

Response to Staff's 3rd Request  
for Production of Documents  
Request No. 4  
United Telephone Co. of Florida  
Docket No. ~~940014~~ TL

921074-TL

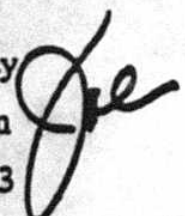
Document No. 1

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FPSC-RECORDS/REPORTING

## Memorandum

To: Darrell Kelley  
From: Joe Wareham   
Date: June 29, 1993  
Subject: Competitive Pricing Analysis

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Per your request to Alan Sykes, attached is the Competitive Pricing Analysis with Ohio included. Information for Indiana is not available at this time. We will be preparing the analysis for all states in order of size, so it will be probably a couple of weeks before Indiana is completed. Embedded direct cost data was not available for Ohio so a graph of EDC by service like the one Alan distributed for Florida and Nevada could not be developed. This package also includes backup material and a listing of our assumptions.

If you or your people have any questions about this material, please call me at 913-624-3592 or Mike Hunsucker at 913-624-3968.



# COMPETITIVE PRICING ANALYSIS

June 1993

CONFIDENTIAL

*A*  
FLORIDA

*B*  
NEVADA

*C*  
OHIO

1 **A. 1992 Annual Revenue - Total**

2 **B. 1992 Annual Revenue - Interstate Access**

- 3 Less: Interstate RIC
- 4 Interstate Special Access Competitive Impact
- 5 Interstate Switched Access Competitive Impact
- 6 Total
- 7 % of Interstate Access

8 **C. 1992 Annual Revenue - Intrastate Access**

- 9 Less: Intrastate RIC
- 10 Intrastate Mirroring of Current Interstate Rates
- 11 Intrastate Special Access Competitive Impact
- 12 Intrastate Switched Access Competitive Impact
- 13 Total
- 14 % of Intrastate Access

15 **D. 1992 Annual Revenue - IntraLATA MTS**

- 16 Less: IntraLATA MTS Competitive Impact
- 17 Total
- 18 % of IntraLATA MTS

19 **E. Summary**

- 20 Interstate Access Revenue
- 21 Intrastate Access Revenue
- 22 IntraLATA MTS
- 23 Total
- 24 % of Total Revenue
- 25 1992 Billable Access Lines
- 26 Revenue per Access Line

		A	B	C
		Florida	Nevada	Ohio
1	<u>Demand and Price Inputs</u>			
2	Eligible Access Lines			
3	Interstate MOU			
4	Intrastate MOU			
5	Interstate Common			
6	Host			
7	Remote			
8	Intrastate Common			
9	Host			
10	Remote			
11	Interstate DST DS3			
12	Intrastate DST DS3			
13	Interstate DST DS1			
14	Intrastate DST DS1			
15	<u>Rates</u>			
16	RIC			
17	<u>Revenue</u>			
18	992 Transport Revenue (4/1/93 PC Filing)			
19	Interstate DST Common			
20	Host			
21	Remote			
22	Interstate DST DS3			
23	Interstate DST DS1			
24	Entrance Facility			
25	Total DST			

## Competitive Pricing Model

CONFIDENTIAL

18-Jun-83

A  
FloridaB  
NevadaC  
Ohio1 Interstate Revenue (NE92)  
2 (Rev Rep/Central T Rep)3 End User Charge  
4 Carrier Common Line  
5 Switched  
6 Switching  
7 Transport  
8 Info Surcharge  
9 Misc.  
10 Special Access  
11 Total12 Interstate Revenue (NE92)  
13 (Rev Rep/Central T Rep)14 End User Charge  
15 Carrier Common Line  
16 Switched  
17 Switching  
18 Transport  
19 Info Surcharge  
20 Misc.  
21 Special Access  
22 Total23 Interstate Revenue W/ TR Impact  
24 (Rev Rep/Central T Rep/Km's)25 End User Charge  
26 Carrier Common Line  
27 Switched  
28 Switching  
29 Transport  
30 RIC  
31 Info Surcharge  
32 Misc.  
33 Special Access  
34 Total35 Interstate Revenue W/ TR Impact  
36 (Rev Rep/Central T Rep/Km's)37 End User Charge  
38 Carrier Common Line  
39 Switched  
40 Switching  
41 Transport  
42 RIC  
43 Info Surcharge  
44 Misc.  
45 Special Access  
46 Total47 Interstate Revenue Mirroring Interstate  
48 (Rev Rep/Central T Rep/Km's)49 End User Charge  
50 Carrier Common Line  
51 Switched  
52 Switching  
53 Transport  
54 RIC  
55 Info Surcharge  
56 Misc.  
57 Special Access  
58 Total

59 Difference from Current (A, TR)

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copy

## Competitive Pricing Model

CONFIDENTIAL

18-Jun-83

A  
FloridaB  
NevadaC  
Ohio

1	Interstate Special Access Comp Impact	
2	DS1 Zone 1 Quantity	
3	DS1 Zone 2 Quantity	
4	DS1 Zone 3 Quantity	
5	DS1 Current Price	
6	DS1 Zone 1 Proposed Price	
7	DS1 Zone 2 Proposed Price	
8	DS1 Zone 3 Proposed Price	
9	Current Annual DS1 Revenue	
10	Proposed Annual DS1 Revenue	
11	Revenue Difference	
12	Intrastate Special Access Comp Impact	
13	DS1 Zone 1 Quantity	
14	DS1 Zone 2 Quantity	
15	DS1 Zone 3 Quantity	
16	DS1 Current Price	
17	DS1 Zone 1 Proposed Price	
18	DS1 Zone 2 Proposed Price	
19	DS1 Zone 3 Proposed Price	
20	Current Annual DS1 Revenue	
21	Proposed Annual DS1 Revenue	
22	Revenue Difference	
23	Switched Access Competitive Impact	
24	Interstate Switched Rev (less RIC)	
25	Intrastate Switched Rev (less RIC)	
26	Interstate Current Composite Rate	
27	Interstate Current Composite Less RIC	
28		
29	Interstate Proposed Rate	
30	% Price Change	
31	Interstate Proposed Rev	
32	Intrastate Proposed Rev	
33	Total Proposed Rev	
34	Interstate Difference	
35	Intrastate Difference	
36	Total Difference	
37	IntralATA MTS Competitive Impact	
38	IntralATA MOUs	
39	Current IntralATA MTS rate	
40	Current IntralATA MTS rev	
41	Proposed IntralATA MTS rate	
42	Proposed IntralATA MTS rev	
43	Revenue Difference	

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COMPETITIVE PRICING ANALYSIS  
Basic Methodology and Assumptions  
June 1993

COMPETITIVE PRICING ANALYSIS  
Basic Methodology and Assumptions  
June 1993

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**COMPETITIVE PRICING ANALYSIS**  
Basic Methodology and Assumptions  
June 1993

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Basic Methodology and Assumptions  
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Basic Methodology and Assumptions  
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COMPETITIVE PRICING ANALYSIS

Basic Methodology and Assumptions

June 1993

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**COMPETITIVE PRICING ANALYSIS  
EXECUTIVE OVERVIEW OF ASSUMPTIONS**

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UNITED TELEPHONE OF FLORIDA  
COMPETITIVE PRICING ANALYSIS

22-Oct-83

A  
FLORIDA

2 A. 1992 Annual Revenue - Total

3 B. 1992 Annual Revenue - Interstate Access

4 Less: Interstate RiC  
5 Interstate Special Access Competitive Impact  
6 Interstate Switched Access Competitive Impact  
7 Total  
8 % of Interstate Access

9 C. 1992 Annual Revenue - Intrastate Access

10 Less: Intrastate RiC  
11 Intrastate Mirroring of Current Interstate Rates  
12 Intrastate Special Access Competitive Impact  
13 Intrastate InterLATA Switched Competitive Impact  
14 Intrastate IntraLATA Switched Competitive Impact  
15 Total  
16 % of Intrastate Access

17 D. 1992 Annual Revenue - IntraLATA MTS

18 Less: IntraLATA MTS Competitive Impact  
19 Total  
20 % of IntraLATA MTS

21 E. Summary

22 Interstate Access Revenue  
23 Intrastate Access Revenue  
24 IntraLATA MTS  
25 Total  
26 % of Total Revenue  
  
27 1992 Year End Access Lines  
28 Revenue per Access Line per Month

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UNITED TELEPHONE OF FLORIDA  
COMPETITIVE PRICING ANALYSIS

22-Oct-93

*A*  
Florida

*B*

Florida

4

1 Interstate Revenue (YE92)

- 2 End User Charge
- 3 Carrier Common Line Usage
- 4 Carrier Common Line Other
- 5 Switched
- 6 Switching
- 7 Transport
- 8 Info Surcharge
- 9 Misc.
- 10 Special Access
- 11 Total

12 Intrastate InterLATA Revenue (YE92)

- 13 End User Charge
- 14 Carrier Common Line
- 15 Switched
- 16 Switching
- 17 Transport
- 18 Info Surcharge
- 19 Misc.
- 20 Special Access
- 21 Total

Intrastate Revenue W/LTR Impact

- End User Charge
- Carrier Common Line
- Switched
- Switching
- Transport
- RIC
- Info Surcharge
- Misc.
- Special Access
- Total

Intrastate Rev Mirroring Interstate

- Intrastate Switched Usage
- Interstate Switched Rate (less RIC)
- Intrastate Switched Rate (less RIC)
- % Difference
- Revenue Difference

22 Interstate Revenue W/LTR Impact

- 23 End User Charge
- 24 Carrier Common Line Usage
- 25 Carrier Common Line Other
- 26 Switched
- 27 Switching
- 28 Transport
- 29 RIC
- 30 Info Surcharge
- 31 Misc.
- 32 Special Access
- 33 Total

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UNITED TELEPHONE OF FLORIDA  
COMPETITIVE PRICING ANALYSIS

22-Oct-93

A

B

1 Interstate Special Access Comp Impact

Florida

Switched Access Competitive Impact

Florida

- 2 DS1 Zone 1 Quantity
- 3 DS1 Zone 2 Quantity
- 4 DS1 Zone 3 Quantity
- 5 DS1 Current Price
- 6 DS1 Zone 1 Proposed Price
- 7 DS1 Zone 2 Proposed Price
- 8 DS1 Zone 3 Proposed Price
- 9
- 10 Current Annual DS1 Revenue
- 11
- 12 Proposed Annual DS1 Revenue
- 13
- 14 Revenue Difference
- 15
- 16

- Interstate Switched Usage Rev (less RIC)
- Intrastate Switched Usage Rev (less RIC)

Interstate Switched Composite Rate

Interstate Proposed Rate

% Price Change

Interstate Proposed Rev

Intrastate Proposed Rev

Total Proposed Rev

Interstate Difference

Intrastate Difference

Revenue Difference

17 Intrastate Special Access Comp Impact

- 18 DS1 Zone 1 Quantity
- 19 DS1 Zone 2 Quantity
- 20 DS1 Zone 3 Quantity
- 21 DS1 Current Price
- 22 DS1 Zone 1 Proposed Price
- 23 DS1 Zone 2 Proposed Price
- 24 DS1 Zone 3 Proposed Price
- 25
- 26 Current Annual DS1 Revenue
- 27
- 28 Proposed Annual DS1 Revenue
- 29
- 29 Revenue Difference

IntraLATA Access Competitive Impact

Intrastate IntraLATA Access Rev

Intrastate IntraLATA Access Rate

Intrastate Proposed Rate

% Price Change

Proposed IntraLATA Access Revenue

Intrastate IntraLATA Difference

30 IntraLATA MTS Competitive Impact

31 IntraLATA MTS Revenue

32 Current IntraLATA MTS rate

33 Proposed IntraLATA MTS rate

34 % Difference

35 Revenue Difference

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UNITED TELEPHONE OF FLORIDA  
COMPETITIVE PRICING ANALYSIS INPUTS

20-Oct-93

A  
FLORIDA

1 INPUT  
2 92 Year end access lines  
3 Interstate MOU  
4 Intrastate MOU  
5  
6 Interstate RIC Rev  
7 Interstate Transport Rev  
8 Intrastate RIC Rev  
9 Intrastate Transport Rev  
10 Interstate RIC  
11 Intrastate RIC  
  
12 Interstate End User Charge  
13 Interstate CCL Usage  
14 Interstate CCL other  
15 Interstate Switching  
16 Interstate Transport  
17 Interstate Info Surcharge  
18 Interstate Misc  
19 Interstate Special Access  
20 1992 Interstate Rev  
21  
22 Intrastate End User Charge  
23 Intrastate CCL  
24 Intrastate Switching  
25 Intrastate Transport  
26 Intrastate Info Surcharge  
27 Intrastate Misc  
28 Intrastate Special Access  
29 1992 Intrastate Rev  
30  
31 1992 Annual Rev  
  
32  
33 Interstate DS1 Qty-Zone 1  
34 Interstate DS1 Qty-Zone 2  
35 Interstate DS1 Qty-Zone 3  
36 Current DS1 Svc Term Rate  
37 Current DS1 Per Mile Rate  
38 Current DS1 Fixed Rate  
39 Interstate DS1 Current Rate  
40 Interstate Zone 1 Rate  
41 Interstate Zone 2 Rate  
42 Interstate Zone 3 Rate

B  
FLORIDA

INPUT  
Intrastate DS1 Qty-Zone 1  
Intrastate DS1 Qty-Zone 2  
Intrastate DS1 Qty-Zone 3  
Current DS1 Svc Term Rate  
Current DS1 Per Mile Rate  
Current DS1 Fixed Rate  
Intrastate DS1 Current Rate  
Intrastate Zone 1 Rate  
Intrastate Zone 2 Rate  
Intrastate Zone 3 Rate  
  
Current Local Transport Rate  
Current Local Switching Rate  
Current Info Surch Rate  
Current Orig CCL  
Current Term CCL  
Interstate Switch Comp Rate  
Interstate Switch Prop Rate  
  
Current IntraLATA Rate  
Proposed IntraLATA Rate  
1992 IntraLATA MTS Rev  
% MTS Revenue Operator  
  
IntraLATA CCLC  
IntraLATA Switching  
IntraLATA Transport  
IntraLATA Info Surch  
IntraLATA Misc  
IntraLATA Acc Rev  
1993 Estimated Acc Rev  
  
Current Local Transport Rate  
Current Local Switching Rate  
Current Info Surch Rate  
Current Orig CCL  
Current Term CCL  
Line Termination  
BHMOG  
Intrastate Switch Comp Rate  
Intrastate Switch Prop Rate

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**COMPETITIVE PRICING ANALYSIS**  
**EXECUTIVE OVERVIEW OF ASSUMPTIONS**

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**SPRINT LTD - FLORIDA  
COMPETITIVE PRICING ANALYSIS**

28-Dec-93

FLORIDA (U)

FLORIDA (C)

TOTAL

1  
2 A. 1992 Annual Revenue - Total

3 B. 1992 Annual Revenue - Interstate Access

4	Less:	Interstate RIC
5		Interstate Special Access Competitive Impact
6		Interstate Switched Access Competitive Impact
7		Total
8		% of Interstate Access

9 C. 1992 Annual Revenue - Intrastate Access

10	Less:	Intrastate RIC
11		Intrastate Mirroring of Current Interstate Rates
12		Intrastate Special Access Competitive Impact
13		Intrastate InterLATA Switched Competitive Impact
14		Intrastate IntraLATA Switched Competitive Impact
15		Total
16		% of Intrastate Access

17 D. 1992 Annual Revenue - IntraLATA MTS

18	Less:	IntraLATA MTS Competitive Impact
19		Total
20		% of IntraLATA MTS

21 E. Summary

22	Interstate Access Revenue
23	Intrastate Access Revenue
24	IntraLATA MTS
25	Total
26	% of Total Revenue
27	1992 Year End Access Lines
28	Revenue per Access Line per Month

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**SPRINT LTD - FLORIDA  
COMPETITIVE PRICING ANALYSIS**

28-Dec-93

*A*

*B*

*C*

*D*

**1 Interstate Revenue (YE92)**

**Florida (U)**

**Florida (C)**

**Intrastate Rev W/LTR Impact**

**Florida (U)**

**Florida (C)**

- 2 End User Charge
- 3 Carrier Common Line Usage
- 4 Carrier Common Line Other
- 5 Switched
- 6 Switching
- 7 Transport
- 8 Info Surcharge
- 9 Misc.
- 10 Special Access
- 11 Total

- End User Charge
- Carrier Common Line
- Switched
- Switching
- Transport
- RIC
- Info Surcharge
- Misc.
- Special Access
- Total

**12 Intrastate InterLATA Rev (YE92)**

- 13 End User Charge
- 14 Carrier Common Line
- 15 Switched
- 16 Switching
- 17 Transport
- 18 Info Surcharge
- 19 Misc.
- 20 Special Access
- 21 Total

**Intrastate Rev Mirror Interstate**

Intrastate Switched Usage

Interstate Switched Rate (less RIC)  
Intrastate Switched Rate (less RIC)

% Difference

Revenue Difference

**12 Interstate Revenue W/LTR Impact**

- 23 End User Charge
- 24 Carrier Common Line Usage
- 25 Carrier Common Line Other
- 26 Switched
- 27 Switching
- 28 Transport
- 29 RIC
- 30 Info Surcharge
- 31 Misc.
- 32 Special Access
- 33 Total

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SPRINT LTD - FLORIDA  
COMPETITIVE PRICING ANALYSIS

28-Dec-93

	<i>A</i>	<i>B</i>		<i>C</i>	<i>D</i>
	<u>Florida (U)</u>	<u>Florida (C)</u>		<u>Florida (U)</u>	<u>Florida (C)</u>
1 <u>Interstate Special Acc Comp Impact</u>			<u>Switched Access Comp Impact</u>		
2 DS1 Zone 1 Quantity			Interstate Switched Usage Rev (less RIC)		
3 DS1 Zone 2 Quantity			Intrastate Switched Usage Rev (less RIC)		
4 DS1 Zone 3 Quantity					
5 DS1 Current Price			Interstate Switched Composite Rate		
6 DS1 Zone 1 Proposed Price			Interstate Proposed Rate		
7 DS1 Zone 2 Proposed Price			% Price Change		
8 DS1 Zone 3 Proposed Price					
9			Interstate Proposed Rev		
10 Current Annual DS1 Revenue			Intrastate Proposed Rev		
11			Total Proposed Rev		
12 Proposed Annual DS1 Revenue					
13			Interstate Difference		
14 Revenue Difference			Intrastate Difference		
15			Revenue Difference		
16					
17 <u>Intrastate Special Access Comp Imp</u>			<u>IntraLATA Access Competitive Impact</u>		
18 DS1 Zone 1 Quantity			Intrastate IntraLATA Access Rev		
19 DS1 Zone 2 Quantity					
20 DS1 Zone 3 Quantity			Intrastate IntraLATA Access Rate		
21 DS1 Current Price					
22 DS1 Zone 1 Proposed Price			Intrastate Proposed Rate		
23 DS1 Zone 2 Proposed Price			% Price Change		
24 DS1 Zone 3 Proposed Price			Proposed IntraLATA Access Revenue		
25					
26 Current Annual DS1 Revenue			Intrastate IntraLATA Difference		
27					
28 Proposed Annual DS1 Revenue					
29					
30 <u>IntraLATA MTS Competitive Impact</u>					
31 IntraLATA MTS Revenue					
32 Current IntraLATA MTS rate					
33 Proposed IntraLATA MTS rate					
34 % Difference					
35 Revenue Difference					

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**SPRINT LTD - FLORIDA**  
**COMPETITIVE PRICING ANALYSIS INPUTS**

28-Dec-93

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>
	<u>FLORIDA (U)</u>	<u>FLORIDA (C)</u>	<u>FLORIDA (U)</u>	<u>FLORIDA (C)</u>
1	<u>INPUT</u>		<u>INPUT</u>	
2	92 Year end access lines		Intrastate DS1 Qty-Zone 1	
3	Interstate MOU		Intrastate DS1 Qty-Zone 2	
4	Intrastate MOU		Intrastate DS1 Qty-Zone 3	
5			Current DS1 Svc Term Rate	
6	Interstate RIC Rev		Current DS1 Per Mile Rate	
7	Interstate Transport Rev		Current DS1 Fixed Rate	
8	Intrastate Ric Rev		Intrastate DS1 Current Rate	
9	Intrastate Transport Rev		Intrastate Zone 1 Rate	
10	Interstate RIC		Intrastate Zone 2 Rate	
11	Intrastate RIC		Intrastate Zone 3 Rate	
12	Interstate End User Charge		Current Local Transport Rate	
13	Interstate CCL Usage		Current Local Transp (Facil)	
14	Interstate CCL other		Current Local Switching Rate	
15	Interstate Switching		Current Info Surch Rate	
16	Interstate Transport		Current Orig CCL	
17	Interstate Info Surcharge		Current Term CCL	
18	Interstate Misc		Interstate Switch Comp Rate	
19	Interstate Special Access		Interstate Switch Prop Rate	
20	1992 Interstate Rev			
21			Current IntraLATA Rate	
22	Intrastate End User Charge		Proposed IntraLATA Rate	
23	Intrastate CCL		1992 IntraLATA MTS Rev	
24	Intrastate Switching		% MTS Revenue Operator	
25	Intrastate Transport			
26	Intrastate Info Surcharge		IntraLATA CCLC	
27	Intrastate Misc		IntraLATA Switching	
28	Intrastate Special Access		IntraLATA Transport	
29	1992 Intrastate Rev		IntraLATA Info Surch	
30			IntraLATA Misc	
31	1992 Annual Rev		IntraLATA Acc Rev	
32			1993 Estimated Acc Rev	
33	Interstate DS1 Qty-Zone 1		Current Local Transport Rate	
34	Interstate DS1 Qty-Zone 2		Current Local Switching Rate	
35	Interstate DS1 Qty-Zone 3		Current Info Surch Rate	
36	Current DS1 Svc Term Rate		Current Orig CCL	
37	Current DS1 Per Mile Rate		Current Term CCL	
38	Current DS1 Fixed Rate		Line Termination	
39	Interstate DS1 Current Rate		BHMOC	
40	Interstate Zone 1 Rate		Intrastate Switch Comp Rate	
41	Interstate Zone 2 Rate		Intrastate Switch Prop Rate	

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Response to Staff's 3rd Request  
for Production of Documents  
Request No. 8  
United Telephone Co. of Florida  
Docket No. 940014-TL

Document No. 2

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Response to Staff's 3rd Request  
for Production of Documents  
Request No. 10  
United Telephone Co. of Florida  
Docket No. 940014-TL

Document No. 3

Response to Staff's 3rd Request  
for Production of Documents  
Request No. 10  
United Telephone Co. of Florida  
Docket No. 940014-TL

UNITED'S RESPONSE TO STAFF'S  
THIRD POS. NO. 10

Attached are United's recently completed TransLink (DS-1) and LightLink (DS-3) incremental cost studies. These studies will be used on a going-forward basis to assist in rate design for both special access and private line facilities. The two services utilize similar facilities and the same cost study can be used in the future to help support both rate designs.



# **SPRINT UNITED TELEPHONE-FLORIDA**

## **1994 LIGHTLINK INCREMENTAL COST STUDY**

**Costing and Special Studies**

**SPRINT/UNITED TELEPHONE-FLORIDA**  
**LIGHTLINK COST STUDY**

**TABLE OF CONTENTS**

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CHAPTER 8 - ANNUAL COST FACTORS
CHAPTER 9 - NONRECURRING COSTS
CHAPTER 10 - SUMMARY



## CHAPTER 1

### OVERVIEW

#### Definitions

LightLink is a high capacity private line service that allows an economical DS3 two-way transport SONET (Synchronous Optical Network) signal over single-mode fiber optic cables (4 fibers) to the customer site.

#### Components

LightLink service includes the following technical components:

- 1) Local Channel - Provides a two-way transmission of an intact clear channel DS3 high capacity signal at 44.736 Mbps (Megabits per second) between the customer's premises and the local central office. The LightLink local channel uses SONET multiplexing techniques to provide a smooth transition to SONET networks in the near future.
- 2) Interoffice Channel - Uses the existing DS3 high capacity fiber optic transmission facilities between local central offices. These facilities are protected with 1:1 channels and in many cases are transmitted over survivable routes.

- 3) DS3/DS1 Multiplexing - Multiplexing will be provided with a Northern Telecom M13 (DMT300) unit at a central office.

#### Optional Feature

The customer may purchase separately a 7 ampere rectifier or similar unit to provide 10 hours of emergency battery back-up in order to avoid service interruptions.

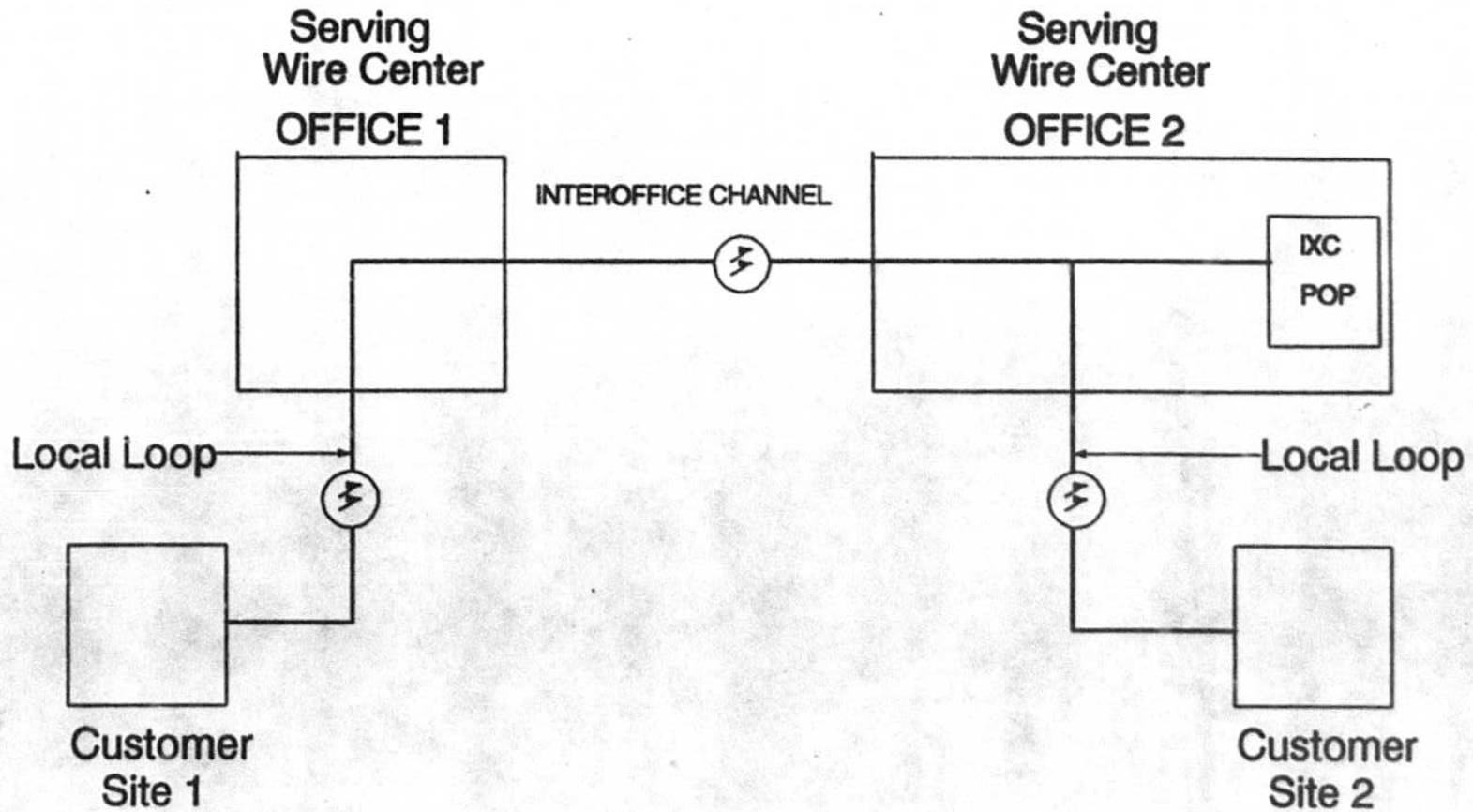
#### Additional Features

The LightLink DS3 local channel is configured to offer 1:1 automatic channel protection which is highly recommended for DS3 transmission.

The DS3/OC1 Fiber Loop Converter (FLC) unit used with LightLink has an adjustable artificial line build out network in the DS3 signal output to allow up to 450 feet separation between the FLC unit and the DSX-3/4 cross connect panel.

The DS3/OC1 FLC unit operates in an extended temperature environment and it accepts a 45 Mbps coaxial DS3 signal that is converted at the OC1 rate and transported over single-mode fibers up to 20 kilometers of local channel facilities.

SPRINT/UNITED TELEPHONE - FLORIDA  
LIGHTLINK



1-3

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## CHAPTER 2

### FACILITIES AND EQUIPMENT

This section contains an outline of the facilities and equipment needed to provide a high capacity LightLink DS3 service to the customer premises over fiber optic cable. Drawings are included which show how the key technical components are configured to provide this digital dedicated high capacity service.

Summarized below are the major categories of facilities and equipment needed to provision LightLink service.

#### Local Channel

##### Loop

Fiber Optic Cable --

##### Circuit Design

Circuit Equipment Digital and Fiber Optic

Fiber Optic Cross Connect Panels

#### Interoffice Channel

Fiber Optic Cable

Buried

Underground

Circuit Equipment Digital and Fiber Optic

#### Multiplexing

Circuit Equipment Digital



## DEFINITIONS

### Local Channel (Drawing #2)

#### Loop Design (fiber optic)

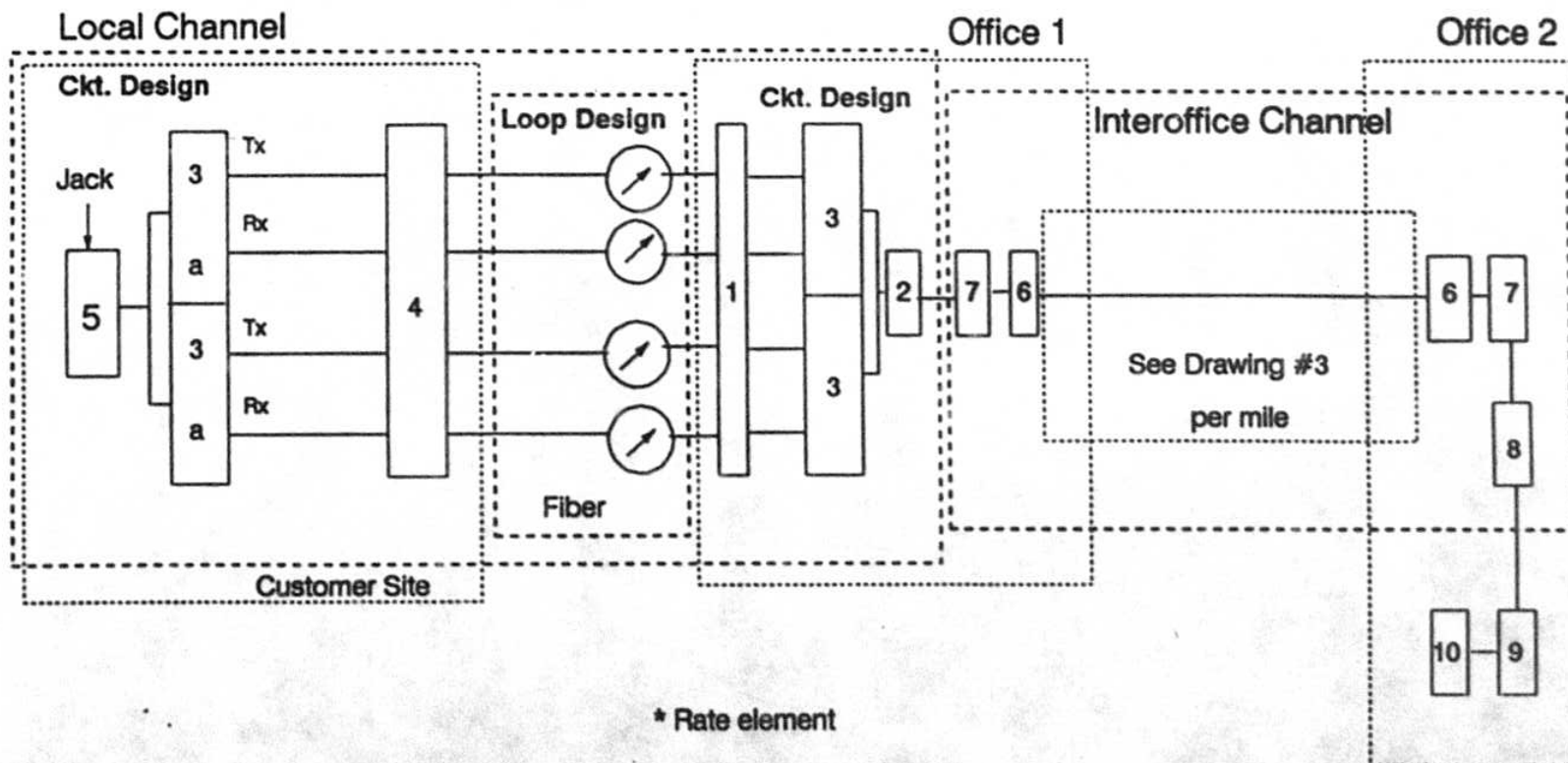
1. Fiber Optic Cable - A single-mode fiber optic cable required to transport the protected SONET OC1 (non-channelized DS3) signal to the customer site.

#### Circuit Design (Drawing #2)

1. LSTIU Fiber Cross Connect Panel - The LSTIU is located at the central office main distribution frame. The LSTIU is the optical interface device that connects the fiber from the customer site to the fiber from the Fiber Loop Converter (FLC) terminal shelf.
2. DSX-3/4 Digital Cross Connect Panel - An electrical digital DS3 level cross connect panel where the FLC is connected. The DSX-3/4 provides an easy access for administration of DS3 facilities.

# Sprint/United Telephone - Florida LightLink

LIGHTLINK



\* Rate element

## \* Local Channel

1. LST1U Fiber Cross Connect Panel
2. DSX-3/4 Digital Cross Connect Panel
3. Fiber Loop Converter - Active and Protect
- 3a. Fiber Loop Converter - Active and Protect
4. FIP Fiber Entrance Panel
5. DSX-3/4 Cross Connect (MPOP)

## \* Interoffice Channel Fixed

6. ITS-2400 OC-48 FOT
7. DSX-3/4 Digital Cross Connect Panel

## \* Multiplexing

8. DSX3/4 Dig. Cross Conn. Panel
9. M13 Multiplexer
10. DSX1 CrossConnect Panel

3. Fiber Loop Converter - A fiber optic transceiver designed for two way transport of a SONET OC1 (non-channelized DS3) signal from a customer site to a serving central office. It is compatible with any FOT or multiplexer equipment.
4. FIP Fiber Entrance Panel - The FIP is the device placed at the customer site to connect the fiber from the outside plant to the customer's FLC terminal shelf.
5. DSX-3/4 Customer Front Access MPOP - An electrical coaxial DS3 access panel with jack where the customer connects his own equipment to the fiber loop converter.

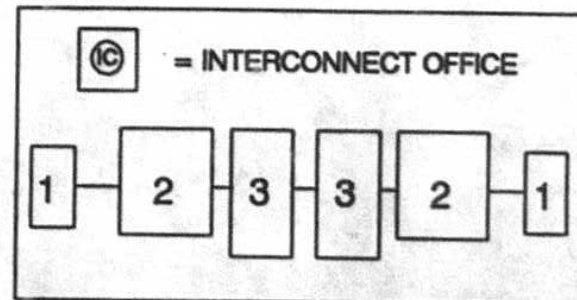
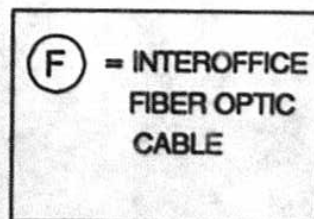
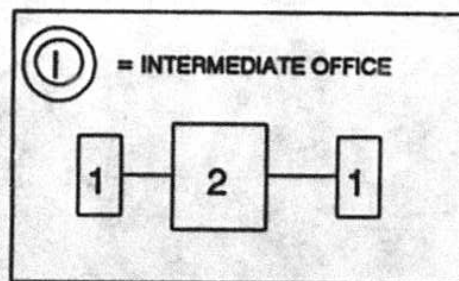
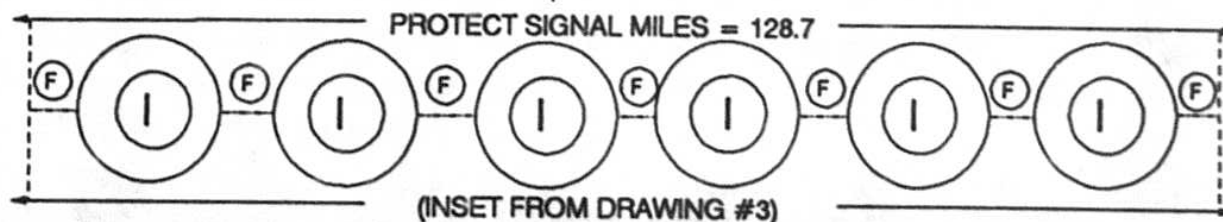
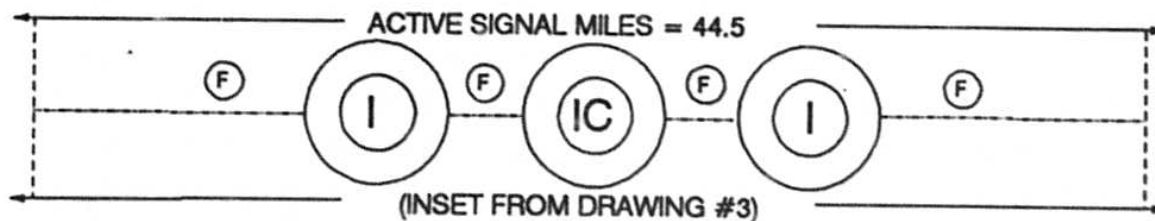
Interoffice Channel, Fixed (Drawing #2)

6. ITS-2400 Fiber Optic Terminal (1:1 Protection) - The ITS-2400 FOT is a high capacity OC-48 transmission system which transports 48 active and protected DS3 channels on a 2 fiber ring configuration.
7. DSX-3/4 Digital Cross Connect Panel - An electrical digital DS3 level cross connect panel where the ITS-2400 is connected. The DSX-3/4 provides easy access for administration of DS3 facilities.

## Multiplexing (Option)

8. DSX-3/4 Digital Cross Connect Panel - An electrical digital DS3 level cross connect panel where the DMT300 multiplexer is connected to the ITS-2400 FOT. The DSX-3/4 provides easy access for administration of DS3 facilities.
9. M13 Multiplexer - Has the capability to demultiplex a DS3 signal down to 28 DS1's or multiplex 28 DS1 signals into one DS3. DS3/DS1 multiplexing is a LightLink rate element option provisioned at a central office. DS3/DS1 multiplexing will not be provisioned by this tariff at the customer site.
10. DSX-1 Cross Connect Panel - An electrical digital DS1 level cross connect panel required to access the 28 DS1 circuits from the DMT300 multiplexer. From this point on the customer may purchase TransLink and/or FlexLink services to forward the 28 DS1's to their final destination.

# SPRINT/UNITED TELEPHONE - FLORIDA TYPICAL INTEROFFICE - PER MILE CONFIGURATION



## LEGEND:

1. LSTIU FIBER CROSSCONNECT PANEL
2. ITS-2400 OC-48 2-FIBER OPTIC TERMINAL
3. DSX-3/4 DIGITAL CROSSCONNECT PANEL

VOICE/OM

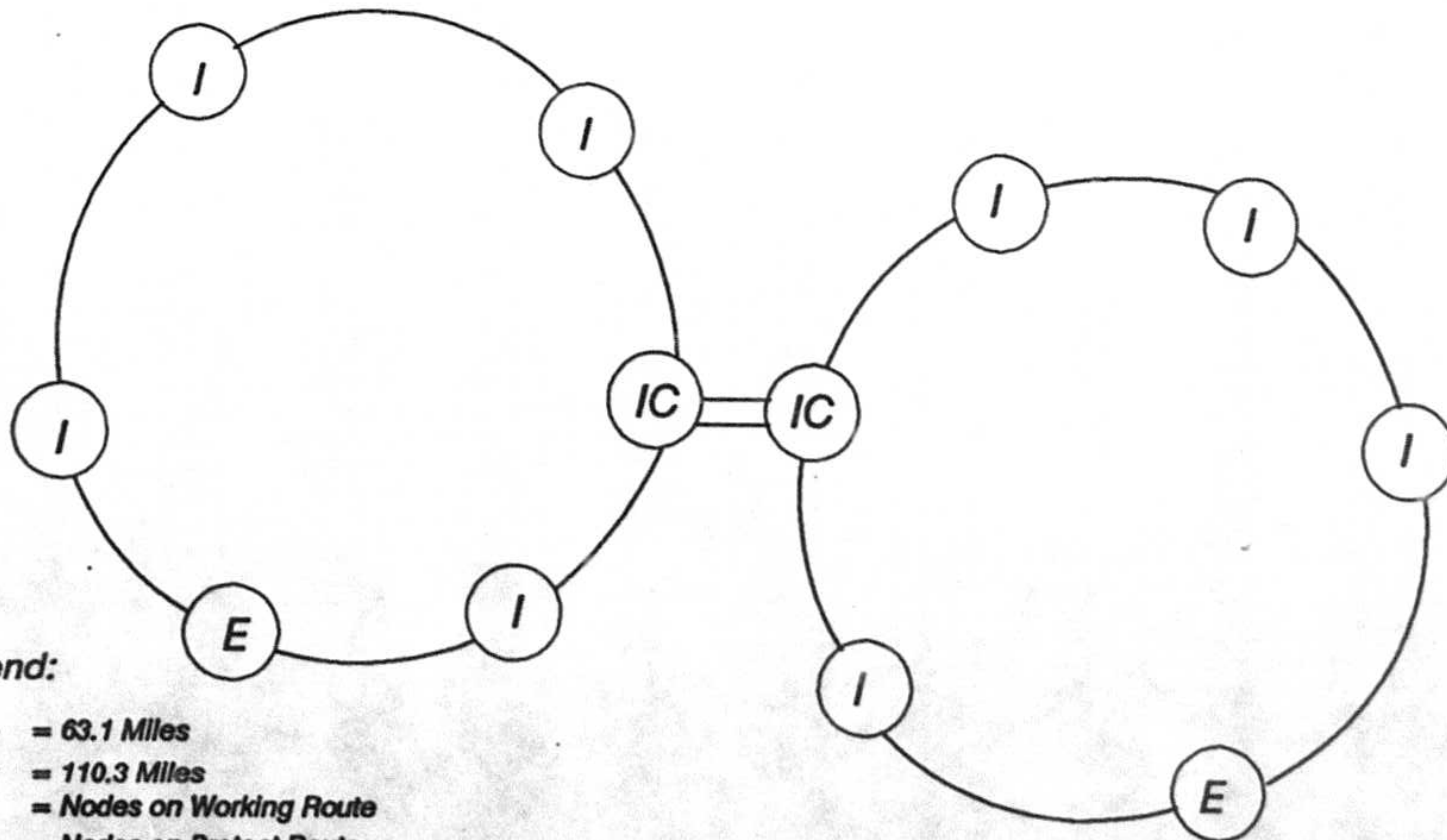
Interoffice Channel, Per Mile (Drawing #3)

1. LST1U Fiber Cross Connect Panel - Termination panel for the physical fiber optic cable in the central office. The LST1U serves as an optical interface device between the fiber coming from the distant office and the fiber going to the fiber optic terminal (ITS-2400).
2. ITS-2400 Fiber Optic Terminal (1:1 Protection) - The ITS-2400 FOT is a high capacity OC-48 transmission system. It transports 48 protected and active DS3 channels on a 2 fiber ring configuration.
3. DSX-3/4 Digital Cross Connect - A digital DS3 level cross connect panel where the ITS-2400 is connected. The DSX-3/4 provides easy access for administration of DS3 facilities.



# SPRINT/UNITED TELEPHONE-FLORIDA

## TYPICAL INTEROFFICE ROUTE CONFIGURATION



### Legend:

- = 63.1 Miles
- = 110.3 Miles
- = Nodes on Working Route
- = Nodes on Protect Route
- 2-8 ○ = Interconnect Node
- E = End Office
- I = Intermediate Office
- IC = Interconnect Office

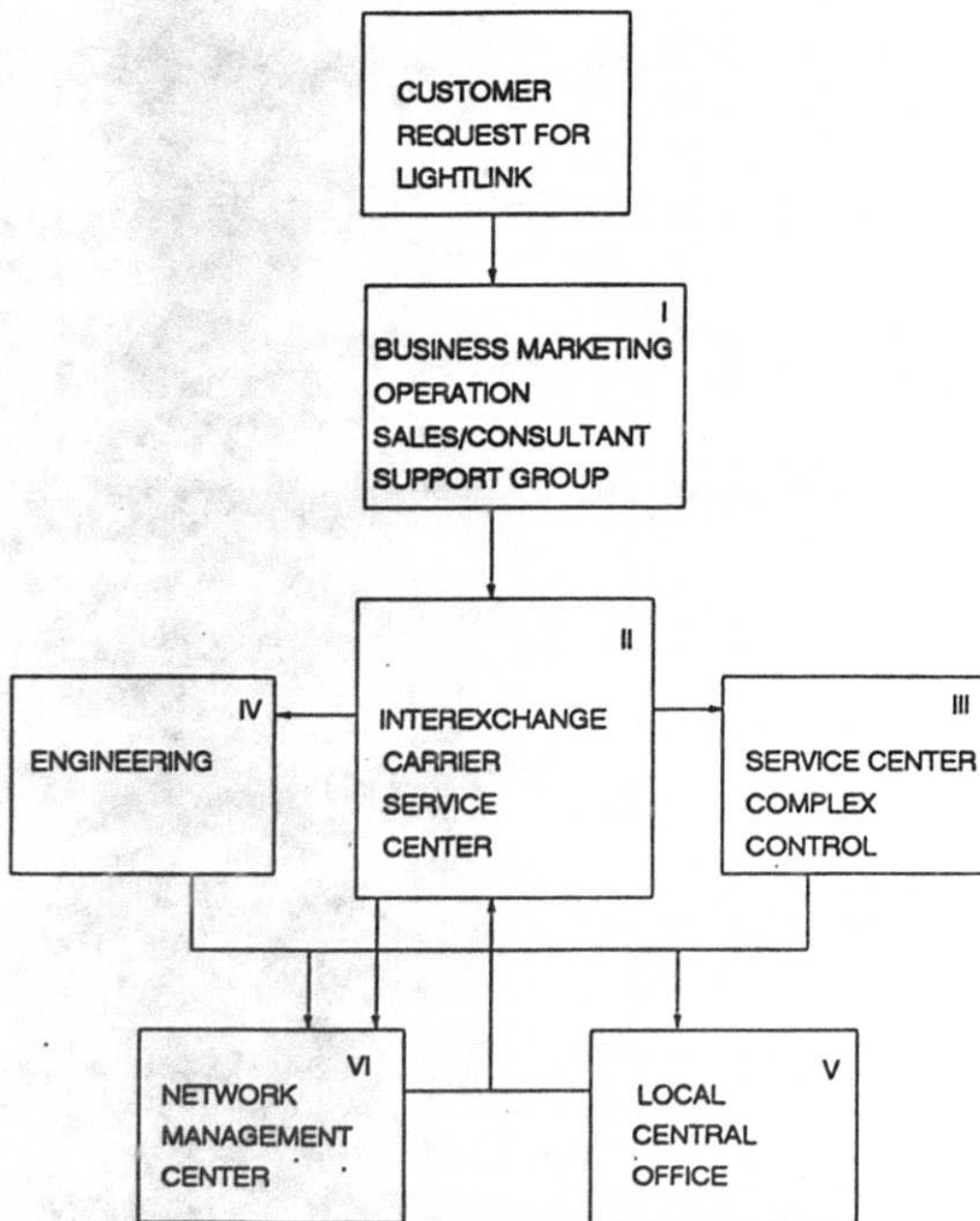
Note: 48% of the routes from the random sample of Interoffice Routes were between a ring node and a pair gain or remote device.





# CHAPTER 3

## LABOR



**I. Business Markets Operations Sales/Consultant Support Group**

**A. For S/UTF LightLink Customers**

1. Marketing Technical Support Consultant takes the following information from the LightLink customer to complete the Special Circuit Request (SCR Pages 3-9,10)
  - . Customer name and customer contact
  - . Customer location and telephone number
  - . Billing name and address
  - . Circuit location and requirements
  - . Service dates
2. Business Markets Operations Sales/Consultant Support Group Representative sends SCR to our Interexchange Carrier Service Center (ICSC) and a copy is also forwarded to the Service Center/Complex Control.
3. Business Markets Operations Sales/Consultant Support Group maintains a follow-up file for all LightLink circuits requested
  - . Business Markets Operations Sales/Consultant Support Group receives completion dates from the Special Service Order Processing and Tracking System (SSOPATS)
  - . Business Markets Operations Sales/Consultant Support Group places SCR in individual customer file

4. Business Markets Operations Sales/Consultant Support Group representative initiates disconnect orders from records as required.

## II. Interexchange Carrier Service Center - ICSC

- A. The ICSC Service Representative processes the Special Circuit Request as follows:
  - . Checks for existing customer service
  - . Establishes a circuit ID in Circuit Engineering Design and Reporting (CEDAR+) and/or changes the existing record
  - . Enters the SCR data in SSOPATS
  - . Distributes orders to Message Assignments Engineering, NMC, LCO, and Complex Control via SSOPATS
- B. The ICSC associate files and initiates all customer record folders and logs orders for jointly provided service with Southern Bell Company.
- C. As required, an ICSC service representative generates disconnect orders in SSOPATS and clears cross-reference data in CEDAR+.

## ICSC Customer Record Billing - CRB

- A. The ICSC associate receives and logs completion orders from the Service Center/Complex Control and distributes those orders to the Quality Control (QC) representative.
- B. For services billed on the CRB system, the ICSC service representative verifies the accuracy of the billing codes to be used, enters the information into CRB and also enters the Entry Into Billing (EIB) date into SSOPATS.
  - . An ICSC QC service representative verifies the data entered and attaches completions.
- C. The ICSC supervisor verifies the accuracy of the data entered for billing and returns the order to the Service Order Entry (SOE) representative for corrections.
- D. The ICSC SOE group initiates disconnect order from records (SSOPATS) as required.

### III. Service Center / Complex Control - SC/CC

- A. The SC/CC Associate receives the SSO from ICSC and forwards it to the assignment section associate.
- B. A Service Center associate sends the SSO to the Local Control Office via a FAX machine, and creates a file for tracking.
- C. LightLink test and acceptance at the customer site will be accomplished by the Local Central Office technician.
- D. The SC/CC associate posts due dates, updates SSOPATS, and establishes Plant Test Dates (PTD)
- E. When the order is complete the SC/CC associate receives completion reports from BSD, NMC, and the Special Service Technician. This associate in turn sends completed SSO and SOE/CRB reports to the ICSC associate.
- F. The SC/CC associate initiates disconnect orders from records as required.

- C. If field work is required (customer with loop), a preinstaller technician is dispatched to verify, tag facilities, and install cable drops and a loop back module (smartjack) at the customer premises.
- D. The SC/CC preinstaller technician tests with NMC to make sure the cable pairs meet engineering specification and leaves the circuit ready to be placed in service on the due date.
- E. On the due date a SC/CC technician returns to the customer premises to retest the cable pairs and to clear the order with NMC and with Complex Control.
- F. The associate in turn sends completed service order and SOE reports to the ICSC associate.
- G. When a disconnect order is received a SC/CC technician is dispatched to the customer premises to remove facilities and equipment as required.

## V. Engineering

### Engineering - Message Assignment - E-MA

- A. The engineer receives a Service Inquiry from ICSC and analyzes the order for availability of facilities.
- B. Assigns DSX-3/4 panels in the manual record.
- C. Produces order on PC template forms.
- D. Prints and reviews order and passes it to coordinator.



V. Local Central Office - LCO

- A. The LCO associate receives the SSO from ICSC, the Miscellaneous Trunk Circuit Order (MTCO) from the Message Assignments Engineer, and the Transmission Requirements (TR) document from the Transmission and Protection engineer.
- B. The LCO technician screens service order, MTCO, and TR for errors, completes DSX-3/4 cross connect wiring and performs the 24 hour test procedure.
- C. The LCO technician completes the LST1U fiber connections and places the appropriate DB pad modules as specified by the TR document.
- D. An LCO technician travels to the customer site to perform the installation acceptance test as required for fiber optic DS3 systems.
- E. The LCO associate tracks all service orders using the mechanized system called SSOPATS.
- F. A central office technician, at the distant office, will complete cross connects at the DSX-3/4 panels within the interoffice route.
- G. The LCO technician completes all equipment and wiring disconnects.

## VI. Network Management Center - NMC

At this time the NMC group is involved only in coordination and tracking of LightLink service orders while the central office technician will perform the acceptance test and wiring required.

- A. The NMC associate receives the Special Service Order (SSO) from ICSC.
- B. The facilities technician insures that due dates, wire office test (WOT) date, and plant test dates (PTD) are met.
- C. The NMC associate prepares and files folders on active files.
- D. The NMC associate initiates disconnect orders from records as required.



**SPECIAL CIRCUIT REQUEST**

SALES EID#>  
CSC ORDER #>  
RELATED ORDER #>

SUPP (Y/N)>

PROJ. NO.>  
TYPE ACCT (R/B)>  
BSD CUST (Y/N)>

PP DATE>  
EQ DD>

BILL EFF DATE>  
DISC REASON>

LIST NAME>  
LIST ADDR>  
CLASS HEADING>  
ADDITIONAL LISTING>

KT #>  
IC>

BILL ACCT #>

CUST CONTACT>  
SALES REP/MKT CONS>  
VC REP>

CUST CONTACT #>  
TEL #>  
TEL #>

NAME>  
ADDR>  
BILL ADDR>  
CITY/STATE/ZIP>

SO>  
AL>  
TRIP>  
CONTRACT RATES (Y/N)>

BILL CONTACT NAME>  
BILL CONTACT TEL #>

**CREDIT\***

EXISTING BUSINESS PHONE #>  
SOLE> PARTNERSHIP>  
M OFC ADDR>  
OWNER/OFFICERS>

CORP>

HOME OFC TN>

ADDR>

TEL #>

MKR1>

CREDIT INFORMATION IS REQUIRED IF ORDER ESTABLISHES NEW BILL ACCT #

*Bad  
Copy*

ORDER #>  
RELATED ORDER#>

CIRCUIT DETAIL

KEY> PABX> CENTREX> CPE> COAM>  
BT> SYNCHRONET> MEGALINK> LIGHTGATE>  
TYPE LINK FAMILY: SW-EXT> DIGI> TRANS> FLEX> LIGHT>  
(Check all that apply--Fax the appropriate Network Application to ICSC)  
(IF DIGITAL DATA, INDICATE SPEED AND IF FLEXLINK IS REQUIRED)>

PARAMETERS: SUPERFRAME> EXTENDED SUPERFRAME>  
CLEAR CHANNEL> B8ZS>  
BASELINE>

TYPE CKT>  
IF ANALOG DATA, IS CONDITIONING REQUIRED Y/N)>  
IF YES, INDICATE TYPE)>

LEG>	FIC>	LEG>	FIC>
END USER>		END USER>	
USER>		LOC ADDR>	
SM LOC>		WKG # SM LOC>	
TE/UNIT #>		STE/UNIT #>	
EXCH>	NXX>	EXCH:>	NXX>
COMM>	HC>	COMM>	HC>
LS>		RLS>	
CON>		LCON>	
CON TN>		LCON TN>	
ERM/DEMARC>		TERM/DEMARC>	
TYPE EQPMNT>		TYPE EQPMNT>	

S & E (See Attached for Link Svcs. Detail)

PEC NOTE: CONVERTING LOC TO SPEC> SPEC TO LOC>  
OBT ORDER #>

CTION QTY S & E NRC

REMARKS>

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## CHAPTER 4

### RECURRING COST

Presented in this chapter are the major concepts associated with the development of the recurring costs for LightLink service.

#### Purpose of the Cost Study

The primary purpose of this study was to develop estimates of the long-run average incremental cost of the main components of LightLink service: The local loop, interoffice channel, and circuit equipment. All costing methodologies employed in this study were selected with this in mind.

#### Economic Cost Theory

The study methodology is an application of the economic theory of costs to the telecommunications industry.

The study estimates long-run average incremental costs, which are the additional costs Sprint/United Telephone-Florida will incur to provide LightLink service in the future.

The models provide costs based on 1992 data, but to maintain a forward-looking stance, 1993 data has been included where available. The rest of this chapter will summarize the study planning and design phase.

## Study Planning and Design

### Objectives

To recap what was stated above, the purpose of this study is to develop long-run average incremental costs for the major technical components of LightLink service.

### Standard Engineering Designs

Standard engineering designs based on forward-looking technology provide the basis for the models used. The designs were developed to define the particular items under study, such as loops, interoffice channels and circuits.

## Cost Components

The two primary cost components utilized to produce service cost estimates are: unit investments and annual cost factors.

### 1. Unit Investments

The current installed investment of each piece of technical equipment in the standard engineering design was determined.

### 2. Annual Cost Factors

Annual cost factors were applied to unit investments to produce an annual cost. These cost factors are a composite of the cost of money, depreciation, taxes and maintenance expense.

## CHAPTER 5

### LOOP

This chapter illustrates the method and process for constructing the macro-oriented loop study.

#### PRELIMINARY STEPS

Developing the cost model for loops initially requires the next five items.

1. Development of standard engineering designs showing local loop configurations under various circumstances using optimally today's transmission and signaling technologies. The cost of each relevant type of technology should be considered.
2. Each component required to provision a LightLink loop is specified for each design developed in Step 1. See Drawing 2, page 2-3. The loop portion of this service requires only buried fiber cable. Therefore, it is not appropriate to use the LOOPCOST model for this service since there is no provision within the model to calculate a wholly fiber loop.

3. The current per unit investment of each equipment component in the design was determined.
4. Annual cost factors were applied to unit investments to produce an annual cost. These cost factors are a composite of the cost of money, depreciation, taxes and maintenance expense.
5. A sample of intrastate intralata intraoffice and interoffice LightLink loops was taken to determine the facility makeups. It was decided that a one-quarter mile cost would be developed since sample loop lengths were highly variable making average costing inappropriate.



## INFORMATION

The following information items are required to perform the cost analysis and are gathered from the indicated sources.

1. Statistically valid loop sample data - The universe for this sample is composed of all intrastate intralata intraoffice and interoffice LightLink circuits. The desired universe information is the length of the route from the serving wire center to the customer's premises. The cable was fiber and the cable type was buried; this is S/UTF's forward-looking technology.

The universe was sampled in 1992 from the Customer Records and Billing (CRB) system, a mechanized reporting tool. Using service and equipment codes within CRB, all loops were identified and collected. Also sampled were services established through the Individual Case Basis process. Because of the low incidence of DS3 loops within UTF's serving area, a separate method of investment calculation was used. This method incorporates the same logic as the LOOPCOST model without the probability of occurrence of lengths or terminating equipment.



2. Relative mix of customer premises connections - This is used to provide the mix of different types of customer premises connections, e.g., drop wire, building cable, and network terminating devices, developed from the sample of loops. LightLink service does not require these connections within the local loop.
3. Frequency of occurrence of loop lengths - This information shows the frequency of occurrence of various loop lengths for LightLink service. The loop sample data mentioned earlier is the basis for development of this information. Since loop lengths for this service were highly variable, it was decided to develop a one-quarter mile cost for the cable.
4. Design Parameters - These guidelines are consistent with S/UTF policy and/or industry standards for the long-term economic deployment of technology into the loop network.

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- / 5. Unit Investments - These are the current investments used in loop development. The LightLink service requires buried fiber cable from Drawing 2, page 2-3.

These investment components are included in the following inputs:

1. Annual Cost Factors - Annual cost factors were applied to unit investments to produce an annual cost. These cost factors are a composite of the cost of money, depreciation, taxes and maintenance expense.
2. Utilization Factors - These inputs represent the optimal utilization for the applicable plant account code. Per a special study produced by D. Keough, the utilization factor used for the fiber cable was

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LightLink

Local Fiber Loop

	A	B	C	D	E
2					
3	12 Fib/	1/4 Mile	12 Fib/	Fill	(C/D)
4	Ft		1/4 MI	Factor	

5 Buried

	F	G	H
6			
7	Annual	Annual	Monthly Cost
8	Charge	Cost per	per 1/4 MI
9	Factor	1/4 MI	G/12
10		E*F	

11

## CHAPTER 6

### INTEROFFICE

Chapter six explains the methodology utilized to develop interoffice facility investments and costs. Interoffice facilities are defined as transmission systems or facilities used to transport voice and data between wire centers or central offices.

Long run average incremental cost methodology takes into consideration the use of forward looking least cost technology to properly reflect investment in interoffice facilities. Investments were developed to reflect the current deployment policies and strategies in place in Sprint/United Telephone-Florida Facilities Planning Group.

The interoffice facility costs developed from this study will be used to support the tariffed rates for the LightLink service offering. The information contained in this study is mirrored S/CF for Sprint/United Telephone-Florida.

Development of recurring costs for interoffice facilities were based on the Private Line/Special Access cost manual. These costs were developed using the following procedures:

1. A representative model was developed in which all appropriate cost categories for interoffice facilities were included.
2. Investment per circuit was calculated based on fixed (Channel Termination) and distance sensitive (Line Haul) categories.
3. Investment was identified by USOA detail to assist in plant differentiation and annual cost factor development.
4. Fill (utilization) factors were developed for each plant item based on engineering's provisioning requirements.
5. Investment per circuit, adjusted for utilization, was developed by dividing investment per circuit by the appropriate fill factor.
6. Annual cost factors were developed for each plant item (see Chapter 8). Annual cost factors were applied to each investment element according to appropriate USOA code to determine annual recurring cost for each investment item.
7. Annual cost per investment item was divided by 12 to determine monthly cost.

8. The route mile to air mile ratio was developed and is applied to line haul cost. Multiplying the route to air ratio by line haul cost results in airline mileage cost elements.

#### Unit Investment - 6A and 6B

Unit investments for interoffice facilities reflect the installed investment for each component used to provision LightLink service in S/UTF service area. Individual plant item investments were developed independently, but are grouped into 3 categories, Fiber Cable Investment, Intermediate Office Investment, and Terminal Office Investment. Fiber cable investment and intermediate office investment are combined to make up the distance sensitive line haul investment while terminal office investment makes up the non-distance sensitive channel termination investment.



The ITS-2400 (1:1 protection) fiber optic light system is the design model for interoffice facilities in this study. This system reflects S/UTF pervasive technology. All of S/UTF ITS-2400 (1:1 protection) interoffice facilities were identified to determine the proper design criteria to be modeled. A representative model that contained the required design components was then selected from this universe. The selected model represents the technology for which all component unit investments were developed.

#### Line Haul Investment

Line haul investments are those distance sensitive investments associated with interoffice transport facilities. Line haul investment includes all cable facilities and intermediate offices between the originating and terminating service point, up to and including, the DSX-3/4 cross connect facilities in the originating and terminating end office.

#### Fiber Cable

The fiber cable unit investment reflects the installed cost of placing fiber in S/UTF service area. Overheads for year end 1992 were loaded to 1993 vendor costs for fiber cable to derive the installed cost. These overhead loadings include any labor and material required in cable installation. Unit



costs were developed as follows:

1. Most recent year end cable placements (in cable feet) were accumulated by account code for both buried and underground fiber.
2. Total fiber investment dollars for each overhead account were divided by the associated placed cable feet to derive a per sheath foot overhead loading for each cable size.
3. Overhead loadings were attached to the respective unit cost to derive the total installed cost per foot for each cable size.
4. Per pair foot investment and total cable feet placed for each cable size were then used to derive a weighted per fiber foot investment for both buried and underground fiber cable.
5. Per pair foot investment was converted to per mile investment for both buried and underground fiber cable.
6. Four fibers are required for the ITS-2400 (1:1 Protection). The four fibers provide 48 DS3 circuits which are active and protected.

7. DS3 investment were utilized as required in this study.
8. This process was carried out for both buried and underground cable. The total investment for each cable type was then weighted according to the total footage of cable placed (for both underground and buried cable) to derive a weighted cable investment per foot.

#### Intermediate Office

Intermediate office investment was developed based on the circuit design selected by the Facilities Planning Group. Individual component investments were calculated separately and spread over the 24 active DS3 circuits.

Individual unit investments represent the current vendor cost in use by the Facilities Planning Group. Intermediate office investment includes the following components:

1. ITS-2400 - Light terminal equipment
2. LST1U - Cross connect panel

### Channel Termination Investment

Channel termination investments are non-distance sensitive investments associated with originating and terminating end office facilities. All end office components are included in channel termination cost with the exception of the LST1U cross connect panel which is a line haul facility.

### Terminal Office

Terminal office investments are developed in a similar manner to intermediate office investments except terminal office investments are not calculated on a per mile basis. Terminal office investments include the following components:

1. ITS-2400 - Light Terminal Equipment
2. DSX 3/4 - Digital Cross Connect

12-Feb-94

# INTEROFFICE ROUTE COST COMPOSITE

	<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>	<i>F</i>
	Fixed	%	Weighted	Per Mile	%	Weighted
	Cost	Occurrence	Cost	Cost	Occurrence	Cost
1						
2	LIGHTLINK					
3	Routes on Rings					
4	Routes with Remote					
5	Switching Devices					
6	Routes with Pair					
7	Gain Devices					
8	Total					

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## TARIFF SECTION - LIGHTLINK

SERVICE TYPE: HIGH CAPACITY SERVICE

## SUB SECTION - INTEROFFICE PER MILE

RUN: LONG RUN AVERAGE INCREMENTAL COST

1 2 3 4 5 6 7 8 9  10 11 12	ITEM #	(A) PLANT ITEM DESCRIPTION	UNIT INVESTMENTS			INVESTMENT FOR CIRCUIT QUANTITY EXCLUDING UTILIZATION		INVESTMENT FOR CIRCUIT QUANTITY INCLUDING UTILIZATION		
			(B) USOA CODE	(C) CHAN.TERM. EQPT.	(D) LINE HAUL EQPT.	(E) CHAN.TERM. EQPT.	(F) LINE HAUL EQPT.	(G) FILL FACTOR	(H) CHAN.TERM. EQPT.	(I) LINE HAUL EQPT.
		Intermediate Office Equipment:								
	1	LST1U	2422.2							
	2	ITS-2400 OC-48 FOT	2232.3							
		Interconnect Office Equipment								
	3	LST1U	2422.2							
	4	ITS-2400 OC-48 FOT	2232.3							
	5	DSX 3/4 Cross Connect Panel	2232.2							
		.9 Interoffice Per Mile Fiber:								
	10	UNDERGROUND FIBER	2422.2							
	11	BURIED FIBER	2423.2							

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## TARIFF SECTION - LIGHTLINK

SERVICE TYPE: HIGH CAPACITY SERVICE

## SUB SECTION - INTEROFFICE PER MILE

RUN: LONG RUN AVERAGE INCREMENTAL COST

			TOTAL INVESTMENTS			TOTAL ANNUAL COST		TOTAL MONTHLY COST		(J)	(K)	
	ITEM	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		
	#	PLANT ITEM	USOA CODE	CHAN.TERM. EQPT.	LINE HAUL EQUIP.	ANNUAL COST FACTOR	CHAN.TERM. EQPT.	LINE HAUL EQUIP.	CHAN.TERM. EQPT.	LINE HAUL EQUIP.	ROUTE TO AIR RATIO	AIRLINE MILEAGE COST PER MILE
1												
2												
3		Intermediate Office Equipment:										
4	1	LST1U	2422.2									
5	2	ITS-2400 OC-48 FOT	2232.3									
6		Interconnect Office Equipment										
7	3	LST1U	2422.2									
8	4	ITS-2400 OC-48 FOT	2232.3									
9	5	DSX 3/4 Cross Connect Panel	2232.2									
10		Interoffice Per Mile Fiber:										
11	a	UNDERGROUND FIBER	2422.2									
12	b	BURIED FIBER	2423.2									
13	12											
14	13											
15	14											
16		TOTAL										

6-10

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## TARIFF SECTION - LIGHTLINK

SERVICE TYPE: HIGH CAPACITY SERVICE

## SUB SECTION - INTEROFFICE CHANNEL FIXED

RUN: LONG RUN AVERAGE INCREMENTAL COST

			UNIT INVESTMENTS		INVESTMENT FOR CIRCUIT QUANTITY EXCLUDING UTILIZATION		INVESTMENT FOR CIRCUIT QUANTITY INCLUDING UTILIZATION			
(A)			(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
ITEM	PLANT	ITEM DESCRIPTION	USOA CODE	CHAN.TERM. EQPT.	LINE HAUL EQPT.	CHAN.TERM. EQPT.	LINE HAUL EQPT.	FILL FACTOR	CHAN.TERM. EQPT.	LINE HAUL EQPT.
1										
2										
3										
4										
5										
6		Interoffice Channel Fixed:								
7										
8		ITS-2400 OC-48 FOT	2232.3							
9		DSX 3/4 Cross Connect Panel	2232.2							
10										
11										
12										
13										

6-11

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TARIFF SECTION - LIGHTLINK

SUB SECTION - INTEROFFICE CHANNEL FIXED

SPRINTARATED TELEPHONIC SERVICE  
SERVICE TYPE: HIGH CA / SERVICE  
RUN: LONG RUN AVERAGE INCREMENTAL COST

	ITEM #	(A) PLANT ITEM	TOTAL INVESTMENTS		TOTAL ANNUAL COST		TOTAL MONTHLY COST		(J) ROUTE TO AIR RATIO	(K) AIRLINE MILEAGE COST PER MILE
			(B) USOA CODE	(C) CHAN. TERM. EOPT.	(D) LINE HAUL EOPT.	(E) ANNUAL COST FACTOR	(F) CHAN. TERM. EOPT.	(G) LINE HAUL EOPT.	(H) CHAN. TERM. EOPT.	(I) LINE HAUL EOPT.
1										
2										
3	1									
4	2									
5	3									
6	4	Interoffice Channel Fixed:								
7	5									
8	6	ITS-2400 OC-48 FOT	2232.3							
9	7	DSX 3/4 Cross Connect Panel	2232.2							
10	8									
11	9									
12	10									
13	11									
14	12									
15	13									
16	14									
17	15									
18		TOTAL								

6-12

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## LIGHTLINK

RUN: LONG RUN AVERAGE INCREMENTAL COST

FIXED AND PER MILE  
FOR ROUTES INCLUDING REMOTE SWITCHING DEVICES

	(A) PLANT ITEM DESCRIPTION	(B) USOA CODE	UNIT INVESTMENTS		INVESTMENT FOR CIRCUIT QUANTITY EXCLUDING UTILIZATION		(G) FILL FACTOR	INVESTMENT FOR CIRCUIT QUANTITY INCLUDING UTILIZATION	
			(C) CHAN.TERM. EQPT.	(D) LINE HAUL EQPT.	(E) CHAN.TERM. EQPT.	(F) LINE HAUL EQPT.		(H) CHAN.TERM. EQPT.	(I) LINE HAUL EQPT.
1									
2	InterOffice Channel Fixed								
3	DDM 2000 FOT	2232.3							
4	Interoffice per Mile - Fiber								
5	BURIED FIBER /CKT	2423.2							

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## LIGHTLINK

## RUN: LONG RUN AVERAGE INCREMENTAL COST

FIXED AND PER MILE  
FOR ROUTES INCLUDING REMOTE SWITCHING DEVICES

	(A) PLANT ITEM	TOTAL INVESTMENTS			TOTAL ANNUAL COST		TOTAL MONTHLY COST		(J) ROUTE TO AIR RATIO	(K) AIRLINE MILEAGE COST PER MILE
		(B) USOA CODE	(C) CHAN.TERM. EQPT.	(D) LINE HAUL EQPT.	(E) ANNUAL COST FACTO	(F) CHAN.TERM. EQPT.	(G) LINE HAUL EQPT.	(H) CHAN.TERM. EQPT.		
1										
2	InterOffice Channel. Fibred									
3	DDM 2000 FOT	2232.3								
4	Interoffice per Mile - Fiber									
5	BURIED FIBER CKT	2423.2								
6	TOTAL									

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CONFIDENTIAL

LIGHTLINK

RUN: LONG RUN AVERAGE INCREMENTAL COST

FIXED AND PER MILE  
FOR ROUTES INCLUDING PAIR GAIN DEVICES

	(A) PLANT ITEM DESCRIPTION	(B) USOA CODE	UNIT INVESTMENTS		INVESTMENT FOR CIRCUIT QUANTITY EXCLUDING UTILIZATION			INVESTMENT FOR CIRCUIT QUANTITY INCLUDING UTILIZATION		
			(C) CHAN.TERM. EQPT.	(D) LINE HAUL EQPT.	(E) CHAN.TERM. EQPT.	(F) LINE HAUL EQPT.	(G) FILL FACTOR	(H) CHAN.TERM. EQPT.	(I) LINE HAUL EQPT.	
1										
2	Interoffice per Mile									
3	Pair Gain Housing	2232.5								

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LIGHTLINK

RUN: LONG RUN AVERAGE INCREMENTAL COST

FIXED AND PER MILE  
FOR ROUTES INCLUDING PAIR GAIN DEVICES

	(A) PLANT ITEM	(B) USOA CODE	TOTAL INVESTMENTS		(E) ANNUAL COST FACTOR	TOTAL ANNUAL COST		TOTAL MONTHLY COST		(J) ROUTE TO AIR RATIO	(K) AIRLINE MILEAGE COST PER MILE
			(C) CHAN.TERM. EQPT.	(D) LINE HAUL EQPT.		(F) CHAN.TERM. EQPT.	(G) LINE HAUL EQPT.	(H) CHAN.TERM. EQPT.	(I) LINE HAUL EQPT.		
1											
2	Interoffice per Mile										
3	Pair Gain Housin	2232.5									
4	TOTAL										

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## CHAPTER 7

### CIRCUIT DESIGN

Chapter seven explains the methodology utilized to develop investments and cost associated with circuit provisioning. A circuit is defined as a network of circuit elements which performs a specific telecommunications function.

The approach used in this study reflects the resource burden to Sprint/United Telephone-Florida in providing LightLink service. Additional assumptions in completing costs include recognizing the current per unit investment of equipment components as well as the latest engineering loadings. The most economic Sprint/United Telephone-Florida engineering design was utilized in the provisioning of LightLink service.

The cost elements developed from this study will support tariffed rates for the LightLink service offering. The information used in this study is mirrored S/CT for Sprint/United Telephone-Florida.

Development of recurring costs for Circuit Design facilities are based on the Private Line/Special Access cost manual.

The universe of LightLink circuits was identified and utilized in the model. All technical characteristics of circuit design are alike. The general process for cost development is as follows:

1. An investment model was developed in which all appropriate investment categories for LightLink circuit facilities are included.
2. Investment per circuit was calculated based on engineering design criterion. This information is reflected on form 7A.
3. Investment was identified by USOA detail to assist in plant differentiation.
4. The fill (utilization) factor was determined for each plant item based on engineering provisioning requirements.
5. Investment per circuit including utilization was developed by dividing investment per circuit by the fill factor.
6. An annual cost factor was utilized for each plant item in accordance with USOA codes (see chapter 8 for annual cost factor development).



7. Annual cost per investment item was divided by 12 to determine monthly cost.

Unit Investments - 7A and 7B

Unit investments for circuit design reflect the installed investment for each component used to provision LightLink service in S/UTF's service area. Individual plant items were developed independently, but support two separate rate elements as follows:

1. Local Channel

Supporting Equipment Investment

1. LST1U - Fiber Optic Panel
2. DSX-3/4 Cross Connect (CO).
- 3a. Fiber Loop Converter (Customer)
4. Fiber Entrance Panel (Customer)
5. DSX-3/4 Cross connect (Customer)

2. Multiplexing

Supporting Equipment Investment

8. DSX-3/4 Cross connect Panel
9. M13 Multiplexer
10. DSX1 Digital Cross connect Panel

SERVICE TYPE: HIGH CAPACITY SERVICE

RUN: LONG RUN AVERAGE INCREMENTAL COST

TARIFF SECTION - LIGHTLINK

SUB SECTION - MULTIPLEXING

	ITEM #	(A) PLANT ITEM DESCRIPTION	UNIT INVESTMENTS			INVESTMENT FOR CIRCUIT QUANTITY EXCLUDING UTILIZATION		INVESTMENT FOR CIRCUIT QUANTITY INCLUDING UTILIZATION		
			(B) USOA CODE	(C) CHAN.TERM. EQPT.	(D) LINE HAUL EQPT.	(E) CHAN.TERM. EQPT.	(F) LINE HAUL EQPT.	(G) FILL FACTOR	(H) CHAN.TERM. EQPT.	(I) LINE HAUL EQPT.
1										
2										
3	1									
4	2									
5	3									
6	4									
7	5									
8	6									
9	7									
10	8	DSX 3/4 CROSS CONNECT PANEL	2232.2							
11	9	M13 MULTIPLEXER	2232.2							
12	10	DSX1 DIGITAL CROSS CONNECT PANEL	2232.2							
13	11									
14	12									
15	13									
16	14									
17	15									

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## TARIFF SECTION - LIGHTLINK

SERVICE TYPE: HIGH CAPACITY SERVICE

## SUB SECTION - MULTIPLEXING

RUN: LONG RUN AVERAGE INCREMENTAL COST

			TOTAL INVESTMENTS			TOTAL ANNUAL COST			TOTAL MONTHLY COST				
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
	PLANT ITEM	USOA CODE	CHAN. TERM. EQPT.	LINE HALL EQPT.	ANNUAL COST FACTOR	CHAN. TERM. EQPT.	LINE HALL EQPT.	CHAN. TERM. EQPT.	LINE HALL EQPT.	ROUTE TO AIR RATIO	AIRLINE MILEAGE COST PER MILE		
1	ITEM												
2	#												
3	1												
4	2												
5	3												
6	4												
7	5												
8	6												
9	7												
10	8 DSX 3M CROSS CONNECT PANEL	2232.2											
11	9 M13 MULTIPLEXER	2232.2											
12	10 DSX1 DIGITAL CROSS CONNECT PANEL	2232.2											
13	11												
14	12												
15	13												
16	14												
17	15												
18	TOTAL												

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**RUN: LONG RUN AVERAGE INCREMENTAL COST**

### SUB SECTION - DIGITAL LOCAL CHANNEL (WITH LOOP)

[illegible]

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TARIFF SECTION - LIGHTLINK

SERVICE TYPE: HIGH CAPACITY SERVICE

SUD SECTION - DIGITAL LOCAL CHANNEL (WITH LOOP)

RUN: LONG RUN AVERAGE INCREMENTAL COST

			TOTAL INVESTMENTS			TOTAL ANNUAL COST		TOTAL MONTHLY COST				(K)
1	ITEM	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	AIRLINE
2	#	PLANT ITEM	USOA CODE	CHAN TERM EQPT.	LINE HALL EQPT.	ANNUAL COST FACTOR	CHAN TERM EQPT.	LINE HALL EQPT.	CHAN TERM EQPT.	LINE HALL EQPT.	ROUTE TO AIR RATIO	MILEAGE COST PER MILE
3	1	LST 1U FIBER OPTIC PANEL	2422.2									
4	2	DSX 3/4 CROSS-CONNECT (CO)	2232.2									
5	3	FIBER LOOP CONVERTER (CO)	2232.3									
6	3a	FIBER LOOP CONVERTER (CUSTOMER)	2232.3									
7	4	FIBER ENTRANCE PANEL (CUSTOMER)	2422.2									
8	5	DSX 3/4 CROSS-CONNECT (CUSTOMER)	2232.2									
9	10		0.00	0								
10	11											
11	12		0.00	0								
12	13		0.00	0								
13	14		0.00	0								
14	15		0.00	0								
15		TOTAL										

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## **CHAPTER 8**

### **ANNUAL COST FACTORS**

This section includes the procedures necessary to develop annual cost factors. The purpose of the annual cost factor is to translate investments into annual recurring costs. This is accomplished by determining the investment for each component of the service under study and then applying the appropriate annual cost factors to that investment. Annual cost factors for LightLink were developed for each of the following plant accounts:

Underground Cable - Fiber Optic

Buried Cable - Fiber Optic

Circuit Equipment Digital - Metallic

Circuit Equipment Digital - Fiber Optic

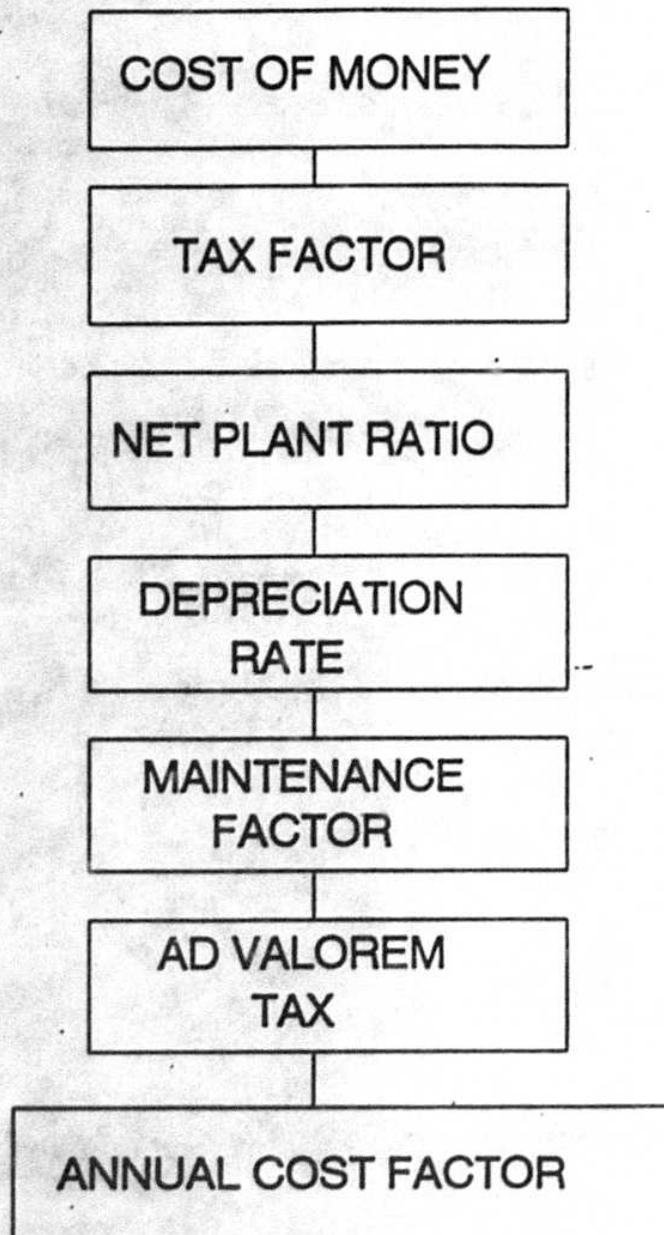
Excluded are overhead costs common to all services, such as legal, treasury, and executive department expenses.

Development of cost of money was based upon 1992 figures.

Calculation methodology will be addressed and total factor derivation will be shown in detail. A flowchart of the major components required precedes the procedure description.

ACCFLOWC

## ANNUAL COST FACTOR FLOW CHART





The following components display generic characteristics used to develop annual cost factors:

Column	Description
(a)	Cost of Money (see page 5 for detail)
(b)	Tax Factor (see page 6 for detail)
(c)	Return & Taxes (a) * (b)
(d)	Net Plant Ratio (development detail will be included on individual ACF pages)
(e)	Return & Taxes multiplied by the Net Plant Ratio
(f)	Depreciation Rate (see page 7 for detail)
(g)	Maintenance Factor (development detail will be included on individual ACF pages)
(h)	Ad Valorem Tax (supplied by Sprint/United Telephone-Florida's Tax Department)
(i)	The Annual Cost Factor consists of the sum of columns (e), (f), (g), and (h).

**SPRINT/UNITED TELEPHONE-FLORIDA  
LIGHTLINK-ANNUAL COST FACTORS**

01/06/94

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	Cost of	Tax	Return	Net Pft.	Col C	Depr	Maint	Ad Val	Ann Cost
	Money	Factor	& Taxes	Ratio	Col D	Rate	Factor	Tax	Factor
1									
2									
3	UNDERGROUND CABLE - FIBER OPTIC								
4	BURIED CABLE - FIBER OPTIC								
5	CIRCUIT EQUIPMENT DIGITAL - METALLIC								
6	CIRCUIT EQUIPMENT DIGITAL - FIBER OPTIC								

## COST OF MONEY - 11.25%

Cost of Money is a combination of short term, long term, common and preferred equity cost of monies.

	A	B
	<u>Amount</u>	<u>% of Total</u>
1		
2 Short Term Debt		
3 Long Term Debt		
4 Total Debt		
5 Common Equity		
6 Preferred Equity		
7 Total Capital		

	A	Cost of Money B
		<u>(ratio * interest)</u>
8		
9 <u>Cost Rate</u>		
10 Short Term		Short Term
11 Long Term		Long Term
12 Common Equity		Common Equity
13 Preferred Equity		Preferred Equity
14		

Income Taxes

Income taxes are calculated to determine the impact of Federal and Florida tax regulations. The tax factor is computed in the following illustrative example:

A

1	
2	PSC Assessment Tax
3	
4	State Tax
5	
6	
7	
8	
9	Federal Tax
10	
11	
12	
13	
14	

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Depreciation

Average		Remaining	
Remaining	Net	Book	Life
<u>Life</u>		<u>Salvage Reserve Rate</u>	
A	B	C	D

- 1 U'ground Cable - Fiber
- 2 Buried Cable - Fiber
- 3 Ckt. Eqpt. Dig. - Metallic
- 4 Ckt. Eqpt. Dig. - Fiber

UNDERGROUND CABLE - FIBER OPTIC

The Annual Cost Factor for Underground Cable - Fiber Optic was developed using the following calculations:

(a) Cost of Money

(b) Tax Factor

(c) Return & Taxes

(d) Net Plant Ratio

Calculation:

Depreciation Account 3422.2

Investment Account 2422.2

This investment account includes the original cost of single or paired conductor cable, wire, and other associated material used in constructing a physical path for the transmission of telecommunications signals, when fiber optic cable is placed.

(e) Return & Taxes times

Net Plant Ratio

(f) Depreciation Rate

(g) Maintenance Factor

Calculation:

Expense Account 6422.2

Investment Account 2422.2

This expense account includes the cost of the repair or replacement of fiber optic underground cable. It also includes scheduled or routine work consisting of tests to verify proper functioning, as well as restoring a fiber optic underground cable without replacing it and the cost of work order activity rearranging and changing existing fiber optic underground cable and/or associated items.

(h) Ad Valorem Tax

(i) Underground Cable - Fiber Optic

This is calculated by adding items (e), (f), (g), and (h) together.



**BURIED CABLE - FIBER OPTIC**

The Annual Cost Factor for Buried Cable - Fiber Optic was developed using the following calculations:

(a) Cost of Money

(b) Tax Factor

(c) Return & Taxes

(d) Net Plant Ratio

**Calculation:**

Depreciation Account 3423.2

Investment Account 2423.2

This investment account includes the original cost of fiber optic cable and other associated material used in constructing a physical path for the transmission of telecommunications signals.

(e) Return & Taxes times  
Net Plant Ratio

(f) Depreciation Rate

(g) Maintenance Factor

**Calculation:**

Expense Account 6423.2

Investment Account 2423.2

This expense account includes the cost of repair or replacement of fiber optic buried cable equipment. It also includes scheduled or routine work consisting of tests to verify proper functioning of the fiber optic buried cable, as well as restoring an associated fiber optic buried cable item without replacing the item.

(h) Ad Valorem Tax

(i) Buried Cable - Fiber Optic

This is calculated by adding items (e), (f), (g), and (h) together.



1 CIRCUIT EQUIPMENT - DIGITAL - METALLIC

2 The Annual Cost Factor for Circuit Equipment Digital -  
3 Metallic was developed using the following calculations:

4 (a) Cost of Money

5 (b) Tax Factor

6 (c) Return & Taxes

7 (d) Net Plant Ratio

8 Calculation:

9 Depreciation Account 3232.2

10 Investment Account 2232.2

11 This investment account includes the original cost of circuit  
12 equipment, excluding pair gain devices and circuit equipment  
13 which supports fiber optic cable, which utilize digital  
14 technology in the transmission of a signal.

15 (e) Return & Taxes times  
16 Net Plant Ratio

17 (f) Depreciation Rate

18 (g) Maintenance Factor

19 Calculation:

20 Expense Account 6232.2

21 Investment Account 2232.2

22 This expense account includes the repair, field testing, or  
23 replacement of digital circuit equipment. Also included is  
24 the cost of work order activity rearranging existing digital  
25 circuit equipment. It also includes the changing of central  
26 office wiring which continues to provide service to the same  
27 customer and the cost of service order activity rearranging  
28 and changing digital circuit equipment.

29 (h) Ad Valorem Tax

30 (i) Circuit Eqpt. Digital - Metallic

31 This is calculated by adding items (e), (f), (g), and  
32 (h) together.

CIRCUIT EQUIPMENT - DIGITAL - FIBER OPTIC

The Annual Cost Factor for Circuit Equipment Digital - Fiber Optic was developed using the following calculations:

(a) Cost of Money

(b) Tax Factor

(c) Return & Taxes

(d) Net Plant Ratio

Calculation:

Depreciation Account 3232.3

Investment Account 2232.3

This investment account includes the original cost of digital circuit equipment which support fiber optic cable. Account 2232.2 further defines the types of equipment includable as circuit equipment and the demarcation point between plant categories.

(e) Return & Taxes times  
Net Plant Ratio

(f) Depreciation Rate

(g) Maintenance Factor

Calculation:

Expense Account 6232.3

Investment Account 2232.3

This account shall include the repair, field testing, or replacement for repair of digital fiber optic circuit equipment and/or associated items. It also includes the cost of work order activity rearranging existing digital fiber optic and/or associated items and the changing of central office wiring which continues to provide service to the same customer, line transfers, etc. It also includes the cost of service order activity rearranging and changing digital fiber optic circuit equipment and/or associated items.

(h) Ad Valorem Tax

(i) Circuit Eqpt. Digital-Fiber Optic

This is calculated by adding items (e), (f), (g), and (h) together.

## CHAPTER 9

### NONRECURRING COST

Nonrecurring costs are defined as one time costs and are incurred in the ordering, engineering, installation and removal of facilities for LightLink services. They are sunk costs and cannot be recovered after the LightLink service is discontinued.

The following generalized flow diagram reflects the steps that are necessary for developing nonrecurring costs.

Some detail will be provided for each function of the generalized flow diagram.

**GENERALIZED FLOW DIAGRAM**  
**DEVELOPMENT OF NONRECURRING COSTS**

**Identify Cost Elements  
to be Developed**

**Identify Work Functions for Each  
Cost Element Studied**

**Establish Work Flows**

**Identify Work Times for  
Each Work Function**

**Identify Directly  
Assignable Labor Costs**

**Associate Directly Assigned Labor Cost to  
Each Work Function**

**Accumulate Cost into the Appropriate  
Nonrecurring Elements**

### Identify Cost Elements to be Developed

The nonrecurring cost elements must first be determined in order to develop representative nonrecurring cost. These cost elements are then supported by all of the individual work functions required to provision the service.

### Identify Work Functions for Each Cost Element Studied

The work functions identified for Sprint/United Telephone-Florida (S/UTF) nonrecurring LightLink cost study can be grouped as follows:

1. Service Order and Billing
2. Coordination and Tracking
3. Installation
4. Engineering
5. Local Central Office
6. Network Management Center

#### A. SERVICE ORDER AND BILLING

Performed by our Business Marketing Operation Sales/Consultant Support Group, and our Interexchange Carrier Service Center (ICSC).



**B. COORDINATION AND TRACKING**

Our ICSC group monitors the progress of each service order. The Service Center/Complex Control (SC/CC) monitors the operations between the central office and the customer's location. The local central office tracks all orders and distributes them to the tributary offices.

**C. INSTALLATION**

The Fiber Loop Converter installation is normally installed under a work order that includes engineering and installation labor.

The local central office technician tests and accepts the final installation at the central office and at the customer site.

**D. ENGINEERING**

The Message Assignments Engineering group assigns all DSX-3/4 cross connect panels for LightLink circuits.

**E. LOCAL CENTRAL OFFICE**

The Local Central Office Special Service technician completes circuit card installation, and DSX-3/4 cross connect and fiber optic panel wiring.

F. NETWORK MANAGEMENT CENTER

The Network Management Center technician maintains a record to monitor and coordinate in-service dates.

Establish Work Flows

The establishment of work flows requires that company subject matter experts identify the work flows within each work group involved in the provisioning of LightLink services. The work flow diagram and accompanying descriptions in chapter three (3) of this study reflect this information.

Identify Work Times for Each Work Function

Task oriented studies were performed by subject matter experts identifying average work times for each work function.

To insure that all costs were captured, detailed work flow lists were developed for all departments involved in the provisioning of LightLink services. Forms were developed for each work function to record the study data. Components were summarized by service category into the appropriate cost elements to support the proposed rate elements.



### Identify Directly Assignable Labor Costs

This section will explain and identify the methodology used to develop directly assigned labor costs. A breakdown of all the components including the basic wage rate will be included to reflect a complete cost for one hour of productive labor. This information is provided for the non-plant work group as well as the plant work group.

### Associate Directly Assigned Labor Cost to Each Work Function

Average work times for each work function identified in the task oriented studies were matched with the appropriate directly assigned labor cost, as explained in pages 9-7 through 9-15 of this chapter to develop an average cost per work function.

### Accumulate Cost into the Appropriate Nonrecurring Elements

The average cost per work function was further identified as belonging to a particular rate element. Average costs per work function belonging to the same rate element were summarized to develop a cost for a particular rate element as shown in pages 9-16 thru 9-17 of this chapter.

9-7

## METHOD OF CALCULATING LOADED LABOR RATES

(Plant Work Group)

### GENERAL

Loaded labor rates were developed from current year information.

### PURE RATE

In a plant work group productive hours and dollars make up the pure rate. The pure rate is calculated by dividing the work group's productive dollars by the work group's productive hours.

### PAYROLL LOADING

The payroll loadings include all company paid benefits such as FICA, holidays, pensions, Workman's Compensation Insurance, other insurance, Savings Plus, federal and state withholding taxes. The payroll loading is calculated by dividing the work group's productive hours into the benefit dollars extracted from the OH400 report.

#### VEHICLE AND TOOL LOADING

The vehicle and tool loading is cost associated with running and maintaining the vehicles and other work equipment (tools). Also included in this loading are the salaries and expenses of the employees whose principal responsibilities are to provide maintenance for the vehicles and other work equipment. The vehicle and tool loading is calculated by dividing the work group's productive hours into the vehicle and tool dollars extracted from the OH400 report.

#### PROVISIONING LOADING

The provisioning loading is cost incurred for provisioning material and supplies. Also included in this loading are salaries and expenses of those managers and employees whose primary job function is in provisioning material and supplies. The provisioning loading is calculated by dividing the work group's productive hours into the provisioning dollars extracted from the OH400 report.

#### PLANT ADMIN. 1ST & 2ND LOADINGS

The plant administration loadings are the salaries and expenses of the work group's management. The plant administration loadings are calculated by dividing the work group's productive hours into the plant administration dollars extracted from the OH400 report.

### NONPRODUCTIVE LOADING

The nonproductive loading consists of the nonproductive dollars for which the plant work groups report and get paid, such as travel time, breaks, meetings, holidays, weather and training. The nonproductive loading is calculated by dividing the work group's productive hours into the nonproductive dollars extracted from the OH400 report.

### VACATION LOADING

The vacation loading consists of the vacation dollars the work group reports. The vacation loading is calculated by dividing the work group's productive hours into the vacation dollars extracted from the OH400 report.

### EXEMPT MATERIAL LOADING

The exempt material loading consists of the cost of plant supplies that cannot be reported to a specific work order such as nuts, bolts, screws, etc.. The exempt material calculation is made by dividing the work group's productive hours into the exempt material dollars extracted from the OH400 report.



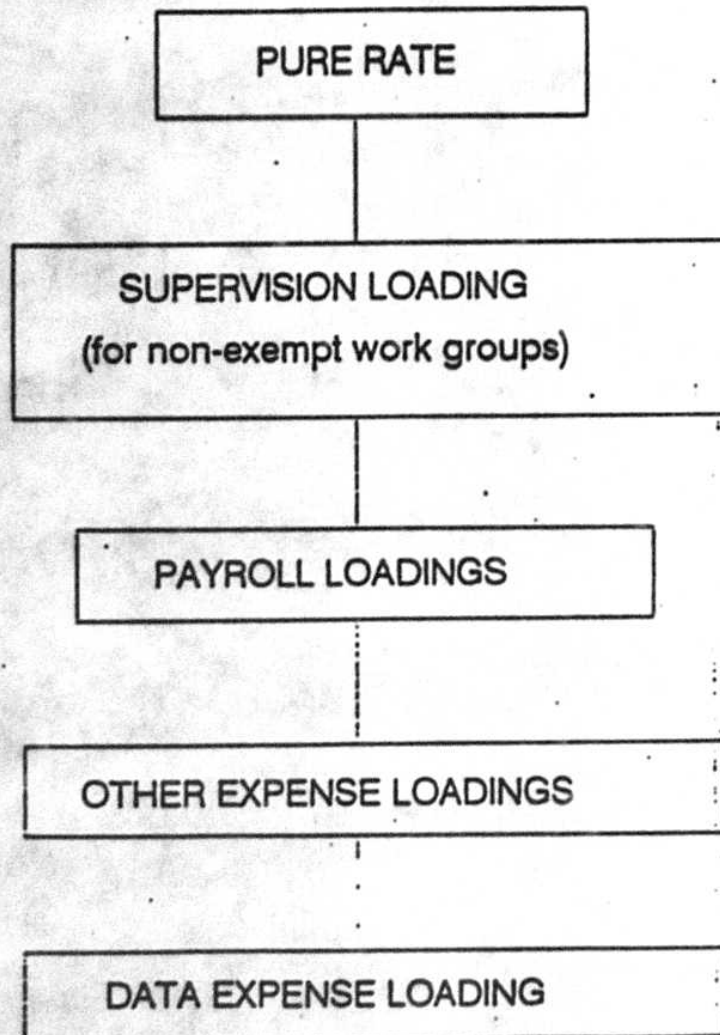
#### HOUSE AND OFFICE SERVICES LOADING

The house and office services loading includes expenses associated with house and office services such as janitorial services, cleaning supplies, water, sewage, fuel, guard services, electrical power, central mail and central records. The house and office services loading is calculated by applying a percentage taken from a study (provided by General Accounting) to the total dollars in the house and office services accounts. Those dollars are then divided by the work group's productive hours.

#### DATA EXPENSE LOADING

The data expense loading includes all programming and data costs associated with general purpose computers. An allocation factor is extracted from a Cost Allocations data study. This factor is applied to the total dollars in the data account to allocate data dollars to the appropriate work group. These dollars are then divided by the work group's total productive hours to derive the data expense loading.

FLOWCHART FOR DEVELOPING LOADED LABOR RATE  
(Non-Plant Work Groups)





## METHOD OF CALCULATING LOADED LABOR RATES

(Non-Plant Work Group)

### PURE RATE

In a staff (non-plant) work group, straight time, overtime, sick time and vacation are included in the pure rate. The pure rate is calculated by dividing the work group hours into the work group dollars. The labor module is the source for the information.

### SUPERVISION LOADINGS

The supervision allocation is only included in a non-exempt (non-plant) work group. The allocation is calculated by taking the salary dollars of the supervisors and dividing them by the hours of the non-exempt employees who report to them. The labor module is the source for this information.

### PAYROLL LOADINGS

The payroll loading is calculated by taking 25.7% (representing a benefits factor provided by our payroll department) and multiplying it by the pure rate. The 25.7% factor includes the following benefits:

FICA	7.65%
Holiday	4.60%
Pensions	0.00%
Workmans Compensation	10.80%
Company Paid Insurance	.19%
Company Matched Savings Plus	1.56%
Federal and State Withholding	.90%

#### OTHER EXPENSE LOADINGS

The other expense loading includes all expenses which cannot be properly classified within any other account categories.

Also included in this loading are expenses associated with house and office services (janitorial services, cleaning supplies, water, sewage, fuel, guard services, electrical power, central mail room, and central records costs).

The following steps are taken in calculating the other expense allocation. First, the dollars in the departmental other expense accounts are extracted from the general ledger. Second, a percentage taken from a house and office services study (provided by General Accounting) is applied to the total dollars in the House and Office services account to allocate house and office services expenses to the work group. Third, the dollars pulled from the general ledger in step 1 and the allotted house and office services dollars pulled in step 2 are added together and divided by the total work group hours which are pulled from the labor module.

### DATA EXPENSE LOADINGS

The data expense loading includes all programming and data costs associated with general purpose computers. An allocation factor is extracted from a Cost Allocations data study. This factor is applied to the total dollars in the data account to allocate data dollars to the appropriate work group. These dollars are then divided by the work group's total hours from the labor module to derive the data expense loading.

### LIGHTLINK NONRECURRING RATE ELEMENTS

1. Local Channel
  - a. With Loop
  - b. Without Loop
2. Interoffice Channel
  - a. Fixed
  - b. Per Mile
3. DS3/DS1 Multiplexing

WORK FUNCTION SUMMARIZED BY RATE ELEMENT

A. Local Channel

1. BMOS/C
2. ICSC
3. Service Center/Complex Control
4. Engineering - Message Assignments
5. Local Central Office
6. Network Management Center

B. Interoffice Channel

1. Engineering - Message Assignments
2. Local Central Office

C. DS3/DS1 Multiplexing

1. Engineering - Message Assignments

GENERAL GUIDELINES USED TO ACCUMULATE COSTS INTO RATE ELEMENTS

- A. Work functions by job classification were summarized in the basic task oriented study associated with both service request and disconnect activity.
- B. The associated work function detail was identified and assembled into cost elements that were used to support the proposed rate element structure.

DS-3NREC

Sheet 1-2

UNITED TELEPHONE OF FLORIDA A SPRINT COMPANY

LightLink DS-3 Provisioning Service

30-Nov-93

First Circuit Ordered

LightLink

## NONRECURRING ELEMENTS

A	B	C	D
Local	Local	Inter	Initial
Channel	Channel	Office	-----
With	Without	Channel	DS3/DS1
Loop	Loop	Fixed	Multiplexing
-----	-----	-----	-----

### I. Marketing/BSO

- 2 Marketing Associate - - - - -
- 3 Marketing Sr. Consultant - -
- 4 Marketing Representative - -

### II. CIG

### III. ICSC

- 7 Administrator - - - - -
- 8 Representative - - - - -
- 9 Billing Associate & Representative
- 10 Billing Supervisor - - - - -

### IV. Service Ctr/Complex Ctr

- 12 Associate - - - - -
- 13 Outside Technician - - - - -

### V. Engineering - Net. & Svc. Planning

- 15 Engineering - Equipment
- 16 Engineering - Special Service
- 17 Engineering - Message Assignments
- 18 Engineer - - - - -
- 19 Associate - - - - -
- 20 Engineering - Distribution

### VI. Local Central Office

- 22 Technician - - - - -
- 23 Associate - - - - -

### VII. Network Control Center

- 25 Technician - - - - -
- 26 Serv. Order Coordinator - -

27



DS-34REC

UNITED TELEPHONE OF FLORIDA A SPRINT COMPANY

Sheet 2-2

LightLink DS-3 Provisioning Service

30-Nov-93

Additional Circuit  
(ordered at the same time)

## NONRECURRING ELEMENTS

LightLink

A	B	C	D
Local Channel With Loop	Local Channel Without Loop	Inter Office Channel Fixed	Subsequent ----- DS3/DS1 Multiplexing
-----	-----	-----	-----

### I. Marketing/BSD

- 2 Marketing Associate - - - - -
- 3 Marketing Sr. Consultant - -
- 4 Marketing Representative - -

### II. CIG

### III. ICSC

- 7 Administrator - - - - -
- 8 Representative - - - - -
- 9 Billing Associate & Representative
- 10 Billing Supervisor - - - - -

### IV. Service Ctr/Complex Ctrl

- 12 Associate - - - - -
- 13 Outside Technician - - - - -

### V. Engineering - Net. & Svc. Planning

- 15 Engineering - Equipment
- 16 Engineering - Special Service
- 17 Engineering - Message Assignments
- 18 Engineer - - - - -
- 19 Associate - - - - -
- 20 Engineering - Distribution

### VI. Local Central Office

- 22 Technician - - - - -
- 23 Associate - - - - -

### VII. Network Control Center

- 25 Technician - - - - -
- 26 Serv. Order Coordinator - -

27



## CHAPTER 10

### SUMMARY

This chapter will provide a summary of cost elements. These cost elements will be provisioned according to the tariff rate structure they are intended to support. The three basic groups of cost elements are as follows:

1. Local Channel
2. Interoffice - Fixed and Per Mile
3. Multiplexing

Chapter 5 develops the monthly loop cost that is utilized to support the local channel rate element.

Chapter 6 develops the monthly interoffice facilities cost on a per circuit basis. The cost is reflected for both the fixed and distance sensitive components. These cost elements will support the interoffice channel, fixed and per mile rate structures.

Chapter 7 develops the monthly circuit design cost that is utilized to support the serving wire center termination and the multiplexing features.

Chapter 8 develops the annual cost factors that are utilized in translating investments into annual recurring costs.

Chapter 9 develops the nonrecurring cost elements that support the rate structure.

14-Feb-94

## LIGHTLINK COST SUMMARY

A NONRECURRING (1) FIRST		B ADDITIONAL		C MONTHLY RECURRING	D PAGE NUMBER
--------------------------------	--	-----------------	--	---------------------------	---------------------

1 1. LOCAL CHANNEL

2 WITH LOOP

FIXED

3  
4 PER MILE

5  
6 WITHOUT LOOP

7 2. INTEROFFICE CHANNEL

8 FIXED

9 PER MILE

10

11

NONRECURRING (1) INITIAL SUBSEQUENT	
--	--

12 3. MULTIPLEXING (DS3 to DS1)

13 (1) - FIRST AND ADDITIONAL REFER TO A SINGLE ORDERING TIMEFRAME, INITIAL AND SUBSEQUENT REFER  
14 TO SEPARATE ORDERING EVENTS.

10-3

**SPRINT UNITED TELEPHONE-FLORIDA**

**1994 TRANSLINK  
INCREMENTAL COST STUDY**

**Costing and Special Studies**

**SPRINT/UNITED TELEPHONE-FLORIDA**  
**TRANSLINK COST STUDY**

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**CHAPTER 7 - CIRCUIT DESIGN**

**CHAPTER 8 - ANNUAL COST FACTORS**

**CHAPTER 9 - NONRECURRING COSTS**

**CHAPTER 10 - SUMMARY**

## CHAPTER 1

### OVERVIEW

#### DEFINITIONS

TransLink is a digital communications link that enables the transmission of voice, data, and video signals at the rate of 1.544 million bits per second (Mbps).

#### COMPONENTS

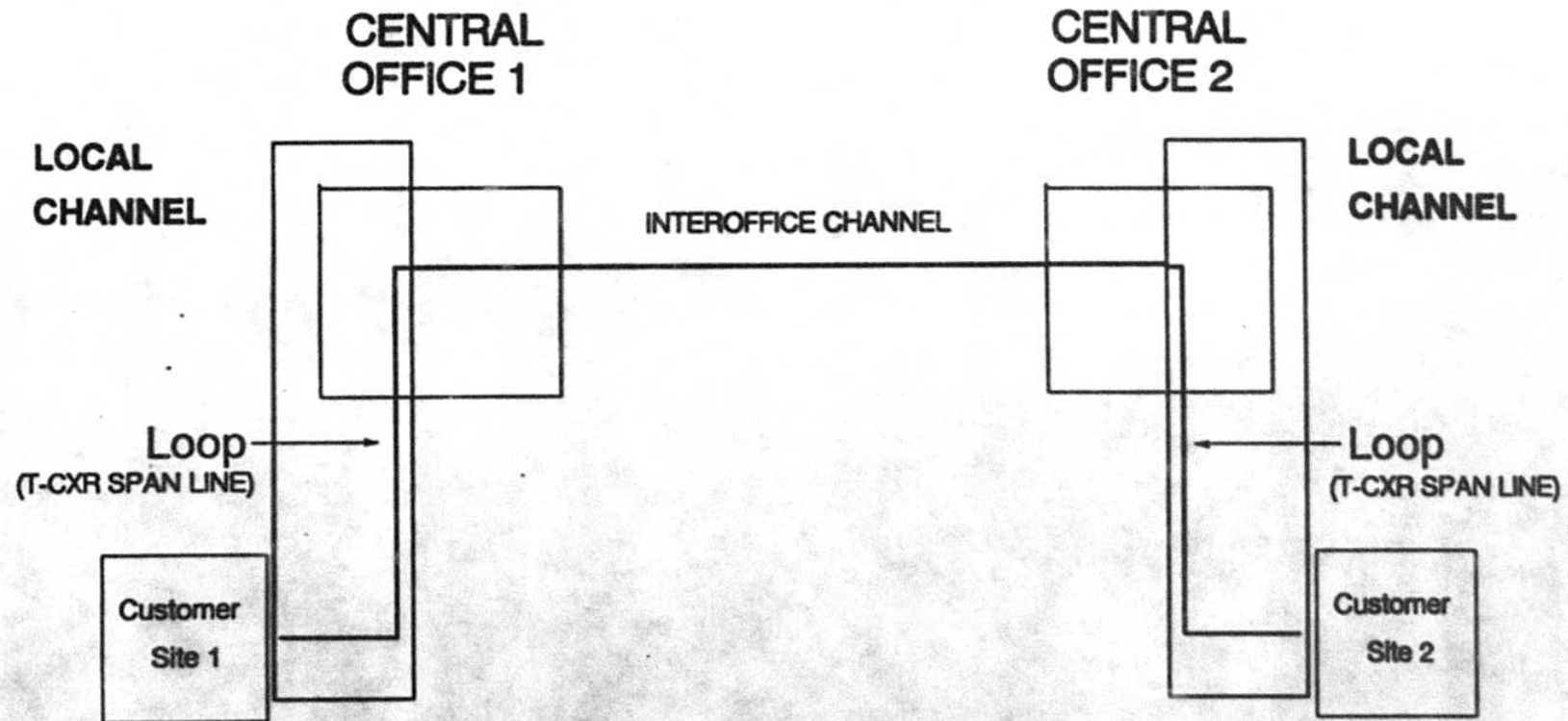
TransLink service typically includes the following technical components:

- o Local Channel - Provides a two-way transmission of isochronous digital signals at speeds of 1.544 Mbps over a T1 copper span line facility between the customer's premises and the local central office.
- o Interoffice Channel - Provides a two-way high capacity DS1 facility between two or more local central offices.



# SPRINT/CENTEL - FLORIDA TRANSLINK

TRANSPPT



Drawing #1



Signal Quality - TransLink DS1 provides a signal that is consistently superior in quality to that provided by analog facilities. The T1 span line repeaters regenerate the signal without the noise and distortion.

### Options

DS1/DSO Multiplexing - Time Division Multiplexing (TDM) is the process that combines 24 DSO channels of voice, data, or video signals into one DS1 signal. A DSO is a 64 Kbps time slot. TDM is provided with a D4 channel bank at the central office or can also be provided with switching equipment such as a "Digital Access Crossconnect System" (DACS) included as an option in the TransLink tariff. The customer also requires his own multiplexing equipment or CPE connected to S/UTF's loopback module or network interface at the demarcation point.

Clear Channel Capability - A transmission path option in T-carrier systems that allows the customer to use the full 64 Kbps bandwidth. This option does not leave any portion of the bandwidth for control, framing, or signaling. The clear channel option is also required to be set at all M13 multiplexers in the interoffice channel.

Automatic Loop Transfer -

This optional feature will be provided on an individual case basis when requested.

## **CHAPTER 2**

### **FACILITIES AND EQUIPMENT**

This section contains an outline of the facilities and equipment needed to provide high capacity TransLink DS1 service. Drawings are included which show how the key technical components are configured to provide this digital dedicated service.

Summarized below are the major categories of facilities and equipment needed to provision this service.

#### **Local Channel**

##### **Loop**

- Buried Cable Metallic**
- Buried Cable Metallic Drop**
- Field Repeaters**

##### **Circuit Design**

- Circuit Equipment Digital**

#### **Interoffice Channel**

##### **Fiber Optic Cable**

- Buried, Underground**

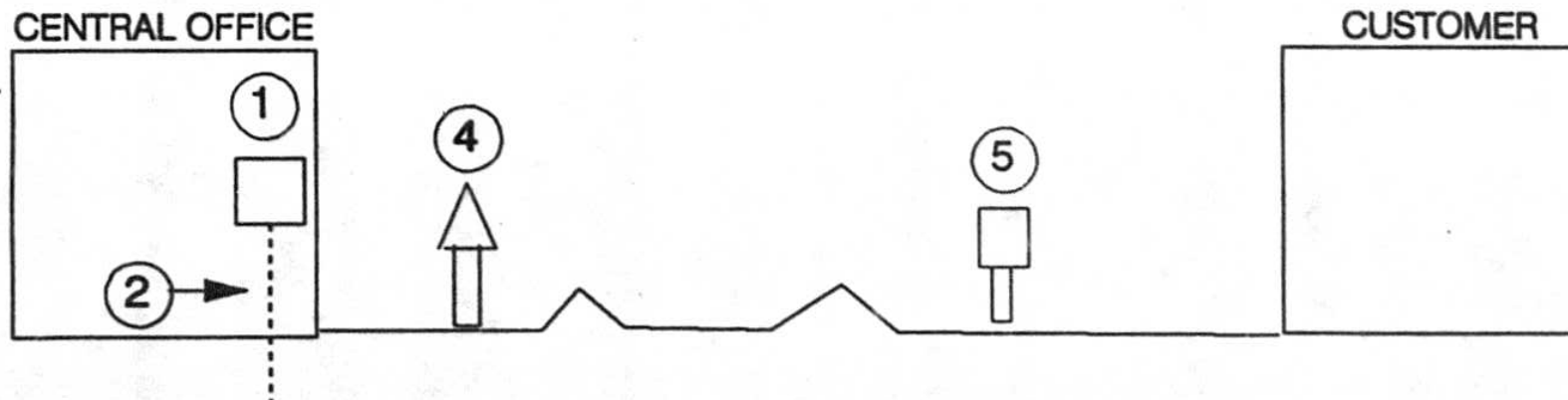
- Circuit Equipment Digital - Fiber Optic**

#### **Multiplexing**

- Circuit Equipment Digital**

**SPRINT/UNITED TELEPHONE - FLORIDA**  
**TRANSLINK**  
**LOOP DESIGN (4W)**

TRANSLOOP



**LEGEND:**

- 1. CENTRAL OFFICE CONNECTOR
- 2. CONNECTOR STUB

- 4. FIELD REPEATER
- 5. BURIED TERMINAL

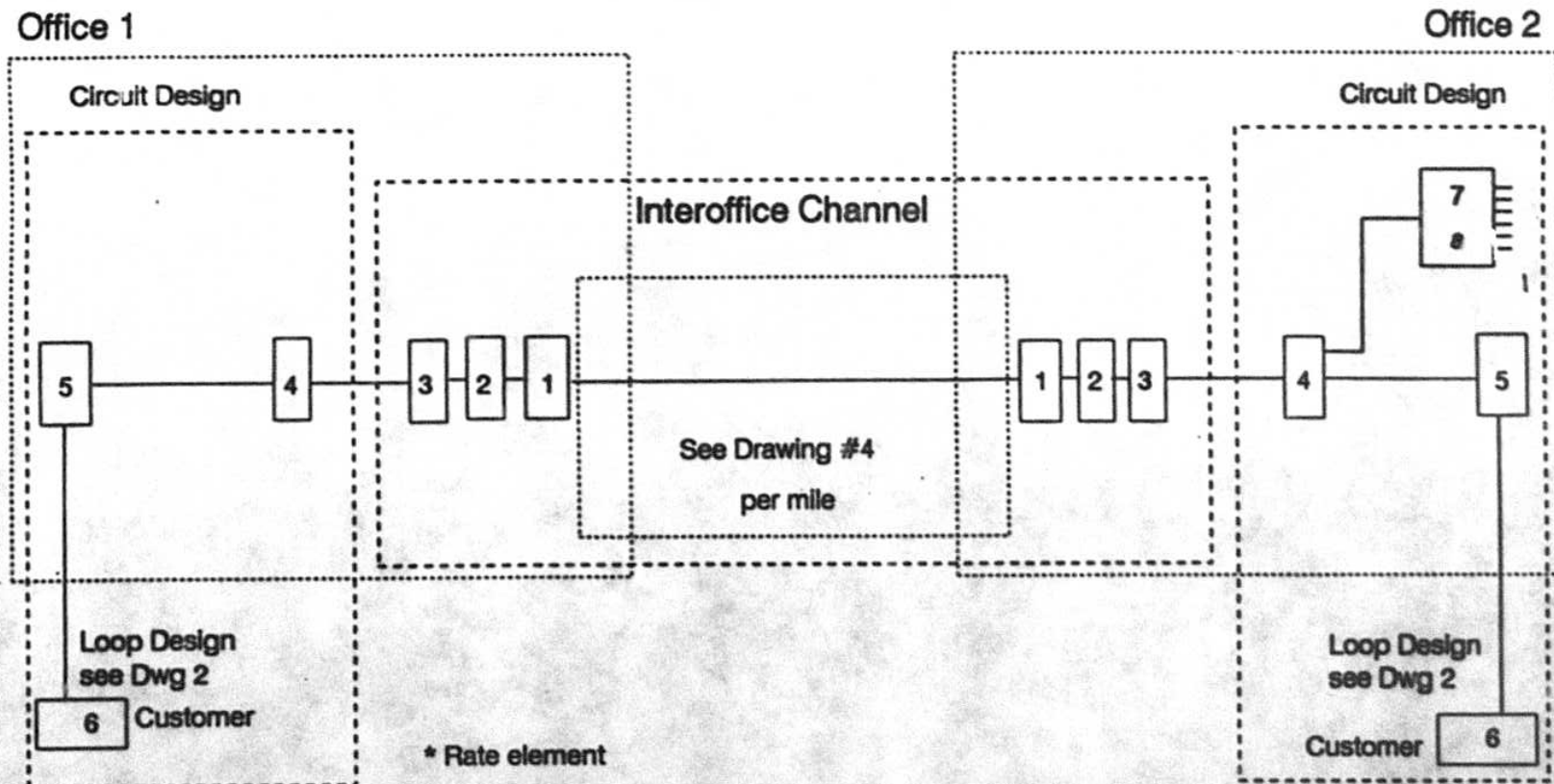
## DEFINITIONS

### Loop Design (4W) (Drawing #2)

1. Central Office Connector - The protective lightning device mounted on the main distribution frame.
2. Connector Stub - Cross connects the outside plant cable with the central office connector.
3. Buried Cable - Copper - The buried 4-wire copper cable facility that supports the T-span.
4. Field Repeater - Regenerates the original DS1 signal (approximately every 5,000 feet) between the customer's location and the central office.
5. Buried Terminal - A mounted cable terminal that provides access to the pairs of a buried cable.

# Sprint/United Telephone - Florida TransLink

TRSLIK



## \* Interoffice Channel Fixed

1. ITS-2400 OC-48 FOT
2. DSX-3/4 Digital Cross Connect Panel
3. M13 Multiplexer

## \* Local Channel

4. DSX-1 Digital Cross Connect Panel
5. Central Office Repeater
6. Loop-back Module

## \* Multiplexing

7. D4 Channel Bank
8. Channel Card  
(Voice or Digital)



## DEFINITIONS

### Interoffice Channel, Fixed (Drawing #3)

1. ITS-2400 Fiber Optic Terminal (1:1 Protection) - The ITS-2400 FOT is a high capacity OC-48 transmission system. It transports 48 active and protected DS3 channels on a 2 fiber ring configuration.
2. DSX-3/4 Digital Cross Connect Panel - An electrical digital DS3 level cross connect panel that provides an easy access for administration of DS3 facilities.
3. M13 (DMT300) Multiplexer - Has the capability to multiplex 28 DS1 signals into one DS3, and to demultiplex a DS3 signal down to 28 DS1's.



## DEFINITIONS

### Circuit Design (Drawing #3)

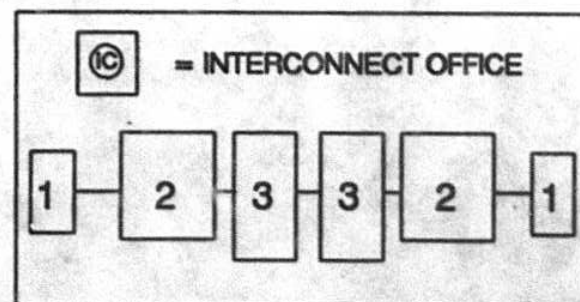
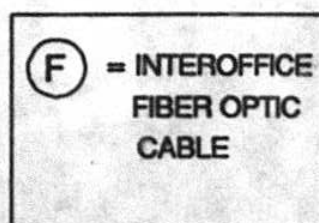
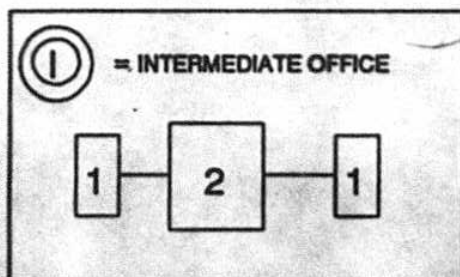
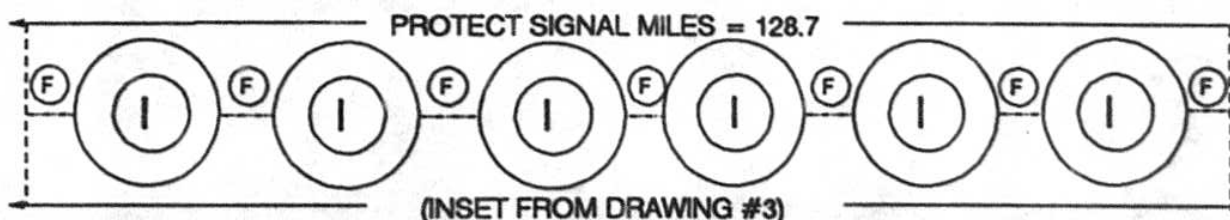
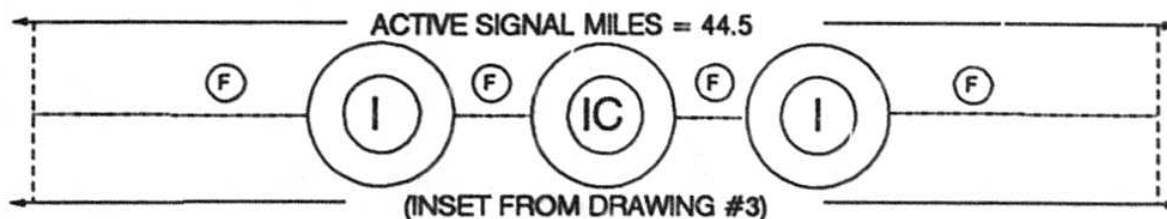
4. DSX-1 Digital Cross Connect Panel - An electrical digital DS1 level cross connect panel that provides an easy access for administration of DS1 facilities.
5. Central Office Repeater - Provides all the necessary interface between the repeatered span line and the DS1 port in the M13 multiplexer at the central office. Line power, fault locator, and order wire features, are self contained on this unit.
6. Loop Back Module - A T1 facility loop back module used at the customer site to provide maintenance loop back function and to regenerate the received T1 bit stream. It can be instrumental in isolating a faulty line repeater in the field.

### Multiplexing

7. D4 Channel Bank and Channel Card - Placed at the central office to demultiplex the high capacity TransLink DS1 signal into 24 voice or data circuits.

# SPRINT/UNITED TELEPHONE - FLORIDA

## TYPICAL INTEROFFICE - PER MILE CONFIGURATION



### LEGEND:

1. LSTIU FIBER CROSSCONNECT PANEL
2. ITS-2400 OC-48 2-FIBER OPTIC TERMINAL
3. DSX-3/4 DIGITAL CROSSCONNECT PANEL

VOICE/OM

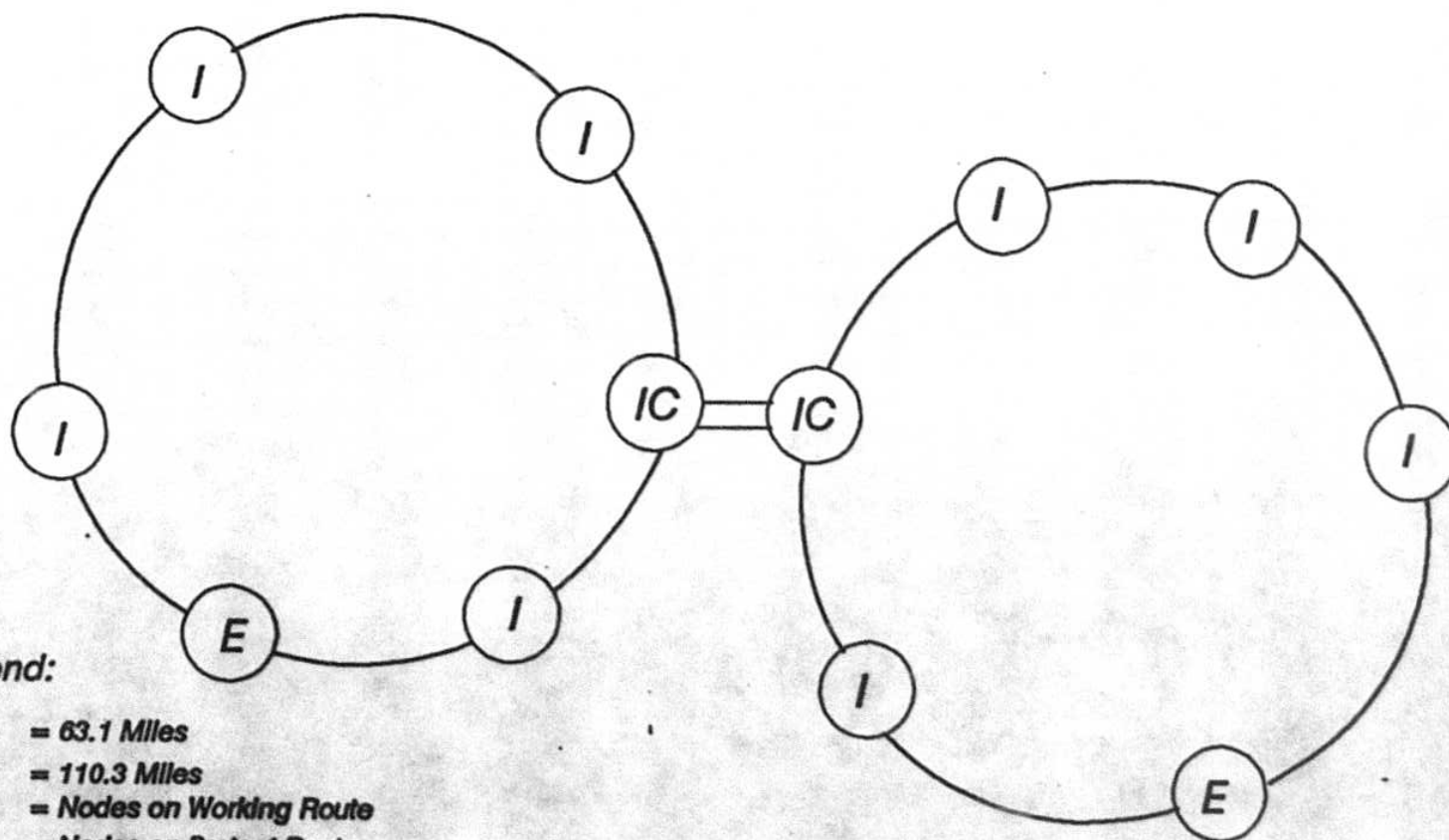
## DEFINITIONS

### Interoffice Channel, Per Mile (Drawing #4)

1. LSTiU Fiber Cross Connect Panel - Fiber termination panel for the physical fiber optic cable from the field and the fiber optic cable coming from the terminal in the central office.
2. ITS-2400 Fiber Optic Terminal (1:1 Protection) - The ITS-2400 FOT is a high capacity OC-48 transmission system. It transports 48 protected and active DS3 channels on a 2 fiber ring configuration.
3. DSX-3/4 Digital Cross Connect Panel - A digital DS3 level cross connect panel that provides an easy access for administration of DS3 facilities. It allows patching of one facility to another for quick restoration of service.

# SPRINT/UNITED TELEPHONE-FLORIDA

## TYPICAL INTEROFFICE ROUTE CONFIGURATION



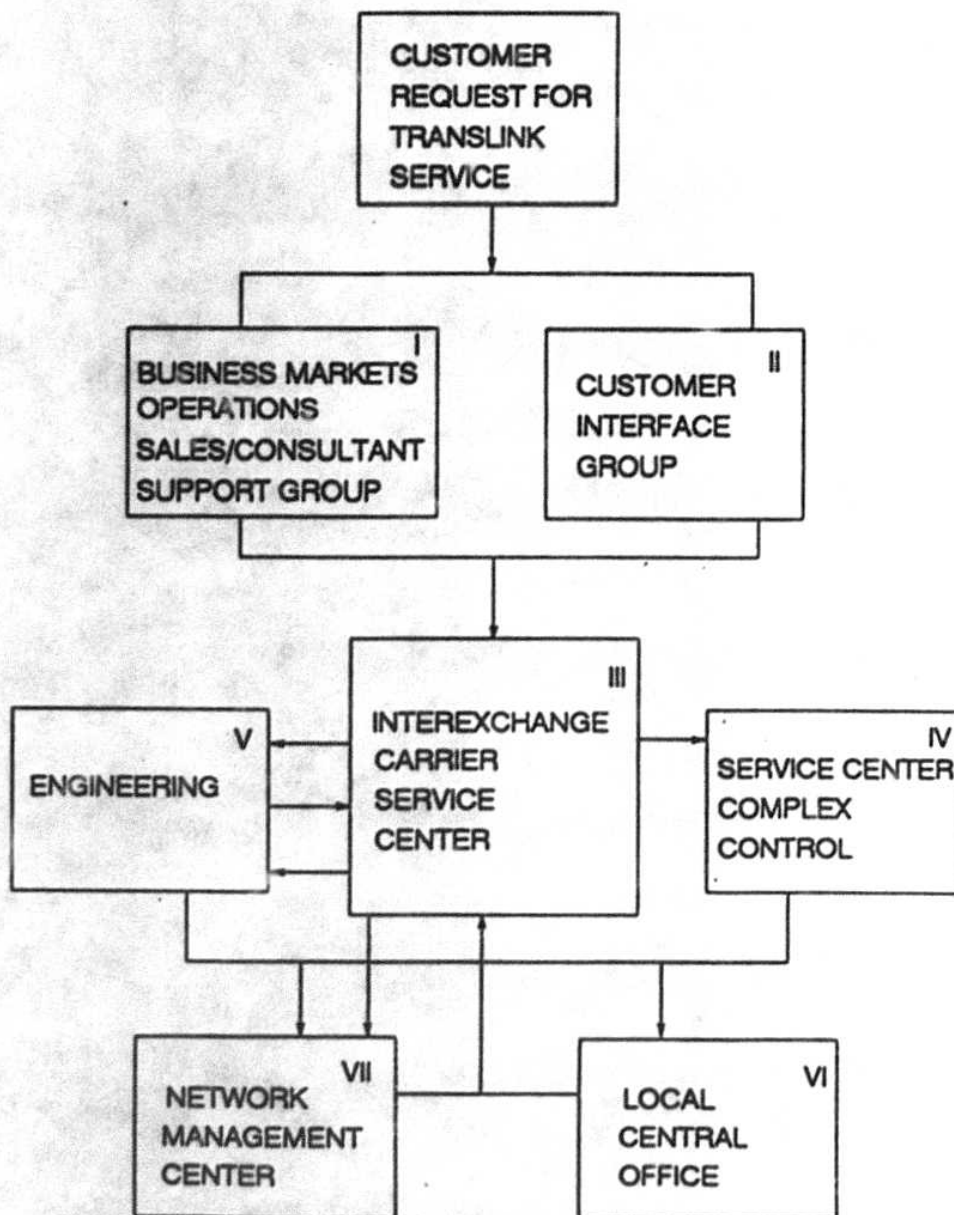
### Legend:

- = 63.1 Miles
- == = 110.3 Miles
- = Nodes on Working Route
- = Nodes on Protect Route
- = Interconnect Node
- E = End Office
- I = Intermediate Office
- IC = Interconnect Office

Note: 48% of the routes from the random sample of Interoffice Routes were between a ring node and a pair gain or remote device.

## CHAPTER 3

## LABOR





**I. Business Markets Operations Sales/Consultant Support Group**

**A. For S/UTF TransLink Customers**

1. Marketing Technical Support Consultant takes the following information from the TransLink customer to complete the Special Circuit Request (SCR Pages 3-10,11)
  - . Customer name and customer contact
  - . Customer location and telephone number
  - . Billing name and address
  - . Circuit location and requirements
  - . Service dates
2. Business Markets Operations Sales/Consultant Support Group Representative sends SCR to our Interexchange Carrier Service Center (ICSC) and a copy is also forwarded to the Service Center/Complex Control.
3. Business Markets Operations Sales/Consultant Support Group maintains a follow-up file for all TransLink circuits requested
  - . Business Markets Operations Sales/Consultant Support Group receives completion dates from the Special Service Order Processing and Tracking System (SSOPATS)
  - . Business Markets Operations Sales/Consultant Support Group places SCR in individual customer file

4. Business Markets Operations Sales/Consultant Support Group Representative initiates disconnect orders from records as required.

## II. Centralized Operations Group - COG

The COG main responsibility is the provisioning of the DS1/DSO multiplexing option of the TransLink services. COG does not provision the local channel or the interoffice channel.

- A. COG administrator receives, reviews, and logs request for TransLink DS1/DSO multiplexing services from the customer.
- B. COG associate places a copy of the request in the customer file with due dates, order numbers, and circuit numbers. The request then is sent to the ICSC Group for inclusion on engineering and billing databases.
- C. COG administrator completes the DSO channel assignments and E-Mails them to the Message Assignments engineering group.
- D. COG administrator initiates disconnect orders from records as requested.



### **III. Interexchange Carrier Service Center - ICSC**

- A. The ICSC Service Representative processes the Special Circuit Request as follows:**
- . Checks for existing customer service**
  - . Establishes a circuit ID in Circuit Engineering Design and Reporting (CEDAR+) and/or changes the existing record**
  - . Enters the SCR data in SSOPATS**
  - . Distributes orders to Message Assignments Engineering, NMC, LCO, and Complex Control via SSOPATS**
- B. The ICSC associate files and initiates all customer record folders and logs orders for jointly provided service with Southern Bell Company.**
- C. As required, an ICSC service representative generates disconnect orders in SSOPATS and clears cross-reference data in CEDAR+.**

### **ICSC Customer Record Billing - CRB**

- A. The ICSC associate receives and logs completion orders from the Service Center/Complex Control and distributes those orders to the Quality Control (QC) representative.**

B. For services billed on the CRB system, the ICSC service representative verifies the accuracy of the billing codes to be used, enters the information into CRB and also enters the Entry Into Billing (EIB) date into SSOPATS.

. An ICSC QC service representative verifies the data entered and attaches completions.

C. The ICSC supervisor verifies the accuracy of the data entered for billing and returns the order to the Service Order Entry (SOE) representative for corrections.

D. The ICSC SOE group initiates disconnect orders from records (SSOPATS) as required.

#### IV. Service Center / Complex Control - SC/CC

A. A Special Service Assignments group receives the Transmission Requirements (TR) document, containing cable assignments, from equipment engineering and enters that information on the mechanized Customer Loop Assignment System (CLAS). An associate creates a Service Order Entry (SOE) in the Customer Record and Billing (CRB) system and sends the CLAS and SOE to the local central office and to the SC/CC group.

B. The SC/CC Associate receives the SSOPATS order from ICSC and checks order against TR and MCLR information.

- C. If field work is required (customer with loop), a preinstaller technician is dispatched to verify, tag facilities, and install cable drops and a loop back module (smartjack) at the customer premises.
- D. The SC/CC preinstaller technician tests with NMC to make sure the cable pairs meet engineering specification and leaves the circuit ready to be placed in service on the due date.
- E. On the due date a SC/CC technician returns to the customer premises to retest the cable pairs and to clear the order with NMC and with Complex Control.
- F. The associate in turn sends completed service order and SOE reports to the ICSC associate.
- G. When a disconnect order is received a SC/CC technician is dispatched to the customer premises to remove facilities and equipment as required.

## V. Engineering

### Engineering - Message Assignment - E-MA

- A. The engineer receives a Service Inquiry from ICSC and analyzes the order for availability of facilities.
- B. Assigns DSX panels in the manual record.
- C. Produces order on PC template forms.
- D. Prints and reviews order and passes it to coordinator.

- E. The E-MA associate enters assignments into CEDAR+ data base and makes required copies.
- F. Distributes copies to the Customer Services switching field technicians, the NMC group, Costing and Revenues group, etc.
- G. Records completion report from NMC.
- H. The engineer and associate prepares disconnect orders.

**Engineering - Subscriber Electronics - E-SE**

- A. The E-SE engineer receives a Service Inquiry from ICSC and determines if end user copper facilities are available. Once the end user facilities are identified, ICSC is notified.
- B. The E-SE Engineer produces a TR (Transmission Requirements) document, orders and reviews the Master Drawing of the Span Route and the DSX Panel Drawing and orders any needed equipment.
- C. The E-SE engineer removes assignments and updates the TR records upon customer request for disconnect.

**Engineering - Network Distribution - E-ND**

- A. The E-ND Engineer receives and logs in the Service Inquiry from ICSC and establishes a follow-up file.

- B. Engineers in the field check out cable facility and determine how much work and time will be required to serve the T1 span line. A loop make-up is completed and the proposed cable count is determined.
- C. Installation time estimate is forwarded to ICSC.

#### VI. Local Central Office - LCO

- A. The LCO associate receives the SSO from ICSC and the Miscellaneous Trunk Circuit Order (MTCO) from the Message Assignments Engineer.
- B. The LCO Technician screens order and TR for errors, completes cross connect wiring and performs the Wire Office Test (WOT) procedure.
- C. The LCO technician along with the Service Center/Complex Control technician in the field runs a 24 hour jitter test required for T1 services.
- D. The LCO associate tracks all service orders using the mechanized system called SSOPATS.
- E. The LCO Technician completes all equipment and wiring disconnects.

#### VII. Network Management Center - NMC

- A. The NMC associate receives the Special Service Order (SSO) from ICSC.



- B. The facilities technician produces a line drawing, builds a 47 character code, loads circuit data in CMTS database and insures that due dates, Wire Office Test (WOT), and Plant Test Dates (PTD) are met.
- C. The NMC associate prepares and files folders on active files.
- D. The NMC associate initiates disconnect orders from records as required.

#### Glossary of Abbreviation

CEDAR+	Circuit Engineering Design and Reporting
CFA	Carrier Facility Assignment
CIG	Customer Interface Group
CLAS	Customer Loop Assignment System
CMTS	Centralized Maintenance Test System
CRB	Customer Record and Billing
MCLR	Mechanized Circuit Layout Record
NMC	Network Management Center
PTD	Plant Test Date
SCR	Special Circuit Request
SOE	Service Order Entry
SSOPATS	Special Service Order Processing and Tracking System. Included in CEDAR+ after May 3, 1993.
WOT	Wire Office Test



**SPECIAL CIRCUIT REQUEST**

SALES BID#>  
ICSC ORDER #>  
RELATED ORDER #>

SUPP (Y/N)>

PROJ. NO.>  
TYPE ACCT (R/B)>  
BSD CUST (Y/N)>

APP DATE>  
REQ DD>

BILL EFF DATE>  
DISC REASON>

LIST NAME>  
LIST ADDR>  
CLASS HEADING>  
ADDITIONAL LISTING>

CKT #>  
PIC>

BILL ACCT #>

CUST CONTACT>  
SALES REP/MKT CONS>  
SVC REP>

CUST CONTACT #>  
TEL #>  
TEL #>

NAME>  
BILL ADDR>  
BILL ADDR>  
CITY/STATE/ZIP>

SO>  
AL>  
TRIP>  
CONTRACT RATES (Y/N)>

BILL CONTACT NAME>  
BILL CONTACT TEL #>

**CREDIT\***

EXISTING BUSINESS PHONE #>  
SOLE> PARTNERSHIP>  
HM OFC ADDR>  
OWNER/OFFICERS>

CORP>

HOME OFC TN>

ADDR>

TEL #>

RMKR1>

\*CREDIT INFORMATION IS REQUIRED IF ORDER ESTABLISHES NEW BILL ACCT #

ORDER #>  
RELATED ORDER#>

CIRCUIT DETAIL

KEY>                      PABX>                      CENTREX>                      CPE>                      COAM>  
SBT>                      SYNCHRONET>                      MEGALINK>                      LIGHTGATE>

UTF LINK FAMILY: SW-EXT>      DIGI>      TRANS>      FLEX>      LIGHT>  
(Check all that apply--Fax the appropriate Network Application to ICSC)  
(IF DIGITAL DATA, INDICATE SPEED AND IF FLEXLINK IS REQUIRED)>

PARAMETERS:                      SUPERFRAME>                      EXTENDED SUPERFRAME>  
                                    CLEAR CHANNEL>                      BSZS>  
                                    BASELINE>

TYPE CKT>  
(IF ANALOG DATA, IS CONDITIONING REQUIRED Y/N)>  
(IF YES, INDICATE TYPE)>

LEG>	FIC>	LEG>	FIC>
END USER>		END USER>	
USER>		LOC ADDR>	
WKG # SM LOC>		WKG # SM LOC>	
STE/UNIT #>		STE/UNIT #>	
EXCH>	NXX>	EXCH:>	NXX>
COMM>	HC>	COMM>	HC>
RLS>		RLS>	
LCON>		LCON>	
LCON TN>		LCON TN>	
TERM/DEMARC>		TERM/DEMARC>	
TYPE EQPMNT>		TYPE EQPMNT>	

S & E (See Attached for Link Svcs. Detail)

SPEC NOTE: CONVERTING LOC TO SPEC>                      SPEC TO LOC>  
SOBT ORDER #>

ACTION                      QTY                      S & E                      NRC

REMARKS>

## CHAPTER 4

### RECURRING COST

Presented in this chapter are the major concepts associated with the development of the recurring costs for TransLink service.

#### Purpose of the Cost Study

The primary purpose of this study was to develop estimates of the long-run average incremental cost of the main components of TransLink service: The local loop, interoffice channel, and circuit equipment. All costing methodologies employed in this study were selected with this in mind.

#### Economic Cost Theory

The study methodology is an application of the economic theory of costs to the telecommunications industry.

The study estimates long-run average incremental costs, which are the additional costs Sprint/United Telephone-Florida will incur to provide TransLink service in the future.

The models provide costs based on 1992 data, but to maintain a forward-looking stance, 1993 data has been included where available.

The rest of this chapter will summarize the study planning and design phase.

### Study Planning and Design

#### Objectives

To recap what was stated above, the purpose of this study is to develop long-run average incremental costs for the major technical components of TransLink service.

#### Standard Engineering Designs

Standard engineering designs based on forward-looking technology provide the basis for the models used. The designs were developed to define the particular items under study, such as loops, interoffice channels and circuits.

## Cost Components

The two primary cost components utilized to produce service cost estimates are: unit investments and annual cost factors.

### 1. Unit Investments

The current installed investment of each piece of technical equipment in the standard engineering design was determined.

### 2. Annual Cost Factors

Annual cost factors were applied to unit investments to produce an annual cost. These cost factors are a composite of the cost of money, depreciation, taxes and maintenance expense.



## CHAPTER 5

### LOOP

This chapter illustrates the method and process for constructing the macro-oriented loop study.

#### PRELIMINARY STEPS

Developing the cost model for loops initially requires the next five items.

1. Development of standard engineering designs showing local channel configurations under various circumstances using optimally today's transmission and signaling technologies. The cost of each relevant type of technology is considered.
2. Each component required to provision a TransLink high capacity (HICAP) channel loop is specified for each design developed in Step 1. See Drawing 2, page 2-2.
3. The current per unit investment of each equipment component in the design is determined.



4. Annual cost factors are developed and utilized which reflect the Sprint/United Telephone Company of Florida (S/UTF) current capital costs (i.e., cost of money, depreciation, taxes, etc.) and direct operations and maintenance (O&M) expenses. (See Section 8.)
5. A sample of local channel intrastate intraLATA intraoffice and interoffice TransLink loops was taken to determine the facility makeups. These items were used to develop factors and inputs for computing an average composite estimate of incremental investments and costs.

## INFORMATION

The following information items are required to perform the cost analysis and were gathered from the indicated sources.

1. Statistically valid loop sample data - The universe for this sample is composed of all intrastate intraLATA intraoffice and interoffice TransLink circuits. The desired universe information is the length of the route from the serving wire center to the customer's premises. The gauge of the cable was 24 gauge and the cable type was buried; this is S/UTF's forward-looking technology.

The universe was sampled in 1992 from the Customer Records and Billing (CRB) system, a mechanized reporting tool. Using service and equipment codes within CRB, all loops were identified and collected.

2. Frequency of occurrence of loop lengths - This information shows the frequency of occurrence of various loop lengths for TransLink service. The loop sample data mentioned earlier is the basis for development of this information. One thousand kilofeet bands are the basis for calculation of cable costs.
3. Design Parameters - These guidelines are consistent with S/UTF policy and/or industry standards for the long-term economic deployment of technology into the loop network.
4. Unit Investments - These are the current investments used in loop development. The TransLink local channel service requires the following investment components from Drawing 2, page 2-2:
  1. Central Office Connector
  2. Connector Stub
  3. Buried Copper T-Carrier
  4. Field Repeaters
  5. Buried Terminals

These investment components are included in the following inputs:

1. COI77C - Central Office Connector

Central office investment associated with copper cable without pair gain. This input includes the investment within the central office that is associated with the loop. It is generally a small investment consisting of the central office protector.

2. Connector Stub (includes as part of 1)

3. PFIB24 - Buried Cable - 24 Gauge

Per Pair Foot Investment for Buried 24 Gauge Cable. This input reflects the average investment per pair foot of 24 gauge buried copper cable based on actual placement of that cable in 1992. Costs and overheads for splicing, placing, and engineering are included here as well.

PB24

Probability that 24 gauge cable will be buried. This input indicates a percentage of the cable considered is 24 gauge buried cable.

4. Repeater - Field Repeater

The repeater required to regenerate a T1 signal on copper cable. This item has been included with cable investment on a per foot basis as applicable for 4500 feet length of cable between repeaters.

5. TERMB - Buried Terminal

The investment per buried terminal termination. This item is based on the actual placement of buried terminals in 1992.

PROBTERMB

The expected number of occurrences of TERMB. This item represents the expected number of times per loop that a buried terminal will be utilized. Input for this item was derived from the actual occurrence of buried terminals in a statistically valid loop sample of TransLink services.

CONFIDENTIAL

1 6. Annual Cost Factors - This input represents the ratio of  
2 annual cost to investment and is used to convert  
3 investments into annual costs. The factor used in this  
4 study consists of the cost of money, income tax,  
5 depreciation, maintenance, and ad valorem tax.

6 7. Utilization Factors - These inputs represent the optimal  
7 utilization for the applicable plant account code. Per  
8 S/UTF Practice 900-100-001 FG, paragraph 5.08 Cable  
9 Relief, the utilization factor used for the following  
10 investments was [REDACTED]

11 a. Metallic Cable

12 b. Terminal Equipment



## CALCULATION OF INCREMENTAL COSTS

Incremental costs were calculated for a variety of different distances. The results were averaged and weighted according to the relative frequency of the loop lengths. This approach clearly displays the composite costs.

### Calculating Unit Investments for Cable and Related Equipment

Step 1: Twenty-four gauge buried cable was assumed to be the forward-looking technology, therefore, all loops within the study are buried. Load coils were not included as part of the calculation since they are not included in loop design. Repeaters, however, are included as part of the calculation since they are a part of the loop design for this service.

**Step 2:** Matrix 2 - Relative Mix of Cable Types is included for each loop length segment, page 5-14. Since 24-gauge buried cable is the technology which is considered to be forward-looking, the total loop length will be that technology. Matrix 2 on the copper worksheets illustrates this fact. The resulting loop length is recorded in Matrix 3.

**Step 3:** The loop lengths in Matrix 3 are multiplied by corresponding per pair foot investment amounts in Matrix 4 to derive per pair cable investments for the 24-gauge buried cable. The results are recorded in Matrix 5.

**Step 4:** Transfer the total per pair cable investments for each cable type from Matrix 5 to Column e of Form 5A, page 5-15.

- Step 5: Matrix 6, page 5-14, is the terminal investment. The investment for buried terminals was calculated and included in that segment of the study. The buried terminal represents the investment per binding post for a buried terminal. The probability of the occurrence of a buried terminal acts as a weighting for that kind of terminal.
- Step 6: Matrix 8 is the drop wire adjustment per pair. This item is reflected as zero in S/UTF's study. See Step 7.
- Step 7: Matrix 9 is the weighted drop wire adjustment per pair. It includes the drop wire investment which has been multiplied by a probability of occurrence of that kind of drop. Since drop wire is not used in the TransLink configuration, this item will be zero.
- Step 8: Transfer the investments from Matrices 5 and 6 to their respective accounts on Form 5A Column e, page 5-15.

Unit Investments of Loop Connections at Customer Premises

Since the TransLink termination at the customer location is at the Loopback Module on the customer's premises, the typical parameters requiring drop wire or an interface jack do not apply.

# CONFIDENTIAL

## WORKSHEET

FACILITY TYPE:

COPPER CABLE

BAND NUMBER:

1

DATE = 01-Feb-94

TIME = 08:33 AM

STATE: FLA

SERVICE CLASS:

TRANSLINK (CPCS-RPTR)CH5-4W

A	B	C	D	E	F	G	H	I	J
LOOP		MATRIX 2	MATRIX 3	MATRIX 4	MATRIX 5	MATRIX 6	MATRIX 7	MATRIX 8	MATRIX 9
LENGTH		RELATIVE	LOOP	CABLE					WEIGHTED
IN FEET	TYPE OF	MIX OF	LENGTH	INVESTMENT	CABLE	TERMINAL	AIR DRYER	DROP WIRE	DROP WIRE
AND	CABLE	CABLE	BY TYPE	PER	INVESTMENT	INVESTMENT	INVESTMENT	ADJUSTMENT	ADJUSTMENT
DESIGN	PLANT	TYPES	OF PLANT	PAIR FOOT	PER PAIR	PER PAIR	PER PAIR	PER PAIR	PER PAIR
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

1 1000.00 AERIAL

2 24 GAUGE BURIED 1.000000

3 COPPER

4 CABLE UNDERGRND

5 1.000000

6 AERIAL DROP INV. =

7 BURIED DROP INV. =

8 INTRA BLDG CBLE =

9 BLDG ENTR. CBLE =

10 PROB. AERIAL TERM. =

11 AERIAL TERM INV. =

12 OB. BURIED TERM. =

13 BURIED TERM INV. =

14 POLE LINE FACTOR =

15 POLE LINE INVESTMENT

16 (TOTAL AER CA INV x FACTOR)

PROB. OF AERIAL DROP =

PROB. OF BURIED DROP =

PROB ISC =

PROB SEC =

INVESTMENT PER PAIR IN CENTRAL OFFICE

CONNECTORS =

MISC. COMMON EQPT. & POWER FACTOR =

MCE&P INVESTMENT (CO CONN x FACTOR) =

LAND FACTOR =

LAND NVST (CO CONN + MCE&P) x FACTOR =

17 UG CONDUIT FACTOR =

18 CONDUIT INVESTMENT =

19 (TOTAL UG CA INV x FACTOR)

BUILDING FACTOR =

BLDG NVST (CO CONN + MCEP) x FACTOR =

20 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

21 NOTE 2: MATRIX 8 = MATRIX 5 x DROP WIRE ADJUSTMENT

22 NOTE 3: MATRIX 6 & 9 = INVESTMENT x PROBABILITY OF OCCURRENCE.

23 NOTE 4: MATRIX 2 & 4 DEVELOPMENT SHOWN ON WORKSHEET C (#5,#6).

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:33 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 1000  
BAND NUMBER: 1

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS-RPTR)CH5-4M

			1992 UNIT INVESTMENTS		1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY EXCL. UTILIZATION		1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY INCL. UTILIZATION			
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	
PLANT ITEM	USOA CODE	FIXED VARI SUNK	LOOP EQUIP	TERM LINE HAUL EQUIP	CIRCUIT QUANTITY	LOOP EQUIP	TERM LINE HAUL EQUIP	LINE FILL	LOOP EQUIP	TERM LINE HAUL EQUIP
1	LAND	2111	V		1					
2	BUILDING	2121	V		1					
3	BLDG ENTRANCE CBLE	2421	V		1					
4	INTRABLDG CABLE	2421	V		1					
5	AERIAC CABLE	2421	V		1					
6	TERM INV	2421	V		1					
7	AIR DRYER	2421	V		1					
8	DROP WIRE	2421	V		1					
9	BURIED CABLE	2423	V		1					
10	TERM INV	2423	V		1					
11	AIR DRYER	2423	V		1					
12	DROP WIRE	2423	V		1					
13	UNDERGROUND CABLE	2422	V		1					
14					1					
15	AIR DRYER	2422	V		1					
16	DROP WIRE	2422	V		1					
17	CONNECTORS	2211	V		1					
18	MISC. CE&P	2211	V		1					
19	POLE LINE	2411	V		1					
20	CONDUIT	2441	V		1					

21 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

22 NOTE 2: DROP WIRE = MATRIX 8 + MATRIX 9



# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:33 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 1000  
BAND NUMBER: 1

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS+RPTR)CH5-4W

(a)	(b)	1992 UNIT INVESTMENTS		(e)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS	
		(c)	(d)		(f)	(g)	(i)	(j)
PLANT ITEM	USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	ANNUAL COST FACTOR	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1	LAND	2111						
2	BUILDING	2121						
3	BLDG ENTRANCE CBL	2421						
4	INTRABLDG CABLE	2421						
5	AERIAL CABLE	2421						
6	(COPPER)							
7	BURIED CABLE	2423						
8	(COPPER)							
9	UNDERGROUND CABLE	2422						
10	(COPPER)							
11	CO EQPT - P GAIN	2211						
12	CO EQPT - ESS	2212						
13	AERIAL CABLE	2421						
14	(FIBER)							
15	BURIED CABLE	2423						
16	(FIBER)							
17	UNDERGROUND CABLE	2422						
18	(FIBER)							
19	POLE LINE	2411						
20	CONDUIT	2441						
21	SUBTOTALS							
22	TOTALS							

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

24 NOTE 2: CO EQPT - ESS = CONNECTORS + MISC. CP&E.

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:33 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 1000  
BAND NUMBER: 1

STATE: FLA

SERVICE CLASS: TRANS LINK (CPCS-RPTR)CHS-4W

		1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS		1993 TOTAL ANNUAL COSTS		1993 TOTAL MONTHLY COSTS		
(a)	(b)	(c)	(d)	(e)	(f)	1992 TO 1993 TPI	(g)	(h)	(i)	(j)
PLANT ITEM	USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP		LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1	LAND	2111				1.0000				
2	BUILDING	2121				1.0000				
3	BLDG ENTRANCE CBLE	2421				1.0000				
4	INTRABLDG CABLE	2421				1.0000				
5	AERIAL CABLE	2421				1.0000				
6	(COPPER)									
7	BURIED CABLE	2423				1.0000				
8	(COPPER)									
9	UNDERGROUND CABLE	2422				1.0000				
10	(COPPER)									
11	EQPT - P GAIN	2211								
12	EQPT - ESS	2212				1.0000				
13	AERIAL CABLE	2421								
14	(FIBER)									
15	BURIED CABLE	2423								
16	(FIBER)									
17	UNDERGROUND CABLE	2422								
18	(FIBER)									
19	POLE LINE	2411				1.0000				
20	CONDUIT	2441				1.0000				
21	SUBTOTALS									
22	TOTALS									

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

# CONFIDENTIAL

WORKSHEET  
FACILITY TYPE:  
BAND NUMBER:

COPPER CABLE  
2

DATE = 01-Feb-94  
TIME = 08:34 AM

STATE: FLA

SERVICE CLASS:

TRANSLINK (CPCS-RPTR)CH5-4W

A	B	C	D	E	F	G	H	I	J
LOOP LENGTH IN FEET AND DESIGN	TYPE OF CABLE PLANT	MATRIX 2 RELATIVE MIX OF CABLE TYPES	MATRIX 3 LOOP LENGTH BY TYPE OF PLANT	MATRIX 4 CABLE INVESTMENT PER PAIR FOOT	MATRIX 5 CABLE INVESTMENT PER PAIR	MATRIX 6 TERMINAL INVESTMENT	MATRIX 7 AIR DRYER INVESTMENT PER PAIR	MATRIX 8 DROP WIRE ADJUSTMENT PER PAIR	MATRIX 9 WEIGHTED DROP WIRE ADJUSTMENT PER PAIR
1 2000.00 AERIAL									
2 24 GAUGE	BURIED	1.000000							
3 COPPER									
4 CABLE	UNDERGRND								
5		1.000000							
6 AERIAL DROP INV. =				PROB. OF AERIAL DROP =					
7 BURIED DROP INV. =				PROB. OF BURIED DROP =					
8 INTRA BLDG CBL =				PROB ISC =					
9 BLDG ENTR. CBL =				PROB SEC =					
10				INVESTMENT PER PAIR IN CENTRAL OFFICE					
11 PROB. AERIAL TERM. =				CONNECTORS =					
12 AERIAL TERM INV =				MISC. COMMON EQPT. & POWER FACTOR =					
13 PROB. BURIED TERM. =				MCE&P INVESTMENT (CO CONN x FACTOR) =					
14 BURIED TERM INV =									
15 POLE LINE FACTOR =				LAND FACTOR =					
16 POLE LINE INVESTMENT				LAND MVST (CO CONN + MCE&P) x FACTOR =					
17 (TOTAL AER CA INV x FACTOR)									
18 UG CONDUIT FACTOR =				BUILDING FACTOR =					
19 CONDUIT INVESTMENT =				BLDG MVST (CO CONN + MCE&P) x FACTOR =					
20 (TOTAL UG CA INV x FACTOR)									
21 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.									
22 NOTE 2: MATRIX 8 = MATRIX 5 x DROP WIRE ADJUSTMENT									
23 NOTE 3: MATRIX 6 & 9 = INVESTMENT x PROBABILITY OF OCCURANCE.									
24 NOTE 4: MATRIX 2 & 4 DEVELOPMENT SHOWN ON WORKSHEET C (#5, #6).									

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:34 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 2000  
BAND NUMBER: 2

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS-RPTR)CH5-4W

1992 UNIT INVESTMENTS						1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY EXCL. UTILIZATION			1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY INCL. UTILIZATION			
(a)	(b)	(c)	(d)		(e)	(f)	(g)		(h)	(i)		(j)
PLANT ITEM	USOA CODE	FIXED VARI SUNK	LOOP EQUIP	TERM LINE HAUL EQUIP	CIRCUIT QUANTITY	LOOP EQUIP	TERM LINE HAUL EQUIP	LINE FILL	LOOP EQUIP	TERM LINE HAUL EQUIP		
1	LAND	2111	V			1						
2	BUILDING	2121	V			1						
3	BLDG ENTRANCE CBLE	2421	V			1						
4	INTRABLDG CABLE	2421	V			1						
5	AERIAL CABLE	2421	V			0						
6	TERM INV	2421	V			1						
7	AIR DRYER	2421	V			1						
8	DROP WIRE	2421	V			1						
9	BURIED CABLE	2423	V			1						
10	TERM INV	2423	V			1						
11	AIR DRYER	2423	V			1						
12	DROP WIRE	2423	V			1						
13	UNDERGROUND CABLE	2422	V			1						
14	AIR DRYER	2422	V			1						
15	DROP WIRE	2422	V			1						
16	CONNECTORS	2211	V			1						
17	MISC. CE&P	2211	V			1						
18	POLE LINE	2411	V			1						
19	CONDUIT	2441	V			1						

20 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

21 NOTE 2: DROP WIRE = MATRIX 8 + MATRIX 9

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:34 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 2000  
BAND NUMBER: 2

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS-RPTR)CH5-4V

(a)	(b)	1992 UNIT INVESTMENTS		(e)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS	
		(c)	(d)		(f)	(g)	(i)	(j)
PLANT ITEM	USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	ANNUAL COST FACTOR	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1	LAND	2111						
2	BUILDING	2121						
3	BLDG ENTRANCE CBLE	2421						
4	INTRABLDG CABLE	2421						
5	AERIAL CABLE	2421						
6	(COPPER)							
7	BURIED CABLE	2423						
8	(COPPER)							
9	UNDERGROUND CABLE	2422						
10	(COPPER)							
11	CO EQPT - P GAIN	2211						
12	CO EQPT - ESS	2212						
13	AERIAL CABLE	2421						
14	(FIBER)							
15	BURIED CABLE	2423						
16	(FIBER)							
17	UNDERGROUND CABLE	2422						
18	(FIBER)							
19	POLE LINE	2411						
20	CONDUIT	2441						
21	SUBTOTALS							
22	TOTALS							

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

24 NOTE 2: CO EQPT - ESS = CONNECTORS + MISC. CP&E.

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:34 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 2000  
BAND NUMBER: 2

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS-RPTR)CH5-4W

(a)	(b)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS		1992 TO 1993 TPI	1993 TOTAL ANNUAL COSTS		1993 TOTAL MONTHLY COSTS	
		(c)	(d)	(e)	(f)		(g)	(h)	(i)	(j)
PLANT ITEM	USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP		LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1 LAND	2111					1.0000				
2 BUILDING	2121					1.0000				
3 BLDG ENTRANCE CBL	2421					1.0000				
4 INTRABLDG CABLE	2421					1.0000				
5 AERIAL CABLE	2421					1.0000				
6 (COPPER)										
7 BURIED CABLE	2423					1.0000				
8 (COPPER)										
9 UNDERGROUND CABLE	2422					1.0000				
10 (COPPER)										
11 J EQPT - P GAIN	2211									
12 JO EQPT - ESS	2212					1.0000				
13 AERIAL CABLE	2421									
14 (FIBER)										
15 BURIED CABLE	2423									
16 (FIBER)										
17 UNDERGROUND CABLE	2422									
18 (FIBER)										
19 POLE LINE	2411					1.0000				
20 CONDUIT	2441					1.0000				
21	SUBTOTALS									
22	TOTALS									

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.



# CONFIDENTIAL

## WORKSHEET

FACILITY TYPE:

COPPER CABLE

BAND NUMBER:

3

DATE = 01-Feb-94

TIME = 08:34 AM

STATE: FLA

SERVICE CLASS:

TRANSLINK (CPCS+RPTR)CH5-4W

LOOP LENGTH IN FEET AVG DESIGN	TYPE OF CABLE PLANT	MATRIX 2 RELATIVE MIX OF CABLE TYPES	MATRIX 3 LOOP LENGTH BY TYPE OF PLANT	MATRIX 4 CABLE INVESTMENT PER PAIR FOOT	MATRIX 5 CABLE INVESTMENT PER PAIR	MATRIX 6 TERMINAL INVESTMENT	MATRIX 7 AIR DRYER INVESTMENT PER PAIR	MATRIX 8 DROP WIRE ADJUSTMENT PER PAIR	MATRIX 9 WEIGHTED DROP WIRE ADJUSTMENT PER PAIR
1	3000.00 AERIAL								
2	24 GAUGE	BURIED	1.000000						
3	COPPER								
4	CABLE	UNDERGRND							
5			1.000000						

PROB. OF AERIAL DROP =  
 PROB. OF BURIED DROP =  
 PROB ISC =  
 PROB BEC =  
 INVESTMENT PER PAIR IN CENTRAL OFFICE  
 CONNECTORS =  
 MISC. COMMON EQPT. & POWER FACTOR =  
 MCE&P INVESTMENT (CO CONN x FACTOR) =  
 LAND FACTOR =  
 LAND MVST (CO CONN + MCE&P) x FACTOR =

BUILDING FACTOR =  
 BLDG MVST (CO CONN + MCEP) x FACTOR =

17 (TOTAL AER CA INV x FACTOR)

18 UG CONDUIT FACTOR =

19 CONDUIT INVESTMENT =

20 (TOTAL UG CA INV x FACTOR)

21 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

22 NOTE 2: MATRIX 8 = MATRIX 5 x DROP WIRE ADJUSTMENT

23 NOTE 3: MATRIX 6 & 9 = INVESTMENT x PROBABILITY OF OCCURRENCE.

24 NOTE 4: MATRIX 2 & 4 DEVELOPMENT SHOWN ON WORKSHEET C (#5,#6).

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:34 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 3000  
BAND NUMBER: 3

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS-RPTR)CH5-4M

(a)	(b)	(c)	1992 UNIT INVESTMENTS		1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY EXCL. UTILIZATION		1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY INCL. UTILIZATION	
			(d)	(e)	(f)	(g)	(h)	(i)
PLANT ITEM	USOA CODE	FIXED VARI SUNK	LOOP EQUIP	TERM LINE HAUL EQUIP	CIRCUIT QUANTITY	LOOP EQUIP	TERM LINE HAUL EQUIP	LINE FILL
1 LAND	2111	V			1			
2 BUILDING	2121	V			1			
3 BLDG ENTRANCE CBL	2421	V			1			
4 INTRABLDG CABLE	2421	V			1			
5 AERIAL CABLE	2421	V			4			
6 TERM INV	2421	V			1			
7 AIR DRYER	2421	V			1			
8 DROP WIRE	2421	V			1			
9 BURIED CABLE	2423	V			1			
10 TERM INV	2423	V			1			
11 AIR DRYER	2423	V			1			
12 DROP WIRE	2423	V			1			
13 UNDERGROUND CABLE	2422	V			1			
14					1			
15 AIR DRYER	2422	V			1			
16 DROP WIRE	2422	V			1			
17 CONNECTORS	2211	V			1			
18 MISC. CE&P	2211	V			1			
19 POLE LINE	2411	V			1			
20 CONDUIT	2441	V			1			

21 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

22 NOTE 2: DROP WIRE = MATRIX 8 + MATRIX 9

# CONFIDENTIAL

DATE = 01-Feb-96  
TIME = 08:34 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 3000  
BAND NUMBER: 3

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS+RPTR)CH5-4W

(a)	(b)	1992 UNIT INVESTMENTS		(e)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS	
		(c)	(d)		(f)	(g)	(i)	(j)
PLANT ITEM	USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	ANNUAL COST FACTOR	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1	LAND	2111						
2	BUILDING	2121						
3	BLDG ENTRANCE CBLE	2421						
4	INTRABLDG CABLE	2421						
5	AERIAL CABLE	2421						
6	(COPPER)							
7	BURIED CABLE	2423						
8	(COPPER)							
9	UNDERGROUND CABLE	2422						
10	(COPPER)							
11	CO EQPT - P GAIN	2211						
12	CO EQPT - ESS	2212						
13	AERIAL CABLE	2421						
14	(FIBER)							
15	BURIED CABLE	2423						
16	(FIBER)							
17	UNDERGROUND CABLE	2422						
18	(FIBER)							
19	POLE LINE	2411						
20	CONDUIT	2441						
21	SUBTOTALS							
22	TOTALS							

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

24 NOTE 2: CO EQPT - ESS = CONNECTORS + MISC. CP&E.

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:34 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 3000  
BAND NUMBER: 3

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS+RPTR)CH5-4W

		1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS		1993 TOTAL ANNUAL COSTS		1993 TOTAL MONTHLY COSTS		
(a)	(b)	(c)	(d)	(e)	(f)	1992 TO 1993 TPI	(g)	(h)	(i)	(j)
PLANT ITEM	USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP		LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1 LAND	2111					1.0000				
2 BUILDING	2121					1.0000				
3 BLDG ENTRANCE CBLE	2421					1.0000				
4 INTRABLDG CABLE	2421					1.0000				
5 AERIAL CABLE	2421					1.0000				
6 (COPPER)										
7 BURIED CABLE	2423					1.0000				
8 (COPPER)										
9 UNDERGROUND CABLE	2422					1.0000				
10 (COPPER)										
11 EQPT - P GAIN	2211									
12 JO EQPT - ESS	2212					1.0000				
13 AERIAL CABLE	2421									
14 (FIBER)										
15 BURIED CABLE	2423									
16 (FIBER)										
17 UNDERGROUND CABLE	2422									
18 (FIBER)										
19 POLE LINE	2411					1.0000				
20 CONDUIT	2441					1.0000				
21	SUBTOTALS									
22	TOTALS									

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

# CONFIDENTIAL

WORKSHEET  
FACILITY TYPE:  
BAND NUMBER:

COPPER CABLE

DATE = 01-Feb-94  
TIME = 08:34 AM

STATE: FLA

SERVICE CLASS:

TRANSLINK (CPCS-RPTR)CH5-4V

A	B	C	D	E	F	G	H	I	J
LOOP LENGTH IN FEET AND DESIGN	TYPE OF CABLE PLANT	MATRIX 2 RELATIVE MIX OF CABLE TYPES	MATRIX 3 LOOP LENGTH BY TYPE OF PLANT	MATRIX 4 CABLE INVESTMENT PER PAIR FOOT	MATRIX 5 CABLE INVESTMENT PER PAIR	MATRIX 6 TERMINAL INVESTMENT	MATRIX 7 AIR DRYER INVESTMENT PER PAIR	MATRIX 8 DROP WIRE ADJUSTMENT PER PAIR	MATRIX 9 WEIGHTED DROP WIRE ADJUSTMENT PER PAIR

4000.00 AERIAL

24 GAUGE BURIED 1.000000

COPPER

CABLE UNDERGRND

1.000000

AERIAL DROP INV.=

BURIED DROP INV.=

INTRA BLDG CBLE =

BLDG ENTR. CBLE =

PROB. AERIAL TERM.=

AERIAL TERM INV.=

PROB. BURIED TERM.=

BURIED TERM INV.=

POLE LINE FACTOR =

POLE LINE INVESTMENT

(TOTAL AER CA INV x FACTOR)

UG CONDUIT FACTOR =

CONDUIT INVESTMENT =

(TOTAL UG CA INV x FACTOR)

PROB. OF AERIAL DROP=

PROB. OF BURIED DROP=

PROB IBC =

PROB BEC =

INVESTMENT PER PAIR IN CENTRAL OFFICE  
CONNECTORS =

MISC. COMMON EQPT. & POWER FACTOR =

MCEP INVESTMENT (CO CONN x FACTOR) =

LAND FACTOR =

LAND MVST (CO CONN + MCEP) x FACTOR =

BUILDING FACTOR =

BLDG MVST (CO CONN + MCEP) x FACTOR =

NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

NOTE 2: MATRIX 8 = MATRIX 5 x DROP WIRE ADJUSTMENT

NOTE 3: MATRIX 6 & 9 = INVESTMENT x PROBABILITY OF OCCURANCE.

NOTE 4: MATRIX 2 & 4 DEVELOPMENT SHOWN ON WORKSHEET C (#5,#6).



# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:34 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 4000  
BAND NUMBER: 4

STATE: FLA

SERVICE CLASS: TRANS LINK (CPCS-RPTR)CH5-4W

(a)	(b)	(c)	1992 UNIT INVESTMENTS		1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY EXCL. UTILIZATION			1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY INCL. UTILIZATION			
			(d)	(e)	(f)	(g)	(h)	(i)	(j)		
PLANT ITEM	USOA CODE	FIXED VARI SUNK	LOOP EQUIP	TERM LINE HAUL EQUIP	CIRCUIT QUANTITY	LOOP EQUIP	TERM LINE HAUL EQUIP	LINE FILL	LOOP EQUIP	TERM LINE HAUL EQUIP	
1	LAND	2111	V		1						
2	BUILDING	2121	V		1						
3	BLDG ENTRANCE CBLE	2421	V		1						
4	INTRABLDG CABLE	2421	V		1						
5	AERIAC CABLE	2421	V		1						
6	TERM INV	2421	V		1						
7	AIR DRYER	2421	V		1						
8	DROP WIRE	2421	V		1						
9	BURIED CABLE	2423	V		1						
10	TERM INV	2423	V		1						
11	AIR DRYER	2423	V		1						
12	DROP WIRE	2423	V		1						
13	UNDERGROUND CABLE	2422	V		1						
14	AIR DRYER	2422	V		1						
15	DROP WIRE	2422	V		1						
16	CONNECTORS	2211	V		1						
17	MISC. C&P	2211	V		1						
18	POLE LINE	2411	V		1						
19	CONDUIT	2441	V		1						

20 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

21 NOTE 2: DROP WIRE = MATRIX 8 + MATRIX 9



# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:34 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 4000  
BAND NUMBER: 4

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS+RPTR)CH5-4W

(a)	(b)	1992 UNIT INVESTMENTS		(e)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS	
		(c)	(d)		(f)	(g)	(i)	(j)
PLANT ITEM	USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	ANNUAL COST FACTOR	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1	LAND	2111						
2	BUILDING	2121						
3	BLDG ENTRANCE CBL	2421						
4	INTRABLDG CABLE	2421						
5	AERIAL CABLE	2421						
6	(COPPER)							
7	BURIED CABLE	2423						
8	(COPPER)							
9	UNDERGROUND CABLE	2422						
10	(COPPER)							
11	CO EQPT - P GAIN	2211						
12	CO EQPT - ESS	2212						
13	AERIAL CABLE	2421						
14	(FIBER)							
15	BURIED CABLE	2423						
16	(FIBER)							
17	UNDERGROUND CABLE	2422						
18	(FIBER)							
19	POLE LINE	2411						
20	CONDUIT	2441						
21	SUBTOTALS							
22	TOTALS							

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

24 NOTE 2: CO EQPT - ESS = CONNECTORS + MISC. CP&E.

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:34 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 4000  
BAND NUMBER: 4

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS+RPTR)CH5-4W

(a)	(b)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS		1992 TO 1993 TPI	1993 TOTAL ANNUAL COSTS		1993 TOTAL MONTHLY COSTS	
		(c)	(d)	(e)	(f)		(g)	(h)	(i)	(j)
PLANT ITEM	USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP		LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1 LAND	2111					1.0000				
2 BUILDING	2121					1.0000				
3 BLDG ENTRANCE CBLE	2421					1.0000				
4 INTRABLDG CABLE	2421					1.0000				
5 AERIAL CABLE	2421					1.0000				
6 (COPPER)										
7 BURIED CABLE	2423					1.0000				
8 (COPPER)										
9 UNDERGROUND CABLE	2422					1.0000				
10 (COPPER)										
11 EQPT - P GAIN	2211									
12 EQPT - ESS	2212					1.0000				
13 AERIAL CABLE	2421									
14 (FIBER)										
15 BURIED CABLE	2423									
16 (FIBER)										
17 UNDERGROUND CABLE	2422									
18 (FIBER)										
19 POLE LINE	2411					1.0000				
20 CONDUIT	2441					1.0000				
21	SUBTOTALS									
22	TOTALS									

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

# CONFIDENTIAL

## WORKSHEET

FACILITY TYPE:

COPPER CABLE

BAND NUMBER:

5

DATE = 01-Feb-94

TIME = 08:34 AM

STATE: FLA

SERVICE CLASS:

TRANSLINK (CPCS+RPTR)CHS-4W

A	B	C	D	E	F	G	H	I	J
LOOP		MATRIX 2	MATRIX 3	MATRIX 4	MATRIX 5	MATRIX 6	MATRIX 7	MATRIX 8	MATRIX 9
LENGTH		RELATIVE	LOOP	CABLE					WEIGHTED
IN FEET	TYPE OF	MIX OF	LENGTH	INVESTMENT	CABLE	TERMINAL	AIR DRYER	DROP WIRE	DROP WIRE
AND	CABLE	CABLE	BY TYPE	PER	INVESTMENT	INVESTMENT	INVESTMENT	ADJUSTMENT	ADJUSTMENT
DESIGN	PLANT	TYPES	OF PLANT	PAIR FOOT	PER PAIR	PER PAIR	PER PAIR	PER PAIR	PER PAIR
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

1 5000.00 AERIAL

2 24 GAUGE BURIED 1.000000

3 COPPER

4 CABLE UNDERGRND

5 1.000000

6 AERIAL DROP INV. =

7 BURIED DROP INV. =

8 INTRA BLDG CBL =

9 BLDG ENTR. CBL =

10

11 PROB. AERIAL TERM. =

12 AERIAL TERM INV. =

13 PROB. BURIED TERM. =

14 BURIED TERM INV. =

15 POLE LINE FACTOR =

16 POLE LINE INVESTMENT

17 (TOTAL AER CA INV x FACTOR)

18 UG CONDUIT FACTOR =

19 CONDUIT INVESTMENT =

20 (TOTAL UG CA INV x FACTOR)

PROB. OF AERIAL DROP =

PROB. OF BURIED DROP =

PROB 1BC =

PROB DEC =

INVESTMENT PER PAIR IN CENTRAL OFFICE CONNECTORS =

MISC. COMMON, EOPT. & POWER FACTOR =

MCE&P INVESTMENT (CO CONN x FACTOR) =

LAND FACTOR =

LAND NVST (CO CONN + MCE&P) x FACTOR =

BUILDING FACTOR =

BLDG NVST (CO CONN + MCEP) x FACTOR =

21 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

22 NOTE 2: MATRIX 8 = MATRIX 5 x DROP WIRE ADJUSTMENT

23 NOTE 3: MATRIX 6 & 9 = INVESTMENT x PROBABILITY OF OCCURANCE.

24 NOTE 4: MATRIX 2 & 4 DEVELOPMENT SHOWN ON WORKSHEET C (#5, #6).

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:34 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 5000  
BAND NUMBER: 5

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS+RPTR)CH5-4W

					1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY EXCL. UTILIZATION			1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY INCL. UTILIZATION		
(a)	(b)	(c)	1992 UNIT INVESTMENTS					(h)		
		FIXED	(d)	(e)		(f)	(g)		(i)	(j)
PLANT ITEM	USOA CODE	VARI SUNK	LOOP EQUIP	TERM LINE HAUL EQUIP	CIRCUIT QUANTITY	LOOP EQUIP	TERM LINE HAUL EQUIP	LINE FILL	LOOP EQUIP	TERM LINE HAUL EQUIP
1	LAND	2111	V		1					
2	BUILDING	2121	V		1					
3	BLDG ENTRANCE CBL	2421	V		1					
4	INTRABLDG CABLE	2421	V		1					
5	AERIAL CABLE	2421	V		1					
6	TERM INV	2421	V		1					
7	AIR DRYER	2421	V		1					
8	DROP WIRE	2421	V		1					
9	BURIED CABLE	2423	V		1					
10	TERM INV	2423	V		1					
11	AIR DRYER	2423	V		1					
12	DROP WIRE	2423	V		1					
13	UNDERGROUND CABLE	2422	V		1					
14					1					
15	AIR DRYER	2422	V		1					
16	DROP WIRE	2422	V		1					
17	CONNECTORS	2211	V		1					
18	MISC. C&P	2211	V		1					
19	POLE LINE	2411	V		1					
20	CONDUIT	2441	V		1					

21 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

22 NOTE 2: DROP WIRE = MATRIX 8 + MATRIX 9

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:34 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 5000  
BAND NUMBER: 5

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS-RPTR)CH5-4W

(a)	(b)	1992 UNIT INVESTMENTS		(e)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS	
		(c)	(d)		(f)	(g)	(i)	(j)
PLANT ITEM	USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	ANNUAL COST FACTOR	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1	LAND	2111						
2	BUILDING	2121						
3	BLDG ENTRANCE CBLE	2421						
4	INTRABLDG CABLE	2421						
5	AERIAL CABLE	2421						
6	(COPPER)							
7	BURIED CABLE	2423						
8	(COPPER)							
9	UNDERGROUND CABLE	2422						
10	(COPPER)							
11	CO EQPT - P GAIN	2211						
12	CO EQPT - ESS	2212						
13	AERIAL CABLE	2421						
14	(FIBER)							
15	BURIED CABLE	2423						
16	(FIBER)							
17	UNDERGROUND CABLE	2422						
18	(FIBER)							
19	POLE LINE	2411						
20	CONDUIT	2441						
21	SUBTOTAL:							
22	TOTALS							

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

24 NOTE 2: CO EQPT - ESS = CONNECTORS + MISC. CP&E.

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:34 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 5000  
BAND NUMBER: 5

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS+RPTR)CH5-4W

(a)	(b)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS		1993 TOTAL ANNUAL COSTS		1993 TOTAL MONTHLY COSTS		
		(c)	(d)	(e)	(f)	1992 TO 1993 TPI	(g)	(h)	(i)	(j)
		LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP		LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
PLANT ITEM	USOA CODE									
1 LAND	2111					1.0000				
2 BUILDING	2121					1.0000				
3 BLDG ENTRANCE CBLE	2421					1.0000				
4 INTRABLDG CABLE	2421					1.0000				
5 AERIAL CABLE	2421					1.0000				
6 (COPPER)										
7 BURIED CABLE	2423					1.0000				
8 (COPPER)										
9 UNDERGROUND CABLE	2422					1.0000				
10 (COPPER)										
11 J EQPT - P GAIN	2211									
12 J EQPT - ESS	2212					1.0000				
13 AERIAL CABLE	2421									
14 (FIBER)										
15 BURIED CABLE	2423									
16 (FIBER)										
17 UNDERGROUND CABLE	2422									
18 (FIBER)										
19 POLE LINE	2411					1.0000				
20 CONDUIT	2441					1.0000				
21	SUBTOTALS									
22	TOTALS									

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.



# CONFIDENTIAL

WORKSHEET  
FACILITY TYPE:  
BAND NUMBER:

COPPER CABLE

6

DATE = 01-Feb-94  
TIME = 08:34 AM

STATE: FLA

SERVICE CLASS:

TRANSLINK (CPCS+RPTR)CH5-4W

A	B	C	D	E	F	G	H	I	J
LOOP LENGTH IN FEET AND DESIGN	TYPE OF CABLE PLANT	MATRIX 2 RELATIVE MIX OF CABLE TYPES	MATRIX 3 LOOP LENGTH BY TYPE OF PLANT	MATRIX 4 CABLE INVESTMENT PER PAIR FOOT	MATRIX 5 CABLE INVESTMENT PER PAIR	MATRIX 6 TERMINAL INVESTMENT	MATRIX 7 AIR DRYER INVESTMENT PER PAIR	MATRIX 8 DROP WIRE ADJUSTMENT PER PAIR	MATRIX 9 WEIGHTED DROP WIRE ADJUSTMENT PER PAIR
1	6000.00	AERIAL							
2	24 GAUGE	BURIED	1.000000						
3	COPPER								
4	CABLE	UNDERGRND							
5			1.000000						

1 6000.00 AERIAL  
2 24 GAUGE BURIED 1.000000  
3 COPPER  
4 CABLE UNDERGRND  
5 1.000000

6 AERIAL DROP INV. =	PROB. OF AERIAL DROP =
7 BURIED DROP INV. =	PROB. OF BURIED DROP =
8 INTRA BLDG CBLE =	PROB ISC =
9 BLDG ENTR. CBLE =	PROB SEC =
10	INVESTMENT PER PAIR IN CENTRAL OFFICE
11 PROB. AERIAL TERM. =	CONNECTORS =
12 AERIAL TERM INV =	MISC. COMMON EQPT. & POWER FACTOR =
13 PROB. BURIED TERM. =	MCEP INVESTMENT (CO CONN x FACTOR) =
14 BURIED TERM INV =	
15 POLE LINE FACTOR =	LAND FACTOR =
16 POLE LINE INVESTMENT	LAND NVST (CO CONN + MCEP) x FACTOR =
17 (TOTAL AER CA INV x FACTOR)	
18 UG CONDUIT FACTOR =	BUILDING FACTOR =
19 CONDUIT INVESTMENT =	BLDG NVST (CO CONN + MCEP) x FACTOR =
20 (TOTAL UG CA INV x FACTOR)	

21 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.  
22 NOTE 2: MATRIX 8 = MATRIX 5 x DROP WIRE ADJUSTMENT  
23 NOTE 3: MATRIX 6 & 9 = INVESTMENT x PROBABILITY OF OCCURANCE.  
24 NOTE 4: MATRIX 2 & 4 DEVELOPMENT SHOWN ON WORKSHEET C (#5,#6).

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:34 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 6000  
BAND NUMBER: 6

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS-RPTR)CH5-4W

(a)	(b)	(c)	1992 UNIT INVESTMENTS		1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY EXCL. UTILIZATION		1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY INCL. UTILIZATION	
			(d)	(e)	(f)	(g)	(h)	(i)
PLANT ITEM	USDA CODE	FIXED VARI SUNK	LOOP TERM EQUIP	LINE HAUL EQUIP	CIRCUIT QUANTITY	LOOP TERM EQUIP	LINE HAUL EQUIP	LINE HAUL EQUIP
1 LAND	2111	V			1			
2 BUILDING	2121	V			1			
3 BLDG ENTRANCE CBLE	2421	V			1			
4 INTRABLDG CABLE	2421	V			1			
5 AERIAL CABLE	2421	V			4			
6 TERM INV	2421	V			1			
7 AIR DRYER	2421	V			1			
8 DROP WIRE	2421	V			1			
9 BURIED CABLE	2423	V			1			
10 TERM INV	2423	V			1			
11 AIR DRYER	2423	V			1			
12 DROP WIRE	2423	V			1			
13 UNDERGROUND CABLE	2422	V			1			
14					1			
15 AIR DRYER	2422	V			1			
16 DROP WIRE	2422	V			1			
17 CONNECTORS	2211	V			1			
18 MISC. C&P	2211	V			1			
19 POLE LINE	2411	V			1			
20 CONDUIT	2441	V			1			

21 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

22 NOTE 2: DROP WIRE = MATRIX 8 + MATRIX 9

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:34 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 6000  
BAND NUMBER: 6

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS-RPTR)CH5-4W

(a)	(b)	1992 UNIT INVESTMENTS		(e)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS	
		(c)	(d)		(f)	(g)	(i)	(j)
PLANT ITEM	USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	ANNUAL COST FACTOR	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1	LAND	2111						
2	BUILDING	2121						
3	BLDG ENTRANCE CBLE	2421						
4	INTRABLDG CABLE	2421						
5	AERIAL CABLE	2421						
6	(COPPER)							
7	BURIED CABLE	2423						
8	(COPPER)							
9	UNDERGROUND CABLE	2422						
10	(COPPER)							
11	CO EQPT - P GAIN	2211						
12	CO EQPT - ESS	2212						
13	AERIAL CABLE	2421						
14	(FIBER)							
15	BURIED CABLE	2423						
16	(FIBER)							
17	UNDERGROUND CABLE	2422						
18	(FIBER)							
19	POLE LINE	2411						
20	CONDUIT	2441						
21	SUBTOTALS							
22	TOTALS							

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

24 NOTE 2: CO EQPT - ESS = CONNECTORS + MISC. CP&E.

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:34 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 6000  
BAND NUMBER: 6

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS+RPTR)CH5-4W

		1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS		1993 TOTAL ANNUAL COSTS		1993 TOTAL MONTHLY COSTS		
(a)	(b)	(c)	(d)	(e)	(f)	1992 TO 1993 TPI	(g)	(h)	(i)	(j)
PLANT ITEM	USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP		LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1 LAND	2111					1.0000				
2 BUILDING	2121					1.0000				
3 BLDG ENTRANCE CBLE	2421					1.0000				
4 INTRABLDG CABLE	2421					1.0000				
5 AERIAL CABLE	2421					1.0000				
6 (COPPER)										
7 BURIED CABLE	2423					1.0000				
8 (COPPER)										
9 UNDERGROUND CABLE	2422					1.0000				
10 (COPPER)										
11 EQPT - P GAIN,	2211									
12 EQPT - ESS	2212					1.0000				
13 AERIAL CABLE	2421									
14 (FIBER)										
15 BURIED CABLE	2423									
16 (FIBER)										
17 UNDERGROUND CABLE	2422									
18 (FIBER)										
19 POLE LINE	2411					1.0000				
20 CONDUIT	2441					1.0000				
21	SUBTOTALS									
22	TOTALS									

NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

# CONFIDENTIAL

## WORKSHEET

FACILITY TYPE:

COPPER CABLE

BAND NUMBER:

7

DATE = 01-Feb-94

TIME = 08:34 AM

STATE: FLA

SERVICE CLASS:

TRANSLINK (CPCS-RPTR)CH5-4V

A	B	C	D	E	F	G	H	I	J
LOOP		MATRIX 2	MATRIX 3	MATRIX 4	MATRIX 5	MATRIX 6	MATRIX 7	MATRIX 8	MATRIX 9
LENGTH		RELATIVE	LOOP	CABLE					WEIGHTED
IN FEET	TYPE OF	MIX OF	LENGTH	INVESTMENT	CABLE	TERMINAL	AIR DRYER	DROP WIRE	DROP WIRE
AND	CABLE	CABLE	BY TYPE	PER	INVESTMENT	INVESTMENT	INVESTMENT	ADJUSTMENT	ADJUSTMENT
DESIGN	PLANT	TYPES	OF PLANT	PAIR FOOT	PER PAIR	PER PAIR	PER PAIR	PER PAIR	PER PAIR
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
1	7000.00	AERIAL							
2	24 GAUGE	BURIED	1.000000						
3	COPPER								
4	CABLE	UNDERGRND							
5		1.000000							
6	AERIAL DROP INV. =			PROB. OF AERIAL DROP =					
7	BURIED DROP INV. =			PROB. OF BURIED DROP =					
8	INTRA BLDG CBLE =			PROB IBC =					
9	BLDG ENTR. CBLE =			PROB BEC =					
10				INVESTMENT PER PAIR IN CENTRAL OFFICE					
11	PROB. AERIAL TERM. =			CONNECTORS =					
12	AERIAL TERM INV =			MISC. COMMON EQPT. & POWER FACTOR =					
13	PROB. BURIED TERM. =			MCEP INVESTMENT (CO CONN x FACTOR) =					
14	BURIED TERM INV =								
15	POLE LINE FACTOR =			LAND FACTOR =					
16	POLE LINE INVESTMENT			LAND NVST (CO CONN + MCEP) x FACTOR =					
17	(TOTAL AER CA INV x FACTOR)								
18	UG CONDUIT FACTOR =			BUILDING FACTOR =					
19	CONDUIT INVESTMENT =			BLDG NVST (CO CONN + MCEP) x FACTOR =					
20	(TOTAL UG CA INV x FACTOR)								
21	NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.								
22	NOTE 2: MATRIX 8 = MATRIX 5 x DROP WIRE ADJUSTMENT								
23	NOTE 3: MATRIX 6 & 9 = INVESTMENT x PROBABILITY OF OCCURANCE.								
24	NOTE 4: MATRIX 2 & 4 DEVELOPMENT SHOWN ON WORKSHEET C (#5,#6).								

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:34 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 7000  
BAND NUMBER: 7

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS-RPTR)CH5-4W

(a)	(b)	(c)	1992 UNIT INVESTMENTS		CIRCUIT QUANTITY	1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY EXCL. UTILIZATION		(h)	1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY INCL. UTILIZATION	
			(d)	(e)		(f)	(g)		(i)	(j)
PLANT ITEM	USOA CODE	FIXED VARI SUNK	LOOP EQUIP	TERM LINE HAUL EQUIP		LOOP EQUIP	TERM LINE HAUL EQUIP	LINE FILL	LOOP EQUIP	TERM LINE HAUL EQUIP
1 LAND	2111	V			1					
2 BUILDING	2121	V			1					
3 BLDG ENTRANCE CBLE	2421	V			1					
4 INTRABLDG CABLE	2421	V			1					
5 AERIAL CABLE	2421	V			4					
6 TERM INV	2421	V			1					
7 AIR DRYER	2421	V			1					
8 DROP WIRE	2421	V			1					
9 BURIED CABLE	2423	V			1					
10 TERM INV	2423	V			1					
11 AIR DRYER	2423	V			1					
12 DROP WIRE	2423	V			1					
13 UNDERGROUND CABLE	2422	V			1					
14 AIR DRYER	2422	V			1					
15 DROP WIRE	2422	V			1					
16 CONNECTORS	2211	V			1					
17 MISC. CBLP	2211	V			1					
18 POLE LINE	2411	V			1					
19 CONDUIT	2441	V			1					

20 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

21 NOTE 2: DROP WIRE = MATRIX 8 + MATRIX 9



# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:34 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 7000  
BAND NUMBER: 7

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS-RPTR)CH5-4U

(a)	(b)	1992 UNIT INVESTMENTS		(e)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS	
		(c)	(d)		(f)	(g)	(i)	(j)
PLANT ITEM	USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	ANNUAL COST FACTOR	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1	LAND	2111						
2	BUILDING	2121						
3	BLDG ENTRANCE CBL	2421						
4	INTRABLDG CABLE	2421						
5	AERIAL CABLE	2421						
6	(COPPER)							
7	BURIED CABLE	2423						
8	(COPPER)							
9	UNDERGROUND CABLE	2422						
10	(COPPER)							
11	CO EQPT - P GAIN	2211						
12	CO EQPT - ESS	2212						
13	AERIAL CABLE	2421						
14	(FIBER)							
15	BURIED CABLE	2423						
16	(FIBER)							
17	UNDERGROUND CABLE	2422						
18	(FIBER)							
19	POLE LINE	2411						
20	CONDUIT	2441						
21	SUBTOTALS							
22	TOTALS							

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

24 NOTE 2: CO EQPT - ESS = CONNECTORS + MISC. CPLE.

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:34 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 7000  
BAND NUMBER: 7

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS-RPTR)CH5-4U

(a)	(b)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS		1993 TOTAL ANNUAL COSTS		1993 TOTAL MONTHLY COSTS		
		(c)	(d)	(e)	(f)	1992 TO 1993 TPI	(g)	(h)	(i)	(j)
		LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP		LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
PLANT ITEM	USQA CODE									
1 LAND	2111					1.0000				
2 BUILDING	2121					1.0000				
3 BLDG ENTRANCE CBLE	2421					1.0000				
4. INTRABLDG CABLE	2421					1.0000				
5 AERIAL CABLE	2421					1.0000				
6 (COPPER)										
7 BURIED CABLE	2423					1.0000				
8 (COPPER)										
9 UNDERGROUND CABLE	2422					1.0000				
10 (COPPER)										
11 EQPT - P GAIN	2211									
12 EQPT - ESS	2212					1.0000				
13 AERIAL CABLE	2421									
14 (FIBER)										
15 BURIED CABLE	2423									
16 (FIBER)										
17 UNDERGROUND CABLE	2422									
18 (FIBER)										
19 POLE LINE	2411					1.0000				
20 CONDUIT	2441					1.0000				
21	SUBTOTALS									
22	TOTALS									

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

# CONFIDENTIAL

WORKSHEET  
FACILITY TYPE:  
BAND NUMBER:

COPPER CABLE  
8

DATE = 01-Feb-94  
TIME = 08:34 AM

STATE: FLA

SERVICE CLASS:

TRANSLINK (CPCS-RPTR)CH5-4W

A	B	C	D	E	F	G	H	I	J
LOOP LENGTH IN FEET AND DESIGN	TYPE OF CABLE PLANT	MATRIX 2 RELATIVE MIX OF CABLE TYPES	MATRIX 3 LOOP LENGTH BY TYPE OF PLANT	MATRIX 4 CABLE INVESTMENT PER PAIR FOOT	MATRIX 5 CABLE INVESTMENT PER PAIR	MATRIX 6 TERMINAL INVESTMENT	MATRIX 7 AIR DRYER INVESTMENT PER PAIR	MATRIX 8 DROP WIRE ADJUSTMENT PER PAIR	MATRIX 9 WEIGHTED DROP WIRE ADJUSTMENT PER PAIR

1 8000.00 AERIAL

2 24 GAUGE BURIED 1.000000

3 COPPER

4 CABLE UNDERGRND

1.000000

6 AERIAL DROP INV. =

7 BURIED DROP INV. =

8 INTRA BLDG CBLE =

9 BLDG ENTR. CBLE =

10 PROB. AERIAL TERM. =

11 AERIAL TERM INV. =

12 PROB. BURIED TERM. =

13 BURIED TERM INV. =

14 POLE LINE FACTOR =

15 POLE LINE INVESTMENT

16 (TOTAL AER-CA INV x FACTOR)

17

18 UG CONDUIT FACTOR =

19 CONDUIT INVESTMENT =

20 (TOTAL UG CA INV x FACTOR)

PROB. OF AERIAL DROP =

PROB. OF BURIED DROP =

PROB IBC =

PROB SEC =

INVESTMENT PER PAIR IN CENTRAL OFFICE

CONNECTORS =

MISC. COMMON EQPT. & POWER FACTOR =

MCE&P INVESTMENT (CO CONN x FACTOR) =

LAND FACTOR =

LAND MVST (CO CONN + MCE&P) x FACTOR =

BUILDING FACTOR =

BLDG MVST (CO CONN + MCE&P) x FACTOR =

21 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

22 NOTE 2: MATRIX 8 = MATRIX 5 x DROP WIRE ADJUSTMENT

23 NOTE 3: MATRIX 6 & 9 = INVESTMENT x PROBABILITY OF OCCURANCE.

24 NOTE 4: MATRIX 2 & 4 DEVELOPMENT SHOWN ON WORKSHEET C (#5, #6).

# CONFIDENTIAL

FACILITY TYPE: COPPER CABLE  
 CIRCUIT QUANTITY: 1  
 DATE = 01-Feb-94  
 LOOP DISTANCE (FT): 8000  
 TIME = 08:34 AM  
 BAND NUMBER: 8

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS+RPTR)CHS-4W

		1992 UNIT INVESTMENTS				1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY EXCL. UTILIZATION				1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY INCL. UTILIZATION			
(a)	(b)	(c)	(d)	(e)		(f)	(g)	(h)	(i)	(j)			
PLANT ITEM	USDA CODE	FIXED VARI SUNK	LOOP EQUIP	TERM LINE EQUIP	CIRCUIT QUANTITY	LOOP EQUIP	TERM LINE EQUIP	LINE FILL	LOOP EQUIP	TERM LINE EQUIP	HAUL EQUIP	HAUL EQUIP	
1 LAND	2111	V			1								
2 BUILDING	2121	V			1								
3 BLDG ENTRANCE CBL	2421	V			1								
4 INTRABLDG CABLE	2421	V			1								
5 AERIAL CABLE	2421	V			4								
6 TERM INV	2421	V			1								
7 AIR DRYER	2421	V			1								
8 DROP WIRE	2421	V			1								
9 BURIED CABLE	2423	V			1								
10 TERM INV	2423	V			1								
11 AIR DRYER	2423	V			1								
12 DROP WIRE	2423	V			1								
13 UNDERGROUND CABLE	2422	V			1								
14					1								
15 AIR DRYER	2422	V			1								
16 DROP WIRE	2422	V			1								
17 CONNECTORS	2211	V			1								
18 MISC. C&P	2211	V			1								
19 POLE LINE	2411	V			1								
20 CONDUIT	2441	V			1								

21 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

22 NOTE 2: DROP WIRE = MATRIX 8 + MATRIX 9

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:34 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 8000  
BAND NUMBER: 8

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS-RPTR)CH5-4W

(a)	(b)	1992 UNIT INVESTMENTS		(e)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS	
		(c)	(d)		(f)	(g)	(i)	(j)
PLANT ITEM	USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	ANNUAL COST FACTOR	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1	LAND	2111						
2	BUILDING	2121						
3	BLDG ENTRANCE CBLE	2421						
4	INTRABLDG CABLE	2421						
5	AERIAL CABLE	2421						
6	(COPPER)							
7	BURIED CABLE	2423						
8	(COPPER)							
9	UNDERGROUND CABLE	2422						
10	(COPPER)							
11	CO EQPT - P GAIN	2211						
12	CO EQPT - ESS	2212						
13	AERIAL CABLE	2421						
14	(FIBER)							
15	BURIED CABLE	2423						
16	(FIBER)							
17	UNDERGROUND CABLE	2422						
18	(FIBER)							
19	POLE LINE	2411						
20	CONDUIT	2441						
21	SUBTOTALS							
22	TOTALS							

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

24 NOTE 2: CO EQPT - ESS = CONNECTORS + MISC. CPLE.

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:34 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 8000  
BAND NUMBER: 8

STATE: FLA

SERVICE CLASS: TRANS LINK (CPCS-RPTR)CNS-4W

		1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS		1993 TOTAL ANNUAL COSTS		1993 TOTAL MONTHLY COSTS		
(a)	(b)	(c)	(d)	(e)	(f)	1992 TO 1993 TPI	(g)	(h)	(i)	(j)
PLANT ITEM	USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP		LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1 LAND	2111					1.0000				
2 BUILDING	2121					1.0000				
3 BLDG ENTRANCE CBLE	2421					1.0000				
4 INTRABLDG CABLE	2421					1.0000				
5 AERIAL CABLE	2421					1.0000				
6 (COPPER)										
7 BURIED CABLE	2423					1.0000				
8 (COPPER)										
9 UNDERGROUND CABLE	2422					1.0000				
10 (COPPER)										
11 EQPT - P GAIN	2211									
12 JO EQPT - ESS	2212					1.0000				
13 AERIAL CABLE	2421									
14 (FIBER)										
15 BURIED CABLE	2423									
16 (FIBER)										
17 UNDERGROUND CABLE	2422									
18 (FIBER)										
19 POLE LINE	2411					1.0000				
20 CONDUIT	2441					1.0000				
21	SUBTOTALS									
22	TOTALS									
23	NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.									



# CONFIDENTIAL

WORKSHEET  
FACILITY TYPE:  
BAND NUMBER:

COPPER CABLE  
9

DATE = 01-Feb-94  
TIME = 08:34 AM

STATE: FLA

SERVICE CLASS:

TRANSLINK (CPCS-RPTR)CH5-4W

A	B	C	D	E	F	G	H	I	J
LOOP		MATRIX 2	MATRIX 3	MATRIX 4	MATRIX 5	MATRIX 6	MATRIX 7	MATRIX 8	MATRIX 9
LENGTH		RELATIVE	LOOP	CABLE				WEIGHTED	
IN FEET	TYPE OF	MIX OF	LENGTH	INVESTMENT	CABLE	TERMINAL	AIR DRYER	DROP WIRE	DROP WIRE
AND	CABLE	CABLE	BY TYPE	PER	INVESTMENT	INVESTMENT	INVESTMENT	ADJUSTMENT	ADJUSTMENT
DESIGN	PLANT	TYPES	OF PLANT	PAIR FOOT	PER PAIR	PER PAIR	PER PAIR	PER PAIR	PER PAIR
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
1	9000.00	AERIAL							
2	24 GAUGE	BURIED	1.000000						
3	COPPER								
4	CABLE	UNDERGRND							
5			1.000000						
6	AERIAL DROP INV.=			PROB. OF AERIAL DROP=					
7	BURIED DROP INV.=			PROB. OF BURIED DROP=					
8	INTRA BLDG CBL =			PROB IBC =					
9	BLDG ENTR. CBL =			PROB BEC =					
10				INVESTMENT PER PAIR IN CENTRAL OFFICE					
11	PROB. AERIAL TERM.=			CONNECTORS =					
12	AERIAL TERM INV=			MISC. COMMON EQPT. & POWER FACTOR =					
13	PROB. BURIED TERM.=			MCE&P INVESTMENT (CO CONN x FACTOR) =					
14	BURIED TERM INV=								
15	POLE LINE FACTOR =			LAND FACTOR =					
16	POLE LINE INVESTMENT			LAND NVST (CO CONN + MCE&P) x FACTOR =					
17	(TOTAL AER-CA INV x FACTOR)								
18	UG CONDUIT FACTOR =			BUILDING FACTOR =					
19	CONDUIT INVESTMENT =			BLDG NVST (CO CONN + MCE&P) x FACTOR =					
20	(TOTAL UG CA INV x FACTOR)								
21	NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.								
22	NOTE 2: MATRIX 8 = MATRIX 5 x DROP WIRE ADJUSTMENT								
23	NOTE 3: MATRIX 6 & 9 = INVESTMENT x PROBABILITY OF OCCURANCE.								
24	NOTE 4: MATRIX 2 & 4 DEVELOPMENT SHOWN ON WORKSHEET C (#5,#6).								

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:34 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 9000  
BAND NUMBER: 9

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS+RPTR)CH5-4W

(a)	(b)	(c)	1992 UNIT INVESTMENTS		1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY EXCL. UTILIZATION			1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY INCL. UTILIZATION		
			(d)	(e)	(f)	(g)	(h)	(i)	(j)	
PLANT ITEM	USOA CODE	FIXED VARI SUNK	LOOP EQUIP	TERM LINE HAUL EQUIP	CIRCUIT QUANTITY	LOOP EQUIP	TERM LINE HAUL EQUIP	LINE FILL	LOOP EQUIP	TERM LINE HAUL EQUIP
1	LAND	2111	V			1				
2	BUILDING	2121	V			1				
3	BLDG ENTRANCE CBLE	2421	V			1				
4	INTRABLDG CABLE	2421	V			1				
5	AERIAL CABLE	2421	V			1				
6	TERM INV	2421	V			1				
7	AIR DRYER	2421	V			1				
8	DROP WIRE	2421	V			1				
9	BURIED CABLE	2423	V			1				
10	TERM INV	2423	V			1				
11	AIR DRYER	2423	N			1				
12	DROP WIRE	2423	V			1				
13	UNDERGROUND CABLE	2422	V			1				
14			!			1				
15	AIR DRYER	2422	N			1				
16	DROP WIRE	2422	V			1				
17	CONNECTORS	2211	V			1				
18	MISC. CE&P	2211	V			1				
19	POLE LINE	2411	V			1				
20	CONDUIT	2441	V			1				

21 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

22 NOTE 2: DROP WIRE = MATRIX 8 + MATRIX 9

# CONFIDENTIAL

DATE = 01-Feb-96  
TIME= 08:34 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 9000  
BAND NUMBER: 9

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS+RPTR)CH5-4W

(a)	(b)	1992 UNIT INVESTMENTS		(e)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS	
		(c)	(d)		(f)	(g)	(i)	(j)
PLANT ITEM	USQA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	ANNUAL COST FACTOR	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1	LAND	2111						
2	BUILDING	2121						
3	BLDG ENTRANCE CBLE	2421						
4	INTRABLDG CABLE	2421						
5	AERIAL CABLE	2421						
6	(COPPER)							
7	BURIED CABLE	2423						
8	(COPPER)							
9	UNDERGROUND CABLE	2422						
10	(COPPER)							
11	CO EQPT - P GAIN	2211						
12	CO EQPT - ESS	2212						
13	AERIAL CABLE	2421						
14	(FIBER)							
15	BURIED CABLE	2423						
16	(FIBER)							
17	UNDERGROUND CABLE	2422						
18	(FIBER)							
19	POLE LINE	2411						
20	CONDUIT	2441						
21	SUBTOTALS							
22	TOTALS							

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

24 NOTE 2: CO EQPT - ESS = CONNECTORS + MISC. CP&E.

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:34 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 9000  
BAND NUMBER: 9

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS+RPTR)CH5-4W

(a)	(b)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS		1993 TOTAL ANNUAL COSTS			1993 TOTAL MONTHLY COSTS	
		(c)	(d)	(e)	(f)	1992 TO 1993 TPI	(g)	(h)	(i)	(j)
PLANT ITEM	USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP		LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1 LAND	2111					1.0000				
2 BUILDING	2121					1.0000				
3 BLDG ENTRANCE CBLE	2421					1.0000				
4 INTRABLDG CABLE	2421					1.0000				
5 AERIAL CABLE	2421					1.0000				
6 (COPPER)										
7 BURIED CABLE	2423					1.0000				
8 (COPPER)										
9 UNDERGROUND CABLE	2422					1.0000				
10 (COPPER)										
11 EQPT - P GAIN	2211									
12 JO EQPT - ESS	2212					1.0000				
13 AERIAL CABLE	2421									
14 (FIBER)										
15 BURIED CABLE	2423									
16 (FIBER)										
17 UNDERGROUND CABLE	2422									
18 (FIBER)										
19 POLE LINE	2411					1.0000				
20 CONDUIT	2441					1.0000				
21	SUBTOTALS									
22	TOTALS									

NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

# CONFIDENTIAL

WORKSHEET  
FACILITY TYPE:  
BAND NUMBER:

COPPER CABLE  
10

DATE = 01-Feb-94  
TIME = 08:34 AM

STATE: FLA

SERVICE CLASS:

TRANSLINK (CPCS-RPTR)CHS-4U

A	B	C	D	E	F	G	H	I	J
LOOP		MATRIX 2	MATRIX 3	MATRIX 4	MATRIX 5	MATRIX 6	MATRIX 7	MATRIX 8	MATRIX 9
LENGTH		RELATIVE	LOOP	CABLE				WEIGHTED	
IN FEET	TYPE OF	MIX OF	LENGTH	INVESTMENT	CABLE	TERMINAL	AIR DRYER	DROP WIRE	DROP WIRE
AND	CABLE	CABLE	BY TYPE	PER	INVESTMENT	INVESTMENT	INVESTMENT	ADJUSTMENT	ADJUSTMENT
DESIGN	PLANT	TYPES	OF PLANT	PAIR FOOT	PER PAIR	INVESTMENT	PER PAIR	PER PAIR	PER PAIR
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
1	10000.00	AERIAL							
2	24 GAUGE	BURIED	1.000000						
3	COPPER								
4	CABLE	UNDERGRND							
5		1.000000							
6	AERIAL DROP INV.=			PROB. OF AERIAL DROP=					
7	BURIED DROP INV.=			PROB. OF BURIED DROP=					
8	INTRA BLDG CBL =			PROB IBC =					
9	BLDG ENTR. CBL =			PROB BEC =					
10				INVESTMENT PER PAIR IN CENTRAL OFFICE					
11	PROB. AERIAL TERM.=			CONNECTORS =					
12	AERIAL TERM INV=			MISC. COMMON EQPT. & POWER FACTOR =					
13	PROB. BURIED TERM.=			MCE&P INVESTMENT (CO CONN x FACTOR) =					
14	BURIED TERM INV=								
15	POLE LINE FACTOR =			LAND FACTOR =					
16	POLE LINE INVESTMENT			LAND HVST (CO CONN + MCE&P) x FACTOR =					
17	(TOTAL AER CA INV x FACTOR)								
18	UG CONDUIT FACTOR =			BUILDING FACTOR =					
19	CONDUIT INVESTMENT =			BLDG HVST (CO CONN + MCE&P) x FACTOR =					
20	(TOTAL UG CA INV x FACTOR)								
21	NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.								
22	NOTE 2: MATRIX 8 = MATRIX 5 x DROP WIRE ADJUSTMENT								
23	NOTE 3: MATRIX 6 & 9 = INVESTMENT x PROBABILITY OF OCCURANCE.								
24	NOTE 4: MATRIX 2 & 4 DEVELOPMENT SHOWN ON WORKSHEET C (#5,#6).								



# CONFIDENTIAL

FACILITY TYPE: COPPER CABLE  
 CIRCUIT QUANTITY: 1  
 DATE = 01-Feb-94  
 LOOP DISTANCE (FT): 10000  
 TIME = 08:34 AM  
 BAND NUMBER: 10

STATE: FLA

SERVICE CLASS: TRANS LINK (CPCS+RPTR)CHS-4W

						1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY EXCL. UTILIZATION		1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY INCL. UTILIZATION				
(a)	(b)	(c)	1992 UNIT INVESTMENTS			(f)	(g)	(h)	(i)	(j)		
		FIXED										
PLANT ITEM	USOA CODE	VARI SUNK	LOOP EQUIP	TERM EQUIP	LINE HAUL EQUIP	CIRCUIT QUANTITY	LOOP EQUIP	TERM EQUIP	LINE FILL	LOOP EQUIP	TERM EQUIP	LINE HAUL EQUIP
1	LAND	2111	V			1						
2	BUILDING	2121	V			1						
3	BLDG ENTRANCE CBL	2421	V			1						
4	INTRABLDG CABLE	2421	V			1						
5	AERIAL CABLE	2421	V			1						
6	TERM INV	2421	V			1						
7	AIR DRYER	2421	V			1						
8	DROP WIRE	2421	V			1						
9	BURIED CABLE	2423	V			1						
10	TERM INV	2423	V			1						
11	AIR DRYER	2423	V			1						
12	DROP WIRE	2423	V			1						
13	UNDERGROUND CABLE	2422	V			1						
14						1						
15	AIR DRYER	2422	V			1						
16	DROP WIRE	2422	V			1						
17	CONNECTORS	2211	V			1						
18	MISC. CE&P	2211	V			1						
19	POLE LINE	2411	V			1						
20	CONDUIT	2441	V			1						

21 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

22 NOTE 2: DROP WIRE = MATRIX 8 + MATRIX 9



# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:34 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 10000  
BAND NUMBER: 10

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS+RPTR)CH5-4W

(a)	(b)	1992 UNIT INVESTMENTS		(e)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS	
		(c)	(d)		(f)	(g)	(i)	(j)
PLANT ITEM	USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	ANNUAL COST FACTOR	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1	LAND	2111						
2	BUILDING	2121						
3	BLDG ENTRANCE CBLE	2421						
4	INTRABLDG CABLE	2421						
5	AERIAL CABLE	2421						
6	(COPPER)							
7	BURIED CABLE	2423						
8	(COPPER)							
9	UNDERGROUND CABLE	2422						
10	(COPPER)							
11	CO EQPT - P GAIN	2211						
12	CO EQPT - ESS	2212						
13	AERIAL CABLE	2421						
14	(FIBER)							
15	BURIED CABLE	2423						
16	(FIBER)							
17	UNDERGROUND CABLE	2422						
18	(FIBER)							
19	POLE LINE	2411						
20	CONDUIT	2441						
21	SUBTOTAL							
22	TOTALS							

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

24 NOTE 2: CO EQPT - ESS = CONNECTORS + MISC. CP&E.

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:34 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 10000  
BAND NUMBER: 10

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS+RPTR)CH5-4U

(a)	(b)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS		1993 TOTAL ANNUAL COSTS		1993 TOTAL MONTHLY COSTS		
		(c)	(d)	(e)	(f)	1992 TO 1993	(g)	(h)	(i)	(j)
		LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP	TP1	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
PLANT ITEM	USOA CODE									
1 LAND	2111					1.0000				
2 BUILDING	2121					1.0000				
3 BLDG ENTRANCE CBLE	2421					1.0000				
4 INTRABLDG CABLE	2421					1.0000				
5 AERIAL CABLE	2421					1.0000				
6 (COPPER)										
7 BURIED CABLE	2423					1.0000				
8 (COPPER)										
9 UNDERGROUND CABLE	2422					1.0000				
10 (COPPER)										
11 EQPT - P GAIN	2211									
12 JO EQPT - ESS	2212					1.0000				
13 AERIAL CABLE	2421									
14 (FIBER)										
15 BURIED CABLE	2423									
16 (FIBER)										
17 UNDERGROUND CABLE	2422									
18 (FIBER)										
19 POLE LINE	2411					1.0000				
20 CONDUIT	2441					1.0000				
21	SUBTOTALS									
22	TOTALS									

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

# CONFIDENTIAL

## WORKSHEET

FACILITY TYPE:  
BAND NUMBER:

COPPER CABLE  
11

DATE = 01-Feb-94  
TIME = 08:35 AM

STATE: FLA

SERVICE CLASS:

TRANSLINK (CPCS-RPTR)CHS-4U

A	B	C	D	E	F	G	H	I	J
LOOP		MATRIX 2	MATRIX 3	MATRIX 4	MATRIX 5	MATRIX 6	MATRIX 7	MATRIX 8	MATRIX 9
LENGTH		RELATIVE	LOOP	CABLE					WEIGHTED
IN FEET	TYPE OF	MIX OF	LENGTH	INVESTMENT	CABLE	TERMINAL	AIR DRYER	DROP WIRE	DROP WIRE
AND	CABLE	CABLE	BY TYPE	PER	INVESTMENT	INVESTMENT	INVESTMENT	ADJUSTMENT	ADJUSTMENT
DESIGN	PLANT	TYPES	OF PLANT	PAIR FOOT	PER PAIR	INVESTMENT	PER PAIR	PER PAIR	PER PAIR
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
1	11000.00	AERIAL							
2	24 GAUGE	BURIED	1.000000						
3	COPPER								
4	CABLE	UNDERGRND							
5			1.000000						
6	AERIAL DROP INV.=			PROB. OF AERIAL DROP=					
7	BURIED DROP INV.=			PROB. OF BURIED DROP=					
8	INTRA BLDG CBLE =			PROB IBC =					
9	BLDG ENTR. CBLE =			PROB BEC =					
10				INVESTMENT PER PAIR IN CENTRAL OFFICE					
11	PROB. AERIAL TERM.=			CONNECTORS =					
12	AERIAL TERM. INV.=			MISC. COMMON EQPT. & POWER FACTOR =					
13	PROB. BURIED TERM.=			NCE&P INVESTMENT (CO CONN x FACTOR) =					
14	BURIED TERM INV.=								
15	POLE LINE FACTOR =			LAND FACTOR =					
16	POLE LINE INVESTMENT			LAND HVST (CO CONN + NCE&P) x FACTOR =					
17	(TOTAL AER CA INV x FACTOR)								
18	UG CONDUIT FACTOR =			BUILDING FACTOR =					
19	CONDUIT INVESTMENT =			BLDG HVST (CO CONN + NCE&P) x FACTOR =					
20	(TOTAL UG CA INV x FACTOR)								
21	NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.								
22	NOTE 2: MATRIX 8 = MATRIX 5 x DROP WIRE ADJUSTMENT								
23	NOTE 3: MATRIX 6 & 9 = INVESTMENT x PROBABILITY OF OCCURANCE.								
24	NOTE 4: MATRIX 2 & 4 DEVELOPMENT SHOWN ON WORKSHEET C (#5,#6).								

CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:35 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 11000  
BAND NUMBER: 11

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS+RPTR)CH5-4V

(a)	(b)	(c)	1992 UNIT INVESTMENTS		1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY EXCL. UTILIZATION		1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY INCL. UTILIZATION				
			(d)	(e)	(f)	(g)	(h)	(i)	(j)		
PLANT ITEM	USDA CODE	FIXED VARI SUNK	LOOP EQUIP	TERM EQUIP	CIRCUIT QUANTITY	LOOP EQUIP	TERM EQUIP	LINE FILL	LOOP EQUIP	TERM EQUIP	LINE HAUL
1	LAND	2111	V			1					
2	BUILDING	2121	V			1					
3	BLDG ENTRANCE CBLE	2421	V			1					
4	INTRABLDG CABLE	2421	V			1					
5	AERIAL CABLE	2421	V			9					
6	TERM INV	2421	V			1					
7	AIR DRYER	2421	V			1					
8	DROP WIRE	2421	V			1					
9	BURIED CABLE	2423	V			1					
10	TERM INV	2423	V			1					
11	AIR DRYER	2423	V			1					
12	DROP WIRE	2423	V			1					
13	UNDERGROUND CABLE	2422	V			1					
14						1					
15	AIR DRYER	2422	V			1					
16	DROP WIRE	2422	V			1					
17	CONNECTORS	2211	V			1					
18	MISC. C&P	2211	V			1					
19	POLE LINE	2411	V			1					
20	CONDUIT	2441	V			1					

21 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.  
22 NOTE 2: DROP WIRE = MATRIX 8 + MATRIX 9

CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:35 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 11000  
BAND NUMBER: 11

STATE: FLA

SERVICE CLASS: TRANS LINK (CPCS+RPTR)CHS-4W

(a)	(b)	1992 UNIT INVESTMENTS		(e)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS	
		(c)	(d)		(f)	(g)	(i)	(j)
PLANT ITEM	USDA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	ANNUAL COST FACTOR	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1	LAND	2111						
2	BUILDING	2121						
3	BLDG ENTRANCE CBL	2421						
4	INTRABLDG CABLE	2421						
5	AERIAL CABLE	2421						
6	(COPPER)							
7	BURIED CABLE	2423						
8	(COPPER)							
9	UNDERGROUND CABLE	2422						
10	(COPPER)							
11	CO EQPT - P GAIN	2211						
12	CO EQPT - ESS	2212						
13	AERIAL CABLE	2421						
14	(FIBER)							
15	BURIED CABLE	2423						
16	(FIBER)							
17	UNDERGROUND CABLE	2422						
18	(FIBER)							
19	POLE LINE	2411						
20	CONDUIT	2441						
21	SUBTOTALS							
22	TOTALS							

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

24 NOTE 2: CO EQPT - ESS = CONNECTORS + MISC. CP&E.

# CONFIDENTIAL

DATE = 01-Feb-96  
TIME = 08:35 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 11000  
BAND NUMBER: 11

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS-RPTR)CH5-4W

(a)	(b)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS		1993 TOTAL ANNUAL COSTS		1993 TOTAL MONTHLY COSTS		
		(c)	(d)	(e)	(f)	1992 TO 1993 TPI	(g)	(h)	(i)	(j)
		LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP		LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
PLANT ITEM	USOA CODE									
1	LAND	2111				1.0000				
2	BUILDING	2121				1.0000				
3	BLDG ENTRANCE CBL	2421				1.0000				
4	INTRABLDG CABLE	2421				1.0000				
5	AERIAL CABLE	2421				1.0000				
6	(COPPER)									
7	BURIED CABLE	2423				1.0000				
8	(COPPER)									
9	UNDERGROUND CABLE	2422				1.0000				
10	(COPPER)									
11	EQPT - P GAIN	2211								
12	EQPT - ESS	2212				1.0000				
13	AERIAL CABLE	2421				1				
14	(FIBER)									
15	BURIED CABLE	2423								
16	(FIBER)									
17	UNDERGROUND CABLE	2422								
18	(FIBER)									
19	POLE LINE	2411				1.0000				
20	CONDUIT	2441				1.0000				
21	SUBTOTALS									
22	TOTALS									

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.



# CONFIDENTIAL

WORKSHEET  
FACILITY TYPE:  
BAND NUMBER:

COPPER CABLE  
12

DATE = 01-Feb-94  
TIME = 08:35 AM

STATE: FLA		SERVICE CLASS:		TRANSLINK (CPCS-RPTR)CH5-4U					
A	B	C	D	E	F	G	H	I	J
LOOP	MATRIX 2	MATRIX 3	MATRIX 4	MATRIX 5	MATRIX 6	MATRIX 7	MATRIX 8	MATRIX 9	
LENGTH	RELATIVE	LOOP	CABLE	CABLE	TERMINAL	AIR DRYER	DROP WIRE	DROP WIRE	
IN FEET	MIX OF	LENGTH	INVESTMENT	INVESTMENT	INVESTMENT	INVESTMENT	ADJUSTMENT	ADJUSTMENT	
AND	CABLE	BY TYPE	PER	PER PAIR	PER PAIR	PER PAIR	PER PAIR	PER PAIR	
DESIGN	PLANT	OF PLANT	PAIR FOOT	PER PAIR	PER PAIR	PER PAIR	PER PAIR	PER PAIR	
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

1 12000.00 AERIAL

2 24 GAUGE BURIED 1.000000

3 COPPER

4 CABLE UNDERGRND

5 1.000000

6 AERIAL DROP INV. =

7 BURIED DROP INV. =

8 INTRA BLDG CBLE =

9 BLDG ENTR. CBLE =

10

11 PROB. AERIAL TERM. =

12 AERIAL TERM INV. =

13 PROB. BURIED TERM. =

14 BURIED TERM INV. =

15 POLE LINE FACTOR =

16 POLE LINE INVESTMENT

17 (TOTAL AER CA INV x FACTOR)

18 UG CONDUIT FACTOR =

19 CONDUIT INVESTMENT =

20 (TOTAL UG CA INV x FACTOR)

PROB. OF AERIAL DROP =

PROB. OF BURIED DROP =

PROB IBC =

PROB BEC =

INVESTMENT PER PAIR IN CENTRAL OFFICE

CONNECTORS =

MISC. COMMON EQPT. & POWER FACTOR =

MCEP INVESTMENT (CO CONN x FACTOR) =

LAND FACTOR =

LAND NVST (CO CONN + MCEP) x FACTOR =

BUILDING FACTOR =

BLDG NVST (CO CONN + MCEP) x FACTOR =

21 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

22 NOTE 2: MATRIX 8 = MATRIX 5 x DROP WIRE ADJUSTMENT

23 NOTE 3: MATRIX 6 & 9 = INVESTMENT x PROBABILITY OF OCCURANCE.

24 NOTE 4: MATRIX 2 & 4 DEVELOPMENT SHOWN ON WORKSHEET C (#5,#6).

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:35 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 12000  
BAND NUMBER: 12

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS-RPTR)CH5-4W

(a)	(b)	(c)	1992 UNIT INVESTMENTS		1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY EXCL. UTILIZATION			1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY INCL. UTILIZATION		
			(d)	(e)	(f)	(g)	(h)	(i)	(j)	
PLANT ITEM	USOA CODE	FIXED VARI SUNK	LOOP EQUIP	TERM LINE HAUL EQUIP	CIRCUIT QUANTITY	LOOP EQUIP	TERM LINE HAUL EQUIP	LINE FILL	LOOP EQUIP	TERM LINE HAUL EQUIP
LAND	2111	V			1					
BUILDING	2121	V			1					
BLDG ENTRANCE CBLE	2421	V			1					
INTRABLDG CABLE	2421	V			1					
AERIAL CABLE	2421	V			4					
TERM INV	2421	V			1					
AIR DRYER	2421	V			1					
DROP WIRE	2421	V			1					
BURIED CABLE	2423	V			1					
TERM INV	2423	V			1					
AIR DRYER	2423	V			1					
DROP WIRE	2423	V			1					
UNDERGROUND CABLE	2422	V			1					
					1					
AIR DRYER	2422	V			1					
DROP WIRE	2422	V			1					
CONNECTORS	2211	V			1					
MISC. C&P	2211	V			1					
POLE LINE	2411	V			1					
CONDUIT	2441	V			1					

NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

NOTE 2: DROP WIRE = MATRIX 8 + MATRIX 9

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:35 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 12000  
BAND NUMBER: 12

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS+RPTR)CH5-4U

(a)	(b)	1992 UNIT INVESTMENTS		(e)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS	
		(c)	(d)		(f)	(g)	(i)	(j)
PLANT ITEM	USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	ANNUAL COST FACTOR	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1 LAND	2111							
2 BUILDING	2121							
3 BLDG ENTRANCE CBLE	2421							
4 INTRABLDG CABLE	2421							
5 AERIAL CABLE	2421							
6 (COPPER)								
7 BURIED CABLE	2423							
8 (COPPER)								
9 UNDERGROUND CABLE	2422							
10 (COPPER)								
11 CO EQPT - P GAIN	2211							
12 CO EQPT - ESS	2212							
13 AERIAL CABLE	2421							
14 (FIBER)								
15 BURIED CABLE	2423							
16 (FIBER)								
17 UNDERGROUND CABLE	2422							
18 (FIBER)								
19 POLE LINE	2411							
20 CONDUIT	2441							
21	SUBTOTALS							
22	TOTALS							

NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.  
NOTE 2: CO EQPT - ESS = CONNECTORS + MISC. CP&E.

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:35 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 12000  
BAND NUMBER: 12

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS+RPTR)CHS-4W

(a)	(b)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS		1993 TOTAL ANNUAL COSTS		1993 TOTAL MONTHLY COSTS		
		(c)	(d)	(e)	(f)	1992 TO 1993 TPI	(g)	(h)	(i)	(j)
		LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP	
PLANT ITEM	USOA CODE									
1 LAND	2111					1.0000				
2 BUILDING	2121					1.0000				
3 BLDG ENTRANCE CBLE	2421					1.0000				
4 INTRABLDG CABLE	2421					1.0000				
5 AERIAL CABLE	2421					1.0000				
6 (COPPER)										
7 BURIED CABLE	2423					1.0000				
8 (COPPER)										
9 UNDERGROUND CABLE	2422					1.0000				
10 (COPPER)										
11 EQPT - P GAIN	2211									
12 EQPT - ESS	2212					1.0000				
13 AERIAL CABLE	2421									
14 (FIBER)										
15 BURIED CABLE	2423									
16 (FIBER)										
17 UNDERGROUND CABLE	2422									
18 (FIBER)										
19 POLE LINE	2411					1.0000				
20 CONDUIT	2441					1.0000				
21	SUBTOTALS									
22	TOTALS									

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

# CONFIDENTIAL

## WORKSHEET

FACILITY TYPE:  
BAND NUMBER:

COPPER CABLE  
13

DATE = 01-Feb-94  
TIME = 08:35 AM

STATE: FLA

SERVICE CLASS:

TRANSLINK (CPCS+RPTR)CH5-4W

A	B	C	D	E	F	G	H	I	J
LOOP		MATRIX 2	MATRIX 3	MATRIX 4	MATRIX 5	MATRIX 6	MATRIX 7	MATRIX 8	MATRIX 9
LENGTH		RELATIVE	LOOP	CABLE					WEIGHTED
IN FEET	TYPE OF	MIX OF	LENGTH	INVESTMENT	CABLE	TERMINAL	AIR DRYER	DROP WIRE	DROP WIRE
AND	CABLE	CABLE	BY TYPE	PER	INVESTMENT	INVESTMENT	INVESTMENT	ADJUSTMENT	ADJUSTMENT
DESIGN	PLANT	TYPES	OF PLANT	PAIR FOOT	PER PAIR	PER PAIR	PER PAIR	PER PAIR	PER PAIR
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

1 13000.00 AERIAL  
2 24 GAUGE BURIED 1.000000  
3 COPPER  
4 CABLE UNDERGRND  
5 1.000000

6 AERIAL DROP INV.=  
7 BURIED DROP INV.=  
8 INTRA BLDG CBLE =  
9 BLDG ENTR. CBLE =  
10  
11 PROB. AERIAL TERM.=  
12 AERIAL TERM INV.=  
13 PROB. BURIED TERM.=  
14 BURIED TERM INV.=  
15 POLE LINE FACTOR =  
16 POLE LINE INVESTMENT  
17 (TOTAL AER CA INV x FACTOR)  
18 UG CONDUIT FACTOR =  
19 CONDUIT INVESTMENT =  
20 (TOTAL UG CA INV x FACTOR)

PROB. OF AERIAL DROP =  
PROB. OF BURIED DROP =  
PROB ISC =  
PROB SEC =  
INVESTMENT PER PAIR IN CENTRAL OFFICE  
CONNECTORS =  
MISC. COMMON EQPT. & POWER FACTOR =  
MCE&P INVESTMENT (CO CONN x FACTOR) =  
LAND FACTOR =  
LAND HVST (CO CONN + MCE&P) x FACTOR =  
BUILDING FACTOR =  
BLDG HVST (CO CONN + MCE&P) x FACTOR =

21 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.  
22 NOTE 2: MATRIX 8 = MATRIX 5 x DROP WIRE ADJUSTMENT  
23 NOTE 3: MATRIX 6 & 9 = INVESTMENT x PROBABILITY OF OCCURANCE.  
24 NOTE 4: MATRIX 2 & 4 DEVELOPMENT SHOWN ON WORKSHEET C (#5, #6).

# CONFIDENTIAL

FACILITY TYPE: COPPER CABLE  
 CIRCUIT QUANTITY: 1  
 LOOP DISTANCE (FT): 13000  
 BAND NUMBER: 13

DATE = 01-Feb-94  
 TIME = 08:35 AM

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS-RPTR)CHS-4W

(a)	(b)	(c)	1992 UNIT INVESTMENTS		1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY EXCL. UTILIZATION			1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY INCL. UTILIZATION		
			(d)	(e)	(f)	(g)	(h)	(i)	(j)	
PLANT ITEM	USOA CODE	FIXED VARI SUNK	LOOP TERM EQUIP	LINE HAUL EQUIP	CIRCUIT QUANTITY	LOOP TERM EQUIP	LINE HAUL EQUIP	LINE FILL	LOOP TERM EQUIP	LINE HAUL EQUIP
LAND	2111	V			1					
BUILDING	2121	V			1					
BLDG ENTRANCE CBL	2421	V			1					
INTRABLDG CABLE	2421	V			1					
AERIAL CABLE	2421	V			4					
TERM INV	2421	V			1					
AIR DRYER	2421	V			1					
DROP WIRE	2421	V			1					
BURIED CABLE	2423	V			1					
TERM INV	2423	V			1					
AIR DRYER	2423	V			1					
DROP WIRE	2423	V			1					
UNDERGROUND CABLE	2422	V			1					
					1					
AIR DRYER	2422	V			1					
DROP WIRE	2422	V			1					
CONNECTORS	2211	V			1					
MISC. C&P	2211	V			1					
POLE LINE	2411	V			1					
CONDUIT	2441	V			1					

NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

NOTE 2: DROP WIRE = MATRIX 8 + MATRIX 9



# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:35 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 13000  
BAND NUMBER: 13

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS-RPTR)CH5-4W

(a)	(b)	1992 UNIT INVESTMENTS		(e)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS	
		(c)	(d)		(f)	(g)	(i)	(j)
PLANT ITEM	USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	ANNUAL COST FACTOR	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1	LAND	2111						
2	BUILDING	2121						
3	BLDG ENTRANCE CBL	2421						
4	INTRABLDG CABLE	2421						
5	AERIAL CABLE	2421						
6	(COPPER)							
7	BURIED CABLE	2423						
8	(COPPER)							
9	UNDERGROUND CABLE	2422						
10	(COPPER)							
11	CO EQPT - P GAIN	2211						
12	CO EQPT - ESS	2212						
13	AERIAL CABLE	2421						
14	(FIBER)							
15	BURIED CABLE	2423						
16	(FIBER)							
17	UNDERGROUND CABLE	2422						
18	(FIBER)							
19	POLE LINE	2411						
20	CONDUIT	2441						
21	SUBTOTALS							
22	TOTALS							

NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

NOTE 2: CO EQPT - ESS = CONNECTORS + MISC. CP&E.

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:35 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 13000  
BAND NUMBER: 13

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS-RPTR)CH5-4W

(a)	(b)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS		1993 TOTAL ANNUAL COSTS			1993 TOTAL MONTHLY COSTS	
		(c)	(d)	(e)	(f)	1992 TO 1993 TPI	(g)	(h)	(i)	(j)
PLANT ITEM	USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP		LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1 LAND	2111					1.0000				
2 BUILDING	2121					1.0000				
3 BLDG ENTRANCE CBLE	2421					1.0000				
4 INTRABLDG CABLE	2421					1.0000				
5 AERIAL CABLE	2421					1.0000				
6 (COPPER)										
7 BURIED CABLE	2423					1.0000				
8 (COPPER)										
9 UNDERGROUND CABLE	2422					1.0000				
10 (COPPER)										
11 EQPT - P GAIN	2211									
12 EQPT - ESS	2212					1.0000				
13 AERIAL CABLE	2421									
14 (FIBER)										
15 BURIED CABLE	2423									
16 (FIBER)										
17 UNDERGROUND CABLE	2422									
18 (FIBER)										
19 POLE LINE	2411					1.0000				
20 CONDUIT	2441					1.0000				
21	SUBTOTALS									
22	TOTALS									

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

# CONFIDENTIAL

## WORKSHEET

FACILITY TYPE:  
BAND NUMBER:

COPPER CABLE  
14

DATE = 01-Feb-94  
TIME = 08:35 AM

STATE: FLA

SERVICE CLASS:

TRANSLINK (CPCS-RPTR)CH5-4W

A	B	C	D	E	F	G	H	I	J
LOOP LENGTH IN FEET AND DESIGN	TYPE OF CABLE PLANT	MATRIX 2 RELATIVE MIX OF CABLE TYPES	MATRIX 3 LOOP LENGTH BY TYPE OF PLANT	MATRIX 4 CABLE INVESTMENT PER PAIR FOOT	MATRIX 5 CABLE INVESTMENT PER PAIR	MATRIX 6 TERMINAL INVESTMENT	MATRIX 7 AIR DRYER INVESTMENT PER PAIR	MATRIX 8 DROP WIRE ADJUSTMENT PER PAIR	MATRIX 9 WEIGHTED DROP WIRE ADJUSTMENT PER PAIR

1 14000.00 AERIAL  
2 24 GAUGE BURIED 1.000000  
3 COPPER  
4 CABLE UNDERGRND  
5  
1.000000

6 AERIAL DROP INV. =	PROB. OF AERIAL DROP =
7 BURIED DROP INV. =	PROB. OF BURIED DROP =
8 INTRA BLDG CBLE =	PROB IBC =
9 BLDG ENTR. CBLE =	PROB SEC =
10	INVESTMENT PER PAIR IN CENTRAL OFFICE
11 PROB. AERIAL TERM. =	CONNECTORS =
12 AERIAL TERM INV. =	MISC. COMMON EQPT. & POWER FACTOR =
13 PROB. BURIED TERM. =	MCE&P INVESTMENT (CO CONN x FACTOR) =
14 BURIED TERM INV. =	
15 POLE LINE FACTOR =	LAND FACTOR =
16 POLE LINE INVESTMENT	LAND MVST (CO CONN + MCE&P) x FACTOR =
17 (TOTAL AER CA INV x FACTOR)	
18 UG CONDUIT FACTOR =	BUILDING FACTOR =
19 CONDUIT INVESTMENT =	BLDG MVST (CO CONN + MCE&P) x FACTOR =
20 (TOTAL UG CA INV x FACTOR)	

21 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.  
22 NOTE 2: MATRIX 8 = MATRIX 5 x DROP WIRE ADJUSTMENT  
23 NOTE 3: MATRIX 6 & 9 = INVESTMENT x PROBABILITY OF OCCURANCE.  
24 NOTE 4: MATRIX 2 & 4 DEVELOPMENT SHOWN ON WORKSHEET C (#5,#6).

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:35 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 14000  
BAND NUMBER: 14

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS+RPTR)CH5-4W

1992 UNIT INVESTMENTS						1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY EXCL. UTILIZATION				1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY INCL. UTILIZATION			
(a)	(b)	(c)	(d)	(e)		(f)	(g)	(h)	(i)	(j)			
PLANT ITEM	USOA CODE	FIXED VARI SUNK	LOOP EQUIP	TERM LINE EQUIP	CIRCUIT QUANTITY	LOOP EQUIP	TERM LINE EQUIP	LINE FILL	LOOP EQUIP	TERM LINE EQUIP			
1 LAND	2111	V			1								
2 BUILDING	2121	V			1								
3 BLDG ENTRANCE CBLE	2421	V			1								
4 INTRABLDG CABLE	2421	V			1								
5 AERIAL CABLE	2421	V			4								
6 TERM INV	2421	V			1								
7 AIR DRYER	2421	V			1								
8 DROP WIRE	2421	V			1								
9 BURIED CABLE	2423	V			1								
10 TERM INV	2423	V			1								
11 AIR DRYER	2423	V			1								
12 DROP WIRE	2423	V			1								
13 UNDERGROUND CABLE	2422	V			1								
14 AIR DRYER	2422	V			1								
15 DROP WIRE	2422	V			1								
16 CONNECTORS	2211	V			1								
17 MISC. C&P	2211	V			1								
18 POLE LINE	2411	V			1								
19 CONDUIT	2441	V			1								

NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

NOTE 2: DROP WIRE = MATRIX 8 + MATRIX 9

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:35 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 14000  
BAND NUMBER: 14

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS+RPTR)CH5-4W

(a)	(b)	1992 UNIT INVESTMENTS		(e)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS	
		(c)	(d)		(f)	(g)	(i)	(j)
PLANT ITEM	USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	ANNUAL COST FACTOR	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1	LAND	2111						
2	BUILDING	2121						
3	BLDG ENTRANCE CBLE	2421						
4	INTRABLDG CABLE	2421						
5	AERIAL CABLE	2421						
6	(COPPER)							
7	BURIED CABLE	2423						
8	(COPPER)							
9	UNDERGROUND CABLE	2422						
10	(COPPER)							
11	CO EQPT - P GAIN	2211						
12	CO EQPT - ESS	2212						
13	AERIAL CABLE	2421						
14	(FIBER)							
15	BURIED CABLE	2423						
16	(FIBER)							
17	UNDERGROUND CABLE	2422						
18	(FIBER)							
19	POLE LINE	2411						
20	CONDUIT	2441						
21	SUBTOTALS							
22	TOTALS							

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

24 NOTE 2: CO EQPT - ESS = CONNECTORS + MISC. CP&E.

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:35 AM

FACILITY TYPE:  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 14000  
BAND NUMBER: 14

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS-RPTR)CH5-4W

		1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS		1993 TOTAL ANNUAL COSTS		1993 TOTAL MONTHLY COSTS		
(a)	(b)	(c)	(d)	(e)	(f)	1992 TO 1993 TPI	(g)	(h)	(i)	(j)
PLANT ITEM	USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP		LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1 LAND	2111					1.0000				
2 BUILDING	2121					1.0000				
3 BLDG ENTRANCE CBLE	2421					1.0000				
4 INTRABLDG CABLE	2421					1.0000				
5 AERIAL CABLE	2421					1.0000				
6 (COPPER)										
7 BURIED CABLE	2423					1.0000				
8 (COPPER)										
9 UNDERGROUND CABLE	2422					1.0000				
10 (COPPER)										
11 EQPT - P GAIN	2211									
12 EQPT - ESS	2212					1.0000				
13 AERIAL CABLE	2421									
14 (FIBER)										
15 BURIED CABLE	2423									
16 (FIBER)										
17 UNDERGROUND CABLE	2422									
18 (FIBER)										
19 POLE LINE	2411					1.0000				
20 CONDUIT	2441					1.0000				
21	SUBTOTALS									
22	TOTALS									

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.



# CONFIDENTIAL

## WORKSHEET

FACILITY TYPE:  
BAND NUMBER:

COPPER CABLE  
15

DATE = 01-Feb-94  
TIME = 08:35 AM

STATE: FLA

SERVICE CLASS:

TRANSLINK (CPCS-RPTR)CH5-4W

A	B	C	D	E	F	G	H	I	J
LOOP LENGTH IN FEET AND DESIGN	TYPE OF CABLE PLANT	MATRIX 2 RELATIVE MIX OF CABLE TYPES	MATRIX 3 LOOP LENGTH BY TYPE OF PLANT	MATRIX 4 CABLE INVESTMENT PER PAIR FOOT	MATRIX 5 CABLE INVESTMENT PER PAIR	MATRIX 6 TERMINAL INVESTMENT	MATRIX 7 AIR DRYER INVESTMENT PER PAIR	MATRIX 8 DROP WIRE ADJUSTMENT PER PAIR	MATRIX 9 WEIGHTED DROP WIRE ADJUSTMENT PER PAIR

1 15000.00 AERIAL  
2 24 GAUGE BURIED 1.000000  
3 COPPER  
4 CABLE UNDERGRND  
5 1.000000

6 AERIAL DROP INV. =  
7 BURIED DROP INV. =  
8 INTRA BLDG CBLE =  
9 BLDG ENTR. CBLE =  
10 PROB. AERIAL TERM. =  
11 AERIAL TERM INV. =  
12 PROB. BURIED TERM. =  
13 BURIED TERM INV. =  
14 POLE LINE FACTOR =  
15 POLE LINE INVESTMENT  
16 (TOTAL AER CA INV x FACTOR)  
17  
18 UG CONDUIT FACTOR =  
19 CONDUIT INVESTMENT =  
20 (TOTAL UG CA INV x FACTOR)

PROB. OF AERIAL DROP =  
PROB. OF BURIED DROP =  
PROB IBC =  
PROB SEC =  
INVESTMENT PER PAIR IN CENTRAL OFFICE CONNECTORS =  
MISC. COMMON EQPT. & POWER FACTOR =  
MCE&P INVESTMENT (CO CONN x FACTOR) =  
LAND FACTOR =  
LAND MVST (CO CONN + MCE&P) x FACTOR =  
BUILDING FACTOR =  
BLDG MVST (CO CONN + MCE&P) x FACTOR =

21 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.  
22 NOTE 2: MATRIX 8 = MATRIX 5 x DROP WIRE ADJUSTMENT  
23 NOTE 3: MATRIX 6 & 9 = INVESTMENT x PROBABILITY OF OCCURANCE.  
24 NOTE 4: MATRIX 2 & 4 DEVELOPMENT SHOWN ON WORKSHEET C (#5,#6).

# CONFIDENTIAL

FACILITY TYPE: COPPER CABLE  
 CIRCUIT QUANTITY: 1  
 DATE = 01-Feb-94  
 LOOP DISTANCE (FT): 15000  
 TIME = 08:35 AM  
 BAND NUMBER: 15

STATE: FLA

SERVICE CLASS: TRANS LINK (CPCS-RPTR)CH5-4W

(a)	(b)	(c)	1992 UNIT INVESTMENTS		1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY EXCL. UTILIZATION			1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY INCL. UTILIZATION		
			(d)	(e)	(f)	(g)	(h)	(i)	(j)	
PLANT ITEM	USOA CODE	FIXED VARI SUNK	LOOP TERM EQUIP	LINE HAUL EQUIP	CIRCUIT QUANTITY	LOOP TERM EQUIP	LINE HAUL EQUIP	LINE FILL	LOOP TERM EQUIP	LINE HAUL EQUIP
ND	2111	V			1					
BUILDING	2121	V			1					
BLDG ENTRANCE CBLE	2421	V			1					
INTRABLDG CABLE	2421	V			1					
AERIAL CABLE	2421	V			4					
TERM INV	2421	V			1					
AIR DRYER	2421	V			1					
DROP WIRE	2421	V			1					
BURIED CABLE	2423	V			1					
TERM INV	2423	V			1					
AIR DRYER	2423	V			1					
DROP WIRE	2423	V			1					
UNDERGROUND CABLE	2422	V			1					
	1				1					
AIR DRYER	2422	V			1					
DROP WIRE	2422	V			1					
CONNECTORS	2211	V			1					
MISC. CBL	2211	V			1					
POLE LINE	2411	V			1					
CONDUIT	2441	V			1					

NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

NOTE 2: DROP WIRE = MATRIX 8 + MATRIX 9

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:35 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 15000  
BAND NUMBER: 15

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS+RPTR)CH5-4W

(a)	(b)	1992 UNIT INVESTMENTS		(e)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS	
		(c)	(d)		(f)	(g)	(i)	(j)
PLANT ITEM	USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	ANNUAL COST FACTOR	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1	LAND	2111						
2	BUILDING	2121						
3	BLDG ENTRANCE CBLE	2421						
4	INTRABLDG CABLE	2421						
5	AERIAL CABLE	2421						
6	(COPPER)							
7	BURIED CABLE	2423						
8	(COPPER)							
9	UNDERGROUND CABLE	2422						
10	(COPPER)							
11	CO EQPT - P GAIN	2211						
12	CO EQPT - ESS	2212						
13	AERIAL CABLE	2421						
14	(FIBER)							
15	BURIED CABLE	2423						
16	(FIBER)							
17	UNDERGROUND CABLE	2422						
18	(FIBER)							
19	POLE LINE	2411						
20	CONDUIT	2441						
21	SUBTOTALS							
22	TOTALS							

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

24 NOTE 2: CO EQPT - ESS = CONNECTORS + MISC. CPLE.

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:35 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 15000  
BAND NUMBER: 15

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS+RPTR)CHS-4U

(a)	(b)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS		1993 TOTAL ANNUAL COSTS		1993 TOTAL MONTHLY COSTS		
		(c)	(d)	(e)	(f)	1992 TO 1993	(g)	(h)	(i)	(j)
		LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP	TP1	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
PLANT ITEM	USOA CODE									
1 LAND	2111					1.0000				
2 BUILDING	2121					1.0000				
3 BLDG ENTRANCE CBLE	2421					1.0000				
4 INTRABLDG CABLE	2421					1.0000				
5 AERIAL CABLE	2421					1.0000				
6 (COPPER)										
7 BURIED CABLE	2423					1.0000				
8 (COPPER)										
9 UNDERGROUND CABLE	2422					1.0000				
10 (COPPER)										
11 EQPT - P GAIN	2211									
12 EQPT - ESS	2212					1.0000				
13 AERIAL CABLE	2421									
14 (FIBER)										
15 BURIED CABLE	2423									
16 (FIBER)										
17 UNDERGROUND CABLE	2422									
18 (FIBER)										
19 POLE LINE	2411					1.0000				
20 CONDUIT	2441					1.0000				
21	SUBTOTALS									
22	TOTALS									

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

# CONFIDENTIAL

WORKSHEET  
FACILITY TYPE:  
BAND NUMBER:

COPPER CABLE  
16

DATE = 01-Feb-94  
TIME = 08:35 AM

STATE: FLA		SERVICE CLASS:		TRANSLINK (CPCS+RPTX)CH5-4W					
A	B	C	D	E	F	G	H	I	J
LOOP	MATRIX 2	MATRIX 3	MATRIX 4	MATRIX 5	MATRIX 6	MATRIX 7	MATRIX 8	MATRIX 9	
LENGTH	RELATIVE	LOOP	CABLE	CABLE	TERMINAL	AIR DRYER	DROP WIRE	DROP WIRE	
IN FEET	MIX OF	LENGTH	INVESTMENT	INVESTMENT	INVESTMENT	INVESTMENT	ADJUSTMENT	ADJUSTMENT	
AND	CABLE	BY TYPE	PER	PER PAIR	PER PAIR	PER PAIR	PER PAIR	PER PAIR	
DESIGN	PLANT	OF PLANT	PAIR FOOT						
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

1 16000.00 AERIAL  
2 24 GAUGE BURIED 1.000000  
3 COPPER  
4 CABLE UNDERGRND  
5 1.000000

6 AERIAL DROP INV.=  
7 BURIED DROP INV.=  
8 INTRA BLDG CBL =  
9 BLDG ENTR. CBL =  
10  
11 PROB. AERIAL TERM.=  
12 AERIAL TERM INV=  
13 PROB. BURIED TERM.=  
14 BURIED TERM INV=  
15 POLE LINE FACTOR =  
16 POLE LINE INVESTMENT  
17 (TOTAL AER CA INV x FACTOR)

PROB. OF AERIAL DROP=  
PROB. OF BURIED DROP=  
PROB IBC =  
PROB BEC =  
INVESTMENT PER PAIR IN CENTRAL OFFICE  
CONNECTORS =  
MISC. COMMON EQPT. & POWER FACTOR =  
MCE&P INVESTMENT (CO CONN x FACTOR) =

LAND FACTOR =  
LAND NVST (CO CONN + MCE&P) x FACTOR =

18 UG CONDUIT FACTOR =  
19 CONDUIT INVESTMENT =  
20 (TOTAL UG CA INV x FACTOR)

BUILDING FACTOR =  
BLDG NVST (CO CONN + MCEP) x FACTOR =

21 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.  
22 NOTE 2: MATRIX 8 = MATRIX 5 x DROP WIRE ADJUSTMENT  
23 NOTE 3: MATRIX 6 & 9 = INVESTMENT x PROBABILITY OF OCCURANCE.  
24 NOTE 4: MATRIX 2 & 4 DEVELOPMENT SHOWN ON WORKSHEET (#5,#6).

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:35 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 16000  
BAND NUMBER: 16

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS-RPTR)CH5-4W

1992 UNIT INVESTMENTS						1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY EXCL. UTILIZATION			1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY INCL. UTILIZATION			
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)			
PLANT ITEM	USOA CODE	FIXED VARI SUNK	LOOP EQUIP	TERM LINE EQUIP	CIRCUIT QUANTITY	LOOP EQUIP	TERM LINE EQUIP	LINE FILL	LOOP EQUIP	TERM LINE EQUIP		
1 LAND	2111	V			1							
2 BUILDING	2121	V			1							
3 BLDG ENTRANCE CBLE	2421	V			1							
4 INTRABLDG CABLE	2421	V			1							
5 AERIAL CABLE	2421	V			1							
6 TERM INV	2421	V			1							
7 AIR DRYER	2421	V			1							
8 DROP WIRE	2421	V			1							
9 BURIED CABLE	2423	V			1							
10 TERM INV	2423	V			1							
11 AIR DRYER	2423	V			1							
12 DROP WIRE	2423	V			1							
13 UNDERGROUND CABLE	2422	V			1							
14 AIR DRYER	2422	V			1							
15 DROP WIRE	2422	V			1							
16 CONNECTORS	2211	V			1							
17 MISC. C&P	2211	V			1							
18 POLE LINE	2411	V			1							
19 CONDUIT	2441	V			1							

NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.  
NOTE 2: DROP WIRE = MATRIX 8 + MATRIX 9



# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:35 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 16000  
BAND NUMBER: 16

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS+RPTR)CHS-4W

(a)	(b)	1992 UNIT INVESTMENTS		(e)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS	
		(c)	(d)		(f)	(g)	(i)	(j)
PLANT ITEM	USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	ANNUAL COST FACTOR	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1	LAND	2111						
2	BUILDING	2121						
3	BLDG ENTRANCE CBLE	2421						
4	INTRABLDG CABLE	2421						
5	AERIAL CABLE	2421						
6	(COPPER)							
7	BURIED CABLE	2423						
8	(COPPER)							
9	UNDERGROUND CABLE	2422						
10	(COPPER)							
11	CO EQPT - P GAIN	2211						
12	CO EQPT - ESS	2212						
13	AERIAL CABLE	2421						
14	(FIBER)							
15	BURIED CABLE	2423						
16	(FIBER)							
17	UNDERGROUND CABLE	2422						
18	(FIBER)							
19	POLE LINE	2411						
20	CONDUIT	2441						
21	SUBTOTALS							
22	TOTALS							

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

24 NOTE 2: CO EQPT - ESS = CONNECTORS + MISC. CP&E.

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:35 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 16000  
BAND NUMBER: 16

STATE: FLA

SERVICE CLASS: TRANSLINX (CPCS-RPTR)CH5-4W

		1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS		1993 TOTAL ANNUAL COSTS		1993 TOTAL MONTHLY COSTS		
(a)	(b)	(c)	(d)	(e)	(f)	1992 TO 1993 TPI	(g)	(h)	(i)	(j)
PLANT ITEM	USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP		LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1	LAND	2111				1.0000				
2	BUILDING	2121				1.0000				
3	BLDG ENTRANCE CBLE	2421				1.0000				
4	INTRABLDG CABLE	2421				1.0000				
5	AERIAL CABLE	2421				1.0000				
6	(COPPER)									
7	BURIED CABLE	2423				1.0000				
8	(COPPER)									
9	UNDERGROUND CABLE	2422				1.0000				
10	(COPPER)									
11	EQPT - P GAIN	2211								
12	EQPT - ESS	2212				1.0000				
13	AERIAL CABLE	2421								
14	(FIBER)									
15	BURIED CABLE	2423								
16	(FIBER)									
17	UNDERGROUND CABLE	2422								
18	(FIBER)									
19	POLE LINE	2411				1.0000				
20	CONDUIT	2441				1.0000				
21	SUBTOTALS									
22	TOTALS									

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

# CONFIDENTIAL

WORKSHEET  
FACILITY TYPE:  
BAND NUMBER:

COPPER CABLE  
17

DATE = 01-Feb-94  
TIME = 08:35 AM

SERVICE CLASS:

TRANSLINK (CPCS-RPTR)CH5-4W

A	B	C	D	E	F	G	H	I	J
LOOP LENGTH IN FEET AND DESIGN	STATE: FLA TYPE OF CABLE PLANT	MATRIX 2 RELATIVE MIX OF CABLE TYPES	MATRIX 3 LOOP LENGTH BY TYPE OF PLANT	MATRIX 4 CABLE INVESTMENT PER PAIR FOOT	MATRIX 5 CABLE INVESTMENT PER PAIR	MATRIX 6 TERMINAL INVESTMENT	MATRIX 7 AIR DRYER INVESTMENT PER PAIR	MATRIX 8 DROP WIRE ADJUSTMENT PER PAIR	MATRIX 9 WEIGHED DROP WIRE ADJUSTMENT PER PAIR
1 17000.00 AERIAL									
2 24 GAUGE	BURIED	1.000000							
3 COPPER									
4 CABLE UNDERGRND									
5		1.000000							

PROB. OF AERIAL DROP =  
PROB. OF BURIED DROP =  
PROB ISC =  
PROB SEC =  
INVESTMENT PER PAIR IN CENTRAL OFFICE CONNECTORS =  
MISC. COMMON EQPT. & POWER FACTOR =  
MCEP INVESTMENT (CO CONN x FACTOR) =  
LAND FACTOR =  
LAND NVST (CO CONN + MCEP) x FACTOR =

BUILDING FACTOR =  
BLDG NVST (CO CONN + MCEP) x FACTOR =

18 UG CONDUIT FACTOR =  
19 CONDUIT INVESTMENT =  
20 (TOTAL UG CA INV x FACTOR)

21 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.  
22 NOTE 2: MATRIX 8 = MATRIX 5 x DROP WIRE ADJUSTMENT  
23 NOTE 3: MATRIX 6 & 9 = INVESTMENT x PROBABILITY OF OCCURANCE.  
24 NOTE 4: MATRIX 2 & 4 DEVELOPMENT SHOWN ON WORKSHEET C (#5,#6).

# CONFIDENTIAL

FACILITY TYPE: COPPER CABLE  
 CIRCUIT QUANTITY: 1  
 LOOP DISTANCE (FT): 17000  
 BAND NUMBER: 17  
 DATE = 01-Feb-94  
 TIME = 08:35 AM

STATE: FLA

SERVICE CLASS: TRANS LINK (CPCS-RPTR)CH5-4W

			1992 UNIT INVESTMENTS			1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY EXCL. UTILIZATION			1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY INCL. UTILIZATION		
(a)	(b)	(c)	(d)	(e)		(f)	(g)	(h)	(i)	(j)	
PLANT ITEM	USOA CODE	FIXED VARI SUNK	LOOP EQUIP	TERM EQUIP	LINE HAUL	CIRCUIT QUANTITY	LOOP EQUIP	TERM EQUIP	LINE HAUL	FILL	
1 LAND	2111	V				1					
2 BUILDING	2121	V				1					
3 BLDG ENTRANCE CBL	2421	V				1					
4 INTRABLDG CABLE	2421	V				1					
5 AERIAL CABLE	2421	V				1					
6 TERM INV	2421	V				1					
7 AIR DRYER	2421	V				1					
8 DROP WIRE	2421	V				1					
9 BURIED CABLE	2423	V				1					
10 TERM INV	2423	V				1					
11 AIR DRYER	2423	V				1					
12 DROP WIRE	2423	V				1					
13 UNDERGROUND CABLE	2422	V				1					
14						1					
15 AIR DRYER	2422	V				1					
16 DROP WIRE	2422	V				1					
17 CONNECTORS	2211	V				1					
18 MISC. C&P	2211	V				1					
19 POLE LINE	2411	V				1					
20 CONDUIT	2441	V				1					

NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

NOTE 2: DROP WIRE = MATRIX 8 + MATRIX 9

DATE = 01-Feb-94  
TIME = 08:35 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 17000  
BAND NUMBER: 17

CONFIDENTIAL

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS+RPTR)CH5-4W

(a)	(b)	1992 UNIT INVESTMENTS		(e)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS	
		(c)	(d)		(f)	(g)	(i)	(j)
PLANT ITEM	USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	ANNUAL COST FACTOR	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1	LAND	2111						
2	BUILDING	2121						
3	BLDG ENTRANCE CBLE	2421						
4	INTRABLDG CABLE	2421						
5	AERIAL CABLE	2421						
6	(COPPER)							
7	BURIED CABLE	2423						
8	(COPPER)							
9	UNDERGROUND CABLE	2422						
10	(COPPER)							
11	CO EQPT - P GAIN	2211						
12	CO EQPT - ESS	2212						
13	AERIAL CABLE	2421						
14	(FIBER)							
15	BURIED CABLE	2423						
16	(FIBER)							
17	UNDERGROUND CABLE	2422						
18	(FIBER)							
19	POLE LINE	2411						
20	CONDUIT	2441						
21	SUBTOTALS							
22	TOTALS							

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.  
24 NOTE 2: CO EQPT - ESS = CONNECTORS + MISC. CP&E.

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:35 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 17000  
BAND NUMBER: 17

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS-RPTR)CH5-4W

(a)	(b)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS		1993 TOTAL ANNUAL COSTS		1993 TOTAL MONTHLY COSTS	
		(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
		LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP	1992 TO 1993 TPI	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP
PLANT ITEM	USOA CODE								
1 LAND	2111					1.0000			
2 BUILDING	2121					1.0000			
3 BLDG ENTRANCE CBLE	2421					1.0000			
4 INTRABLDG CABLE	2421					1.0000			
5 AERIAL CABLE	2421					1.0000			
6 (COPPER)									
7 BURIED CABLE	2423					1.0000			
8 (COPPER)									
9 UNDERGROUND CABLE	2422					1.0000			
10 (COPPER)									
11 EQPT - P GAIN	2211								
12 EQPT - ESS	2212					1.0000			
13 AERIAL CABLE	2421								
14 (FIBER)									
15 BURIED CABLE	2423								
16 (FIBER)									
17 UNDERGROUND CABLE	2422								
18 (FIBER)									
19 POLE LINE	2411					1.0000			
20 CONDUIT	2441					1.0000			
21	SUBTOTALS								
22	TOTALS								

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.



# CONFIDENTIAL

WORKSHEET  
FACILITY TYPE:  
BAND NUMBER:

COPPER CABLE  
18

DATE = 01-Feb-94  
TIME = 08:35 AM

STATE: FLA

SERVICE CLASS:

TRANSLINK (CPCS-RPTR)CH5-4W

A	B	C	D	E	F	G	H	I	J
LOOP LENGTH IN FEET AND DESIGN	TYPE OF CABLE PLANT	MATRIX 2 RELATIVE MIX OF CABLE TYPES	MATRIX 3 LOOP LENGTH BY TYPE OF PLANT	MATRIX 4 CABLE INVESTMENT PER PAIR FOOT	MATRIX 5 CABLE INVESTMENT PER PAIR	MATRIX 6 TERMINAL INVESTMENT	MATRIX 7 AIR DRYER INVESTMENT PER PAIR	MATRIX 8 DROP WIRE ADJUSTMENT PER PAIR	MATRIX 9 WEIGHTED DROP WIRE ADJUSTMENT PER PAIR

1 18000.00 AERIAL  
2 24 GAUGE BURIED 1.000000  
3 COPPER  
4 CABLE UNDERGRND  
5 1.000000

6 AERIAL DROP INV.=  
7 BURIED DROP INV.=  
8 INTRA BLDG CBLE =  
9 BLDG ENTR. CBLE =  
10  
11 PROB. AERIAL TERM.=  
12 AERIAL TERM INV.=  
13 PROB. BURIED TERM.=  
14 BURIED TERM INV.=  
15 POLE LINE FACTOR =  
16 POLE LINE INVESTMENT  
17 (TOTAL AER CA INV x FACTOR)  
18 UG CONDUIT FACTOR =  
19 CONDUIT INVESTMENT =  
20 (TOTAL UG CA INV x FACTOR)

PROB. OF AERIAL DROP=  
PROB. OF BURIED DROP=  
PROB IBC =  
PROB BEC =  
INVESTMENT PER PAIR IN CENTRAL OFFICE  
CONNECTORS =  
MISC. COMMON EQPT. & POWER FACTOR =  
MCE&P INVESTMENT (CO CONN x FACTOR) =  
LAND FACTOR =  
LAND NVST (CO CONN + MCE&P) x FACTOR =  
BUILDING FACTOR =  
BLDG NVST (CO CONN + MCEP) x FACTOR =

21 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.  
22 NOTE 2: MATRIX 8 = MATRIX 5 x DROP WIRE ADJUSTMENT  
23 NOTE 3: MATRIX 6 & 9 = INVESTMENT x PROBABILITY OF OCCURANCE.  
24 NOTE 4: MATRIX 2 & 4 DEVELOPMENT SHOWN ON WORKSHEET C (#5,#6).

CONFIDENTIAL

DATE = 01-Feb-94  
 TIME = 08:35 AM

FACILITY TYPE: COPPER CABLE  
 CIRCUIT QUANTITY: 1  
 LOOP DISTANCE (FT): 18000  
 BAND NUMBER: 18

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS-RPTR)CH5-4W

(a)	(b)	(c)	1992 UNIT INVESTMENTS			1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY EXCL. UTILIZATION			1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY INCL. UTILIZATION		
			(d)	(e)		(f)	(g)		(h)	(i)	(j)
PLANT ITEM	USOA CODE	FIXED VARI SUNK	LOOP EQUIP	TERM LINE EQUIP	HAUL CIRCUIT QUANTITY	LOOP EQUIP	TERM LINE EQUIP	HAUL LINE FILL	LOOP EQUIP	TERM LINE EQUIP	HAUL
1 LAND	2111	V			1						
2 BUILDING	2121	V			1						
3 BLDG ENTRANCE CBLE	2421	V			1						
4 INTRABLDG CABLE	2421	V			1						
5 AERIAL CABLE	2421	V			4						
6 TERM INV	2421	V			1						
7 AIR DRYER	2421	V			1						
8 DROP WIRE	2421	V			1						
9 BURIED CABLE	2423	V			1						
10 TERM INV	2423	V			1						
11 AIR DRYER	2423	V			1						
12 DROP WIRE	2423	V			1						
13 UNDERGROUND CABLE	2422	V			1						
14					1						
15 AIR DRYER	2422	V			1						
16 DROP WIRE	2422	V			1						
17 CONNECTORS	2211	V			1						
18 MISC. CBLP	2211	V			1						
19 POLE LINE	2411	V			1						
20 CONDUIT	2441	V			1						

NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

NOTE 2: DROP WIRE = MATRIX B + MATRIX D

DATE = 01-Feb-94  
TIME = 08:35 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 18000  
BAND NUMBER: 18

CONFIDENTIAL

STATE: FLA

SERVICE CLASS: TRANS LINK (CPCS+RPTR)CH5-4V

(a)	(b)	1992 UNIT INVESTMENTS		(e)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS	
		(c)	(d)		(f)	(g)	(i)	(j)
PLANT ITEM	USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	ANNUAL COST FACTOR	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1 LAND	2111							
2 BUILDING	2121							
3 BLDG ENTRANCE CBLE	2421							
4 INTRABLDG CABLE	2421							
5 AERIAL CABLE	2421							
6 (COPPER)								
7 BURIED CABLE	2423							
8 (COPPER)								
9 UNDERGROUND CABLE	2422							
10 (COPPER)								
11 CO EQPT - P GAIN	2211							
12 CO EQPT - ESS	2212							
13 AERIAL CABLE	2421							
14 (FIBER)								
15 BURIED CABLE	2423							
16 (FIBER)								
17 UNDERGROUND CABLE	2422							
18 (FIBER)								
19 POLE LINE	2411							
20 CONDUIT	2441							
21	SUBTOTALS							
22	TOTALS							

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

24 NOTE 2: CO EQPT - ESS = CONNECTORS + MISC. CP&E.

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:35 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 18000  
BAND NUMBER: 18

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS-RPTR)CH5-4W

(a)	(b)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS		1993 TOTAL ANNUAL COSTS		1993 TOTAL MONTHLY COSTS		
		(c)	(d)	(e)	(f)	1992 TO 1993 TPI	(g)	(h)	(i)	(j)
		USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
PLANT ITEM										
1 LAND	2111					1.0000				
2 BUILDING	2121					1.0000				
3 BLDG ENTRANCE CBLE	2421					1.0000				
4 INTRABLDG CABLE	2421					1.0000				
5 AERIAL CABLE	2421					1.0000				
6 (COPPER)										
7 BURIED CABLE	2423					1.0000				
8 (COPPER)										
9 UNDERGROUND CABLE	2422					1.0000				
10 (COPPER)										
11 EQPT - P GAIN	2211									
12 EQPT - ESS	2212					1.0000				
13 AERIAL CABLE	2421									
14 (FIBER)										
15 BURIED CABLE	2423									
16 (FIBER)										
17 UNDERGROUND CABLE	2422									
18 (FIBER)										
19 POLE LINE	2411					1.0000				
20 CONDUIT	2441					1.0000				
21	SUBTOTALS									
22	TOTALS									

NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

# CONFIDENTIAL

WORKSHEET  
FACILITY TYPE:  
BAND NUMBER:

COPPER CABLE  
19

DATE = 01-Feb-96  
TIME = 08:36 AM

STATE: FLA

SERVICE CLASS:

TRANSLINK (CPCS+RPTR)CH5-4W

A	B	C	D	E	F	G	H	I	J
LOOP LENGTH IN FEET AND DESIGN	TYPE OF CABLE PLANT	MATRIX 2 RELATIVE MIX OF CABLE TYPES	MATRIX 3 LOOP LENGTH BY TYPE OF PLANT	MATRIX 4 CABLE INVESTMENT PER PAIR FOOT	MATRIX 5 CABLE INVESTMENT PER PAIR	MATRIX 6 TERMINAL INVESTMENT	MATRIX 7 AIR DRYER INVESTMENT PER PAIR	MATRIX 8 DROP WIRE ADJUSTMENT PER PAIR	MATRIX 9 WEIGHTED DROP WIRE ADJUSTMENT PER PAIR
1 19000.00	AERIAL								
2 24 GAUGE	BURIED	1.000000							
3 COPPER									
4 CABLE	UNDERGRND								
5		1.000000							
6 AERIAL DROP INV.=									
7 BURIED DROP INV.=									
8 INTRA BLDG CBLE =									
9 BLDG ENTR. CBLE =									
10									
11 PROB. AERIAL TERM.=									
12 AERIAL TERM INV=									
13 PROB. BURIED TERM.=									
14 BURIED TERM INV=									
15 POLE LINE FACTOR =									
16 POLE LINE INVESTMENT									
17 (TOTAL AER CA INV x FACTOR)									
18 UG CONDUIT FACTOR =									
19 CONDUIT INVESTMENT =									
20 (TOTAL UG CA INV x FACTOR)									

PROB. OF AERIAL DROP=  
PROB. OF BURIED DROP=  
PROB IBC =  
PROB BEC =  
INVESTMENT PER PAIR IN CENTRAL OFFICE  
CONNECTORS =  
MISC. COMMON EQPT. & POWER FACTOR =  
MCE&P INVESTMENT (CO CONN x FACTOR) =  
LAND FACTOR =  
LAND MVST (CO CONN + MCE&P) x FACTOR, =

BUILDING FACTOR =  
BLDG MVST (CO CONN + MCEP) x FACTOR =

- 21 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.  
22 NOTE 2: MATRIX 8 = MATRIX 5 x DROP WIRE ADJUSTMENT  
23 NOTE 3: MATRIX 6 & 9 = INVESTMENT x PROBABILITY OF OCCURANCE.  
24 NOTE 4: MATRIX 2 & 4 DEVELOPMENT SHOWN ON WORKSHEET C (#5,#6).

# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:36 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 19000  
BAND NUMBER: 19

STATE: FLA

SERVICE CLASS: TRANS LINK (CPCS+RPTR)CH5-4W

(a)	(b)	(c)	1992 UNIT INVESTMENTS		CIRCUIT QUANTITY	1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY EXCL. UTILIZATION		LINE FILL	1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY INCL. UTILIZATION	
			(d)	(e)		(f)	(g)		(i)	(j)
PLANT ITEM	USOA CODE	FIXED VARI SUNK	LOOP EQUIP	TERM LINE HAUL EQUIP		LOOP EQUIP	TERM LINE HAUL EQUIP		LOOP EQUIP	TERM LINE HAUL EQUIP
1 LAND	2111	V			1					
2 BUILDING	2121	V			1					
3 BLDG ENTRANCE CBL	2421	V			1					
4 INTRABLDG CABLE	2421	V			1					
5 AERIAL CABLE	2421	V			4					
6 TERM INV	2421	V			1					
7 AIR DRYER	2421	V			1					
8 DROP WIRE	2421	V			1					
9 BURIED CABLE	2423	V			1					
10 TERM INV	2423	V			1					
11 AIR DRYER	2423	V			1					
12 DROP WIRE	2423	V			1					
13 UNDERGROUND CABLE	2422	V			1					
14					1					
15 AIR DRYER	2422	V			1					
16 DROP WIRE	2422	V			1					
17 CONNECTORS	2211	V			1					
18 MISC. CBLP	2211	V			1					
19 POLE LINE	2411	V			1					
20 CONDUIT	2441	V			1					

- 21 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.  
22 NOTE 2: DROP WIRE = MATRIX 8 + MATRIX 9



# CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:36 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 19000  
BAND NUMBER: 19

STATE: FLA

SERVICE CLASS: TRANS LINK (CPCS-RPTR)CH5-4W

(a)	(b)	1992 UNIT INVESTMENTS		(e)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS	
		(c)	(d)		(f)	(g)	(i)	(j)
PLANT ITEM	USDA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	ANNUAL COST FACTOR	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1	LAND	2111						
2	BUILDING	2121						
3	BLDG ENTRANCE CBL	2421						
4	INTRABLDG CABLE	2421						
5	AERIAL CABLE	2421						
6	(COPPER)							
7	BURIED CABLE	2423						
8	(COPPER)							
9	UNDERGROUND CABLE	2422						
10	(COPPER)							
11	CO EQPT - P GAIN	2211						
12	CO EQPT - ESS	2212						
13	AERIAL CABLE	2421						
14	(FIBER)							
15	BURIED CABLE	2423						
16	(FIBER)							
17	UNDERGROUND CABLE	2422						
18	(FIBER)							
19	POLE LINE	2411						
20	CONDUIT	2441						
21	SUBTOTALS							
22	TOTALS							

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.  
24 NOTE 2: CO EQPT - ESS = CONNECTORS + MISC. CP&E.

DATE = 01-Feb-94  
TIME = 08:36 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 19000  
BAND NUMBER: 19

CONFIDENTIAL

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS+RPTR)CH5-4W

(a)	(b)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS		1993 TOTAL ANNUAL COSTS		1993 TOTAL MONTHLY COSTS		
		(c)	(d)	(e)	(f)	1992 TO 1993 TPI	(g)	(h)	(i)	(j)
		USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
PLANT ITEM										
1 LAND	2111					1.0000				
2 BUILDING	2121					1.0000				
3 BLDG ENTRANCE CBLE	2421					1.0000				
4 INTRABLDG CABLE	2421					1.0000				
5 AERIAL CABLE	2421					1.0000				
6 (COPPER)										
7 BURIED CABLE	2423					1.0000				
8 (COPPER)										
9 UNDERGROUND CABLE	2422					1.0000				
10 (COPPER)										
11 EQPT - P GAIN	2211									
12 JO EQPT - ESS	2212					1.0000				
13 AERIAL CABLE	2421									
14 (FIBER)										
15 BURIED CABLE	2423									
16 (FIBER)										
17 UNDERGROUND CABLE	2422									
18 (FIBER)										
19 POLE LINE	2411					1.0000				
20 CONDUIT	2441					1.0000				
21	SUBTOTALS									
22	TOTALS									

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

DATE = 01-Feb-94  
TIME = 08:36 AM

WORKSHEET  
FACILITY TYPE:  
BAND NUMBER:

COPPER CABLE  
20

CONFIDENTIAL

STATE: FLA

SERVICE CLASS:

TRANSLINK (CPCS+RPTR)CH5-4W

A LOOP LENGTH IN FEET AND DESIGN	B TYPE OF CABLE PLANT	C MATRIX 2 RELATIVE MIX OF CABLE TYPES	D MATRIX 3 LOOP LENGTH BY TYPE OF PLANT	E MATRIX 4 CABLE INVESTMENT PER PAIR FOOT	F MATRIX 5 CABLE INVESTMENT PER PAIR	G MATRIX 6 TERMINAL INVESTMENT	H MATRIX 7 AIR DRYER INVESTMENT PER PAIR	I MATRIX 8 DROP WIRE ADJUSTMENT PER PAIR	J MATRIX 9 WEIGHTED DROP WIRE ADJUSTMENT PER PAIR
1 20000.00	AERIAL								
2 24 GAUGE	BURIED	1.000000							
3 COPPER									
4 CABLE	UNDERGRND								
5		1.000000							

1 20000.00 AERIAL  
2 24 GAUGE BURIED 1.000000  
3 COPPER  
4 CABLE UNDERGRND  
5 1.000000

6 AERIAL DROP INV. =  
7 BURIED DROP INV. =  
8 INTRA BLDG CBL =  
9 BLDG ENTR. CBL =  
10  
11 PROB. AERIAL TERM. =  
12 AERIAL TERM INV. =  
13 PROB. BURIED TERM. =  
14 BURIED TERM INV. =  
15 POLE LINE FACTOR =  
16 POLE LINE INVESTMENT  
17 (TOTAL AER CA INV x FACTOR) =  
18 UG CONDUIT FACTOR =  
19 CONDUIT INVESTMENT =  
20 (TOTAL UG CA INV x FACTOR) =

PROB. OF AERIAL DROP =  
PROB. OF BURIED DROP =  
PROB IBC =  
PROB SEC =  
INVESTMENT PER PAIR IN CENTRAL OFFICE  
CONNECTORS =  
MISC. COMMON EQPT. & POWER FACTOR =  
MCE&P INVESTMENT (CO CONN x FACTOR) =  
LAND FACTOR =  
LAND HVST (CO CONN + MCE&P) x FACTOR =  
BUILDING FACTOR =  
BLDG HVST (CO CONN + MCEP) x FACTOR =

21 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.  
22 NOTE 2: MATRIX 8 = MATRIX 5 x DROP WIRE ADJUSTMENT  
23 NOTE 3: MATRIX 6 & 9 = INVESTMENT x PROBABILITY OF OCCURANCE.  
24 NOTE 4: MATRIX 2 & 4 DEVELOPMENT SHOWN ON WORKSHEET C (#5,#6).

DATE = 01-Feb-94  
TIME = 08:36 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 20000  
BAND NUMBER: 20

CONFIDENTIAL

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS+RPTR)CH5-4W

(a)	(b)	(c)	1992 UNIT INVESTMENTS		CIRCUIT QUANTITY	1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY EXCL. UTILIZATION			LINE FILL	1992 UNIT INVESTMENTS FOR CIRCUIT QUANTITY INCL. UTILIZATION		
			(d)	(e)		(f)	(g)	(h)		(i)	(j)	(k)
PLANT ITEM	USOA CODE	FIXED VARI SUNK	LOOP EQUIP	TERM LINE EQUIP	HAUL	LOOP EQUIP	TERM EQUIP	LINE EQUIP	HAUL	LINE EQUIP	TERM EQUIP	HAUL
1 LAND	2111	V				1						
2 BUILDING	2121	V				1						
3 BLDG ENTRANCE CBLE	2421	V				1						
4 INTRABLDG CABLE	2421	V				1						
5 AERIAL CABLE	2421	V				4						
6 TERM INV	2421	V				1						
7 AIR DRYER	2421	V				1						
8 DROP WIRE	2421	V				1						
9 BURIED CABLE	2423	V				1						
10 TERM INV	2423	V				1						
11 AIR DRYER	2423	V				1						
12 DROP WIRE	2423	V				1						
13 UNDERGROUND CABLE	2422	V				1						
14 AIR DRYER	2422	V				1						
15 DROP WIRE	2422	V				1						
16 CONNECTORS	2211	V				1						
17 MISC. C&P	2211	V				1						
18 POLE LINE	2411	V				1						
19 CONDUIT	2441	V				1						

20 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

21 NOTE 2: DROP WIRE = MATRIX 8 + MATRIX 9

DATE = 01-Feb-94  
TIME = 08:36 AM

FACILITY TYPE: COPPER CABLE  
CIRCUIT QUANTITY: 1  
LOOP DISTANCE (FT): 20000  
BAND NUMBER: 20

CONFIDENTIAL

STATE: FLA

SERVICE CLASS: TRANSLINK (CPCS+RPTR)CM5-4W

(a)	(b)	1992 UNIT INVESTMENTS		(e)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS	
		(c)	(d)		(f)	(g)	(i)	(j)
PLANT ITEM	USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	ANNUAL COST FACTOR	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1 LAND	2111							
2 BUILDING	2121							
3 BLDG ENTRANCE CBL	2421							
4 INTRABLDG CABLE	2421							
5 AERIAL CABLE	2421							
6 (COPPER)								
7 BURIED CABLE	2423							
8 (COPPER)								
9 UNDERGROUND CABLE	2422							
10 (COPPER)								
11 CO EQPT - P GAIN	2211							
12 CO EQPT - ESS	2212							
13 AERIAL CABLE	2421							
14 (FIBER)								
15 BURIED CABLE	2423							
16 (FIBER)								
17 UNDERGROUND CABLE	2422							
18 (FIBER)								
19 POLE LINE	2411							
20 CONDUIT	2441							
21	SUBTOTALS							
22	TOTALS							

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.

24 NOTE 2: CO EQPT - ESS = CONNECTORS + MISC. CP&E.

DATE = 01-Feb-94  
TIME = 08:36 AM

FACILITY TYPE:  
CIRCUIT QUANTITY:  
LOOP DISTANCE (FT):  
BAND NUMBER:

COPPER CABLE  
1  
20000  
20

CONFIDENTIAL

STATE: FLA

SERVICE CLASS: TRANS LINK (CPCS+RPTR)CH5-4W

(a)	(b)	1992 TOTAL ANNUAL COSTS		1992 TOTAL MONTHLY COSTS		1992 TO 1993 TP1	1993 TOTAL ANNUAL COSTS		1993 TOTAL MONTHLY COSTS	
		(c)	(d)	(e)	(f)		(g)	(h)	(i)	(j)
PLANT ITEM	USOA CODE	LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP		LOOP TERM EQUIP	LINE HAUL EQUIP	LOOP TERM EQUIP	LINE HAUL EQUIP
1 LAND	2111					1.0000				
2 BUILDING	2121					1.0000				
3 BLDG ENTRANCE CBLE	2421					1.0000				
4 INTRABLDG CABLE	2421					1.0000				
5 AERIAL CABLE	2421					1.0000				
6 (COPPER)										
7 BURIED CABLE	2423					1.0000				
8 (COPPER)										
9 UNDERGROUND CABLE	2422					1.0000				
10 (COPPER)										
11 EQPT - P GAIN	2211									
12 EQPT - ESS	2212					1.0000				
13 AERIAL CABLE	2421									
14 (FIBER)										
15 BURIED CABLE	2423									
16 (FIBER)										
17 UNDERGROUND CABLE	2422									
18 (FIBER)										
19 POLE LINE	2411					1.0000				
20 CONDUIT	2441					1.0000				
21	SUBTOTALS									
22	TOTALS									

23 NOTE 1: APPARENT INCONSISTANCIES CAUSED BY COMPUTER ROUNDING.



FLAT RATE LOOP COST STUDY  
 STUDY DATE 01-Feb-94 SERVICE CATEGORY SPECIFIC  
 TIME= 08:36:54 AM CIRCUIT QUANTITY : 1

CONFIDENTIAL

STATE: FLA SERVICE CLASS: TRANSLINK (CPCS-RPTR)CHS-4W

---COPPER TECHNOLOGY---

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
KILOFOOT BAND	1986 TOTAL INVESTMENT	1993 TOTAL ANNUAL COST	1993 TOTAL MONTHLY COST	RATIO TO TOTAL LOOPS	1992 INVESTMENT	1993 ANNUAL COST	1993 MONTHLY COST
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							

21

CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:36 AM

1993 FLA  
\* MELDED FLAT RATE ECONOMICAL COSTS \*  
SERVICE CLASS = TRANSLINK (CPCS+RPTR) CH5-4W

FLAT RATE ANALYSIS

(A) BAND DISTANCE (FT.) -----	(B) ECONOMICAL MONTHLY COST -----	(C) PROBABILITY WEIGHTINGS -----	(D=B*C) MELDED FLAT RATE MONTHLY COST -----
1 1,000			
2 2,000			
3 3,000			
4 4,000			
5 5,000			
6 6,000			
7 7,000			
8 8,000			
9 9,000			
10 10,000			
11 11,000			
12 12,000			
13 13,000			
14 14,000			
15 15,000			
16 16,000			
17 17,000			
18 18,000			
19 19,000			
20 20,000			
21 34,189 (LAST BAND)			
22 TOTALS			

23 NOTE 1: AVERAGE LOOP LENGTH FOR THIS SERVICE IS FEET.

\*\*\* SELECTED QUESTIONS \*\*\*

YOUR  
ANSWERS

- |     |   |           |
|-----|---|-----------|
| 1.  | Is this study PRIVATE LINE or SWITCHED ?.....           | Private L |
| 2.  | Is the C.O. equipment ANALOG OR DIGITAL ?.....          | DIGITAL   |
| 3.  | Is the pair gain equipment INTEGRATED ?.....            | NO        |
| 4.  | Are you adjusting for DROP WIRE ?.....                  | Yes       |
| 5.  | Do you want FLAT RATE or DISTANCE SENSITIVE costing ?.. | FLAT RATE |
| 6.  | What distance increments do you want ?.....             | N/A       |
| 7.  | How many bands ?.....                                   | 20        |
| 8.  | Are investments only desired ?.....                     | NO        |
| 9.  | What STUDY YEAR year do you want ?.....                 | 1993      |
| 10. | What gauge cable do you want for PAIR GAIN ?.....       | 24 Gauge  |
| 11. | Is this study 2 Wire or 4 Wire ?.....                   | 4         |
| 12. | Are these answers correct ?.....                        | Yes       |
| 13. | DO YOU WANT A PRINTOUT OF THESE QUESTIONS?.....         |           |

SITE = FLA  
 A = 0.1125  
 SERVICE = TRANSLINK (CPCS+RPT)CH5-4W  
 FTYPE1 = COPPER CABLE  
 FTYPE2 = PAIR GAIN ON FIBER  
 FTYPE3 = PAIR GAIN ON COPPER

STUDY DATE = 01-Feb-94  
 TIME = 08:36 AM  
 INVESTMENT YEAR = 1992  
 LOOP PROB. STUDY = 1991  
 STUDY YEAR = 1993  
 STUDY TYPE = DIGITAL  
 FILE NAME = TNLKPCPS

COPPER TECHNOLOGY  
 GAUGE MIX:

COPPER26 =  
 COPPER24 = 1.00  
 COPPER22 =

TOT. PROB = 1.00

A B C  
 PA24 =  
 PB24 = 1.000000  
 PU24 =  
 TOTAL = 1.000000

PFIA24 =  
 PFIB24 =  
 PFIU24 =

D  
 -----DISTANCE BANDS-----  
 BAND1 = 1,000  
 BAND2 = 2,000  
 BAND3 = 3,000  
 BAND4 = 4,000  
 BAND5 = 5,000  
 BAND6 = 6,000  
 BAND7 = 7,000  
 BAND8 = 8,000  
 BAND9 = 9,000  
 BAND10 = 10,000  
 BAND11 = 11,000  
 BAND12 = 12,000  
 BAND13 = 13,000  
 BAND14 = 14,000  
 BAND15 = 15,000  
 BAND16 = 16,000  
 BAND17 = 17,000  
 BAND18 = 18,000  
 BAND19 = 19,000  
 BAND20 = 20,000

E  
 -----ACF'S-----

LAND =  
 BLDG =  
 CON =  
 ACFISC =  
 ACC =  
 BCC =  
 UCC =  
 PGAIN =  
 COMF =  
 AFC =  
 AFC =  
 UFC =  
 POLE =  
 COND =  
 MIX =

F  
 -----TP1'S-----

LTP1 = 1.0000  
 BDTPI = 1.0000  
 HTP1 = 1.0000  
 IBCTPI = 1.0000  
 ATP1 = 1.0000  
 BTP1 = 1.0000  
 UTP1 = 1.0000  
 XTP1 = 1.0000  
 COMTP1 = 1.0000  
 AFTP1 = 1.0000  
 BFTP1 = 1.0000  
 UFTP1 = 1.0000  
 PTP1 = 1.0000  
 CTP1 = 1.0000  
 HTP1 = 1.0000

MIXFILL =  
 CIRQ =  
 CFILL =  
 FFILL =  
 257CFILL =  
 BECFILL =  
 COEFILL =

---PROBABILITY OF D. BANDS---

PBAND1 =  
 PBAND2 =  
 PBAND3 =  
 PBAND4 =  
 PBAND5 =  
 PBAND6 =  
 PBAND7 =  
 PBAND8 =  
 PBAND9 =  
 PBAND10 =  
 PBAND11 =  
 PBAND12 =  
 PBAND13 =  
 PBAND14 =  
 PBAND15 =  
 PBAND16 =  
 PBAND17 =  
 PBAND18 =  
 PBAND19 =  
 PBAND20 =

PHUB&RT COL=

PAIR GAIN RT WEIGHTINGS

< FIBER >  
 DESIGN 1:  
 DESIGN 2:  
 DESIGN 3:  
 DESIGN 4:  
 DESIGN 5:  
 DESIGN 6:

TERMS =  
 PROTERMS =

LAST BAND=  
 P LAST BD=

COP. PROB. RT-DIST: HUB-RT PROB-CG:  
 PGRT-D22 = HUB-RT-22=  
 PGRT-D24 = 1.00 HUB-RT-24=  
 T-D26 = HUB-RT-26=  
 TOTAL = 1.00 TOTAL =

PROB OF BANDS 1-20=  
 PROB OF LAST BAND =  
 TOTAL PROB. =

TOTAL =

< COPPER >  
 DESIGN 1:  
 DESIGN 2:

REPEATER SPACING:  
 22 GAUGE 5,500  
 24 GAUGE 4,500  
 26 GAUGE 3,500

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DATE = 01-Feb-94  
TIME = 08:36 AM

1993 FLA  
\* MOST ECONOMICAL COSTS SUMMARY SHEET \*  
SERVICE CLASS -TRANSLINK (CPCS+RPTR) CH5-4W

FLAT RATE ANALYSIS

A	B	C	D	E	F
LOOP LENGTH IN FEET	BAND	MONTHLY COPPER TECHNOLOGY	MONTHLY PAIR GAIN ON COPPER	MONTHLY PAIR GAIN ON FIBER	MONTHLY ECONOMICAL COST
1	1,000	1			
2	2,000	2			
3	3,000	3			
4	4,000	4			
5	5,000	5			
6	6,000	6			
7	7,000	7			
8	8,000	8			
9	9,000	9			
10	10,000	10			
11	11,000	11			
12	12,000	12			
13	13,000	13			
14	14,000	14			
15	15,000	15			
16	16,000	16			
17	17,000	17			
18	18,000	18			
19	19,000	19			
20	20,000	20			
21	34,189 LAST BAND				

22 NOTE 1: AVERAGE LOOP LENGTH FOR THIS SERVICE IS FEET.

# CONFIDENTIAL

DATE = FLA  
 OM = 0.1125  
 SERVICE = TRANSLINK (CPCS-RPTR)CHS-6W  
 FTYPE1 = COPPER CABLE  
 FTYPE2 = PAIR GAIN ON FIBER  
 FTYPE3 = PAIR GAIN ON COPPER

STUDY DATE = 01-Feb-94  
 TIME = 08:15 AM  
 INVESTMENT YEAR = 1992  
 LOOP PROB. STUDY = 1991  
 STUDY YEAR = 1993  
 STUDY TYPE = DIGITAL  
 FILE NAME = TNLKPCPS

COPPER TECHNOLOGY  
 GAUGE MIX:  
 COPPER26 =  
 COPPER24 = 1.00  
 COPPER22 =

A B C

D

E

TOT. PROB = 1.00

-----DISTANCE BANDS-----ACF's-----TP1's-----

1			BAND1 =	1,000	LAND =	LTP1 =	1.0000
2	PA24 =		BAND2 =	2,000	BLDG =	BDTP1 =	1.0000
3	PB24 =	1.000000	BAND3 =	3,000	CON =	HTP1 =	1.0000
4	PU24 =		BAND4 =	4,000	ACFIBC =	IBCTP1 =	1.0000
5	TOTAL =	1.000000	BAND5 =	5,000	ACC =	ATP1 =	1.0000
6			BAND6 =	6,000	BCC =	BTP1 =	1.0000
7			BAND7 =	7,000	UCC =	UTP1 =	1.0000
8			BAND8 =	8,000	PGAIN =	XTP1 =	1.0000
9			BAND9 =	9,000	CONF =	CONTP1 =	1.0000
10			BAND10 =	10,000	AFC =	AFTP1 =	1.0000
11			BAND11 =	11,000	BFC =	BFTP1 =	1.0000
12			BAND12 =	12,000	UFC =	UFTP1 =	1.0000
13			BAND13 =	13,000	POLE =	PTP1 =	1.0000
14			BAND14 =	14,000	COND =	CTP1 =	1.0000
15			BAND15 =	15,000	MUX =	HTP1 =	1.0000
16			BAND16 =	16,000			
17			BAND17 =	17,000			
18	W177C =		BAND18 =	18,000			
19			BAND19 =	19,000			
20			BAND20 =	20,000			
21						PGGAUGE =	24
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43							
44							
45							
46							
47							

-----PROBABILITY OF D. BANDS-----

PRAND1 =		
PRAND2 =	0.1154	PHUBERT COL =
PRAND3 =	0.1154	
PRAND4 =	0.2691	
PRAND5 =	0.0385	
PRAND6 =	0.1153	
PRAND7 =	0.0385	
PRAND8 =	0.0768	
PRAND9 =		
PRAND10 =		
PRAND11 =	0.0385	PAIR GAIN RT WEIGHTINGS
PRAND12 =	0.0385	
PRAND13 =		< FIBER >
PRAND14 =		DESIGN 1:
PRAND15 =		DESIGN 2:
PRAND16 =		DESIGN 3:
PRAND17 =	0.0385	DESIGN 4:
PRAND18 =	0.0385	DESIGN 5:
PRAND19 =	0.0385	DESIGN 6:
PRAND20 =		

TERMS =  
 PROSTERMS =

TOTAL =			
PROB OF BANDS 1-20 =	0.9615	REPEATER SPACING:	
PROB OF LAST BAND =	0.0385	22 GAUGE	5,500
		24 GAUGE	4,500
		26 GAUGE	3,500
TOTAL PROB. =	1.0000		



CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:15 AM

1993 FLA  
\* MELDED FLAT RATE ECONOMICAL COSTS \*  
SERVICE CLASS =-TRANSLINK (CPCS+RPTR) CH5-4W

FLAT RATE ANALYSIS

(A) BAND DISTANCE (FT.)	(B) ECONOMICAL MONTHLY COST	(C) PROBABILITY WEIGHTINGS	(D=B*C) MELDED FLAT RATE MONTHLY COST
-----	-----	-----	-----
1 1,000			
2 2,000			
3 3,000			
4 4,000			
5 5,000			
6 6,000			
7 7,000			
8 8,000			
9 9,000			
10 10,000			
11 11,000			
12 12,000			
13 13,000			
14 14,000			
15 15,000			
16 16,000			
17 17,000			
18 18,000			
19 19,000			
20 20,000			
21 34,189 (LAST BAND)			
22 TOTALS			

27 NOTE 1: AVERAGE LOOP LENGTH FOR THIS SERVICE IS FEET.

CONFIDENTIAL

DATE = 01-Feb-94  
TIME = 08:15 AM

1993 FLA  
\* MOST ECONOMICAL COSTS SUMMARY SHEET \*  
SERVICE CLASS =TRANSLINK (CPCS+RPTR) CH5-4W

FLAT RATE ANALYSIS

A	B	C	D	E	F
LOOP LENGTH IN FEET	BAND	MONTHLY COPPER TECHNOLOGY	MONTHLY PAIR GAIN ON COPPER	MONTHLY PAIR GAIN ON FIBER	MONTHLY ECONOMICAL COST
1	1,000	1			
2	2,000	2			
3	3,000	3			
4	4,000	4			
5	5,000	5			
6	6,000	6			
7	7,000	7			
8	8,000	8			
9	9,000	9			
10	10,000	10			
11	11,000	11			
12	12,000	12			
13	13,000	13			
14	14,000	14			
15	15,000	15			
16	16,000	16			
17	17,000	17			
18	18,000	18			
19	19,000	19			
20	20,000	20			
21	34,189 LAST BAND				

22 NOTE 1: AVERAGE LOOP LENGTH FOR THIS SERVICE IS FEET.

\*\*\* SELECTED QUESTIONS \*\*\*

YOUR  
ANSWERS

- |     |   |           |
|-----|---|-----------|
| 1.  | Is this study PRIVATE LINE or SWITCHED ?.....           | Private L |
| 2.  | Is the C.O. equipment ANALOG OR DIGITAL ?.....          | DIGITAL   |
| 3.  | Is the pair gain equipment INTEGRATED ?.....            | NO        |
| 4.  | Are you adjusting for DROP WIRE ?.....                  | Yes       |
| 5.  | Do you want FLAT RATE or DISTANCE SENSITIVE costing ?.. | FLAT RATE |
| 6.  | What distance increments do you want ?.....             | N/A       |
| 7.  | How many bands ?.....                                   | 20        |
| 8.  | Are investments only desired ?.....                     | NO        |
| 9.  | What STUDY YEAR year do you want ?.....                 | 1993      |
| 10. | What gauge cable do you want for PAIR GAIN ?.....       | 24 Gauge  |
| 11. | Is this study 2 Wire or 4 Wire ?.....                   | 4         |
| 12. | Are these answers correct ?.....                        | Yes       |
| 13. | DO YOU WANT A PRINTOUT OF THESE QUESTIONS?.....         |           |

## CHAPTER 6

### INTEROFFICE

Chapter six explains the methodology utilized to develop interoffice facility investments and costs. Interoffice facilities are defined as transmission systems of facilities used to transport voice and data between wire centers or central offices.

Long run average incremental cost methodology takes into consideration the use of forward looking least cost technology to properly reflect investment in interoffice facilities. Investments were developed to reflect the current deployment policies and strategies in place in Sprint/United Telephone-Florida Facilities Planning Group.

The interoffice facility costs developed from this study will be used to support the tariffed rates for the TransLink service offering.

Development of recurring costs for interoffice facilities was based on the Private Line/Special Access cost manual. These costs were developed using the following procedures:

1. A representative model was developed in which all appropriate cost categories for interoffice facilities were included.
2. Investment per circuit was calculated based on fixed (Channel Termination) and distance sensitive (Line Haul) categories.
3. Investment was identified by USOA detail to assist in plant differentiation and annual cost factor development.
4. Fill (utilization) factors were developed for each plant item based on engineering's provisioning requirements.
5. Per circuit investment, adjusted for utilization, was developed by dividing investment per circuit by the appropriate fill factor.
6. Annual cost factors were developed for each plant item (see Chapter 8). Annual cost factors were applied to each investment element according to appropriate USOA code to determine annual recurring cost for each investment item.
7. Annual cost per investment item was divided by 12 to determine monthly cost.

8. The route mile to air mile ratio was developed and is applied to line haul cost. Multiplying the route to air ratio by line haul cost results in airline mileage cost elements.

#### Unit Investment - 6A and 6B

Unit investments for interoffice facilities reflect the installed investment for each component used to provision TransLink service in S/UTF's service area. Individual plant item investments were developed independently, but are grouped into three categories: Fiber Cable Investment, Intermediate Office Investment, and Terminal Office Investment. Fiber cable investment and intermediate office investment are combined to make up the distance sensitive line haul investment while terminal office investment makes up the non-distance sensitive channel termination investment.



The ITS-2400 (1:1 Protection) fiber optic light system is the design model for interoffice facilities in this study. This system reflects S/UTF's pervasive technology. All of S/UTF's ITS-2400 (1:1 Protection) interoffice facilities were identified to determine the proper design criteria to be modeled. A representative model that contained the required design components was then selected from this universe. The selected model represents the technology for which all component unit investments were developed.

#### Line Haul Investment

Line haul investments are those distance sensitive investments associated with interoffice transport facilities. Line haul investment includes all cable facilities and intermediate offices between the originating and terminating service point, up to and including, the DSX-3/4 cross connect facilities in the originating and terminating end office.

#### Fiber Cable

The fiber cable unit investment reflects the installed cost of placing fiber in S/UTF's service area. Overheads for year end 1992 were loaded to 1993 vendor costs for fiber cable to derive the installed cost. These overhead loadings include any labor and material required in cable installation. Unit costs were developed as follows:

~~CONFIDENTIAL~~

1. Most recent year end cable placements (in cable feet) were accumulated by account code for both buried and underground fiber.
2. Total fiber investment dollars for each overhead account were divided by the associated placed cable feet to derive a per sheath foot overhead loading for each cable size.
3. Overhead loadings were attached to the respective unit cost to derive the total installed cost per foot for each cable size.
4. Per pair foot investment and total cable feet placed for each cable size were then used to derive a weighted average per fiber foot investment for both buried and underground fiber cable.
5. Per pair foot investment was converted to per mile investment for both buried and underground fiber cable.
6. Four fibers are required for the ITS-2400 (1:1 Protection). The four fibers provide 48 DS3 circuits which are active and protected.

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7. DS3 investments were converted to DS1 investments.
8. This process was carried out for both buried and underground cable. The total investment for each cable type was then weighted according to the total footage of cable placed (for both underground and buried cable) to derive a weighted cable investment per foot.

#### Intermediate Office

Intermediate office investment was developed based on the circuit design selected by the Facilities Planning Group. Individual component investments were calculated separately and spread over the 48 active DS3 circuits. Investments were then converted from DS3 level to DS1 level.

Individual unit investments represent the current vendor cost in use by the Facilities Planning Group. Intermediate office investment includes the following components:

1. LST1U - Cross connect Panel
2. ITS-2400 - Fiber Optic Terminal Equipment

### Channel Termination Investment

Channel termination investments are non-distance sensitive investments associated with originating and terminating end office facilities. All end office components are included in channel termination cost with the exception of the LST1U cross connect panel which is a line haul facility.

### Terminal Office

Terminal office investments are developed in a similar manner to intermediate office investments except terminal office investments are not calculated on a per mile basis. Terminal office investments include the following components:

1. ITS-2400 - Fiber Optic Terminal Equipment
2. DSX 3/4 Digital Cross connect Panel
3. M13 Multiplexer

12-Feb-94

# INTEROFFICE ROUTE COST COMPOSITE

	A	B	C	D	E	F
	Fixed	%	Weighted	Per Mile	%	Weighted
	Cost	Occurrence	Cost	Cost	Occurrence	Cost
1						
2	TRANSLINK					
3	Routes on Rings					
4	Routes with Remote					
5	Switching Devices ...					
6	Routes with Pair					
7	Gain Devices					
8	Total					

CONFIDENTIAL

## Sprint/United Telephone - Florida

FORM 6A

SERVICE TYPE: HIGH CAPACITY SERVICE

TARIFF SECTION-TRANSLINK

RUN: LONG RUN AVERAGE INCREMENTAL COST

SUB SECTION- INTEROFFICE PER MILE

ITEM #	(A) PLANT ITEM DESCRIPTION	(B) USOA CODE	UNIT INVESTMENTS		INVESTMENT FOR CIRCUIT QUANTITY EXCLUDING UTILIZATION		INVESTMENT FOR CIRCUIT QUANTITY INCLUDING UTILIZATION		
			(C) CHAN.TERM. EQUIPMENT	(D) LINE HAUL EQUIPMENT	(E) CHAN.TERM. EQUIPMENT	(F) LINE HAUL EQUIPMENT	(G) FILL FACTOR	(H) CHAN.TERM. EQUIPMENT	(I) LINE HAUL EQUIPMENT
1	Intermediate Office Equipment								
2	1 LST1U /CKT	2422.2							
3	2 ITS-2400 OC-48 FOT	2232.3							
4	Interconnect Office Equipment								
5	3 LST1U /CKT	2422.2							
6	4 ITS-2400 OC-48 FOT	2232.3							
7	5 DSX 3/4 Dig. Cross Connect Panel	2232.3							
8	9 FIBER								
9	10 UNDERGROUND FIBER /CKT	2422.2							
10	11 BURIED FIBER /CKT	2423.2							
11	12								
12	13								
13	14								
14	15								

CONFIDENTIAL



# Sprint/United Telephone - Florida

SERVICE TYPE: HIGH CAPACITY SERVICE

RUN: LONG RUN AVERAGE INCREMENTAL COST

TARIFF SECTION-TRANSLINK

SUB SECTION- INTEROFFICE PER MILE

ITEM #	(A) PLANT ITEM DESCRIPTION	(B) USOA CODE	TOTAL INVESTMENTS		TOTAL ANNUAL COST		TOTAL MONTHLY COST		(J) ROUTE TO AIR RATIO	(K) AIRLINE MILEAGE COST PER MILE
			(C) CHAN TERM EQUIPMENT	(D) LINE HAUL EQUIPMENT	(E) ANNUAL COST FACTOR	(F) CHAN TERM EQUIPMENT	(G) LINE HAUL EQUIPMENT	(H) CHAN TERM EQUIPMENT	(I) LINE HAUL EQUIPMENT	
1	Intermediate Office Equipment									
2	1 LST1U/CKT	2422.2								
3	2 ITS-2400 OC-48 FOT	2232.3								
4	Interconnect Office Equipment									
5	3 LST1U/CKT	2422.2								
6	4 ITS-2400 OC-48 FOT	2232.3								
7	5 DSX 3/4 Dig. Cross Connect Panel	2232.3								
8	9 FIBER									
9	10 UNDERGROUND FIBER CKT	2422.2								
10	11 BURIED FIBER CKT	2423.2								
11	12									
12	13									
13	14									
14	15									
15	TOTAL									

6-10

230

CONFIDENTIAL

SERVICE TYPE: HIGH CAPACITY SERVICE

RUN: LONG RUN AVERAGE INCREMENTAL COST

## TARIFF SECTION-TRANSLINK

## SUB SECTION- INTEROFFICE CHANNEL FIXED

ITEM #	(A) PLANT ITEM DESCRIPTION	(B) USOA CODE	UNIT INVESTMENTS		INVESTMENT FOR CIRCUIT QUANTITY EXCLUDING UTILIZATION		(G) FILL FACTOR	INVESTMENT FOR CIRCUIT QUANTITY INCLUDING UTILIZATION	
			(C) CHAN.TERM. EQPT.	(D) LINE HAUL EQPT.	(E) CHAN.TERM. EQPT.	(F) LINE HAUL EQPT.		(H) CHAN.TERM. EQPT.	(I) LINE HAUL EQPT.
1	1 ITS-2400 OC-48 FOT	2232.3							
2	2 DSX 3/4 Dig. Cross Connect Panel	2232.2							
3	3 M13 MULTIPLEXER	2232.2							

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SPRINTUNITED TELEPHONE ORIDA  
 SERVICE TYPE: HIGH CAPACITY SERVICE  
 RUN: LONG RUN AVERAGE INCREMENTAL COST

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TARIFF SECTION-TRANSLINK

SUB SECTION- INTEROFFICE CHANNEL, FIXED

ITEM #	(A) PLANT ITEM	(B) USOA CODE	TOTAL INVESTMENTS		TOTAL ANNUAL COST		TOTAL MONTHLY COST		(J) ROUTE TO AIR RATIO	(K) AIRLINE MILEAGE COST PER MILE
			(C) CHAN.TERM. EQPT.	(D) LINE HAUL EQPT.	(E) ANNUAL COST FACTOR	(F) CHAN.TERM. EQPT.	(G) LINE HAUL EQPT.	(H) CHAN.TERM. EQPT.	(I) LINE HAUL EQPT.	
1	1 ITS-2400 OC-48 FOT	\$0.00	2232.3							
2	2 DSX 3/4 Dig. Cross Connect Panel		2232.2							
3	3 M13 MULTIPLEXER		2232.2							
4	4									
5	5									
6	6									
7	7									
8	8									
9	9									
10	10									
11	11									
12	12									
13	13									
14	14									
15	TOTAL									

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## TRANSLINK

FIXED AND PER MILE  
FOR ROUTES INCLUDING REMOTE SWITCHING DEVICES

RUN: LONG RUN AVERAGE INCREMENTAL COST

(A) PLANT ITEM DESCRIPTION		UNIT INVESTMENTS		INVESTMENT FOR CIRCUIT QUANTITY EXCLUDING UTILIZATION			INVESTMENT FOR CIRCUIT QUANTITY INCLUDING UTILIZATION		
	(B) USOA CODE	(C) CHAN.TERM. EQPT.	(D) LINE HAUL EQPT.	(E) CHAN.TERM. EQPT.	(F) LINE HAUL EQPT.	(G) FILL FACTOR	(H) CHAN.TERM. EQPT.	(I) LINE HAUL EQPT.	
1 InterOffice Channel Fixed									
2 DDM 2000 FOT	2232.3								
3 Interoffice per Mile - Fiber									
4 BURIED FIBER /CKT	2423.2								

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## TRANSLINK

FIXED AND PER MILE  
FOR ROUTES INCLUDING REMOTE SWITCHING DEVICES

RUN: LONG RUN AVERAGE INCREMENTAL COST

	(A) PLANT ITEM	TOTAL INVESTMENTS			TOTAL ANNUAL COST		TOTAL MONTHLY COST		(J) ROUTE TO AIR RATIO	(K) AIRLINE MILEAGE COST PER MILE
		(B) USOA CODE	(C) CHAN.TERM. EQPT.	(D) LINE HAUL EQPT.	(E) ANNUAL COST FACTO	(F) CHAN.TERM. EQPT.	(G) LINE HAUL EQPT.	(H) CHAN.TERM. EQPT.		
1	InterOffice Channel Fixed									
2	DOM 2000 FOT	2232.3								
3	Interoffice per Mile - Fiber									
4	BURIED FIBER CKT	2423.2								
5	TOTAL									

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TRANSLINK

RUN: LONG RUN AVERAGE INCREMENTAL COST

FIXED AND PER MILE  
FOR ROUTES INCLUDING PAIR GAIN DEVICES

(A) PLANT ITEM DESCRIPTION		UNIT INVESTMENTS		INVESTMENT FOR CIRCUIT QUANTITY EXCLUDING UTILIZATION			INVESTMENT FOR CIRCUIT QUANTITY INCLUDING UTILIZATION		
		(B) USOA CODE	(C) CHAN.TERM. EQPT.	(D) LINE HAUL EQPT.	(E) CHAN.TERM. EQPT.	(F) LINE HAUL EQPT.	(G) FILL FACTOR	(H) CHAN.TERM. EQPT.	(I) LINE HAUL EQPT.
1	Interoffice per Mile								
2	Pair Gain Housing	2232.5							

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TRANSLINK

RUN: LONG RUN AVERAGE INCREMENTAL COST

FIXED AND PER MILE  
FOR ROUTES INCLUDING PAIR GAIN DEVICES

	(A) PLANT ITEM	(B) USOA CODE	TOTAL INVESTMENTS		(E) ANNUAL COST FACTOR	TOTAL ANNUAL COST		TOTAL MONTHLY COST		(J) ROUTE TO AIR RATIO	(K) AIRLINE MILEAGE COST PER MILE
			(C) CHAN.TERM. EQPT.	(D) LINE HAUL EQPT.		(F) CHAN.TERM. EQPT.	(G) LINE HAUL EQPT.	(H) CHAN.TERM. EQPT.	(I) LINE HAUL EQPT.		
1	Interoffice per Mile										
2	Pair Gain Housin	2232.5									
3	TOTAL										

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## CHAPTER 7

### CIRCUIT DESIGN

Chapter seven explains the methodology utilized to develop investments and costs associated with circuit provisioning. A circuit is defined as a network of circuit elements which performs a specific telecommunications function.

The approach used in this study reflects the resource burden to Sprint/United Telephone-Florida in providing TransLink service. Additional assumptions in completing costs include recognizing the current per unit investment of equipment components as well as the latest engineering loadings. The most economic Sprint/United Telephone-Florida (S/UTF) engineering design was utilized in the provisioning of TransLink service.

The cost elements developed from this study will support tariffed rates for the TransLink service offering.

Development of recurring costs for Circuit Design facilities are based on the Private Line/Special Access cost manual.

The universe of TransLink circuits was identified and utilized in the model. All technical characteristics of circuit design are alike. The general process for cost development is as follows:

1. An investment model was developed in which all appropriate investment categories for TransLink circuit facilities are included.
2. Investment per circuit was calculated based on engineering design criteria. This information is reflected on form 7A.
3. Investment was identified by USOA detail to assist in plant differentiation.
4. The fill (utilization) factor was determined for each plant item based on engineering provisioning requirements.
5. Investment per circuit including utilization was developed by dividing investment per circuit by the fill factor.
6. An annual cost factor was utilized for each plant item in accordance with USOA codes (see chapter 8 for annual cost factor development).

7. Annual cost per investment item was divided by 12 to determine monthly cost.

#### Unit Investments - 7A and 7B

Unit investments for circuit design reflect the installed investment for each component used to provision TransLink service in S/UTF's service area. Individual plant items were developed independently, but support two separate rate elements as follows:

1. Local Channel

Supporting Equipment Investment

4. DSX1 Digital Cross connect Panel
5. Central Office Repeater
6. Loop Back Module

2. Multiplexing

Supporting Equipment Investment

7. D4 Channel Bank
- 8a. Channel Card (Voice FXO)
- 8b. Conklin Channel Unit Card (Digital)

FOR

## TARIFF SECTION-TRANSLINK

SERVICE TYPE: HIGH CAPACITY SERVICE

## SUB SECTION-MULTIPLEXING - DS1/VOICE

RUN: LONG RUN AVERAGE INCREMENTAL COST

ITEM #	(A) PLANT ITEM DESCRIPTION	(B) USOA CODE	UNIT INVESTMENTS		INVESTMENT FOR CIRCUIT QUANTITY EXCLUDING UTILIZATION		INVESTMENT FOR CIRCUIT QUANTITY INCLUDING UTILIZATION		
			(C) CHAN.TERM. EQPT.	(D) LINE HAUL EQPT.	(E) CHAN.TERM. EQPT.	(F) LINE HAUL EQPT.	(G) FILL FACTOR	(H) CHAN.TERM. EQPT.	(I) LINE HAUL EQPT.
1	1								
2	2								
3	3								
4	4								
5	5								
6	6								
7	7 D4 CHANNEL BANK	2232.2							
8	8 CHANNEL CARD (VOICE FXO)	2232.2							
9	9								
10	10								
11	11								
12	12								
13	13								
14	14								
15	15								

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ITEM #	(A) PLANT ITEM	(B) USOA CODE	TOTAL INVESTMENTS		TOTAL ANNUAL COST		TOTAL MONTHLY COST		(J) ROUTE TO AIR RATIO	(K) AIRLINE MILEAGE COST PER MILE
			(C) CHAN. TERM. EQPT.	(D) LINE HAUL EQPT.	(E) ANNUAL COST FACTOR	(F) CHAN. TERM. EQPT.	(G) LINE HAUL EQPT.	(H) CHAN. TERM. EQPT.	(I) LINE HAUL EQPT.	
1	1	\$0.00	0							
2	2									
3	3									
4	4	\$0.00	0							
5	5	\$0.00	0							
6	6	\$0.00	0							
7	7 D4 CHANNEL BANK	2232.2								
8	8 CHANNEL CARD (VOICE FXD)	2232.2								
9	9									
10	10									
11	11	\$0.00	0							
12	12	\$0.00	0							
13	13	\$0.00	0							
14	14	\$0.00	0							
15	15	\$0.00	0							
16	TOTAL									

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## TARIFF SECTION-TRANSLINK

SERVICE TYPE: HIGH CAPACITY SERVICE

## SUB SECTION-MULTIPLEXING - DS1/DIGITAL

RUN: LONG RUN AVERAGE INCREMENTAL COST

ITEM #	(A) PLANT ITEM DESCRIPTION	UNIT INVESTMENTS			INVESTMENT FOR CIRCUIT QUANTITY EXCLUDING UTILIZATION		INVESTMENT FOR CIRCUIT QUANTITY INCLUDING UTILIZATION		
		(B) USOA CODE	(C) CHAN.TERM. EQPT.	(D) LINE HAUL EQPT.	(E) CHAN.TERM. EQPT.	(F) LINE HAUL EQPT.	(G) FILL FACTOR	(H) CHAN.TERM. EQPT.	(I) LINE HAUL EQPT.
1	1								
2	2								
3	3								
4	4								
5	5								
6	6								
7	7 D4 CHANNEL BANK	2232.2							
8	8 CONKLIN CHANNEL UNIT CARD	2232.2							

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## TARIFF SECTION-TRANSLINK

## SUB SECTION-MULTIPLEXING - DS1/DIGITAL

SERVICE TYPE: HIGH CAI 7 SERVICE

RUN: LONG RUN AVERAGE INCREMENTAL COST

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ITEM #	(A) PLANT ITEM	(B) USOA CODE	TOTAL INVESTMENTS		TOTAL ANNUAL COST		TOTAL MONTHLY COST		(J) ROUTE TO AIR RATIO	(K) AIRLINE MILEAGE COST PER MILE
			(C) CHAN.TERM. EQPT.	(D) LINE HAUL EQPT.	(E) ANNUAL COST FACTO	(F) CHAN.TERM. EQPT.	(G) LINE HAUL EQPT.	(H) CHAN.TERM. EQPT.	(I) LINE HAUL EQPT.	
1	1	\$0.00	0							
2	2									
3	3									
4	4	\$0.00	0							
5	5	\$0.00	0							
6	6	\$0.00	0							
7	7 D4 CHANNEL BANK	2232.2								
8	8 CONGLIN CHANNEL UNIT CARD	2232.2								
9	9									
10	10									
11	11	\$0.00	0							
12	12	\$0.00	0							
13	13	\$0.00	0							
14	14	\$0.00	0							
15	15	\$0.00	0							
16	TOTAL									

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SERVICE TYPE: HIGH CAPACITY SERVICE

RUN: LONG RUN AVERAGE INCREMENTAL COST

TARIFF SECTION-TRANSLINK

SUB SECTION-DIGITAL LOCAL CHANNEL

ITEM #	(A) PLANT ITEM DESCRIPTION	(B) USOA CODE	UNIT INVESTMENTS		INVESTMENT FOR CIRCUIT QUANTITY EXCLUDING UTILIZATION		(G) FILL F/CTOR	INVESTMENT FOR CIRCUIT QUANTITY INCLUDING UTILIZATION	
			(C) CHAN.TERM. EQPT.	(D) LINE HAUL EQPT.	(E) CHAN.TERM. EQPT.	(F) LINE HAUL EQPT.		(H) CHAN.TERM. EQPT.	(I) LINE HAUL EQPT.
1	1								
2	2								
3	3								
4	4 DSX1 DIGITAL CROSS CONNECT PANEL	2232.2							
5	5 CENTRAL OFFICE REPEATER	2232.2							
6	6 LOOP-BACK MODULE	2232.2							

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TARIFF SECTION-TRANSUNK  
SUB SECTION-DIGITAL LOCAL CHANNEL

SERVICE TYPE: HIGH CAPACITY SERVICE  
RUN: LONG RUN AVERAGE INCREMENTAL COST

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ITEM #	(A) PLANT ITEM	(D) USOA CODE	TOTAL INVESTMENTS			TOTAL ANNUAL COST			TOTAL MONTHLY COST			(J) ROUTE TO AIR RATIO	(K) AIRLINE MILEAGE COST PER MILE
			(C) CHAN TERM. EQPT.	(E) LINE HAUL EQPT.	(F) ANNUAL COST FACTOR	(G) CHAN TERM. EQPT.	(H) LINE HAUL EQPT.	(I) CHAN TERM. EQPT.	(L) CHAN TERM. EQPT.	(M) LINE HAUL EQPT.	(N) CHAN TERM. EQPT.		
1													
2													
3													
4	4 DSX1 DIGITAL CROSS CONNECT PANEL	2232.2											
5	5 CENTRAL OFFICE REPEATER	2232.2											
6	6 LOOP-BACK MODULE	2232.2											
7													
8													
9		10.00	0										
10		10.00	0										
11		10.00	0										
12		10.00	0										
13		10.00	0										
14		10.00	0										
15		10.00	0										
16													
17	TOTAL												

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## CHAPTER 8

### ANNUAL COST FACTORS

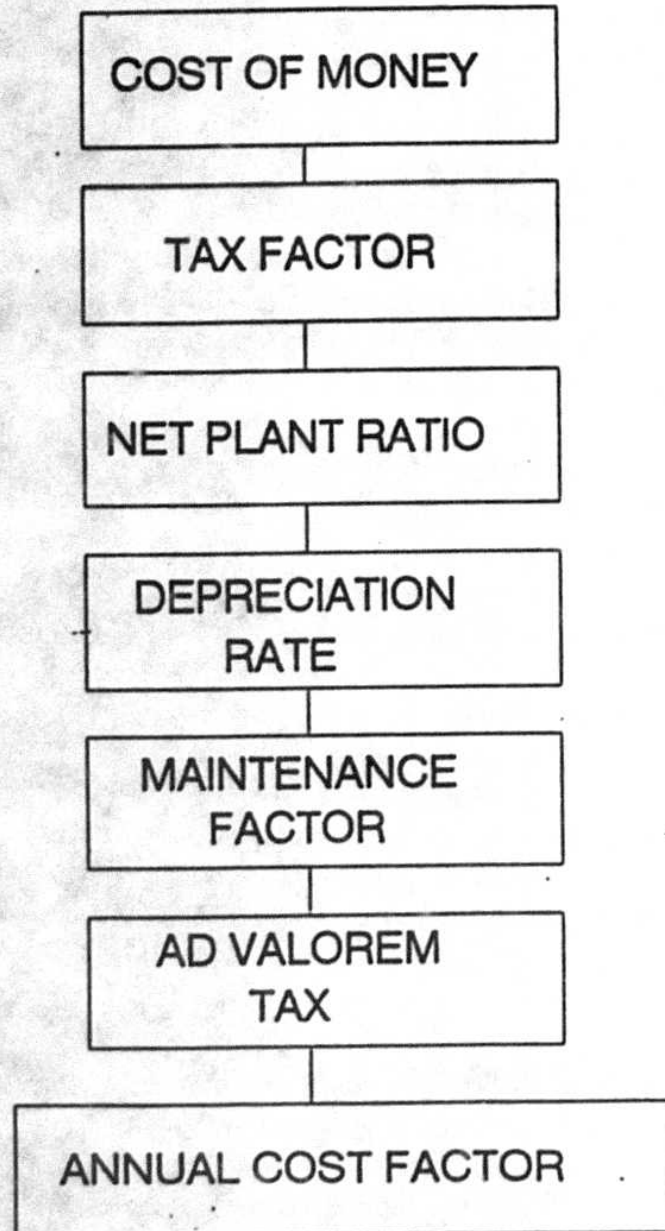
This section includes the procedures necessary to develop annual cost factors. The purpose of the annual cost factor is to translate investments into annual recurring costs. This is accomplished by determining the investment for each component of the service under study and then applying the appropriate annual cost factors to that investment. Annual cost factors for TransLink were developed for each of the following plant accounts:

- Underground Cable - Fiber Optic
- Buried Cable - 24 gauge
- Buried Cable - Fiber Optic
- Circuit Equipment Digital - Metallic
- Circuit Equipment Digital - Fiber Optic
- Conduit Systems

Excluded are overhead costs common to all services, such as legal, treasury, and executive department expenses. Development of cost of money was based upon 1992 figures. Calculation methodology will be addressed and total factor derivation will be shown in detail. A flowchart of the major components required precedes the procedure description. -

ACCFLOWC

## ANNUAL COST FACTOR FLOW CHART





### ANNUAL COST FACTORS

The following components display generic characteristics used to develop annual cost factors:

Column	Description
(a)	Cost of Money (see page 8-5 for detail)
(b)	Tax Factor (see page 8-6 for detail)
(c)	Return & Taxes (a) * (b)
(d)	Net Plant Ratio (development detail will be included on individual ACF pages)
(e)	Return & Taxes multiplied by the Net Plant Ratio
(f)	Depreciation Rate (see page 8-7 for detail)
(g)	Maintenance Factor (development detail will be included on individual ACF pages)
(h)	Ad Valorem Tax (supplied by Sprint/United Telephone-Florida's Tax Department)
(i)	The Annual Cost Factor consists of the sum of column (e), (f), (g), and (h).

**SPRINT/UNITED TELEPHONE-FLORIDA  
TRANSLINK-ANNUAL COST FACTORS**

01/06/94

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Cost of Money	Tax Factor	Return & Taxes	Net P <sup>h</sup> Ratio	Col C Col D	Depr Rate	Maint Factor	Ad Val Tax	Ann Cost Factor

- 1 UNDERGROUND CABLE - FIBER OPTIC
- 2 BURIED CABLE - 24 GAUGE
- 3 BURIED CABLE - FIBER OPTIC
- 4 CIRCUIT EQUIPMENT DIGITAL - METALLIC
- 5 CIRCUIT EQUIPMENT DIGITAL - FIBER OPTIC
- 6 CONDUIT SYSTEMS

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## COST OF MONEY - 11.25%

Cost of Money is a combination of short term, long term,  
common and preferred equity cost of monies.

	<u>A</u>	<u>B</u>
	<u>Amount</u>	<u>% of Total</u>
1		
2 Short Term Debt		
3 Long Term Debt		
4 Total Debt		
5 Common Equity		
6 Preferred Equity		
7 Total Capital		
8		Cost of Money
9 <u>Cost Rate</u>	<u>A</u>	<u>(ratio * interest)</u> <u>B</u>
10 Short Term		Short Term
11 Long Term		Long Term
12 Common Equity		Common Equity
13 Preferred Equity		Preferred Equity
14		

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Income Taxes

Income taxes are calculated to determine the impact of Federal and Florida tax regulations. The tax factor is computed in the following illustrative example:

A

1	
2	PSC Assessment Tax
3	
4	State Tax
5	
6	
7	
8	
9	Federal Tax
10	
11	
12	
13	
14	

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Depreciation

A	B	C	D
Average			Remaining
Remaining	Net	Book	Life
<u>Life</u>	<u>Salvage</u>	<u>Reserve</u>	<u>Rate</u>

- 1 U'ground Cable - Fiber
- 2 Buried Cable - 24 gauge
- 3 Buried Cable - Fiber
- 4 Ckt. Eqpt. Dig. - Metallic
- 5 Ckt. Eqpt. Dig. - Fiber
- 6 Conduit Systems

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1 UNDERGROUND CABLE - FIBER OPTIC

2 The Annual Cost Factor for Underground Cable - Fiber Optic  
3 was developed using the following calculations:

- 4 (a) Cost of Money  
5 (b) Tax Factor  
6 (c) Return & Taxes  
7 (d) Net Plant Ratio

8 Calculation:

9 Depreciation Account 3422.2  
10 Investment Account 2422.2

11 This investment account includes the original cost of single  
12 or paired conductor cable, wire, and other associated  
13 material used in constructing a physical path for the  
14 transmission of telecommunications signals, when fiber optic  
15 cable is placed.

16 (e) Return & Taxes times  
17 Net Plant Ratio

18 (f) Depreciation Rate

19 (g) Maintenance Factor

20 Calculation:

21 Expense Account 6422.2  
22 Investment Account 2422.2

23 This expense account includes the cost of the repair or  
24 replacement of fiber optic underground cable. It also  
25 includes scheduled or routine work consisting of tests to  
26 verify proper functioning, as well as restoring a fiber optic  
27 underground cable without replacing it and the cost of work  
28 order activity rearranging and changing existing fiber optic  
29 underground cable and/or associated items.

30 (h) Ad Valorem Tax . . . . .

31 (i) Underground Cable - Fiber Optic

32 This is calculated by adding items (e), (f), (g), and  
33 (h) together.



CONFIDENTIAL

1 BURIED CABLE - 24 gauge \*

2 The Annual Cost Factor for Buried Cable - 24 gauge  
3 was developed using the following calculations:

4 (a) Cost of Money A

5 (b) Tax Factor

6 (c) Return & Taxes

7 (d) Net Plant Ratio

8 Calculation:

9 Depreciation Account 3423.1&.6

10 Investment Account 2423.1&.6

11 This subsidiary record category shall include the original  
12 cost of single or paired conductor cable, wire and other  
13 associated material used in constructing a physical path for  
14 the transmission of telecommunications signals. Also  
15 included is the original cost of drop and block wires and  
16 their associated protectors, including all other costs  
17 associated with the installation of such wires. Also  
18 included is Network Installation Devices (NID) when installed  
19 as part of the initial installation of service wire to the  
20 customer premise.

21 (e) Return & Taxes times

22 Net Plant Ratio

23 (f) Depreciation Rate

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1 BURIED CABLE - 24 gauge \* (cont.)

A

2 (g) Maintenance Factor

3 Calculation:

4 Expense Account 6423.14.6

5 Investment Account 2423.14.6

6 The expense account shall include the cost of the repair or  
7 replacement for repair of metallic buried cable equipment  
8 and/or associated items. It also includes scheduled or  
9 routine work consisting of tests to verify proper functioning  
10 of those items defined as metallic buried cable. This  
11 account shall include restoring to a serviceable condition an  
12 associated metallic buried cable item without replacing the  
13 item itself. Also included is the cost of those activities  
14 described in Account 6423.1, Ordinary Repairs, when performed  
15 on an existing metallic buried drop and/or associated  
16 material from the cable distribution facilities to the  
17 Network Interface Device (NID), or to the protector device if  
18 an NID is not in place.

19 (h) Ad Valorem Tax

20 (i) Buried Cable - 24 gauge

21 This is calculated by adding items (e), (f), (g), and  
22 (h) together.

23 \* Composite of Buried Cable - Metallic and Buried Cable -  
24 Metallic - Drop used for LOOPCOST Model (Section 5) only.

# CONFIDENTIAL

## 1 BURIED CABLE - FIBER OPTIC

2 The Annual Cost Factor for Buried Cable - Fiber Optic was  
3 developed using the following calculations:

A

4 (a) Cost of Money

5 (b) Tax Factor

6 (c) Return & Taxes

7 (d) Net Plant Ratio

### 8 Calculation:

9 Depreciation Account 3423.2

10 Investment Account 2423.2

11 This investment account includes the original cost of fiber  
12 optic cable and other associated material used in  
13 constructing a physical path for the transmission of  
14 telecommunications signals.

15 (e) Return & Taxes times

16 Net Plant Ratio

17 (f) Depreciation Rate

18 (g) Maintenance Factor

### 19 Calculation:

20 Expense Account 6423.2

21 Investment Account 2423.2

22 This expense account includes the cost of repair or  
23 replacement of fiber optic buried cable equipment. It also  
24 includes scheduled or routine work consisting of tests to  
25 verify proper functioning of the fiber optic buried cable, as  
26 well as restoring an associated fiber optic buried cable item  
27 without replacing the item.

28 (h) Ad Valorem Tax

29 (i) Buried Cable - Fiber Optic

30 This is calculated by adding items (e), (f), (g), and  
31 (h) together.

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CIRCUIT EQUIPMENT - DIGITAL - FIBER OPTIC

The Annual Cost Factor for Circuit Equipment Digital - Fiber Optic was developed using the following calculations:

(a) Cost of Money

(b) Tax Factor

(c) Return & Taxes

(d) Net Plant Ratio

Calculation:

Depreciation Account 3232.3

Investment Account 2232.3

This investment account includes the original cost of digital circuit equipment which supports fiber optic cable. Account 2232.2 further defines the types of equipment includable as circuit equipment and the demarcation point between plant categories.

(e) Return & Taxes times  
Net Plant Ratio

(f) Depreciation Rate

(g) Maintenance Factor

Calculation:

Expense Account 6232.3

Investment Account 2232.3

This expense account includes the repair, field testing, or replacement of digital fiber optic circuit equipment. It also includes the cost of work order activity rearranging existing digital fiber optic and the changing of central office wiring which continues to provide service to the same customer. The cost of service order activity rearranging and changing digital fiber optic circuit equipment is also included.

(h) Ad Valorem Tax

(i) Circuit Eqpt. Digital-Fiber Optic.

This is calculated by adding items (e), (f), (g), and (h) together.

CIRCUIT EQUIPMENT - DIGITAL - METALLIC

The Annual Cost Factor for Circuit Equipment Digital -  
Metallic was developed using the following calculations:

(a) Cost of Money

(b) Tax Factor

(c) Return & Taxes

(d) Net Plant Ratio

Calculation:

Depreciation Account 3232.2

Investment Account 2232.2

This investment account includes the original cost of circuit  
equipment, excluding pair gain devices and circuit equipment  
which supports fiber optic cable, which utilize digital  
technology in the transmission of a signal.

(e) Return & Taxes times  
Net Plant Ratio

(f) Depreciation Rate

(g) Maintenance Factor

Calculation:

Expense Account 6232.2

Investment Account 2232.2

This expense account includes the repair, field testing, or  
replacement of digital circuit equipment. Also included is  
the cost of work order activity rearranging existing digital  
circuit equipment. It also includes the changing of central  
office wiring which continues to provide service to the same  
customer and it includes the cost of service order activity  
rearranging and changing digital circuit equipment.

(h) Ad Valorem Tax

(i) Circuit Eqpt. Digital - Metallic

This is calculated by adding items (e), (f), (g), and  
(h) together.



1 CONDUIT SYSTEMS

2 The Annual Charge Factor for Conduit Systems was developed  
3 using the following calculations: A

4 (a) Cost of Money

5 (b) Tax Factor

6 (c) Return & Taxes

7 (d) Net Plant Ratio

8 Calculation:

9 Depreciation Account 3441  
10 Investment Account 2441

11 This investment account includes the original cost of conduit  
12 that is reusable in place. It also includes the cost of  
13 opening trenches, repaving, and of cleaning and pumping water  
14 out of manholes in connection with construction work. The  
15 cost of permits and privileges for the construction of cable  
16 and wire facilities are included in the account chargeable  
17 with such construction.

18 (e) Return & Taxes times  
19 Net Plant Ratio

20 (f) Depreciation Rate

21 (g) Maintenance Factor

22 Calculation:

23 Expense Account 6441  
24 Investment Account 2441

25 This expense account includes the repair or replacement of  
26 underground conduit systems equipment and/or associated  
27 items. It also includes scheduled or routine work consisting  
28 of tests to verify proper functioning of those items defined  
29 as underground conduit and restoring underground conduit  
30 systems. Also included is the cost of work order activity  
31 for rearranging and changing.

32 (h) Ad Valorem Tax

33 (i) Conduit Systems

This is calculated by adding items (e), (f), (g), and  
(h) together.



## CHAPTER 9

### NONRECURRING COST

Nonrecurring costs are defined as one time costs and are incurred in the ordering, engineering, installation and removal of facilities for TransLink services. They are sunk costs and cannot be recovered after the TransLink service is discontinued.

The following generalized flow diagram reflects the steps that are necessary for developing nonrecurring costs.

Some detail will be provided for each function of the generalized flow diagram.

**GENERALIZED FLOW DIAGRAM**  
**DEVELOPMENT OF NONRECURRING COSTS**

**Identify Cost Elements**  
**to be Developed**

**Identify Work Functions for Each**  
**Cost Element Studied**

**Establish Work Flows**

**Identify Work Times for**  
**Each Work Function**

**Identify Directly**  
**Assignable Labor Costs**

**Associate Directly Assigned Labor Cost to**  
**Each Work Function**

**Accumulate Cost into the Appropriate**  
**Nonrecurring Elements**

### Identify Cost Elements to be Developed

The nonrecurring cost elements must first be determined in order to develop representative nonrecurring costs. These cost elements are then supported by all of the individual work functions required to provision the service.

### Identify Work Functions for Each Cost Element Studied

The work functions identified for Sprint/United Telephone-Florida (S/UTF) nonrecurring TransLink cost study can be grouped as follows:

1. Service Order and Billing
2. Coordination and Tracking
3. Installation
4. Engineering
5. Local Central Office
6. Network Management Center

#### A. SERVICE ORDER AND BILLING

Performed by our Business Marketing Operation Sales/Consultant Support Group, our Centralized Operations Group (COG), and our Interexchange Carrier Service Center (ICSC).

**B. COORDINATION AND TRACKING**

Our ICSC group monitors the progress of each service order. The local central office tracks all orders and distributes them to the tributary offices.

**C. INSTALLATION**

The Service Center/Complex Control (SC/CC) performs the operations between the central office and the customer's location. The local central office technician completes cross connect wiring, tests and accepts the final installation.

**D. ENGINEERING**

The Message Assignments Engineering group assigns all DSX1 and DSX-3/4 cross connect points for TransLink (1.544 Mbps) circuits.

**E. LOCAL CENTRAL OFFICE**

The Local Central Office Special Service technician completes all circuit card installation, acceptance testing, and any miscellaneous wiring required.

**F. NETWORK MANAGEMENT CENTER**

The Network Management Center technician is responsible for provisioning and testing the span line from the CO repeater to the customer site.

### Establish Work Flows

The establishment of work flows requires that company subject matter experts identify the work flows within each work group involved in the provisioning of TransLink services. The work flow diagram and accompanying descriptions in chapter three (3) of this study reflect this information.

### Identify Work Times for Each Work Function

Task oriented studies were performed by subject matter experts identifying average work times for each work function.

To insure that all costs were captured, detailed work flow lists were developed for all departments involved in the provisioning of TransLink services. Forms were developed for each work function to record the study data. Components were summarized by service category into the appropriate cost elements to support the proposed rate elements.

### Identify Directly Assignable Labor Costs

This section will explain and identify the methodology used to develop directly assigned labor costs. A breakdown of all the components including the basic wage rate will be included to reflect a complete cost for one hour of productive labor. This information is provided for the non-plant work group as well as the plant work group.

### Associate Directly Assigned Labor Cost to Each Work Function

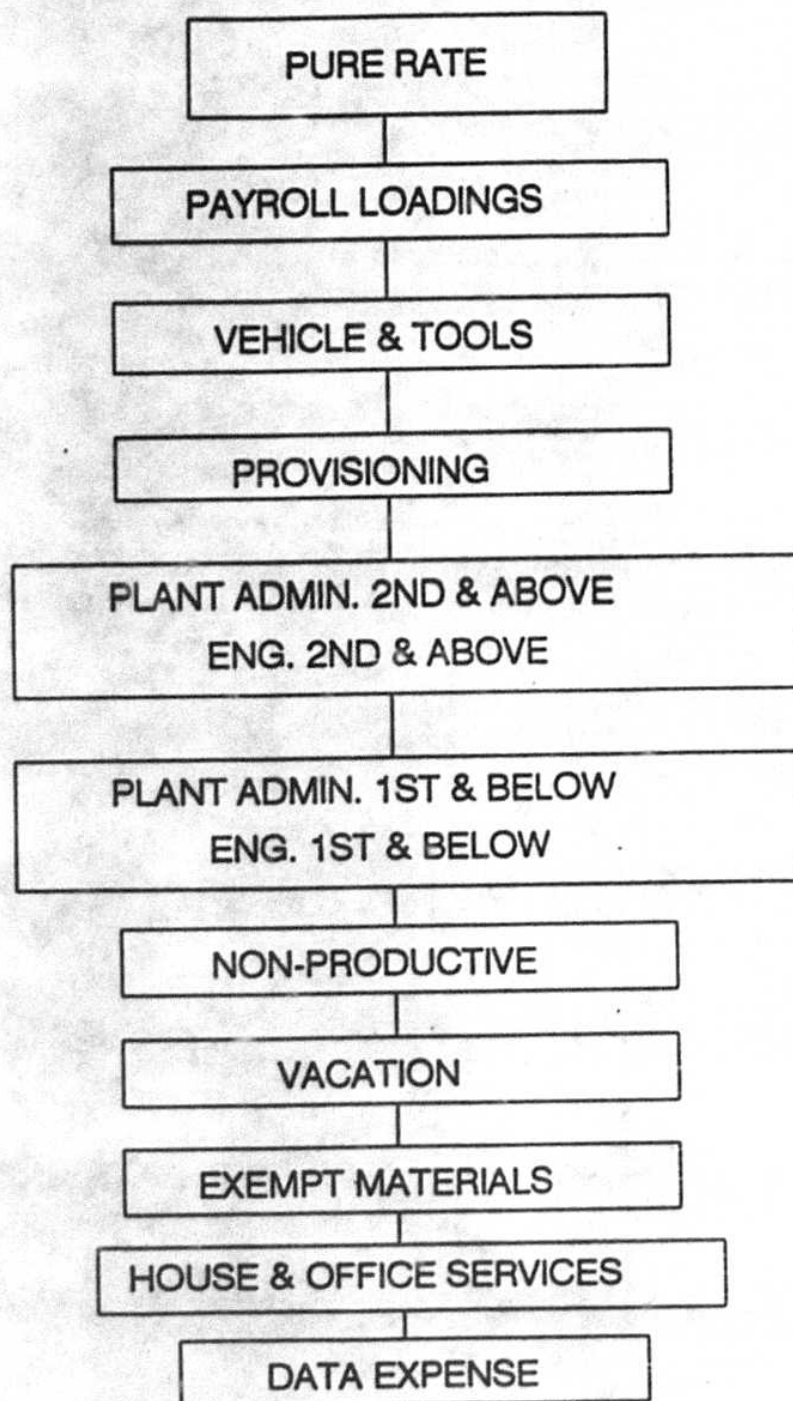
Average work times for each work function identified in the task oriented studies were matched with the appropriate directly assigned labor cost, as explained in pages 9-7 through 9-15 of this chapter, to develop an average cost per work function.

### Accumulate Cost into the Appropriate Nonrecurring Elements

The average cost per work function was further identified as belonging to a particular rate element. Average costs per work function belonging to the same rate element were summarized to develop a cost for a particular rate element as shown in pages 9-16 thru 9-17 of this chapter.



FLOWCHART FOR DEVELOPING LOADED LABOR RATE  
(Plant Work Groups)



**METHOD OF CALCULATING LOADED LABOR RATES**  
**(Plant Work Group)**

**GENERAL**

Loaded labor rates were developed from current year information.

**PURE RATE**

In a plant work group productive hours and dollars make up the pure rate. The pure rate is calculated by dividing the work group's productive dollars by the work group's productive hours.

**PAYROLL LOADING**

The payroll loadings include all company paid benefits such as FICA, holidays, pensions, Workman's Compensation Insurance, other insurance, Savings Plus, federal and state withholding taxes. The payroll loading is calculated by dividing the work group's productive hours into the benefit dollars extracted from the OH400 report.

#### VEHICLE AND TOOL LOADING

The vehicle and tool loading is cost associated with running and maintaining the vehicles and other work equipment (tools). Also included in this loading are the salaries and expenses of the employees whose principal responsibilities are to provide maintenance for the vehicles and other work equipment. The vehicle and tool loading is calculated by dividing the work group's productive hours into the vehicle and tool dollars extracted from the OH400 report.

#### PROVISIONING LOADING

The provisioning loading is cost incurred for provisioning material and supplies. Also included in this loading are salaries and expenses of those managers and employees whose primary job function is in provisioning material and supplies. The provisioning loading is calculated by dividing the work group's productive hours into the provisioning dollars extracted from the OH400 report.

#### PLANT ADMIN. 1ST & 2ND LOADINGS

The plant administration loadings are the salaries and expenses of the work group's management. The plant administration loadings are calculated by dividing the work group's productive hours into the plant administration dollars extracted from the OH400 report.

### NONPRODUCTIVE LOADING

The nonproductive loading consists of the nonproductive dollars for which the plant work groups report and get paid, such as travel time, breaks, meetings, holidays, weather and training. The nonproductive loading is calculated by dividing the work group's productive hours into the nonproductive dollars extracted from the OH400 report.

### VACATION LOADING

The vacation loading consists of the vacation dollars the work group reports. The vacation loading is calculated by dividing the work group's productive hours into the vacation dollars extracted from the OH400 report.

### EXEMPT MATERIAL LOADING

The exempt material loading consists of the cost of plant supplies that cannot be reported to a specific work order such as nuts, bolts, screws, etc.. The exempt material calculation is made by dividing the work group's productive hours into the exempt material dollars extracted from the OH400 report.

#### HOUSE AND OFFICE SERVICES LOADING

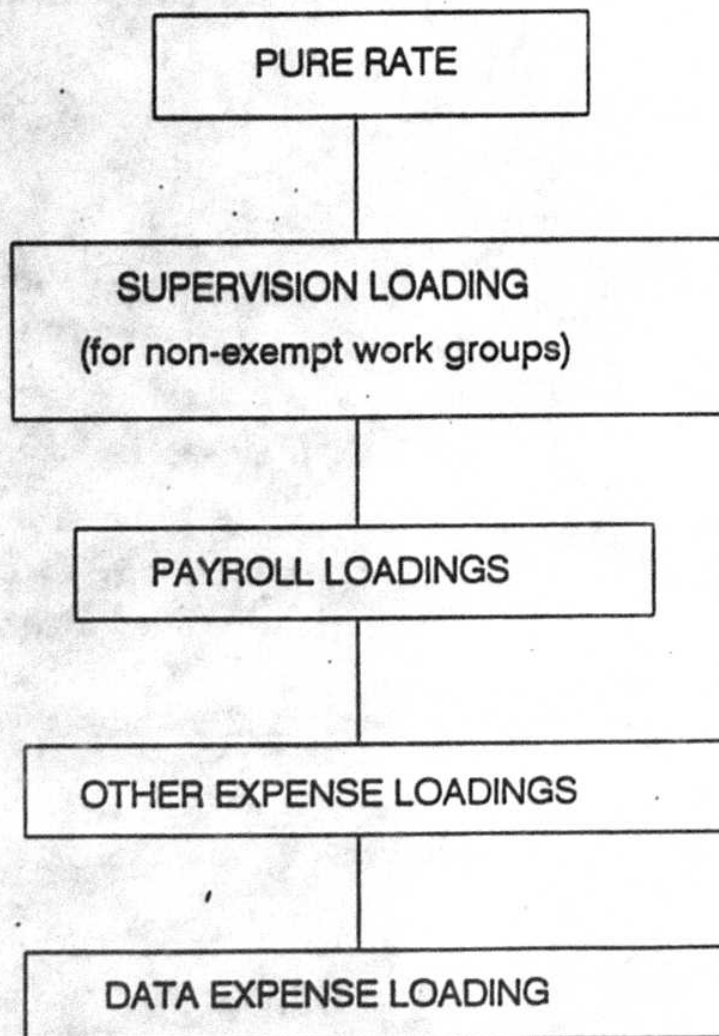
The house and office services loading includes expenses associated with house and office services such as janitorial services, cleaning supplies, water, sewage, fuel, guard services, electrical power, central mail and central records. The house and office services loading is calculated by applying a percentage taken from a study (provided by General Accounting) to the total dollars in the house and office services accounts. Those dollars are then divided by the work group's productive hours.

#### DATA EXPENSE LOADING

The data expense loading includes all programming and data costs associated with general purpose computers. An allocation factor is extracted from a Cost Allocations data study. This factor is applied to the total dollars in the data account to allocate data dollars to the appropriate work group. These dollars are then divided by the work group's total productive hours to derive the data expense loading.

## FLOWCHART FOR DEVELOPING LOADED LABOR RATE

(Non-Plant Work Groups)





## METHOD OF CALCULATING LOADED LABOR RATES

### (Non-Plant Work Group)

#### PURE RATE

In a staff (non-plant) work group, straight time, overtime, sick time and vacation are included in the pure rate. The pure rate is calculated by dividing the work group hours into the work group dollars. The labor module is the source for the information.

#### SUPERVISION LOADINGS

The supervision allocation is only included in a non-exempt (non-plant) work group. The allocation is calculated by taking the salary dollars of the supervisors and dividing them by the hours of the non-exempt employees who report to them. The labor module is the source for this information.

#### PAYROLL LOADINGS

The payroll loading is calculated by taking 25.7% (representing a benefits factor provided by our payroll department) and multiplying it by the pure rate. The 25.7% factor includes the following benefits:

FICA	7.65%
Holiday	4.60%
Pensions	0.00%
Workmans Compensation	10.80%
Company Paid Insurance	.19%
Company Matched Savings Plus	1.56%
Federal and State Withholding	.90%

#### OTHER EXPENSE LOADINGS

The other expense loading includes all expenses which cannot be properly classified within any other account categories.

Also included in this loading are expenses associated with house and office services (janitorial services, cleaning supplies, water, sewage, fuel, guard services, electrical power, central mail room, and central records costs).

The following steps are taken in calculating the other expense allocation. First, the dollars in the departmental other expense accounts are extracted from the general ledger. Second, a percentage taken from a house and office services study (provided by General Accounting) is applied to the total dollars in the House and Office services account to allocate house and office services expenses to the work group. Third, the dollars pulled from the general ledger in step 1 and the allotted house and office services dollars pulled in step 2 are added together and divided by the total work group hours which are pulled from the labor module.

#### DATA EXPENSE LOADING

The data expense loading includes all programming and data costs associated with general purpose computers. An allocation factor is extracted from a Cost Allocations data study. This factor is applied to the total dollars in the data account to allocate data dollars to the appropriate work group. These dollars are then divided by the work group's total hours from the labor module to derive the data expense loading.

#### TRANSLINK NONRECURRING RATE ELEMENTS

1. Local Channel
  - a. With Loop
  - b. Without Loop
2. Clear Channel Capability
3. Interoffice Channel
  - a. Fixed
  - b. Per Mile
4. DS1/DSO Multiplexing

## WORK FUNCTION SUMMARIZED BY RATE ELEMENT

### I. Local Channel

#### A. With Loop

1. BMOS/C
2. ICSC
3. Service Center/Complex Control
4. Engineering - Equipment
5. Engineering - Message Assignments
6. Engineering - Network Distribution
7. Local Central Office
8. Network Management Center

#### B. Without Loop

1. BMOS/C
2. ICSC
3. Engineering - Message Assignments
4. Local Central Office
5. Network Management Center

### II. Clear Channel Capability

1. Local Central Office

### III. Interoffice Channel

- . No additional labor required since it is completed at a higher level.

#### IV. DS1/DSO Multiplexing

1. BMOS/C
2. COG
3. ICSC
4. Local Central Office
5. Network Management Center

#### GENERAL GUIDELINES USED TO ACCUMULATE COSTS INTO RATE ELEMENTS

- A. Work functions by job classification were summarized in the basic task oriented study associated with both service request and disconnect activity.
- B. The associated work function detail was identified and assembled into cost elements that were used to support the proposed rate element structure.

These elements are identified in the Nonrecurring Labor Cost matrix on pages 9-18 and 9-19 of this section.

DS-1TRAN

UNITED TELEPHONE OF FLORIDA A SPRINT COMPANY

Sheet 1 of 2

TransLink DS-1 Provisioning Service

30-Nov-93

First Circuit Order

-----

TransLink

## NONRECURRING ELEMENTS

A	B	C	D	E
Local	Local	Inter	Initial	Initial
Channel	Channel	Office	Clear	DS1/DSO
With	Without	Channel	Channel	Multiplexing
Loop	Loop	Fixed	Capability	-----
-----	-----	-----	-----	-----

- 1 I. Marketing/BSO
- 2 Marketing Associate - - - - -
- 3 Marketing Sr. Consultant - - -
- 4 Marketing Representative - - -
- 5 II. CIG
- 6 Service Representative - - - -
- 7 Administrator - - - - -
- 8 III. ICSC
- 9 Administrator - - - - -
- 10 Representative - - - - -
- 11 Billing Associate & Representative
- 12 Billing Supervisor - - - - -
- 14 IV. Service Ctr/Complex Ctr
- 15 Associate - - - - -
- 16 Outside Technician - - - -
- 17 V. Engineering - Net. & Svc. Planning
- 18 Engineering - Equipment
- 19 Engineer - - - - -
- 20 Engineering - Special Service
- 21 Engineering - Message Assignments
- 22 Engineer - - - - -
- 23 Associate - - - - -
- 24 Engineering - Distribution
- 25 Senior Engineer - - - - -
- 26 Production Engineer - - - -
- 27 VI. Local Central Office
- 28 Technician - - - - -
- 29 Associate - - - - -
- 30 VII. Network Control Center
- 31 Technician - - - - -
- 32 Serv. Order Coordinator - - -
- 33



Sheet 2 of 2.

TransLink DS-1 Provisioning Service

Additional Circuit  
Ordered at the same time

TransLink

## NONRECURRING ELEMENTS

A	B	C	D	E
Local	Local	Inter	Subsequent	Subsequent
Channel	Channel	Office	Clear	Channel
With	Without	Channel	Channel	DS1/DS0
Loop	Loop	Fixed	Capability	Multiplexing
-----	-----	-----	-----	-----

- 1 I. Marketing/BSD
- 2 Marketing Associate - - - - -
- 3 Marketing Sr. Consultant - - -
- 4 Marketing Representative - - -
- 5 II. CIG
- 6 Service Representative - - - -
- 7 Administrator - - - - -
- 8 III. ICSC
- 9 Administrator - - - - -
- 10 Representative - - - - -
- 11 Billing Associate & Representative
- 12 Billing Supervisor - - - - -
- 13 IV. Service Ctr/Complex Ctrl
- 14 Associate - - - - -
- 15 Outside Technician - - - -
- 16 V. Engineering - Net. & Svc. Planning
- 17 Engineering - Equipment
- 18 Engineer - - - - -
- 19 Engineering - Special Service
- 20 Engineering - Message Assignments
- 21 Engineer - - - - -
- 22 Associate - - - - -
- 23 Engineering - Distribution
- 24 Senior Engineer - - - - -
- 25 Production Engineer - - - -
- 26 VI. Local Central Office
- 27 Technician - - - - -
- 28 Associate - - - - -
- 29 VII. Network Control Center
- 30 Technician - - - - -
- 31 Serv. Order Coordinator - - -
- 32

## CHAPTER 10 .

### SUMMARY

This chapter will provide a summary of cost elements. These cost elements will be provisioned according to the tariff rate structure they are intended to support. The four basic groups of cost elements are as follows:

1. Local Channel
2. Interoffice - Fixed and Per Mile
3. Optional Features and Functions
4. Nonrecurring Costs

Chapter 5 develops the monthly loop cost that is utilized to support the local channel rate elements for both sub-voice and voice grades.

Chapter 6 develops the monthly interoffice facilities cost on a per circuit basis. The cost is reflected for both the fixed and distance sensitive components. These cost elements will support the interoffice channel, fixed and per mile rate structures.

Chapter 7 develops the monthly circuit design cost that is utilized to support voice and data facilities.

Chapter 8 develops the annual cost factors that are utilized in translating investments into annual recurring costs.

Chapter 9 develops the nonrecurring cost elements that support the rate structure for Voice Grade service.

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14-Feb-94

## TRANSLINK COST SUMMARY

A B  
 NONRECURRING (1)  
 FIRST ADDITIONAL

C D  
 MONTHLY  
 RECURRING PAGE  
 NUMBER

1 1. LOCAL CHANNEL

2 With Loop

5-93

7-9

3 Without Loop (3)

7-9

4

NONRECURRING

5 2. INTEROFFICE CHANNEL

6 FIXED

6-8

7 PER MILE

6-8

8

9

NONRECURRING (2)  
INITIAL SUBSEQUENT

10 3. CLEAR CHANNEL CAPABILITY

N/A

11 4. MULTIPLEXING

12 DS1/VOICE

7-5

13 DS1/DIGITAL

7-7

14 5. AUTOMATIC LOOP TRANSFER

15

N/A

16 (1) - First and additional refer to a single ordering timeframe

17 (2) - Initial and subsequent refer to separate ordering events.

18 (3) - Local Channel without loop means the customer's circuit is collocated.

10-3

Response to Staff's 3rd Request  
for Production of Documents  
Request Nos. 11 and 12  
United Telephone Co. of Florida  
Docket No. 940014-TL

Document No. 4

Response to Staff's 3rd Request  
for Production of Documents  
Request No. 11 and 12  
United Telephone Co. of Florida  
Docket No. 940014-TL

UNITED'S RESPONSE TO STAFF'S  
THIRD POD. NOS. 11 and 12

Attached is a package that provides the backup support of the tandem switching rate as provided in United's 112/17/93 Local Transport Restructure tariff filing, Exhibit 3 of Attachment 3.



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**INCREMENTAL COST OF TANDEM SWITCHING**

A

**1    Outputs:**

**2    Getting Started Cost Per Millisecond**  
**3    Cost per Tandem Trunk CCS**

**4    Tandem Processor Time**  
**5    Annual Charge Factor**  
**6    Busy Hour to Full Day Ratio**  
**7    Business days in a year**  
**8    CCS to Minute Conversion factor**

**9    Tandem Setup**  
**10   Tandem MOU**

**11   Tandem First Minute of Use**  
**12   Each Additional Minute of Use**

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UNITED TELEPHONE OF FLORIDA  
CASH USAGE

MONTH 12 YEAR 93

A  
JURISDICTION D/TB  
LT\_RATE\_ELEC  
TOTQTYD  
TOTANT

INTERSTATE DIRECT

#TOTAL ROUTED DIRECT

NA

#TOTAL ROUTED NA

TANDEM

#TOTAL ROUTED TANDEM

#TOTAL JURISDICTION INTERSTATE

INTRASTATE DIRECT

#TOTAL ROUTED DIRECT

NA

#TOTAL ROUTED NA

TANDEM

#TOTAL ROUTED TANDEM

#TOTAL JURISDICTION INTRASTATE

#6 TOTAL

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## Calculation of the 1992 Tandem Switched Chargeable Transport MUOs

1 United

2 Dec-93 Data from Suzan Altman (CAIMS Report)

	<u>A</u>	<u>B</u>	<u>C</u>
	<u>DIRECT</u>	<u>TANDEM</u>	<u>TOTAL</u>

4

5

6 Convert DEC-93 Data to annual 1992 Data

	<u>DIRECT</u>	<u>TANDEM</u>	<u>Total MOUS 1992</u>
--	---------------	---------------	------------------------

8

9

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A United B  
ORIG. Updated

- 1 Tandem Switching Rate
- 2 A. 1992 Tandem Revenue Requirement
- 3 B. 20% of Tandem Revenue Requirement
- 4 (20% \* A)
- 5 C. Total 1992 Tandem Switched
- 6 Chargeable transport MOUs
- 7 D. 4/5 MOUs \*
- 8 E. Total 1992 Tandem Switched
- 9 Chargeable transport MOUs
- 10 less 4/5 MOUs
- 11 (C - D)
- 12 F. Premium Tandem Rate
- 13 (B/E)
- 14 G. Transitional Rate
- 15 (F \* EATP .977219)

\* 4/5 MOUs are MOUs associated with 4/5 offices, i.e. offices that serve as both Class 4 offices (access tandems) and Class 5 offices (end offices). The MOUs associated with such offices are actually only switched once. The Local Switching rate is already applied to these MOUs. So, it is inappropriate to also apply the Tandem Switching charge to these MOUs. Thus, the 4/5 MOUs are being subtracted from the Tandem Switched MOUs for purposes of calculating the Tandem Switching rate.

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5

14-00000 Summary 1/1/83 1/1/83

United States of America

Inter. Info. & Data

Inf. & Data

1/1/83 1/1/83

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STCUR  
4/5 mous UTFDEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
INTRASTATE INTERLATA MODEL

STATE: FL

FOCEXEC NAME: STCUR

A B  
EO\_SVC NTP  
MILES MPTC  
TOT  
MOUD  
I\_STATE  
MOUE  
STATE  
MOUF  
CURRENT  
ST\_REV

IXC	END OFFICE	EO_SVC MILES	NTP MPT	TOT MOU	I_STATE MOU	STATE MOU	CURRENT ST_REV
1 ALC	ALSPFLXADSO						
2	ALVAFLEXARSO						
3	APPKFLXADS1						
4	ARCDFLXADSO						
5	ASTRFLXARSO						
6	AVPKFLXADSO						
7	BCGRFLXARSO						
8	BLVWFLXADSO						
9	BNSPFLXADSO						
10	BSHNFLXADSO						
11	BVHLFLXADSO						
12	CLHTFLXADSO						
13	CLTNFLXARSO						
14	CPCRFLXADSO						
15	CPCRFLXBDS1						
16	CPHZFLXADSO						
17	CRRVFLXADSO						
18	CSLBFLXADS1						
19	CYLKFLXADSO						
20	CYLKFLXBRSO						
21	DDCYFLXADS1						
22	ESTSFLXADSO						
23	FTMBFLXADSO						
24	FTMDFLXA28A						
25	FTHYFLXADSO						
26	FTHYFLXBDSO						
27	FTHYFLXCDS2						
28	GLGCFLXADSO						
29	GLRDFLXADSO						
30	GVLDFLXA42A						
31	HMSPFLXARSO						
32	HOWYFLXARSO						
33	INHLFLXARSO						
34	INVRFLXADSO						
35	IONAFLXARSO						
36	KSSHFLXADSO						
37	KSSHFLXBDS1						
38	KSSHFLXDDSO						
39	LBLLFLXADSO						
40	LDLKFLXADSO						
41	LHACFLXADSO						
42	LJBRFLXADS1						
43	LJHLFLXARSO						



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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94

INTRASTATE INTERLATA MODEL  
UNITED OPERATING COMPANIES

1

FOCEXEC NAME: STCUR

STATE: FL

IXC	A END OFFICE	B EO_SWC MILES	C HTPT	D TOT HOU	E I_STATE HOU	F STATE HOU	G CURRENT ST_REV
1 ALC	LKPCFLXADSO						
2	LSBGFLXADS1						
3	NOISFLXADSO						
4	HTDRFLXADSO						
5	HTLDLFLXADS1						
6	NFHYFLXADSO						
7	NFHYFLXBDSO						
8	NNPLFLXADS1						
9	NPLSFLXCDSO						
10	NPLSFLXDOSD						
11	OCALFLXADSO						
12	OCALFLXBDSO						
13	OCALFLXCRSO						
14	OCALFLXJRSD						
15	OCNFFLXADSO						
16	OKCBFLXADSO						
17	OKLWFLXADSO						
18	ORCYFLXADSO						
19	ORCYFLXCDS1						
20	ORCYFLXCRSO						
21	PNGRFLXADSO						
22	PTCTFLXADSO						
23	SBNGFLXADSO						
24	SCPFLXARSD						
25	SLHLFLXARSD						
26	SNISFLXADSO						
27	STCDFLXADSO						
28	SVSPFLXARSD						
29	SVSSFLXARSD						
30	TVRSFLXADSO						
31	UHTLFLXARSD						
32	VCHLFLXADSO						
33	VLSTFLXARSD						
34	VLWDFLXARSD						
35	WNGRFLXADSO						
36	WNPFLXADS1						
37	ZLSPFLXARSD						

38 \*TOTAL IXC ALC

39 ALN	ALSPFLXADSO
40	ALVAFLEXARSD
41	APPKFLXADS1

DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

EXC	END OFFICE	EO_SVC MILES	HTPT	TOT HOU	I_STATE HOU	STATE HOU	CURRENT ST_REV
ALM	ARCDLXADSO						
	ASTRFLXARSO						
	AVPKFLXADSO						
	BGGRFLXARSO						
	BLVWFLXADSO						
	BNSPFLXADSO						
	BSHNFLXADSO						
	BVHLFLXADSO						
	BWLGFLXA37A						
	CHSWFLXADSO						
	CLHTFLXADSO						
	CLTNFLXARSO						
	CPCRFLXADSO						
	CP:RFLXBDS1						
	CPHZFLXADSO						
	CRRVFLXADSO						
	CSLBFLXADS1						
	CYLKFLXADSO						
	CYLKFLXBRSO						
	DDCYFLXADS1						
	ESTSFLXADSO						
	EVRGFLXARSO						
	FTMBFLXADSO						
	FTMDFLXA28A						
	FTHYFLXADSO						
	FTHYFLXBDSO						
	FTHYFLXCDS2						
	GLGCFLXADSO						
	GLRDFLXADSO						
	GVLDFLXA42A						
	HNSPFLXARSO						
	HONYFLXARSO						
	INHLFLXARSO						
	INVRFLXADSO						
	IONAFLXARSO						
	IONVFLXARSO						
	KSSHFLXADSO						
	KSSHFLXBDS1						
	KSSHFLXDDSO						
	LBLLFLXADSO						
	LDLKFLXADSO						
	LHACFLXADSO						
	LKBRFLXADS1						

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94

INTRASTATE INTERLATA MODEL  
UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	END OFFICE	EO_SWC MILES	HTPT	TOT HOU	I_STATE HOU	STATE HOU	CURRENT ST_REV
1 ALN	LJHLFLXARSO						
2	LKPCFLXADSO						
3	LBBGFLXADSO						
4	NOISFLXADSO						
5	NRHFLXARSO						
6	MTDRFLXADSO						
7	MTLDFLXADSO						
8	MTVRFLXARSO						
9	NFMYFLXADSO						
10	NFMYFLXBDSO						
11	NNPLFLXADSO						
12	NPLSFLXCDSO						
13	NPLSFLXDDSO						
14	OCALFLXADSO						
15	OCALFLXBDSO						
16	OCALFLXCRSO						
17	OCALFLXJRSO						
18	OCNFFLXADSO						
19	OKCBFLXADSO						
20	OKLWFLXADSO						
21	ORCYFLXADSO						
22	ORCYFLXCDSO						
23	ORCYFLXCRSO						
24	PNGRFLXADSO						
25	PNISFLXADSO						
26	PTCTFLXADSO						
27	SBNGFLXADSO						
28	SCPKFLXARSO						
29	SLHLFLXARSO						
30	SNANFLXA58A						
31	SNISFLXADSO						
32	SSPRFLXARSO						
33	STCDFLXADSO						
34	SVSPFLXARSO						
35	SVSSFLXARSO						
36	TLCHFLXA58A						
37	TVRSFLXADSO						
38	UMTLFLXARSO						
39	WCHLFLXADSO						
40	WLSTFLXARSO						
41	WLWDFLXARSO						
42	WVDRFLXARSO						
43	WNGRFLXADSO						

DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

END	OFFICE	EO SVC	HILES	HTPT	TOT	HOU	I_STATE	HOU	STATE	HOU	CURRENT	ST_REV

ALN WNPFLXADS1  
 ZLSPFLXARSO

\*TOTAL IXC ALN

1	ALU	ALSPFLXADSO
5		ALVAFLXARSO
6		APPKFLXADS1
7		BCGRFLXARSO
8		BNSPFLXADSO
9		CLTNFLXA98A
10		CPCRFLXADSO
11		CPCRFLXBDS1
12		CPHZFLXADSO
13		CSLBFLXADS1
14		CYLKFLXADSO
15		CYLKFLXBRSO
16		EVRGFLXARSO
17		FTNBFLXADSO
18		FTHYFLXADSO
19		FTHYFLXBDSO
20		FTHYFLXCD2
21		GLGCFLXADSO
22		GLRDFLXADSO
23		IMKFLXARSO
24		IONAFLXARSO
25		KHVLFLXARSO
26		KSSHFLXADSO
27		KSSHFLXBDS1
28		LBLLFLXADSO
29		LHACFLXADSO
30		LKBRFLXADS1
31		LQHFLXARSO
32		MOISFLXADSO
33		MRHNFLXARSO
34		HTLDLXADS1
35		MTVRFLXARSO
36		NFHYFLXADSO
37		NFHYFLXBDSO
38		NNPLFLXADS1
39		NPLSFLXCDSO
40		NPLSFLXDDSO
41		ORCYFLXADSO

DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94

INTRASTATE INTERLATA MODEL  
UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

A  
END  
EO\_SWC  
NILES NTPYD  
TOT  
MOUE  
I\_STATE  
MOUF  
STATE  
MOUG  
CURRENT  
ST\_REV

IXC	OFFICE
1	ALU
2	ORCYFLXCDS1
3	PNGRFLXADSO
4	PNISFLXADSO
5	PTCTFLXADSO
6	SCPKFLXARSO
7	SNISFLXADSO
8	STCDFLXADSO
9	WNGRFLXADSO
9	WNPFLXADS1

10\*TOTAL IXC ALU

11	ANI	ALSPFLXADSO
12		ALVAFXARSO
13		APPKFLXADS1
14		ARCDFLXADSO
15		AVPKFLXADSO
16		BCGRFLXARSO
17		BNSPFLXADSO
18		BWLGLXA37A
19		CLTNFLXARSO
20		CPCRFLXADSO
21		CPCRFLXBDS1
22		CPHZFLXADSO
23		CSLBFLXADS1
24		CYLKFLXADSO
25		CYLKFLXBRSO
26		EVRGFLXARSO
27		FTNBFLXADSO
28		FTMDFLXA28A
29		FTMYFLXADSO
30		FTMYFLXBDSO
31		FTMYFLXCDS2
32		GLGCFLXADSO
33		GLRDFLXADSO
34		IMKLFLXARSO
35		IONAFLXARSO
36		KNVFLXARSO
37		KSSHFLXADSO
38		KSSHFLXBDS1
39		KSSHFLXDDSO
40		LBLLFLXADSO
41		LHACFLXADSO

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	END OFFICE	STATE: FL		D TOT MOU	E I_STATE MOU	F STATE MOU	G CURRENT ST_REV
		B EO_SMC HILES	C HTPT				
1	ANI	LKBRFLXADS1					
2		LJHLFLXARSO					
3		LKPCFLXADSO					
4		NOISFLXADSO					
5		HRHNFLXARSO					
6		HTLDFLXADS1					
7		HTVRFLXARSO					
8		NFKYFLXADSO					
9		NFKYFLXBDSO					
10		NNPLFLXADS1					
11		NPLSFLXCDSO					
12		NPLSFLXDDSO					
13		OKCBFLXADSO					
14		ORCYFLXADSO					
15		ORCYFLXCDS1					
16		ORCYFLXCRSO					
17		PHGRFLXADSO					
18		PNISFLXADSO					
19		PTCTFLXADSO					
20		SBNGFLXADSO					
21		SCPFLXARSO					
22		SLHLFLXARSO					
23		SNISFLXADSO					
24		STCDFLXADSO					
25		WCHFLXADSO					
26		WNGRFLXADSO					
27		WNPFLXADS1					
28		ZLSPFLXARSO					

9\*TOTAL IXC ANI

0	ANK	ALSPFLXADSO					
1		ALVAFFLXARSO					
2		APPKFLXADS1					
3		BCGRFLXARSO					
4		BNSPFLXADSO					
5		CLTNFLXARSO					
6		CPCRFLXADSO					
7		CPCRFLXBDS1					
8		CPHZFLXADSO					
9		CSLBFLXADS1					
0		CYLKFLXADSO					
1		CYLKFLXBRSO					



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INTRASTATE INTERLATA MODEL  
UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

END  
OFFICEEO\_SVC  
NILES

HTPT

TOT  
NOUI\_STATE  
NOUSTATE  
NOUCURRENT  
ST\_REV

IXC

IXC	END OFFICE	EO_SVC NILES	HTPT	TOT NOU	I_STATE NOU	STATE NOU	CURRENT ST_REV
1	ANK	EVRFLEXARSO					
2		FTMBFLXADSO					
3		FTMYFLXADSO					
4		FTMYFLXBDSO					
5		FTMYFLXCDS2					
6		GLGFLXADSO					
7		GLRDFLXADSO					
8		IMKFLXARSO					
9		IONAFLXARSO					
10		IONVFLXARSO					
11		KSSHFLXADSO					
12		KSSHFLXBDS1					
13		KSSHFLXDDSO					
14		LBLLFLXADSO					
15		LHACFLXADSO					
16		LKBRFLXADSO					
17		LJHLFLXARSO					
18		NOISFLXADSO					
19		NRHFLXARSO					
20		NTLDFLXADSO					
21		NTVRFLXARSO					
22		NFMYFLXADSO					
23		NFMYFLXBDSO					
24		NNPLFLXADSO					
25		NPLSFLXCDSO					
26		NPLSFLXDDSO					
27		ORCYFLXADSO					
28		ORCYFLXCDS1					
29		ORCYFLXCRSO					
30		PNGRFLXADSO					
31		PHISFLXADSO					
32		PTCTFLXADSO					
33		SCPKFLXARSO					
34		SHISFLXADSO					
35		STCDFLXADSO					
36		WDRFLXARSO					
37		WNGRFLXADSO					
38		WNPFLXADSO					

9\*TOTAL IXC ANK

0	ARE	ALSPFLXADSO
1		APPKFLXADSO

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 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

A

B

C

D

E

F

G

IXC	END OFFICE	EO_SWC MILES	HTPT	TOT NOU	I_STATE NOU	STATE NOU	CURRENT ST_REV
1 ARE	BNSPFLXADSO						
2	CPCRFLXADSO						
3	CPCRFLXBDS1						
4	CSLBFLXADSO						
5	CYLKFLXADSO						
6	FTNYFLXADSO						
7	FTNYFLXCD2						
8	GLRDFLXADSO						
9	IGNAFLXARSO						
10	KSSHFLXADSO						
11	KSSHFLXBDS1						
12	LHACFLXADSO						
13	LKBRFLXADS1						
14	NOISFLXADSO						
15	NTLDFLXADS1						
16	NFMYFLXADSO						
17	NNPLFLXADS1						
18	NPLSFLXCD2						
19	NPLSFLXDDSO						
20	ORCYFLXADSO						
21	PNGRFLXADSO						
22	PTCTFLXADSO						
23	SNISFLXADSO						
24	WNGRFLXADSO						
25	WNPFLXADS1						

26 \*TOTAL IXC ARE

27 ATX	ALSPFLXADSO
28	ALVAFLXARSO
29	APPKFLXADS1
30	ARCDFLXADSO
31	ASTRFLXARSO
32	AVPKFLXADSO
33	BCGRFLXARSO
34	BLVWFLXADSO
35	BNSPFLXADSO
36	BSSHFLXADSO
37	BVHLFLXADSO
38	BWLGLXA37A
39	CHSWFLXADSO
40	CLNTFLXADSO
41	CLTNFLXARSO

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
INTRASTATE INTERLATA MODEL  
UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	END OFFICE	STATE: FL		TOT NOU	FOCEXEC NAME: STCUR		STATE NOU	CURRENT ST_REV
		EO SVC MILES	HTPT		I_STATE NOU			
1	ATX	CPCRFLXADSO						
2		CPCRFLXBDS1						
3		CPHZFLXADSO						
4		CRRVFLXADSO						
5		CSLBFLXADSO						
6		CYLKFLXADSO						
7		CYLKFLXBRSO						
8		DDCYFLXADSO						
9		ESTSFLXADSO						
10		EVRGFLXARSO						
11		FTMBFLXADSO						
12		FTNDFLXA28A						
13		FTHYFLXADSO						
14		FTHYFLXBDSO						
15		FTHYFLXCDS2						
16		GLGCFLXADSO						
17		GLRDFLXADSO						
18		GVLDFLXA42A						
19		HMSFFLXARSO						
20		HOWYFLXARSO						
21		IMKLFLXARSO						
22		INVRFLXADSO						
23		IONAFLXARSO						
24		KNVLFLXARSO						
25		KSSMFLXADSO						
26		KSSMFLXBDS1						
27		KSSMFLXDDSO						
28		LBLLFLXADSO						
29		LDLXFLXADSO						
30		LHACFLXADSO						
31		LKBRFLXADS1						
32		LKHLFLXARSO						
33		LKPCFLXADSO						
34		LSBGFLXADS1						
35		MOISFLXADSO						
36		MROHFLXARSO						
37		HTDRFLXADSO						
38		HTLDFLXADS1						
39		HTVRFLXARSO						
40		NFHYFLXADSO						
41		NFHYFLXBDSO						
42		NNPLFLXADS1						
43		NPLSFLXCDSO						

DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	A END OFFICE	STATE: FL		D TOT MOU	E I_STATE MOU	F STATE MOU	G CURRENT ST_REV
		B EO_SWC MILES	C HTPT				
1	ATX	NPLSFLXDDSO					
2		OCALFLXADSO					
3		OCALFLXBDSO					
4		OCALFLXCRSO					
5		OCALFLXJRSO					
6		OCNFFLXADSO					
7		OKCBFLXADSO					
8		OKLWFLXADSO					
9		ORCYFLXADSO					
10		ORCYFLXCDS1					
11		ORCYFLXCRSO					
12		PHGRFLXADSO					
13		PHISFLXADSO					
14		PTCTFLXADSO					
15		SBNGFLXADSO					
16		SCPFLXARSO					
17		SLHLFLXARSO					
18		SNANFLXA58A					
19		SNISFLXADSO					
20		SSPRFLXARSO					
21		STCDFLXADSO					
22		SVSPFLXARSO					
23		SVSSFLXARSO					
24		TLCHFLXA58A					
25		TVRSFLXADSO					
26		UMTLFLXARSO					
27		WCHFLXADSO					
28		WLSTFLXARSO					
29		WLWDFLXARSO					
30		WNDRFLXARSO					
31		WNGRFLXADSO					
32		WNPFLXADS1					
33		ZLSPFLXARSO					
34	*TOTAL IXC ATX						
35	BIZ	ALSPFLXADSO					
36		APPKFLXADS1					
37		BLVWFLXADSO					
38		BVHLFLXADSO					
39		CLMTFLXADSO					
40		CRRVFLXADSO					
41		CSLBFLXADS1					

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

IXC	END OFFICE	STATE: FL		TOT MOU	I_STATE MOU	STATE MOU	CURRENT ST_REV
		EO_SWC HILES	HTPT				
1 BIZ	ESTSFLXADSO						
2	GLRDFLXADSO						
3	INVRFLXADSO						
4	KSSHFLXADSO						
5	KSSHFLXBDS1						
6	LDLKFLXADSO						
7	LKBRFLXADS1						
8	LSBGFLXADS1						
9	MTDRFLXADSO						
10	MTLDFLXADS1						
11	OCALFLXADSO						
12	OCALFLXBDSO						
13	OCALFLXCRSO						
14	OCALFLXJRSO						
15	ORCYFLXADSO						
16	ORCYFLXCDS1						
17	ORCYFLXCRSO						
18	SSPRFLXARSO						
19	STCDFLXADSO						
20	SVSPFLXARSO						
21	SVSSFLXARSO						
22	TVRSFLXADSO						
23	UNTLFLXARSO						
24	WLSTFLXARSO						
25	WLVDFLXARSO						
26	WNGRFLXADSO						
27	WNPKFLXADS1						

8 \*TOTAL IXC BIZ

29 CDD	ALSPFLXADSO
30	APPKFLXADS1
31	ARCDFLXADSO
32	ASTRFLXARSO
33	AVPKFLXADSO
34	BLVWFLXADSO
35	BNSPFLXADSO
36	CLHTFLXADSO
37	CPCRFLXADSO
38	CPCRFLXBDS1
39	CRKVFLXADSO
40	CSLBFLXADS1
41	CYLKFLXADSO

DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	END OFFICE	STATE: FL		D TOT NOU	E I_STATE NOU	F STATE NOU	G CURRENT ST_REV
		B EO SVC MILES	C HTPT				
1 CDD	CYLKFLXBR50						
2	DDCYFLXADS1						
3	ESTSFLXADS0						
4	EVRGFLXAR50						
5	FTNBFLXADS0						
6	FTHYFLXADS0						
7	FTHYFLXBDS0						
8	FTHYFLXCDS2						
9	GLGCFLXADS0						
10	GLRDFLXADS0						
11	HOWYFLXAR50						
12	INVRFLXADS0						
13	IONAFLXAR50						
14	KMVLFLXAR50						
15	KSSHFLXADS0						
16	KSSHFLXBDS1						
17	LDLXFLXADS0						
18	LHACFLXADS0						
19	LKBRFLXADS1						
20	LJHLFLXAR50						
21	LKPCFLXADS0						
22	LSBGFLXADS1						
23	MOISFLXADS0						
24	HTLDLXADS1						
25	HTVRFLXAR50						
26	NFHYFLXADS0						
27	NFHYFLXBDS0						
28	NNPLFLXADS1						
29	NPLSFLXCDS0						
30	NPLSFLXDD50						
31	OCALFLXADS0						
32	OCALFLXBDS0						
33	OKCBFLXADS0						
34	ORCYFLXADS0						
35	ORCYFLXCDS1						
36	ORCYFLXCR50						
37	PNGRFLXADS0						
38	PTCTFLXADS0						
39	SBNGFLXADS0						
40	SCPFLXAR50						
41	SLHLFLXAR50						
42	SSPRFLXAR50						
43	STCDLXADS0						



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INTRASTATE INTERLATA MODEL  
UNITED OPERATING COMPANIES

IXC	END OFFICE	STATE: FL EO_SVC MILES HTPT	FOCEXEC NAME: STCUR TOT NOU	I_STATE NOU	STATE NOU	CURRENT ST_REV
1 CDD	SVSPFLXARSO					
2	TVRSFLXADSO					
3	WLSTFLXARSO					
4	WNGRFLXADSO					
5	WNPFLXADS1					
*TOTAL IXC CDD						
7 CPQ	WNPFLXADS1					
*TOTAL IXC CPQ						
9 CQO	CPHZFLXADSO					
0	FTMBFLXADSO					
1	NPLSFLXDDSO					
*TOTAL IXC CQO						
13 DGC	BLVHFLXADSO					
14	BSHNFLXADSO					
15	BVHLFLXADSO					
16	CLHTFLXADSO					
17	CRRVFLXADSO					
18	DDCYFLXADS1					
19	ESTSFLXADSO					
20	HMSFFLXARSO					
21	INVRFLXADSO					
22	LDLKFLXADSO					
23	LSBGFLXADS1					
24	MTDRFLXADSO					
25	OCALFLXADSO					
26	OCALFLXBDSO					
27	OCALFLXCRSO					
28	OCALFLXJRSO					
29	OCNFFLXADSO					
30	OKLWFLXADSO					
31	SNANFLXA58A					
32	SSPRFLXARSO					
33	SVSPFLXARSO					
34	SVSSFLXARSO					
35	TVRSFLXADSO					
36	UNTLFLXARSO					
37	WLSTFLXARSO					

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	END OFFICE	EO_SVC MILES	HTPT	TOT NOU	I_STATE NOU	STATE NOU	CURRENT ST_REV
1 DGC	WLVDFLXARSO						

2 \*TOTAL IXC DGC

3 DLT	ALSPFLXADSO
4	ALVAFXARSO
5	APPKFLXADS1
6	ARCDFLXADSO
7	ASTRFLXARSO
8	AVFKFLXADSO
9	BCGRFLXARSO
10	BLVWFLXADSO
11	BNSPFLXADSO
12	BSHNFLXADSO
13	BVHLFLXADSO
14	BVLGFLXA37A
15	CHSVFLXADSO
16	CLMTFLXADSO
17	CLTNFLXARSO
18	CPCRFLXADSO
19	CPCRFLXBDS1
20	CPHZFLXADSO
21	CRRVFLXADSO
22	CSLBFLXADS1
23	CYLKFLXADSO
24	CYLKFLXBRSO
25	DDCYFLXADS1
26	ESTSFLXADSO
27	EVGRFLXARSO
28	FTMBFLXADSO
29	FTMDFLXA2BA
30	FTMYFLXADSO
31	FTMYFLXBDSO
32	FTMYFLXCDS2
33	GLGCFLXADSO
34	GLRDFLXADSO
35	GVLDFLXA42A
36	HNSPFLXARSO
37	HOMYFLXARSO
38	IMKLFLXARSO
39	INVRFLXADSO
40	IONAFLXARSO
41	KWVLFLXARSO

DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	END OFFICE	STATE: FL		D TOT NOU	E I STATE NOU	F STATE NOU	G CURRENT ST_REV
		B EO_SWC MILES	C HTPT				
1	DLT	KSSHFLXADSO					
2		KSSHFLXBDS1					
3		KSSHFLXDOS0					
4		LBLLFLXADSO					
5		LDLKFLXADSO					
6		LHACFLXADSO					
7		LKBRFLXADS1					
8		LJHLFLXARSO					
9		LKPCFLXADSO					
10		LSBGFLXADS1					
11		MOISFLXADSO					
12		NRHNFLXARSO					
13		HTDRFLXADSO					
14		HTLDFLXADS1					
15		HTVRFLXARSO					
16		NFMYFLXADSO					
17		NFMYFLXBDS0					
18		NNPLFLXADS1					
19		NPLSFLXCDS0					
20		NPLSFLXDOS0					
21		OCALFLXADSO					
22		OCALFLXBDS0					
23		OCALFLXCRSO					
24		OCALFLXJRSO					
25		OCNFFLXADSO					
26		OKCBFLXADSO					
27		OKLWFLXADSO					
28		ORCYFLXADSO					
29		ORCYFLXCDS1					
30		ORCYFLXCRSO					
31		PNGRFLXADSO					
32		PNISFLXADSO					
33		PTCTFLXADSO					
34		SBNGFLXADSO					
35		SCPFLXARSO					
36		SLHLFLXARSO					
37		SNANFLXA58A					
38		SNISFLXADSO					
39		SSPRFLXARSO					
40		STCDFLXADSO					
41		SVSPFLXARSO					
42		SVSSFLXARSO					
43		TLCHFLXA58A					

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	END OFFICE	EO SVC HILES	HTPT	TOT NOU	I STATE NOU	STATE NOU	CURRENT ST_REV
1 DLT	TVRSFLXADSO						
2	UMTLFLXARSO						
3	WHLFLXADSO						
4	VLSTFLXARSO						
5	WLWDFLXARSO						
6	WNRFLXARSO						
7	WNGRFLXADSO						
8	WNPFLXADS1						
9	ZLSPFLXARSO						

10\*TOTAL IXC DLT

11 EVY	ALSPFLXADSO
12	APPKFLXADS1
13	GLRDFLXADSO
14	KSSHFLXADSO
15	KSSHFLXBDS1
16	KSSHFLXDDSO
17	LKBRFLXADS1
18	MTLDFLXADS1
19	ORCYFLXADSO
20	STCDFLXADSO
21	WNGRFLXADSO
22	WNPFLXADS1

23\*TOTAL IXC EVY

24 EXF	ALSPFLXADSO
25	ALVAFLEXARSO
26	APPKFLXADS1
27	ARCDFLXADSO
28	ASTRFLXARSO
29	AVPKFLXADSO
30	BCGRFLXARSO
31	BLVWFLXADSO
32	BNSPFLXADSO
33	BSSHFLXADSO
34	BVHLFLXADSO
35	BWLGLX37A
36	CHSWFLXADSO
37	CLMTFLXADSO
38	CLTNFLXARSO
39	CPCRFLXADSO

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	END OFFICE	STATE: FL		D TOT MOU	E I_STATE MOU	F STATE MOU	G CURRENT ST_REV
		B EO_SVC MILES	C HTPT				
1	EXF	CPCRFLXBDS1					
2		CPHZFLXADS0					
3		CRRVFLXADS0					
4		CSLBFLXADS1					
5		CYLKFLXADS0					
6		CYLKFLXBR00					
7		DDCYFLXADS1					
8		ESTSFLXADS0					
9		EVRGFLXARS0					
10		FTNBFLXADS0					
11		FTNDFLXA28A					
12		FTNYFLXADS0					
13		FTNYFLXBDS0					
14		FTNYFLXCDS2					
15		GLGCFLXADS0					
16		GLRDFLXADS0					
17		GVLDFLXA42A					
18		HMSPLXARS0					
19		HOMYFLXARS0					
20		IMKLFLXARS0					
21		INVRFLXADS0					
22		IONAFLXARS0					
23		KNVLFLXARS0					
24		KSSHFLXADS0					
25		KSSHFLXBDS1					
26		KSSHFLXDDS0					
27		LBLLFLXADS0					
28		LDLKFLXADS0					
29		LHACFLXADS0					
30		LKBRFLXADS1					
31		LKHLFLXARS0					
32		LKPCFLXADS0					
33		LSBGFLXADS1					
34		MOISFLXADS0					
35		MRHNFLXARS0					
36		MTDRFLXADS0					
37		MTLDFLXADS1					
38		MTVRFLXARS0					
39		NFHYFLXADS0					
40		NFHYFLXBDS0					
41		NNPLFLXADS1					
42		NPLSFLXCDS0					
43		NPLSFLXDDS0					

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IXC	END OFFICE	STATE: FL		TOT MOU	FOCEXEC NAME: STCUR		STATE MOU	CURRENT ST_REV
		EO_SWC MILES	HTPT		I_STATE MOU			
1	EXF	OCALFLXADSO						
2		OCALFLXBDSO						
3		OCALFLXCRSO						
4		OCALFLXJRSO						
5		OCNFFLXADSO						
6		OKCBFLXADSO						
7		OKLVFLXADSO						
8		ORCYFLXADSO						
9		ORCYFLXCDS1						
10		ORCYFLXCRSO						
11		PNGRFLXADSO						
12		PNISFLXADSO						
13		PTCTFLXADSO						
14		SBNGFLXADSO						
15		SCPKFLXARSO						
16		SLHLFLXARSO						
17		SNANFLXA58A						
18		SNISFLXADSO						
19		SSPRFLXARSO						
20		STCDFLXADSO						
21		SVSPFLXARSO						
22		SVSSFLXARSO						
23		TLCHFLXA58A						
24		TVRSFLXADSO						
25		UHTLFLXARSO						
26		WCHLFLXADSO						
27		WLSTFLXARSO						
28		WLWDFLXARSO						
29		WNRDFLXARSO						
30		WNGRFLXADSO						
31		WNPFLXADS1						
32		ZLSPFLXARSO						
33	*TOTAL IXC EXF							
34	GTS	LSBGFLXADS1						
35	*TOTAL IXC GTS							
36	HNI	ALSPFLXADSO						
37		APPKFLXADS1						
38		CSLBFLXADS1						
39		GLRDFLXADSO						



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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

IXC	END OFFICE	STATE: FL		TOT MOU	FOCEXEC NAME: STCUR		STATE MOU	CURRENT ST_REV
		EO_SVC NILES	HTPT		I_STATE MOU			
1	EXF	OCALFLXADSO						
2		OCALFLXBDSO						
3		OCALFLXCRSO						
4		OCALFLXJRSO						
5		OCNFFLXADSO						
6		OKCBFLXADSO						
7		OKLVFLXADSO						
8		ORCYFLXADSO						
9		ORCYFLXCDS1						
10		ORCYFLXCRSO						
11		PNISFLXADSO						
12		PNISFLXADSO						
13		PTCTFLXADSO						
14		SBNGFLXADSO						
15		SCPFLXARSO						
16		SLHLFLXARSO						
17		SNANFLXA5BA						
18		SNISFLXADSO						
19		SSPRFLXARSO						
20		STCDFLXADSO						
21		SVSPFLXARSO						
22		SVSSFLXARSO						
23		TLCHFLXA5BA						
24		TVRSFLXADSO						
25		UNTLFLXARSO						
26		WCHLFLXADSO						
27		WLSTFLXARSO						
28		WLWDFLXARSO						
29		WNRFLXARSO						
30		WNGRFLXADSO						
31		WNPFLXADS1						
32		ZLSPFLXARSO						
23	*TOTAL IXC EXF							
34	GTS	LSBGFLXADS1						
35	*TOTAL IXC GTS							
36	HNI	ALSPFLXADSO						
37		APPKFLXADS1						
38		CSLBFLXADS1						
39		GLRDFLXADSO						

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 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	END OFFICE	EO_SWC MILES	C HTPT	D TOT NOU	E I_STATE NOU	F STATE NOU	G CURRENT ST_REV
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1	HNI	KQVFLXARSO					
2		KSSHFLXADSO					
3		KSSHFLXBDS1					
4		LKBRFLXADS1					
5		LQHLFLXARSO					
6		MTLDFLXADS1					
7		MTVRFLXARSO					
8		ORCYFLXADSO					
9		ORCYFLXCDS1					
10		ORCYFLXCRSO					
11		STCDFLXADSO					
12		WNGRFLXADSO					
13		WNPFLXADS1					

14 \*TOTAL IXC HNI

15	ITT	ALSPFLXADSO					
16		ALVAFXARSO					
17		APPKFLXADS1					
18		ARCDFLXADSO					
19		ASTRFLXARSO					
20		AVPKFLXADSO					
21		BCGRFLXARSO					
22		BLVWFLXADSO					
23		BNSPFLXADSO					
24		BSHNFLXADSO					
25		BVHLFLXADSO					
26		BWLGFLXA37A					
27		CHSVFLXADSO					
28		CLMTFLXADSO					
29		CLTNFLXARSO					
30		CPCRFLXADSO					
31		CPCRFLXBDS1					
32		CPHZFLXADSO					
33		CRRVFLXADSO					
34		CSLBFLXADS1					
35		CYLKFLXADSO					
36		CYLKFLXBRSO					
37		DDCYFLXADS1					
38		ESTSFLXADSO					
39		EVRFGLXARSO					
40		FTMBFLXADSO					
41		FTNDFLXA28A					

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 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	END OFFICE	EO_SWC MILES	HTPT	TOT MOU	I_STATE MOU	STATE MOU	CURRENT ST_REV
1	ITT						
2	FTMYFLXADSO						
3	FTMYFLXBDSO						
4	FTMYFLXCDS2						
5	GLGFLXADSO						
6	GLRDFLXADSO						
7	GVLDLXA42A						
8	HMSFLXARSO						
9	HOMYFLXARSO						
10	IMKFLXARSO						
11	INVRFLXADSO						
12	IONAFLXARSO						
13	KNVFLXARSO						
14	KSSHFLXADSO						
15	KSSHFLXBDS1						
16	KSSHFLXDDSO						
17	LBLLFLXADSO						
18	LDLXFLXADSO						
19	LHACFLXADSO						
20	LKBRFLXADS1						
21	LXHLFLXARSO						
22	LXPCFLXADSO						
23	LSBGFLXADS1						
24	MOISFLXADSO						
25	MRHFLXARSO						
26	MTDRFLXADSO						
27	MTLDFLXADS1						
28	MTVRFLXARSO						
29	NFHYFLXADSO						
30	NFHYFLXBDSO						
31	NNPLFLXADS1						
32	NPLSFLXCDSO						
33	NPLSFLXDDSO						
34	OCALFLXADSO						
35	OCALFLXBDSO						
36	OCALFLXCRSO						
37	OCALFLXJRSO						
38	OCNFFLXADSO						
39	OKCBFLXADSO						
40	OKLWFLXADSO						
41	ORCYFLXADSO						
42	ORCYFLXCDS1						
43	ORCYFLXCRSO						
	PNGRFLXADSO						

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 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	END OFFICE	STATE: FL		TOT NOU	I_STATE NOU	STATE NOU	CURRENT ST_REV
		EO_SVC MILES	HTPT				
1	ITT	PHISFLXADSO					
2		PTCTFLXADSO					
3		SBNGFLXADSO					
4		SCPKFLXARSO					
5		SLHLFLXARSO					
6		SHANFLXA58A					
7		SNISFLXADSO					
8		SSPRFLXARSO					
9		STCDFLXADSO					
10		SVSPFLXARSO					
11		SVSSFLXARSO					
12		TLCHFLXA58A					
13		TVRSFLXADSO					
14		UNTFLXARSO					
15		WCHFLXADSO					
16		WLSTFLXARSO					
17		WLVDFLXARSO					
18		WNRFLXARSO					
19		WNGRFLXADSO					
20		WNPFLXADS1					
21		ZLSPFLXARSO					

12\*TOTAL IXC ITT

13	LDD	ALSPFLXADSO					
14		ALVAFXARSO					
15		APPKFLXADS1					
16		ARCDFLXADSO					
17		ASTRFLXARSO					
18		AVPKFLXADSO					
19		BCGRFLXARSO					
20		BLVWFLXADSO					
21		BNSPFLXADSO					
22		BSHNFLXADSO					
23		BVHLFLXADSO					
24		BULGFLXA37A					
25		CHSVFLXADSO					
26		CLHTFLXADSO					
27		CLTHFLXARSO					
28		CPCRFLXADSO					
29		CPCRFLXBDS1					
30		CPHZFLXADSO					
31		CRRVFLXADSO					

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
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STATE: FL

FOCEXEC NAME: STCUR

IXC	A END OFFICE	B EO_SVC MILES	C HTPT	D TOT HOU	E I_STATE HOU	F STATE HOU	G CURRENT ST_REV
1	LD0	CSLBFLXADS1					
2		CYLKFLXADS0					
3		CYLKFLXBR50					
4		DDCYFLXADS1					
5		ESTSFLXADS0					
6		EVRGFLXARS0					
7		FTNBFLXADS0					
8		FTNDFLXA2BA					
9		FTNYFLXADS0					
10		FTNYFLXBDS0					
11		FTNYFLXCDS2					
12		GLGCFLXADS0					
13		GLRDFLXADS0					
14		GVLDFLXA42A					
15		HMSPLXARS0					
16		HOWYFLXARS0					
17		IMKLFLXARS0					
18		INVRFLXADS0					
19		IONAFLXARS0					
20		KNVLFLXARS0					
21		KSSHFLXADS0					
22		KSSHFLXBDS1					
23		KSSHFLXDSD0					
24		LBLLFLXADS0					
25		LDLKFLXADS0					
26		LHACFLXADS0					
27		LKBRFLXADS1					
28		LKHLFLXARS0					
29		LKPCFLXADS0					
30		LSBGFLXADS1					
31		NOISFLXADS0					
32		NRHNFLXARS0					
33		NTDRFLXADS0					
34		NTLDFLXADS1					
35		NTVRFLXARS0					
36		NFHYFLXADS0					
37		NFHYFLXBDS0					
38		NNPLFLXADS1					
39		NPLSFLXCDS0					
40		NPLSFLXDSD0					
41		OCALFLXADS0					
42		OCALFLXBDS0					
43		OCALFLXCRS0					

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 INTRASTATE INTERLATA MODEL  
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STATE: FL

FOCEXEC NAME: STCUR

IXC	END OFFICE	STATE: FL		TOT NOU	I_STATE NOU	STATE NOU	CURRENT ST_REV
		EO_SVC MILES	HTPT				

1 LDD	OCALFLXJRSO
2	OCNFFLXADSO
3	OKCBFLXADSO
4	OKLWFLXADSO
5	ORCYFLXADSO
6	ORCYFLXCDS1
7	PNGRFLXADSO
8	PNISFLXADSO
9	PTCTFLXADSO
10	SBNGFLXADSO
11	SCPKFLXARSO
12	SLHLFLXARSO
13	SIANFLXA58A
14	SNISFLXADSO
15	SSPRFLXARSO
16	STCDFLXADSO
17	SVSPFLXARSO
18	SVSSFLXARSO
19	TLCHFLXA58A
20	TVRSFLXADSO
21	UNTLFLXARSO
22	VCHLFLXADSO
23	WLSTFLXARSO
24	WLWDFLXARSO
25	WDRFLXARSO
26	WNGRFLXADSO
27	WNPKFLXADS1
28	ZLSPFLXARSO

29 \*TOTAL IXC LDD

30 LTL	ALVAFLXARSO
31	BCGRFLXARSO
32	BNSPFLXADSO
33	CLTNFLXARSO
34	CPCRFLXADSO
35	CPCRFLXBDS1
36	CPHZFLXADSO
37	CYLKFLXADSO
38	CYLKFLXBRSO
39	EVRGFLXARSO
40	FTHBFLXADSO
41	FTHYFLXADSO



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STATE: FL

FOCEXEC NAME: STCUR

EO\_SUC  
 NILES HTPY

TOT  
 MOU

I\_STATE  
 MOU

STATE  
 MOU

CURRENT  
 ST\_REV

IXC	END OFFICE	EO_SUC NILES	HTPY	TOT MOU	I_STATE MOU	STATE MOU	CURRENT ST_REV
1 LTL	FTHYFLXBDSO						
2	FTHYFLXCDS2						
3	GLGFLXADSO						
4	IMKLFLXARSO						
5	IONAFLXARSO						
6	LBLLFLXADSO						
7	LHACFLXADSO						
8	MOISFLXADSO						
9	MIRHFLXARSO						
10	NFHYFLXADSO						
11	NFHYFLXBDSO						
12	NNPLFLXADS1						
13	NPLSFLXCDSO						
14	NPLSFLXDDSO						
15	PNGRFLXADSO						
16	PNISFLXADSO						
17	PTCTFLXADSO						
18	SCPKFLXARSO						
19	SNISFLXADSO						

20 \*TOTAL IXC LTL

21 MCI	ALSPFLXADSO
22	ALVAFLXARSO
23	APPKFLXADS1
24	ARCDFLXADSO
25	ASTRFLXARSO
26	AVPKFLXADSO
27	BCGRFLXARSO
28	BLVVFLXADSO
29	BNSPFLXADSO
30	BSHNFLXADSO
31	BVHLFLXADSO
32	BWLGFLXA37A
33	CHSWFLXADSO
34	CLMTFLXADSO
35	CLTNFLXARSO
36	CPCRFLXADSO
37	CPCRFLXBDS1
38	CPHZFLXADSO
39	CRRVFLXADSO
40	CSLBFLXADS1
41	CYLKFLXADSO

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STATE: FL

FOCEXEC NAME: STCUR

B C  
 EO\_SWC  
 MILES HTPT

D  
 TOT  
 HOU

E  
 I\_STATE  
 HOU

F  
 STATE  
 HOU

G  
 CURRENT  
 ST\_REV

IXC	END OFFICE	EO_SWC MILES	HTPT	TOT HOU	I_STATE HOU	STATE HOU	CURRENT ST_REV
1	NCI	CYLKFLXBR50					
2		DDCYFLXADS1					
3		ESTSFLXADS0					
4		EVRSFLXARS0					
5		FTMBFLXADS0					
6		FTMDFLXA28A					
7		FTMYFLXADS0					
8		FTMYFLXB050					
9		FTMYFLXCDS2					
10		GLGCFXADS0					
11		GLRDFXADS0					
12		GVLDFLXA42A					
13		HMSFFLXARS0					
14		HOWYFLXARS0					
15		IMKLFLXARS0					
16		INVRFLXADS0					
17		IONAFLXARS0					
18		KHVLFLXARS0					
19		KSSHFLXADS0					
20		KSSHFLXBDS1					
21		KSSHFLXDD50					
22		LBLLFLXADS0					
23		LDLKFLXADS0					
24		LHACFLXADS0					
25		LKBRFLXADS1					
26		LKHLFLXARS0					
27		LKPCFLXADS0					
28		LSBGFLXADS1					
29		MOISFLXADS0					
30		MRIHFLXARS0					
31		MTDRFLXADS0					
32		MTLDFLXADS1					
33		MTVRFLXARS0					
34		NFMYFLXADS0					
35		NFMYFLXB050					
36		NNPLFLXADS1					
37		NPLSFLXCDS0					
38		NPLSFLXDD50					
39		OCALFLXADS0					
40		OCALFLXB050					
41		OCALFLXCR50					
42		OCALFLXJRS0					
43		OCNFFLXADS0					

DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
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IXC	END OFFICE	EO SVC MILES	C HTPT	D TOT NOU	E I_STATE NOU	F STATE NOU	G CURRENT ST_REV
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1	NCI	OKCBFLXADSO					
2		OKLWFLXADSO					
3		ORCYFLXADSO					
4		ORCYFLXCDS1					
5		ORCYFLXCRSO					
6		PNGRFLXADSO					
7		PHISFLXADSO					
8		PTCTFLXADSO					
9		SBNGFLXADSO					
10		SCPKFLXARSO					
11		SLHLFLXARSO					
12		SHANFLXA58A					
13		SHISFLXADSO					
14		SSPRFLXARSO					
15		STCDFLXADSO					
16		SVSPFLXARSO					
17		SVSSFLXARSO					
18		TLCHFLXA58A					
19		TVRSFLXADSO					
20		UMTLFLXARSO					
21		WCHLFLXADSO					
22		WLSTFLXARSO					
23		WLVDFLXARSO					
24		WNDRFLXARSO					
25		WNGRFLXADSO					
26		WNPFLXADS1					
27		ZLSPFLXARSO					

28 TOTAL IXC NCI

29	NIC	ALSPFLXADSO					
30		ALVAFIXARSO					
31		APPKFLXADS1					
32		ARCDFLXADSO					
33		ASTRFLXARSO					
34		AVPKFLXADSO					
35		BCGRFLXARSO					
36		BLVWFLXADSO					
37		BNSPFLXADSO					
38		BSHNFLXADSO					
39		BVHLFLXADSO					
40		BVLGFLXA37A					
41		CHSVFLXADSO					

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 INTRASTATE INTERLATA MODEL  
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STATE: FL

FOCEXEC NAME: STCUR

A.

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G

IXC	END OFFICE	EO_SVC MILES	HTPT	TOT HOU	I_STATE HOU	STATE HOU	CURRENT ST_REV
1	NIC	CLNTFLXADSO					
2		CLTHFLXARSO					
3		CPCRFLXADSO					
4		CPCRFLXBDS1					
5		CPHZFLXADSO					
6		CRRVFLXADSO					
7		CSLBFLXADS1					
8		CYLKFLXADSO					
9		CYLKFLXBRSO					
10		DDCYFLXADS1					
11		ESTSFLXADSO					
12		EVNGFLXARSO					
13		FTMBFLXADSO					
14		FTNDFLXA28A					
15		FTNYFLXADSO					
16		FTNYFLXBDSO					
17		FTNYFLXCDS2					
18		GLGCFLXADSO					
19		GLRDFLXADSO					
20		GVLDFLXA42A					
21		HMSPLXARSO					
22		HOMYFLXARSO					
23		IMKLFLXARSO					
24		INVRFLXADSO					
25		IONAFLXARSO					
26		KNVLFLXARSO					
27		KSSHFLXADSO					
28		KSSHFLXBDS1					
29		KSSHFLXDDSO					
30		LBLLFLXADSO					
31		LDLKFLXADSO					
32		LHACFLXADSO					
33		LKBRFLXADS1					
34		LJHLFLXARSO					
35		LKPCFLXADSO					
36		LSBGFLXADS1					
37		NOISFLXADSO					
38		NRHNFLXARSO					
39		MTDRFLXADSO					
40		MTLDFLXADS1					
41		MTVRFLXARSO					
42		NFKYFLXADSO					
43		NFKYFLXBDSO					

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IXC	END OFFICE	EO_SVC MILES	HTPT	TOT HOU	I_STATE HOU	STATE HOU	CURRENT ST_REV
1	NNPLFLXADS1						
2	NPLSFLXCDSO						
3	NPLSFLXDDSO						
4	OCALFLXADSO						
5	OCALFLXBDSO						
6	OCALFLXCRSO						
7	OCALFLXJRSO						
8	OCNFFLXADSO						
9	OKCBFLXADSO						
10	OKLWFLXADSO						
11	ORCYFLXADSO						
12	ORCYFLXCDS1						
13	ORCYFLXCRSO						
14	PNGRFLXADSO						
15	PNISFLXADSO						
16	PTCTFLXADSO						
17	SBNGFLXADSO						
18	SCPKFLXARSO						
19	SLHLFLXARSO						
20	SHANFLXA58A						
21	SNISFLXADSO						
22	SSPRFLXARSO						
23	STCDFLXADSO						
24	SVSPFLXARSO						
25	SVSSFLXARSO						
26	TLCHFLXA58A						
27	TVRSFLXADSO						
28	UHTLFLXARSO						
29	VCHLFLXADSO						
30	WLSTFLXARSO						
31	VLWDFLXARSO						
32	VNDRFLXARSO						
33	VNGRFLXADSO						
34	VNPKFLXADS1						
35	ZLSPFLXARSO						

36 \*TOTAL IXC MIC

37	MSD	ALSPFLXADSO
38		APPKFLXADS1
39		CSLBFLXADS1
40		GLRDFLXADSO
41		KSSHFLXADSO

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STATE: FL

FOCEXEC NAME: STCUR

IXC	END OFFICE	STATE: FL		D TOT MOU	E I_STATE MOU	F STATE MOU	G CURRENT ST_REV
		B EO_SVC HILES	C NTPY				
MSD	KSSHFLXBDS1						
	KSSHFLXDDSO						
	LKBRFLXADS1						
	HTLDFLXADS1						
	ORCYFLXADS0						
	STCDFLXADS0						
	WNRFLXARS0						
	WNGRFLXADS0						
	WNPFLXADS1						

10\*TOTAL IXC MSD

11	MSI	ALSPFLXADS0					
12		APPKFLXADS1					
13		ASTRFLXARS0					
14		BLVWFLXADS0					
15		BSHFLXADS0					
16		BVHLFLXADS0					
17		CHSVFLXADS0					
18		CLHTFLXADS0					
19		CRRVFLXADS0					
20		CSLBFLXADS1					
21		DDCYFLXADS1					
22		ESTSFLXADS0					
23		GLRDFLXADS0					
24		GVLDFLXA42A					
25		HMSPFLXARS0					
26		HONYFLXARS0					
27		INVRFLXADS0					
28		KNVLFLXARS0					
29		KSSHFLXADS0					
30		KSSHFLXBDS1					
31		KSSHFLXDDSO					
32		LDLKFLXADS0					
33		LKBRFLXADS1					
34		LKHLFLXARS0					
35		LSBGFLXADS1					
36		HTDRFLXADS0					
37		HTLDFLXADS1					
38		HTVRFLXARS0					
39		OCALFLXADS0					
40		OCALFLXBDS0					
41		OCALFLXCRS0					



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 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

A

B C

D

E

F

G

IXC	END OFFICE	EO_SVC MILES	HTPT	TOT MOU	I_STATE MOU	STATE MOU	CURRENT ST_REV
-----	---------------	-----------------	------	------------	----------------	--------------	-------------------

1 NSI  
 2 OCHFLXJRSO  
 3 OCHFLXADSO  
 4 OCHFLXADSO  
 5 ORCYFLXADSO  
 6 ORCYFLXCDS1  
 7 SHANFLXA58A  
 8 SSPFLXARSO  
 9 STCDFLXADSO  
 10 SVSPFLXARSO  
 11 SVSSFLXARSO  
 12 TLCHFLXA58A  
 13 TVRSFLXADSO  
 14 UMTLFLXARSO  
 15 WLSTFLXARSO  
 16 WLVDFLXARSO  
 17 WNDLFLXARSO  
 18 WNGRFLXADSO  
 19 WNPFLXADS1

19\*TOTAL IXC NSI

20 RNTD  
 21 ALSPFLXADSO  
 22 ALVAFXARSO  
 23 APPKFLXADS1  
 24 ARCDFLXADSO  
 25 ASTRFLXARSO  
 26 AVPKFLXADSO  
 27 BCGRFLXARSO  
 28 BLVWFLXADSO  
 29 BNSPFLXADSO  
 30 BSHNFLXADSO  
 31 BVHLFLXADSO  
 32 BWLGFLXA37A  
 33 CHSWFLXADSO  
 34 CLMTFLXADSO  
 35 CLTNFLXARSO  
 36 CPCFLXADSO  
 37 CPCFLXBDS1  
 38 CPHZFLXADSO  
 39 CRRVFLXADSO  
 40 CSLBFLXADS1  
 41 CYLKFLXADSO  
 42 CYLKFLXBRSO

DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

EXC	END OFFICE	EO_SVC MILES	HTPT	TOT NOU	I_STATE NOU	STATE NOU	CURRENT ST_REV
MTD	DDCYFLXADS1						
	ESTSFLXADS0						
	EVRGFLXARSO						
	FTHBFLXADS0						
	FTHDFLXA28A						
	FTHYFLXADS0						
	FTHYFLXBDS0						
	FTHYFLXCDS2						
	GLGCFXADS0						
	GLRDFXADS0						
	GVLDFLXA42A						
	HMSFLXARSO						
	HONYFLXARSO						
	INMLFLXARSO						
	INVRFLXADS0						
	IONAFLXARSO						
	KNVLFLXARSO						
	KSSHFLXADS0						
	KSSHFLXBDS1						
	KSSHFLXDDS0						
	LBLLFLXADS0						
	LDLKFLXADS0						
	LHACFLXADS0						
	LKBRFLXADS1						
	LQHLFLXARSO						
	LKPCFLXADS0						
	LSBGFLXADS1						
	MOISFLXADS0						
	MRHNFLXARSO						
	MTDRFLXADS0						
	MTLDFLXADS1						
	MTVRFLXARSO						
	NFHYFLXADS0						
	NFHYFLXBDS0						
	NNPLFLXADS1						
	NPLSFLXCDS0						
	NPLSFLXDDS0						
	OCALFLXADS0						
	OCALFLXBDS0						
	OCALFLXCRSO						
	OCALFLXJRSO						
	OCNFFLXADS0						
	OKCBFLXADS0						

DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	END OFFICE	STATE: FL		D TOT MOU	E STATE MOU		F STATE MOU		G CURRENT ST_REV	
		B EO_SWC MILES	C HTPT							
1	HTD	OKLMFLXADSO								
2		ORCYFLXADSO								
3		ORCYFLXCDS1								
4		ORCYFLXCRSO								
5		PNGRFLXADSO								
6		PHISFLXADSO								
7		PTCTFLXADSO								
8		SBNGFLXADSO								
9		SCPKFLXARSO								
10		SLHLFLXARSO								
11		SHANFLXA58A								
12		SNISFLXADSO								
13		SSPRFLXARSO								
14		STCDFLXADSO								
15		SVSPFLXARSO								
16		SVSSFLXARSO								
17		TLCHFLXA58A								
18		TVRSFLXADSO								
19		UHTLFLXARSO								
20		VCHLFLXADSO								
21		VLSTFLXARSO								
22		VLWDFLXARSO								
23		WDRFLXARSO								
24		WNGRFLXADSO								
25		WNPFLXADS1								
26		ZLSPFLXARSO								

27 TOTAL IXC HTD

28	WCG	ALSPFLXADSO								
29		ALVAFLEXARSO								
30		APPKFLXADS1								
31		ASTRFLXARSO								
32		BLVWFLXADSO								
33		BNSPFLXADSO								
34		CLMTFLXADSO								
35		CPCRFLXADSO								
36		CPCRFLXBDS1								
37		CRRVFLXADSO								
38		CSLBFLXADS1								
39		CYLKFLXADSO								
40		CYLKFLXBRSO								
41		DDCYFLXADS1								

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	END OFFICE	EC_SWC MILES	HTPT	TOT NOU	I_STATE NOU	STATE NOU	CURRENT ST_REV
1	NCQ	ESTSFLXADSO					
2		EVRGFLXARSO					
3		FTMBFLXADSO					
4		FTNYFLXADSO					
5		FTNYFLXBDSO					
6		FTNYFLXCDS2					
7		GLGCFXADSO					
8		GLRDFLXADSO					
9		HOWYFLXARSO					
10		IMKFLXARSO					
11		INVRFLXADSO					
12		IONAFLXARSO					
13		KNVFLXARSO					
14		KSSHFLXADSO					
15		KSSHFLXBDS1					
16		LDLKFLXADSO					
17		LHACFLXADSO					
18		LKBRFLXADS1					
19		LJHLFLXARSO					
20		LSBGFLXADS1					
21		MOISFLXADSO					
22		HTLDFLXADS1					
23		HTVRFLXARSO					
24		NFHYFLXADSO					
25		NFHYFLXBDSO					
26		NNPLFLXADS1					
27		NPLSFLXCDSO					
28		NPLSFLXDDSO					
29		OCALFLXADSO					
30		OCALFLXBDSO					
31		ORCYFLXADSO					
32		ORCYFLXCDS1					
33		ORCYFLXCRSO					
34		PNGRFLXADSO					
35		PTCTFLXADSO					
36		SCPKFLXARSO					
37		SNISFLXADSO					
38		SSPRFLXARSO					
39		STCDFLXADSO					
40		SVSPFLXARSO					
41		SVSSFLXARSO					
42		TVRSFLXADSO					
43		WLSTFLXARSO					

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	END OFFICE	EO_SWC MILES	HTPT	TOT NOU	I_STATE NOU	STATE NOU	CURRENT ST_REV
1	NCQ	WNGRFLXADS0					
2		WNPFLXADS1					

3 \*TOTAL IXC NCQ

4	NFL	ALSPFLXADS0					
5		ALVAFLEXADS0					
6		APPKFLXADS1					
7		ARCDFLXADS0					
8		ASTRFLXADS0					
9		AVPKFLXADS0					
10		BCGRFLXADS0					
11		BLVWFLXADS0					
12		BNSPFLXADS0					
13		BSSHFLXADS0					
14		BVHLFLXADS0					
15		BWLGFLXA37A					
16		CHSWFLXADS0					
17		CLMTFLXADS0					
18		CLTHFLXADS0					
19		CPCRFLXADS0					
20		CPCRFLXBDS1					
21		CPHZFLXADS0					
22		CRRVFLXADS0					
23		CSLBFLXADS1					
24		CYLKFLXADS0					
25		CYLKFLXBRS0					
26		DDCYFLXADS1					
27		ESTSFLXADS0					
28		EVRGFLXADS0					
29		FTNBFLXADS0					
30		FTNDFLXA28A					
31		FTHYFLXADS0					
32		FTHYFLXBDS0					
33		FTHYFLXCDS2					
34		GLGCFLXADS0					
35		GLRDFLXADS0					
36		GVLDFLXA42A					
37		HMSPLXADS0					
38		HOWYFLXADS0					
39		INKLFLXADS0					
40		INVRFLXADS0					
41		IONAFLXADS0					

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94

INTRASTATE INTERLATA MODEL  
UNITED OPERATING COMPANIES

IXC	END OFFICE	STATE: FL		D TOT NOU	FOCEXEC NAME: STCUR		F STATE NOU	G CURRENT ST_REV
		B EO_SUC MILES	C HTPT		E I_STATE NOU			
1 NFL	KQVFLXARSO							
2	KSSNFLXADSO							
3	KSSNFLXBDS1							
4	KSSNFLXDDSO							
5	LBLLFLXADSO							
6	LDLKFLXADSO							
7	LHACFLXADSO							
8	LKBRFLXADS1							
9	LQHLFLXARSO							
10	LKPCFLXADSO							
11	LSBGFLXADS1							
12	NOISFLXADSO							
13	NRHNFLXARSO							
14	MTDRFLXADSO							
15	HTLDFLXADS1							
16	HTYRFLXARSO							
17	NFHYFLXADSO							
18	NFHYFLXBDSO							
19	NNPLFLXADS1							
20	NPLSFLXCDSO							
21	NPLSFLXDDSO							
22	OCALFLXADSO							
23	OCALFLXBDSO							
24	OCALFLXCRSO							
25	OCALFLXJRSO							
26	OCNFFLXADSO							
27	OKCBFLXADSO							
28	OKLVFLXADSO							
29	ORCYFLXADSO							
30	ORCYFLXCDS1							
31	ORCYFLXCRSO							
32	PNGRFLXADSO							
33	PNISFLXADSO							
34	PTCTFLXADSO							
35	SBNGFLXADSO							
36	SCPFLXARSO							
37	SLHLFLXARSO							
38	SNANFLXA5BA							
39	SNISFLXADSO							
40	SSPRFLXARSO							
41	STCDFLXADSO							
42	SVSPFLXARSO							
43	SVSSFLXARSO							



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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

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IXC	END OFFICE	EO SUC HILES	HTPT	TOT NOU	I STATE NOU	STATE NOU	CURRENT ST_REV
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1	NFL	TLCHFLXASBA					
2		TYRSFLXADSO					
3		UNTLFLXARSO					
4		WCHFLXADSO					
5		WLSTFLXARSO					
6		WLWDFLXARSO					
7		WDRFLXARSO					
8		WNGRFLXADSO					
9		WNPFLXADS1					
10		ZLSPFLXARSO					

11 \*TOTAL IXC NFL

12 NLD OCALFLXADSO

13 \*TOTAL IXC NLD

14	REL	ALSPFLXADSO					
15		APPKFLXADS1					
16		CSLBFLXADS1					
17		GLRDFLXADSO					
18		KSSHFLXADSO					
19		KSSHFLXBDS1					
20		LKBRFLXADS1					
21		HTLDFLXADS1					
22		ORCYFLXCDS1					
23		ORCYFLXCRSO					
24		STCDFLXADSO					
25		WNGRFLXADSO					
26		WNPFLXADS1					

27 \*TOTAL IXC REL

28	RTY	APPKFLXADS1					
29		GLRDFLXADSO					
30		KSSHFLXADSO					
31		KSSHFLXBDS1					
32		LKBRFLXADS1					
33		WNPFLXADS1					

34 \*TOTAL IXC RTY

35 SDY BLVWFLXADSO

## DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94

INTRASTATE INTERLATA MODEL  
UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

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IXC	END OFFICE	EQ_SMC MILES	HTPT	TOT HOU	I_STATE HOU	STATE HOU	CURRENT ST_REV
1 SDY	BVHLFLXADSO						
2	CLNTFLXADSO						
3	CRRVFLXADSO						
4	DDCYFLXADS1						
5	ESTSFLXADSO						
6	HMSPLXARSO						
7	HOWYFLXARSO						
8	INVRFLXADSO						
9	LDLKFLXADSO						
10	LSBGFLXADS1						
11	HTDRFLXADSO						
12	OCALFLXADSO						
13	OCALFLXBDSO						
14	OCALFLXCRSO						
15	OCALFLXJRSO						
16	SVSPFLXARSO						
17	SVSSFLXARSO						
18	TVRSFLXADSO						
19	UMTLFLXARSO						
20	WLSTFLXARSO						
21	WLWDFLXARSO						

22 \*TOTAL IXC SDY

23 SNH	ALSPFLXADSO
24	ALVAFXARSO
25	APPKFLXADS1
26	ARCDFLXADSO
27	ASTRFLXARSO
28	AVPKFLXADSO
29	BCGRFLXARSO
30	BLVVFLXADSO
31	BNSPFLXADSO
32	BSHNFLXADSO
33	BVHLFLXADSO
34	BWLGLXA37A
35	CHSVFLXADSO
36	CLNTFLXADSO
37	CLTNFLXARSO
38	CPCRFLXADSO
39	CPCRFLXBDS1
40	CPHZFLXADSO
41	CRRVFLXADSO

DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

IXC	A END OFFICE	STATE: FL		D TOT MOU	FOCEXEC NAME: STCUR		F STATE MOU	G CURRENT ST_REV
		B EO_SMC MILES	C HTPT		E I_STATE MOU			
1 SNH	CSLBFLXADS1							
2	CYLKFLXADS0							
3	CYLKFLXBRS0							
4	DDCYFLXADS1							
5	ESTSFLXADS0							
6	EVRFGLXARS0							
7	FTNBFLXADS0							
8	FTNDFLXA2BA							
9	FTNYFLXADS0							
10	FTNYFLXBDS0							
11	FTNYFLXCDS2							
12	GLGCFXADS0							
13	GLRDFLXADS0							
14	GVLDFLXA42A							
15	HMSPFLXARS0							
16	HOWYFLXARS0							
17	IMKFLXARS0							
18	INVRFLXADS0							
19	IONAFLXARS0							
20	KNVLFLXARS0							
21	KSSMFLXADS0							
22	KSSMFLXBDS1							
23	KSSMFLXDDS0							
24	LBLLFLXADS0							
25	LDLKFLXADS0							
26	LHACFLXADS0							
27	LKBRFLXADS1							
28	LQHLFLXARS0							
29	LKPCFLXADS0							
30	LSBGFLXADS1							
31	MOISFLXADS0							
32	MRHNFLXARS0							
33	HTDRFLXADS0							
34	HTLDFLXADS1							
35	HTVRFLXARS0							
36	NFHYFLXADS0							
37	NFHYFLXBDS0							
38	NNPLFLXADS1							
39	NPLSFLXCDS0							
40	NPLSFLXDDS0							
41	OCALFLXADS0							
42	OCALFLXBDS0							
43	OCALFLXCRS0							

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

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IXC

END  
OFFICEEO\_SUC  
MILES

HTPT

TOT  
NOUI\_STATE  
NOUSTATE  
NOUCURRENT  
ST\_REV

1 SMH  
 2  
 3  
 4  
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 7  
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 12  
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 14  
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 27  
 28  
 29

OCALFLXJRSO  
 OCNFFLXADSO  
 OKCBFLXADSO  
 OKLVFLXADSO  
 ORCYFLXADSO  
 ORCYFLXCDS1  
 ORCYFLXCRSO  
 PNGRFLXADSO  
 PNISFLXADSO  
 PTCTFLXADSO  
 SBNGFLXADSO  
 SCPKFLXARSO  
 SLHLFLXARSO  
 SHANFLXA58A  
 SNISFLXADSO  
 SSPFLXARSO  
 STCDFLXADSO  
 SVSPFLXARSO  
 SVSSFLXARSO  
 TLCHFLXA58A  
 TVRSFLXADSO  
 UHTLFLXARSO  
 VCHFLXADSO  
 VLSTFLXARSO  
 VLWDFLXARSO  
 VNRFLXARSO  
 VNGRFLXADSO  
 VNPFLXADS1  
 ZLSPFLXARSO

30 \*TOTAL IXC SMH

31 STE  
 32  
 33  
 34  
 35  
 36  
 37  
 38  
 39  
 40  
 41

ALSPFLXADSO  
 ALVAFLXARSO  
 APPKFLXADS1  
 ASTRFLXARSO  
 BLVWFLXADSO  
 BNSPFLXADSO  
 BVHLFLXADSO  
 CLMTFLXADSO  
 CLTHFLXARSO  
 CPCRFLEXADSO  
 CPCRFLEXADS1

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

EXC	A END OFFICE	B EO_SWC MILES	C HTPT	D TOT HOU	E I_STATE HOU	F STATE HOU	G CURRENT ST_REV
1 STE	CPHZFLXADSO						
2	CRRVFLXADSO						
3	CSLBFLXADS1						
4	CYLKFLXADSO						
5	CYLKFLXBRSO						
6	DDCYFLXADS1						
7	ESTSFLXADSO						
8	EVRGFLXARSO						
9	FTMBFLXADSO						
10	FTMYFLXADSO						
11	FTMYFLXBDSO						
12	FTMYFLXCDS2						
13	GLGCFLXADSO						
14	GLRDFLXADSO						
15	HNSPFLXARSO						
16	HOWYFLXARSO						
17	INVRFLXADSO						
18	IONAFLXARSO						
19	KSSHFLXADSO						
20	KSSHFLXBDS1						
21	LBLLFLXADSO						
22	LDLKFLXADSO						
23	LHACFLXADSO						
24	LKBRFLXADS1						
25	LSBGFLXADS1						
26	MOISFLXADSO						
27	MTDRFLXADSO						
28	NFHYFLXADSO						
29	NFHYFLXBDSO						
30	NNPLFLXADS1						
31	NPLSFLXCDSO						
32	NPLSFLXBDSO						
33	OCALFLXADSO						
34	OCALFLXBDSO						
35	OCALFLXCRSO						
36	OCALFLXJRSO						
37	PNGRFLXADSO						
38	PTCTFLXADSO						
39	SCPKFLXARSO						
40	SNISFLXADSO						
41	SSPRFLXARSO						
42	STCDFLXADSO						
43	SVSPFLXARSO						

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94

INTRASTATE INTERLATA MODEL

UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	A END OFFICE	B EO_SWC MILES	C HTPT	D TOT NOU	E I_STATE NOU	F STATE NOU	G CURRENT ST_REV
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1	STE	SVSSFLXARSO					
2		TVRSFLXADSO					
3		UNTLFLXARSO					
4		WLSTFLXARSO					
5		WNPFLXADS1					

6 \*TOTAL IXC STE

7	SUH	BNSPFLXADSO					
8		CLTHFLXARSO					
9		CPCRFLXADSO					
10		CPCRFLXBDS1					
11		CPHZFLXADSO					
12		CYLKFLXADSO					
13		CYLKFLXBRSO					
14		EVROFLXARSO					
15		FTNBFLXADSO					
16		FTHYFLXADSO					
17		FTHYFLXBDSO					
18		FTHYFLXCDS2					
19		GLGCFLXADSO					
20		IMKLFLXARSO					
21		IONAFLXARSO					
22		LHACFLXADSO					
23		NOISFLXADSO					
24		NFHYFLXADSO					
25		NFHYFLXBDSO					
26		NNPLFLXADS1					
27		NPLSFLXCDSO					
28		NPLSFLXDDSO					
29		PNGRFLXADSO					
30		PTCTFLXADSO					
31		SCPFLXARSO					

32 \*TOTAL IXC SUH

33	SVL	ALSPFLXADSO					
34		ALVAFLXARSO					
35		APPKFLXADS1					
36		ASTRFLXARSO					
37		BLVWFLXADSO					
38		BNSPFLXADSO					
39		BVHLFLXADSO					



DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

IXC	END OFFICE	STATE: FL		D TOT MOU	FOCEXEC NAME: STCUR		F STATE MOU	G CURRENT ST_REV
		B EO_SWC MILES	C HTPT		E I_STATE MOU			
1 SVL	CLMTFLXADSO							
2	CPCRFLXADSO							
3	CPCRFLXBDS1							
4	CPHZFLXADSO							
5	CRRVFLXADSO							
6	CSLBFLXADS1							
7	CYLKFLXADSO							
8	CYLKFLXBRSO							
9	DDCYFLXADS1							
10	ESTSFLXADSO							
11	EVRFGLXARSO							
12	FTMBFLXADSO							
13	FTMYFLXADSO							
14	FTMYFLXBDSO							
15	FTMYFLXCDS2							
16	GLGCFLXADSO							
17	GLRDFLXADSO							
18	HMSPFLXARSO							
19	HOWYFLXARSO							
20	INHLFLXARSO							
21	INVRFLXADSO							
22	IONAFLXARSO							
23	KNVLFLXARSO							
24	KSSHFLXADSO							
25	KSSHFLXBDS1							
26	LBLLFLXADSO							
27	LDLKFLXADSO							
28	LHACFLXADSO							
29	LKBRFLXADS1							
30	LXHLFLXARSO							
31	LSBGFLXADS1							
32	MOISFLXADSO							
33	MRHNFLXARSO							
34	MTDRFLXADSO							
35	MTLDLFLXADS1							
36	MTVRFLXARSO							
37	NFHYFLXADSO							
38	NFHYFLXBDSO							
39	NNPLFLXADS1							
40	NPLSFLXCDSO							
41	NPLSFLXDDSO							
42	OCALFLXADSO							
43	OCALFLXBDSO							

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
INTRASTATE INTERLATA MODEL  
UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	END OFFICE	EO_SWC MILES	HTPT	TOT MOU	I_STATE MOU	STATE MOU	CURRENT ST_REV
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1 SVL OCALFLXCRSO  
2 OCALFLXJRSD  
3 ORCYFLXADSO  
4 ORCYFLXCDS1  
5 ORCYFLXCRSO  
6 PNGRFLXADSO  
7 PTCTFLXADSO  
8 SCPKFLXARSO  
9 SNISFLXADSO  
10 SSPRFLXARSO  
11 STCDFLXADSO  
12 SVSPFLXARSO  
13 SVSSFLXARSO  
14 TVRSFLXADSO  
15 UNTLFLXARSO  
16 WLSTFLXARSO  
17 WLWDFLXARSO  
18 WNGRFLXADSO  
19 WNPKFLXADS1

20 \*TOTAL IXC SVL

21 TAX ALSPFLXADSO  
22 APPKFLXADS1  
23 CSLBFLXADS1  
24 GLRDFLXADSO  
25 KSSHFLXADSO  
26 KSSHFLXBDS1  
27 LKBRFLXADS1  
28 HTLDFLXADS1  
29 NTVRFLXARSO  
30 ORCYFLXADSO  
31 ORCYFLXCDS1  
32 ORCYFLXCRSO  
33 STCDFLXADSO  
34 WNDLFLXARSO  
35 WNGRFLXADSO  
36 WNPKFLXADS1

37 \*TOTAL IXC TAX

38 TDX ALSPFLXADSO  
39 ALVAFLXARSO

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 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	END OFFICE	EO_SWC MILES	HTPT	TOT MOU	I_STATE MOU	STATE MOU	CURRENT ST_REV
1	TDX	APPKFLXADS1					
2		ARCDFLXADS0					
3		ASTRFLXARS0					
4		AVPKFLXADS0					
5		BCGRFLXARS0					
6		BLVFLXADS0					
7		BNSPFLXADS0					
8		BSHNFLXADS0					
9		BVHLFLXADS0					
10		BVLGFLXA37A					
11		CHSWFLXADS0					
12		CLNTFLXADS0					
13		CLTNFLXARS0					
14		CPCRFLXADS0					
15		CPCRFLXBDS1					
16		CPHZFLXADS0					
17		CRRVFLXADS0					
18		CSLBFLXADS1					
19		CYLKFLXADS0					
20		CYLKFLXBRS0					
21		DDCYFLXADS1					
22		ESTSFLXADS0					
23		EVRGFLXARS0					
24		FTMBFLXADS0					
25		FTNDFLXA28A					
26		FTHYFLXADS0					
27		FTHYFLXBDS0					
28		FTHYFLXCDS2					
29		GLGCFLXADS0					
30		GLRDFLXADS0					
31		GVLDFLXA42A					
32		HNSPFLXARS0					
33		HOWYFLXARS0					
34		INKLFLXARS0					
35		INVRFLXADS0					
36		IONAFLXARS0					
37		KIVLFLXARS0					
38		KSSHFLXADS0					
39		KSSHFLXBDS1					
40		KSSHFLXDDS0					
41		LBLLFLXADS0					
42		LDLKFLXADS0					
43		LHACFLXADS0					

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	END OFFICE	EO_SVC MILES	MTPT	TOT HOU	I_STATE HOU	STATE HOU	CURRENT ST_REV
1 TDX	LKBRFLXADS1						
2	LKHLFLXARSO						
3	LKPCFLXADSO						
4	LSBGFLXADS1						
5	MOISFLXADSO						
6	MRHNFLXARSO						
7	MTDRFLXADSO						
8	MTLDFLXADS1						
9	MTVRFLXARSO						
10	NFHYFLXADSO						
11	NFHYFLXBDSO						
12	NNPLFLXADS1						
13	NPLSFLXCDSO						
14	NPLSFLXDDSO						
15	OCALFLXADSO						
16	OCALFLXBDSO						
17	OCALFLXCRSO						
18	OCALFLXJRSO						
19	OCNFFLXADSO						
20	OKCBFLXADSO						
21	OKLWFLXADSO						
22	ORCYFLXADSO						
23	ORCYFLXCDS1						
24	ORCYFLXCRSO						
25	PHGRFLXADSO						
26	PNISFLXADSO						
27	PTCTFLXADSO						
28	SBNGFLXADSO						
29	SCPFLXARSO						
30	SLHLFLXARSO						
31	SHANFLXA58A						
32	SHISFLXADSO						
33	SSPRFLXARSO						
34	STCDFLXADSO						
35	SVSPFLXARSO						
36	SVSSFLXARSO						
37	TLCHFLXA58A						
38	TVRSFLXADSO						
39	UMTLFLXARSO						
40	WCHLFLXADSO						
41	WLSTFLXARSO						
42	WLUDFLXARSO						
43	WNDRFLXARSO						

DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	END <u>A</u>	EO_SVC <u>B</u>	HTPT <u>C</u>	TOT <u>D</u>	I_STATE <u>E</u>	STATE <u>F</u>	CURRENT <u>G</u>
	OFFICE	MILES		HOU	HOU	HOU	ST_REV

1 TDX WNGRFLXADSO  
 2 WNPFLXADS1  
 3 ZLSPFLXARSO

4 \*TOTAL IXC TDX

5 TED ALSPFLXADSO  
 6 APPKFLXADS1  
 7 CSLBFLXADS1  
 8 GLRDFLXADSO  
 9 KQVFLXARSO  
 10 KSSHFLXADSO  
 11 KSSHFLXBDS1  
 12 LKBRFLXADS1  
 13 LQHLFLXARSO  
 14 HTLDLXADS1  
 15 HTVRFLXARSO  
 16 ORCYFLXADSO  
 17 ORCYFLXCDS1  
 18 ORCYFLXCRSO  
 19 STCDFLXADSO  
 20 WNGRFLXADSO  
 21 WNPFLXADS1

22 \*TOTAL IXC TED

23 TEN ALSPFLXADSO  
 24 ALVAFLEXARSO  
 25 APPKFLXADS1  
 26 ARCDFLXADSO  
 27 ASTRFLXARSO  
 28 AVPKFLXADSO  
 29 BCGRFLXARSO  
 30 BLVWFLXADSO  
 31 BNSPFLXADSO  
 32 BSHNFLXADSO  
 33 BVHLFLXADSO  
 34 CHSWFLXADSO  
 35 CLHTFLXADSO  
 36 CLTNFLXARSO  
 37 CPCRFLXADSO  
 38 CPCRFLXBDS1  
 39 CPHZFLXADSO

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	END OFFICE	STATE: FL		D TOT HOU	E I_STATE HOU	F STATE HOU	G CURRENT ST_REV
		B EO_SVC MILES	C HTPT				
1	TEN	CRRVFLXADS0					
2		CSLBFLXADS1					
3		CYLKFLXADS0					
4		CYLKFLXBRS0					
5		DDCYFLXADS1					
6		ESTSFLXADS0					
7		EVRGFLXARS0					
8		FTMBFLXADS0					
9		FTHYFLXADS0					
10		FTHYFLXBDS0					
11		FTHYFLXCDS2					
12		GLGCFLXADS0					
13		GLRDFLXADS0					
14		GVLDFLXA42A					
15		HMSPLXARS0					
16		HOMYFLXARS0					
17		INKLFLXARS0					
18		INVRFLXADS0					
19		IONAFLXARS0					
20		KQVLFLXARS0					
21		KSSHFLXADS0					
22		KSSHFLXBDS1					
23		KSSHFLXDDS0					
24		LBLLFLXADS0					
25		LDLKFLXADS0					
26		LHACFLXADS0					
27		LKBRFLXADS1					
28		LQHLFLXARS0					
29		LKPCFLXADS0					
30		LSBGFLXADS1					
31		NOISFLXADS0					
32		NRHNFLXARS0					
33		NTDRFLXADS0					
34		NTLDFLXADS1					
35		NTVRFLXARS0					
36		NFMYFLXADS0					
37		NFMYFLXBDS0					
38		NNPLFLXADS1					
39		NPLSFLXCDS0					
40		NPLSFLXDDS0					
41		OCALFLXADS0					
42		OCALFLXBDS0					
43		OCALFLXCRS0					



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INTRASTATE INTERLATA MODEL  
UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	END OFFICE	EO_SUC NILES	HTPT	TOT NOU	I_STATE NOU	STATE NOU	CURRENT ST_REV
1 TEN	OCALFLXJRSO						
2	OCNFFLXADSO						
3	OKCBFLXADSO						
4	OKLWFLXADSO						
5	ORCYFLXADSO						
6	ORCYFLXCDS1						
7	PHGRFLXADSO						
8	PHISFLXADSO						
9	PTCTFLXADSO						
10	SBNGFLXADSO						
11	SCPKFLXARSO						
12	SHANFLXA58A						
13	SHISFLXADSO						
14	SSPRFLXARSO						
15	STCDFLXADSO						
16	SVSPFLXARSO						
17	SVSSFLXARSO						
18	TLCHFLXA58A						
19	TVRSFLXADSO						
20	UMTLFLXARSO						
21	WCHLFLXADSO						
22	WLSTFLXARSO						
23	WLWDFLXARSO						
24	WNRFLXARSO						
25	WNGRFLXADSO						
26	WNPFLXADS1						
27 *TOTAL	IXC TEN						
28 TET	ALSPFLXADSO						
29	ALVAFLEXARSO						
30	APPKFLXADS1						
31	ARCDFLXADSO						
32	ASTRFLXARSO						
33	AVPKFLXADSO						
34	BCGRFLXARSO						
35	BLVWFLXADSO						
36	BNSPFLXADSO						
37	BSHNFLXADSO						
38	BVHLFLXADSO						
39	BWLGLXA37A						
40	CHSWFLXADSO						
41	CLHTFLXADSO						

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94

INTRASTATE INTERLATA MODEL  
UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	END OFFICE	STATE: FL		D TOT MOU	E I_STATE MOU	F STATE MOU	G CURRENT ST_REV
		B EO_SWC MILES	C HTPT				
1 TET	CLTNFLXARSO						
2	CPCRFLXADSO						
3	CPCRFLXBDS1						
4	CPHZFLXADSO						
5	CRRVFLXADSO						
6	CSLBFLXADS1						
7	CYLKFLXADSO						
8	CYLKFLXBRSO						
9	DDCYFLXADS1						
10	ESTSFLXADSO						
11	EVRGFLXARSO						
12	FTHBFLXADSO						
13	FTHDFLXA28A						
14	FTHYFLXADSO						
15	FTHYFLXBDSO						
16	FTHYFLXCDS2						
17	GLGCFLXADSO						
18	GLRDFLXADSO						
19	GVLDFLXA42A						
20	HMSPLXARSO						
21	HOWYFLXARSO						
22	INKLFLXARSO						
23	INVRFLXADSO						
24	IONAFLXARSO						
25	IGNVFLXARSO						
26	KSSHFLXADSO						
27	KSSHFLXBDS1						
28	KSSHFLXDOS0						
29	LBLLFLXADSO						
30	LDLKFLXADSO						
31	LHACFLXADSO						
32	LKBRFLXADS1						
33	LQHLFLXARSO						
34	LKPCFLXADSO						
35	LSBGFLXADS1						
36	NOISFLXADSO						
37	MRHNFLXARSO						
38	NTDRFLXADSO						
39	NTLDFLXADS1						
40	NTVRFLXARSO						
41	NFHYFLXADSO						
42	NFHYFLXBDSO						
43	NNPLFLXADS1						

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	END OFFICE	EO_SVC MILES	HTPT	TOT NOU	I STATE NOU	STATE NOU	CURRENT ST_REV
1 TET	NPLSFLXCDSO						
2	NPLSFLXDDSO						
3	OCALFLXADSO						
4	OCALFLXBDSO						
5	OCALFLXCRSO						
6	OCALFLXJRSO						
7	OCNFFLXADSO						
8	OKCBFLXADSO						
9	OKLVFLXADSO						
10	ORCYFLXADSO						
11	ORCYFLXCDS1						
12	ORCYFLXCRSO						
13	PNGRFLXADSO						
14	PNISFLXADSO						
15	PTCTFLXADSO						
16	SBNGFLXADSO						
17	SCPKFLXARSO						
18	SLHLFLXARSO						
19	SNANFLXA58A						
20	SNISFLXADSO						
21	SSPRFLXARSO						
22	STCDFLXADSO						
23	SVSPFLXARSO						
24	SVSSFLXARSO						
25	TLCHFLXA58A						
26	TVRSFLXADSO						
27	UNTLFLXARSO						
28	WCHLFLXADSO						
29	WLSTFLXARSO						
30	WLVDFLXARSO						
31	WNRFLXARSO						
32	WNGRFLXADSO						
33	WNPFLXADS1						
34	ZLSPFLXARSO						

35 \*TOTAL IXC TET

36 TFB	ALSPFLXADSO
37	ALVAFLXARSO
38	APPKFLXADS1
39	ASTRFLXARSO
40	BCGRFLXARSO
41	BLVWFLXADSO

DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

B C  
 EO\_SWC  
 NILES HTPT

D  
 TOT  
 HOU

E  
 I\_STATE  
 HOU

F  
 STATE  
 HOU

G  
 CURRENT  
 ST\_REV

IXC

A  
 END  
 OFFICE

IXC	END OFFICE	EO_SWC NILES	HTPT	TOT HOU	I_STATE HOU	STATE HOU	CURRENT ST_REV
1	TFB	BNSPFLXADSO					
2		BSNHFLXADSO					
3		BVHLFLXADSO					
4		CHSWFLXADSO					
5		CLNTFLXADSO					
6		CLTNFLXARSO					
7		CPCRFLXADSO					
8		CPCRFLXBDS1					
9		CPHZFLXADSO					
10		CRRVFLXADSO					
11		CSLBFLXADS1					
12		CYLKFLXADSO					
13		CYLKFLXBRSO					
14		DDCYFLXADS1					
15		ESTSFLXADSO					
16		EVRGFLXARSO					
17		FTMBFLXADSO					
18		FTHYFLXADSO					
19		FTHYFLXBDSO					
20		FTHYFLXCDS2					
21		GLGCFLXADSO					
22		GLRDFLXADSO					
23		GVLDFLXA42A					
24		HNSPFLXARSO					
25		HOMYFLXARSO					
26		IMKLFLXARSO					
27		INVRFLXADSO					
28		IONAFLXARSO					
29		KNVLFLXARSO					
30		KSSHFLXADSO					
31		KSSHFLXBDS1					
32		KSSHFLXDDSO					
33		LBLLFLXADSO					
34		LDLKFLXADSO					
35		LHACFLXADSO					
36		LKBRFLXADS1					
37		LJHLFLXARSO					
38		LSBGFLXADS1					
39		MOISFLXADSO					
40		NRHNFLXARSO					
41		NTDRFLXADSO					
42		NTLDFLXADS1					
43		NTVRFLXARSO					

DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

*A*  
 END  
 OFFICE

*B*  
 EO\_SWC  
 MILES

*C*  
 HTPT

*D*  
 TOT  
 MOU

*E*  
 I\_STATE  
 MOU

*F*  
 STATE  
 MOU

*G*  
 CURRENT  
 ST\_REV

IXC	END OFFICE	EO_SWC MILES	HTPT	TOT MOU	I_STATE MOU	STATE MOU	CURRENT ST_REV
1	TFB	NFNYFLXADSO					
2		NFNYFLXBDSO					
3		NNPLFLXADS1					
4		NPLSFLXCDSO					
5		NPLSFLXDDSO					
6		OCALFLXADSO					
7		OCALFLXBDSO					
8		OCALFLXCRSO					
9		OCALFLXJRSO					
10		OCNFFLXADSO					
11		OKLVFLXADSO					
12		ORCYFLXADSO					
13		ORCYFLXCDS1					
14		ORCYFLXCRSO					
15		PNGRFLXADSO					
16		PNISFLXADSO					
17		PTCTFLXADSO					
18		SCPKFLXARSO					
19		SNANFLXA5BA					
20		SNISFLXADSO					
21		SSPRFLXARSO					
22		STCDFLXADSO					
23		SVSPFLXARSO					
24		SVSSFLXARSO					
25		TLCHFLXA5BA					
26		TVRSFLXADSO					
27		UMTLFLXARSO					
28		WLSTFLXARSO					
29		WLWDFLXARSO					
30		WDRFLXARSO					
31		WNGRFLXADSO					
32		WNPFLXADS1					

33 \*TOTAL IXC TFB

34	TGR	ALVAFLXARSO					
35		ARCDFLXADSO					
36		ASTRFLXARSO					
37		AVPKFLXADSO					
38		BCGRFLXARSO					
39		BLVWFLXADSO					
40		BNSPFLXADSO					
41		BSHNFLXADSO					

DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

IXC	END OFFICE	STATE: FL		TOT HOU	FOCEXEC NAME: STCUR		STATE HOU	CURRENT ST_REV
		EO_SVC MILES	C HTPT		I_STATE HOU	F		
1	TGR	BVHLFLXADSO						
2		BMLGFLXA37A						
3		CHSWFLXADSO						
4		CLHTFLXADSO						
5		CLTNFLXARSO						
6		CPCRFLXADSO						
7		CPCRFLXBDS1						
8		CPHZFLXADSO						
9		CPHZFLXA69E						
10		CRRVFLXADSO						
11		CYLKFLXADSO						
12		CYLKFLXBRSO						
13		DDCYFLXADS1						
14		ESTSFLXADSO						
15		EVGRFLXARSO						
16		FTMBFLXADSO						
17		FTNDFLXA28A						
18		FTHYFLXADSO						
19		FTHYFLXBDSO						
20		FTHYFLXCDS2						
21		GLGCFLXADSO						
22		GVLDFLXA42A						
23		HMSFFLXARSO						
24		HOMYFLXARSO						
25		INHLFLXARSO						
26		INVRFLXADSO						
27		IONAFLXARSO						
28		LBLLFLXADSO						
29		LDLKFLXADSO						
30		LHACFLXADSO						
31		LKPCFLXADSO						
32		LSBGFLXADS1						
33		MOISFLXADSO						
34		MRHNFLXARSO						
35		MTDRFLXADSO						
36		NFHYFLXADSO						
37		NFHYFLXBDSO						
38		NNPLFLXADS1						
39		NPLSFLXCDSO						
40		NPLSFLXDDSO						
41		OCALFLXADSO						
42		OCALFLXBDSO						
43		OCALFLXCRSO						



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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

IXC	END OFFICE	STATE: FL		TOT MOU	FOCEXEC NAME: STCUR		STATE MOU	CURRENT ST_REV
		EO_SVC MILES	HTPT		I_STATE MOU			
1 TGR	OCALFLXJRSO							
2	OCNFFLXADSO							
3	OKCBFLXADSO							
4	OKLVFLXADSO							
5	PNGRFLXADSO							
6	PNISFLXADSO							
7	PTCTFLXADSO							
8	SBNGFLXADSO							
9	SCPKFLXARSO							
10	SLHLFLXARSO							
11	SHANFLXA58A							
12	SHISFLXADSO							
13	SSPRFLXARSO							
14	SVSPFLXARSO							
15	SVSSFLXARSO							
16	TLCHFLXA58A							
17	TVRSFLXADSO							
18	UNTLFLXARSO							
19	WCHLFLXADSO							
20	WLSTFLXARSO							
21	WLWDFLXARSO							
22	ZLSPFLXARSO							
23	*TOTAL IXC TGR							
24 TIO	ALSPFLXADSO							
25	APPKFLXADS1							
26	CSLBFLXADS1							
27	GLRDFLXADSO							
28	KNVLFLXARSO							
29	KSSHFLXADSO							
30	KSSHFLXBDS1							
31	KSSHFLXDDSO							
32	LKBRFLXADS1							
33	LKHLFLXARSO							
34	HTLDFLXADS1							
35	HTVRFLXARSO							
36	ORCYFLXADSO							
37	ORCYFLXCDS1							
38	ORCYFLXCRSO							
39	STCDFLXADSO							
40	WINDFLXARSO							
41	WNGRFLXADSO							

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94

INTRASTATE INTERLATA MODEL  
UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	A END OFFICE	B EO_SVC MILES	C NTPY	D TOT MOU	E I_STATE MOU	F STATE MOU	G CURRENT ST_REV
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1 TIO WNPFLXADS1

2 \*TOTAL IXC TIO

3 TRI ASTRFLXARSO

4 BLWFLXADSO

5 CLHTFLXADSO

6 CPCRFLEXADSO

7 CPCRFLEXBDS1

8 CPHZFLXADSO

9 CYLKFLXADSO

10 CYLKFLXBRSO

11 ESTSFLXADSO

12 FTHYFLXADSO

13 FTHYFLXCDS2

14 GLGCFLEXADSO

15 GVLDFLXA42A

16 HOWYFLXARSO

17 IONAFLEXARSO

18 KSSHFLXADSO

19 LDLFLEXADSO

20 LSBGFLXADS1

21 MOISFLXADSO

22 HTDRFLXADSO

23 HTLDFLEXADS1

24 NFMYFLXADSO

25 NNPLFLXADS1

26 NPLSFLXCDSO

27 NPLSFLXDDSO

28 OCALFLXADSO

29 OCALFLXBDSO

30 OCALFLXCRSO

31 OCALFLXJRSO

32 OCNFFLEXADSO

33 OKLWFLXADSO

34 ORCYFLXADSO

35 ORCYFLXCDS1

36 ORCYFLXCRSO

37 PNGRFLXADSO

38 PTCTFLXADSO

39 SCPKFLXARSO

40 SSPRFLXARSO

41 SVSPFLXARSO

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 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	END OFFICE	EO_SWC MILES	NTPT	TOT NOU	I_STATE NOU	STATE NOU	CURRENT ST_REV
-----	---------------	-----------------	------	------------	----------------	--------------	-------------------

1 TRI	SVSSFLXARSO						
2	TYRSFLXADSO						
3	UNTLFLXARSO						
4	UNPKFLXADS1						

5 \*TOTAL IXC TRI

6 TSF	ALSPFLXADSO						
7	ALVAFLEXARSO						
8	APPKFLXADS1						
9	ARCDFLXADSO						
10	ASTRFLXARSO						
11	AVPKFLXADSO						
12	BCGRFLXARSO						
13	BLVWFLXADSO						
14	BNSPFLXADSO						
15	BSHNFLXADSO						
16	BVHLFLXADSO						
17	BWLGLXA37A						
18	CHSVFLXADSO						
19	CLMTFLXADSO						
20	CLTNFLXARSO						
21	CPCRFLXADSO						
22	CPCRFLXBDS1						
23	CPHZFLXADSO						
24	CRRVFLXADSO						
25	CSLBFLXADS1						
26	CYLKFLXADSO						
27	CYLKFLXBRSO						
28	DDCYFLXADS1						
29	ESTSFLXADSO						
30	EVRGFLXARSO						
31	FTHBFLXADSO						
32	FTHDFLXA28A						
33	FTHYFLXADSO						
34	FTHYFLXBDSO						
35	FTHYFLXCDS2						
36	GLGCFLXADSO						
37	GLRDFLXADSO						
38	GVLDFLXA42A						
39	HNSPFLXARSO						
40	HOWYFLXARSO						
41	IHKFLXARSO						

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

STATE: FL  
 EO\_SUC  
 HILES HTPT

TOT  
 NOU

I\_STATE  
 NOU

STATE  
 NOU

CURRENT  
 ST\_REV

EXC	END OFFICE	EO_SUC HILES	HTPT	TOT NOU	I_STATE NOU	STATE NOU	CURRENT ST_REV
1	TSF	INVRFLXADSO					
2		IONAFLXARSO					
3		IONVFLXARSO					
4		KSSHFLXADSO					
5		KSSHFLXBDS1					
6		KSSHFLXDDSO					
7		LBLLFLXADSO					
8		LDLKFLXADSO					
9		LHACFLXADSO					
10		LKBRFLXADS1					
11		LKHLFLXARSO					
12		LKPCFLXADSO					
13		LSBGFLXADS1					
14		MOISFLXADSO					
15		MRHNFLXARSO					
16		MTDRFLXADSO					
17		MTLDFLXADS1					
18		MTVRFLXARSO					
19		NFHYFLXADSO					
20		NFHYFLXBDS1					
21		NNPLFLXADS1					
22		NPLSFLXBRSO					
23		NPLSFLXCDSO					
24		NPLSFLXDDSO					
25		OCALFLXADSO					
26		OCALFLXBDSO					
27		OCALFLXCRSO					
28		OCALFLXJRSO					
29		OCNFFLXADSO					
30		OKCBFLXADSO					
31		OKLWFLXADSO					
32		ORCYFLXADSO					
33		ORCYFLXCDS1					
34		ORCYFLXCRSO					
35		PNGRFLXADSO					
36		PHISFLXADSO					
37		PTCTFLXADSO					
38		SBNGFLXADSO					
39		SCPKFLXARSO					
40		SLHLFLXARSO					
41		SHANFLXASBA					
42		SHISFLXADSO					
43		SSPRFLXARSO					

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

B C  
 EO\_SWC  
 NILES HTP

D E  
 TOT I\_STATE  
 NOU NOU

F G  
 STATE CURRENT  
 NOU ST\_REV

IXC  
 1 TSF STCDFLXADSO  
 2 SVSPFLXARSO  
 3 SVSSFLXARSO  
 4 TLCHFLXA58A  
 5 TVRSFLXADSO  
 6 UNTLFLXARSO  
 7 UCHLFLXADSO  
 8 WLSTFLXARSO  
 9 WLWDFLXARSO  
 10 UNDRFLXARSO  
 11 UNGRFLXADSO  
 12 UNPKFLXADS1  
 13 ZLSPFLXARSO

14 \*TOTAL IXC TSF

15 TZT ALSPFLXADSO  
 16 APPKFLXADS1  
 17 CSLBFLXADS1  
 18 GLRDFLXADSO  
 19 KSSHFLXADSO  
 20 KSSHFLXBDS1  
 21 LKBRFLXADS1  
 22 ORCYFLXADSO  
 23 UNGRFLXADSO  
 24 UNPKFLXADS1

25 \*TOTAL IXC TZT

26 TZX ALSPFLXADSO  
 27 ALVAFLLXARSO  
 28 APPKFLXADS1  
 29 BCGRFLXARSO  
 30 BNSPFLXADSO  
 31 CLTNFLXARSO  
 32 CPCRFLLXADSO  
 33 CPCRFLLXBDS1  
 34 CPHZFLXADSO  
 35 CSLBFLXADS1  
 36 CYLKFLXADSO  
 37 CYLKFLXBRSO  
 38 EVRGFLXARSO  
 39 FTHBFLXADSO

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

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IXC	END OFFICE	EO SVC MILES	HTPT	TOT NOU	I_STATE NOU	STATE NOU	CURRENT ST_REV
-----	---------------	-----------------	------	------------	----------------	--------------	-------------------

1	TXZ	FTHYFLXADSO					
2		FTHYFLXBDSO					
3		FTHYFLXCDS2					
4		GLGCFLXADSO					
5		GLRDFLXADSO					
6		INQLFLXARSO					
7		IONAFLXARSO					
8		KWVLFLXARSO					
9		KSSHFLXADSO					
10		KSSHFLXBDS1					
11		KSSHFLXDDSO					
12		LBLLFLXADSO					
13		LHACFLXADSO					
14		LKBRFLXADS1					
15		LJHLFLXARSO					
16		MOISFLXADSO					
17		MRHMFLXARSO					
18		MTLDFLXADS1					
19		MTVRFLXARSO					
20		NFHYFLXADSO					
21		NFHYFLXBDSO					
22		NNPLFLXADS1					
23		NPLSFLXCDSO					
24		NPLSFLXDDSO					
25		ORCYFLXADSO					
26		ORCYFLXCDS1					
27		ORCYFLXCRSO					
28		PNGRFLXADSO					
29		PHISFLXADSO					
30		PTCTFLXADSO					
31		SCPFLXARSO					
32		SHISFLXADSO					
33		STCDFLXADSO					
34		WMDRFLXARSO					
35		WNGRFLXADSO					
36		WNPFLXADS1					

37 \*TOTAL IXC TXZ

38	ULG	ALSPFLXADSO					
39		ALVAFLXARSO					
40		APPKFLXADS1					
41		ARCDLXADSO					



DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	END OFFICE	EO_SWC HILES	HTPT	TOT NOU	I_STATE NOU	STATE NOU	CURRENT ST_REV
1	ULG	ASTRFLXARSO					
2		AVPKFLXADSO					
3		BCGRFLXARSO					
4		BLVWFLXADSO					
5		BNSPFLXADSO					
6		BSHNFLXADSO					
7		BVHLFLXADSO					
8		BMLGFLXA37A					
9		CHSVFLXADSO					
10		CLHTFLXADSO					
11		CLTNFLXARSO					
12		CPCRFLXADSO					
13		CPCRFLXBDS1					
14		CPHZFLXADSO					
15		CRRVFLXADSO					
16		CSLBFLXADS1					
17		CYLKFLXADSO					
18		CYLKFLXBRSO					
19		DDCYFLXADS1					
20		ESTSFLXADSO					
21		EVRGFLXARSO					
22		FTNBFLXADSO					
23		FTNDFLXA2BA					
24		FTHYFLXADSO					
25		FTHYFLXBDSO					
26		FTHYFLXCDS2					
27		GLGCFLXADSO					
28		GLRDFLXADSO					
29		GVLDFLXA42A					
30		HMSPFLXARSO					
31		HOWYFLXARSO					
32		INHLFLXARSO					
33		INVRFLXADSO					
34		IONAFLXARSO					
35		KWVLFLXARSO					
36		KSSHFLXADSO					
37		KSSHFLXBDS1					
38		KSSHFLXDDSO					
39		LBLLFLXADSO					
40		LDLKFLXADSO					
41		LHACFLXADSO					
42		LKBRFLXADS1					
43		LKHFLXARSO					

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	END OFFICE	STATE: FL		D TOT MOU	FOCEXEC NAME: STCUR		F STATE MOU	G CURRENT ST_REV
		B EO_SVC MILES	C HTPT		E I_STATE MOU			
1	ULG	LKPCFLXADSO						
2		LSBGFLXADS1						
3		NOISFLXADSO						
4		NRHFLXARSO						
5		NTDRFLXADSO						
6		NTLDFLXADS1						
7		NTVRFLXARSO						
8		NFHYFLXADSO						
9		NFHYFLXBDSO						
10		NNPLFLXADS1						
11		NPLSFLXCDSO						
12		NPLSFLXDDSO						
13		OCALFLXADSO						
14		OCALFLXBDSO						
15		OCALFLXCRSO						
16		OCALFLXJRSO						
17		OCNFFLXADSO						
18		OKCBFLXADSO						
19		OKLWFLXADSO						
20		ORCYFLXADSO						
21		ORCYFLXCDS1						
22		ORCYFLXCRSO						
23		PNGRFLXADSO						
24		PNISFLXADSO						
25		PTCTFLXADSO						
26		SBNGFLXADSO						
27		SCPFLXARSO						
28		SLHLFLXARSO						
29		SNANFLXA58A						
30		SNISFLXADSO						
31		SSPRFLXARSO						
32		STCDFLXADSO						
33		SVSPFLXARSO						
34		SVSSFLXARSO						
35		TLCHFLXA58A						
36		TVRSFLXADSO						
37		UHTLFLXARSO						
38		VCHLFLXADSO						
39		VLSTFLXARSO						
40		VLWDFLXARSO						
41		VNDRFLXARSO						
42		VNGRFLXADSO						
43		VNPKFLXADS1						

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

B C

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IXC	END OFFICE	EO_SVC MILES	HTPT	TOT MOU	I_STATE MOU	STATE MOU	CURRENT ST_REV
-----	---------------	-----------------	------	------------	----------------	--------------	-------------------

1 ULG ZLSPFLXARSO

2 \*TOTAL IXC ULG

3 UOR GLRDFLXADSO

4 HTLDFLXADS1

5 ORCYFLXCRSO

6 \*TOTAL IXC UOR

7 UTC ALSPFLXADSO

8 ALVAFLEXARSO

9 APPKFLXADS1

10 ARCDLXADSO

11 ASTRFLXARSO

12 AVPKFLXADSO

13 BCGRFLXARSO

14 BLVFLXADSO

15 BNSPFLXADSO

16 BSHNFLXADSO

17 BVHLFLXADSO

18 BWLGFLXA37A

19 CHSWFLXADSO

20 CLMTFLXADSO

21 CLTNFLXARSO

22 CPCRFLXADSO

23 CPCRFLXBDS1

24 CPHZFLXADSO

25 CRRVFLXADSO

26 CSLBFLXADS1

27 CYLKFLXADSO

28 CYLKFLXBRSO

29 DDCYFLXADS1

30 ESTSFLXADSO

31 EVRGFLXARSO

32 FTMBFLXADSO

33 FTMDFLXA28A

34 FTHYFLXADSO

35 FTHYFLXBDSO

36 FTHYFLXCDS2

37 GLGCFLXADSO

38 GLRDFLXADSO

39 GVLDFLXA42A

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

IXC	A END OFFICE	STATE: FL		D TOT MOU	FOCEXEC NAME: STCUR		F STATE MOU	G CURRENT ST_REV
		B EO_SWC MILES	C HTPT		E I_STATE MOU			
1 UTC	HMSPFLXARSO							
2	HOWYFLXARSO							
3	IMKLFLXARSO							
4	INVRFLXADSO							
5	IONAFLXARSO							
6	KQVFLXARSO							
7	KSSHFLXADSO							
8	KSSHFLXBDS1							
9	KSSHFLXDDSO							
10	LBLLFLXADSO							
11	LDLKFLXADSO							
12	LHACFLXADSO							
13	LKBRFLXADS1							
14	LJHLFLXARSO							
15	LJPCFLXADSO							
16	LSBGFLXADS1							
17	MOISFLXADSO							
18	MRHNFLXARSO							
19	MTDRFLXADSO							
20	MTLDFLXADS1							
21	MTVRFLXARSO							
22	NFMYFLXADSO							
23	NFMYFLXBDSO							
24	NNPLFLXADS1							
25	NPLSFLXCDSO							
26	NPLSFLXDDSO							
27	OCALFLXADSO							
28	OCALFLXBDSO							
29	OCALFLXCRSO							
30	OCALFLXJRSO							
31	OCNFFLXADSO							
32	OKCBFLXADSO							
33	OKLMFLXADSO							
34	ORCYFLXADSO							
35	ORCYFLXCDS1							
36	ORCYFLXCRSO							
37	PNGRFLXADSO							
38	PNISFLXADSO							
39	PTCTFLXADSO							
40	SBNGFLXADSO							
41	SCPFLXARSO							
42	SLHLFLXARSO							
43	SHANFLXA58A							

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	A END OFFICE	B EO_SVC MILES	C HTPT	D TOT MOU	E I_STATE MOU	F STATE MOU	G CURRENT ST_REV
1 UTC	SNISFLXADSO						
2	SSPRFLXARSO						
3	STCDFLXADSO						
4	SVSPFLXARSO						
5	SVSSFLXARSO						
6	TLCHFLXAS8A						
7	TVRSFLXADSO						
8	UMTLFLXARSO						
9	WCHLFLXADSO						
10	WLSTFLXARSO						
11	WLWDFLXARSO						
12	WNRFLXARSO						
13	WNRFLXADSO						
14	WNPFLXADS1						
15	ZLSPFLXARSO						
16	*TOTAL IXC UTC						
17 VRT	ALSPFLXADSO						
18	ALVAFXARSO						
19	APPKFLXADS1						
20	BNSPFLXADSO						
21	BVHLFLXADSO						
22	CLMTFLXADSO						
23	CLTNFLXARSO						
24	CPCRFLXADSO						
25	CPCRFLXBDS1						
26	CPHZFLXADSO						
27	CRRVFLXADSO						
28	CSLBFLXADS1						
29	CYLKFLXADSO						
30	CYLKFLXBRSO						
31	DDCYFLXADS1						
32	ESTSFLXADSO						
33	EVRGFLXARSO						
34	FTNBFLXADSO						
35	FTHYFLXADSO						
36	FTHYFLXBDSO						
37	FTHYFLXCDS2						
38	GLGCFLXADSO						
39	GLRDFLXADSO						
40	INHLFLXARSO						
41	INVRFLXADSO						

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	A END OFFICE	B EO_SWC MILES	C HTPT	D TOT. HOU	E I_STATE HOU	F STATE HOU	G CURRENT ST_REV
1	VRT	IONAFLXARSO					
2		KIVLFLXARSO					
3		KSSHFLXADSO					
4		KSSHFLXBDS1					
5		LBLLFLXADSO					
6		LDLKFLXADSO					
7		LHACFLXADSO					
8		LKBRFLXADS1					
9		LKHLFLXARSO					
10		LSBGFLXADS1					
11		MOISFLXADSO					
12		MRHNFLXARSO					
13		MTDRFLXADSO					
14		MTLDLFLXADS1					
15		MTVRFLXARSO					
16		NFHYFLXADSO					
17		NFHYFLXBDSO					
18		NNPLFLXADS1					
19		NPLSFLXCDSO					
20		NPLSFLXDDSO					
21		OCALFLXADSO					
22		ORCYFLXADSO					
23		ORCYFLXCDS1					
24		ORCYFLXCRSO					
25		PNGRFLXADSO					
26		PTCTFLXADSO					
27		SCPKFLXARSO					
28		SNISFLXADSO					
29		STCDFLXADSO					
30		SVSPFLXARSO					
31		SVSSFLXARSO					
32		VLSTFLXARSO					
33		WNGRFLXADSO					
34		WNPFLXADS1					

35 \*TOTAL IXC VRT

36 VUT ALSPLXADSO  
 37 KSSHFLXADSO  
 38 KSSHFLXBDS1  
 39 WNPFLXADS1

40 \*TOTAL IXC VUT



DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	A END OFFICE	B EO_SVC MILES	C HTPT	D TOT MOU	E I_STATE MOU	F STATE MOU	G CURRENT ST_REV
1	WIN	ALSPFLXADSO					
2		APPKFLXADS1					
3		CSLBFLXADS1					
4		GLRDFLXADSO					
5		KNVFLXARSO					
6		KSSHFLXADSO					
7		KSSHFLXBDS1					
8		KSSHFLXDOS0					
9		LKBRFLXADS1					
10		LQHLFLXARSO					
11		NTLDFLXADS1					
12		HTVRFLEXARSO					
13		ORCYFLXADSO					
14		ORCYFLXCBS1					
15		ORCYFLXCRSO					
16		STCDFLXADSO					
17		WVDRFLXARSO					
18		WNGRFLXADSO					
19		WNPFLXADS1					

20 \*TOTAL IXC WIN

21	WTL	ALSPFLXADSO					
22		ALVAFLEXARSO					
23		APPKFLXADS1					
24		ARCDFLXADSO					
25		ASTRFLXARSO					
26		AVPKFLXADSO					
27		BCGRFLXARSO					
28		BLVWFLXADSO					
29		BNSPFLXADSO					
30		BSSHFLXADSO					
31		BVHLFLXADSO					
32		BULGFLXA37A					
33		CHSWFLXADSO					
34		CLHTFLXADSO					
35		CLTNFLXARSO					
36		CPCRFLXADSO					
37		CPCRFLXBDS1					
38		CPHZFLXADSO					
39		CRRVFLXADSO					
40		CSLBFLXADS1					
41		CYLKFLXADSO					

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94  
 INTRASTATE INTERLATA MODEL  
 UNITED OPERATING COMPANIES

STATE: FL

FOCEXEC NAME: STCUR

IXC	A END OFFICE	B EO_SWC MILES	C HTPT	D TOT MOU	E I_STATE MOU	F STATE MOU	G CURRENT ST_REV
1	VTL	CYLKFLXBR50					
2		DDCYFLXADS1					
3		ESTSFLXADS0					
4		EVRFGLXAR50					
5		FTNBFLXADS0					
6		FTHDFLXA28A					
7		FTHYFLXADS0					
8		FTHYFLXBDS0					
9		FTHYFLXCDS2					
10		GLGCFXADS0					
11		GLRDFLXADS0					
12		GVLDFLXA42A					
13		HHSPLXAR50					
14		HOWFLXAR50					
15		INHLFLXAR50					
16		INVRFLXADS0					
17		IONAFLXAR50					
18		KWVFLXAR50					
19		KSSHFLXADS0					
20		KSSHFLXBDS1					
21		KSSHFLXDSD0					
22		LBLLFLXADS0					
23		LDLJFLXADS0					
24		LHACFLXADS0					
25		LKBRFLXADS1					
26		LJHLFLXAR50					
27		LKPCFLXADS0					
28		LSBGFLXADS1					
29		MOISFLXADS0					
30		MRHFLXAR50					
31		HTDRFLXADS0					
32		HTLDFLXADS1					
33		HTVRFLXAR50					
34		NFHYFLXADS0					
35		NFHYFLXBDS0					
36		NNPLFLXADS1					
37		NPLSFLXCDS0					
38		NPLSFLXDSD0					
39		OCALFLXADS0					
40		OCALFLXBDS0					
41		OCALFLXCR50					
42		OCALFLXJRS0					
43		OCNFFLXADS0					

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DEDICATED SWITCHED TRANSPORT MODEL REMOTE REVENUE REPORT 02/02/94

[REDACTED]

STATE: FL

FOCEXEC NAME: STCUR

IXC	END OFFICE	EO_SWC MILES	C HTPT	D TOT HOU	E I_STATE HOU	F STATE HOU	G CURRENT ST_REV
1	WTL	OKCBFLXADSO					
2		OKLWFLXADSO					
3		ORCYFLXADSO					
4		ORCYFLXCDS1					
5		ORCYFLXCRSO					
6		PNGRFLXADSO					
7		PHISFLXADSO					
8		PTCTFLXADSO					
9		SBNGFLXADSO					
10		SCPKFLXARSO					
11		SLHLFLXARSO					
12		SNANFLXA58A					
13		SNISFLXADSO					
14		SSPRFLXARSO					
15		STCDFLXADSO					
16		SVSPFLXARSO					
17		SVSSFLXARSO					
18		TLCHFLXA58A					
19		TVRSFLXADSO					
20		UMTLFLXARSO					
21		WCHLFLXADSO					
22		WLSTFLXARSO					
23		WLWDFLXARSO					
24		WNDRFLXARSO					
25		WNGRFLXADSO					
26		WNPFLXADS1					
27		ZLSPFLXARSO					

28 \*TOTAL IXC WTL

29	ZZZ	ESTSFLXADSO					
30		FTMYFLXADSO					
31		KSSHFLXADSO					
32		LSBGFLXADS1					
33		MTDRFLXADSO					
34		NPLSFLXDDSO					
35		OCALFLXADSO					
36		OKLWFLXADSO					

37 \*TOTAL IXC ZZZ

38 TOTAL

- 1 JULY 1993 DEMAND DATA
- 2 SWITCHED TRANSPORT AND SPECIAL ACCESS RATES USED
- 3 INTRASTATE RATES EFFECTIVE 7-1-93
- 4 MB1= [REDACTED] MB2= [REDACTED] MB3= [REDACTED] MB4= [REDACTED] MB5= [REDACTED] MB6= [REDACTED]
- 5 MB7= [REDACTED] MB8= [REDACTED]
- 6 VG\_STH= [REDACTED] VG\_CHT= [REDACTED] VG\_CMF= [REDACTED]
- 7 STH= [REDACTED] CHT= [REDACTED] CMF= [REDACTED]
- 8 DS3\_STH= [REDACTED] DS3\_CHT= [REDACTED]
- 9 DS3\_CMF= [REDACTED] DS3\_MUX= [REDACTED]
- 10 SWITCHED LOCAL TRANSPORT AND RATES USED
- 11 INTERSTATE RATES EFFECTIVE 7-1-93
- 12 THIS REPORT IS BASED ON JULY 1993 DEMAND

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Expanded Interconnection	)	Docket No. 921074-TP,
Phase II and Local Transport	)	930955-TL, 940014-TL,
Restructure	)	940020-TL, and 931196-TL

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UNITED TELEPHONE COMPANY OF FLORIDA'S  
REQUEST FOR CONFIDENTIAL CLASSIFICATION

CONFIDENTIAL DOCUMENTS

Line-by-Line/Page-by-Page  
Justification

ATTACHMENT "B"

The following data on the document identified as Attachment "A" is confidential.

Document No.	Page	Data Point	Line(s)	Columns	Justification
1	2	--	2-18, 20-26	A,B,C	Note 1
	3	--	2-4, 6-7, 9-14, 16, 18, 20-25	A,B,C	Note 2
	4	--	3-4, 6-11, 14-15, 17-22, 25-26, 28-34, 37-38, 40-46, 49-50, 52-59	A,B,C	Note 1
	5	--	2-11, 13-22, 24-26, 28-34, 38-39, 40-46, 49-50, 52-59	A,B,C	Note 2
	6	--	All lines	None	Note 3
	7	--	All lines	None	Note 3
	8	--	All lines	None	Note 3
	9	--	All lines	None	Note 3
	10	--	All lines	None	Note 3
	11	--	All lines	None	Note 3
	12	--	All lines	None	Note 3
	13	--	All lines	None	Note 3
	14	--	All lines	None	Note 3
	15	--	All lines	None	Note 3
	16	--	2-20, 22-28	A	Note 1
	17	--	2-11, 13-21, 23-25, 27-33	A,B	Note 1
	18	--	2-29, 31-35	A,B	Note 2
	19	--	2-42	A,B	Note 2
	20	--	All lines	None	Note 3



Document No.	Page	Data Point	Line(s)	Columns	Justification
1 (cont.)	21	--	All lines	None	Note 3
	22	--	2-20, 22-28	A,B,C	Note 1
	23	--	2-11, 13-21, 23-25, 27-33	A,B,C,D	Note 1
	24	--	2-29, 31-35	A,B,C,D	Note 2
	25	--	2-4, 6-31, 33-41	A,B,C,D	Note 2
2	1	--	All lines	None	Note 4
3	34	--	14	None	Note 5
	35	--	5, 11	A-E	Note 6
	43	--	3-8	A-F	Note 6
	44	--	4-12	D, F-I	Note 6
	45	--	4-16	C-K	Note 6
	46	--	8-9	C,E,G,H	Note 6
	47	--	8-9, 18	C-K	Note 6
	48	--	3, 5	C-I	Note 6
	49	--	3, 5-6	C-K	Note 6
	50	--	3	D,F,G,I	Note 6
	51	--	3-4	C-K	Note 6
	55	--	10-12	C,E,G,H	Note 6
	56	--	10-12, 18	C,E,F,H	Note 6
	57	--	3-8	C,E,G,H	Note 6
	58	--	3-15	C-K	Note 6
	62	--	3-6	A-I	Note 6
	63	--	2-7, 10-14	A,B	Note 6

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3 (cont.)	64	--	1-14	A	Note 6
	65	--	1-4	A-D	Note 6
	66	--	4-10, 17-22, 30-31	A	Note 6
	67	--	4-10, 16-21, 28-29	A	Note 6
	68	--	4-10, 16-21, 29-30	A	Note 6
	69	--	4-10, 17-22, 32-33	A	Note 6
	87	--	2-27	A-D	Note 6
	88	--	2-27	A-D	Note 6
	91	--	3-9, 12	A-C	Note 6
	127	--	10	None	Note 7
	132	--	1-2, 4, 10, 12-13	C-G	Note 8
	133	--	1-20	D-J	Note 8
	134	--	1-22	C-J	Note 8
	135	--	1-22	C-J	Note 8
	136	--	1-2, 4, 11, 13-14	C-G	Note 8
	137	--	1-19	D-J	Note 8
	138	--	1-22	C-J	Note 8
	139	--	1-22	C-J	Note 8
	140	--	1-2, 4, 11, 13-14	C-G	Note 8
	141	--	1-20	D-J	Note 8
	142	--	1-22	C-J	Note 8

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3 (cont.)	143	--	1-2, 4, 11, 13-14	C-J	Note 8
	144	--	1-2, 4, 11, 13-14	C-G	Note 8
	145	--	1-19	D-J	Note 8
	146	--	1-22	C-J	Note 8
	147	--	1-22	C-J	Note 8
	148	--	1-2, 4, 11, 13-14	C-G	Note 8
	149	--	1-20	D-J	Note 8
	150	--	1-22	C-J	Note 8
	151	--	1-22	C-J	Note 8
	152	--	1-2, 4, 11, 13-14	C-G	Note 8
	153	--	1-20	D-J	Note 8
	154	--	1-22	C-J	Note 8
	155	--	1-22	C-J	Note 8
	156	--	1-2, 4, 11, 13-14	C-G	Note 8
	157	--	1-19	D-J	Note 8
	159	--	1-22	C-J	Note 8
	160	--	1-2, 4, 11, 13-14	C-G	Note 8
	161	--	1-20	D-J	Note 8
	162	--	1-22	C-J	Note 8
	163	--	1-22	C-J	Note 8
	164	--	1-2, 4, 11, 13-14	C-G	Note 8

Document No.	Page	Data Point	Line(s)	Columns	Justification
3 (cont.)	165	--	1-20	D-J	Note 8
	166	--	1-22	C-J	Note 8
	167	--	1-22	C-J	Note 8
	168	--	1-2, 4, 11, 13-14	C-G	Note 8
	169	--	1-20	D-J	Note 8
	170	--	1-22	C-J	Note 8
	171	--	1/22	C-J	Note 8
	172	--	1-2, 4, 11, 13-14	C-G	Note 8
	173	--	1-20	D-J	Note 8
	174	--	1-22	C-J	Note 8
	175	--	1-22	C-J	Note 8
	176	--	1-2, 4, 11, 13-14	C-G	Note 8
	177	--	1-20	D-J	Note 8
	178	--	1-22	C-J	Note 8
	179	--	1-22	C-J	Note 8
	180	--	1-2, 4, 11, 13-14	C-G	Note 8
	181	--	1-20	D-J	Note 8
	182	--	1-22	C-J	Note 8
	183	--	1-22	C-J	Note 8
	184	--	1-2, 4, 11, 13-14	C-G	Note 8
	185	--	1-19	C-J	Note 8
	186	--	1-22	C-J	Note 8

Document No.	Page	Data Point	Line(s)	Columns	Justification
3 (cont.)	187	--	1-22	C-J	Note 8
	188	--	1-2, 4, 11, 13-14	C-G	Note 8
	189	--	1-20	D-J	Note 8
	190	--	1-22	C-J	Note 8
	191	--	1-22	C-J	Note 8
	192	--	1-2, 4, 11, 13-14	C-G	Note 8
	193	--	1-19	D-J	Note 8
	194	--	1-22	C-J	Note 8
	195	--	1-22	C-J	Note 8
	196	--	1-2, 4, 11, 13-14	C-G	Note 8
	197	--	1-20	D-J	Note 8
	198	--	1-22	C-J	Note 8
	199	--	1-22	C-J	Note 8
	200	--	1-2, 4, 11, 13-14	C-G	Note 8
	201	--	1-20	D-J	Note 8
	202	--	1-22	C-J	Note 8
	203	--	1-22	C-J	Note 8
	204	--	1-2, 4, 11, 13-14	C-G	Note 8
	205	--	1-20	D-J	Note 8
	206	--	1-22	C-J	Note 8
	207	--	1-22	C-J	Note 8
	208	--	1-2, 4, 11, 13-14	C-G	Note 8

Document No.	Page	Data Point	Line(s)	Columns	Justification
3 (cont.)	209	--	1-19	D-J	Note 8
	210	--	1-22	C-J	Note 8
	211	--	1-22	C-J	Note 8
	212	--	1-21	B-H	Note 8
	213	--	1-22 23	B-D None	Note 8
	215	--	0-14, 17-46	B,C-F	Note 8
	216	--	1-22 23	C,F None	Note 8
	217	--	1-15, 18-25, 34-37, 42, 45	B,C,E,F	Note 8
	218	--	1-22 23	B-D None	Note 8
	219	--	1-21 22	C,F None	Note 8
	228	--	3-4, 6-8	A-F	Note 8
	229	--	2-10	D,F-I	Note 8
	230	--	2-15	C-K	Note 8
	231	--	1-3	C,E,G,H	Note 8
	232	--	1-3, 15	C-J	Note 8
	233	--	2, 4	C-I	Note 8
	234	--	2, 4-5	C-K	Note 8
	235	--	2	D,F,G,I	Note 8
	236	--	2-3	C-K	Note 8
	240	--	1, 7-8	C-H	Note 8
	241	--	1-16	C-K	Note 8
	242	--	1, 7-8	C-I	Note 8



Document No.	Page	Data Point	Line(s)	Columns	Justification
3 (cont.)	243	--	1-16	C-K	Note 8
	244	--	4-6	C,E,G,H	Note 8
	245	--	1-17	C-K	Note 8
	249	--	1-6	A-I	Note 8
	250	--	2-7, 10-14	A-B	Note 8
	251	--	1-14	A	Note 8
	252	--	1-6	A-D	Note 8
	253	--	4-10, 17-22, 30-31	A	Note 8
	254	--	4-10, 22-23	A	Note 8
	255	--	2-5, 19-20	A	Note 8
	256	--	4-10, 16-21, 28-29	A	Note 8
	257	--	4-10, 16-22, 31-32	A	Note 8
	258	--	4-10, 16-21, 29-30	A	Note 8
	259	--	4-10, 19-24, 32-33	A	Note 8
	277	--	2-33	A-E	Note 8
	278	--	2-32	A-E	Note 8
	281	--	2-3, 6-7, 10, 12-13, 15	A-C	Note 8
4	1	--	2-12	A	Note 9
	2	--	2-16	C-D	Note 10
	3	--	4-5, 8-9	A-C	Note 10
	4	--	2-15	A-B	Note 10
	5	--	4-10, 15-16	A-J	Note 10

Document No.	Page	Data Point	Line(s)	Columns	Justification
4 (cont.)	6	--	1-43	A-F	Note 10
	7	--	1-41	B-G	Note 10
	8	--	1-43	B-G	Note 10
	9	--	1-43	B-G	Note 10
	10	--	1-41	B-G	Note 10
	11	--	1-41	B-G	Note 10
	12	--	1-41	B-G	Note 10
	13	--	1-41	B-G	Note 10
	14	--	1-41	B-G	Note 10
	15	--	1-43	B-G	Note 10
	16	--	1-41	B-G	Note 10
	17	--	1-41	B-G	Note 10
	18	--	1-43	B-G	Note 10
	19	--	1-37	B-G	Note 10
	20	--	1-41	B-G	Note 10
	21	--	1-43	B-G	Note 10
	22	--	1-39	B-G	Note 10
	23	--	1-43	B-G	Note 10
	24	--	1-39	B-G	Note 10
	25	--	1-40	B-G	Note 10
	26	--	1-43	B-G	Note 10
	27	--	1-41	B-G	Note 10
	28	--	1-43	B-G	Note 10
	29	--	1-41	B-G	Note 10
	30	--	1-41	B-G	Note 10

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4 (cont.)	31	--	1-43	B-G	Note 10
	32	--	1-41	B-G	Note 10
	33	--	1-43	B-G	Note 10
	34	--	1-41	B-G	Note 10
	35	--	1-41	B-G	Note 10
	36	--	1-41	B-G	Note 10
	37	--	1-43	B-G	Note 10
	38	--	1-41	B-G	Note 10
	39	--	1-43	B-G	Note 10
	40	--	1-41	B-G	Note 10
	41	--	1-43	B-G	Note 10
	42	--	1-35	B-G	Note 10
	43	--	1-41	B-G	Note 10
	44	--	1-43	B-G	Note 10
	45	--	1-41	B-G	Note 10
	46	--	1-43	B-G	Note 10
	47	--	1-39	B-G	Note 10
	48	--	1-43	B-G	Note 10
	49	--	1-39	B-G	Note 10
	50	--	1-43	B-G	Note 10
	51	--	1-43	B-G	Note 10
	52	--	1-39	B-G	Note 10
	53	--	1-43	B-G	Note 10
	54	--	1-41	B-G	Note 10
	55	--	1-43	B-G	Note 10

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4 (cont.)	56	--	1-41	B-G	Note 10
	57	--	1-43	B-G	Note 10
	58	--	1-41	B-G	Note 10
	59	--	1-43	B-G	Note 10
	60	--	1-41	B-G	Note 10
	61	--	1-41	B-G	Note 10
	62	--	1-41	B-G	Note 10
	63	--	1-43	B-G	Note 10
	64	--	1-39	B-G	Note 10
	65	--	1-41	B-G	Note 10
	66	--	1-43	B-G	Note 10
	67	--	1-43	B-G	Note 10
	68	--	1-39	B-G	Note 10
	69	--	1-43	B-G	Note 10
	70	--	1-41	B-G	Note 10
	71	--	1-40	B-G	Note 10
	72	--	1-41	B-G	Note 10
	73	--	1-43	B-G	Note 10
	74	--	1-38	B-G	Note 10
	75	--	4-9	None	Note 10

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**Note 1:** This information gives an overview of the Companies' access and toll markets (both interstate and intrastate) and forecasts the competitive impact on these revenues. This information describes the size of the markets and the revenues available to a competitor. Because this information is not available elsewhere, it would be

valuable to the Companies' competitors as they develop their marketing and pricing plans. As such, this information is valuable to the Companies and their customers and the public disclosure of this proprietary confidential business information potentially would harm the Companies' operations and customers.

**Note 2:** This information consists of access and toll demand and revenue data. This data provides a detailed picture of the size of the access and toll markets and the demand and revenue which is available to the Companies' competitors. Because this information is not available elsewhere, it would be valuable to the Companies' competitors as they develop their marketing and pricing plans. As such, this information is valuable to the Companies and their customers and the public disclosure of this proprietary confidential business information potentially would harm the Companies' operations and customers.

**Note 3:** This information consists of basic methodology and assumptions used to develop the impact on the Companies' access and toll revenues from the introduction of expanded interconnection and access and toll competition. This information was developed by the Companies and it is not available elsewhere. Because this information is not available elsewhere, it would be extremely valuable to the Companies' competitors as they develop their own marketing and pricing strategies. As such, public disclosure of this proprietary confidential business information potentially would harm the Companies' operations and customers.

**Note 4:** This information consists of competitive strategies and growth potential for the Companies' switched and special access, intraLATA toll and local exchange service markets. This information, which was developed by the Companies and is not available elsewhere, is valuable to the Companies' operations and customers and would be equally valuable to the Company's competitors as they decide what markets to enter and as they develop their marketing and pricing strategies. As such, public disclosure of this proprietary confidential business information potentially would harm the Companies' operations and customers.

**Note 5:** This information consists of the fiber cable utilization factor which is essential to the development of the Company's Light Link Cost Study. This factor is not readily available elsewhere and depends upon a variety of Company conducted empirical analyses and is valuable to the Company's operations and customers. Because it is



not readily available elsewhere, it would also be valuable to the Company's competitors as they develop their pricing strategies. As such, public disclosure of this proprietary confidential business information would harm the Company's operations and customers.

**Note 6:** This information consists of a variety of cost factors and investment data that are essential to the development of the Company's Light Link Cost Study. This data is not readily available elsewhere and depends upon a variety of Company conducted empirical analyses and is valuable to the Company's operations and customers. Because it is not readily available elsewhere, it would also be valuable to the Company's competitors as they develop their pricing strategies. As such, public disclosure of this proprietary confidential business information would harm the Company's operations and customers.

**Note 7:** This information consists of the fiber cable utilization factor which is essential to the development of the Company's TransLink Cost Study. This factor is not readily available elsewhere and depends upon a variety of Company conducted empirical analyses and is valuable to the Company's operations and customers. Because it is not readily available elsewhere, it would also be valuable to the Company's competitors as they develop their pricing strategies. As such, public disclosure of this proprietary confidential business information would harm the Company's operations and customers.

**Note 8:** This information consists of a variety of cost factors and investment data that are essential to the development of the Company's TransLink Cost Study. This data is not readily available elsewhere and depends upon a variety of Company conducted empirical analyses and is valuable to the Company's operations and customers. Because it is not readily available elsewhere, it would also be valuable to the Company's competitors as they develop their pricing strategies. As such, public disclosure of this proprietary confidential business information would harm the Company's operations and customers.

**Note 9:** This information consists of incremental cost data relating to tandem switching. This cost data, which was developed by the Companies and is not available elsewhere, supplies some of the elements for pricing the Company's operations and customers. It would also be valuable to the Company's access competitors as they develop their marketing and pricing strategies. As such, public disclosure of this proprietary confidential business information potentially would harm the Company's operations and customers.



**Note 10:** This information consists of switched access demand and revenue data, most of which is in an interchange carrier-by-interchange carrier, route-by-route specific basis. This information, which was developed by the Company and is not available elsewhere, is valuable to the Company's operations and customers because it details the size of the switched access market. It is also valuable to the Company's IXC customers because it shows IXC data on a route-by-route basis. Because this information is not available elsewhere, it would also be valuable to the Company's access and their IXC customer's competitors as these competitors decide which markets to enter and as they develop their marketing and pricing strategies. As such, public disclosure of this proprietary confidential business information potentially would harm the Company's operations and customers.

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