



## Florida Public Service Commission

# RATE CASE OVERVIEW

JUNE 2017

Application for increase in water and wastewater rates in Lake County by

### **Lakeside Waterworks, Inc.**

DOCKET NO. 160195-WS

*On August 26, 2016, Lakeside Waterworks, Inc. (Lakeside) filed an application with the Florida Public Service Commission (PSC or Commission) for an increase in water and wastewater rates. Lakeside provides water service to approximately 180 residential customers and wastewater service to approximately 170 residential customers in Lake County.*

## QUESTIONS & ANSWERS

### **1 Is there an opportunity for public input on this rate case?**

Yes. As part of the evaluation process for Lakeside's rate request, the Commission staff will conduct a customer meeting to allow customer feedback about Lakeside and the rate-setting process. Customer comments, written and oral, will be taken into consideration when the Commission reaches a decision. One or more Commissioners may attend and participate during the customer meeting.

### **2 Why is Lakeside requesting a rate increase?**

Lakeside is requesting a rate increase in order to recover the cost of operating the utility and allow the company the opportunity to earn a fair rate of return on its investment.

### **3 When was Lakeside's last approved rate increase?**

The last PSC staff-assisted rate case for this system occurred in 2015.

### **4 How much is the current monthly water and wastewater bill for a residential customer using 3,000 gallons?**

The current monthly water and wastewater bill for a residential customer is \$24.17 and \$33.21, respectively.

### **5 Using staff's preliminary rates, how much would the monthly water and wastewater bill be for a residential customer using 3,000 gallons?**

The monthly water and wastewater bill for a residential customer would be \$28.63 and \$45.69, respectively.

#### CUSTOMER MEETING

Thursday, June 1, 2017  
6:00 P.M.

Shangri-La by the Lake Clubhouse  
100 Shangri-La Boulevard  
Leesburg, FL 34788

If cancelled, notice of meeting cancellation will be provided on the Commission's website ([www.floridapsc.com](http://www.floridapsc.com)) under Hot Topics found on the home page. Cancellation can also be confirmed by contacting the Office of General Counsel at (850) 413-6199.

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**6 What if I cannot attend the customer meeting or prefer not to speak? Are there other ways to comment on this case?**

Any person who wants to comment or provide information to the Commission regarding this matter may do so orally at the meeting or in writing.\* Written comments should be mailed to:

Florida Public Service Commission  
Office of Commission Clerk  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399-0850

The PSC will also accept emailed comments at: [clerk@psc.state.fl.us](mailto:clerk@psc.state.fl.us)

Please be sure to include the docket number, **160195-WS**.

Customer comments are placed on the correspondence side of the docket file and are taken into consideration by the Commissioners in reaching their decision. In accordance with Florida Statutes, the PSC will also consider Lakeside's quality of service and other matters. If you have questions, contact the PSC's Office of Consumer Assistance & Outreach at 1-800-342-3552.

**7 Who can answer technical or legal questions?**

**For technical questions, contact:**

Sonica Bruce  
(850) 413-6994

Clayton Lewis  
(850) 413-6578

Martha Golden  
(850) 413-7015

**For legal questions, contact:**

Bianca Lherisson  
(850) 413-6524

**8 Where on the Internet can I obtain more detailed information?**

Detailed docket information is available on the PSC website at [www.FloridaPSC.com](http://www.FloridaPSC.com). Click on **Clerk's Office** then **Dockets**. Type in the docket number **160195**.

**9 When will the PSC make a decision?**

The PSC staff is tentatively scheduled to file a recommendation with the Commission on July 21, 2017. The Commissioners are tentatively expected to vote on this matter at the August 3, 2017 Commission Conference.

*\* Any email or other correspondence sent to a Florida Public Service Commissioner, or any other public official and/or employee of the PSC, in the transaction of public business is considered a public record and is subject to Florida's Public Records Law. This means that Florida law generally requires the PSC to provide a copy of any such email or correspondence, upon request, for inspection and copying to any Florida citizen or to any member of the media.*

*PSC Commissioners*



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Lakeside Waterworks, Inc. Monthly Water Rates

	Rates at Time of Filing	Staff Recommended Rates
<b><u>Residential and General Service, and Irrigation</u></b>		
Base Facility Charge by Meter Size		
5/8" x 3/4"	\$13.76	\$14.92
3/4"	\$20.64	\$22.38
1"	\$34.40	\$37.30
1 1/2"	\$68.79	\$74.60
2"	\$110.07	\$119.36
3"	\$220.13	\$238.72
4"	\$343.96	\$373.00
6"	\$687.91	\$746.00
Charge per 1,000 gallons - Residential and Residential Irrigation		
0-4,000 gallons	\$3.47	N/A
Over 4,000 gallons	\$4.49	N/A
0-4,000 gallons	N/A	\$4.57
4,000-10,000 gallons	N/A	\$5.76
Over 10,000 gallons	N/A	\$10.08
Charge per 1,000 gallons - General Service and General Service Irrigation	\$3.80	\$5.79
<b><u>Typical Residential 5/8" x 3/4" Meter Bill Comparison</u></b>		
3,000 Gallons	\$24.17	\$28.63
6,000 Gallons	\$36.62	\$44.72
12,000 Gallons	\$63.56	\$87.92

**Lakeside Waterworks, Inc. Monthly Wastewater Rates**

	Rates at Time of Filing	Staff Recommended Rates
<b><u>Residential</u></b>		
Base Facility Charge - All Meter Sizes	\$14.49	\$18.36
Charge per 1,000 gallons - Residential 6,000 gallon cap	\$6.24	\$9.11
<b><u>General Service</u></b>		
Base Facility Charge by Meter Size		
5/8" x 3/4"	\$14.49	\$18.36
3/4"	\$21.74	\$27.54
1"	\$36.23	\$45.90
1 1/2"	\$72.47	\$91.80
2"	\$115.95	\$146.88
3"	\$231.89	\$293.76
4"	\$362.33	\$459.00
6"	\$724.67	\$918.00
Charge per 1,000 gallons - General Service	\$7.50	\$10.93
<b><u>Typical Residential 5/8" x 3/4" Meter Bill Comparison</u></b>		
3,000 Gallons	\$33.21	\$45.69
6,000 Gallons	\$51.93	\$73.02
10,000 Gallons	\$51.93	\$73.02

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## Lakeside Waterworks, Inc.

DOCKET NO. 160195-WS

Name \_\_\_\_\_

Address \_\_\_\_\_

\_\_\_\_\_

To submit your comments about this docket to the Florida Public Service Commission, please complete this comment form and return it by mail, or fax it to 1-800-511-0809. Correspondence will be placed in the docket file.

CONSUMER COMMENTS

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STAMP

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