 962 |
| 2002 | 1,201 | | | | | | | | 1,201 |
| 2003 | 1,343 | | | | | | | | 1,343 |
| 2004 | 1,416 | | | | | | | | 1,416 |
| 2005 | 1,524 | | | | | | | | 1,524 |
| 2006 | 1,478 | | | | | | | | 1,478 |
| 2007 | 1,521 | | | | | | | | 1,521 |
| 2008 | 1,450 | | | | | | | | 1,450 |
| 2009 | 1,483 | | | | | | | | 1,483 |
| 2010 | 1,264 | | | | | | | | 1,264 |
| 2011 | 1,288 | | | | | | | | 1,288 |
| 2012 | 1,321 | | | | | | | | 1,321 |
| 2013 | 1,354 | | | | | | | | 1,354 |
| 2014 | 1,296 | | | | | | | | 1,296 |
| 2015 | 1,322 | | | | | | | | 1,322 |
| 2016 | 1,346 | | | | | | | | 1,346 |
| 2017 | 1,370 | | | | | | | | 1,370 |
| 2018 | 1,394 | | | | | | | | 1,394 |
| 2019 | 1,418 | | | | | | | | 1,418 |

Schedule 3.2
History and Forecast of Winter Peak Demand
All-Requirements Project - Base Case

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
|---------|-------|-----------|--------|---------------|-----------------------------------|-----------------------------|--------------------------------|----------------------------------|--------------------|
| Year | Total | Wholesale | Retail | Interruptible | Residential Load Management | Residential Conservation | Comm/Ind Load Management | Comm/Ind Load Conservation | Net Firm Demand |
| 1999/00 | 947 | | | | | | | | 947 |
| 2000/01 | 1,008 | | | | | | | | 1,008 |
| 2001/02 | 1,008 | | | | | | | | 1,008 |
| 2002/03 | 1,473 | | | | | | | | 1,473 |
| 2003/04 | 1,194 | | | | | | | | 1,194 |
| 2004/05 | 1,340 | | | | | | | | 1,340 |
| 2005/06 | 1,401 | | | | | | | | 1,401 |
| 2006/07 | 1,202 | | | | | | | | 1,202 |
| 2007/08 | 1,330 | | | | | | | | 1,330 |
| 2008/09 | 1,419 | | | | | | | | 1,419 |
| 2009/10 | 1,153 | | | | | | | | 1,153 |
| 2010/11 | 1,175 | | | | | | | | 1,175 |
| 2011/12 | 1,204 | | | | | | | | 1,204 |
| 2012/13 | 1,234 | | | | | | | | 1,234 |
| 2013/14 | 1,192 | | | | | | | | 1,192 |
| 2014/15 | 1,216 | | | | | | | | 1,216 |
| 2015/16 | 1,238 | | | | | | | | 1,238 |
| 2016/17 | 1,260 | | | | | | | | 1,260 |
| 2017/18 | 1,282 | | | | | | | | 1,282 |
| 2018/19 | 1,305 | | | | | | | | 1,305 |

Schedule 3.2
History and Forecast of Winter Peak Demand
All-Requirements Project - Base Case

| (1) | (2) | (3) | | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
|---------|-------|-------|---------------------|--------|---------------|-----------------------------------|-----------------------------|--------------------------------|----------------------------------|--------------------|
| Year | Total | ARP | Wholesale Quincy | Retail | Interruptible | Residential Load Management | Residential Conservation | Comm/Ind Load Management | Comm/Ind Load Conservation | Net Firm Demand |
| 2004/05 | 1,340 | 1,340 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,340 |
| 2005/06 | 1,401 | 1,401 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,401 |
| 2006/07 | 1,202 | 1,202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,202 |
| 2007/08 | 1,330 | 1,330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,330 |
| 2008/09 | 1,419 | 1,419 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,419 |
| 2009/10 | 1,412 | 1,412 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,412 |
| 2010/11 | 1,258 | 1,258 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,258 |
| 2011/12 | 1,115 | 1,097 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 1,115 |
| 2012/13 | 1,025 | 1,010 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 1,025 |
| 2013/14 | 1,102 | 1,077 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 1,102 |
| 2014/15 | 1,121 | 1,096 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 1,121 |
| 2015/16 | 1,113 | 1,113 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,113 |
| 2016/17 | 1,127 | 1,127 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,127 |
| 2017/18 | 1,142 | 1,142 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,142 |
| 2018/19 | 1,158 | 1,158 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,158 |
| 2019/20 | 1,175 | 1,175 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,175 |
| 2020/21 | 1,189 | 1,189 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,189 |
| 2021/22 | 1,204 | 1,204 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,204 |
| 2022/23 | 1,219 | 1,219 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,219 |
| 2023/24 | 1,235 | 1,235 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,235 |

Schedule 3.2
History and Forecast of Winter Peak Demand
All-Requirements Project - Base Case

| (1) | (2) | (3) | | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
|---------|-------|------------------|--------|--------|---------------|-----------------------------------|-----------------------------|--------------------------------|----------------------------------|--------------------|
| Year | Total | Wholesale ARP | Quincy | Retail | Interruptible | Residential Load Management | Residential Conservation | Comm/Ind Load Management | Comm/Ind Load Conservation | Net Firm Demand |
| 2005/06 | 1,401 | 1,401 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,401 |
| 2006/07 | 1,202 | 1,202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,202 |
| 2007/08 | 1,330 | 1,330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,330 |
| 2008/09 | 1,419 | 1,419 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,419 |
| 2009/10 | 1,412 | 1,412 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,412 |
| 2010/11 | 1,258 | 1,258 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,258 |
| 2011/12 | 1,118 | 1,097 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 1,118 |
| 2012/13 | 1,032 | 1,010 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 1,032 |
| 2013/14 | 1,014 | 997 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 1,014 |
| 2014/15 | 1,115 | 1,088 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 1,115 |
| 2015/16 | 1,106 | 1,106 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,106 |
| 2016/17 | 1,122 | 1,122 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,122 |
| 2017/18 | 1,140 | 1,140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,140 |
| 2018/19 | 1,159 | 1,159 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,159 |
| 2019/20 | 1,178 | 1,178 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,178 |
| 2020/21 | 1,194 | 1,194 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,194 |
| 2021/22 | 1,212 | 1,212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,212 |
| 2022/23 | 1,230 | 1,230 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,230 |
| 2023/24 | 1,249 | 1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,249 |
| 2024/25 | 1,266 | 1,266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,266 |