

**Schedule 2.2**  
**History and Forecast of Energy Consumption and**  
**Number of Customers by Customer Class**

| (1)              | (2)   | (3)  | (4)  | (5)                              | (6)                                    | (7)  | (8)  |
|------------------|-------|--|--|----------------------------------|--|--|--|
| Year             | GWH   | Industrial<br>Average<br>No. of<br>Customers | Average KWH<br>Consumption<br>Per Customer | Railroads<br>and Railways<br>GWH | Street &<br>Highway<br>Lighting<br>GWH | Other Sales<br>to Public<br>Authorities<br>GWH | Total Sales<br>to Ultimate<br>Consumers<br>GWH |
| <b>HISTORY:</b>  |       |  |  |                                  |  |  |  |
| 2009             | 3,418 | 6,725  | 508,217                                    | 0                                | 46                                     | 15   | 6,031  |
| 2010             | 3,414 | 7,201  | 474,101                                    | 0                                | 51                                     | 31   | 6,030  |
| 2011             | 3,422 | 7,428  | 460,737                                    | 0                                | 34                                     | 30   | 6,021  |
| 2012             | 3,392 | 7,558  | 448,853                                    | 0                                | 35                                     | 30   | 5,955  |
| 2013             | 3,467 | 5,718  | 606,442                                    | 0                                | 29                                     | 30   | 6,025  |
| 2014             | 3,489 | 5,618  | 621,007                                    | 0                                | 30                                     | 29   | 6,191  |
| 2015             | 3,514 | 5,793  | 606,546                                    | 0                                | 61                                     | 139  | 6,537  |
| 2016             | 3,506 | 5,811  | 603,333                                    | 0                                | 61                                     | 142  | 6,601  |
| 2017             | 3,480 | 5,839  | 595,929                                    | 0                                | 59                                     | 124  | 6,568  |
| 2018             | 3,513 | 5,709  | 615,262                                    | 0                                | 61                                     | 146  | 6,769  |
| <b>FORECAST:</b> |       |  |  |                                  |  |  |  |
| 2019             | 3,564 | 5,691  | 626,271                                    | 0                                | 59                                     | 143  | 6,752  |
| 2020             | 3,612 | 5,762  | 626,919                                    | 0                                | 60                                     | 152  | 6,838  |
| 2021             | 3,638 | 5,832  | 623,841                                    | 0                                | 62                                     | 165  | 6,914  |
| 2022             | 3,734 | 5,902  | 632,647                                    | 0                                | 63                                     | 219  | 7,109  |
| 2023             | 3,806 | 5,973  | 637,251                                    | 0                                | 65                                     | 247  | 7,261  |
| 2024             | 3,842 | 6,046  | 635,543                                    | 0                                | 67                                     | 249  | 7,353  |
| 2025             | 3,882 | 6,121  | 634,259                                    | 0                                | 69                                     | 250  | 7,448  |
| 2026             | 3,925 | 6,196  | 633,449                                    | 0                                | 70                                     | 252  | 7,547  |
| 2027             | 3,970 | 6,271  | 633,141                                    | 0                                | 72                                     | 253  | 7,652  |
| 2028             | 4,017 | 6,346  | 633,014                                    | 0                                | 74                                     | 254  | 7,765  |

## Notes:

Represents total of OUC and St. Cloud.

**Schedule 2.3**  
**History and Forecast of Energy Consumption and**  
**Number of Customers by Customer Class**

| (1)              | (2)                        | (3)                            | (4)                           | (5)                                 | (6)                          |
|------------------|----------------------------|--------------------------------|-------------------------------|-------------------------------------|------------------------------|
| Year             | Sales for<br>Resale<br>GWH | Utility Use<br>& Losses<br>GWH | Net Energy<br>for Load<br>GWH | Other<br>Customers<br>(Average No.) | Total<br>No. of<br>Customers |
| <b>HISTORY:</b>  |                            |                                |                               |                                     |                              |
| 2009             | 0                          | 223                            | 6,252                         | 0                                   | 204,650                      |
| 2010             | 469                        | 277                            | 6,767                         | 0                                   | 207,046                      |
| 2011             | 768                        | 188                            | 6,977                         | 0                                   | 209,638                      |
| 2012             | 764                        | 346                            | 7,135                         | 0                                   | 213,325                      |
| 2013             | 769                        | 272                            | 7,065                         | 0                                   | 214,758                      |
| 2014             | 1,000                      | 332                            | 7,523                         | 0                                   | 219,272                      |
| 2015             | 1,317                      | 268                            | 8,120                         | 0                                   | 225,104                      |
| 2016             | 1,100                      | 278                            | 7,979                         | 0                                   | 231,226                      |
| 2017             | 1,032                      | 302                            | 7,902                         | 0                                   | 237,121                      |
| 2018             | 1,040                      | 189                            | 7,998                         | 0                                   | 241,628                      |
| <b>FORECAST:</b> |                            |                                |                               |                                     |                              |
| 2019             | 674                        | 307                            | 7,733                         | 0                                   | 246,336                      |
| 2020             | 581                        | 328                            | 7,747                         | 0                                   | 250,809                      |
| 2021             | 257                        | 334                            | 7,504                         | 0                                   | 255,417                      |
| 2022             | 259                        | 358                            | 7,727                         | 0                                   | 259,925                      |
| 2023             | 262                        | 382                            | 7,905                         | 0                                   | 264,385                      |
| 2024             | 265                        | 389                            | 8,007                         | 0                                   | 268,760                      |
| 2025             | 267                        | 394                            | 8,109                         | 0                                   | 273,155                      |
| 2026             | 0                          | 398                            | 7,945                         | 0                                   | 277,761                      |
| 2027             | 0                          | 403                            | 8,055                         | 0                                   | 282,402                      |
| 2028             | 0                          | 408                            | 8,173                         | 0                                   | 287,334                      |

**Notes:**

Represents total of OUC and St. Cloud.

2010 - 2012 "Sales for Resale" represent sales to City of Vero Beach.

2013-2018 "Sales for Resale" represents sales to City of Vero Beach, City of Winter Park, City of Lake Worth, and City of Bartow.

Forecast "Sales for Resale" include projected sales to City of Vero Beach, City of Winter Park, City of Lake Worth, City of Bartow, and Florida Power & Light.

"Net Energy for Load" may not match other Schedules due to rounding.