Florida Power & Light Company Docket No. 20180046-EI OPC's Second Set of Interrogatories Interrogatory No. 18 Attachment No. 4 Page 1 of 4

FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES DOCKET NO. 160021-EI MFR NO. E-1 ATTACHMENT NO. 2 OF 3 PAGE 1 OF 4

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.	Methodology: 12CP and 1/13th	TOTAL RETAIL	CILC-1D	CILC-1G	CILC-1T	GS(T)-1	GSCU-1	GSD(T)-1	GSLD(T)-1	GSLD(T)-2	GSLD(T)-3	MET
1	RATE BASE -											
2	Electric Plant In Service	45,511,408	746,292	30,033	288,791	2,651,142	23,873	9,093,401	3,631,878	706,397	36,391	30,891
3	Accum Depreciation & Amortization	(14,227,659)	(228,487)	(9,254)	(88,610)	(826,083)	(7,461)	(2,803,673)	(1,116,163)	(216,497)	(11,215)	(9,417)
4	Net Plant In Service	31,283,750	517,805	20,779	200,181	1,825,059	16,412	6,289,728	2,515,715	489,900	25,175	21,474
5	Plant Held For Future Use	242,917	4,421	173	1,977	13,988	121	51,723	20,899	4,161	260	180
6	Construction Work in Progress	807,675	13,896	550	6,251	46,990	447	164,270	65,853	13,100	800	554
7	Net Nuclear Fuel	606,781	15,009	571	8,369	33,798	400	146,121	59,427	14,041	960	503
8	Total Utility Plant	32,941,123	551,131	22,074	216,777	1,919,834	17,380	6,651,841	2,661,895	521,202	27,195	22,711
9	Working Capital - Assets	3,609,415	63,693	2,519	28,789	220,244	2,543	715,048	284,073	59,960	3,417	2,433
10	Working Capital - Liabilities	(2,679,641)	(45,872)	(1,817)	(20,139)	(165,024)	(1,910)	(521,839)	(206,832)	(43,231)	(2,394)	(1,762)
11	Working Capital - Net	929,774	17,821	702	8,651	55,220	633	193,209	77,241	16,730	1,023	670
12	Total Rate Base	33,870,897	568,952	22,776	225,428	1,975,055	18,013	6,845,050	2,739,136	537,932	28,218	23,382
13												
14	TARGET REVENUE REQUIREMENTS (EQUALIZED) -											
15	Equalized Base Revenue Requirements	6,904,001	116,200	4,662	47,374	408,848	3,984	1,386,912	552,445	109,494	5,792	4,761
16	Other Operating Revenues	197,121	1,705	69	462	12,622	117	23,683	8,357	1,684	57	68
17	Total Target Revenue Requirements	7,101,122	117,905	4,731	47,836	421,470	4,101	1,410,595	560,803	111,178	5,850	4,830
18												
19	EXPENSES -											
20	Operating & Maintenance Expense	(1,404,397)	(22,955)	(913)	(9,686)	(87,944)	(1,042)	(265,158)	(104,643)	(21,663)	(1,153)	(889)
21	Depreciation Expense	(1,749,006)	(28,901)	(1,167)	(11,956)	(102,743)	(941)	(348,977)	(138,760)	(27,233)	(1,486)	(1,218)
22	Taxes Other Than Income Tax	(616,290)	(10,168)	(408)	(3,966)	(36,194)	(335)	(123,237)	(49,214)	(9,634)	(498)	(421)
23	Amortization of Property Losses	10,587	175	7	68	619	6	2,124	849	166	9	7
24	Gain or Loss on Sale of Plant	10,759	181	7		639	4	2,277	936	176		8
25	Total Operating Expenses	(3,748,347)	(61,668)	(2,474)	(25,540)	(225,623)	(2,308)	(732,972)	(290,833)	(58,188)	(3,128)	(2,513)
26	Net Operating Income Before Taxes	3,352,774	56,238	2,258	22,296	195,847	1,793	677,623	269,970	52,990	2,722	2,317
27	Income Taxes	(1,081,711)	(18,082)	(730)	(7,177)	(63,398)	(585)	(218,579)	(86,520)	(16,995)	(873)	(749)
28	NOI Before Curtailment Adjustment	2,271,063	38,155	1,527	15,119	132,449	1,208	459,044	183,450	35,995	1,849	1,568
29	· · · · · · · · · · · · · · · · · · ·	, ,	,	,-	-, -	- , -	,		,	,	,	,
30	Curtailment Credit Revenue	596							395	130	71	
31	Reassign Curtailment Credit Revenue	(596)	(11)	(0)	(6)	(33)	(0)	(129)	(52)	(10)	(1)	(0)
32	Net Curtailment Credit Revenue		(11)	(0)	(6)	(33)	(0)	(129)	343	120	70	(0)
33	Net Curtailment NOI Adjustment		(7)	(0)	(4)	(21)	(0)	(79)	210	74	43	(0)
34			(.)	(0)	()	()	(0)	()				(0)

Florida Power & Light Company Docket No. 20180046-EI OPC's Second Set of Interrogatories Interrogatory No. 18 Attachment No. 4 Page 2 of 4

FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES DOCKET NO. 160021-EI MFR NO. E-1 ATTACHMENT NO. 2 OF 3 PAGE 2 OF 4

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
L barr	· · · · · · · · · · · · · · · · · · ·	TOTAL										
Line No.	Methodology: 12CP and 1/13th	TOTAL RETAIL	CILC-1D	CILC-1G	CILC-1T	GS(T)-1	GSCU-1	GSD(T)-1	GSLD(T)-1	GSLD(T)-2	GSLD(T)-3	MET
1	Net Operating Income (NOI)	2,271,063	38,149	1,527	15,115	132,429	1,208	458,964	183,661	36,069	1,892	1,568
2	Equalized Rate of Return (ROR)	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%
3												
4	TARGET REVENUE REQUIREMENTS DEFICIENCY - (1											
5	Base Revenue Requirements	1,137,370	28,495	559	11,175	37,391	(249)	243,883	169,477	31,298	1,160	668
6	Other Operating Revenues - Misc Service Charges	(3,777)	2	0	0	(7)	2	107	15	3	0	0
7	Target Revenue Requirements Deficiency	1,133,593	28,497	559	11,175	37,384	(247)	243,989	169,492	31,301	1,160	668
8												
9	TARGET REVENUE REQUIREMENTS INDEX ⁽²⁾	84.0%	75.8%	88.2%	76.6%	91.1%	106.0%	82.7%	69.8%	71.8%	80.2%	86.2%
10	(1)											
11	⁽¹⁾ Target Revenue Requirements at proposed ROR less											
12	Total Revenues at present rates from Attachment #1.											
13	⁽²⁾ Total Revenues at present rates from Attachment #1											
14	divided by Target Revenue Requirements.											
15												
16												
17												
18 19												
20												
21												
22												
23												
24												
25												
26												
27												
28												
29												
30												
31												
32												
33												
34												

Florida Power & Light Company Docket No. 20180046-EI OPC's Second Set of Interrogatories Interrogatory No. 18 Attachment No. 4 Page 3 of 4

FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES DOCKET NO. 160021-EI MFR NO. E-1 ATTACHMENT NO. 2 OF 3 PAGE 3 OF 4

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		8		T	a			
Line No.	Methodology: 12CP and 1/13th	OL-1	OS-2	RS(T)-1	SL-1	SL-2	SST-DST	SST-TST
	RATE BASE -							
2	Electric Plant In Service	107,650	10,655	27,462,215	657,432	8,985	6,677	18,706
2	Accum Depreciation & Amortization	,	,		,	6,965 (2,777)	(2,007)	,
0	Net Plant In Service	(43,307)	(3,330)	(8,612,589)	(240,909)			(5,878) 12,828
4		64,343	7,325	18,849,626	416,523	6,208	4,669	,
5	Plant Held For Future Use	123	42	143,516	1,088	52	35	158
6	Construction Work in Progress	1,262	141	483,281	9,553	171	103	453
7	Net Nuclear Fuel	548	60	323,015	3,215	188	65	490
8	Total Utility Plant	66,276	7,568	19,799,439	430,378	6,619	4,873	13,929
9	Working Capital - Assets	4,842	681	2,162,522	55,667	839	458	1,688
10	Working Capital - Liabilities	(3,378)	(516)	(1,620,116)	(42,682)	(609)	(346)	(1,173)
11	Working Capital - Net	1,464	165	542,406	12,985	229	112	515
12	Total Rate Base	67,740	7,732	20,341,845	443,363	6,848	4,985	14,444
13								
14	TARGET REVENUE REQUIREMENTS (EQUALIZED) -							
15	Equalized Base Revenue Requirements	13,348	1,535	4,141,231	102,046	1,439	978	2,950
16	Other Operating Revenues	716	36	146,115	1,351	22	22	34
17	Total Target Revenue Requirements	14,065	1,571	4,287,346	103,397	1,461	1,000	2,984
18	_							
19	EXPENSES -							
20	Operating & Maintenance Expense	(1,739)	(283)	(860,517)	(24,757)	(311)	(184)	(560)
21	Depreciation Expense	(4,356)	(392)	(1,053,094)	(26,474)	(349)	(237)	(723)
22	Taxes Other Than Income Tax	(1,233)	(143)	(371,890)	(8,480)	(124)	(91)	(253)
23	Amortization of Property Losses	22	2	6,383	143	2	2	4
24	Gain or Loss on Sale of Plant	13	6	6,430	76	2	4	
25	Total Operating Expenses	(7,294)	(809)	(2,272,688)	(59,492)	(780)	(506)	(1,532)
26	Net Operating Income Before Taxes	6,771	762	2,014,658	43,905	682	493	1,452
27	Income Taxes	(2,228)	(243)	(650,510)	(14,177)	(223)	(159)	(483)
28	NOI Before Curtailment Adjustment	4,542	518	1,364,148	29,728	459	334	969
29	- · · · · · · · · · · · · · · · · · · ·	.,		.,,.			201	200
30	Curtailment Credit Revenue							
31	Reassign Curtailment Credit Revenue	(0)	(0)	(351)	(0)	(0)	(0)	(0)
32	Net Curtailment Credit Revenue	(0)	(0)	(351)	(0)	(0)	(0)	(0)
33	Net Curtailment NOI Adjustment	(0)	(0)	(331)	(0)	(0)	(0)	(0)
34		(0)	(0)	(210)	(0)	(0)	(0)	(0)
54								

Florida Power & Light Company Docket No. 20180046-EI OPC's Second Set of Interrogatories Interrogatory No. 18 Attachment No. 4 Page 4 of 4

FLORIDA POWER & LIGHT COMPANY AND SUBSIDIARIES DOCKET NO. 160021-EI MFR NO. E-1 ATTACHMENT NO. 2 OF 3 PAGE 4 OF 4

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line		OL-1	OS-2	RS(T)-1	SL-1	SL-2	SST-DST	SST-TST
No. 1	Net Operating Income (NOI)	4,542	518	1,363,932	29,728	459	334	968
2	Equalized Rate of Return (ROR)	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%
3								
4	TARGET REVENUE REQUIREMENTS DEFICIENCY - ⁽¹							
5	Base Revenue Requirements	(4,461)	543	610,574	8,232	(100)	176	(1,452)
6	Other Operating Revenues - Misc Service Charges	15	0	(3,918)	2	0	0	0
7	Target Revenue Requirements Deficiency	(4,446)	543	606,657	8,234	(100)	176	(1,452)
8	_							
9	TARGET REVENUE REQUIREMENTS INDEX ⁽²⁾	131.6%	65.4%	85.9%	92.0%	106.8%	82.4%	148.6%
10	(1)							
11	⁽¹⁾ Target Revenue Requirements at proposed ROR less							
12	Total Revenues at present rates from Attachment #1.							
13	⁽²⁾ Total Revenues at present rates from Attachment #1							
14	divided by Target Revenue Requirements.							
15 16								
10								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34								