

Description	High	Medium	Low	Ave
① ENF > 12 KFT				
② - Dig Cct 8, 290%				
③ - LT Wave Cct 8, 290%				
④ - Line 2+3				
⑤ - FIBER/Poles/Conds @ 70%				
⑦ - Total P/G Line 5+6				
⑧ - Copper/Poles/Conds @ 70%				
⑨ - Total Line 7+8				
⑩ FIBER/12 KF Res				
⑪ FIBER/12 KF Bus				
⑫ Cost FIB P/G Res L9 x L10				
⑬ Cost FIB Copper Bus L14-L12				
⑭ Cost FIB Res Exhibit				
⑮ 70 Res				
⑯ Cost FIB Bus L9 x L11				
⑰ Cost FIB Copper Bus L18-L10				
⑱ Cost FIB Bus				
⑲ Cost FIB R/E L14-L12				
⑳ FIBER/11/MIL				
㉑ Avg @ Mix 70% 390%				

ORIGINAL COPY

EXHIBIT B - REDACTED
GTE FLORIDA'S REQUEST FOR
CONFIDENTIAL CLASSIFICATION
DOCKET NOS. 960847-TP/960980-TP
(STAFF'S FIRST POD)

REDACTED

OCTOBER 31, 1996

11664 OCT 31 88

FPSC-RECORDS/REPORTING

Loop Cost

0000002

21

Description		High	Med	Low	Avg
①	BNF > 12 KFT				
②	- Dig Cor 9' @ 92%				
③	- LT WAVE 9' @ 70%				
④	- L 2 + 3				
⑤	- FIBER / 1/2" / 1/2" @ 70%				
⑥	- Turn P/g L 5 + 6				
⑦	- Copper / Piles / Cables @ 70%				
⑧	TOTAL				
⑩	Fraction > 12 KFT Bus				
⑪	" > " Bus				
⑫	Cost Fin P/g Bus 49 x 410				
⑬	Cost Fin Copper Bus				
⑭	Cost Fin Bus L 12 + 413				
⑮	% Bus				
⑯	Cost Fin 1/4 Bus 49 x 411				
⑰	Cost Fin Copper Bus				
⑱	Cost Fin Bus L 16 + 412				
⑲	Cost for R/D (LIV & COST = 1/2 * (LIV + COST))				
⑳	Fiber - 1/2" / 1/2"				
㉑	Avg @ 70%				

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REDACTED

Loop Cost

0000003

3

IMPACT ON COST

	<u>FILED #1</u>	<u>CORRECTS #1</u>	<u>Δ</u>
OSP	\$ [REDACTED]	\$ [REDACTED]	
L&B	[REDACTED]	[REDACTED]	
SUBTOTAL	[REDACTED]	[REDACTED]	
TSLRIC - OSP @ 55%	[REDACTED]	[REDACTED]	
Drop	[REDACTED]	[REDACTED]	
MDF & PROTECTION	[REDACTED]	[REDACTED]	
B&C	[REDACTED]	[REDACTED]	
CUST CONT / MKT	[REDACTED]	[REDACTED]	
TOTAL TSLRIC / TELIC	[REDACTED]	[REDACTED]	\$ [REDACTED]
Depreciation			[REDACTED]
			[REDACTED]
P/G MOVEMENT > 12 KFT			[REDACTED]
			[REDACTED]

CONFIDENTIAL

REDACTED

Loop Cost

0000004

4/

IMPACT DUE TO DEFICIT

~~_____~~ ~~_____~~ ~~_____~~ \$

REDACTED

n Cost $\Delta = -$ ~~_____~~ ACF

E_q $\Delta = +$ ~~_____~~ ACF

PAGE #2 w/ AD - ACF

H+H+

N

L

①				
②				
③	IN			
④				
⑤				
⑥	Same			
⑦	Time			
⑧	dec			
⑨	TOTAL			
⑩				
⑪				
⑫	Cost 1/10			
⑬	dec 2.37.			
⑭	inter			
⑮	2. hr			
⑯				
⑰	Cost 1/10			
⑱	dec 2.37.			
⑲				
⑳	Cost 1/10			
㉑				
㉒				

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*Page # 2 w/ LOW DENSITY COPPER CAT
FOR > 12 KFT DIST CABLE

	<u>H</u>	<u>M</u>	<u>L</u>
ORIG	[REDACTED]	[REDACTED]	[REDACTED]
Revised	[REDACTED]	[REDACTED] 7.17	[REDACTED]
Δ	[REDACTED]	[REDACTED]	[REDACTED]
% > 12 KFT R ₂	[REDACTED]	[REDACTED]	[REDACTED]
Bus	[REDACTED]	[REDACTED]	[REDACTED]
Δ R ₂	[REDACTED] ✓	[REDACTED] ✓	[REDACTED]
Δ Bus	[REDACTED] ✓	[REDACTED] ✓	[REDACTED]
% R ₂	[REDACTED]	[REDACTED]	[REDACTED]
Δ R/B	[REDACTED]	[REDACTED]	[REDACTED]
Fraction H/M/L	[REDACTED]	[REDACTED]	[REDACTED]
	[REDACTED]	[REDACTED]	[REDACTED]
	[REDACTED]	[REDACTED]	[REDACTED]
EST IMPACT P/G $\geq$	[REDACTED] 8	[REDACTED]	[REDACTED]

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REDACTED

**GTE TELEPHONE OPERATIONS - FLORIDA
UNBUNDLED LOOP COST COMPARISON
SEPTEMBER, 1996**

PLACED: 1996

COMBINED

*DENNIS TESTIMONY
(2/26/96)*

	ARBITRATION*	UNBUNDLED FILING	NEGOTIATIONS**
OUTSIDE PLANT (VS)	[REDACTED]	φ [REDACTED]	[REDACTED]
OUTSIDE PLANT (VS)	[REDACTED]	[REDACTED]	[REDACTED]
MDF & PROTECTOR	[REDACTED]	[REDACTED]	[REDACTED]
DROP	[REDACTED]	[REDACTED]	[REDACTED]
TOTAL	[REDACTED]	[REDACTED]	[REDACTED]
JUMPER	[REDACTED]	[REDACTED]	[REDACTED]
BILLING & COLLECTION	[REDACTED]	[REDACTED]	[REDACTED]
LAND & BUILDINGS	[REDACTED]	[REDACTED]	[REDACTED]
PLANT NONSPECIFIC	[REDACTED]	[REDACTED]	[REDACTED]
CUSTOMER CONTACT/MKT	[REDACTED]	[REDACTED]	[REDACTED]
TOTAL	[REDACTED]	[REDACTED]	[REDACTED]

* Primary difference due to inclusion Land and Buildings in arbitration filing (in order to comply with FCC TELRIC methodology).

** In negotiations we were asked to include in TSLRIC all costs except for corporate operations expense.

*** Estimate based on judgement.

HIGH
MEDIUM
LOW

φ DIFF DUE TO "UNBUNDLED FILING" NOT
INCLUDING WOP LENGTHS FROM PG
DEVICE TO CO

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GTE TELEPHONE OPERATIONS - FLORIDA
UNBUNDLED LOOP COST COMPARISON
SEPTEMBER, 1996

PLACOMP 1996

HIGH DENSITY

	ARBITRATION*	UNBUNDLED FILING	NEGOTIATIONS**
OUTSIDE PLANT (VS)	[REDACTED]	[REDACTED]	[REDACTED]
OUTSIDE PLANT (VIS)	[REDACTED]	[REDACTED]	[REDACTED]
MDF & PROTECTOR	[REDACTED]	[REDACTED]	[REDACTED]
DROP	[REDACTED]	[REDACTED]	[REDACTED]
TOTAL	[REDACTED]	[REDACTED]	[REDACTED]
JUMPER	[REDACTED]	[REDACTED]	[REDACTED]
BILLING & COLLECTION	[REDACTED]	[REDACTED]	[REDACTED]
LAND & BUILDINGS (VS)	[REDACTED]	[REDACTED]	[REDACTED]
PLANT NONSPECIFIC	[REDACTED]	[REDACTED]	[REDACTED]
CUSTOMER CONTACT/MKT	[REDACTED]	[REDACTED]	[REDACTED]
TOTAL	[REDACTED]	[REDACTED]	[REDACTED]
AVG UTILIZATION	[REDACTED]	[REDACTED]	[REDACTED]

* Primary difference due to inclusion of Land and Buildings in arbitration filing (in order to comply with FCC TELRIC methodology).

** In negotiations we were asked to include in TSLRIC all costs except for corporate operations expense.

*** Estimate based on judgement.

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GTE TELEPHONE OPERATIONS - FLORIDA
UNBUNDLED LOOP COST COMPARISON
SEPTEMBER, 1998

PLACOMP 1998

MEDIUM DENSITY

	ARBITRATION*	UNBUNDLED FILING	NEGOTIATIONS**
OUTSIDE PLANT (VS)	[REDACTED]	[REDACTED]	[REDACTED]
OUTSIDE PLANT (VIS)	[REDACTED]	[REDACTED]	[REDACTED]
MDF & PROTECTOR	[REDACTED]	[REDACTED]	[REDACTED]
DROP	[REDACTED]	[REDACTED]	[REDACTED]
TOTAL	[REDACTED]	[REDACTED]	[REDACTED]
JUMPER	[REDACTED]	[REDACTED]	[REDACTED]
BILLING & COLLECTION	[REDACTED]	[REDACTED]	[REDACTED]
LAND & BUILDINGS (VS)	[REDACTED]	[REDACTED]	[REDACTED]
PLANT NONSPECIFIC	[REDACTED]	[REDACTED]	[REDACTED]
CUSTOMER CONTACT/MKT	[REDACTED]	[REDACTED]	[REDACTED]
TOTAL	[REDACTED]	[REDACTED]	[REDACTED]
AVG UTILIZATION	[REDACTED]	[REDACTED]	[REDACTED]

* Primary difference due to inclusion of Land and Buildings in arbitration filing (in order to comply with FCC TELRIC methodology).

** In negotiations we were asked to include in TSLRIC all costs except for corporate operations expense.

*** Estimate based on judgement.

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REDACTED

GTE TELEPHONE OPERATIONS - FLORIDA
UNBUNDLED LOOP COST COMPARISON
SEPTEMBER, 1996

PLACOMP 1996

LOW DENSITY

	ARBITRATION*	UNBUNDLED FILING	NEGOTIATIONS**
OUTSIDE PLANT (VS)	[REDACTED]	[REDACTED]	[REDACTED]
OUTSIDE PLANT (VS)	[REDACTED]	[REDACTED]	[REDACTED]
MDF & PROTECTOR	[REDACTED]	[REDACTED]	[REDACTED]
DROP	[REDACTED]	[REDACTED]	[REDACTED]
TOTAL	[REDACTED]	[REDACTED]	[REDACTED]
JUMPER	[REDACTED]	[REDACTED]	[REDACTED]
BILLING & COLLECTION	[REDACTED]	[REDACTED]	[REDACTED]
LAND & BUILDINGS (VS)	[REDACTED]	[REDACTED]	[REDACTED]
PLANT NONSPECIFIC	[REDACTED]	[REDACTED]	[REDACTED]
CUSTOMER CONTACT/MKT	[REDACTED]	[REDACTED]	[REDACTED]
TOTAL	[REDACTED]	[REDACTED]	[REDACTED]
AVG UTILIZATION	[REDACTED]	[REDACTED]	[REDACTED]

* Primary difference due to inclusion of Land and Buildings in arbitration filing (in order to comply with FCC TELRIC methodology).

** In negotiations we were asked to include in TSLRIC all costs except for corporate operations expense.

*** Estimate based on judgement.

REDACTED

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GTE TELEPHONE OPERATIONS - FLORIDA
INTERIM NUMBER PORTABILITY - COST COMPARISON
SEPTEMBER, 1996

1. LAC CAMP 0000

ALL DENSITIES

	ARBITRATION	REVISED ARBITRATION	DOCKET NO. 950737-TP
TSLRIC PER RCF NUMBER - FIRST			
- ADDITIONAL			
TSLRIC PER SIMULTANEOUS CALL PATH			
INITIAL			
ADDITIONAL			
TSLRIC PER MINUTE			
INITIAL			
ADDITIONAL			

REDACTED

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FLORIDA - SENSITIVITY ANALYSIS

		% INTEROFFICE			% TANDEM			MOU / Mon		
		R1	B1	PBX	R1	B1	PBX	R1	B1	PBX
Input	S A									
	BASE									
Output	IMPACT									
	BASE									
	% BASE									
	DIFF									
		CALLS / Mon			% REMOTE			MILEAGE		
		R1	B1	PBX	R1	B1	PBX	R1	B1	PBX
Input	S A									
	BASE									
Output	IMPACT									
	BASE									
	% BASE									
	DIFF									

NOTE: The IMPACT results, using [REDACTED] showed a DIFFERENCE which varied by one or two cents due to rounding.

REDACTED

0000011

UNIVERSAL SERVICE

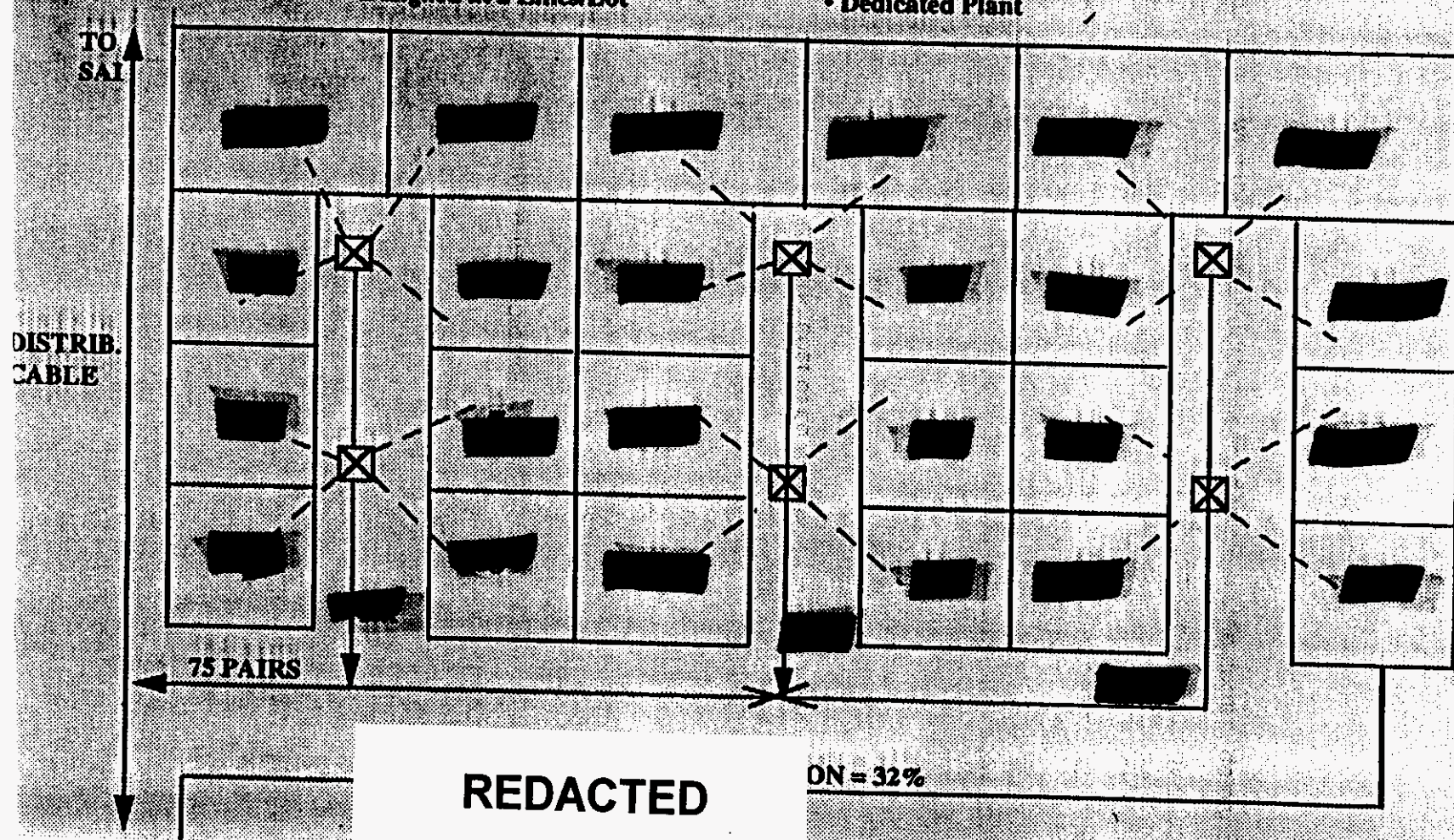
Pacific Bell Cost Proxy Model

Loop Assumptions and Calculations

DISTRIBUTION UTILIZATION

- 24 Lot subdivision ✓
- Buried Plant ✓
- Designed at 2 Lines/Lot ✓

- Min. Size Cable = 25 Pair
- No multiple between Binder Groups
- Dedicated Plant



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0000012

REDACTED

0000013

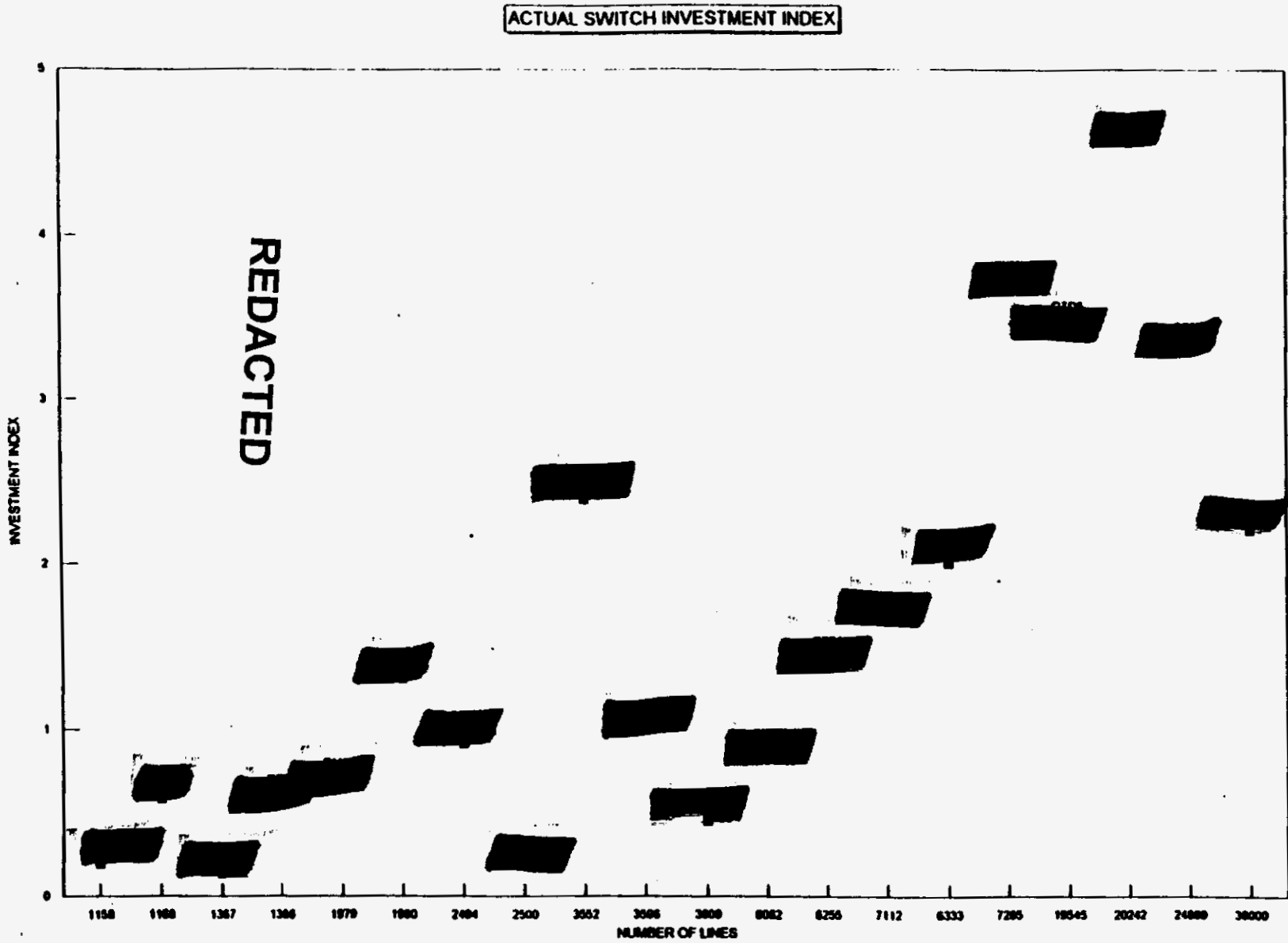
REDACTED

0000014

REDACTED

0000015

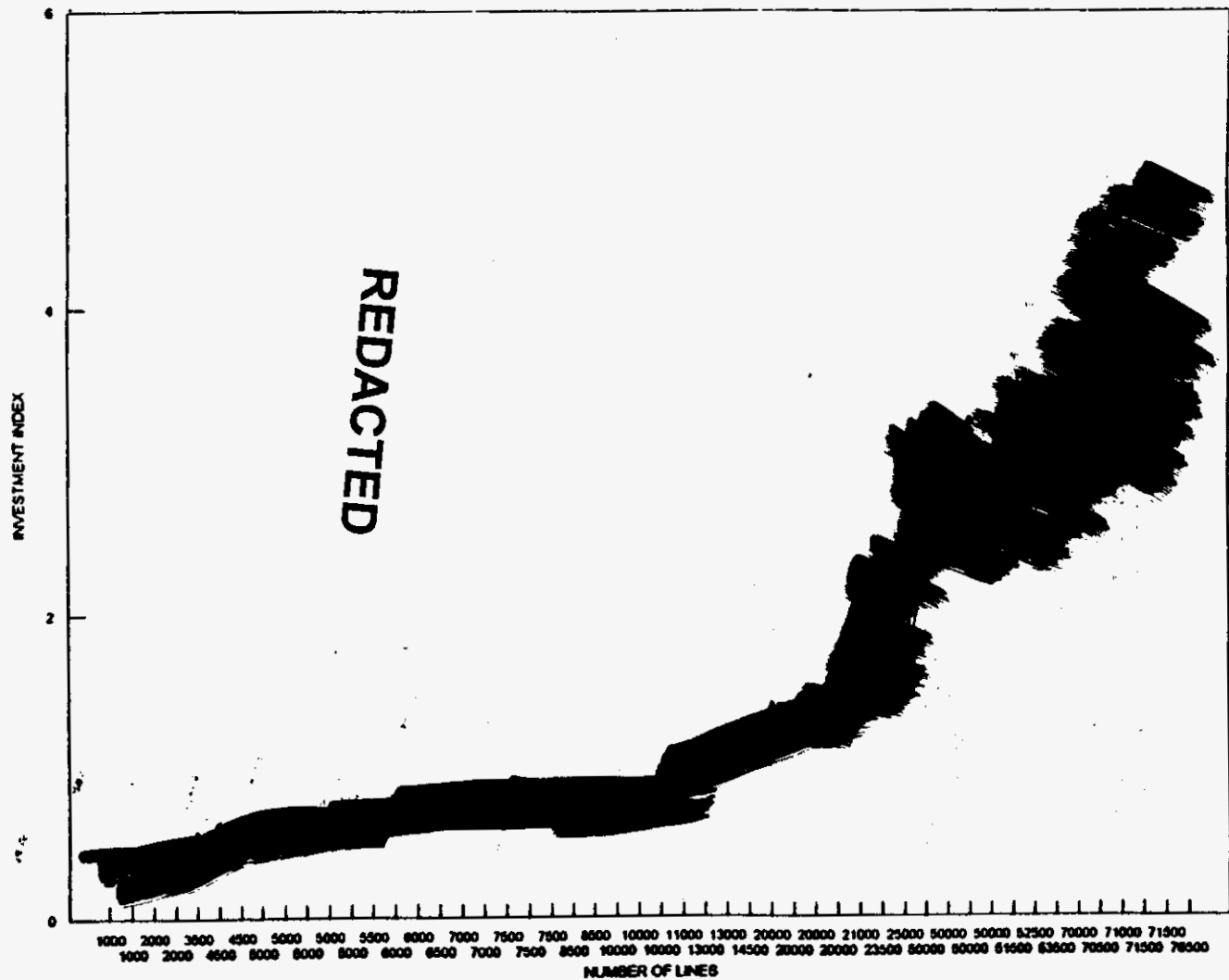
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0000016A

MODELED SWITCH INVESTMENT INDEX



EFFECTIVE: October 1, 1995

E3. CARRIER COMMON LINE ACCESS

0000017

E3.10 Rates and Charges

A. The rate for Carrier Common Line Access is:

1. Per Originating Access Minute

	Rate	USOC	
(a) Southern Bell Telephone and Telegraph Company - Feature Groups A, B, LSBSA and TSBSA Technical Option 1	\$.01061	NA	(R)
(b) Southern Bell Telephone and Telegraph Company - Feature Group D and TSBSA Technical Option 3	.01061	NA	(R)
(c) Indiantown Telephone System - Feature Groups A, B, LSBSA and TSBSA Technical Option 1	.0247	NA	
(d) Indiantown Telephone System - Feature Group D and TSBSA Technical Option 3	.0247	NA	
(e) For all other Independent Companies concurring in this Tariff	.0304	NA	

2. Per Terminating Access Minute

(a) Southern Bell Telephone and Telegraph Company - Feature Groups A, B, LSBSA and TSBSA Technical Option 1	.02927	NA
(b) Southern Bell Telephone and Telegraph Company - Feature Group D and TSBSA Technical Option 3	.02927	NA
(c) Indiantown Telephone System - Feature Groups A, B, LSBSA and TSBSA Technical Option 1	.0325	NA
(d) Indiantown Telephone System - Feature Group D and TSBSA Technical Option 3	.0325	NA
(e) For all other Independent Companies concurring in this Tariff	.0382	NA

BELLSOUTH
TELECOMMUNICATIONS, INC.
FLORIDA
ISSUED: September 5, 1995
BY: Joseph P. Lacher, President - FL
Miami, Florida

ACCESS SERVICE TARIFF

Eighth Revised Page 54
Cancels Seventh Revised Page 54

EFFECTIVE: January 1, 1996

E6. SWITCHED ACCESS SERVICE

E6.8 Rates and Charges

0000018

E6.8.1 Switched Transport

A. Switched Local Channel - per Local Channel

1. (DELETED)
2. Voice Grade

		Monthly Rate			Nonrecurring Charge		USOC	
		Rate Zone 1	Rate Zone 2	Rate Zone 3	First	Additional		
	(a) Two-Wire	\$25.00	\$25.00	\$25.00	\$308.95	\$119.49	TEFV2	(C)
	(b) Four-Wire	45.24	45.24	45.24	314.69	125.19	TEFV4	(C)
3.	DS1							(C)
	(a) 1.544 Mbps	133.81	133.81	133.81	866.97	486.83	TEFHG	(C)
4.	DS3 Service							(C)
	(a) 44.736 Mbps	2,100.00	2,100.00	2,100.00	870.50	427.88	TEFHJ	(C)
5.	End-Office Based Private Network							(C)

		Monthly Rate			Nonrecurring Charge	USOC	
		Rate Zone 1	Rate Zone 2	Rate Zone 3			
(a) Per Local Channel		\$4.75	\$4.75	\$4.75	\$18.43	TEFHK	(N)
B. Switched Interoffice Channel - Switched Dedicated Transport							
1.	Voice Grade						(N)
	(a) Per mile	1.90	1.90	1.90	-	1L5XF	(N)
	(b) Facility Termination	23.30	23.30	23.30	79.85	NA	(N)
2.	DS0 - 56/64 Kbps						(N)
	(a) Per mile	3.95	3.95	3.95	-	1L5XK	(N)
	(b) Facility Termination	38.37	38.37	38.37	24.01	NA	(N)
3.	DS1 - 1.544 Mbps						(N)
	(a) Per mile	16.75	16.75	16.75	-	1L5XL	(N)
	(b) Facility Termination	59.75	59.75	59.75	100.49	NA	(N)
4.	DS3 - 44.736 Mbps						(N)
	(a) Per mile	175.00	175.00	175.00	-	1L5XM	(N)
	(b) Facility Termination	1,200.00	1,200.00	1,200.00	67.19	NA	(N)

C. Switched Interoffice Channel - Switched Common Transport

1. Per Mile

		Rates Per Access Minute		USOC	
		(a)	(b)		
	(a) Zone 1	\$.00004		NA	(N)
	(b) Zone 2	.00004		NA	(N)
	(c) Zone 3	.00004		NA	(N)
2.	Facilities Termination				(N)
	(a) Zone 1	.00036		NA	(N)
	(b) Zone 2	.00036		NA	(N)
	(c) Zone 3	.00036		NA	(N)

Material previously appearing on this page now appears on page(s) 54.0.0.1 of this section

EFFECTIVE: January 1, 1996

E6. SWITCHED ACCESS SERVICE

0000019

E6.8 Rates and Charges (Cont'd)

E6.8.1 Switched Transport (Cont'd)

D. Access Tandem Switching

1. Premium

E. Interconnection

1. Rate

- (a) Southern Bell
- (b) Indiantown Telephone System, Inc.

Rates
Per Access
Minute
\$.00050

USOC
NA

F. Installation of New Service

1. Line Side Service

Nonrecurring
Charge

Monthly
Rate

USOC
TPP++

- (a) Per Line
- (b) Per Inward Only LSBSA Line for DID Service
- (c) Per Two-way LSBSA Line for DID/DOD Service
- (d) Per LSBSA Line with Answer Supervision

First	Additional
\$285.00	\$263.00
285.00	263.00
285.00	263.00
285.00	263.00

TPP++
TPP+1
TPP+2
TPP+3

2. Trunk Side Service

- (a) Per Trunk or Signaling Connection

915.00	263.00
--------	--------

TPP++

3. Point Code Establishment or Change¹

- (a) Per Originating Point Code Established or Changed
- (b) Per Destination Point Code Established or Changed

40.00	8.00
8.00	8.00

CCAPO
CCAPD

G. Network Blocking Charge²

1. Nonrecurring Charge

- (a) Per Call Blocked

Rate
\$.0080

USOC
NA

Note 1: Applies to Signaling Connections with TCAP Message Transmission Service.

Note 2: Applies to FGD and TSBSA Technical Option 3

Material appearing on this page previously appeared on page(s) 54 of this section

E6. SWITCHED ACCESS SERVICE

E6.8 Rates and Charges (Cont'd)

0000020

E6.8.2 Local Switching

A. Local Switching Rates and Optional Features

1. Per Access Minute

	Rate	USOC	
(a) LS1 - Southern Bell Telephone and Telegraph Company - Feature Groups A and B	\$.00876	NA	(R)
(b) LS2 - Southern Bell Telephone and Telegraph Company - Feature Groups C and D	.00876	NA	(R)
(c) LS3 - Southern Bell Telephone and Telegraph Company LSBSA and TSBSA Technical Option 1	.00874	NA	(R)
(d) LS4 - Southern Bell Telephone and Telegraph Company TSBSA Technical Options 2 and 3	.00874	NA	(R)
(e) LS1 - Indiantown Telephone Company - Feature Groups A and B	.01150	NA	
(f) LS2 - Indiantown Telephone Company - Feature Groups C and D	.01150	NA	
(g) LS3 - Indiantown Telephone Company - LSBSA and TSBSA Technical Option 1	.01147	NA	
(h) LS4 - Indiantown Telephone Company - TSBSA Technical Options 2 and 3	.01147	NA	
(i) For all other Independent Companies concurring in this Tariff	.01770	NA	

2. Common Switching Optional Features (Feature Group Customers Only)¹

- a. Hunt Group Arrangement, available with FGA
Per Transmission Path Group
- b. Uniform Call Distribution Arrangement, available with FGA
Per Transmission Path Group
- c. Nonhunting Numbers for use with Hunt Group Arrangements or Uniform Call Distribution Arrangement
available with FGA
Per Transmission Path

Note 1: These Common Switching Optional Features are not available for BSA. See E6.8.2.A.4. for the appropriate BSE.

OBSCORP STATE RB HOD				G1	GA	B1	BA	I1	IA
4856	G	FL	1 19	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4857	G	FL	1 20	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4858	G	FL	1 21	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4859	G	FL	1 22	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4860	G	FL	1 23	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4837	G	FL	1 0	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4838	G	FL	1 1	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4839	G	FL	1 2	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4840	G	FL	1 3	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4841	G	FL	1 4	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4842	G	FL	1 5	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4843	G	FL	1 6	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
				65755					
4844	G	FL	1 7	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4845	G	FL	1 8	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4846	G	FL	1 9	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4847	G	FL	1 10	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4848	G	FL	1 11	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4849	G	FL	1 12	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4850	G	FL	1 13	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4851	G	FL	1 14	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4852	G	FL	1 15	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4853	G	FL	1 16	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4854	G	FL	1 17	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4855	G	FL	1 18	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
4880	G	FL	2 19	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4881	G	FL	2 20	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4882	G	FL	2 21	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4883	G	FL	2 22	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4884	G	FL	2 23	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4861	G	FL	2 0	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4862	G	FL	2 1	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4863	G	FL	2 2	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4864	G	FL	2 3	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4865	G	FL	2 4	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4866	G	FL	2 5	[REDACTED]	[REDACTED]	.	.	[REDACTED]	[REDACTED]
4867	G	FL	2 6	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

CONFIDENTIAL

REDACTED

OBSCORP STATE RB HOD

G1

GA

B1

BA

I1

IA

4868	G	FL	27
4869	G	FL	28
4870	G	FL	29
4871	G	FL	210
4872	G	FL	211
4873	G	FL	212
4874	G	FL	213
4875	G	FL	214
4876	G	FL	215
4877	G	FL	216
4878	G	FL	217
4879	G	FL	218

4904	G	FL	319
4905	G	FL	320
4906	G	FL	321
4907	G	FL	322
4908	G	FL	323
4885	G	FL	30
4886	G	FL	31
4887	G	FL	32
4888	G	FL	33
4889	G	FL	34
4890	G	FL	35
4891	G	FL	36

4892	G	FL	37
4893	G	FL	38
4894	G	FL	39
4895	G	FL	310
4896	G	FL	311
4897	G	FL	312
4898	G	FL	313
4899	G	FL	314
4900	G	FL	315
4901	G	FL	316
4902	G	FL	317
4903	G	FL	318

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REDACTED

	OBSCORP	STATE	RB	HOD	G1	GA	B1	BA	I1	IA
4928	G	FL	419	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4929	G	FL	420	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4930	G	FL	421	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4931	G	FL	422	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4932	G	FL	423	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4909	G	FL	40	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4910	G	FL	41	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4911	G	FL	42	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4912	G	FL	43	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4913	G	FL	44	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4914	G	FL	45	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4915	G	FL	46	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4916	G	FL	47	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4917	G	FL	48	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4918	G	FL	49	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4919	G	FL	410	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4920	G	FL	411	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4921	G	FL	412	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4922	G	FL	413	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4923	G	FL	414	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4924	G	FL	415	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4925	G	FL	416	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4926	G	FL	417	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4927	G	FL	418	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4952	G	FL	2019	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4953	G	FL	2020	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4954	G	FL	2021	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4955	G	FL	2022	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4956	G	FL	2023	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4933	G	FL	200	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4934	G	FL	201	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4935	G	FL	202	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4936	G	FL	203	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4937	G	FL	204	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4938	G	FL	205	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]
4939	G	FL	206	[REDACTED]	[REDACTED]				[REDACTED]	[REDACTED]

CONFIDENTIAL

REDACTED

OBS CORP STATE RB HOD

G1

GA

B1

BA

I1

IA

4940	G	FL	20 7
4941	G	FL	20 8
4942	G	FL	20 9
4943	G	FL	20 10
4944	G	FL	20 11
4945	G	FL	20 12
4946	G	FL	20 13
4947	G	FL	20 14
4948	G	FL	20 15
4949	G	FL	20 16
4950	G	FL	20 17
4951	G	FL	20 18

CONFIDENTIAL

REDACTED

STATE BNF

RP1

RP2

RP3

RP24

FL IAO CALL SETUP - POP-TOLL
FL IAO MOU - POP-TOLL
FL OUTGOING CALL SETUP - POP-TOLL
FL OUTGOING MOU - POP-TOLL
FL INCOMING CALL SETUP - POP-TOLL
FL INCOMING MOU - POP-TOLL
FL TANDEM CALL SETUP - POP-TOLL
FL TANDEM MOU - POP-TOLL
FL AMA COST PER CALL - POP-TOLL
FL SWITCHED TRANSPORT PER MOU PER TERMINATION - P
FL SWITCHED TRANSPORT PER SETUP PER TERMINATION -
FL SWITCHED TRANSPORT PER MOU PER AIR MILE - POP-
FL SWITCHED TRANSPORT PER SETUP PER AIR MILE - E

[REDACTED]

REDACTED

CONFIDENTIAL

0000025

8/2/96 01:58:38 pm

SWITCHING
VIS Factors

SUBTRACT 1

State Corp

Lines (1+ VIS Factor)

FL G

Total State

0000026

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REDACTED

GTE TELEPHONE OPERATIONS

Switching

Subtract 1

VOLUME INSENSITIVE FACTORS
HIGH MEDIUM LOW COMBINED

AVERAGE OFFICE SIZE
HIGH MEDIUM LOW

FLORIDA

[REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED]

REDACTED

CONFIDENTIAL

0000027

Loop = [REDACTED] = [REDACTED]
Transport = [REDACTED] = [REDACTED]

Percent of Host - Remote Lines State level

0000028

H - Host
S - Stand alone
R - Pair Gain

State	Catagory	Company	Lines	Precent of Lines
-------	----------	---------	-------	------------------

FL				
FL				

	G			
	G			

		H		
		S		

		Total Lines		
--	--	-------------	--	--

CONFIDENTIAL

REDACTED

STATE ACCT

ACCT_DESC

totl lapp

L&B FACTOR

FLIG 221200

DIGITAL ELEC SWITCHING

CONFIDENTIAL

REDACTED

	Residential	Business	Intrastate Toll	Switched Access
TOLL INVESTIGATION				
1995 CTI Expense				
1995 Intrastate Messages				
Toll Investigation Expense per Message				
BILL HANDLING & MAILING				
Bill Stock Cost - 2 Pages				
Envelope Cost				
Remittance Envelope				
Postage Per Access line				
Monthly Cost Per Access Line				
Toll messages per page (2 sides)				
Direct Call Factor				
Pages per Ounce				
Incremental postage rate				
Postage per message				
Bill Stock Cost/Page				
Adjusted Messages/Page*2				
Bill Stock Cost/Message				
Cost per end user toll message				
CMR EXPENSE				
1995 Total GTE CMR Expense				
Dec 1995 Access Lines				
1995 Total monthly GTE cost/access line				
CASHIERING EXPENSE				
1995 Cashiering Expense				
Dec 1995 Residential Lines				
Monthly Cashiering Expense per Line				
CUSTOMER TREATMENT				
1995 CT Expense/Month				
Bill Dist CT (from 1993)				
Total Treatment Expense				
Local Writeoff % - 1994				
Local Treatment				
Dec 1995 Access Lines				
Monthly Local Treatment/Access Line				
Intrastate Writeoff % - 1994				
Intrastate Treatment				
1995 Intrastate Messages/12				
Intrastate Treatment /Toll Message				
Interstate Writeoff % - 1994				
Interstate Treatment				
1994 Interstate Messages/12				
Interstate Treatment /Toll Message				
BILL INQUIRY				
1995 Bill Inquiry Expense/Month				
%Toll - GTE				
%Local - GTE				
%IXC - GTE				
Total Access Lines				
Total Toll Messages				
Monthly Bill Inquiry Expense/Line				
Monthly Bill Inquiry Expense/Toll Message				
DATA PROCESSING - 1994				
TOTAL INCREMENTAL B&C COSTS				
Volume Sensitive B&C Costs				
Volume Insensitive B&C Costs				

REDACTED

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Miscellaneous

GTE TELEPHONE OPERATIONS - FLORIDA

UNBUNDLED ELEMENTS

JULY 1, 1996

0000032

SUMMARY OF BIG TSLRIC

	Density Category			
	HIGH	MEDIUM	LOW	COMBINED
LOOPS				
TWO-WIRE LOOP	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
FOUR-WIRE LOOP	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
TWO-WIRE ISDN DIGITAL LOOP *	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
FOUR-WIRE DS-1 DIGITAL LOOP	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
PORTS				
TWO-WIRE BASIC PORT	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
TWO-WIRE ISDN DIGITAL PORT - BRI	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
FOUR-WIRE DS-1 PORT	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
FOUR-WIRE ISDN DS-1 DIGITAL PORT - PRI	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
PORT USAGE				
PEAK SET-UP	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
PEAK DURATION (MOU)	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
OFF-PEAK SET-UP	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
OFF-PEAK DURATION (MOU)	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

- * Does not include Loop treatment costs in cases where loop exceeds approximately 18 kft. In such cases, the individual line loop extension (ILLE) charge, found in the general exchange tariff, would apply.

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HIGHLY SENSITIVE CONFIDENTIAL INFORMATION

GTE TELEPHONE OPERATIONS - FLORIDA

UNBUNDLED ELEMENTS

JULY 1, 1996

0000633

SUMMARY OF TSLRIC

Density Category

HIGH MEDIUM LOW COMBINED

LOOPS

TWO-WIRE LOOP

FOUR-WIRE LOOP

TWO-WIRE ISDN DIGITAL LOOP *

FOUR-WIRE DS-1 DIGITAL LOOP

[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

PORTS

TWO-WIRE BASIC PORT

TWO-WIRE ISDN DIGITAL PORT - BRI

FOUR-WIRE DS-1 PORT

FOUR-WIRE ISDN DS-1 DIGITAL PORT - PRI

[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

PORT USAGE

PEAK SET-UP

PEAK DURATION (MOU)

OFF-PEAK SET-UP

OFF-PEAK DURATION (MOU)

[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]

- * Does not include Loop treatment costs in cases where loop exceeds approximately 18 kft. In such cases, the individual line loop extension (ILLE) charge, found in the general exchange tariff, would apply.

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HIGHLY SENSITIVE CONFIDENTIAL INFORMATION

GTE TELEPHONE OPERATIONS - FLORIDA

UNBUNDLED ELEMENTS

JULY 1, 1996

0000034

SUMMARY OF BIG TSLRIC

Density Category

HIGH MEDIUM LOW COMBINED

PEAK

TANDEM SWITCHING - TRANSPORT TERMINATION
TANDEM SWITCHING - TRANSPORT FACILITY PER MILE
TANDEM SWITCHING
END OFFICE SWITCHING

[REDACTED]

OFFPEAK

TANDEM SWITCHING - TRANSPORT TERMINATION
TANDEM SWITCHING - TRANSPORT FACILITY PER MILE
TANDEM SWITCHING
END OFFICE SWITCHING

[REDACTED]

24-HOUR

TANDEM SWITCHING - TRANSPORT TERMINATION
TANDEM SWITCHING - TRANSPORT FACILITY PER MILE
TANDEM SWITCHING
END OFFICE SWITCHING

[REDACTED]

CONFIDENTIAL

REDACTED

GTE TELEPHONE OPERATIONS - FLORIDA
UNBUNDLED ELEMENTS
JULY 1, 1996

0000035

SUMMARY OF TSLRIC

Density Category

HIGH MEDIUM LOW COMBINED

PEAK

TANDEM SWITCHING - TRANSPORT TERMINATION
TANDEM SWITCHING - TRANSPORT FACILITY PER MILE
TANDEM SWITCHING
END OFFICE SWITCHING

[REDACTED] [REDACTED] [REDACTED] [REDACTED]
[REDACTED] [REDACTED] [REDACTED] [REDACTED]
[REDACTED] [REDACTED] [REDACTED] [REDACTED]
[REDACTED] [REDACTED] [REDACTED] [REDACTED]

OFFPEAK

TANDEM SWITCHING - TRANSPORT TERMINATION
TANDEM SWITCHING - TRANSPORT FACILITY PER MILE
TANDEM SWITCHING
END OFFICE SWITCHING

[REDACTED] [REDACTED] [REDACTED] [REDACTED]
[REDACTED] [REDACTED] [REDACTED] [REDACTED]
[REDACTED] [REDACTED] [REDACTED] [REDACTED]
[REDACTED] [REDACTED] [REDACTED] [REDACTED]

24-HOUR

TANDEM SWITCHING - TRANSPORT TERMINATION
TANDEM SWITCHING - TRANSPORT FACILITY PER MILE
TANDEM SWITCHING
END OFFICE SWITCHING

[REDACTED] [REDACTED] [REDACTED] [REDACTED]
[REDACTED] [REDACTED] [REDACTED] [REDACTED]
[REDACTED] [REDACTED] [REDACTED] [REDACTED]
[REDACTED] [REDACTED] [REDACTED] [REDACTED]

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REDACTED

CROSS CONNECTION

DS-0 INTERCONNECTION
TSLRIC - CROSS CONNECTION
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
BIG TSLRIC - CROSS CONNECTION

Density Category			
HIGH	MEDIUM	LOW	COMBINED
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

DS-1 INTERCONNECTION
TSLRIC - CROSS CONNECTION
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
BIG TSLRIC - CROSS CONNECTION

HIGH	MEDIUM	LOW	COMBINED
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

DS-3 INTERCONNECTION
TSLRIC - CROSS CONNECTION
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
BIG TSLRIC - CROSS CONNECTION

HIGH	MEDIUM	LOW	COMBINED
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

TSLRIC AND "BIG" TSLRIC DO NOT INCLUDE DIRECTORY ASSISTANCE COSTS.

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS) FACTOR

[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
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REDACTED

INTRODUCTION

This narrative provides a description of the methodology used by GTE in estimating the long run incremental costs associated with various network services. The costs developed by this approach are GTE's estimates of the long-run incremental costs of providing such services. The costs of installing and maintaining loop, switching, and transmission facilities, including directly associated operating expenses (developed externally via annual cost factors) are identified by the family of cost models comprising the CostMod System.

By definition, a model is a representation of something real; it shows relationships among variables and can be used to predict or explain a process or mechanism, such as an OSP facility incorporated in a telecommunications network. Despite their utility, however, one must recognize all models for what they are -- artificial representations for real-world processes or mechanisms, and as such, they have practical shortcomings. The criteria by which a particular modeling technique is selected should seek to minimize these inadequacies.

There exists a number of modeling techniques which may be employed in estimating network service costs. Foremost among these techniques are engineering process models, which, by definition, are designed to directly and explicitly reflect the underlying production technology by attempting to duplicate the processes required to engineer and provision the particular production function under review, given certain inputs. Production units that are required to satisfy the desired traffic load are developed based on a fixed set of rules. The resultant production units are then multiplied by their respective unit costs (based on some "master price list" developed by component part number) to determine the associated investment. It should be noted that these "rules" are defined consistent with the technology under review, and should be expected to change from technology to technology, and from vendor to vendor.

Engineering process models are perhaps the most appropriate for the telecommunications industry, since a discrete and well-defined set of standard engineering procedures are undertaken during the network design process. These algorithms and practices, such as the use of Erlang-B or Poisson tables to determine the optimal number of interoffice trunks for a given traffic load and desired grade of service, are readily incorporated into engineering process model equations. Furthermore, the various technology-specific information is also available from manufacturers. The models employed by GTE Telephone Operations and described later in this narrative follow this approach to network services cost development.

COSTMOD SYSTEM OVERVIEW

GTE TELEPHONE OPERATIONS PRICING AND TARIFFS SUPPORT

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GTE Telephone Operations utilizes engineering process model techniques to estimate costs. For example, the transport cost models are based on the production functions inherent in DS-1/DS-3 digital transmission facilities that are typically used to provide interoffice trunking, while the switching cost models are based on the production functions inherent in digital stored program control (SPC) switching facilities that are typically used to provide switched network services. The models determine the appropriate input combination (e.g., processors, memory, cable, repeaters, etc.) for producing any given level of output (e.g., call attempts, CCS, circuits), based upon the engineered capacity that is provided to accommodate demand (e.g., ABSBH). The units in which inputs are purchased are called production units. The investment required to purchase each production unit depends upon the type of digital technology involved. Further details for each model are provided in their respective narratives.

The GTE-developed CostMod System is a PC-based, user-friendly, integrated cost development tool that employs various **"Technology Modules"** (e.g., loops, digital stored program control (SPC) switching, digital transport, etc.), along with various complementary **"Application Modules"** (e.g., usage services, vertical services, etc.) to produce "cost models" applicable to a large portion of the GTE Telephone Operations network service spectrum. Development of this system is a multi-phase, long-term endeavor that began several years ago and will continue for some time to come.

The PC CostMod Release 2.0 & 2.1 models, reflecting the GTD-5 EAX digital SPC switching technology (AG Communication Systems) up to and including System Version Release (SVR) 1.6.2.1, represented Phase-I of this evolutionary process. This involved the migration of a mainframe computer program to a PC platform. While this cost model integrated both digital SPC switching and digital transport to determine costs for usage services, it made no provision for the costing of the various special features or "vertical services" (e.g., call waiting, call forwarding, Centrex features, etc.) available with the GTD-5 EAX technology. In response to this need, the CostMod VS model, representing Phase-II of the CostMod System evolution, was designed primarily to assist in the cost development process for these special features available with the GTD-5 EAX digital SPC switching technology under SVR 1.6.3.X.

This cost model is derived from the **"GTD-5 EAX Switching Technology Module"** of the CostMod System, which develops the resource costs (i.e., cost primitives) for each "functionally significant" switching resource category, and the **"GTD-5 EAX Switching Application Module"** of the CostMod System, which applies the cost primitives to user-input feature-specific traffic data in order to develop the investment associated with individual vertical service features. Release 1.4 of the CostMod VS model includes 380 special features and services available with the GTD-5 EAX digital SPC switching technology under SVR 1.7.1.1. Due to its modular design, the model is easily expanded

COSTMOD SYSTEM OVERVIEW

GTE TELEPHONE OPERATIONS
PRICING AND TARIFFS SUPPORT

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as new features are developed by the manufacturer and released in future SVRs.

Comparable costs for the DMS-10 and DMS-100F (Northern Telecom), and the 5ESS (AT&T Network Systems) digital SPC switching technologies are developed via the Bellcore "Switching Cost Information System" (SCIS). GTE uses this model under license agreement with Bellcore. This "cost model" comprises the **"DMS-10 Switching Technology Module,"** the **"DMS-100F Switching Technology Module,"** and the **"5ESS Switching Technology Module"** of the CostMod System, which develop the resource costs (i.e., cost primitives) for each "functionally significant" switching resource category, and the **"DMS-10 Switching Application Module,"** the **"DMS-100F Switching Application Module,"** and the **"5ESS Switching Application Module,"** of the CostMod System, which apply the cost primitives to user-input feature-specific traffic data in order to develop the investment associated with individual vertical service features.

Phase-III of the CostMod System evolution incorporated digital transport facilities, local loops, and SS7 network costs via the **"DS-1 Technology Module,"** **"Fiber Optic Technology Module,"** the **"Loop Technology Module,"** and the **"SS7 Technology Module,"** respectively, while Phase-IV reflected usage costs coincident with their respective tariff format via the **"Usage Services Application Module."** This module will provide the capability for a cost analyst to apply different rate structures (e.g., first minute/additional minute, per message/per minute, etc.) to the cost primitives developed in the various technology modules in order to determine the cost for usage services (e.g., local, toll, access). The CostMod System continues to evolve into a world-class costing tool and is widely used in the cost study process by GTE Telephone Operations.

COSTMOD SYSTEM OVERVIEW

LOOP TECHNOLOGY MODULE

The **CostMod System "Loop Technology Module"** (Loop Model) is an engineering process model that is used to develop the incremental costs associated with loop facilities. The Loop Model replicates the processes and adheres to the same standards that an engineer would follow in designing and provisioning loops. It employs forward looking technology and includes only those technologies that are currently being installed or those planned for future use. The Loop Model is a flexible costing tool that allows the user to develop costs for either an all copper loop or a copper loop with fiber feeder (i.e., pair gain). Originally designed as a research tool to study loop costs, the model permits the user to easily examine how loop costs vary with length, distribution of plant, and central office size. It is applicable for all switched services as well as for non-switched services (e.g., DDS, voice, or data private lines) that require a loop.

The Loop Model employs GTE standard engineering designs that reflect the configurations and technologies currently being provisioned in the loop. These engineering designs indicate that there are two basic technologies in widespread use. The first technology employs copper cable for both feeder plant and distribution plant. Here, the terms "feeder" and "distribution" are used loosely -- there is no universally acceptable technical definition of the demarcation point between feeder and distribution facilities, particularly in the case where all copper facilities are used. It is generally accepted that feeder cables are larger in size and are engineered to an objective fill level (e.g., 85%) for a specific time frame (e.g., 5 years). Distribution cables, on the other hand, are usually smaller in size and are engineered to their ultimate capacity (i.e., total demand or output for a subdivision).

The second technology is fiber feeder cable to a remote pair gain device with copper cable used for the distribution to the customer. This technology is used for longer loops and to serve pockets of subscribers or remote areas from a centrally located serving wire center. This is one of the few instances where there is a clear demarcation point between feeder and distribution. For switched services, pair gain devices can be either "integrated" (i.e., interface directly with a digital switch at the 1.544 Mb/s level) or "non-integrated" (i.e., interface the switch through a Central Office Terminal - COT). For non-switched (e.g., for Private Line Services) the pair gain device must terminate on a COT.

The Loop Model determines the equipment units and their respective cost as well as the associated engineering and installation labor. The total investment is then divided by the unit capacity to determine the unit cost. For example, a 1,200 pair cable with a unit cost of \$10.00 per foot plus engineering labor of \$1.00 per foot and installation labor of \$2.00 per foot results in a \$13.00 per foot total cost. Dividing this by the capacity (i.e., 1,200 pair) yields a cost per pair foot of \$.011. The typical loop requires investments for the following items:

COSTMOD SYSTEM OVERVIEW

**GTE TELEPHONE OPERATIONS
PRICING AND TARIFFS SUPPORT**

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1. Cable - copper and/or fiber (depending on design) including aerial, underground, and buried.
2. Customer premise connections - the equipment which terminates the loop at the customer location (e.g., Drop Cable & Protector).
3. Central Office connectors - the equipment which terminates the loop at the central office (e.g., Main Distribution Frame and Protector).
4. Other equipment - including channel banks, repeaters, cross-connects, multiplexers, pair gain, or any specialized equipment required by the service.

Cable costs are developed based on GTE standard material costs and labor hours, along with jurisdictional specific financial factors. An effort was made to ensure that all significant components, both singularly and in the aggregate, were included in the loop cost. GTE standard labor hours, developed by labor group categories, are multiplied by the appropriate labor rates for the jurisdiction under review to develop a labor cost. The actual mix of cable type and size can be developed in two ways. In one case, the user inputs the loop length, central office size, and the aerial, buried, and underground fraction of plant. From this information, a default loop make-up would be generated, consisting of cable segments by size, type, and length. In the other case, the user directly inputs the loop make-up to be analyzed.

Support equipment such as load coils, conduit, poles, and VF repeaters are added to the loop based upon GTE standard engineering guidelines for the type of plant. Loop length and plant mix are typically developed based upon a sample of loops currently providing the service under study, as an estimate of a prospective loop makeup. For example, if residential lines are being studied, a sample of residential lines would be taken to determine average loop length. This information can then be entered into the model.

Adjustments for capacity utilization (i.e., fill factors) are left to the discretion of the user. The model generates an outside plant network of sufficient size to meet the demand parameters input by the user. Loop Model outputs reflect investment by 6-digit USOA plant account.

COSTMOD VS MODEL**(AGCS GTD-5 EAX Switching Technology/Application Modules)**

The CostMod VS model was designed specifically to assist GTE Telephone Operations pricing personnel in the cost development process for the various special features or "vertical services" available with the AGCS GTD-5 EAX digital stored program control (SPC) switching technology under System Version Release (SVR) 1.7.1.1. This cost model is derived from the **"GTD-5 EAX Switching Technology Module" of the CostMod System**, which develops the resource costs (i.e., cost primitives) for each "functionally significant" switching resource category, and the **"GTD-5 EAX Switching Application Module" of the CostMod System**, which applies the cost primitives to user-input feature-specific traffic data in order to develop the investment associated with individual vertical service features. It is similar to the Bellcore-developed "Switching Cost Information System" (SCIS), which develops switching costs for several alternative switching technologies, including the AT&T 5ESS and Northern Telecom DMS-100F. The CostMod VS model is a PC-based, interactive cost development tool that develops the long-run incremental costs (LRIC) for digital SPC switching in a GTD-5 EAX base unit (BU) or remote switching unit (RSU).

Economic theory defines a "production function" as a mathematical representation of a machine or process that uses inherent "economic resources" (e.g., land, labor, material, capital) to produce one or multiple products and/or services. A costing methodology that 1) determines the unit cost of each defined "economic resource," 2) determines what amount of these economic resources are consumed in providing the service, and 3) multiplies these consumed resource units by their respective unit cost to arrive at an extended resource cost is appropriate in the case of special switch features that have been traditionally termed "vertical services." It is appropriate because such a methodology is capable of discretely identifying the costs uniquely attributable to these vertical services.

A GTD-5 EAX digital SPC switching system can be viewed as a specialized computer that provides a variety of telecommunications services by utilizing specific "technical functionalities" that are inherently provided by its hardware and software. These "technical functionalities" may be broadly defined as "service resources" (and the associated unit costs as "cost primitives"), in that each service resource provides a particular functionality, and that groupings of these service resources form the framework for a given network product or service.

Any switched telecommunications service that is provided from a GTD-5 EAX must necessarily be "provisioned" by assigning the appropriate amount of each available service resource. The investment cost function (CF) for such services can be expressed with a single algebraic equation, with variables (X) for each available service resource cost

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category, as follows:

$$CF(i) = X_1(i) + X_2(i) + X_3(i) + X_4(i) + X_5(i) + \dots + X_n(i)$$

$$\text{where } X_n(i) = K_{i,n} \cdot X_n$$

= service resource cost
for category (n)
for service (i)

and X_n = service resource unit cost
variable for category (n)

and $K_{i,n}$ = coefficient
for service (i)
and service resource unit cost
variable for category (n)

Given that each variable (X_n) will have a unique coefficient ($K_{i,n}$), and that each feature (i) will have a unique set of coefficient values, this equation may be re-written as:

$$CF(i) = A_i \cdot X_1 + B_i \cdot X_2 + C_i \cdot X_3 + D_i \cdot X_4 + E_i \cdot X_5 + \dots + Z_i \cdot X_n$$

$$\text{where } A_i = K_{i,1}$$

= coefficient
for service (i)
and service resource unit cost
variable for category (1)

$$\text{and } B_i = K_{i,2}$$

$$\text{and } C_i = K_{i,3}$$

$$\text{and } D_i = K_{i,4}$$

...

$$\text{and } Z_i = K_{i,n}$$

Thus, we have a single cost function (CF) and (i) sets (A_i , B_i , etc.) of feature-specific resource coefficients. This fundamental concept was central to the creation of the feature-specific "coefficient data records" that are employed in the CostMod VS model.

The approach used in the CostMod VS model is two-fold. In the "GTD-5 EAX Switching Technology Module," the GTD-5 EAX base unit and remote switching unit equipment is "partitioned" or "classified" into one of several "resource categories" and is then sized based on user-input central office data (e.g., lines, trunks, busy hour traffic). Investment is derived by multiplying the resultant sized equipment quantities by the manufacturer's

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(AG Communication Systems Corporation) price, by component. Finally, the investment cost is divided by the appropriate quantity of each resource to arrive at a unit resource cost (i.e., cost primitive) for each of the major cost categories, including line terminations, network path CCS, and processor milliseconds.

This process applies to both hardware and software, and is tailored specifically to reflect the mix of traffic (i.e., POTS and vertical services) switched within the particular central office(s) under study. It is important to note that the "composite" office may reflect either an actual central office location, or some hypothetical "representative" example.

Having developed the cost primitives for each service resource via the **"GTD-5 EAX Switching Technology Module,"** the next step is to determine what amounts of the service resource units are necessary to provide a given feature. In the **"GTD-5 EAX Switching Application Module,"** user-input feature-specific central office data (e.g., lines, traffic) are used to determine the amount of switching resources required to provide the feature selected for cost development.

For example, the "Call Forwarding - Fixed" feature cost includes the central processor (TPC) time, in milliseconds, required to execute the series of binary software instructions associated with completing a call forwarding attempt. This "real time" is developed by the manufacturer and is provided to GTE Telephone Operations under strict nondisclosure guidelines as part of various support agreements for the GTD-5 EAX digital SPC switching technology. Assuming that the time for this special feature "event" is 65 milliseconds, assuming that the unit cost for this service resource (developed in and passed from the **"GTD-5 EAX Switching Technology Module"**) is \$0.15 per millisecond, and also assuming that the feature-specific traffic data input by the user is 1.00 busy hour call attempt per feature line, then (for illustrative purposes) the cost for this "event" is given by $1.00 * 65 * \$0.15 = \9.75 . Similarly, the remaining service resource units (e.g., line terminations, line path CCS, trunk path CCS, TCU/RCU milliseconds, Right-To-Use (RTU) fees, memory words, special hardware, etc.) are determined and multiplied by their respective unit costs.

With certain exceptions (noted in the feature-specific documentation), all costs that are output from the **"GTD-5 EAX Switching Application Module"** are "per feature line" costs. All feature-specific "getting-started" Right-To-Use fees are reported at the bottom of the **"GTD-5 EAX Switching Application Module"** output screen as "excluded" from the cost analysis. This allows the user to decide the appropriateness, application, and cost recovery of these software costs. Release 1.4 of the CostMod VS model includes 380 special features and services available with the GTD-5 EAX digital SPC switching technology under SVR 1.7.1.1. Due to its modular design, the model is easily expanded as new features are developed by the manufacturer and released in future SVRs.

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The **"GTD-5 EAX Switching Technology Module"** of the CostMod System has been benchmarked against the manufacturer's CASE-5 ("Computer-Aided Systems Engineering for the GTD-5 EAX") program used by GTE Telephone Operations engineering personnel to size and order GTD-5 EAX switching equipment. Using a variety of central office configurations, identical input parameters were passed through both models. During the development process the engineering equations were refined until the **"GTD-5 EAX Switching Technology Module"** matched the manufacturer's model within a plus or minus two percent variance for total investment. In most cases, this variance was less than one percent. Furthermore, the CostMod VS methodology was presented to and reviewed by the manufacturer. AGCS Technical Standards & Support personnel found that "the methodology reflected in the CostMod VS model represents a reasonable and relatively accurate approach to GTD-5 EAX special features costing."

The CostMod VS model is an effective cost development tool that affords the user flexibility and ease-of-use. It follows generally accepted telecommunications industry costing methods, and determines the costs for a wide variety of GTD-5 EAX switched services and special features. The model has been reconciled with the manufacturer's engineering model, and has met all targeted acceptable tolerances. It is anticipated that the CostMod VS model, along with the Bellcore SCIS model, will be widely used to support future GTE Telephone Operations tariff filings and regulatory requirements.

COSTMOD SYSTEM OVERVIEW

BELLCORE SCIS MODEL**(NTI DMS-10 Switching Technology/Application Modules)****(NTI DMS-100F Switching Technology/Application Modules)****(AT&T 5ESS Switching Technology/Application Modules)**

The Bell Communications Research (Bellcore) "Switching Cost Information System" (SCIS) was designed specifically to assist telephone company personnel in the cost development process for switched network services available with several popular switching technologies. It may also be employed in the cost development process for basic usage and switched access services. The model reflects the cost of digital, stored program control (SPC) switching facilities (e.g., AT&T 5ESS, NTI DMS-10, and NTI DMS-100F) that are employed by GTE to provide growth in central office based, switched network services. The model is typically used to develop the long-run incremental costs for such GTE tariffed services as CentraNet- and SmartCall- features, in addition to local, toll, and switched access services.

SCIS is a PC-based, interactive cost development tool that develops the long-run incremental costs for digital switching equipment manufactured and sold by various vendors, including AT&T Network Systems and Northern Telecom. The model determines the required equipment combination (e.g., mounting frames, line cards, central processors, memory and interface cards, etc.) and associated investment for producing at a given level of output, assuming that the engineered capacity is provided to accommodate demand in the busy hour. Each then divides this investment by its associated units to determine unit LRIC. This cost model comprises the "DMS-10 Switching Technology Module," the "DMS-100F Switching Technology Module," and the "5ESS Switching Technology Module" of the CostMod System, which develop the resource costs (i.e., cost primitives) for each "functionally significant" switching resource category, and the "DMS-10 Switching Application Module," the "DMS-100F Switching Application Module," and the "5ESS Switching Application Module," of the CostMod System, which apply the cost primitives to user-input feature-specific traffic data in order to develop the investment associated with individual vertical service features.

Economic theory typically defines a "production function" as a mathematical representation of a machine or process that uses its inherent "economic resources" (i.e., land, labor, material, and capital) to produce one or multiple products and/or services. A costing methodology that: 1) determines the unit cost of each defined economic resource, 2) determines what amount of these economic resources are consumed in providing the service, and 3) multiplies these consumed economic resource units by their respective unit cost to arrive at an extended resource cost is appropriate in the case of central office based, switched network services and special switched features that have been

COSTMOD SYSTEM OVERVIEW

traditionally termed "vertical services." It is appropriate because such a methodology is capable of discretely identifying the costs uniquely attributable to such services, which is a necessary attribute of a valid incremental cost study. This allows the proper application of cost causation principles in the study.

A digital SPC switching system can be viewed as a specialized computer that provides a variety of telecommunications services by utilizing specific "production units" or "cost primitives" that are inherently provided by its hardware and software. These "cost primitives" may be viewed as "economic resources," in that each cost primitive provides a particular functionality, and that groups of these cost primitives form the framework for the functionality of a particular service. With this concept in mind, it follows that any switched telecommunications service that is provided from a digital SPC switch must necessarily be "provisioned" by assigning the appropriate amount of each available cost primitive. The cost for such services can be expressed with a single equation, with variables for each cost primitive category, representing the amount of switch resources consumed by a given switched service or feature.

The costing approach employed in SCIS is two-fold. The first step in the process is to develop the appropriate unit costs in the "Model Office" (i.e., **"DMS-10 Switching Technology Module," "DMS-100F Switching Technology Module,"** or **"5ESS Switching Technology Module"**). Inputs to this module (i.e., "SCIS/MO") include lines and trunks, their associated traffic information, and standard central office parameters. Outputs from this module include the unit cost for lines and trunks, network path centum call seconds (CCS), processor milliseconds, memory words, SS7 octets, and Automatic Message Accounting (AMA) records. Once these unit costs are developed, the second step in the process is to integrate them with feature-specific information in the "Features Module" (i.e., **"DMS-10 Switching Application Module," "DMS-100F Switching Application Module,"** or **"5ESS Switching Application Module"**). This module (i.e., "SCIS/IN") has been given additional functionality in order to reflect the new features associated with the SS7 "intelligent network," hence the name. Inputs to SCIS/IN include feature lines, their associated traffic information, and standard feature parameters, in addition to SCIS Model Office outputs and costs associated with the external SS7 network (e.g., STPs, signalling links, etc.). Outputs from SCIS/IN include the cost of the switch resources used by the feature, plus any feature-specific hardware or software. This resultant output illustrates the cost (i.e., busy hour investment) for the given feature. The same approach is used to determine the cost for basic usage and switched access services, albeit not necessarily within SCIS/IN.

The Bellcore Switching Cost Information System (SCIS/MO and SCIS/IN) is an effective cost development tool that affords the user flexibility and ease-of-use. Furthermore, it follows generally accepted telecommunications industry incremental costing methods, and

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determines long-run incremental costs for a wide variety of digital SPC switched services and special features. The model has been reconciled with the vendor's engineering model (e.g., 5-DOPS for the 5ESS, and NT-ACCESS for the DMS-100F), and has (favorably) exceeded all targeted acceptable tolerances. It is anticipated that SCIS will continue to be widely used in support of GTE Telephone Operations management studies, tariff filings, and regulatory requirements.

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FIBER OPTIC TECHNOLOGY MODULE

The **CostMod System "Fiber Optic Technology Module"** (FO Model) is an engineering process model that can be used to develop the investment required to provide digital fiber optic transport facilities between central offices or from a customer to a central office. The model replicates the processes and standards that an engineer would follow to provide fiber optic service between two points. GTE standards for protection, fiber cable, fiber terminals, and engineering and installation hours along with GTE net material costs are used by the model to develop the investments on a DS-3/STS-1 (672 channels), DS-1 (24 channels), or DS-0 (individual channel) level. The investment provided by the FO Model includes the cost of fiber cable, fiber optic terminals, fiber distribution panels, DSX-3 or STS-1 cross-connects, regenerators, and DSX-1 and M1-3/STS-1 multiplexing when required. The GTE standard protection arrangement for all fiber systems is 1 for 1 (i.e., one stand-by DS-3 for each working DS-3 and stand-by transmit and receive fibers). The FO Model provides costs for standard DS-2 and DS-3 transmission systems as well as Synchronous Optical Network (SONET) technologies. The user may select fiber cables that range in size from four fibers to ninety-six fibers and system sizes (i.e., terminal bandwidth) that range from 6.3 M/bs to 1.13 G/bs.

Jurisdictional specific labor rates, material loading factors, utilization factors, outside plant support factor, facility distance, and the route-to-air mile factor must be provided by the user.

The output reports from the FO Model display the costs for the total system (i.e., fiber plus electronics on both ends); the cost expressed on a per DS-3 basis, the costs on a per DS-1 basis, and the cost per DS-0. If the interoffice transport option is selected, the model will provide a summary report in FCC Tariff format at the DS-1 and DS-0 level.

SIGNALING SYSTEM 7 (SS7) TECHNOLOGY MODULE

The **CostMod System "SS7 Technology Module"** (SS7 Model) is used to determine the investments and expenses associated with busy hour usage on GTE's SS7 Network. The SS7 Model is an engineering process model that replicates GTE's SS7 Network for the area under study. The model develops the hardware investments and software expenses for Signal Transfer Points (STP) and Signal Control Points (SCP). The STP and SCP investments and expenses are expressed on a per octet basis so that they may be applied to any service that uses the SS7 network. Additionally, the SS7 Model converts the expenses associated with the leasing of facilities that carry the SS7 signaling links to a per octet basis.

The basic methodology employed by the SS7 Model is to determine the respective STP and SCP busy hour investments and expenses and to convert them into a cost per octet. This is accomplished by determining the network configuration for the area under study and then developing the costs associated with the Local and/or Regional STP. The SCP investment and expenses are developed in the same manner.

The only input variables required for the model are the expenses associated with the SS7 signaling links and appropriate utilization factors for SCP storage and SS7 signaling links.

Outputs from the SS7 Module include the busy hour investments and expenses expressed on a per octet basis for the local and/or region STP and SCP. The SS7 signaling link busy hour expenses are also expressed on a per octet basis.

USAGE SERVICES APPLICATION MODULE

The **CostMod System "Usage Services Application Module"** (USAM) is used to convert the investments associated with busy hour usage in digital stored-program control (SPC) switching equipment and digital fiber optic transmission facilities into a cost per call and per minute of use by time of day, by distance, for usage and access services. The USAM is applicable for the AT&T 5ESS, NTI DMS-10, NTI DMS-100F, and AGCS GTD-5 EAX digital SPC switching technologies.

The basic methodology employed by the USAM is to convert the various switching technology module developed cost primitives expressed as busy hour hardware and software investments into investments per call attempt and per minute of use. The annual cost factors for the appropriate USOA accounts are then applied to the hardware and software investments to convert them to a cost per call or minute of use.

The USAM input variables for the DMS-10, DMS-100F, and 5ESS switching investments include the cost primitives (e.g., cost per millisecond, cost per line CCS, cost per trunk CCS, etc.) developed by the Bellcore "Switching Cost Information System" (SCIS) Model Office Studies (i.e., "**DMS-10 Switching Technology Module**," "**DMS-100F Switching Technology Module**," and "**5ESS Switching Technology Module**" of the CostMod System). The input variables for the GTD-5 EAX switching investments are the equivalent cost primitives developed by the CostMod System "**GTD-5 EAX Switching Technology Module**" Composite Office Study.

The interoffice transport investment inputs include the cost primitives (e.g., cost per DS-1 mile, cost per DS-1 termination, etc.) developed by the CostMod System "**Fiber Optic Technology Module**" (i.e., FO Model). The investments from the FO Model and the CCS per trunk that was used in the respective switching cost technology module, are used by the USAM to determine the interoffice transport costs.

The USAM inputs for Signaling System 7 (SS7) investments are developed by the CostMod System "**SS7 Technology Module**" and the appropriate switching cost technology module.

The USAM outputs for basic usage services (e.g., for local, toll, EAS and Switched Access services) are expressed as a cost per call type (e.g., intraoffice, incoming, outgoing, or tandem) and per minute of use. If required, Automatic Message Accounting (AMA) costs for both access and basic services are expressed on a per call basis.

The costs for interoffice transport are expressed on a per end (termination) per minute of

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use, per mile, and per mile per minute of use basis. SS7 costs are expressed as a cost per interoffice call.

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Telephone Operations
Pricing and Tariffs Department

Incremental Cost Methodology
and
Models

Bert I. Steele

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Incremental Cost - Agenda

- 
- Marginal vs Incremental
 - Short Run vs Long Run
 - Lumpy Investments
 - Cost Structure / Hierarchy
 - Volume Sensitive & Volume Insensitive Costs
 - Cross Subsidization
 - Relevant Technologies
 - COSTMOD SYSTEM
 - Loop Models
 - Usage Models
 - Transport Models
 - Switching Features Models
 - Summary
 - Discussion and Q&As

Marginal Vs. Incremental

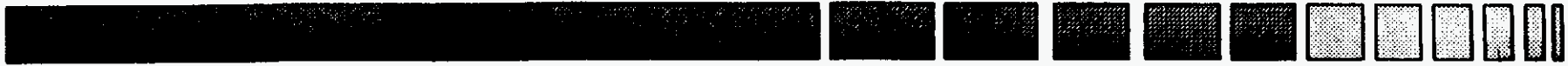


MARGINAL COST measures the change in costs associated with the production of one more unit of output, holding constant the production levels of all other product and service outputs offered by the company.

INCREMENTAL COST measures the change in costs associated with the production of an incremental unit of output, holding constant the production levels of all other product and service outputs offered by the company.

INCREMENTAL COST can be thought of as the real-world approximation to the concept of marginal cost.

Long Run Vs. Short Run



LONG RUN refers to a situation such that all inputs utilized by the company in producing its outputs can be adjusted.

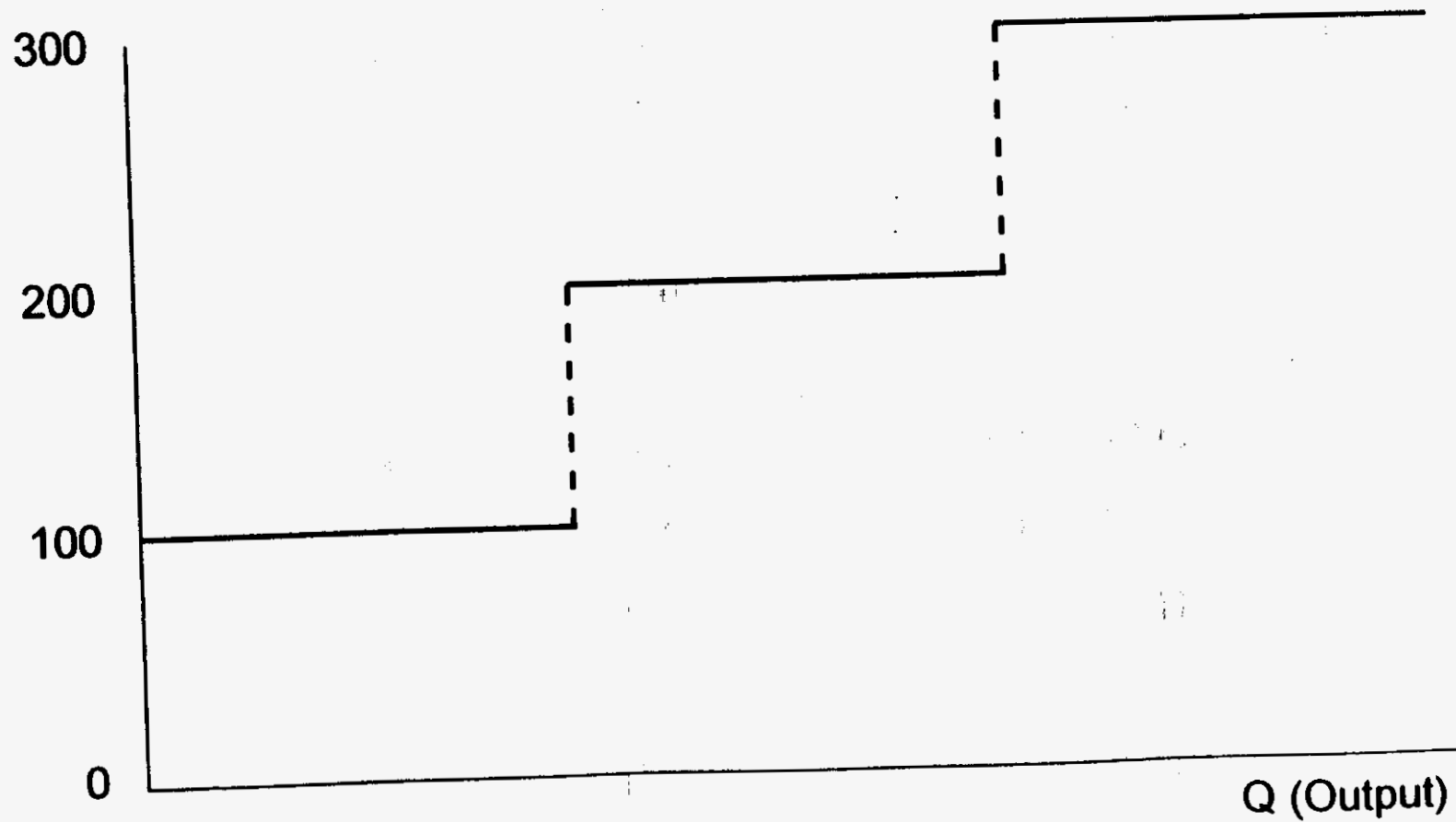
SHORT RUN refers to a situation such that one or more inputs utilized by the company in producing its outputs cannot be adjusted.

Lumpy Investment



- The smallest manageable incremental change in output for telecommunications is typically larger than one unit.
- Network switching and transport capacity is purchased from vendors in increments or blocks which are usually greater than one unit of output for a product or service offered under tariff.

Lumpy Investment



LRIC (Long Run Incremental Cost)

- 
- GTE's costing standard
 - Captures the long run advancement or delay of future costs – Changes in demand may not necessarily cause immediate changes in costs
 - Appropriate for evaluating price changes to existing services and the introduction of new services

Company Cost Structure

SERVICE/
FEATURE

A

B

C

D

E

**Volume
Sensitive**

**Volume
Sensitive**

**Volume
Sensitive**

**Volume
Sensitive**

**Volume
Sensitive**

SERVICE/
FEATURE
SPECIFIC
COSTS

**Volume
Insensitive**

**Volume
Insensitive**

**Volume
Insensitive**

**Volume
Insensitive**

**Volume
Insensitive**

SERVICE/
FEATURE
GROUP
COSTS

SHARED VOLUME INSENSITIVE

SHARED VOLUME INSENSITIVE

LRIC Conceptual Framework



VOLUME - SENSITIVE COSTS are costs that vary with output.

VOLUME - INSENSITIVE COSTS are costs that do not vary with output (also referred to as fixed costs).

SHARED VOLUME - INSENSITIVE COSTS are costs that do not vary with output and common to a group of services.

Cross Subsidization



CROSS SUBSIDIZATION is defined as the pricing of some services above their incremental costs in order to allow other services offered by the company to be priced below their incremental costs of production

Test for Cross Subsidization



TWO-STEP PROCESS:

1. The price for the service must cover its volume sensitive costs.
2. The revenues for the service must cover its volume sensitive and volume insensitive costs.

Volume Sensitive and Volume Insensitive Costs



VOLUME SENSITIVE COST provides the price floor for the service.

VOLUME INSENSITIVE COST must be recovered from the service's revenues, as well, in order for the service to be compensated or subsidy-free.

Relevant Technologies for Measuring LRIC



- Forward looking
- Known technologies currently being deployed
- Certain embedded technologies not relevant (e.g., analog switching)

Forward Looking Technology



TYPICAL ASSESSMENT

BASIC LOOPS

Mix of copper and pair-gain

DS-1 LOOPS

Fiber

DS-3 LOOPS

Fiber

SWITCHING

Digital

TRANSPORT

Fiber

Capacity Cost Calculation

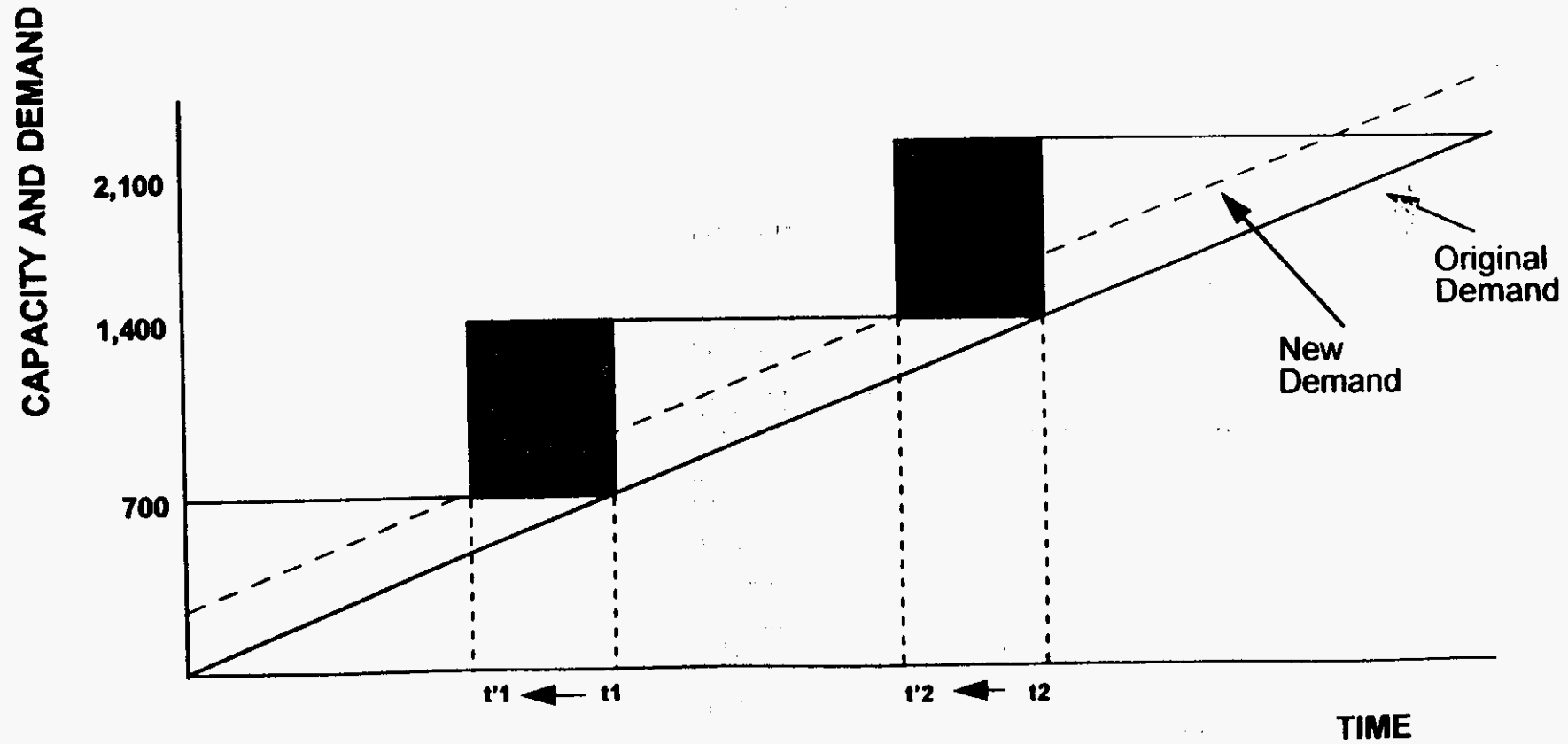


- Provides a reasonable and efficient means of determining LRIC
- Used to identify the volume sensitive costs
- Capacity cost calculation essentially smooths the lumpy investment to account for the advancement or delay of future costs

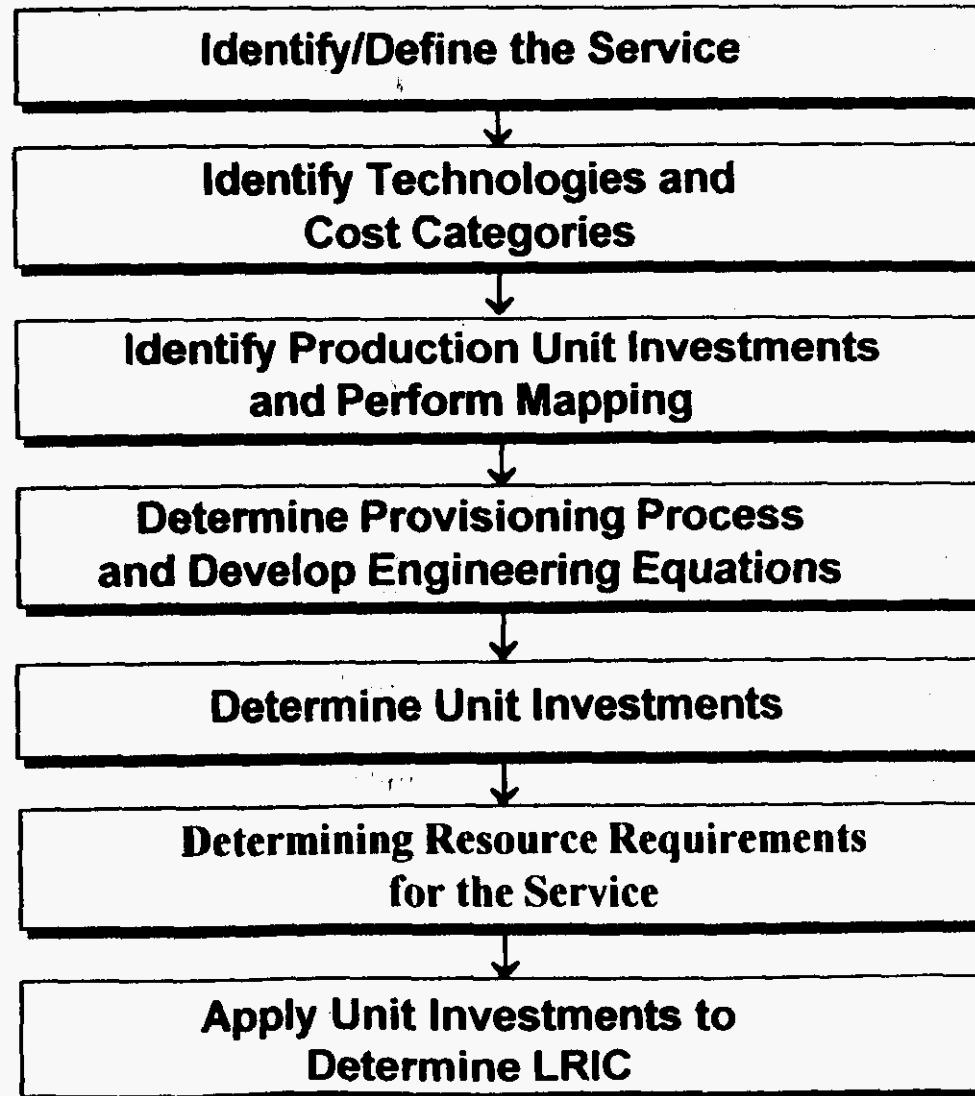
Capacity Cost Example

- Line frame on digital switch with usable capacity of 700 lines and total cost of \$70,000
- Company line additions, therefore, are installed in 700 unit increments
- Consider a positive change in original demand of 350 lines
- Change in demand of 350 lines will cause company to advance the purchase of future line frames
- Company incurs an additional cost of \$35,000 due to the 350 unit change in output (i.e., $350/700 \times \$70,000$)
- Equivalent to capacity unit cost of \$100 (i.e., $\$70,000/700$) times 350

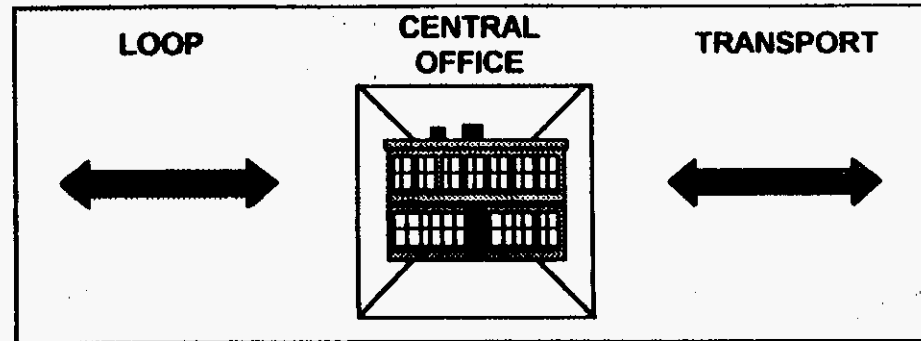
Capacity Costs



Cost Model Development Process

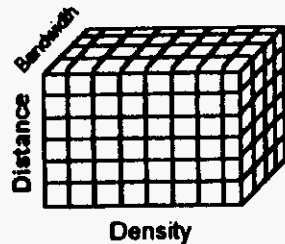


Basic Network Functions



Loop Components

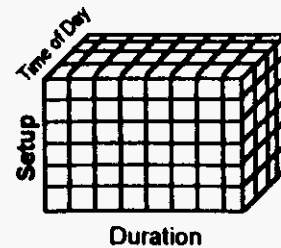
A. Loop



B. Supplemental Features

Switching Components

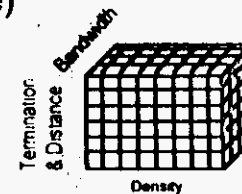
- A. Terminations (by type)
- B. Switched Usage (by type, by office size)



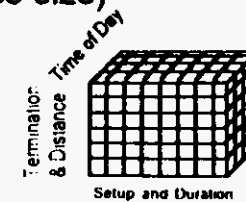
C. Switching Features

Transport Components

- A. Dedicated (by system/office size)



- B. Switched Transport (by system/office size)



C. Supplemental Features

COSTMOD SYSTEM



TECHNOLOGY MODULE

Loop (Voice Grade)
GTD-5 Switching
SS7
Fiber Optic

DMS Switching
5 ESS Switching

APPLICATION MODULE

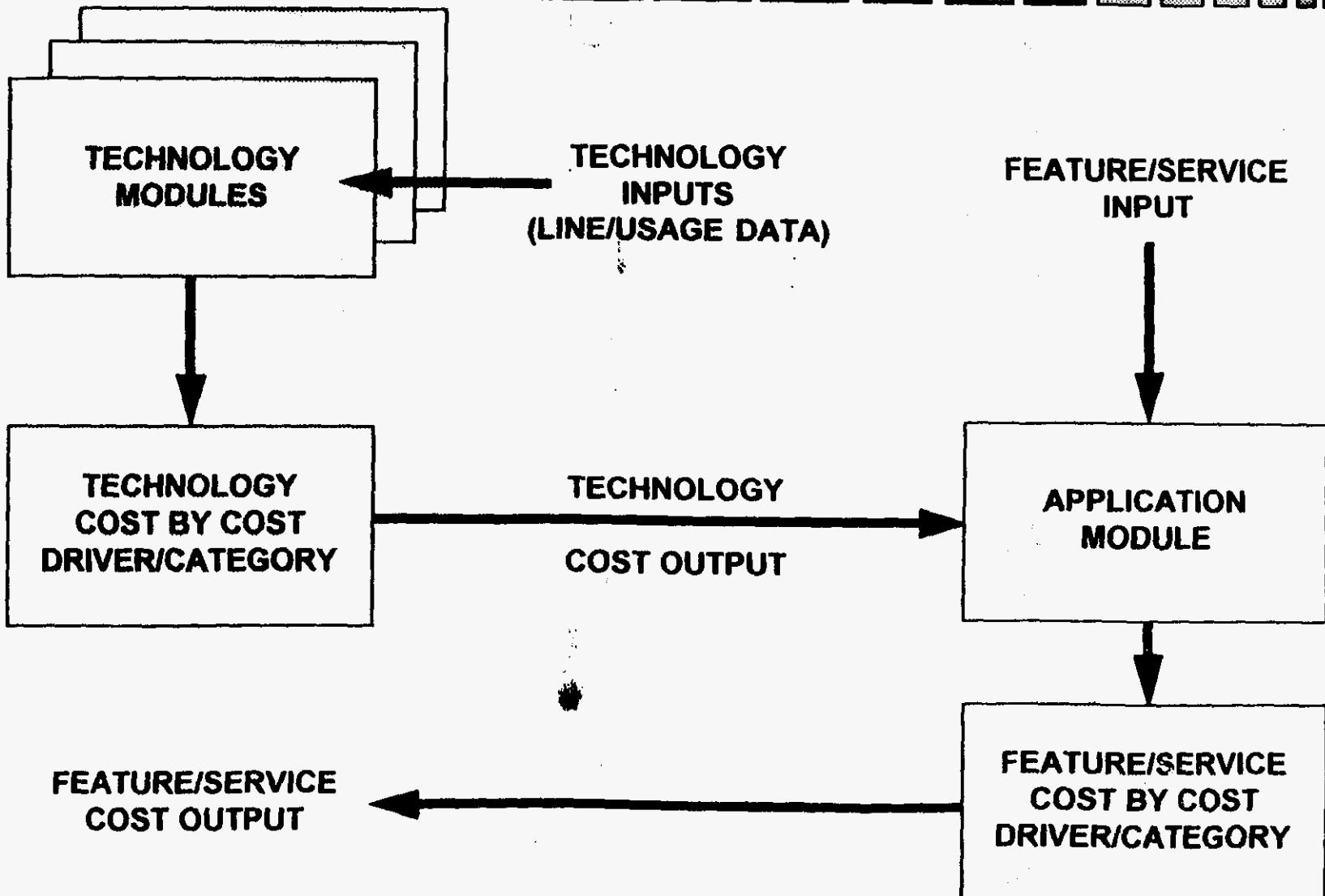
Usage (i.e., Calls & Minutes)
GTD-5 Switching Features

DMS Switching Features
5 ESS Switching Features

SCIS

COSTMOD SYSTEM

(Costs for Network Services)



COSTMOD SYSTEM

(Costs for Loops)



TECHNOLOGY MODULE

- ✓ Loop (Voice Grade)
- GTD-5 Switching
- SS7
- ✓ Fiber Optic

DMS Switching
5 ESS Switching

APPLICATION MODULE

Usage (i.e., Calls & Minutes)
GTD-5 Switching Features

DMS Switching Features
5 ESS Switching Features

SCIS

✓ = Indicates relevant modules

COS I'MOD SYSTEM

(Costs for Usage Services)



TECHNOLOGY MODULE

- Loop (Voice Grade)
- ✓ GTD-5 Switching
- ✓ SS7
- ✓ Fiber Optic

- ✓ DMS Switching
- ✓ 5 ESS Switching

APPLICATION MODULE

- ✓ Usage (i.e., Calls & Min.)
- GTD-5 Switching Features

- DMS Switching Feat.
- 5 ESS Switching Features

SCIS

✓ = Indicates relevant modules

COSIMOD SYSTEM¹

(Cost for Dedicated Interoffice Transport)



TECHNOLOGY MODULE

Loop (Voice Grade)
GTD-5 Switching
SS7
✓ Fiber Optic

APPLICATION MODULE

Usage (i.e., Calls & Minutes)
GTD-5 Switching Features



DMS Switching
5 ESS Switching

DMS Switching Features
5 ESS Switching Features

SCIS

✓ = Indicates relevant modules

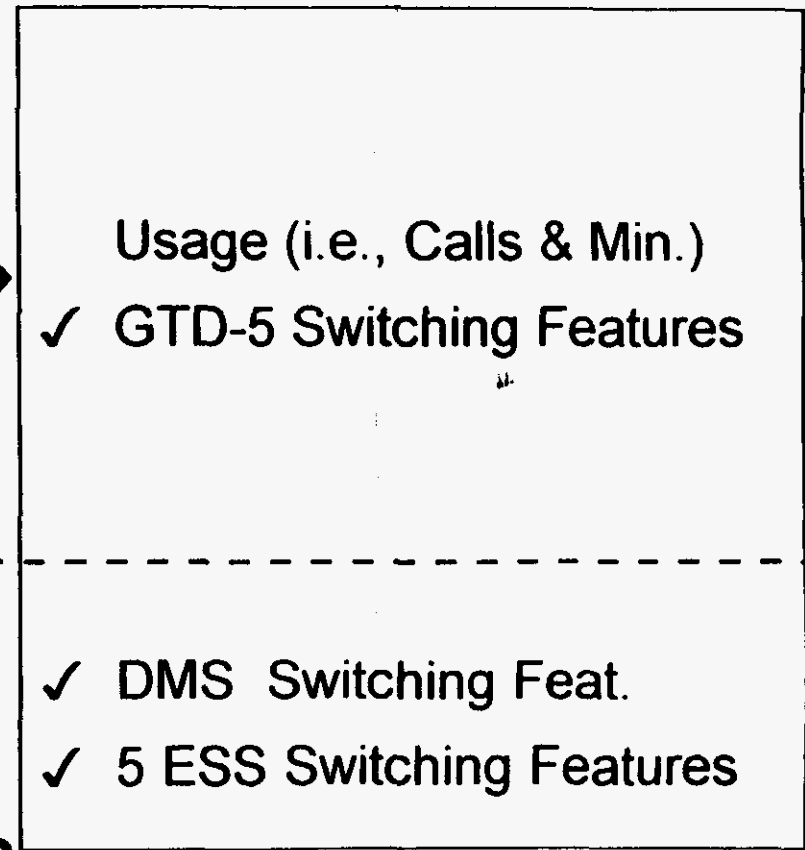
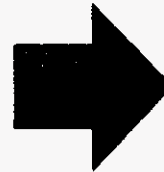
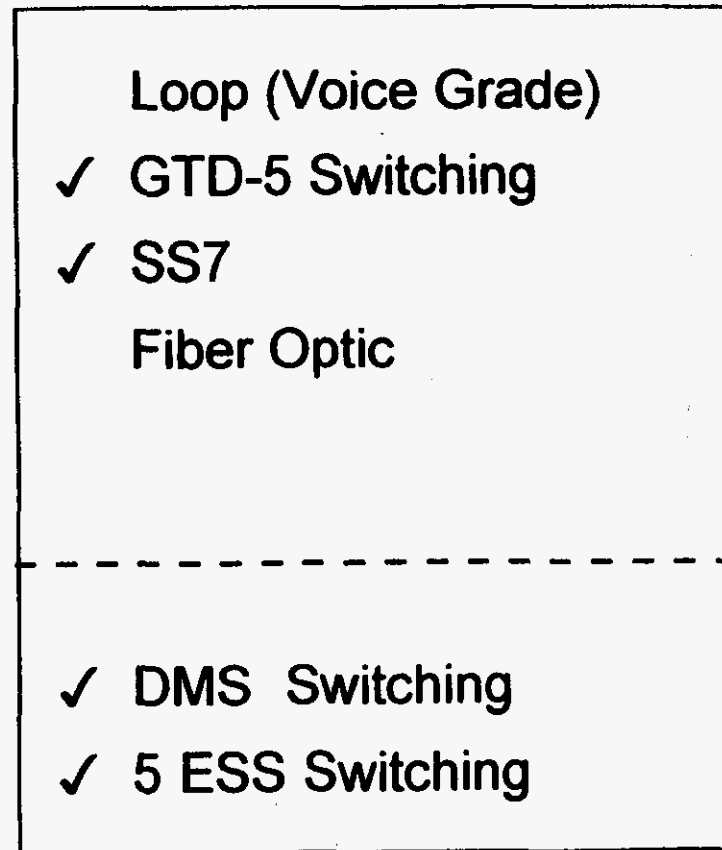
COSIMOD SYSTEM

(Costs for Vertical Services)



TECHNOLOGY MODULE

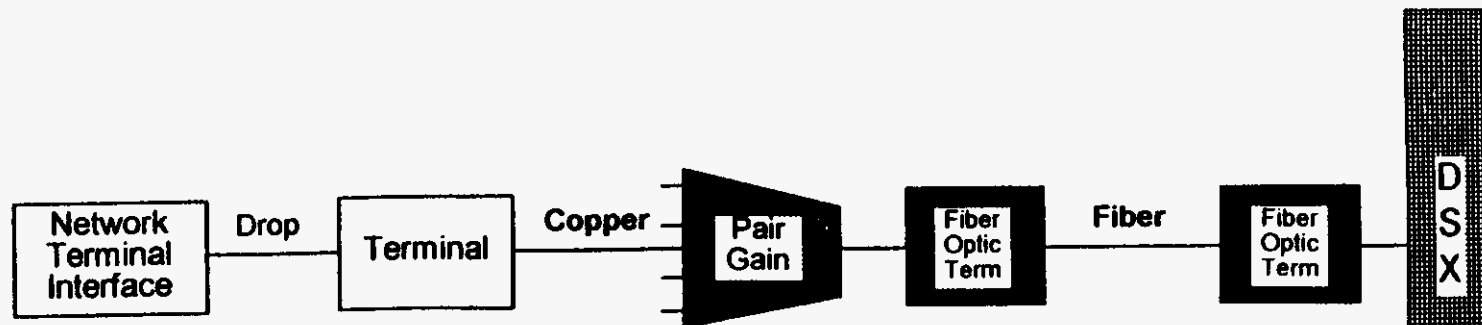
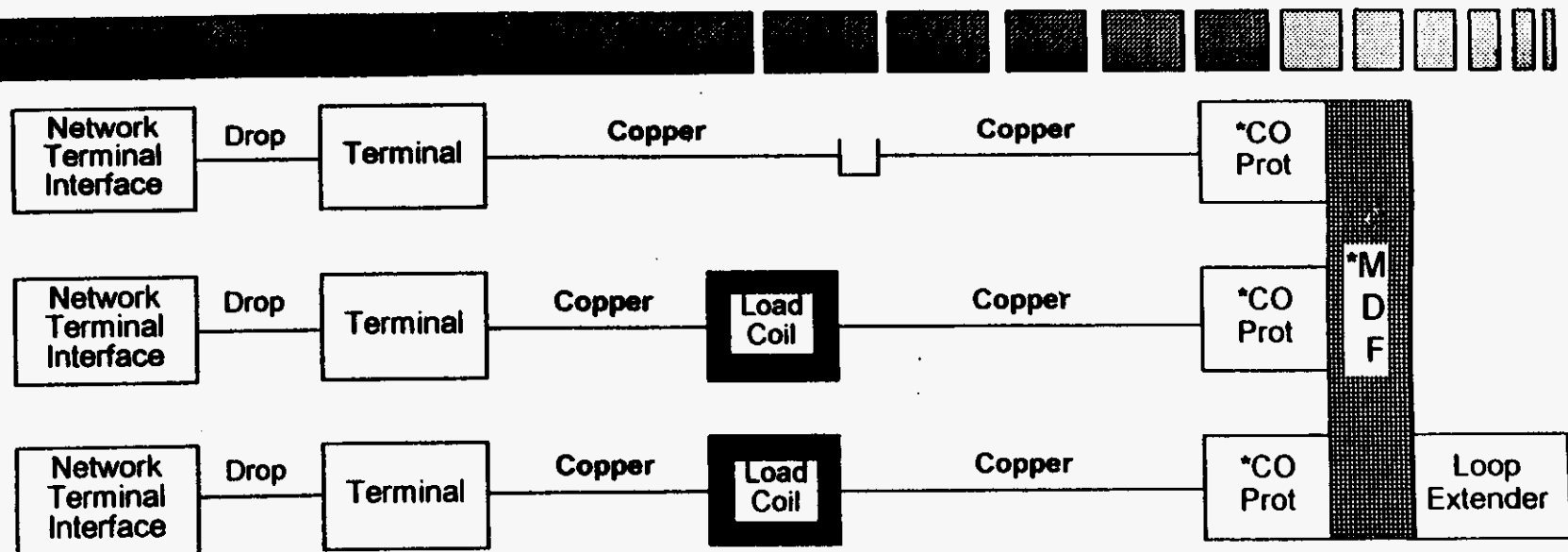
APPLICATION MODULE



SCIS

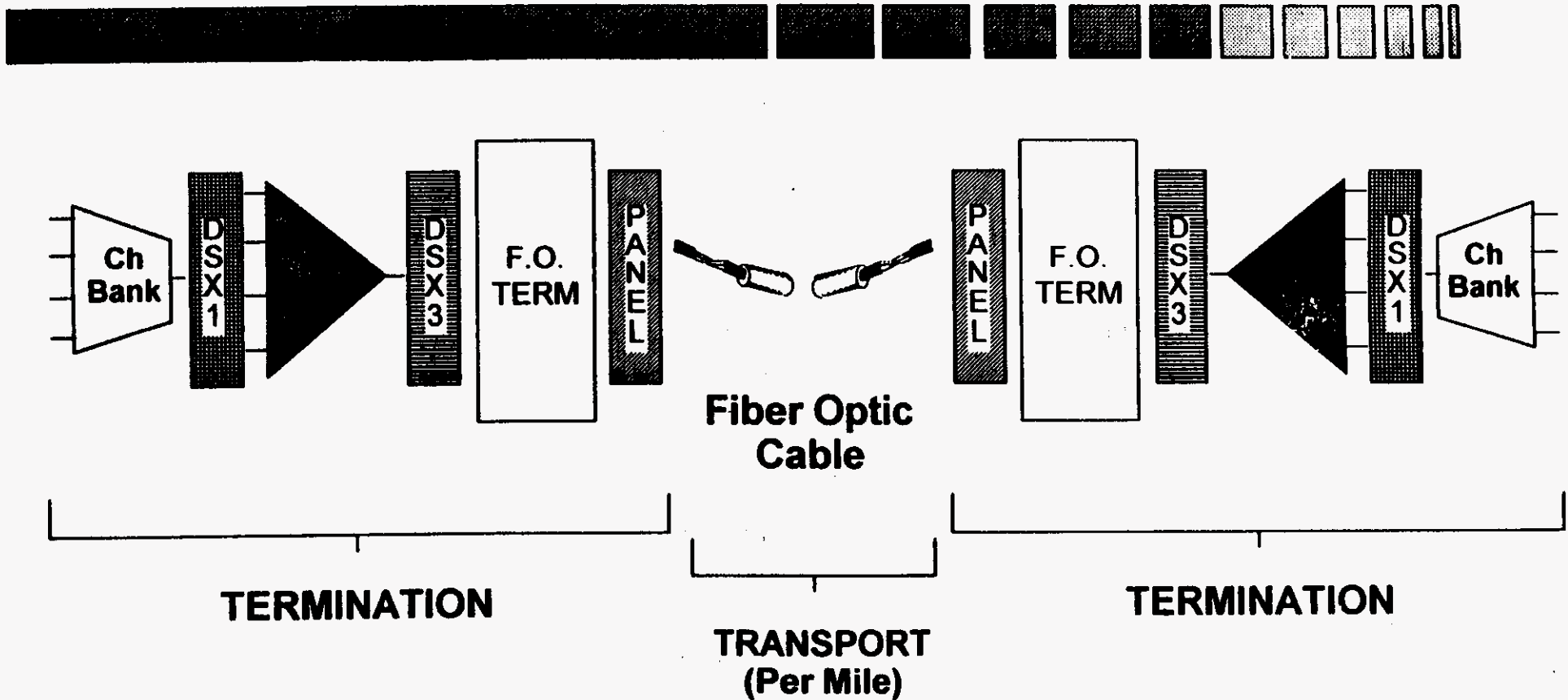
✓ = Indicates relevant modules

Loop (Voice Grade) Module

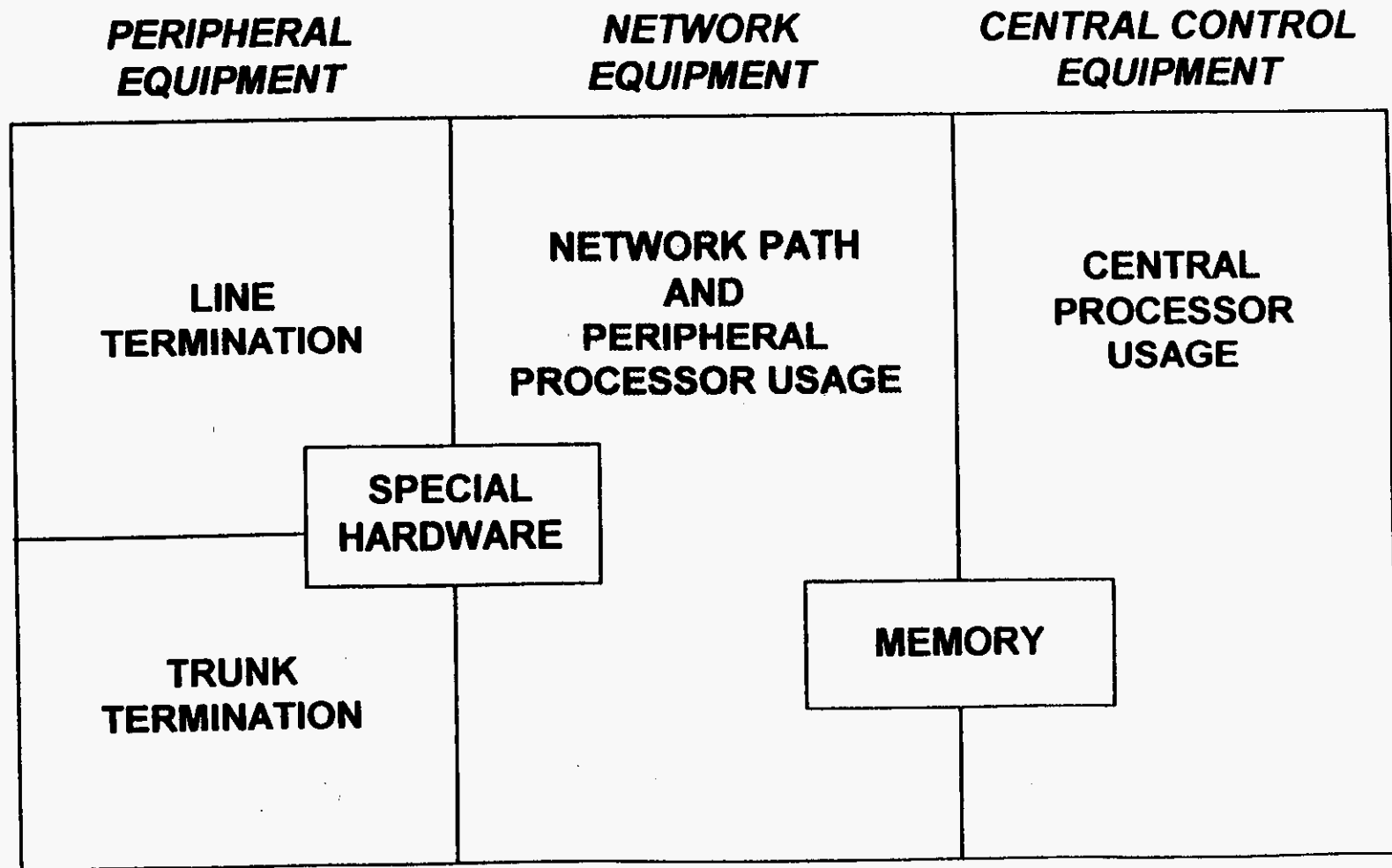


MDF = Main Distribution Frame
 CO Prot = Central Office Protector
 DSX = Digital Signal Cross-Connect
 * Items External to Model

Fiber Optic Module



Digital Switch Architecture



COSTMOD SYSTEM

(Digital Switching Cost Categories)

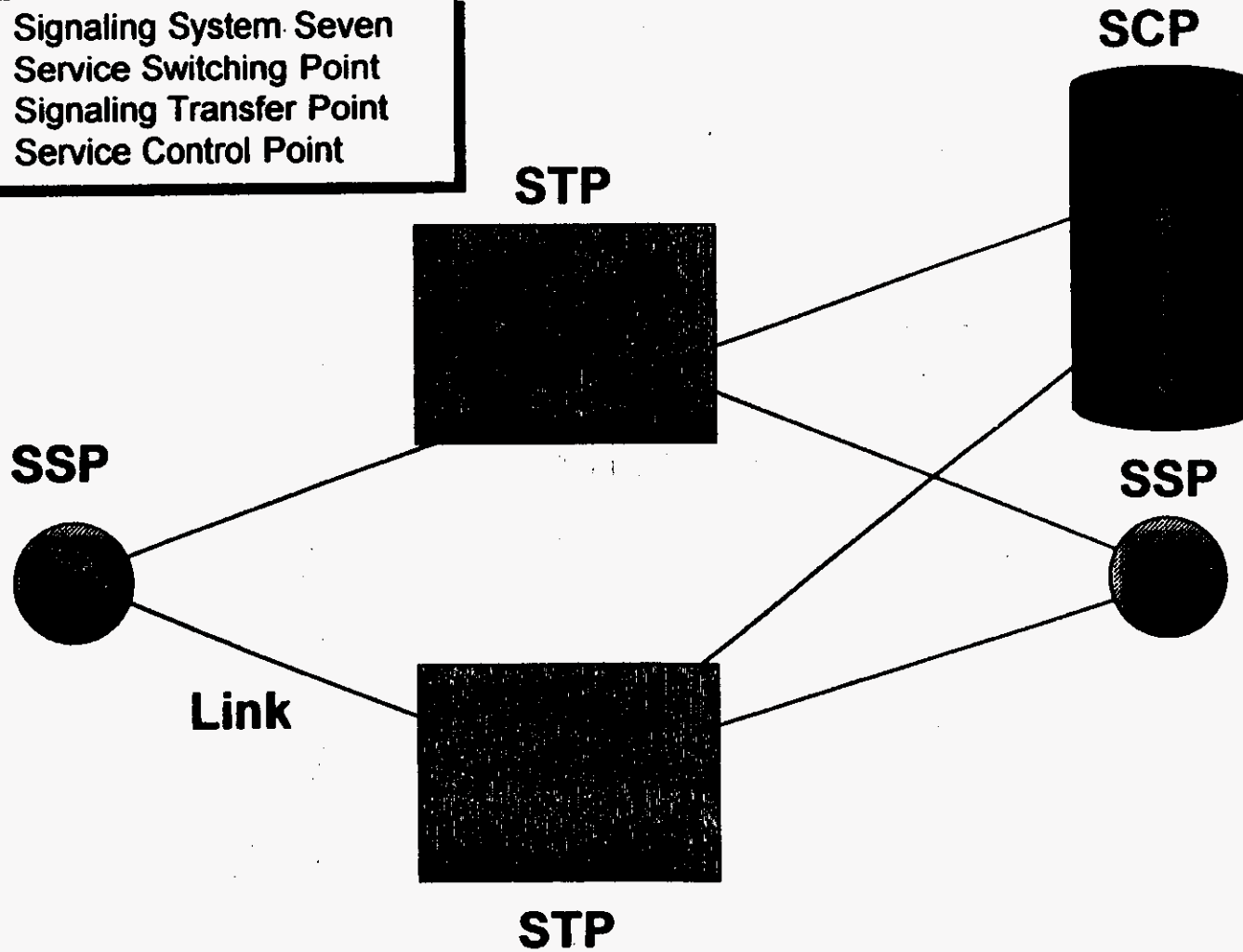


- Line Termination
- Trunk Termination
- Line CCS
- Trunk CCS
- Processor Work Time (Milliseconds)
- Memory
- Feature Specific Hardware and Software

SS7 Technology Module



SS7 = Signaling System Seven
SSP = Service Switching Point
STP = Signaling Transfer Point
SCP = Service Control Point



SS7 Technology Module



■ Service Switching Point (SSP)

- Part of digital switching
- Integrated into the digital switching technology modules

■ Signaling Transfer Point (STP)

- A data packet switch
- Routes messages between SSP nodes

SS7 Technology Module



■ Service Control Point (SCP)

- Data base repository
- Contains routing information required for completing certain calls (e.g., data base 800 service)

■ Link

- 56 kb/s data link
- Connects SCPs, STPs and SCPs

Usage Application Module



RATE PERIOD 1

RATE PERIOD 2

RATE PERIOD 3

SWITCHING

Intraoffice	\$/Call & \$/MOU	\$/Call & \$/MOU	\$/Call & \$/MOU
Interoffice (Outgoing)	\$/Call & \$/MOU	\$/Call & \$/MOU	\$/Call & \$/MOU
Interoffice (Incoming)	\$/Call & \$/MOU	\$/Call & \$/MOU	\$/Call & \$/MOU
Interoffice (Tandem)	\$/Call & \$/MOU	\$/Call & \$/MOU	\$/Call & \$/MOU

TRANSPORT

Per Termination	\$/Call & \$/MOU	\$/Call & \$/MOU	\$/Call & \$/MOU
Per Mile	\$/Call & \$/MOU	\$/Call & \$/MOU	\$/Call & \$/MOU

Summary

- 
- LRIC is our standard
 - Captures volume sensitive and volume insensitive costs
 - Provides sufficient cost information for evaluating price changes to existing services and the introduction of new services
 - Forward-looking technologies

Summary (cont'd)



- The Capacity Cost Calculation
- Cost Drivers and Basic Network Functions
- The COSTMOD SYSTEM -- Combining Technology Modules and Application Modules to determine the costs for network services

GTE TELEPHONE OPERATIONS - FLORIDA

UNBUNDLED ELEMENTS

JULY 1, 1996

0000088

TWO - WIRE LOOP "BIG" TSLRIC

Density Category

HIGH MEDIUM LOW COMBINED

TSLRIC - LOOP (SUBTOTAL)
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND AND BUILDINGS *

BIG TSLRIC - LOOP

[REDACTED]

* PRELIMINARY ESTIMATE.
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS) FACTOR

[REDACTED]

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REDACTED

HIGHLY SENSITIVE CONFIDENTIAL INFORMATION

GTE TELEPHONE OPERATIONS - FLORIDA

0000089

UNBUNDLED ELEMENTS

JULY 1, 1996

TWO - WIRE LOOP TSLRIC

TSLRIC - OUTSIDE PLANT *
PLUS DROP
PLUS MDF & PROTECTOR
BILLING AND COLLECTION
CUSTOMER CONTACT/MARKETING
TSLRIC - LOOP (SUBTOTAL)

RELATIVE FREQUENCY

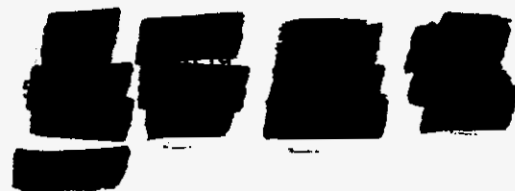
Density Category

HIGH MEDIUM LOW COMBINED



- * OUTSIDE PLANT - NOTE 1
[REDACTED] UTILIZATION (MULT BY UTIL. FAC.)
DIV BY AVG UTILIZATION
TSLRIC - OUTSIDE PLANT

NOTE 1 - UTILIZATION FACTOR:



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REDACTED

HIGHLY SENSITIVE CONFIDENTIAL INFORMATION

Florida

Florida Loop Summary

High R-1 Unbundled KF Band	Pct Dist	BNF Cost	Wght Cost
0-1	100%	11.40	11.40
1-2	100%	11.40	11.40
2-3	100%	11.40	11.40
3-4	100%	11.40	11.40
4-5	100%	11.40	11.40
5-6	100%	11.40	11.40
6-7	100%	11.40	11.40
7-8	100%	11.40	11.40
8-9	100%	11.40	11.40
9-10	100%	11.40	11.40
10-11	100%	11.40	11.40
11-12	100%	11.40	11.40
>12	100%	11.40	11.40
AVG>12	100%	11.40	11.40
AVG LOOP	100%	11.40	11.40

Medium R-1	KF Band	Pct Dist.	BNF Cost	Wgtd Cost
	0-1			
	1-2			
	2-3			
	3-4			
	4-5			
	5-6			
	6-7			
	7-8			
	8-9			
	9-10			
	10-11			
	11-12			
	>12			
	VG>12			
	VG LOOP			

	Pct Dist	BNF Cost	Wgld Cost
0-1	[REDACTED]	[REDACTED]	[REDACTED]
1-2	[REDACTED]	[REDACTED]	[REDACTED]
2-3	[REDACTED]	[REDACTED]	[REDACTED]
3-4	[REDACTED]	[REDACTED]	[REDACTED]
4-5	[REDACTED]	[REDACTED]	[REDACTED]
5-6	[REDACTED]	[REDACTED]	[REDACTED]
6-7	[REDACTED]	[REDACTED]	[REDACTED]
7-8	[REDACTED]	[REDACTED]	[REDACTED]
8-9	[REDACTED]	[REDACTED]	[REDACTED]
9-10	[REDACTED]	[REDACTED]	[REDACTED]
10-11	[REDACTED]	[REDACTED]	[REDACTED]
11-12	[REDACTED]	[REDACTED]	[REDACTED]
>12	[REDACTED]	[REDACTED]	[REDACTED]
AVG>12	[REDACTED]	[REDACTED]	[REDACTED]
AVG LOOP	[REDACTED]	[REDACTED]	[REDACTED]

High Business Unbundled

High Business Unbundled	Pct Dist	BNF Cost	Wgt'd Cost
KF Band			
0-1	0.0043		
1-2			
2-3			
3-4			
4-5			
5-6			
6-7			
7-8			
8-9			
9-10			
10-11			
11-12			
>12			
AVG>12			
AVG LOOP			
		MDF & Protector	
		Drop	
		Total	

Medium Business	Pct Dist	BNF Cost	Wgtd Cost
KF Band			
0-1			
1-2			
2-3			
3-4			
4-5			
5-6			
6-7			
7-8			
8-9			
9-10			
10-11			
11-12			
>12			
Total			
		MDF & Protector	
		Drop	
		Total	
AVG>12			
AVG LOOP			

Low Business	Pct Dist	BNF Cost	Wgtd Cost
KF Band			
0-1			
1-2			
2-3			
3-4			
4-5			
5-6			
6-7			
7-8			
8-9			
9-10			
10-11			
11-12			
>12			
AVG>12			
AVG LOOP			
	Protector	Drop	Total

GTE Restricted Proprietary Information

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0000090

STATE: FL

BNF COST STUDY

REDACTED

01/31/96

BNF: 01 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF)
7. RETURN (ACF)
8. COMPOSITE INCOME TAX (ACF)
9. MAINTENANCE/REPAIR (ACF)
10. CUSTOMER OPERATIONS (ACF)
11. AD VALOREM TAX (ACF)
12. EFF GROSS RECEIPTS TAX (ACF)
13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF)
21. RETURN (ACF)
22. COMPOSITE INCOME TAX (ACF)
23. MAINTENANCE/REPAIR (ACF)
24. CUSTOMER OPERATIONS (ACF)
25. AD VALOREM TAX (ACF)
26. EFF GROSS RECEIPTS TAX (ACF)

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

*** GTE RESTRICTED ***

NEED
DETAIL

0000091

V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

01/31/98

BNF: 02 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * L
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Line
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + L

*** GTE RESTRICTED ***

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STATE: FL

BNF L STUDY

REDACTED

01/31/96

BNF: 03 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF
27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln

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STATE: FL

BNF COS

BY

01/31/96

REDACTED

BNF: 04 KFT COPPER

DENSITY/SIZE: LOW

USOA ACCT

USOA ACCT

USOA ACCT

USOA ACCT

USOA ACCT

USOA ACCT

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln 2
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *

13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

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0000094

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V 3.06

STATE: FL

BNF C) .TUDY

REDACTED

01/31/98

BNF: 05 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + L
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 +

*** GTE RESTRICTED ***

V. 3.05

FEDERAL

0000095

STATE: FL

BNF COL IDY

REDACTED

01/31/96

BNF: 08 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *

13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

CONFIDENTIAL

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STATE: FL

BNF CO: JUDY

REDACTED

01/31/96

BNF: 07 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1) + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * Ln 5)
7. RETURN (ACF * Ln 5)
8. COMPOSITE INCOME TAX (ACF * Ln 5)
9. MAINTENANCE/REPAIR (ACF * Ln 5)
10. CUSTOMER OPERATIONS (ACF * Ln 5)
11. AD VALOREM TAX (ACF * Ln 5)
12. EFF GROSS RECEIPTS TAX (ACF * Ln 5)

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16 + Ln 17 + Ln 18)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * Ln 19)
21. RETURN (ACF * Ln 19)
22. COMPOSITE INCOME TAX (ACF * Ln 19)
23. MAINTENANCE/REPAIR (ACF * Ln 19)
24. CUSTOMER OPERATIONS (ACF * Ln 19)
25. AD VALOREM TAX (ACF * Ln 19)
26. EFF GROSS RECEIPTS TAX (ACF * Ln 19)

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

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V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

01/31/96

BNF: 08 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + L
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUN

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF
27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + L

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STATE: FL

BNF C)UDY

REDACTED

01/31/96

BNF: 09 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL

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STATE: FL

BNF C STUDY

REDACTED

01/31/96

BNF: 10 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF
13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *
27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28

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BNF C)TUDY

REDACTED

01/31/96

BNF: 11 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF)
7. RETURN (ACF)
8. COMPOSITE INCOME TAX (ACF)
9. MAINTENANCE/REPAIR (ACF)
10. CUSTOMER OPERATIONS (ACF)
11. AD VALOREM TAX (ACF)
12. EFF GROSS RECEIPTS TAX (ACF)

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF)
21. RETURN (ACF)
22. COMPOSITE INCOME TAX (ACF)
23. MAINTENANCE/REPAIR (ACF)
24. CUSTOMER OPERATIONS (ACF)
25. AD VALOREM TAX (ACF)
26. EFF GROSS RECEIPTS TAX (ACF)

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

*** GTE RESTRICTED ***

CONFIDENTIAL

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V. 3.05

STATE: FL

BNF: 12 KFT COPPER

ST STUDY

01/31/96

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF
27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln

E: FL

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01/31/96

BNF: 12 KFT FIBER - NON-INTEGRATED

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1
5. TOTAL INVESTMENT (Ln 1 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION
7. RETURN
8. COMPOSITE INCOME TAX
9. MAINTENANCE/REPAIR
10. CUSTOMER OPERATIONS
11. AD VALOREM TAX
12. EFF GROSS RECEIPTS TAX
13. TOTAL ANNUAL COSTS (Sum Lin
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor *
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + L

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC
27. TOTAL ANNUAL COSTS (Sum Line
28. MONTHLY COST BY USOA ACCO

29. TOTAL MONTHLY COST (Ln 14 +

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E: FL

B.) T STUDY

REDACTED

01/31/96

BNF: 01 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor *
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (A
7. RETURN (A
8. COMPOSITE INCOME TAX (A
9. MAINTENANCE/REPAIR (A
10. CUSTOMER OPERATIONS (A
11. AD VALOREM TAX (A
12. EFF GROSS RECEIPTS TAX (A
13. TOTAL ANNUAL COSTS (Sum Line
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln

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STATE: FL

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01/31/96

BNF: 02 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

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BNF: 03 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENTUSOA ACCT
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1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln 2
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *

13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * L
21. RETURN (ACF * L
22. COMPOSITE INCOME TAX (ACF * L
23. MAINTENANCE/REPAIR (ACF * L
24. CUSTOMER OPERATIONS (ACF * L
25. AD VALOREM TAX (ACF * L
26. EFF GROSS RECEIPTS TAX (ACF * L

27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28

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BNF: 04 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

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USOA ACCT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * L
21. RETURN (ACF * L
22. COMPOSITE INCOME TAX (ACF * L
23. MAINTENANCE/REPAIR (ACF * L
24. CUSTOMER OPERATIONS (ACF * L
25. AD VALOREM TAX (ACF * L
26. EFF GROSS RECEIPTS TAX (ACF * L

27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28

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BNF: 06 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

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BNF: 06 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

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1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * L
7. RETURN (ACF * L
- COMPOSITE INCOME TAX (ACF * L
9. MAINTENANCE/REPAIR (ACF * L
10. CUSTOMER OPERATIONS (ACF * L
11. AD VALOREM TAX (ACF * L
12. EFF GROSS RECEIPTS TAX (ACF * L
13. TOTAL ANNUAL COSTS (Sum Lines 6-1
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16 +

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * Ln
21. RETURN (ACF * Ln
22. COMPOSITE INCOME TAX (ACF * Ln
23. MAINTENANCE/REPAIR (ACF * Ln
24. CUSTOMER OPERATIONS (ACF * Ln
25. AD VALOREM TAX (ACF * Ln
26. EFF GROSS RECEIPTS TAX (ACF * Ln
27. TOTAL ANNUAL COSTS (Sum Lines 20-2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

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BNF: 07 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF
13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * L
21. RETURN (ACF * L
22. COMPOSITE INCOME TAX (ACF * L
23. MAINTENANCE/REPAIR (ACF * L
24. CUSTOMER OPERATIONS (ACF * L
25. AD VALOREM TAX (ACF * L
26. EFF GROSS RECEIPTS TAX (ACF * L

27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28

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STATE: FL

BNF CO.)UDY

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01/31/96

BNF: 08 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *

13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

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BNF C. STUDY

REDACTED

01/31/96

BNF: 09 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF)
7. RETURN (ACF)
8. COMPOSITE INCOME TAX (ACF)
9. MAINTENANCE/REPAIR (ACF)
10. CUSTOMER OPERATIONS (ACF)
11. AD VALOREM TAX (ACF)
12. EFF GROSS RECEIPTS TAX (ACF)
13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * L)
21. RETURN (ACF * L)
22. COMPOSITE INCOME TAX (ACF * L)
23. MAINTENANCE/REPAIR (ACF * L)
24. CUSTOMER OPERATIONS (ACF * L)
25. AD VALOREM TAX (ACF * L)
26. EFF GROSS RECEIPTS TAX (ACF * L)
27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

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STATE: FL

BNF COS. JUDY

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BNF: 10 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * L
7. RETURN (ACF * L
8. COMPOSITE INCOME TAX (ACF * L
9. MAINTENANCE/REPAIR (ACF * L
10. CUSTOMER OPERATIONS (ACF * L
11. AD VALOREM TAX (ACF * L
12. EFF GROSS RECEIPTS TAX (ACF * L

13. TOTAL ANNUAL COSTS (Sum Lines 6-1
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * Ln
21. RETURN (ACF * Ln
22. COMPOSITE INCOME TAX (ACF * Ln
23. MAINTENANCE/REPAIR (ACF * Ln
24. CUSTOMER OPERATIONS (ACF * Ln
25. AD VALOREM TAX (ACF * Ln
26. EFF GROSS RECEIPTS TAX (ACF * Ln

27. TOTAL ANNUAL COSTS (Sum Lines 20-2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

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BNF: 11 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * L_n)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (L_n 1 + L_n))
5. TOTAL INVESTMENT (L_n 1 + L_n)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC)
7. RETURN (AC)
8. COMPOSITE INCOME TAX (AC)
9. MAINTENANCE/REPAIR (AC)
10. CUSTOMER OPERATIONS (AC)
11. AD VALOREM TAX (AC)
12. EFF GROSS RECEIPTS TAX (AC)
13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT

15. EQUIP
16. MAT
17. ENG
18. E,F
19. T

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01/31/96

BNF: 12 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor *)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF)
7. RETURN (ACF)
8. COMPOSITE INCOME TAX (ACF)
9. MAINTENANCE/REPAIR (ACF)
10. CUSTOMER OPERATIONS (ACF)
11. AD VALOREM TAX (ACF)
12. EFF GROSS RECEIPTS TAX (ACF)
13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16 + Ln 17 + Ln 18)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF)
21. RETURN (ACF)
22. COMPOSITE INCOME TAX (ACF)
23. MAINTENANCE/REPAIR (ACF)
24. CUSTOMER OPERATIONS (ACF)
25. AD VALOREM TAX (ACF)
26. EFF GROSS RECEIPTS TAX (ACF)

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

*** GTE RESTRICTED ***

0000115

BNF: 12 KFT FIBER - NON-INTEGRATED

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL

0000116

STATE: FL

BNF COS. JURY

REDACTED

01/31/96

BNF: 01 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln 2
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *

13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

CONFIDENTIAL

0000117

STATE: FL

BNF COS. STUDY

REDACTED

01/31/96

BNF: 02 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *

13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

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0000118

STAT. FL

BNF C) RUDY

REDACTED

01/31/96

BNF: 03 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

0000119

CONFIDENTIAL

V. 3.05

STATE: FL

BNF CL STUDY

REDACTED

01/31/96

BNF: 04 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF)
7. RETURN (ACF)
8. COMPOSITE INCOME TAX (ACF)
9. MAINTENANCE/REPAIR (ACF)
10. CUSTOMER OPERATIONS (ACF)
11. AD VALOREM TAX (ACF)
12. EFF GROSS RECEIPTS TAX (ACF)

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF)
21. RETURN (ACF)
22. COMPOSITE INCOME TAX (ACF)
23. MAINTENANCE/REPAIR (ACF)
24. CUSTOMER OPERATIONS (ACF)
25. AD VALOREM TAX (ACF)
26. EFF GROSS RECEIPTS TAX (ACF)

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

CONFIDENTIAL

0000120

STATE: FL

BNF CL STUDY

REDACTED

01/31/96

BNF: 05 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUN

EQUIPMENT INVESTMENT

16. EQUIPMENT INVESTMENT
18. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF
27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL

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STATE: FL

BNF COS. STUDY

REDACTED

01/31/96

BNF: 06 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *
13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *
27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

CONFIDENTIAL

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STATE: FL

BNF COS

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REDACTED

01/31/96

BNF: 07 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *

13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * L
21. RETURN (ACF * L
22. COMPOSITE INCOME TAX (ACF * L
23. MAINTENANCE/REPAIR (ACF * L
24. CUSTOMER OPERATIONS (ACF * L
25. AD VALOREM TAX (ACF * L
26. EFF GROSS RECEIPTS TAX (ACF * L

27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28

0000123

STATE: FL

BNF C STUDY

REDACTED

01/31/98

BNF: 08 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF
27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

USOA ACCT

USOA ACCT

USOA ACCT

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NOT RESTRICTED

V. 3.05

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BNF C) TUDY

REDACTED

01/31/96

BNF: 09 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENTUSOA ACCT
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USOA ACCT

USOA ACCT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2
6. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * Ln
21. RETURN (ACF * Ln
22. COMPOSITE INCOME TAX (ACF * Ln
23. MAINTENANCE/REPAIR (ACF * Ln
24. CUSTOMER OPERATIONS (ACF * Ln
25. AD VALOREM TAX (ACF * Ln
26. EFF GROSS RECEIPTS TAX (ACF * Ln

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

CONFIDENTIAL

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S) FL

BN) T STUDY

REDACTED

01/31/96

BNF: 10 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

USOA ACCT

*** GTE RESTRICTED ***

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V. 3.05

BNF COST STUDY

REDACTED

01/31/96

RE: F

STATE: FL

BNF COS: STUDY

REDACTED

01/31/96

BNF: 11 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *)
7. RETURN (ACF *)
8. COMPOSITE INCOME TAX (ACF *)
9. MAINTENANCE/REPAIR (ACF *)
10. CUSTOMER OPERATIONS (ACF *)
11. AD VALOREM TAX (ACF *)
12. EFF GROSS RECEIPTS TAX (ACF *)

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *)
21. RETURN (ACF *)
22. COMPOSITE INCOME TAX (ACF *)
23. MAINTENANCE/REPAIR (ACF *)
24. CUSTOMER OPERATIONS (ACF *)
25. AD VALOREM TAX (ACF *)
26. EFF GROSS RECEIPTS TAX (ACF *)

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

TOTAL MONTHLY COST (Ln 14 + Ln 28)

CONFIDENTIAL

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STATE: FL

BN: ST STUDY

REDACTED

01/31/96

BNF: 12 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * L
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC
13. TOTAL ANNUAL COSTS (Sum Line
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + L

CONFIDENTIAL

0000128

STATE: FL

BNF () STUDY

REDACTED

01/31/96

BNF: 12 KFT FIBER - NON-INTEGRATED

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUN

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

CONFIDENTIAL

0000129

V. 3.05

STATE:

BNF C. STUDY

REDACTED

01/31/98

BNF: OSP DROP & PROTECTOR

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

CONFIDENTIAL

0000130

V. 3.05

STATE.

BNF CC)UDY

REDACTED

01/31/96

BNF: OSP DROP & PROTECTOR

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

USOA ACCT

USOA ACCT

*** GTE RESTRICTED ***

RECEIVED
FEB 1 1996
FBI - NEW YORK

0000131

V. 3.05

STATE:

BNF CO.)UDY

REDACTED

01/31/96

BNF: OSP DROP & PROTECTOR

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *

13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

CONFIDENTIAL

0000132

V. 3.05

STATE:

BNF CL STUDY

REDACTED

01/31/96

BNF: MDF & PROTECTOR

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF
13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF
27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

CONFIDENTIAL

0000133

V 3 05

Date of Run: 01/31/96
State: Florida

Time of Run: 11:30:17

File: FL01CX01

Average Office

Percent Aerial Cab
Percent Underground
Percent Buried CabSegment #1:
Segment #2:
Segment #3:
Segment #4:
Totals:

STATE-SPECIFIC LAB

LG011 Equipment Engineer:
LG021 Outside Plant Engineer:
LG101 Construction Equip
LG111 Construction Placer
LG121 Construction Cable
LG241 Facilities Technician
Update State-Specific Lab

PLANT DESCRIPTION	USOA ACCOUNT
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protector

PROPRIETARY - GTE TELEPHONE OPER

REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

* GTE RESTRICTED *

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

Time of Run: 01/31
State: Florida

Time of Run: 01/31/96

State: Florida

Time of Run: 11:30:26

Average

Average Office

Percent Aerial
Percent Underground
Percent Buried

Percent Aerial Cable
Percent Underground
Percent Buried Cable

Segment #1:
Segment #2:
Segment #3:
Segment #4:
Totals:

Segment #1:
Segment #2:
Segment #3:
Segment #4:

2000

STATE-SPECIFIC LA

LG011 Equipment Engineer
LG021 Outside Plant Engi
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

LG24

PLANT DESCR

PLANT DESCRIPTION

USO
ACCOU

Digital Ele	Digital Electronic Switching	2212.0
Analog Circ	Analog Circuit Equipment	2232.1
Digital Ci	Digital Circuit Equipment	2232.2
Lightwave	Lightwave Circuit Equipment	2232.2
Poles	Poles	2411.1
Aerial Met	Aerial Metallic Cable	2421.1
Aerial No	Aerial Nonmetallic Cable	2421.2
Undergrou	Underground Metallic Cable	2422.1
Undergrou	Underground Nonmetallic Cable	2422.2
Buried Me	Buried Metallic Cable	2423.1
Buried No	Buried Nonmetallic Cable	2423.2
Conduit	Conduit Systems	2441.0

SUBTOT

NOTE: TH

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED

PROCESSED
CONFIDENTIAL

ate of Run: 01/31/96
State: Florida

Time of Run: 11:30:42

0000137

Average Offi

Percent Aerial Ca
Percent Undergrou
Percent Buried CaSegment #1
Segment #2
Segment #3
Segment #4
Totals:STATE-SPECIFIC L
LG011 Equipment Engineer
LG021 Outside Plant Engi
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

USO

PLANT DESCRIPTION

ACCOUNT

Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00

SUBTOTAL

NOTE: These costs exclude CO MDF & Protection

PROPRIETARY - GTE TELEPHONE OPER

REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

e of Run: 01/31/96
State: Florida

Time of Run: 11:30:51

Average Office

SB

Percent Aerial Cable
Percent Underground
Percent Buried CableSegment #1:
Segment #2:
Segment #3:
Segment #4:
Totals: 5000STATE-SPECIFIC LA
LG011 Equipment Engineer
LG021 Outside Plant Engin
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

PLANT DESCRIPTION	USQ ACCOUNT
-----	-----
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.0
	SUBTOT

NOTE: These costs exclude CO MOF & Protec

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED

EXCLUDED SENSITIVE
EXCLUDED SENSITIVE
CONFIDENTIAL

0000139

Date of Run: 01/31/96
State: Florida

Time of Run: 11:30:59

Average Office

Percent Aerial Cab
Percent Underground
Percent Buried Cab

Segment #1:
Segment #2:
Segment #3:
Segment #4:

Totals: 6000

STATE-SPECIFIC L

LG011 Equipment Engineer
LG021 Outside Plant Engi
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

USC

PLANT DESCRIPTION	ACCOU
-----	-----
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.0

SUBTOT

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED

CONFIDENTIAL

Date: 01/31/96
State: Florida

Average Office

S

Percent Aerial Cab

Percent Underground

Percent Buried Cab

Segment #1:

Segment #2:

Segment #3:

Segment #4: 469 12

Totals: 7000

STATE-SPECIFIC LA

LG011 Equipment Engineer

LG021 Outside Plant Engin

LG101 Construction Equip

LG111 Construction Place

LG121 Construction Cable

LG241 Facilities Technic

Update State-Specific La

USO

PLANT DESCRIPTION	ACCOUNT
-----	-----
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.0
	SUBTOT

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000141

of Run: 01/31/96
State: Florida

Time of Run: 11:31:33

Average Office S

SEC

Percent Aerial Cable
Percent Underground
Percent Buried Cable

Segment #1:

Segment #2:

Segment #3:

Segment #4:

Totals: 8000

STATE-SPECIFIC LAB

LG011 Equipment Engineer:

LG021 Outside Plant Engin

LG101 Construction Equip

LG111 Construction Placer

LG121 Construction Cable

LG241 Facilities Technici

Update State-Specific Lab

USQA

PLANT DESCRIPTION

ACCOUNT

Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.10
Digital Circuit Equipment	2232.20
Lightwave Circuit Equipment	2232.25
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00

SUBTOTAL

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

Date of Run: 01/31/96
State: Florida

Time of Run: 11:31:25

Average Office

Percent Aerial Ca
Percent Undergrou
Percent Buried Ca

Segment #1
Segment #2
Segment #3
Segment #4

Totals: 9000

STATE-SPECIFIC L

LG011 Equipment Engineer
LG021 Outside Plant Engi
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

USO

PLANT DESCRIPTION	ACCOUNT
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.10
Digital Circuit Equipment	2232.20
Lightwave Circuit Equipment	2232.25
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

ate of Run: 01/31/96

0000143

State: Florida

Time of Run: 11:31:59

Average Off

Percent Aerial C
Percent Undergro
Percent Buried C

Segment #
Segment #
Segment #
Segment #
Totals: 10000

STATE-SPECIFIC

LG011 Equipment Engineer
LG021 Outside Plant Eng
LG101 Construction Equip
LG111 Construction Plac
LG121 Construction Cabl
LG241 Facilities Techni
Update State-Specific L

US

PLANT DESCRIPTION

ACCOU

Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.0
SUBTOT	

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000144

ate of Run: 01/31/96

State: Florida

Time of Run: 11:32:05

Average Offi

Percent Aerial C

Percent Undergro

Percent Buried C

Segment #1

Segment #2

Segment #3

Segment #4

Totals:

STATE-SPECIFIC L

LG011 Equipment Engineer

LG021 Outside Plant Engi

LG101 Construction Equip

LG111 Construction Place

LG121 Construction Cable

LG241 Facilities Technic

Update State-Specific La

USO

PLAN: DESCRIPTION

ACCOUNT

Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
SUBTOTAL	

NOTE: These costs exclude CO MDF & Protecto

PROPRIETARY - GTE TELEPHONE OPE

REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000145

ate of Run: 01/31/96
State: Florida

Time of Run: 11:32:16

Average Office

Percent Aerial Ca
Percent Undergrou
Percent Buried Ca

Segment #1

Segment #2

Segment #3

Segment #4

Totals: 12000

STATE-SPECIFIC L

LG011 Equipment Engineer
LG021 Outside Plant Engi
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

USD

ACCOUNT

PLANT DESCRIPTION

Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
SUBTOTAL	

NOTE: These costs exclude CO MDF & Protection

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000146

ate of Run: 01/31/96
State: Florida

Time of Run: 11:33:42

Average Offi

Percent Aerial C
Percent Undergro
Percent Buried C

Segment #1
Segment #2
Segment #3
Segment #4

Totals: 12000

STATE-SPECIFIC U

LG011 Equipment Engineer
LG021 Outside Plant Engi
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

USQ

PLANT DESCRIPTION	ACCOUNT
-----	-----
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.15
Digital Circuit Equipment	2232.25
Lightwave Circuit Equipment	2232.25
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protection

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000147

Date of Run: 01/31/96
State: Florida

Time of Run: 11:34:44

Average Office

Percent Aerial Ca
Percent Undergrou
Percent Buried Ca

Segment #1

Segment #2

Segment #3

Segment #4

Totals: 1000

STATE-SPECIFIC L

LG011 Equipment Engineer

LG021 Outside Plant Eng

LG101 Construction Equip

LG111 Construction Place

LG121 Construction Cable

LG241 Facilities Technic

Update State-Specific L

USC

PLANT DESCRIPTION	ACCOUNT
-----	-----
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.00

SUBTOTAL

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

0000148

ate of Run: 01/31/96
State: Florida

Time of Run: 11:34:55

Average Off

Percent Aerial C
Percent Undergro
Percent Buried C

Segment #1
Segment #2
Segment #3
Segment #4
Totals:

STATE-SPECIFIC L
LG011 Equipment Engineer
LG021 Outside Plant Engi
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

PLANT DESCRIPTION	USOM ACCOUNT
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.10
Digital Circuit Equipment	2232.20
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protector

PROPRIETARY - GTE TELEPHONE OPER

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000149

End of Run: 01/31/96
State: Florida

Average Office

Percent Aerial Cable
Percent Underground
Percent Buried Cable

Segment #1:
Segment #2:
Segment #3:
Segment #4: 201 100
Totals: 3000

STATE-SPECIFIC LA
LG011 Equipment Engineer
LG021 Outside Plant Engi
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

PLANT DESCRIPTION	USO ACCOUM
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.0
	SUBTOT

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

End of Run: 01/31/96
State: Florida

Average Office

Percent Aerial Cable
Percent Underground
Percent Buried Cable

Segment #1:
Segment #2:
Segment #3:
Segment #4: 268 100
Totals: 4000

STATE-SPECIFIC L

LG011 Equipment Engineer
LG021 Outside Plant Engi
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific L

USC

PLANT DESCRIPTION	ACCOUNT
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.0

SUBTOT

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

0000151

ate of Run: 01/31/96

State: Florida

Time of Run: 11:35:35

Average Office

Percent Aerial Ca

Percent Undergrou

Percent Buried Ca

Segment #1

Segment #2

Segment #3

Segment #4

Totals:

STATE-SPECIFIC L

LG011 Equipment Engineer

LG021 Outside Plant Engi

LG101 Construction Equip

LG111 Construction Place

LG121 Construction Cable

LG241 Facilities Technic

Update State-Specific La

USOA

PLANT DESCRIPTION	ACCOUNT
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
SUBTOTAL	

NOTE: These costs exclude CO MDF & Protecto

PROPRIETARY - GTE TELEPHONE OPERATIONS

REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

ate of Run: 01/31/96
State: Florida

Average Office

Percent Aerial Ca
Percent Undergrou
Percent Buried Ca

Segment #1
Segment #2
Segment #3
Segment #4
Totals: 6000

STATE-SPECIFIC

LG011 Equipment Engineer
LG021 Outside Plant Eng
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

USD

PLANT DESCRIPTION	ACCOUNT
-----	-----
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.0
	SUBTOT

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

0000153

Time of Run: 01/31/96
State: Florida

Average Office

Percent Aerial Cable
Percent Underground
Percent Buried Cable

Segment #1:
Segment #2:
Segment #3:
Segment #4:

Totals: 7000

STATE-SPECIFIC LA
LG011 Equipment Engineer:
LG021 Outside Plant Engin
LG101 Construction Equip
LG111 Construction Placer
LG121 Construction Cable
LG241 Facilities Technici
Update State-Specific Lab

USOA

PLANT DESCRIPTION	ACCOUNT
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00

SUBTOTAL

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED
CONFIDENTIAL

ate of Run: 01/31/96

Time of Run: 11:36:15

State: Florida

Average Office

Percent Aerial Ca

Percent Undergrou

Percent Buried Ca

Segment #1

Segment #2

Segment #3

Segment #4

Totals:

STATE-SPECIFIC L

LG011 Equipment Engineer

LG021 Outside Plant Engi

LG101 Construction Equip

LG111 Construction Place

LG121 Construction Cable

LG241 Facilities Technic

Update State-Specific La

USDA

PLANT DESCRIPTION	ACCOUNT
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
SUBTOTAL	

NOTE: These costs exclude CO MDF & Protector

PROPRIETARY - GTE TELEPHONE OPER

HIGHLY SENSITIVE

REDACTED

CONFIDENTIAL

te of Run: 01/31/96

te: Florida

Time of Run: 11:36:24

Average Office

S

Percent Aerial Cab

Percent Underground

Percent Buried Cab

Segment #1:

Segment #2:

Segment #3:

Segment #4:

Totals: 9000

STATE-SPECIFIC LAB

LG011 Equipment Engineers:

LG021 Outside Plant Engineer

LG101 Construction Equip

LG111 Construction Placer

LG121 Construction Cable

LG241 Facilities Technician

Update State-Specific Lab

USQA

PLANT DESCRIPTION	ACCOUNT
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTALS

NOTE: These costs exclude CO MDF & Protector

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED

CONFIDENTIAL

0000156

ate of Run: 01/31/96
State: Florida

Time of Run: 11:36:36

Average Offi

Percent Aerial C
Percent Undergro
Percent Buried CSegment #1
Segment #2
Segment #3
Segment #4
Totals:

STATE-SPECIFIC U

LG011 Equipment Engineer
LG021 Outside Plant Eng
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific L

PLANT DESCRIPTION	USC ACCOUNT
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OP

REDACTED

PROPRIETARY
CONFIDENTIAL

ate of Run: 01/31/96
State: Florida

Time of Run: 11:36:46

Average Office

Percent Aerial Cal
Percent Underground
Percent Buried CalSegment #1:
Segment #2:
Segment #3:
Segment #4:
Totals:STATE-SPECIFIC L
LG011 Equipment Engineer
LG021 Outside Plant Engi
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

USOA

PLANT DESCRIPTION	ACCOUNT
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.10
Digital Circuit Equipment	2232.20
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OP

ALL INFORMATION CONTAINED
HEREIN IS UNCLASSIFIED
DATE 01-11-2001 BY 60322
EXEMPT FROM GDS
REDACTED
CONFIDENTIAL

0000158

te of Run: 01/31/96
Site: Florida

Time of Run: 11:36:56

Average Office

Percent Aerial Cab
Percent Underground
Percent Buried CabSegment #1:
Segment #2:
Segment #3:
Segment #4:
Totals:

STATE-SPECIFIC LA

LG011 Equipment Engineer
LG021 Outside Plant Engin
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

PLANT DESCRIPTION	USOM ACCOUNT
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OP

REDACTED

ALL INFORMATION CONTAINED
HEREIN IS UNCLASSIFIED
DATE 01-11-2001 BY 60322
ORIGINAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000159

Time of Run: 01/31/96

State: Florida

Time of Run: 11:37:45

Average Offi

Percent Aerial C

Percent Undergro

Percent Buried C

Segment #1

Segment #2

Segment #3

Segment #4

Totals: 12000

STATE-SPECIFIC

LG011 Equipment Engineer

LG021 Outside Plant Eng

LG101 Construction Equip

LG111 Construction Place

LG121 Construction Cable

LG241 Facilities Technic

Update State-Specific La

USC

PLANT DESCRIPTION	ACCOUNT
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.00
SUBTOTAL	

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED

CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000160

ate of Run: 01/31/96
State: Florida

Time of Run: 11:37:58

Average Off

Percent Aerial
Percent Undergro
Percent Buried

Segment #
Segment #
Segment #
Segment #
Totals:

STATE-SPECIFIC

LG011 Equipment Engineer
LG021 Outside Plant Eng
LG101 Construction Equi
LG111 Construction Plac
LG121 Construction Cabl
LG241 Facilities Techni
Update State-Specific L

PLANT DESCRIPTION	USC ACCOUNT
-----	-----
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OP

REDACTED

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

ate of Run: 01/31/96
State: Florida

Time of Run: 11:38:08

0000161

Average Of

Percent Aerial
Percent Underg
Percent Buried

Segment
Segment
Segment
Segment
Totals:

STATE-SPECIFIC

LG011 Equipment Engine
LG021 Outside Plant Eng
LG101 Construction Equi
LG111 Construction Plac
LG121 Construction Cabl
LG241 Facilities Techni
Update State-Specific L

PLANT DESCRIPTION

USC

ACCOU

Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.0

SUBTOTAL

NOTE: These costs exclude CO MDF & Protecto

PROPRIETARY - GTE TELEPHONE OPE

REDACTED

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000162

ate of Run: 01/31/96

State: Florida

Time of Run: 11:38:17

Average Off

Percent Aerial
Percent Undergr
Percent Buried

Segment #
Segment #
Segment #
Segment #
Totals:

STATE-SPECIFIC
LG011 Equipment Enginee
LG021 Outside Plant Eng
LG101 Construction Equi
LG111 Construction Plac
LG121 Construction Cabl
LG241 Facilities Technic
Update State-Specific La

PLANT DESCRIPTION	USC ACCOU
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MOF & Protection

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

CONFIDENTIAL
REDACTED
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000163

te of Run: 01/31/96
State: Florida

Time of Run: 11:38:26

Average Off

Percent Aerial C
Percent Undergro
Percent Buried C

Segment #

Segment #

Segment #

Segment #

Totals: 4000

STATE-SPECIFIC

LG011 Equipment Enginee

LG021 Outside Plant Eng

LG101 Construction Equi

LG111 Construction Plac

LG121 Construction Cabl

LG241 Facilities Techni

Update State-Specific L

US

PLANT DESCRIPTION	ACCOU
Digital Electronic Switching	2212.
Analog Circuit Equipment	2232.
Digital Circuit Equipment	2232.
Lightwave Circuit Equipment	2232.
Poles	2411.
Aerial Metallic Cable	2421.
Aerial Nonmetallic Cable	2421.
Underground Metallic Cable	2422.
Underground Nonmetallic Cable	2422.
Buried Metallic Cable	2423.
Buried Nonmetallic Cable	2423.
Conduit Systems	2441.

SUBTOT

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

ate of Run: 01/31/96
State: Florida

Time of Run: 11:38:34

0000164

Average Offi

Percent Aerial C
Percent Undergro
Percent Buried C

Segment #1
Segment #2
Segment #3
Segment #4
Totals:

STATE-SPECIFIC L
LG011 Equipment Engineer
LG021 Outside Plant Engi
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

USOA

PLANT DESCRIPTION	ACCOUNT
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
SUBTOTAL	

NOTE: These costs exclude CO MDF & Protector

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000165

te of Run: 01/31/96

Time of Run: 11:38:43

State: Florida

Average Office

Percent Aerial Ca

Percent Undergrou

Percent Buried Ca

Segment #1

Segment #2

Segment #3

Segment #4

Totals: 6000

STATE-SPECIFIC

LG011 Equipment Engineer

LG021 Outside Plant Eng

LG101 Construction Equip

LG111 Construction Plac

LG121 Construction Cabl

LG241 Facilities Techni

Update State-Specific L

USD

PLANT DESCRIPTION

ACCOU

Digital Electronic Switching 2212.0

Analog Circuit Equipment 2232.5

Digital Circuit Equipment 2232.2

Lightwave Circuit Equipment 2232.2

Poles 2411.5

Aerial Metallic Cable 2421.5

Aerial Nonmetallic Cable 2421.2

Underground Metallic Cable 2422.5

Underground Nonmetallic Cable 2422.2

Buried Metallic Cable 2423.5

Buried Nonmetallic Cable 2423.2

Conduit Systems 2441.0

SUBTOT

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000166

ate of Run: 01/31/96
State: Florida

Time of Run: 11:38:55

Average Offi

Percent Aerial C
Percent Undergro
Percent Buried C

Segment #1
Segment #2
Segment #3
Segment #4
Totals:

STATE-SPECIFIC
LG011 Equipment Engineer
LG021 Outside Plant Eng
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Techni
Update State-Specific L

USC

PLANT DESCRIPTION

ACCOUNT

Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.0
SUBTOT	

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE OPERATIONS

REDACTED

RESTRICTED
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000167

of Run: 01/31/96

Time of Run: 11:39:04

State: Florida

Average Office

SE

Percent Aerial Cable

Percent Underground

Percent Buried Cable

Segment #1:

Segment #2:

Segment #3:

Segment #4:

Totals: 8000

STATE-SPECIFIC LA

LG011 Equipment Engineers

LG021 Outside Plant Engineer

LG101 Construction Equipment

LG111 Construction Placement

LG121 Construction Cable

LG241 Facilities Technician

Update State-Specific Lab

USDA

PLANT DESCRIPTION	ACCOUNT
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.10
Digital Circuit Equipment	2232.20
Lightwave Circuit Equipment	2232.20
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00

SUBTOTAL

NOTE: These costs exclude CO MDF & Protection

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED

CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000168

te of Run: 01/31/96
State: Florida

Time of Run: 11:49:51

Average Office

Percent Aerial Cab
Percent Undergroun
Percent Buried Cab

Segment #1:
Segment #2:
Segment #3:
Segment #4:
Totals:

STATE-SPECIFIC LA

LG011 Equipment Engineer
LG021 Outside Plant Engin
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific Lal

USOA

PLANT DESCRIPTION	ACCOUNT
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00

SUBTOTAL

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OP

REDACTED

CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000169

ate of Run: 01/31/96
State: Florida

Time of Run: 11:39:13

File: FL100K01

Average Office

Percent Aerial Ca
Percent Undergrou
Percent Buried Ca

Segment #1
Segment #2
Segment #3
Segment #4
Totals:

STATE-SPECIFIC L

LG011 Equipment Engineer
LG021 Outside Plant Engi
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

USC

PLANT DESCRIPTION	ACCOUNT
-----	-----
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.0
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OP

REDACTED

CONFIDENTIAL
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000170

of Run: 01/31/96
State: Florida

Time of Run: 11:39:30

Average Office

Percent Aerial Cab
Percent Underground
Percent Buried Cab

Segment #1:
Segment #2:
Segment #3:
Segment #4:
Totals: 11000

STATE-SPECIFIC LA
LG011 Equipment Engineer
LG021 Outside Plant Engin
LG101 Construction Equip
LG111 Construction Places
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific Lab

USOM

PLANT DESCRIPTION	ACCOUNT
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.00
SUBTOTAL	

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED

CONFIDENTIAL
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000171

ate of Run: 01/31/96

State: Florida

Avera

Percent A

Percent Un

Percent Bu

Segm

Segm

Segm

Segm

Totals: 12000

STATE-SPEC

LG011 Equipment Er

LG021 Outside Plan

LG101 Construction

LG111 Construction

LG121 Construction

LG241 Facilities T

Update State-Speci

PLANT DESCRIPTION

Digital Electronic Switching	2
Analog Circuit Equipment	2
Digital Circuit Equipment	2
Lightwave Circuit Equipment	2
Poles	24
Aerial Metallic Cable	24
Aerial Nonmetallic Cable	24
Underground Metallic Cable	24
Underground Nonmetallic Cable	24
Buried Metallic Cable	24
Buried Nonmetallic Cable	24
Conduit Systems	24
SUB	

NOTE: These costs exclude CO MDF & Pro

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED

CONFIDENTIAL
CONFIDENTIAL

ate of Run: 01/31/96
State: Florida

Time of Run: 11:40:29
File: FL12NXEH

0000172

Average Of

Percent Aerial
Percent Undergr
Percent Buried

Segment
Segment
Segment
Segment
Totals:

STATE-SPECIFIC

LG011 Equipment Enginee
LG021 Outside Plant Eng
LG101 Construction Equi
LG111 Construction Plac
LG121 Construction Cabl
LG241 Facilities Techni
Update State-Specific L

US

PLANT DESCRIPTION

ACCOU

Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.00
SUBTOTAL	

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OP

REDACTED

RESTRICTED
CONFIDENTIAL

OSP Drop & Protector costs
Florida Low density

NID placement:
NID termination:
Pedestal termination:
Buried drop rate
2" bore/ft (if required)

Trip charge (Dry run)
Frost trenching

Average bore =
% trip charge —
% frost trenching —

Variables in the calculations are: 1) Length of drop, 2) Percentages of placements requiring bores.

Cost Models/ Methods recommend drop, consistent with past loop model versions.
We also recommend rate.
These are, however, left as variables for 'what if' type situations.

Set Variables: Drop length
% Bores

Material costs (supplied by GTE) are as follows:

x drop:
ID w/ 1 module:

Material:

Item
5x drop wire
NID

Cost

Sub-total material

REDACTED

Labor:

Item
NID placement:
NID termination:
Pedestal termination:
Buried drop rate
2" bore/ft (if required)
Trip charge (Dry run)
Frost trenching

Unit Cost

Cost

(Bore cost x % bores)
(Trip charge x % dry runs)
(Frost trench rate x % frost trench)

Sub-total labor

Total cost: (Acct 2423.10)

HIGHLY SENSITIVE
CONFIDENTIAL

OSP Drop & Protector costs
Florida Medium density**REDACTED**

NID placement: [REDACTED]
 NID termination: [REDACTED]
 Pedestal termination: [REDACTED]
 Buried drop rate [REDACTED]
 2" bore/ft (if required) [REDACTED]

Average [REDACTED] bore = [REDACTED]

Trip charge (Dry run) [REDACTED]
 Frost trenching [REDACTED]

% trip charge [REDACTED]
 % frost trenching [REDACTED]

Variables in the calculations are: 1) Length of drop, 2) Percentages of placements requiring bores.

Cost Models/ Methods recommends [REDACTED] drop, consistent with past loop model versions.
 We also recommend [REDACTED] bore rate.
 These are, however, left as variables for 'what if' type situations.

Set Variables:

Drop length [REDACTED]
 % Bores [REDACTED]

Material costs (supplied by GTE) are as follows:

drop: [REDACTED]

.ID w/ 1 module: [REDACTED]

Material:

Item

Cost

5x drop wire [REDACTED]
 NID [REDACTED]

Sub-total material [REDACTED]

Labor:

Item

Unit Cost

Cost

NID placement: [REDACTED]
 NID termination: [REDACTED]
 Pedestal termination: [REDACTED]
 Buried drop rate [REDACTED]
 2" bore/ft (if required) [REDACTED]
 Trip charge (Dry run) [REDACTED]
 Frost trenching [REDACTED]

(Bore cost x % bores)
 (Trip charge x % dry runs)
 (Frost trench rate x % frost trench)

Sub-total labor [REDACTED]

Total cost: (Acct 2423.10) [REDACTED]

NOT FOR RELEASE
CONFIDENTIAL

08/08/95

OSP Drop & Protector costs
Florida High density

0000175

REDACTED

NID placement:
NID termination:
Pedestal termination:
Buried drop rate
2" bore/ft (if required)

Trip charge (Dry run)
Frost trenching

Average bore =
% trip charge
% frost trenching

Variables in the calculations are: 1) Length of drop, 2) Percentages of placements requiring bores.

Cost Models/ Methods recommends [redacted] p, consistent with past loop model versions.
We also recommend [redacted] bore rate.
These are, however, left as variables for 'what if' type situations.

Set Variables: Drop length
% Bores

Material costs (supplied by GTE) are as follows:

x drop:
NID w/ 1 module:

Material:

Item
5x drop wire
NID

Cost

Sub-total material

Labor:

Item
NID placement:
NID termination:
Pedestal termination:
Buried drop rate
2" bore/ft (if required)
Trip charge (Dry run)
Frost trenching

Unit Cost

Cost

(Bore cost x % bores)
(Trip charge x % dry runs)
(Frost trench rate x % frost trench)

Sub-total labor

Total cost: (Acct 2423.10)

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GTE Telephone Operations HQ
SWITCHING COST INFORMATION SYSTEM
DMS-100F MARGINAL GRAND WEIGHTED EXPANDED PRINTOUT REPORT

Study: CALIFDMH - CAL

March 18, 199
Version 6.

otal Offices: 1
otal Remotes: 0

REDACTEDE, F & I Unit Investment
-----**A. DISAGGREGATION OF "COST PER TRUNK CCS"**

Cost Per Analog Trunk Term - Non-Traffic Sensitive
Cost Per Analog Trunk CCS - Traffic Senstive Component
Cost Per Digital Trunk Term - Non-Traffic Sensitive
Cost Per Digital Trunk CCS - Traffic Senstive Component
Cost Per Analog Tandem Trunk Termination - NTS
Cost Per Analog Tandem Trunk CCS - TS component only ..
Cost Per Digital Tandem Trunk Termination - NTS
Cost Per Digital Tandem Trunk CCS - TS component only ..

B. LINE TERMINATION COST

MDF and Protector Cost Per Line (A1)
Non-Traffic Sensitive Switching (A2)
Excess CCS Capacity Cost (C)
Cost Per Line CCS (B)

C. ABSBH AMA STORAGE COST PER CALL

Local
Toll

D. COST PER LPP SLOT**E. DISTRIBUTION OF LINES & TRUNKS BY PROCESSOR AND NETWORK TYPE**

	--- Lines ---	--- Trunks ---
NT40		
Supernode with DSNE		
Supernode with ENET		
Supernode SE - DSNE		
Supernode SE - ENET		

PROPRIETARY
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PROPRIETARY -- GTE RESTRICTED -- PROPRIETARY
COST MODELS & METHODS TEST DATA ONLY!

11/01/95

Pricing & Tariff Support

Florida

BILLING & COLLECTION
Florida

20-Jan-95	Bus. - Flat	Bus.-Meas.	Res.-Flat	Res. -Meas.
Bill Handling and Mailing Monthly \$ per Access Line	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Centralized Mail Remittance Monthly \$ per Access Line	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Cashiering Monthly \$ per Access Line	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Customer Treatment Monthly \$ per Access Line	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Billing Inquiry Monthly \$ per Access Line	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Data Processing - Billing-related only Monthly \$ per Access Line	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Total	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

REDACTED

HIGHLY SENSITIVE
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Highly Sensitive Confidential

REDACTED

11/01/85

Pricing and Tariff Support

Florida

CORPST	CLL	OFFICE	HOR	DATE	TOT	MRES	GROWBUS	GROW	TOT	GROW	L	M	H	M	H
G	FL	MNLFLXA85H	MOON LAKE	1213	8114										
G	FL	WMAFLXA83H	WMAUMA	1101	8205										
G	FL	LKWLFLXA87H	LAKE WALES MAIN	906	8008										
G	FL	MLBYFLXA85H	MULBERRY	1080	8135										
G	FL	FMSDFLXA57H	FEATHERSOUND	1178	8205										
G	FL	CLWRFLXA44H	CLEARWATER	1203	8202										
G	FL	PTCYFLXA76H	PLANT CITY	1008	8128										
G	FL	SSDSFLXA82H	SARASOTA SOUTHSIDE	1084	8308										
G	FL	WLCHFLXA87H	WESLEY CHAPEL	1160	8110										
G	FL	WHNHLXG28H	WINTER HAVEN	1033	8087										
G	FL	ZPHYFLXA78H	ZEPHYRHILLS	1131	8083										
G	FL	LUTZFLXA84H	LUTZ	1180	8134										
G	FL	YBCTFLXA24H	YBOR	1145	8180										
G	FL	SEKYFLXA34H	SIESTA KEY	1088	8310										
G	FL	SGBEFLXA38H	SOUTH GULF BEACH	1174	8241										
G	FL	WLCRFLXA83H	WALLCRAFT	1148	8186										
G	FL	SARKFLXA85H	ST. ARMANDS KEY	1080	8303										
G	FL	RSKNFLXA84H	RUSKIN	1118	8214										
G	FL	LKLDFLXA86E	LAKELAND EAST	1082	8088										
G	FL	LKLDFLXA86H	LAKELAND NORTH	1085	8083										
G	FL	VENCFLXA89F	VENICE SOUTH	1041	8337										
G	FL	LKALFLXA86H	LAKE ALFRED	1040	8076										
G	FL	LGBKFLXA38H	LONGBOAT KEY	1117	8297										
G	FL	TAMPFLXEDS0	TAMPA EAST	1136	8180										
G	FL	INRKFLXA89H	INDIAN ROCKS	1203	8223										
G	FL	THNTFLXA890	THONOTOSASSA	1132	8138										
G	FL	OLDSFLXA86H	OLDSMAR	1188	8175										
G	FL	SPBGFLXA88H	ST. PETERSBURG SOUTH	1150	8238										
G	FL	HNCYFLXA42H	HAINES CITY MAIN	1025	8081										
G	FL	SNSPFLXA37H	SEVEN SPRINGS	1207	8144										
G	FL	SPRGFLXA37H	SARASOTA SPRINGS	1078	8290										
G	FL	DUNDFLXA43H	DUNDEE	1015	8076										
G	FL	STGRFLXA78H	ST. GEORGE	1208	8178										
G	FL	GNDYFLXA57H	GANDY	1180	8200										
G	FL	NRPTFLXA42H	NORTH PORT	1013	8322										
G	FL	NRSDFLXA36H	SARASOTA NORTHSIDE	1100	8290										
G	FL	HDSNFLXA88H	HUDSON	1231	8118										
G	FL	PLSLFLXA79H	PALMA SOLA	1131	8271										
G	FL	OSPRFLXA88H	OSPREY	1080	8317										
G	FL	VENCFLXA88H	VENICE MAIN	1053	8332										
G	FL	ENWDFLXA47H	ENGLEWOOD	1023	8340										
G	FL	PLMTFLXA72H	PALMETTO	1121	8258										
G	FL	CYGRFLXA32H	CYPRESS GARDENS	1022	8088										
G	FL	NPRCFLXA84H	NEW PORT RICHEY	1226	8135										
G	FL	TRSPFLXA83H	TARPON SPRINGS	1218	8184										
G	FL	HGLDFLXA84H	HIGHLANDS	1085	8116										
G	FL	KYSTFLXA82H	KEYSTONE	1185	8154										
G	FL	ABOLFLXA88H	AUBURNDALE	1047	8085										
G	FL	LKLDFLXA88H	LAKELAND MAIN	1073	8108										
G	FL	BARTFLXA53H	BARTOW	1038	8121										
G	FL	ALFAFLXA87H	ALAFIA	1122	8183										
G	FL	BRNDFLXA88H	BRANDON	1118	8157										
G	FL	ANMRFLXA77H	ANNA MARIA	1142	8282										
G	FL	BRTNFLXA74H	BRADENTON MAIN	1117	8289										
G	FL	BBPKFLXA85H	BABSON PARK	979	8102										
G	FL	BRBAFLXA75H	BRADENTON BAY	1114	8282										
G	FL	PNCRFLXA73J	PINECREST	1085	8152										
G	FL	POINFLXA85A	POINCIANA	1007	8041										
G	FL	MYCYFLXA32H	MYAKKA	1032	8258										
G	FL	BYSHFLXA84H	BAYSHORE	1140	8184										
G	FL	HNCYFLXA42H	HAINES CITY NORTH	1044	8041										
G	FL	PRSHFLXA85A	PARRISH	1101	8240										

11/01/96

Pricing and Tariff Support

Florida

CORP ST	CLI	OFFICE	HOR	VER	SO MI 94	TOT/SOM	CA7G94	TOT 94 RES	GROW BUS	GROW TOT	GROW	L Lines	M Lines	H Lines	L COs	M COs	H COs
G	FL	FRSTFLXA83H	970	8118				4685									
G	FL	PKCYFLXA83A	1066	8067													
G	FL	INLKFLXA83A	944	8086													
G	FL	BRUTFLXA83A	1060	8155													
G	FL	LKWLFLXA83A	987	8082													
G	FL	ALTRFLXA83A	1014	8114													
G	FL	LNKFLXA89H	1183	8118													
G	FL	WSSOFLXA87H	1158	8175													
G	FL	TMTRFLXA850	1146	8150													
G	FL	CNSOFLXA79H	1198	8191													
G	FL	NGBHFLXA38H	1181	8228													
G	FL	SMNLFLXA23F	1182	8184													
G	FL	HYPKFLXA850	1148	8175													
G	FL	SLSPLFLXA83H	1188	8158													
G	FL	BAYUFLXA54H	1180	8220													
G	FL	SKWYFLXA32F	1185	8230													
G	FL	PSOFLXA34H	1189	8230													
G	FL	TAMPFLX027H	1147	8172													
G	FL	BHPKFLXA28H	1187	8180													
G	FL	SWTHFLXA88H	1170	8174													
G	FL	SP8GFLXA88H	1158	8225													
G	FL	LROOFLXA88H	1201	8213													
G	FL	PHLSFLXA53H	1190	8208													
G	FL	SASTFLXA86H	1084	8298													
G	FL	UNVRFLXA97H	1183	8160													
G	FL	CRWDFLXA88H	1189	8151													
G	FL	LLANFLXA52F	1187	8217													
G	FL	DNDNFLXA73H	1210	8191													

TOT
PRCNT

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0000179

FLORIDA STATE PLANT BALANCE TOTALS

ST	PLANT_DOL	OSP ACCT 241110	OSP ACCT 242110	OSP ACCT 242210	OSP ACCT 242310	OSP ACCT 242120	OSP ACCT 242220	OSP ACCT 242320	OSP ACCT 244100	COPPER % AERIAL	COPPER % UNGRD	COPPER % BURIED	COMBINED % AERIAL	COMBINED % UNGRD	COMBINED % BURIED	AERIAL * SUPPORT FACTOR	UG ** SUPPORT FACTOR
FL low																	
FL medium																	
FL high																	
FL total																	

ALL INFORMATION CONTAINED
HEREIN IS UNCLASSIFIED
DATE 01-10-2001 BY 60322
UCBAW

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* Aerial support factor = OSP ACCT 241110 divided by (OSP ACCT 242110 + OSP ACCT 242120)
 ** Underground support factor = OSP ACCT 244100 divided by (OSP ACCT 242210 + OSP ACCT 242220)

CO	ST	PLT	LOCC	LOCNAME	OSP ACCT 242110	OSP ACCT 242210	OSP ACCT 242310	OSP ACCT 242120	OSP ACCT 242220	OSP ACCT 242320
G	FL	1314		ALAFIA						
G	FL	3122		ALTURAS						
G	FL	4212		ANNA MARIA						
G	FL	3221		AUBURNDALE						
G	FL	3232		BABSON PARK						
G	FL	3121		BARTOW						
G	FL	2218		BAYOU						
G	FL	1713		BAYSHORE						
G	FL	1461		BEACH PARK						
G	FL	4214		BRADENTON BAY						
G	FL	4211		BRADENTON MAIN						
G	FL	3132		BRADLEY						
G	FL	1313		BRANDON						
G	FL	1217		CARROLLWOOD						
G	FL	5211		CLEARWATER						
G	FL	5213		COUNTRYSIDE						
G	FL	3215		CYPRESS GARDENS						
G	FL	3263		DUNDEE						
G	FL	5215		DUNEDIN						
G	FL	4321		ENGLEWOOD						
G	FL	2127		FEATHERSOUND						
G	FL	3241		FROSTPROOF						
G	FL	2123		GANDY						
G	FL	3261		HAINES CITY						
G	FL	3262		HAINES CITY NORTH						
G	FL	3112		HIGHLANDS						
G	FL	5331		HUDSON						
G	FL	1717		HYDE PARK						
G	FL	3233		INDIAN LAKE MAIN						
G	FL	5113		INDIAN ROCKS						
G	FL	1418		KEYSTONE						
G	FL	3212		LAKE ALFRED						
G	FL	3234		LAKE WALES						
G	FL	3237		LAKE WALES MAIN						
G	FL	3115		LAKELAND EAST						
G	FL	3111		LAKELAND MAIN						
G	FL	3113		LAKELAND NORTH						
G	FL	1218		LAND O'LAKES						
G	FL	5111		LARGO						
G	FL	2114		LEALMAN						
G	FL	4118		LONGBOAT KEY						
G	FL	1213		LUTZ						
G	FL	5332		MOON LAKE						
G	FL	3131		MULBERRY						
G	FL	4231		MYAKKA						
G	FL	5321		NEW PORT RICHEY						
G	FL	2215		NORTH GULF BEACH						
G	FL	4235		NORTH PORT						

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0000161

CO	ST	PLT	LOCC	LOCNAME	OSP ACCT 242110	OSP ACCT 242210	OSP ACCT 242310	OSP ACCT 242120	OSP ACCT 242220	OSP ACCT 242320
G	FL	1414		OLDSMAR						
G	FL	4312		OSPNEY						
G	FL	4215		PALMA SOLA						
G	FL	4221		PALMETTO						
G	FL	4222		PARRISH						
G	FL	2313		PASADENA						
G	FL	3612		PINECREST						
G	FL	5112		PINELLAS						
G	FL	3611		PLANT CITY						
G	FL	3251		POLK CITY						
G	FL	1315		RUSKIN						
G	FL	4111		SARASOTA MAIN						
G	FL	4112		SARASOTA NORTHSIDE						
G	FL	4114		SARASOTA SOUTHSIDE						
G	FL	4117		SARASOTA SPRINGS						
G	FL	1615		SEMINOLE						
G	FL	5322		SEVEN SPRINGS						
G	FL	4119		SIESTA KEY						
G	FL	2417		SKYWAY						
G	FL	2312		SOUTH GULF BEACH						
G	FL	4113		ST. ARMANDS KEY						
G	FL	5217		ST. GEORGE						
G	FL	2411		ST. PETERSBURG MAIN						
G	FL	2416		ST. PETERSBURG SOUT						
G	FL	1211		SULPHUR SPRINGS						
G	FL	1415		SWEETWATER						
G	FL	1316		TAMPA EAST						
G	FL	1611		TAMPA MAIN						
G	FL	1411		TAMPA WESTSIDE						
G	FL	5311		TARPON SPRINGS						
G	FL	1212		TEMPLE TERRACE						
G	FL	1215		THONOTOSASSA						
G	FL	1219		UNIVERSITY						
G	FL	4311		VENICE MAIN						
G	FL	4313		VENICE SOUTH						
G	FL	1712		WALLCRAFT						
G	FL	1214		WESLEY CHAPEL						
G	FL	1317		WIMAUMA						
G	FL	3211		WINTER HAVEN						
G	FL	1612		YBOR						
G	FL	3623		ZEPHYRHILLS						

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LABOR RATES
FACTFINDER DATE: 03/31/95

STATE	STATE CODE	LABOR				GROUPS			
		011	021	101	111	121	201	211	241
ALABAMA	AL1G								
ARKANSAS	AR1G								
CALIFORNIA	CA1G								
FLORIDA	FL1G								
HAWAII **	HI1G								
IDAHO	ID1G								
ILLINOIS	IL1T								
INDIANA	IN1T								
IOWA	IA1G								
KENTUCKY	KY1T								
MICHIGAN	MI1G								
MINNESOTA	MN1T								
MISSOURI	MO1T								
NEBRASKA	NE1G								
NEW MEXICO	NM1G								
NORTH CAROLINA	NC1T								
OHIO	OH1G								
OKLAHOMA	OK1G								
OREGON	OR1T								
PENNSYLVANIA	PA1T								
SOUTH CAROLINA	SC1T								
TEXAS	TX1G								
VIRGINIA	VA1G								
WASHINGTON	WA1T								
WISCONSIN	WI1G								

NOTES:

The above rates are the incremental labor rates dated 3/31/95.
Incremental rates are the fully loaded rates minus any indirect supervision and support and indirect departmental expense.

Wisconsin 101 and 241 rates used for Minnesota.
Kentucky 241 rates used for Virginia.

** Hawaiian data reflect rates as of July 1995.

RECEIVED
ANALYSIS
SECTION
FBI
JUL 1 1995

UNBUNDLED ELEMENTS

JULY, 1 1996

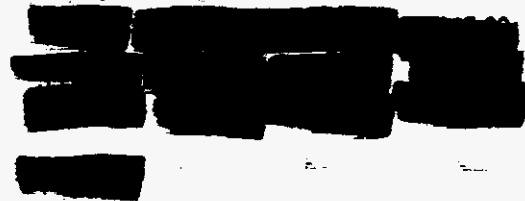
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FOUR - WIRE LOOP TSLRIC

	Density Category			
	HIGH	MEDIUM	LOW	COMBINED
TSLRIC - OUTSIDE PLANT *				
PLUS DROP				
PLUS MDF & PROTECTOR				
BILLING AND COLLECTION				
CUSTOMER CONTACT/MARKETING				
TSLRIC - LOOP (SUBTOTAL)				
RELATIVE FREQUENCY				

- OUTSIDE PLANT - NOTE 1
@ 100% UTILIZATION (MULT BY UTIL. FAC.)
DIV BY AVG UTILIZATION
TSLRIC - OUTSIDE PLANT

NOTE 1 - UTILIZATION FACTOR:



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06/30/96

Pricing & Tariff Support

Florida

Florida Loop Summary

High R-1 (4 Wire)

KF Band	Pct	BNF Cost	Wgt'd Cost
0-1			
1-2			
2-3			
3-4			
4-5			
5-6			
6-7			
7-8			
8-9			
9-10			
10-11			
11-12			
>12			

AVG>12
AVG LOOPProtector
Drop
Total

Medium R-1 (4 Wire)

KF Band	Pct	BNF Cost	Wgt'd Cost
0-1			
1-2			
2-3			
3-4			
4-5			
5-6			
6-7			
7-8			
8-9			
9-10			
10-11			
11-12			
>12			

AVG>12
AVG LOOPProtector
Drop
Total

Low R-1 (4 Wire)

KF Band	Pct	BNF Cost	Wgt'd Cost
0-1			
1-2			
2-3			
3-4			
4-5			
5-6			
6-7			
7-8			
8-9			
9-10			
10-11			
11-12			
>12			

AVG>12
AVG LOOPProtector
Drop
Total

High Business (4 Wire)

KF Band	Pct	BNF Cost	Wgt'd Cost
0-1			
1-2			
2-3			
3-4			
4-5			
5-6			
6-7			
7-8			
8-9			
9-10			
10-11			
11-12			
>12			

AVG>12
AVG LOOPProtector
Drop
Total

Medium Business (4 Wire)

KF Band	Pct	BNF Cost	Wgt'd Cost
0-1			
1-2			
2-3			
3-4			
4-5			
5-6			
6-7			
7-8			
8-9			
9-10			
10-11			
11-12			
>12			

AVG>12
AVG LOOPProtector
Drop
Total

Low Business (4 Wire)

KF Band	Pct	BNF Cost	Wgt'd Cost
0-1			
1-2			
2-3			
3-4			
4-5			
5-6			
6-7			
7-8			
8-9			
9-10			
10-11			
11-12			
>12			

AVG>12
AVG LOOPProtector
Drop
Total

REDACTED

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0000185

06/30/96

Pricing & Tariff Support

Florida

Florida Loop Summary

High R-1 Unbundled

KF Band	Pct Dist	BNF Cost	Wgtd Cost
0-1			
1-2			
2-3			
3-4			
4-5			
5-6			
6-7			
7-8			
8-9			
9-10			
10-11			
11-12			
>12			
AVG>12		Protector Drop	
AVG LOOP		Total	

Medium R-1

KF Band	Pct Dist	BNF Cost	Wgtd Cost
0-1			
1-2			
2-3			
3-4			
4-5			
5-6			
6-7			
7-8			
8-9			
9-10			
10-11			
11-12			
>12			
AVG>12		Protector Drop	
AVG LOOP		Total	

Low R-1

KF Band	Pct Dist	BNF Cost	Wgtd Cost
0-1			
1-2			
2-3			
3-4			
4-5			
5-6			
6-7			
7-8			
8-9			
9-10			
10-11			
11-12			
>12			
\$14.56			
22,577		AVG>12	
17,248		AVG LOOP	
		Protector Drop	
		Total	

High Business Unbundled

KF Band	Pct Dist	BNF Cost	Wgtd Cost
0-1			
1-2			
2-3			
3-4			
4-5			
5-6			
6-7			
7-8			
8-9			
9-10			
10-11			
11-12			
>12			
AVG>12		Protector Drop	
AVG LOOP		Total	

Medium Business

KF Band	Pct Dist	BNF Cost	Wgtd Cost
0-1			\$0
1-2			
2-3			
3-4			
4-5			
5-6			
6-7			
7-8			
8-9			
9-10			
10-11			
11-12			
>12			
Total			
AVG>12		Protector Drop	
AVG LOOP		Total	

Low Business

KF Band	Pct Dist	BNF Cost	Wgtd Cost
0-1			
1-2			
2-3			
3-4			
4-5			
5-6			
6-7			
7-8			
8-9			
9-10			
10-11			
11-12			
>12			
AVG>12		Protector Drop	
AVG LOOP		Total	

REDACTED

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0000186

STATE: FL

BNF CO- ...JDY

REDACTED

01/31/86

BNF: 01 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF
27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL

0000187

STATE: FL

BNF COST STUDY

REDACTED

01/31/96

BNF: 02 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF)
7. RETURN (ACF)
8. COMPOSITE INCOME TAX (ACF)
9. MAINTENANCE/REPAIR (ACF)
10. CUSTOMER OPERATIONS (ACF)
11. AD VALOREM TAX (ACF)
12. EFF GROSS RECEIPTS TAX (ACF)

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF)
21. RETURN (ACF)
22. COMPOSITE INCOME TAX (ACF)
23. MAINTENANCE/REPAIR (ACF)
24. CUSTOMER OPERATIONS (ACF)
25. AD VALOREM TAX (ACF)
26. EFF GROSS RECEIPTS TAX (ACF)

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

STATE: FL

BNF COS. STUDY

REDACTED

01/31/96

BNF: 03 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF)
7. RETURN (ACF)
8. COMPOSITE INCOME TAX (ACF)
9. MAINTENANCE/REPAIR (ACF)
10. CUSTOMER OPERATIONS (ACF)
11. AD VALOREM TAX (ACF)
12. EFF GROSS RECEIPTS TAX (ACF)

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF)
21. RETURN (ACF)
22. COMPOSITE INCOME TAX (ACF)
23. MAINTENANCE/REPAIR (ACF)
24. CUSTOMER OPERATIONS (ACF)
25. AD VALOREM TAX (ACF)
26. EFF GROSS RECEIPTS TAX (ACF)

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

*** GTE RESTRICTED ***

V. 3.05

STATE: FL

BNF: 04 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * L
7. RETURN (ACF * L
8. COMPOSITE INCOME TAX (ACF * L
9. MAINTENANCE/REPAIR (ACF * L
10. CUSTOMER OPERATIONS (ACF * L
11. AD VALOREM TAX (ACF * L
12. EFF GROSS RECEIPTS TAX (ACF * L

13. TOTAL ANNUAL COSTS (Sum Lines 6-1
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * L
21. RETURN (ACF * L
22. COMPOSITE INCOME TAX (ACF * L
23. MAINTENANCE/REPAIR (ACF * L
24. CUSTOMER OPERATIONS (ACF * L
25. AD VALOREM TAX (ACF * L
26. EFF GROSS RECEIPTS TAX (ACF * L

27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28

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STATE: FL

BNF COS.

REDACTED

01/31/96

BNF: 05 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *

13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

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FEDERAL

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V. 3.06

STATE: FL

BNF COS. - DY

REDACTED

01/31/96

BNF: 06 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *
13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28

CONFIDENTIAL

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STATE: FL

BNF COST S...

REDACTED

01/31/96

BNF: 07 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * L
7. RETURN (ACF * L
8. COMPOSITE INCOME TAX (ACF * L
9. MAINTENANCE/REPAIR (ACF * L
10. CUSTOMER OPERATIONS (ACF * L
11. AD VALOREM TAX (ACF * L
12. EFF GROSS RECEIPTS TAX (ACF * L

13. TOTAL ANNUAL COSTS (Sum Lines 6-1
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

16. EQUIPMENT INVESTMENT
18. MATERIAL LOADINGS (Factor * Ln 16)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 16 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * L
21. RETURN (ACF * L
22. COMPOSITE INCOME TAX (ACF * L
23. MAINTENANCE/REPAIR (ACF * L
24. CUSTOMER OPERATIONS (ACF * L
25. AD VALOREM TAX (ACF * L
26. EFF GROSS RECEIPTS TAX (ACF * L

27. TOTAL ANNUAL COSTS (Sum Lines 20-2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28

CONFIDENTIAL

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STATE: FL

BNF TEST STUDY

REDACTED

01/31/86

BNF: 08 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1 + Ln 2)
3. ENGINEERING & INSTALLATION
4. E.F&I LOADING (Factor * (Ln 1 + Ln 2) + Ln 3)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF)
7. RETURN (ACF)
8. COMPOSITE INCOME TAX (ACF)
9. MAINTENANCE/REPAIR (ACF)
10. CUSTOMER OPERATIONS (ACF)
11. AD VALOREM TAX (ACF)
12. EFF GROSS RECEIPTS TAX (ACF)
13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15 + Ln 16)
17. ENGINEERING & INSTALLATION
18. E.F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16 + Ln 17 + Ln 18)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF)
21. RETURN (ACF)
22. COMPOSITE INCOME TAX (ACF)
23. MAINTENANCE/REPAIR (ACF)
24. CUSTOMER OPERATIONS (ACF)
25. AD VALOREM TAX (ACF)
26. EFF GROSS RECEIPTS TAX (ACF)
27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

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*** GTE RESTRICTED ***

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STATE: FL

BNF COs

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REDACTED

01/31/98

BNF: 09 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *
13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 26
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

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STATE: FL

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REDACTED

01/31/96

BNF: 10 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

USOA ACCT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *
27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

NEED DETAIL

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*** GTE RESTRICTED ***

V. 3.06

STATE: FL

BNF CO... DY

REDACTED

01/31/96

BNF: 11 KFT COPPER

DENSITY/SIZE: LOW

USOA ACCT

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

CONFIDENTIAL

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V. 3.05

*** GTE RESTRICTED ***

STATE: FL

BNF COST STUDY

REDACTED

01/31/98

BNF: 12 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

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STATE: FL

BNF COST STUDY

REDACTED

01/31/96

BNF: 12 KFT FIBER · NON-INTEGRATED

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * L
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

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01/31/96

BNF: 01 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor *
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + L

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (A
7. RETURN (A
8. COMPOSITE INCOME TAX (A
9. MAINTENANCE/REPAIR (A
10. CUSTOMER OPERATIONS (A
11. AD VALOREM TAX (A
12. EFF GROSS RECEIPTS TAX (A

13. TOTAL ANNUAL COSTS (Sum Line
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + L

*** GTE RESTRICTED ***

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STATE: FL

BNF CO. STUDY

REDACTED

01/31/96

BNF: 02 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUN

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

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STATE: FL

BNF COL DY

REDACTED

01/31/96

BNF: 03 KFT COPPER

DENSITY/SIZE: MEDIUM

USOA ACCT

USOA ACCT

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *

13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

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GTE RESTRICTED

STATE: FL

BNF COS. STUDY

REDACTED

01/31/96

BNF: 04 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

CONFIDENTIAL

0000203

V. 3.06

STAIL

BNF

UDY

REDACTED

01/31/96

BNF: 05 KFT COPPER

DENSITY/SIZE: MEDIUM

USOA ACCT

USOA ACCT

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + L
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

0000204

V. 3.06

STATE: FL

BNF COST STUDY

REDACTED

01/31/98

BNF: 08 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
 7. RETURN (ACF *
 8. COMPOSITE INCOME TAX (ACF *
 9. MAINTENANCE/REPAIR (ACF *
 10. CUSTOMER OPERATIONS (ACF *
 11. AD VALOREM TAX (ACF *
 12. EFF GROSS RECEIPTS TAX (ACF *
13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
 21. RETURN (ACF *
 22. COMPOSITE INCOME TAX (ACF *
 23. MAINTENANCE/REPAIR (ACF *
 24. CUSTOMER OPERATIONS (ACF *
 25. AD VALOREM TAX (ACF *
 26. EFF GROSS RECEIPTS TAX (ACF *
27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT
29. TOTAL MONTHLY COST (Ln 14 + Ln 2

STATE: FL

BNF COS: STUDY

REDACTED

01/31/96

BNF: 07 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *
13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *
27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT
29. TOTAL MONTHLY COST (Ln 14 + Ln 2

0000206

STATE: FL

BNF COST

REDACTED

01/31/96

BNF: 08 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * L
7. RETURN (ACF * L
8. COMPOSITE INCOME TAX (ACF * L
9. MAINTENANCE/REPAIR (ACF * L
10. CUSTOMER OPERATIONS (ACF * L
11. AD VALOREM TAX (ACF * L
12. EFF GROSS RECEIPTS TAX (ACF * L

13. TOTAL ANNUAL COSTS (Sum Lines 6-1
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * L
21. RETURN (ACF * L
22. COMPOSITE INCOME TAX (ACF * L
23. MAINTENANCE/REPAIR (ACF * L
24. CUSTOMER OPERATIONS (ACF * L
25. AD VALOREM TAX (ACF * L
26. EFF GROSS RECEIPTS TAX (ACF * L

27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28

STATE: FL

BNF / STUDY

REDACTED

01/31/96

BNF: 09 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * L
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC
13. TOTAL ANNUAL COSTS (Sum Line
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + L

*** GTE RESTRICTED ***

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REDACTED

01/31/96

BNF: 10 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

USOA ACCT

USOA ACCT

USOA ACCT

0000209
DETAIL

FL

STUDY

REDACTED

01/31/96

BNF: 11 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

USOA ACCT
2212.00

USOA ACCT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor *
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (A
7. RETURN (A
8. COMPOSITE INCOME TAX (A
9. MAINTENANCE/REPAIR (A
10. CUSTOMER OPERATIONS (A
11. AD VALOREM TAX (A
12. EFF GROSS RECEIPTS TAX (A

13. TOTAL ANNUAL COSTS (Sum Line
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

16. EQUIPMENT INVESTMENT
18. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 16 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

0000210

V. 3.06

STATE: FL

BNF COST STUDY

REDACTED

01/31/96

BNF: 12 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF
27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

V. 3.05

St.

BNF

UDY

REDACTED

01/31/96

BNF: 12 KFT FIBER - NON-INTEGRATED

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

USOA ACCT

USOA ACCT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

0000212

STATE: FL

BNF COST STUDY

REDACTED

01/31/96

BNF: 01 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * Ln 1)
7. RETURN (ACF * Ln 1)
8. COMPOSITE INCOME TAX (ACF * Ln 1)
9. MAINTENANCE/REPAIR (ACF * Ln 1)
10. CUSTOMER OPERATIONS (ACF * Ln 1)
11. AD VALOREM TAX (ACF * Ln 1)
12. EFF GROSS RECEIPTS TAX (ACF * Ln 1)
13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16 + Ln 17 + Ln 18)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * Ln 15)
21. RETURN (ACF * Ln 15)
22. COMPOSITE INCOME TAX (ACF * Ln 15)
23. MAINTENANCE/REPAIR (ACF * Ln 15)
24. CUSTOMER OPERATIONS (ACF * Ln 15)
25. AD VALOREM TAX (ACF * Ln 15)
26. EFF GROSS RECEIPTS TAX (ACF * Ln 15)
27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

STATE: FL

BNF COST . . . DY

REDACTED

01/31/96

BNF: 02 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *)
7. RETURN (ACF *)
8. COMPOSITE INCOME TAX (ACF *)
9. MAINTENANCE/REPAIR (ACF *)
10. CUSTOMER OPERATIONS (ACF *)
11. AD VALOREM TAX (ACF *)
12. EFF GROSS RECEIPTS TAX (ACF *)

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *)
21. RETURN (ACF *)
22. COMPOSITE INCOME TAX (ACF *)
23. MAINTENANCE/REPAIR (ACF *)
24. CUSTOMER OPERATIONS (ACF *)
25. AD VALOREM TAX (ACF *)
26. EFF GROSS RECEIPTS TAX (ACF *)

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

0000214

STATE: FL

BNF COS. BY

REDACTED

01/31/96

BNF: 03 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *)
7. RETURN (ACF *)
8. COMPOSITE INCOME TAX (ACF *)
9. MAINTENANCE/REPAIR (ACF *)
10. CUSTOMER OPERATIONS (ACF *)
11. AD VALOREM TAX (ACF *)
12. EFF GROSS RECEIPTS TAX (ACF *)

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *)
21. RETURN (ACF *)
22. COMPOSITE INCOME TAX (ACF *)
23. MAINTENANCE/REPAIR (ACF *)
24. CUSTOMER OPERATIONS (ACF *)
25. AD VALOREM TAX (ACF *)
26. EFF GROSS RECEIPTS TAX (ACF *)

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

*** GTE RESTRICTED ***

CONFIDENTIAL

0900215

V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

01/31/86

BNF: 04 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL

0000216

*** GTE RESTRICTED ***

V. 3.05

STATE: FL

BNF COS1

REDACTED

01/31/98

BNF: 05 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *
13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *
27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

0000217

V. 3.06

STATE: FL

BNF COST STUDY

REDACTED

01/31/96

BNF: 06 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *
13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 16
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *
27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

CONFIDENTIAL

0000218

STATE: FL

BNF COST - DY

REDACTED

01/31/96

BNF: 07 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *)
7. RETURN (ACF *)
8. COMPOSITE INCOME TAX (ACF *)
9. MAINTENANCE/REPAIR (ACF *)
10. CUSTOMER OPERATIONS (ACF *)
11. AD VALOREM TAX (ACF *)
12. EFF GROSS RECEIPTS TAX (ACF *)
13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *)
21. RETURN (ACF *)
22. COMPOSITE INCOME TAX (ACF *)
23. MAINTENANCE/REPAIR (ACF *)
24. CUSTOMER OPERATIONS (ACF *)
25. AD VALOREM TAX (ACF *)
26. EFF GROSS RECEIPTS TAX (ACF *)
27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

*** GTE RESTRICTED ***

CONFIDENTIAL

0000219

V. 3 05

STATE: FL

BNF COS. JUDY

REDACTED

01/31/96

BNF: 08 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF)
7. RETURN (ACF)
8. COMPOSITE INCOME TAX (ACF)
9. MAINTENANCE/REPAIR (ACF)
10. CUSTOMER OPERATIONS (ACF)
11. AD VALOREM TAX (ACF)
12. EFF GROSS RECEIPTS TAX (ACF)

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF)
21. RETURN (ACF)
22. COMPOSITE INCOME TAX (ACF)
23. MAINTENANCE/REPAIR (ACF)
24. CUSTOMER OPERATIONS (ACF)
25. AD VALOREM TAX (ACF)
26. EFF GROSS RECEIPTS TAX (ACF)

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

*** GTE RESTRICTED ***

CONFIDENTIAL

0000220

V. 3.05

STATE: FL

BNF COS

REDACTED

01/31/96

BNF: 09 KFT COPPER

DENSITY/SIZE: HIGH

USOA ACCT

USOA ACCT

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *
13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *
27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

GTE RESTRICTED

CONFIDENTIAL

0000221

V. 3.05

STATE: FL

BNF: CUY STUDY

REDACTED

01/31/86

BNF: 10 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Line
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

CONFIDENTIAL

0000222

V. 3.0

STATE: FL

BNF COS. STUDY

REDACTED

01/31/96

BNF: 11 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF)
7. RETURN (ACF)
8. COMPOSITE INCOME TAX (ACF)
9. MAINTENANCE/REPAIR (ACF)
10. CUSTOMER OPERATIONS (ACF)
11. AD VALOREM TAX (ACF)
12. EFF GROSS RECEIPTS TAX (ACF)
13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF)
21. RETURN (ACF)
22. COMPOSITE INCOME TAX (ACF)
23. MAINTENANCE/REPAIR (ACF)
24. CUSTOMER OPERATIONS (ACF)
25. AD VALOREM TAX (ACF)
26. EFF GROSS RECEIPTS TAX (ACF)
27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

*** GTE RESTRICTED ***

CONFIDENTIAL

0000223

V. 3.06

STATE. FL

BNF C. STUDY

REDACTED

01/31/96

BNF: 12 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

CONFIDENTIAL

0000224

V. 3.06

STATE: FL

BNF COST STUDY

REDACTED

01/31/98

BNF: 12 KFT FIBER - NON-INTEGRATED

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * L
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Line
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * L
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Line
28. MONTHLY COST BY USOA ACCO

29. TOTAL MONTHLY COST (Ln 14 +

*** GTE RESTRICTED ***

CONFIDENTIAL

0000225

V. 3.06

STATE:

BNF C... STUDY

REDACTED

01/31/96

BNF: OSP DROP & PROTECTOR

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * L
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Line
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * L
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + L

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Line
28. MONTHLY COST BY USOA ACCO

29. TOTAL MONTHLY COST (Ln 14 +

*** GTE RESTRICTED ***

V. 3.06

0000226

STATE:

BNF CODE: JUDY

REDACTED

01/31/96

BNF: OSP DROP & PROTECTOR

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

CONFIDENTIAL

0000227

V. 3.05

STATE:

BNF COL)DY

REDACTED

01/31/98

BNF: OSP DROP & PROTECTOR

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

V. 3.06

STATE:

BNF CO. JUDY

REDACTED

01/31/96

BNF: MDF & PROTECTOR

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF
27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

CONFIDENTIAL

00002229

v. 3.06

0000230

ite of Run: 01/31/96
State: Florida

Time of Run: 11:30:17

Average Offi

Percent Aerial C
Percent Undergro
Percent Buried C

Segment #1
Segment #2
Segment #3
Segment #4
Totals:

STATE-SPECIFIC L
LG011 Equipment Engineer
LG021 Outside Plant Engi
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

PLANT DESCRIPTION	USQ ACCOUNT
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.10
Digital Circuit Equipment	2232.20
Lightwave Circuit Equipment	2232.20
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protecto

PROPRIETARY - GTE TELEPHONE OPE

REDACTED
**HIGHLY SENSITIVE
CONFIDENTIAL**

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000231

te of Run: 01/31/96
State: Florida

Average Off

Percent Aerial
Percent Undergr
Percent Buried

Segment #
Segment #
Segment #
Segment #
Totals: 2000

STATE-SPECIFIC

LG011 Equipment Engine
LG021 Outside Plant En
LG101 Construction Equ
LG111 Construction Pla
LG121 Construction Cab
LG241 Facilities Techn
Update State-Specific

PLANT DESCRIPTION	US	ACCO
-----	-----	-----
Digital Electronic Switching	2212	
Analog Circuit Equipment	2232	
Digital Circuit Equipment	2232	
Lightwave Circuit Equipment	2232	
Poles	2411	
Aerial Metallic Cable	2421	
Aerial Nonmetallic Cable	2421	
Underground Metallic Cable	2422	
Underground Nonmetallic Cable	2422	
Buried Metallic Cable	2423	
Buried Nonmetallic Cable	2423	
Conduit Systems	2441	

SUBTO

NOTE: These costs exclude CO MDF & Prote

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000232

Run: 01/31/96
State: Florida

Time of Run: 11:30:33

Average Office

SE
Percent Aerial Cable
Percent Underground
Percent Buried Cable

Segment #1:
Segment #2:
Segment #3:
Segment #4:
Totals:

3000

STATE-SPECIFIC LAB
LG011 Equipment Engineers
LG021 Outside Plant Engin
LG101 Construction Equip
LG111 Construction Placer
LG121 Construction Cable
LG241 Facilities Technici
Update State-Specific Lab

USQA

PLANT DESCRIPTION

ACCOUNT

Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00

SUBTOTAL

NOTE: These costs exclude CO MDF & Protection

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED

NOT SENSITIVE
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000233

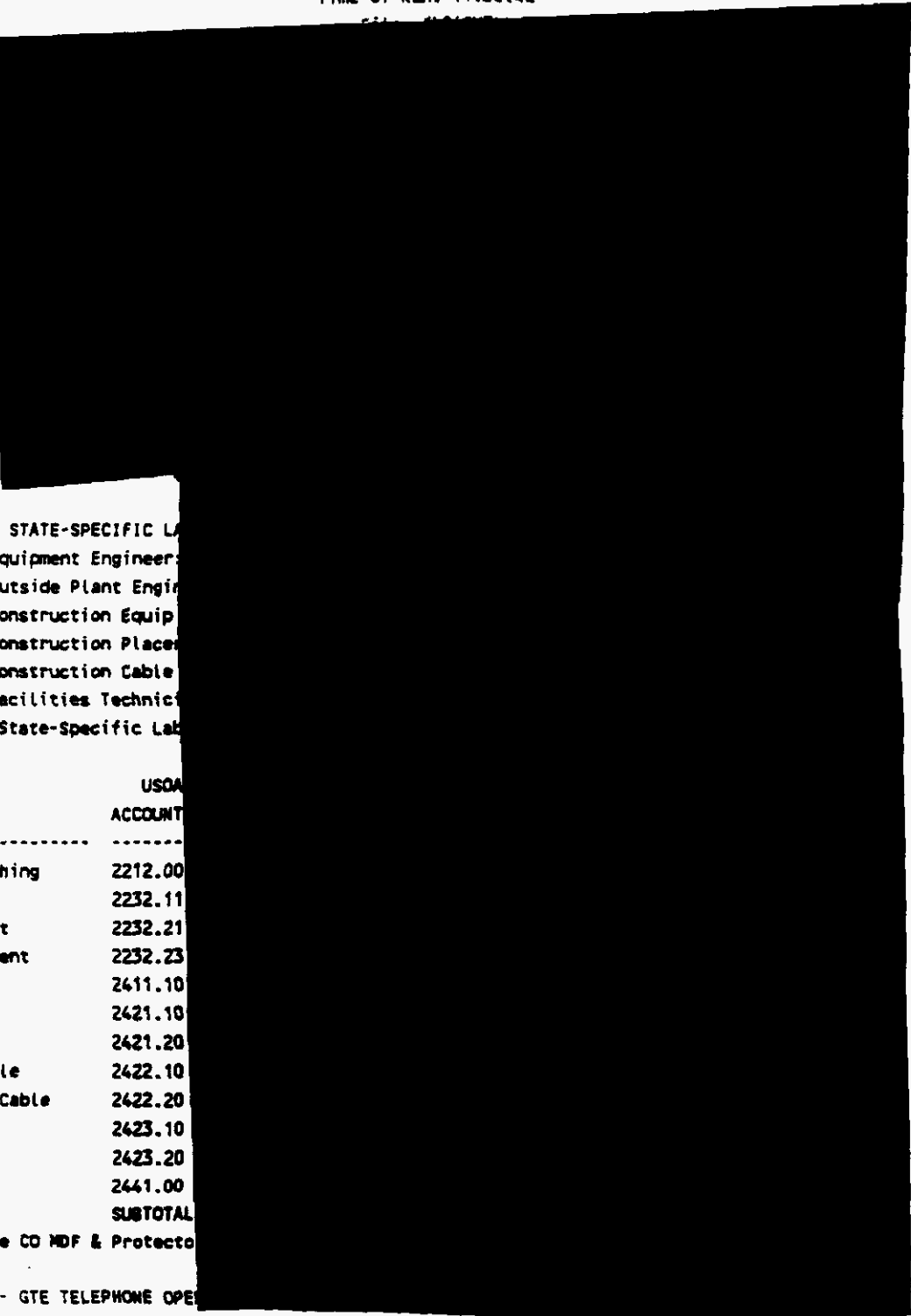
ate of Run: 01/31/96
State: Florida

Time of Run: 11:30:42

Average Office

Percent Aerial Ca
Percent Undergrou
Percent Buried Ca

Segment #1:
Segment #2:
Segment #3:
Segment #4:
Totals:



STATE-SPECIFIC LA

LG011 Equipment Engineer
LG021 Outside Plant Engin
LG101 Construction Equip
LG111 Construction Placer
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific Lab

PLANT DESCRIPTION	USOA ACCOUNT
-----	-----
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protecto

PROPRIETARY - GTE TELEPHONE OPE

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

te of Run: 01/31/96
State: Florida

Average Office

Percent Aerial Cal
Percent Undergrou
Percent Buried Cal

Segment #1:
Segment #2:
Segment #3:
Segment #4:

Totals: 5000

STATE-SPECIFIC L

LG011 Equipment Engineer
LG021 Outside Plant Eng
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific L

USC

PLANT DESCRIPTION	ACCOUNT
-----	-----
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.0
	SUBTOT

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

• GTE RESTRICTED •

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

• GTE RESTRICTED •

0000235

Time of Run: 01/31/96
State: Florida

Time of Run: 11:30:59

Average Office

Percent Aerial Cab
Percent Underground
Percent Buried Cab

Segment #1:
Segment #2:
Segment #3:
Segment #4:

Totals: 6000

STATE-SPECIFIC L

LG011 Equipment Engineer
LG021 Outside Plant Engi
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

USC

PLANT DESCRIPTION	ACCOUNT
-----	-----
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.0
	SUBTOT

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED
**HIGHLY SENSITIVE
CONFIDENTIAL**

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000236

3 of Run: 01/31/96
State: Florida

Time of Run: 11:31:43

Average Office

S
Percent Aerial Cable
Percent Underground
Percent Buried Cable

Segment #1:
Segment #2:
Segment #3:
Segment #4:
Totals: 7000

STATE-SPECIFIC L
LG011 Equipment Engineer
LG021 Outside Plant Engi
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

PLANT DESCRIPTION	USC ACCOUNT
-----	-----
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.0
	SUBTOT

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000237

of Run: 01/31/96
State: Florida

Time of Run: 11:31:33

Average Office S

Percent Aerial Cable
Percent Underground
Percent Buried Cable

Segment #1:
Segment #2:
Segment #3:
Segment #4:
Totals: 8000

STATE-SPECIFIC LAB
LG011 Equipment Engineer:
LG021 Outside Plant Engine
LG101 Construction Equip
LG111 Construction Placer
LG121 Construction Cable
LG241 Facilities Technici
Update State-Specific Lab

USOA

PLANT DESCRIPTION	ACCOUNT
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000238

ate of Run: 01/31/96

Time of Run: 11:31:25

State: Florida

Average Of

Percent Aerial

Percent Undergr

Percent Buried

Segment

Segment

Segment

Segment

Totals:

STATE-SPECIFIC

LG011 Equipment Engine

LG021 Outside Plant En

LG101 Construction Equ

LG111 Construction Pla

LG121 Construction Cab

LG241 Facilities Techn

Update State-Specific

PLANT DESCRIPTION

US
ACCOL

Digital Electronic Switching	2212.
Analog Circuit Equipment	2232.
Digital Circuit Equipment	2232.
Lightwave Circuit Equipment	2232.
Poles	2411.
Aerial Metallic Cable	2421.
Aerial Nonmetallic Cable	2421.
Underground Metallic Cable	2422.
Underground Nonmetallic Cable	2422.
Buried Metallic Cable	2423.
Buried Nonmetallic Cable	2423.
Conduit Systems	2441.0

SUBTOT

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE OPERATIONS

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.6

* GTE RESTRICTED *

0000239

ate of Run: 01/31/96
State: Florida

Time of Run: 11:31:58

Average Off

Percent Aerial C
Percent Undergro
Percent Buried C

Segment #1
Segment #2
Segment #3
Segment #4
Totals: 10000

STATE-SPECIFIC
LG011 Equipment Engineer
LG021 Outside Plant Eng
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific L

PLANT DESCRIPTION	USC ACCOUNT
-----	-----
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.10
Digital Circuit Equipment	2232.20
Lightwave Circuit Equipment	2232.25
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protection

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED
**HIGHLY SENSITIVE
CONFIDENTIAL**

0000240

ate of Run: 01/31/96

State: Florida

Time of Run: 11:32:05

Average Of

Percent Aerial

Percent Underg

Percent Buried

Segment

Segment

Segment

Segment

Totals:

STATE-SPECIFIC

LG011 Equipment Enginee

LG021 Outside Plant Eng

LG101 Construction Equi

LG111 Construction Plac

LG121 Construction Cabl

LG241 Facilities Techni

Update State-Specific L

US

PLANT DESCRIPTION

ACCOU

Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.00

SUBTOTAL

NOTE: These costs exclude CO MDF & Protecto

PROPRIETARY - GTE TELEPHONE OPE

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000241

Date of Run: 01/31/96
State: Florida

Time of Run: 11:32:14

Average Off

Percent Aerial
Percent Undergr
Percent Buried

Segment #
Segment #
Segment #
Segment #
Totals: 12000

STATE-SPECIFIC

LG011 Equipment Engineer
LG021 Outside Plant Eng
LG101 Construction Equip
LG111 Construction Plac
LG121 Construction Cabl
LG241 Facilities Techni
Update State-Specific L

PLANT DESCRIPTION	USC ACCOUNT
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.0
SUBTOTAL	

NOTE: These costs exclude CO MDF & Protection

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED
**HIGHLY SENSITIVE
CONFIDENTIAL**

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

ate of Run: 01/31/96
State: Florida

Time of Run: 11:33:42

0000242

Average Of

Percent Aerial
Percent Underg
Percent Buried

Segment
Segment
Segment
Segment
Totals:

STATE-SPECIFIC
LG011 Equipment Engine
LG021 Outside Plant En
LG101 Construction Equ
LG111 Construction Pla
LG121 Construction Cab
LG241 Facilities Techn
Update State-Specific L

PLANT DESCRIPTION	US ACCOU
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.0
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OP

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

0000243

ate of Run: 01/31/96

State: Florida

Time of Run: 11:34:44

Average Off

Percent Aerial

Percent Undergr

Percent Buried

Segment #

Segment #

Segment #

Segment #

Totals: 1000

STATE-SPECIFIC

LG011 Equipment Engine

LG021 Outside Plant Eng

LG101 Construction Equi

LG111 Construction Plac

LG121 Construction Cabl

LG241 Facilities Techni

Update State-Specific L

PLANT DESCRIPTION

US
ACCOU

Digital Electronic Switching	2212.
Analog Circuit Equipment	2232.
Digital Circuit Equipment	2232.
Lightwave Circuit Equipment	2232.
Poles	2411.
Aerial Metallic Cable	2421.
Aerial Nonmetallic Cable	2421.
Underground Metallic Cable	2422.
Underground Nonmetallic Cable	2422.
Buried Metallic Cable	2423.
Buried Nonmetallic Cable	2423.
Conduit Systems	2441.0
	SUBTOT

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED
**HIGHLY SENSITIVE
CONFIDENTIAL**

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

** GTE RESTRICTED **

0000244

ate of Run: 01/31/96
State: Florida

Time of Run: 11:34:55

Average Of

Percent Aerial
Percent Undergr
Percent Buried

Segment #
Segment #
Segment #
Segment #
Totals:

STATE-SPECIFIC
LG011 Equipment Enginee
LG021 Outside Plant Eng
LG101 Construction Equi
LG111 Construction Plac
LG121 Construction Cabl
LG241 Facilities Techni
Update State-Specific L

PLANT DESCRIPTION	USC ACCOUNT
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protection

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

0000245

e of Run: 01/31/96
State: Florida

Time of Run: 11:35:16

Average Office

Percent Aerial Cal
Percent Undergrou
Percent Buried Cal

Segment #1
Segment #2
Segment #3
Segment #4
Totals: 3000

STATE-SPECIFIC L
LG011 Equipment Engineer
LG021 Outside Plant Eng
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Techni
Update State-Specific L

USC

PLANT DESCRIPTION	ACCOU
-----	-----
Digital Electronic Switching	2212.
Analog Circuit Equipment	2232.
Digital Circuit Equipment	2232.
Lightwave Circuit Equipment	2232.
Poles	2411.
Aerial Metallic Cable	2421.
Aerial Nonmetallic Cable	2421.
Underground Metallic Cable	2422.
Underground Nonmetallic Cable	2422.
Buried Metallic Cable	2423.
Buried Nonmetallic Cable	2423.
Conduit Systems	2441.

SUBTO

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED
**HIGHLY SENSITIVE
CONFIDENTIAL**

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000246

s of Run: 01/31/96
State: Florida

Average Offi

Percent Aerial Ca
Percent Undergrou
Percent Buried Ca

Segment #1
Segment #2
Segment #3
Segment #4 288 100
Totals: 4000

STATE-SPECIFIC
LG011 Equipment Engineer
LG021 Outside Plant Eng
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

USC

PLANT DESCRIPTION	ACCOUNT
-----	-----
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.0
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

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HIGHLY SENSITIVE
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

Time of Run: 01/31/96
State: Florida

Time of Run: 11:35:35

0000247

Average Of

Percent Aerial
Percent Underg
Percent Buried

Segment
Segment
Segment
Segment
Totals:

STATE-SPECIFIC

LG011 Equipment Engine
LG021 Outside Plant En
LG101 Construction Equ
LG111 Construction Pla
LG121 Construction Cab
LG241 Facilities Techn
Update State-Specific L

PLANT DESCRIPTION	US ACCOU
-----	-----
Digital Electronic Switching	2212.6
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OP

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000248

ate of Run: 01/31/96
State: Florida

Time of Run: 11:35:55

Average Off

Percent Aerial
Percent Undergr
Percent Buried

Segment #
Segment #
Segment #
Segment #
Totals:

STATE-SPECIFIC
LG011 Equipment Engine
LG021 Outside Plant Eng
LG101 Construction Equi
LG111 Construction Plac
LG121 Construction Cabl
LG241 Facilities Techn
Update State-Specific L

PLANT DESCRIPTION	US ACCOU
-----	-----
Digital Electronic Switching	2212.
Analog Circuit Equipment	2232.
Digital Circuit Equipment	2232.
Lightwave Circuit Equipment	2232.
Poles	2411.
Aerial Metallic Cable	2421.
Aerial Nonmetallic Cable	2421.
Underground Metallic Cable	2422.
Underground Nonmetallic Cable	2422.
Buried Metallic Cable	2423.
Buried Nonmetallic Cable	2423.
Conduit Systems	2441.
	SUBTOT

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE OF

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

te of Run: 01/31/96
State: Florida

Average Office

Percent Aerial Ca
Percent Undergrou
Percent Buried Ca

Segment #1
Segment #2
Segment #3
Segment #4
Totals: 7000

STATE-SPECIFIC
LG011 Equipment Engineer
LG021 Outside Plant Eng
LG101 Construction Equip
LG111 Construction Plac
LG121 Construction Cabl
LG241 Facilities Techni
Update State-Specific L

PLANT DESCRIPTION	USC ACCOU
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.0

SUBTOT

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000250

ate of Run: 01/31/96
State: Florida

Time of Run: 11:36:15

Average Off

Percent Aerial
Percent Undergr
Percent Buried

Segment #
Segment #
Segment #
Segment #
Totals:

STATE-SPECIFIC

LG011 Equipment Engineer
LG021 Outside Plant Eng
LG101 Construction Equip
LG111 Construction Plac
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific L

PLANT DESCRIPTION	USC ACCOUNT
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protection

PROPRIETARY - GTE TELEPHONE OPER

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000251

Date of Run: 01/31/96
State: Florida

Time of Run: 11:36:26

Average Office

Percent Aerial Cable
Percent Underground
Percent Buried Cable

Segment #1:
Segment #2:
Segment #3:
Segment #4:
Totals:

9000

STATE-SPECIFIC LABOR

LG011 Equipment Engineer
LG021 Outside Plant Engineer
LG101 Construction Equipment
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technician
Update State-Specific Labor

PLANT DESCRIPTION	USDA ACCOUNT
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protection

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

0000252

Date of Run: 01/31/96
State: Florida

Time of Run: 11:36:36

File: FL100000

Average Offi

Percent Aerial C
Percent Undergro
Percent Buried CSegment #1
Segment #2
Segment #3
Segment #4
Totals:

STATE-SPECIFIC U

LG011 Equipment Engineer
LG021 Outside Plant Eng
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific L

USC

PLANT DESCRIPTION	ACCOUNT
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OP

HIGHLY SENSITIVE
 REDACTED
 CONFIDENTIAL

ate of Run: 01/31/96
ate: Florida

Time of Run: 11:36:46

Average Office

Percent Aerial Cab
Percent Undergroun
Percent Buried Cab

Segment #1:
Segment #2:
Segment #3:
Segment #4:
Totals:

STATE-SPECIFIC LA
LG011 Equipment Engineer
LG021 Outside Plant Engin
LG101 Construction Equip
LG111 Construction Placer
LG121 Construction Cable
LG241 Facilities Technici
Update State-Specific Lab

PLANT DESCRIPTION	USDA ACCOUNT
-----	-----
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protecto

PROPRIETARY - GTE TELEPHONE OPE

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

te of Run: 01/31/96
State: Florida

Time of Run: 11:36:56

0000254

Average Office

Percent Aerial
Percent Underground
Percent Buried

Segment #1
Segment #2
Segment #3
Segment #4
Totals:

STATE-SPECIFIC

LG011 Equipment Engineer
LG021 Outside Plant Eng
LG101 Construction Equip
LG111 Construction Plac
LG121 Construction Cabi
LG241 Facilities Techni
Update State-Specific L

PLANT DESCRIPTION	US
-----	-----
Digital Electronic Switching	2212.6
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.0

SUBTOT

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE C

REDACTED
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000255

e of Run: 01/31/96
State: Florida

Time of Run: 11:37:45

Average Office

SE

Percent Aerial Cable
Percent Underground
Percent Buried Cable

Segment #1:
Segment #2:
Segment #3:
Segment #4:

Totals: 12000

STATE-SPECIFIC LAB

LG011 Equipment Engineer:
LG021 Outside Plant Engineer:
LG101 Construction Equip
LG111 Construction Placer
LG121 Construction Cable
LG241 Facilities Technician
Update State-Specific Lab

USQA

PLANT DESCRIPTION	ACCOUNT
-----	-----
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protection

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

0000256

ate of Run: 01/31/96

State: Florida

Time of Run: 11:37:58

File: FL01CX0H

Average Office

Percent Aerial Ca

Percent Undergrou

Percent Buried Ca

Segment #1:

Segment #2:

Segment #3:

Segment #4:

Totals:

STATE-SPECIFIC LA

LG011 Equipment Engineer

LG021 Outside Plant Engin

LG101 Construction Equip

LG111 Construction Placer

LG121 Construction Cable

LG241 Facilities Technic

Update State-Specific Lab

USDA

PLANT DESCRIPTION

ACCOUNT

Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
SUBTOTAL	

NOTE: These costs exclude CO MDF & Protection

PROPRIETARY - GTE TELEPHONE OPER

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

0000257

ate of Run: 01/31/96
State: Florida

Time of Run: 11:38:08
File: FL02EX10

Average Offf

Percent Aerial C
Percent Undergro
Percent Buried C

Segment #1
Segment #2
Segment #3
Segment #4
Totals:

STATE-SPECIFIC L
LG011 Equipment Engineer
LG021 Outside Plant Engi
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

PLANT DESCRIPTION	USO ACCOU
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.10
Digital Circuit Equipment	2232.20
Lightwave Circuit Equipment	2232.20
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OPS

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

ate of Run: 01/31/96

Time of Run: 11:38:17

0000258

State: Florida

File: FL03CX2H

Average Office

Percent Aerial Ca

Percent Undergrou

Percent Buried Ca

Segment #1:

Segment #2:

Segment #3:

Segment #4:

Totals:

STATE-SPECIFIC L

LG011 Equipment Engineer

LG021 Outside Plant Engi

LG101 Construction Equip

LG111 Construction Place

LG121 Construction Cable

LG241 Facilities Technic

Update State-Specific La

USOM

PLANT DESCRIPTION

ACCOUNT

Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00

SUBTOTAL

NOTE: These costs exclude CO MDF & Protecto

PROPRIETARY - GTE TELEPHONE OPE

HIGHLY SENSITIVE
 REDACTED
 CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000259

Date of Run: 01/31/96
State: Florida

Time of Run: 11:38:26

Average Office

Percent Aerial Ca
Percent Undergrou
Percent Buried Ca

Segment #1

Segment #2

Segment #3

Segment #4

Totals: 4000

STATE-SPECIFIC L

LG011 Equipment Engineer

LG021 Outside Plant Eng

LG101 Construction Equip

LG111 Construction Place

3121 Construction Cable

LG241 Facilities Technic

Update State-Specific L

PLANT DESCRIPTION	USC ACCOU
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.0

SUBTOT

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000260

Date of Run: 01/31/96
State: Florida

Time of Run: 11:38:34

Average Office

Percent Aerial Ca
Percent Undergrou
Percent Buried Ca

Segment #1

Segment #2

Segment #3

Segment #4

Totals: 3000

STATE-SPECIFIC L

LG011 Equipment Engineer
LG021 Outside Plant Engi
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

USO

PLANT DESCRIPTION

ACCOUNT

Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.0

SUBTOTAL

NOTE: These costs exclude CO MDF & Protection

PROPRIETARY - GTE TELEPHONE OPERATIONS

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* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000261

ce of Run: 01/31/96
State: Florida

Average Office

Percent Aerial Cab
Percent Underground
Percent Buried Cab

Segment #1:

Segment #2:

Segment #3:

Segment #4:

Totals: 6000

STATE-SPECIFIC LA

LG011 Equipment Engineers
LG021 Outside Plant Engin
LG101 Construction Equip
LG111 Construction Places
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific Lab

USOM

PLANT DESCRIPTION

ACCOUNT

Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.10
Digital Circuit Equipment	2232.20
Lightwave Circuit Equipment	2232.20
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00

SUBTOTAL

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000262

ate of Run: 01/31/96

State: Florida

Time of Run: 11:38:55

Average Office

Percent Aerial Ca

Percent Undergrou

Percent Buried Ca

Segment #1

Segment #2

Segment #3

Segment #4

Totals:

STATE-SPECIFIC L

LG011 Equipment Engineer

LG021 Outside Plant Engi

LG101 Construction Equip

LG111 Construction Place

LG121 Construction Cable

LG241 Facilities Technic

Update State-Specific La

USO

PLANT DESCRIPTION

ACCOUNT

Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.00
SUBTOTAL	

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OP

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* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000263

of Run: 01/31/96
State: Florida

Time of Run: 11:39:04

PR
Average Office

SE
Percent Aerial Cable
Percent Underground
Percent Buried Cable

Segment #1:
Segment #2:
Segment #3:
Segment #4:

Totals: 8000

STATE-SPECIFIC LAB

LG011 Equipment Engineer:
LG021 Outside Plant Engineer:
LG101 Construction Equip
LG111 Construction Placer
LG121 Construction Cable
LG241 Facilities Technician
Update State-Specific Lab

USOA

PLANT DESCRIPTION	ACCOUNT
-----	-----
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protection

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

0000264

Date of Run: 01/31/96
State: FloridaTime of Run: 11:49:51
File: FLO9CX8H

Average Office

Percent Aerial Cable
Percent Underground
Percent Buried CableSegment #1:
Segment #2:
Segment #3:
Segment #4:
Totals:STATE-SPECIFIC L
LG011 Equipment Engineer
LG021 Outside Plant Engi
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

USQ

PLANT DESCRIPTION	ACCOUNT
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.10
Digital Circuit Equipment	2232.20
Lightwave Circuit Equipment	2232.20
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO PDF & Protection

PROPRIETARY - GTE TELEPHONE OF

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000265

Date of Run: 01/31/96
State: Florida

Time of Run: 11:39:13

Average Office

Percent Aerial Cable
Percent Underground
Percent Buried Cable

Segment #1:
Segment #2:
Segment #3:
Segment #4:
Totals:

STATE-SPECIFIC LABOR
LG011 Equipment Engineer
LG021 Outside Plant Engineer
LG101 Construction Equipment
LG111 Construction Placement
LG121 Construction Cable
LG241 Facilities Technician
Update State-Specific Labor

USOA

PLANT DESCRIPTION	ACCOUNT
-----	-----
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Wave Circuit Equipment	2232.23
as	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protection

PROPRIETARY - GTE TELEPHONE OPERATIONS

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REDACTED
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000266

te of Run: 01/31/96
State: Florida

Time of Run: 11:39:30

Average Office

S

Percent Aerial Cab

Percent Underground

Percent Buried Cab

Segment #1:

Segment #2:

Segment #3:

Segment #4:

Totals: 11000

STATE-SPECIFIC L

LG011 Equipment Engineer

LG021 Outside Plant Engi

LG101 Construction Equip

LG111 Construction Place

LG121 Construction Cable

LG241 Facilities Technic

Update State-Specific La

USO

PLANT DESCRIPTION

ACCOUNT

Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.0

SUBTOT

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED
SENSITIVE
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000267

ate of Run: 01/31/96
State: Florida

Time of Run: 11:39:38

Average C

Percent Aeria
Percent Under
Percent Burie

Segment
Segment
Segment
Segment
Totals:

STATE-SPECIFIC
LG011 Equipment Engin
LG021 Outside Plant E
LG101 Construction Ec
LG111 Construction PL
LG121 Construction Ca
LG241 Facilities Tech
Update State-Specific

PLANT DESCRIPTION	ACC
-----	-----
Digital Electronic Switching	2212
Analog Circuit Equipment	2232
Digital Circuit Equipment	2232
Lightwave Circuit Equipment	2232
Poles	2411
Aerial Metallic Cable	2421
Aerial Nonmetallic Cable	2421
Underground Metallic Cable	2422
Underground Nonmetallic Cable	2422
Buried Metallic Cable	2423
Buried Nonmetallic Cable	2423
Conduit Systems	2441
	SUBTC

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

0000268

ate of Run: 01/31/96
State: Florida

Time of Run: 11:40:29
File: FL12NXEH

Average Office

Percent Aerial Cab
Percent Underground
Percent Buried Cab

Segment #1:
Segment #2:
Segment #3:
Segment #4:
Totals:

STATE-SPECIFIC LAB

LG011 Equipment Engineer:
LG021 Outside Plant Engin
LG101 Construction Equip
LG111 Construction Placer
LG121 Construction Cable
LG241 Facilities Technici
Update State-Specific Lab

USOA

PLANT DESCRIPTION	ACCOUNT
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00

SUBTOTAL

NOTE: These costs exclude CO MDF & Protecto

PROPRIETARY - GTE TELEPHONE OPE

HIGHLY SENSITIVE

REDACED
CONFIDENTIAL

REDACTED

NID placement:
 NID termination:
 Pedestal termination:
 Buried drop rate
 2" bore/ft (if required)

Average bore =

Trip charge (Dry run)
 Frost trenching

% trip charge
 % frost trenching

Variables in the calculations are: 1) Length of drop, 2) Percentages of placements requiring bores.

Cost Models/ Methods recommends , consistent with past loop model versions.
 We also recommend bore rate.
 These are, however, left as variables for 'what if' type situations.

Set Variables:

Drop length
 % Bores

Material costs (supplied by GTE) are as follows:

x drop:
 NID w/ 1 module:

Material:

Item
 5x drop wire
 NID

Cost

Sub-total material

Labor:

Item
 NID placement:
 NID termination:
 Pedestal termination:
 Buried drop rate
 2" bore/ft (if required)
 Trip charge (Dry run)
 Frost trenching

Unit Cost

Cost

(Frost trench rate x % frost trench)
 (Trip charge x % dry runs)

Sub-total labor

Total cost: (Acct 2423.10)

HIGHLY SENSITIVE
CONFIDENTIAL

08/11/95

OSP Drop & Protector costs
Florida Medium density

0000270

REDACTED

NID placement:
NID termination:
Pedestal termination:
Buried drop rate
2" bore/ft (if required)

Trip charge (Dry run)
Frost trenching

Average bore =
% trip charge —
% frost trenching —

Variables in the calculations are: 1) Length of drop, 2) Percentages of placements requiring bores.

Cost Models/ Methods recommends drop, consistent with past loop model versions.
We also recommend a bore rate.
These are, however, left as variables for 'what if' type situations.

Set Variables:

Drop length
% Bores

Material costs (supplied by GTE) are as follows:

drop:
NID w/ 1 module:

Material:

Item
5x drop wire
NID

Cost

Sub-total material

Labor:

Item
NID placement:
NID termination:
Pedestal termination:
Buried drop rate
2" bore/ft (if required)
Trip charge (Dry run)
Frost trenching

Unit Cost

Cost

Bore cost x % bores)
(Trip charge x % dry runs)
(Frost trench rate x % frost trench)

Sub-total labor

Total cost: (Acct 2423.10)

c:\dropmod\1_5xm

ONLY SENSITIVE
CONFIDENTIAL

REDACTED

NID placement:
 NID termination:
 Pedestal termination:
 Buried drop rate
 2" bore/ft (if required)

Average bore =

Trip charge (Dry run)
 Frost trenching

% trip charge
 % frost trenching

Variables in the calculations are: 1) Length of drop, 2) Percentages of placements requiring bores.

Cost Models/ Methods recommends a 35ft drop, consistent with past loop model versions. We also recommend bore rate. These are, however, left as variables for 'what if' type situations.

Set Variables:

Drop length
 % Bores

Material costs (supplied by GTE) are as follows:

5x drop:
 NID w/ 1 module:

Material:

Item
 5x drop wire
 NID

Cost

Sub-total material**Labor:**

Item
 NID placement:
 NID termination:
 Pedestal termination:
 Buried drop rate
 2" bore/ft (if required)
 Trip charge (Dry run)
 Frost trenching

Unit Cost

Cost

(Bore cost x % bores)
 (Trip charge x % dry runs)
 (Frost trench rate x % frost trench)

Sub-total labor**Total cost: (Acct 2423.10)**

**HIGHLY SENSITIVE
 CONFIDENTIAL**

0000272

GTE Telephone Operations HQ
SWITCHING COST INFORMATION SYSTEM
DMS-100F MAJORLY GTE RESTRICTED EXPANDED PRINTOUT REPORT

Study: CALIFDMH - CAL

REDACTEDMarch 18, 199
Version 6.

otal Offices: 1
otal Remotes: 0

E, F & I Unit Investment

A. DISAGGREGATION OF "COST PER TRUNK CCS"

Cost Per Analog Trunk Term - Non-Traffic Sensitive
Cost Per Analog Trunk CCS - Traffic Sensitive Component
Cost Per Digital Trunk Term - Non-Traffic Sensitive
Cost Per Digital Trunk CCS - Traffic Sensitive Component
Cost Per Analog Tandem Trunk Termination - NTS
Cost Per Analog Tandem Trunk CCS - TS component only ..
Cost Per Digital Tandem Trunk Termination - NTS
Cost Per Digital Tandem Trunk CCS - TS component only ..

B. LINE TERMINATION COST

MDF and Protector Cost Per Line (A1)
Non-Traffic Sensitive Switching (A2)
Excess CCS Capacity Cost (C)
Cost Per Line CCS (B)

C. ABSBH AMA STORAGE COST PER CALL

Local
Toll

D. COST PER LPP SLOT

E. DISTRIBUTION OF LINES & TRUNKS BY PROCESSOR AND NETWORK TYPE

	--- Lines ---	--- Trunks ---
NT40		
Supernode with DSNE		
Supernode with ENET		
Supernode SE - DSNE		
Supernode SE - ENET		

**HIGHLY SENSITIVE
CONFIDENTIAL**

PROPRIETARY -- GTE RESTRICTED -- PROPRIETARY
COST MODELS & METHODS TEST DATA ONLY!

11/01/95

Pricing & Tariff Support

0000273
Florida

BILLING & COLLECTION
Florida

20-Jan-95

Bus.- Flat Bus.-Meas. Res.-Flat Res. -Meas.

Bill Handling and Mailing
Monthly \$ per Access Line

[REDACTED]

Centralized Mail Remittance
Monthly \$ per Access Line

[REDACTED]

Cashiering
Monthly \$ per Access Line

[REDACTED]

Customer Treatment
Monthly \$ per Access Line

[REDACTED]

Billing Inquiry
Monthly \$ per Access Line

[REDACTED]

Data Processing - Billing-related only
Monthly \$ per Access Line

[REDACTED]

Total

[REDACTED]

REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

Highly SENSITIVE CONFIDENTIAL

11/01/95

Pricing and Tariff Support

Florida

CORPST	CLI	FOR	VER	SQ MI/84TOT/SQMI	CATG94	RES 94	BUS 94	TOT 94RES_GROWBUS_GROWTOT_GROW	L_Lines	M_Lines	H_Lines	L_COs	M_COs	H_COs
G	FL	MNLKFLXA85H	MOON LAKE	1213	8114									
G	FL	WMAMFLXA83H	WIMAUMA	1101	8205									
G	FL	LKWLFLXA87H	LAKE WALES MAIN	996	8098									
G	FL	MLBYFLXA85A	MULBERRY	1080	8135									
G	FL	FHSDFLXA87H	FEATHERSOUND	1178	8205									
G	FL	CLWRFLXA44H	CLEARWATER	1203	8202									
G	FL	PTCYFLXA75H	PLANT CITY	1098	8128									
G	FL	SSDSFLXA82H	SARASOTA SOUTHSIDE	1084	8308									
G	FL	WLCHFLXA87H	WESLEY CHAPEL	1189	8110									
G	FL	WNNHFLXC28H	WINTER HAVEN	1033	8087									
G	FL	ZPHYFLXA78H	ZEPHYRHILLS	1131	8083									
G	FL	LUTZFLXA84H	LUTZ	1189	8134									
G	FL	YBCFLXA24H	YBOR	1145	8188									
G	FL	SEKYFLXA34H	Siesta KEY	1088	8310									
G	FL	SGBEFLXA38H	SOUTH GULF BEACH	1174	8241									
G	FL	WLCRFLXA83H	WALLCRAFT	1148	8185									
G	FL	SARKFLXA85A	ST. ARMANDS KEY	1089	8303									
G	FL	RSKNFLXA84H	RUSKIN	1118	8214									
G	FL	LKLDFLXE88E	LAKELAND EAST	1082	8088									
G	FL	LKLDFLXN86H	LAKELAND NORTH	1085	8083									
G	FL	VENCFLXB49F	VENICE SOUTH	1041	8337									
G	FL	LKALFLXA86H	LAKE ALFRED	1040	8075									
G	FL	LGBNFLXA88H	LONGBOAT KEY	1117	8297									
G	FL	TAMPFLXED80	TAMPA EAST	1135	8180									
G	FL	INRKFLXJ84H	INDIAN ROCKS	1203	8223									
G	FL	THNTFLXAD80	THONOTOSASSA	1132	8138									
G	FL	OLDSFLXA86H	OLDSMAR	1188	8175									
G	FL	SPBGFLX388H	ST. PETERSBURG SOUTH	1159	8238									
G	FL	HNCYFLXA42H	HAINES CITY MAIN	1025	8081									
G	FL	SNBPFLXA37H	SEVEN SPRINGS	1207	8144									
G	FL	SPRGFLXA37H	SARASOTA SPRINGS	1078	8280									
G	FL	DUNDFLXA43H	DUNDEE	1015	8078									
G	FL	STGEFLXA78H	ST. GEORGE	1208	8178									
G	FL	GNDYFLXA57H	GANDY	1109	8209									
G	FL	NRPTFLXA42H	NORTH PORT	1013	8322									
G	FL	NRSDFLXA36H	SARASOTA NORTHSIDE	1100	8280									
G	FL	HDSNFLXA88H	HUDSON	1231	8118									
G	FL	PLSLFLXA78H	PALMA SOLA	1131	8271									
G	FL	OSPFLXA88H	OSPREY	1089	8317									
G	FL	VENCFLXA88H	VENICE MAIN	1053	8332									
G	FL	ENWDFLXA7H	ENGLEWOOD	1023	8349									
G	FL	PLMTFLXA72H	PALMETTO	1121	8256									
G	FL	CYGRFLXA32H	CYPRESS GARDENS	1022	8088									
G	FL	NPRCFLXA84H	NEW PORT RICHEY	1225	8135									
G	FL	TRSPFLXA83H	TARPON SPRINGS	1216	8184									
G	FL	HGLDFLXA84H	HIGHLANDS	1085	8118									
G	FL	KYSTFLXA82H	KEYSTONE	1185	8154									
G	FL	ABDLFLXA86H	AUBURNDALE	1047	8085									
G	FL	LKLDFLXA88H	LAKELAND MAIN	1073	8108									
G	FL	BARTFLXA53H	BARTOW	1038	8121									
G	FL	ALFAFLXA57H	ALAFIA	1122	8183									
G	FL	BRNDFLXA88H	BRANDON	1118	8157									
G	FL	ANMFFLXA77H	ANNA MARIA	1142	8282									
G	FL	BRTNFLX74H	BRADENTON MAIN	1117	8288									
G	FL	BBPVFLXA85A	BABSON PARK	979	8102									
G	FL	BRBAFLXA75H	BRADENTON BAY	1114	8282									
G	FL	PNCRFLXA73J	PINECREST	1085	8152									
G	FL	PONMFLXA85A	POINCIANA	1007	8041									
G	FL	MYCYFLXA32H	MYAKKA	1032	8254									
G	FL	BYSHFLXA84H	BAYSHORE	1140	8184									
G	FL	HNCYFLXN42H	HAINES CITY NORTH	1044	8041									
G	FL	PRSHFLXA85A	PARRISH	1101	8240									

REDACTED

0000274

11/01/86

Pricing and Tariff Support

Florida

CORPST	CLL	OFFICE	HOR	VER	SQ MI#4TOT/SQM	CATG#4	RES #4	BUS #4	TOT #4RES_GROWBUS_GROWTOT_GROW	L_Lines	M_Lines	H_Lines	L_COs	M_COs	H_COs
Q	FL	FRSTFLXA83H	FROSTPROOF	970	8110										
Q	FL	PKCYFLXA83A	POLK CITY	1088	8087										
Q	FL	INLKFLXA83A	INDIAN LAKE MAIN	944	8086										
Q	FL	BRUTFLXA83A	BRADLEY	1060	8165										
Q	FL	LKWLFLXA83A	LAKE WALES EAST	887	8082										
Q	FL	ALTRFLXA83A	ALTURAS	1014	8114										
Q	FL	LNLKFLXA83H	LAND O'LAKES	1183	8118										
Q	FL	WSSOFLXA87H	TAMPA WESTSIDE	1156	8175										
Q	FL	TMTRFLXA860	TEMPLE TERRACE	1146	8160										
Q	FL	CNSOFLXA78H	COUNTRYSIDE	1186	8191										
Q	FL	NGBHFLXA83H	NORTH GULF BEACH	1191	8226										
Q	FL	BMNLFLXA23F	SEMINOLE	1182	8184										
Q	FL	HYPKFLXA860	HYDE PARK	1148	8175										
Q	FL	SLSPFLXA83H	SULPHUR SPRINGS	1166	8188										
Q	FL	BAYUFLXA64H	BAYOU	1180	8220										
Q	FL	SKWYFLXA32F	SKYWAY	1186	8238										
Q	FL	P8DNFLXA34H	PASADENA	1188	8230										
Q	FL	TAMFFLX027H	TAMPA MAIN	1147	8172										
Q	FL	BHPKFLXA28H	BEACH PARK	1157	8180										
Q	FL	SWTHFLXA88H	SWEETWATER	1170	8174										
Q	FL	SP8GFLXA88H	ST. PETERSBURG MAIN	1158	8225										
Q	FL	LROGFLXA88H	LARGO	1201	8213										
Q	FL	PHLSFLXA63H	PINELLAS	1180	8208										
Q	FL	S8STFLXA86H	SARASOTA MAIN	1094	8298										
Q	FL	UNVRFLXA87H	UNIVERSITY	1163	8180										
Q	FL	CRWDFLXA88H	CARROLLWOOD	1188	8181										
Q	FL	LLANFLXA63F	LEALMAN	1187	8217										
Q	FL	DNDNFLXA72H	DUNEDIN	1210	8191										

REDACTED

HIGHLY SENSITIVE
 CONFIDENTIAL

0000275

FLORIDA STATE PLANT BALANCE TOTALS

ST	PLANT_DOL	OSP ACCT 241110	OSP ACCT 242110	OSP ACCT 242210	OSP ACCT 242310	OSP ACCT 242120	OSP ACCT 242220	OSP ACCT 242320	OSP ACCT 244100	COPPER % AERIAL	COPPER % UNGRD	COPPER % BURIED	COMBINED % AERIAL	COMBINED % UNGRD	COMBINED % BURIED	AERIAL * SUPPORT FACTOR	UG ** SUPPORT FACTOR
FL low																	
FL medium																	
FL high																	
FL tot																	

**HIGHLY SENSITIVE
CONFIDENTIAL**

REDACTED

* Aerial support factor = OSP ACCT 241110 divided by (OSP ACCT 242110 + OSP ACCT 242120)
 ** Underground support factor = OSP ACCT 244100 divided by (OSP ACCT 242210 + OSP ACCT 242220)

0000276

CO	ST	PLT	LOC	LOCNAME	OSP ACCT 242110	OSP ACCT 242210	OSP ACCT 242310	OSP ACCT 242120	OSP ACCT 242220	OSP ACCT 242320
G	FL	1314		ALAFIA						
G	FL	3122		ALTURAS						
G	FL	4212		ANNA MARIA						
G	FL	3221		AUBURNDALE						
G	FL	3232		BABSON PARK						
G	FL	3121		BARTOW						
G	FL	2218		BAYOU						
G	FL	1713		BAYSHORE						
G	FL	1461		BEACH PARK						
G	FL	4214		BRADENTON BAY						
G	FL	4211		BRADENTON MAIN						
G	FL	3132		BRADLEY						
G	FL	1313		BRANDON						
G	FL	1217		CARROLLWOOD						
G	FL	5211		CLEARWATER						
G	FL	5213		COUNTRYSIDE						
G	FL	3215		CYPRESS GARDENS						
G	FL	3263		DUNDEE						
G	FL	5215		DUNEDIN						
G	FL	4321		ENGLEWOOD						
G	FL	2127		FEATHERSOUND						
G	FL	3241		FROSTPROOF						
G	FL	2123		GANDY						
G	FL	3261		HAINES CITY						
G	FL	3262		HAINES CITY NORTH						
G	FL	3112		HIGHLANDS						
G	FL	5331		HUDSON						
G	FL	1717		HYDE PARK						
G	FL	3233		INDIAN LAKE MAIN						
G	FL	5113		INDIAN ROCKS						
G	FL	1418		KEYSTONE						
G	FL	3212		LAKE ALFRED						
G	FL	3234		LAKE WALES						
G	FL	3231		LAKE WALES MAIN						
G	FL	3115		LAKELAND EAST						
G	FL	3111		LAKELAND						
G	FL	3113		LAKELAND NORTH						
G	FL	1218		LAND O' LAKES						
G	FL	5111		LARGO						
G	FL	2114		LEALMAN						
G	FL	4118		Longboat Key						
G	FL	1213		LUTZ						
G	FL	5332		MOON LAKE						
G	FL	3131		MULBERRY						
G	FL	4231		MYAKKA						
G	FL	5321		NEW PORT RICHEY						
G	FL	2215		NORTH BAY BEACH						
G	FL	4331		NORTH PORT						

REDACTED

CONFIDENTIAL

0000277

CO	ST	PLTLOCC	LOCNAME	OF
G	FL	1414	OLDSMAR	
G	FL	4312	OSPREY	
G	FL	4215	PALMA SOLA	
G	FL	4221	PALMETTO	
G	FL	4222	PARRISH	
G	FL	2313	PASADENA	
G	FL	3612	PINECREST	
G	FL	5112	PINELLAS	
G	FL	3611	PLANT CITY	
G	FL	3251	POLK CITY	
G	FL	1315	RUSKIN	
G	FL	4111	SARASOTA MAIN	
G	FL	4112	SARASOTA NORTHSIDE	
G	FL	4114	SARASOTA SOUTHSIDE	
G	FL	4117	SARASOTA SPRINGS	
G	FL	1615	SEMINOLE	
G	FL	5322	SEVEN SPRINGS	
G	FL	4119	SIESTA KEY	
G	FL	2417	SKYWAY	
G	FL	2312	SOUTH GULF BEACH	
G	FL	4113	ST. ARMANDS KEY	
G	FL	5217	ST. GEORGE	
G	FL	2411	ST. PETERSBURG MAIN	
G	FL	2416	ST. PETERSBURG SOUT	
G	FL	1211	SULPHUR SPRINGS	
G	FL	1415	SWEETWATER	
G	FL	1316	TAMPA EAST	
G	FL	1611	TAMPA MAIN	
G	FL	1411	TAMPA WESTSIDE	
G	FL	5311	TARPON SPRINGS	
G	FL	1212	TEMPLE TERRACE	
G	FL	1215	THONOTOSASSA	
G	FL	1219	UNIVERSITY	
G	FL	4311	VENICE MAIN	
G	FL	4313	VENICE SOUTH	
G	FL	1712	WALLCRAFT	
G	FL	1214	WESLEY CHAPEL	
G	FL	1317	WIMAUMA	
G	FL	3211	WINTER HAVEN	
G	FL	1612	YBOR	
G	FL	3623	ZEPHYRHILLS	

REDACTED

CONFIDENTIAL

LABOR RATES

FACTFINDER DATE: 03/31/95

STATE	STATE CODE	LABOR			GROUPS				
		011	021	101	111	121	201	211	241
ALABAMA	AL1G								
ARKANSAS	AR1G								
CALIFORNIA	CA1G								
FLORIDA	FL1G								
HAWAII **	HI1G								
IDAHO	ID1G								
ILLINOIS	IL1T								
INDIANA	IN1T								
IOWA	IA1G								
KENTUCKY	KY1T								
MICHIGAN	MI1G								
MINNESOTA	MN1T								
MISSOURI	MO1T								
NEBRASKA	NE1G								
NEW MEXICO	NM1G								
NORTH CAROLINA	NC1T								
OHIO	OH1G								
OKLAHOMA	OK1G								
OREGON	OR1T								
PENNSYLVANIA	PA1T								
SOUTH CAROLINA	SC1T								
TEXAS	TX1G								
VIRGINIA	VA1G								
WASHINGTON	WA1T								
WISCONSIN	WI1G								

REDACTED

REDACTED

NOTES:

The above rates are the incremental labor rates dated 3/31/95.
Incremental rates are the fully loaded rates minus any indirect supervision and support and indirect departmental expense.

Wisconsin 101 and 241 rates used for Minnesota.
Kentucky 241 rates used for Virginia.

** Hawaiian data reflect rates as of July 1995.

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GTE TELEPHONE OPERATIONS - FLORIDA

0000280

UNBUNDLED ELEMENTS

JULY 1 1996

FOUR - WIRE LOOP "BIG" TSLRIC

Density Category

HIGH MEDIUM LOW COMBINED

TSLRIC - LOOP (SUBTOTAL)
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND AND BUILDINGS *

BIG TSLRIC - LOOP

[REDACTED]

REDACTED

PRELIMINARY ESTIMATE.
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS) FACTOR

[REDACTED]

CONFIDENTIAL

GTE TELEPHONE OPERATIONS - FLORIDA**UNBUNDLED ELEMENTS**

JULY 1, 1996

TWO - WIRE ISDN DIGITAL LOOP "BIG" TSLRIC

Density Category

HIGH MEDIUM LOW COMBINED

TSLRIC - LOOP (SUBTOTAL)
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND AND BUILDINGS *

BIG TSLRIC - LOOP



- Does not include Loop treatment costs in cases where loop exceeds approximately 18 kft. In such cases, the individual line loop extension (ILLE) charge, found in the general exchange tariff, would apply.

* PRELIMINARY ESTIMATE.
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS) FACTOR

**CONFIDENTIAL****REDACTED**

GTE TELEPHONE OPERATIONS - FLORIDA

0000282

UNBUNDLED ELEMENTS

JULY 1, 1996

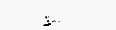
TWO - WIRE ISDN DIGITAL LOOP TSLRIC

	Density Category			
	HIGH	MEDIUM	LOW	COMBINED
TSLRIC - OUTSIDE PLANT *				
PLUS DROP				
PLUS MDF & PROTECTOR				
BILLING AND COLLECTION				
CUSTOMER CONTACT/MARKETING				
TSLRIC - LOOP (SUBTOTAL)				
RELATIVE FREQUENCY				

- * Does not include Loop treatment costs in cases where loop exceeds approximately 18 kft. In such cases, the individual line loop extension (ILLE) charge, found in the general exchange tariff, would apply.

REDACTED

- * OUTSIDE PLANT - NOTE 1
@ 100% UTILIZATION (MULT BY UTIL. FAC.)
DIV BY AVG UTILIZATION
TSLRIC - OUTSIDE PLANT
NOTE 1 - UTILIZATION FACTOR:

CONFIDENTIAL

06/30/96

Pricing & Tariff Support

Florida

Florida Loop Summary

High R-1 Unbundled

KF Band	Pct Dist	BNF Cost	Wgtd Cost
0-1			
1-2			
2-3			
3-4			
4-5			
5-6			
6-7			
7-8			
8-9			
9-10			
10-11			
11-12			
>12			

AVG>12
AVG LOO

High Busi

KF Band

0-1
1-2
2-3
3-4
4-5
5-6
6-7
7-8
8-9
9-10
10-11
11-12
>12

AVG>12
AVG LOOP

Medium R-1

KF Band Pct Dist BNF Cost

Wgtd

Cost

Low R-1

KF Band

Pct Dist

BNF Cost

Wgtd

Cost

REDACTED

CONFIDENTIAL

0000283

STATE: FL

BNF (

UDY

REDACTED

01/31/96

BNF: 01 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * L
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC
13. TOTAL ANNUAL COSTS (Sum Line
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC
27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + L

*** GTE RESTRICTED ***

0000284

V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

01/31/96

BNF: 02 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

CONFIDENTIAL

0000285

V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

01/31/96

BNF: 03 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF
13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *
27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

STATE: FL

BNF COST STUDY

REDACTED

01/31/96

BNF: 04 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF)
7. RETURN (ACF)
8. COMPOSITE INCOME TAX (ACF)
9. MAINTENANCE/REPAIR (ACF)
10. CUSTOMER OPERATIONS (ACF)
11. AD VALOREM TAX (ACF)
12. EFF GROSS RECEIPTS TAX (ACF)
13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF)
21. RETURN (ACF)
22. COMPOSITE INCOME TAX (ACF)
23. MAINTENANCE/REPAIR (ACF)
24. CUSTOMER OPERATIONS (ACF)
25. AD VALOREM TAX (ACF)
26. EFF GROSS RECEIPTS TAX (ACF)
27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

*** GTE RESTRICTED ***

0000287

V. 3.05

REDACTED

01/31/98

STATE: FL

BNF: 05 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

NEED IT

0000288

STATE: FL

BNF COST STUDY

REDACTED

01/31/96

BNF: 06 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

NOTE: RESTRICTED

0000289

V. 3.05

STATE: FL

BNF COST . . . DY

REDACTED

01/31/96

BNF: 07 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF)
7. RETURN (ACF)
8. COMPOSITE INCOME TAX (ACF)
9. MAINTENANCE/REPAIR (ACF)
10. CUSTOMER OPERATIONS (ACF)
11. AD VALOREM TAX (ACF)
12. EFF GROSS RECEIPTS TAX (ACF)
13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF)
21. RETURN (ACF)
22. COMPOSITE INCOME TAX (ACF)
23. MAINTENANCE/REPAIR (ACF)
24. CUSTOMER OPERATIONS (ACF)
25. AD VALOREM TAX (ACF)
26. EFF GROSS RECEIPTS TAX (ACF)
27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

0000290

STATE: FL

BNF COST JUDY

REDACTED

01/31/96

BNF: 08 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + L
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUN

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + L

STATE: FL

BNF C- STUDY

REDACTED

01/31/96

BNF: 09 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC
27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 +

CONFIDENTIAL

0000292

STATE: FL

BNF COST STUDY

REDACTED

01/31/98

BNF: 10 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1 + Ln 2)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF)
7. RETURN (ACF)
8. COMPOSITE INCOME TAX (ACF)
9. MAINTENANCE/REPAIR (ACF)
10. CUSTOMER OPERATIONS (ACF)
11. AD VALOREM TAX (ACF)
12. EFF GROSS RECEIPTS TAX (ACF)

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1 + Ln 2)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF)
21. RETURN (ACF)
22. COMPOSITE INCOME TAX (ACF)
23. MAINTENANCE/REPAIR (ACF)
24. CUSTOMER OPERATIONS (ACF)
25. AD VALOREM TAX (ACF)
26. EFF GROSS RECEIPTS TAX (ACF)

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

*** GTE RESTRICTED ***

CONFIDENTIAL

0000293

V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

01/31/96

BNF: 11 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUN

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

V. 3.05

0000294

STATE: FL

BNF COST STUDY

REDACTED

01/31/96

BNF: 12 KFT COPPER

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * L
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC
13. TOTAL ANNUAL COSTS (Sum Line
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCO

29. TOTAL MONTHLY COST (Ln 14 + L

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FEB 1 1996
FEDERAL

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STATE: FL

BNF COST STUDY

REDACTED

01/31/96

BNF: 12 KFT FIBER - NON-INTEGRATED

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor *
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1
5. TOTAL INVESTMENT (Ln 1 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (A
7. RETURN (A
8. COMPOSITE INCOME TAX (A
9. MAINTENANCE/REPAIR (A
10. CUSTOMER OPERATIONS (A
11. AD VALOREM TAX (A
12. EFF GROSS RECEIPTS TAX (A

13. TOTAL ANNUAL COSTS (Sum Lin
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * L
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + L

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 +

*** GTE RESTRICTED ***

V. 3.05

0000296

BNF: 01 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor *
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + L

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (A
7. RETURN (A
8. COMPOSITE INCOME TAX (A
9. MAINTENANCE/REPAIR (A
10. CUSTOMER OPERATIONS (A
11. AD VALOREM TAX (A
12. EFF GROSS RECEIPTS TAX (A
13. TOTAL ANNUAL COSTS (Sum Line
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln

0000297

STATE: FL

BNF C STUDY

REDACTED

01/31/96

BNF: 02 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

REF ID: A660298

0000298

*** GTE RESTRICTED ***

V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

01/31/96

BNF: 03 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *
13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

STATE: FL

BNF COST STUDY

REDACTED

01/31/96

BNF: 04 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

0000300

V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

01/31/96

BNF: 05 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

STATE: FL

BNF: 06 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF
13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF
27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

STATE: FL

BNF CO. STUDY

REDACTED

01/31/96

BNF: 07 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF
27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

0000303

V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

01/31/96

BNF: 08 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *)
7. RETURN (ACF *)
8. COMPOSITE INCOME TAX (ACF *)
9. MAINTENANCE/REPAIR (ACF *)
10. CUSTOMER OPERATIONS (ACF *)
11. AD VALOREM TAX (ACF *)
12. EFF GROSS RECEIPTS TAX (ACF *)

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * L
21. RETURN (ACF * L
22. COMPOSITE INCOME TAX (ACF * L
23. MAINTENANCE/REPAIR (ACF * L
24. CUSTOMER OPERATIONS (ACF * L
25. AD VALOREM TAX (ACF * L
26. EFF GROSS RECEIPTS TAX (ACF * L

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

*** GTE RESTRICTED ***

0000304

V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

01/31/96

BNF: 09 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF
27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

01/31/96

BNF: 10 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + L
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

0000306

V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

01/31/96

BNF: 11 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor *
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + L

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (A
7. RETURN (A
8. COMPOSITE INCOME TAX (A
9. MAINTENANCE/REPAIR (A
10. CUSTOMER OPERATIONS (A
11. AD VALOREM TAX (A
12. EFF GROSS RECEIPTS TAX (A
13. TOTAL ANNUAL COSTS (Sum Lin
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * L
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + L

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + L

*** GTE RESTRICTED ***

0000307

V. 3.05

STATE: FL

BNF STUDY

REDACTED

01/31/96

BNF: 12 KFT COPPER

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1 + Ln 2)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF)
7. RETURN (ACF)
8. COMPOSITE INCOME TAX (ACF)
9. MAINTENANCE/REPAIR (ACF)
10. CUSTOMER OPERATIONS (ACF)
11. AD VALOREM TAX (ACF)
12. EFF GROSS RECEIPTS TAX (ACF)
13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1 + Ln 2)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF)
21. RETURN (ACF)
22. COMPOSITE INCOME TAX (ACF)
23. MAINTENANCE/REPAIR (ACF)
24. CUSTOMER OPERATIONS (ACF)
25. AD VALOREM TAX (ACF)
26. EFF GROSS RECEIPTS TAX (ACF)
27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

*** GTE RESTRICTED ***

0000308

V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

01/31/96

BNF: 12 KFT FIBER - NON-INTEGRATED

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + L
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

01/31/98

BNF: 01 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

STATE: FL

BNF COS. STUDY

REDACTED

01/31/96

BNF: 02 KFT COPPER

DENSITY/SIZE: HIGH

USOA ACCT

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF
13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF
27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

OTE RESTRICTED

0000311

V. 3.06

STATE: FL

BNF COST STUDY

REDACTED

01/31/96

BNF: 03 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

0000362

V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

01/31/96

BNF: 04 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

01/31/96

BNF: 05 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

STATE: FL

BNF COST STUDY

REDACTED

01/31/96

BNF: 06 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUN

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF
27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

CONFIDENTIAL

0000315

V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

01/31/96

BNF: 07 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *)
7. RETURN (ACF *)
8. COMPOSITE INCOME TAX (ACF *)
9. MAINTENANCE/REPAIR (ACF *)
10. CUSTOMER OPERATIONS (ACF *)
11. AD VALOREM TAX (ACF *)
12. EFF GROSS RECEIPTS TAX (ACF *)
13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *)
21. RETURN (ACF *)
22. COMPOSITE INCOME TAX (ACF *)
23. MAINTENANCE/REPAIR (ACF *)
24. CUSTOMER OPERATIONS (ACF *)
25. AD VALOREM TAX (ACF *)
26. EFF GROSS RECEIPTS TAX (ACF *)

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

STATE: FL

BNF COS. STUDY

REDACTED

01/31/96

BNF: 08 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF
27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + L

STATE: FL

BNF COST BODY

REDACTED

01/31/96

BNF: 09 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1) + Ln 1)
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF)
7. RETURN (ACF)
8. COMPOSITE INCOME TAX (ACF)
9. MAINTENANCE/REPAIR (ACF)
10. CUSTOMER OPERATIONS (ACF)
11. AD VALOREM TAX (ACF)
12. EFF GROSS RECEIPTS TAX (ACF)
13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF)
21. RETURN (ACF)
22. COMPOSITE INCOME TAX (ACF)
23. MAINTENANCE/REPAIR (ACF)
24. CUSTOMER OPERATIONS (ACF)
25. AD VALOREM TAX (ACF)
26. EFF GROSS RECEIPTS TAX (ACF)
27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

*** GTE RESTRICTED ***

CONFIDENTIAL

0000316

V. 3.05

STA. FL

BN' STUDY

REDACTED

01/31/96

BNF: 10 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor *
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + L

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (A
7. RETURN (A
8. COMPOSITE INCOME TAX (A
9. MAINTENANCE/REPAIR (A
10. CUSTOMER OPERATIONS (A
11. AD VALOREM TAX (A
12. EFF GROSS RECEIPTS TAX (A

13. TOTAL ANNUAL COSTS (Sum Line
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

0000319

V. 3.05

STATE: FL

BN: STUDY

REDACTED

01/31/96

BNF: 11 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * L
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Line
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + L

STATE: FL

BNF STUDY

REDACTED

01/31/96

BNF: 12 KFT COPPER

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor *
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 +
5. TOTAL INVESTMENT (Ln 1 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (A
7. RETURN (A
8. COMPOSITE INCOME TAX (A
9. MAINTENANCE/REPAIR (A
10. CUSTOMER OPERATIONS (A
11. AD VALOREM TAX (A
12. EFF GROSS RECEIPTS TAX (A

13. TOTAL ANNUAL COSTS (Sum Lin
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * L
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + L

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Line
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 +

*** GTE RESTRICTED ***

V. 3.05

0000321

STATE: FL

BNF STUDY

REDACTED

01/31/96

BNF: 12 KFT FIBER - NON-INTEGRATED

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * L
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC
13. TOTAL ANNUAL COSTS (Sum Line
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF
27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + L

RECEIVED
FEDERAL

0000322

STATE:

BNF CO. STUDY

REDACTED

01/31/98

BNF: OSP DROP & PROTECTOR

DENSITY/SIZE: LOW

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + L

STATE:

BNF: OSP DROP & PROTECTOR

DENSITY/SIZE: MEDIUM

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

STATE:

BNF COST STUDY

REDACTED

01/31/96

BNF: OSP DROP & PROTECTOR

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

REDACTED

01/31/98

STATE:

BNF: MDF & PROTECTOR

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF
13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF
27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL

0000326

V. 3.05

ate of Run: 01/31/96
ate: Florida

Time of Run: 11:30:17

Average Office

Percent Aerial Ca
Percent Undergrou
Percent Buried Ca

Segment #1:
Segment #2:
Segment #3:
Segment #4:
Totals: 1000

STATE-SPECIFIC L
LG011 Equipment Engineer
LG021 Outside Plant Engi
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

PLANT DESCRIPTION	USOA ACCOUNT
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protection

PROPRIETARY - GTE TELEPHONE OP

REDACTED
SENSITIVE
CONFIDENTIAL

Time of Run: 01/31/96
State: Florida

Time of Run: 11:30:26

Average Office

Percent Aerial Cab
Percent Underground
Percent Buried CabSegment #1:
Segment #2:
Segment #3:
Segment #4:
Totals: 2000

STATE-SPECIFIC L

LG011 Equipment Engineer
LG021 Outside Plant Engi
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific L

USC

PLANT DESCRIPTION

ACCOUNT

Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.0

SUBTOT

NOTE: These costs exclude CD MDF & Protec

PROPRIETARY - GTE TELEPHONE C

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

Date of Run: 01/31/96
State: Florida

Average Office

Percent Aerial Cab
Percent Underground
Percent Buried CabSegment #1:
Segment #2:
Segment #3:
Segment #4: 201 12
Totals: 3000

STATE-SPECIFIC L

LG011 Equipment Engineer
LG021 Outside Plant Engi
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific L

USC

PLANT DESCRIPTION	ACCOU
-----	-----
Digital Electronic Switching	2212.
Analog Circuit Equipment	2232.
Digital Circuit Equipment	2232.
Lightwave Circuit Equipment	2232.
Poles	2411.
Aerial Metallic Cable	2421.
Aerial Nonmetallic Cable	2421.
Underground Metallic Cable	2422.
Underground Nonmetallic Cable	2422.
Buried Metallic Cable	2423.
Buried Nonmetallic Cable	2423.
Conduit Systems	2441.
	SUBTO

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

0000330

ate of Run: 01/31/96
State: FloridaTime of Run: 11:30:42
File: FLOV071

Average Office

Percent Aerial Cab
Percent Underground
Percent Buried CabSegment #1:
Segment #2:
Segment #3:
Segment #4:
Totals:STATE-SPECIFIC LA
LG011 Equipment Engineer:
LG021 Outside Plant Engin
LG101 Construction Equip
LG111 Construction Placer
LG121 Construction Cable
LG241 Facilities Technici
Update State-Specific Lab

PLANT DESCRIPTION	USOA ACCOUNT
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTALS

NOTE: These costs exclude CO MDF & Protector

PROPRIETARY - GTE TELEPHONE OPER

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

ate of Run: 01/31/96
State: Florida

Average Office

Percent Aerial Cab
Percent Underground
Percent Buried Cab

Segment #1:
Segment #2:
Segment #3:
Segment #4: 335 12
Totals: 5000

STATE-SPECIFIC LA

LG011 Equipment Engineer
LG021 Outside Plant Engi
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

USOA

PLANT DESCRIPTION	ACCOUNT
-----	-----
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.10
Digital Circuit Equipment	2232.20
Lightwave Circuit Equipment	2232.20
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

ate of Run: 01/31/96
State: Florida

Time of Run: 11:30:50

Average Office

Percent Aerial Ca
Percent Undergrou
Percent Buried Ca

Segment #1
Segment #2
Segment #3
Segment #4

Totals: 6000

STATE-SPECIFIC

LG011 Equipment Engineer
LG021 Outside Plant Eng
LG101 Construction Equi
LG111 Construction Plac
LG121 Construction Cabl
LG241 Facilities Techni
Update State-Specific L

US

PLANT DESCRIPTION	ACCOL
-----	-----
Digital Electronic Switching	2212.
Analog Circuit Equipment	2232.
Digital Circuit Equipment	2232.
Lightwave Circuit Equipment	2232.
Poles	2411.
Aerial Metallic Cable	2421.
Aerial Nonmetallic Cable	2421.
Underground Metallic Cable	2422.
Underground Nonmetallic Cable	2422.
Buried Metallic Cable	2423.
Buried Nonmetallic Cable	2423.
Conduit Systems	2441.

SUBTO

NOTE: These costs exclude CO MDF & Prote

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

• * GTE RESTRICTED •

COSTMOD SYSTEM
 LOOP TECHNOLOGY MODULE
 Release: 2.4

• GTE RESTRICTED •

e of Run: 01/31/96
 State: Florida

Average Office

Percent Aerial Cable
 Percent Underground
 Percent Buried Cable

Segment #1:

Segment #2:

Segment #3:

Segment #4:

Totals: 7000

STATE-SPECIFIC LAB

LG011 Equipment Engineers:

LG021 Outside Plant Engin

LG101 Construction Equip

LG111 Construction Placer

LG121 Construction Cable

LG241 Facilities Technici

Update State-Specific Lab

USDA

PLANT DESCRIPTION	ACCOUNT
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00

SUBTOTAL

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED
 HIGHLY SENSITIVE
 CONFIDENTIAL

of Run: 01/31/96
State: Florida

Average Office

Percent Aerial Ca
Percent Undergrou
Percent Buried Ca

Segment #1
Segment #2
Segment #3
Segment #4 550 12
Totals: 8000

STATE-SPECIFIC

LG011 Equipment Engineer
LG021 Outside Plant Eng
LG101 Construction Equip
LG111 Construction Plac
LG121 Construction Cabl
LG241 Facilities Techni
Update State-Specific L

US

PLANT DESCRIPTION ACCO

Digital Electronic Switching 2212
Analog Circuit Equipment 2232
Digital Circuit Equipment 2232
Lightwave Circuit Equipment 2232
Poles 2411
Aerial Metallic Cable 2421
Aerial Nonmetallic Cable 2421
Underground Metallic Cable 2422
Underground Nonmetallic Cable 2422
Buried Metallic Cable 2423
Buried Nonmetallic Cable 2423
Conduit Systems 2441

SUBT

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000335

ate of Run: 01/31/96
State: Florida

Time of Run: 11:31:25

Average Offi

Percent Aerial Ca
Percent Undergrou
Percent Buried Ca

Segment #1

Segment #2

Segment #3

Segment #4

Totals: 9000

STATE-SPECIFIC L

LG011 Equipment Engineer

LG021 Outside Plant Engi

LG101 Construction Equip

LG111 Construction Place

LG121 Construction Cable

LG241 Facilities Technic

Update State-Specific L

USC

PLANT DESCRIPTION	ACCOUNT
-----	-----
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

ate of Run: 01/31/96

Time of Run: 11-31-59

State: Florida

Average Off

Percent Aerial
Percent Undergr
Percent BuriedSegment #
Segment #
Segment #
Segment #
Totals: 10000

STATE-SPECIFIC

LG011 Equipment Engine
LG021 Outside Plant En
LG101 Construction Equ
LG111 Construction Pla
LG121 Construction Cab
LG241 Facilities Techn
Update State-Specific

PLANT DESCRIPTION

US
ACCO

Digital Electronic Switching	2212.
Analog Circuit Equipment	2232.
Digital Circuit Equipment	2232.
Lightwave Circuit Equipment	2232.
Poles	2411.
Aerial Metallic Cable	2421.
Aerial Nonmetallic Cable	2421.
Underground Metallic Cable	2422.
Underground Nonmetallic Cable	2422.
Buried Metallic Cable	2423.
Buried Nonmetallic Cable	2423.
Conduit Systems	2441.

SUBTO

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE C

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

ate of Run: 01/31/96
State: Florida

Time of Run: 11:32:05

Average Off

Percent Aerial
Percent Undergr
Percent BuriedSegment #
Segment #
Segment #
Segment #
Totals: 11000STATE-SPECIFIC
LG011 Equipment Enginee
LG021 Outside Plant Eng
LG101 Construction Equi
LG111 Construction Plac
LG121 Construction Cabl
LG241 Facilities Techni
Update State-Specific L

PLANT DESCRIPTION	USC ACCOU
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OP

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOO SYSTEM
 LOOP TECHNOLOGY MODULE
 Release: 2.4

* GTE RESTRICTED *

ate of Run: 01/31/96
 State: Florida

Time of Run: 11:32:14

Average Office

Percent Aerial Ca
 Percent Undergrou
 Percent Buried Ca

Segment #1
 Segment #2
 Segment #3
 Segment #4
 Totals: 12000

STATE-SPECIFIC

LG011 Equipment Engineer
 LG021 Outside Plant Eng
 LG101 Construction Equip
 LG111 Construction Plac
 LG121 Construction Cable
 LG241 Facilities Techni
 Update State-Specific L

PLANT DESCRIPTION	US\$
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.0
Digital Circuit Equipment	2232.0
Lightwave Circuit Equipment	2232.0
Poles	2411.0
Aerial Metallic Cable	2421.0
Aerial Nonmetallic Cable	2421.0
Underground Metallic Cable	2422.0
Underground Nonmetallic Cable	2422.0
Buried Metallic Cable	2423.0
Buried Nonmetallic Cable	2423.0
Conduit Systems	2441.0
SUBTOTAL	

NOTE: These costs exclude CO MDF & Protected

PROPRIETARY - GTE TELEPHONE OPERATIONS - INTERNAL USE ONLY

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

ate of Run: 01/31/96
State: Florida

Time of Run: 11:33:42

Average Off

Percent Aerial 0
Percent Undergro
Percent Buried 0Segment #1
Segment #2
Segment #3
Segment #4
Totals: 10000

STATE-SPECIFIC

LG011 Equipment Engineer
LG021 Outside Plant Eng
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Techni
Update State-Specific L

USC

PLANT DESCRIPTION	ACCOUNT
-----	-----
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OP

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

ate of Run: 01/31/96
State: Florida

Time of Run: 11:34:44

Average Office

Percent Aerial Ca
Percent Undergrou
Percent Buried CaSegment #1:
Segment #2:
Segment #3:
Segment #4:
Totals:

STATE-SPECIFIC L

LG011 Equipment Engineer
LG021 Outside Plant Engi
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

PLANT DESCRIPTION	USO ACCOUNT
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.10
Digital Circuit Equipment	2232.20
Lightwave Circuit Equipment	2232.20
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OP

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

ate of Run: 01/31/96
State: Florida

Time of Run: 11:34:55

Average Off

Percent Aerial C
Percent Undergro
Percent Buried C

Segment #1
Segment #2
Segment #3
Segment #4
Totals:

STATE-SPECIFIC U
LG011 Equipment Engineer
LG021 Outside Plant Engi
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

PLANT DESCRIPTION	USC ACCOUM
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.10
Digital Circuit Equipment	2232.20
Lightwave Circuit Equipment	2232.20
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00

SUBTOTAL

NOTE: These costs exclude CO MDF & Protecto

PROPRIETARY - GTE TELEPHONE OPE

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

ce of Run: 01/31/96
State: Florida

Average Office

SE
Percent Aerial Cabl
Percent Underground
Percent Buried Cabl

Segment #1:
Segment #2:
Segment #3:
Segment #4: 201 100
Totals: 3000

STATE-SPECIFIC LA

LG011 Equipment Engineer:
LG021 Outside Plant Engin
LG101 Construction Equip
LG111 Construction Placer
LG121 Construction Cable
LG241 Facilities Technici
Update State-Specific Lab

PLANT DESCRIPTION	USOA ACCOUNT
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Serial Metallic Cable	2421.10
Serial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000343

Time of Run: 01/31/96
State: Florida

Time of Run: 11:35:25

Average Office

S

Percent Aerial Cable

Percent Underground

Percent Buried Cable

Segment #1:

Segment #2:

Segment #3:

Segment #4:

Totals: 4000

STATE-SPECIFIC L

LG011 Equipment Engineer

LG021 Outside Plant Engi

LG101 Construction Equip

LG111 Construction Place

LG121 Construction Cable

LG241 Facilities Technic

Update State-Specific La

USC

PLANT DESCRIPTION

ACCOUNT

Digital Electronic Switching 2212.0

Analog Circuit Equipment 2232.1

Digital Circuit Equipment 2232.2

Lightwave Circuit Equipment 2232.2

Poles 2411.1

Aerial Metallic Cable 2421.1

Aerial Nonmetallic Cable 2421.2

Underground Metallic Cable 2422.1

Underground Nonmetallic Cable 2422.2

Buried Metallic Cable 2423.1

Buried Nonmetallic Cable 2423.2

Conduit Systems 2441.0

SUBTOT

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000344

ate of Run: 01/31/96

Florida

Time of Run: 11:35:35

Average Office

Percent Aerial Cab

Percent Undergrou

Percent Buried Cab

Segment #1:

Segment #2:

Segment #3:

Segment #4:

Totals: 5000

STATE-SPECIFIC LA

LG011 Equipment Engineer:

LG021 Outside Plant Engin

LG101 Construction Equip

LG111 Construction Placer

LG121 Construction Cable

LG241 Facilities Technici

Update State-Specific Lab

USOA

PLANT DESCRIPTION

ACCOUNT

Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
SUBTOTALS	

NOTE: These costs exclude CO MDF & Protector

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

ate of Run: 01/31/96
State: Florida

Time of Run: 11:35:55

File: FLAGVIEW

Average Office

Percent Aerial Ca
Percent Undergrou
Percent Buried CaSegment #1:
Segment #2:
Segment #3:
Segment #4:
Totals:STATE-SPECIFIC L
LG011 Equipment Engineer
LG021 Outside Plant Engi
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

USD

PLANT DESCRIPTION	ACCOUNT
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.10
Digital Circuit Equipment	2232.20
Lightwave Circuit Equipment	2232.20
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
SUBTOTAL	

NOTE: These costs exclude CO MDF & Protection

PROPRIETARY - GTE TELEPHONE OPERATIONS

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

ate of Run: 01/31/96
State: Florida

Average Office

Percent Aerial Cab
Percent Underground
Percent Buried Cab

Segment #1:
Segment #2:
Segment #3:
Segment #4: 469 100
Totals: 7000

STATE-SPECIFIC L

LG011 Equipment Engineer
LG021 Outside Plant Engi
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

USC

PLANT DESCRIPTION	ACCOUNT
-----	-----
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.0
	SUBTOT

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

ate of Run: 01/31/96

State: Florida

Time of Run: 11:36:15

File: FLO8CX7M

Average Off

Percent Aerial 0
Percent Undergro
Percent Buried 0Segment #
Segment #2
Segment #3
Segment #4
Totals:

STATE-SPECIFIC L

LG011 Equipment Engineer
LG021 Outside Plant Eng
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

PLANT DESCRIPTION	USO ACCOUNT
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protection

PROPRIETARY - GTE TELEPHONE OPER

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

ate of Run: 01/31/96
State: Florida

Time of Run: 11:36:24

Average Office

Percent Aerial Ca
Percent Undergrou
Percent Buried Ca

Segment #1:
Segment #2:
Segment #3:
Segment #4:
Totals:

STATE-SPECIFIC L
LG011 Equipment Engineer
LG021 Outside Plant Engi
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

PLANT DESCRIPTION	USOM ACCOUNT
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protection

PROPRIETARY - GTE TELEPHONE OPER

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

ate of Run: 01/31/96
State: Florida

Time of Run: 11:36:36
File: FL100YON

Average Off

Percent Aerial C
Percent Undergro
Percent Buried C

Segment #
Segment #
Segment #
Segment #
Totals:

STATE-SPECIFIC

LG011 Equipment Enginee
LG021 Outside Plant Eng
LG101 Construction Equi
LG111 Construction Plac
LG121 Construction Cabl
LG241 Facilities Techni
Update State-Specific L

US

PLANT DESCRIPTION	US
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.0
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.0
Aerial Metallic Cable	2421.0
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.0
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.0
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.0
SUBTOTAL	

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE OF

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0030350

ate of Run: 01/31/96
State: Florida

Time of Run: 11:36:46

Average Office

Percent Aerial Ca
Percent Undergrou
Percent Buried Ca

Segment #1
Segment #2
Segment #3
Segment #4
Totals:

STATE-SPECIFIC L
LG011 Equipment Engineer
LG021 Outside Plant Engi
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific La

PLANT DESCRIPTION	USQ ACCOUNT
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.10
Digital Circuit Equipment	2232.20
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OP

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

ate of Run: 01/31/96
State: Florida

Time of Run: 11:36:56

Average Office

Percent Aerial Ca
Percent Undergrou
Percent Buried Ca

Segment #1

Segment #2

Segment #3

Segment #4

Totals: 12000

STATE-SPECIFIC L

LG011 Equipment Engineer

LG021 Outside Plant Eng

LG101 Construction Equip

LG111 Construction Place

LG121 Construction Cable

LG241 Facilities Technic

Update State-Specific La

USC

PLANT DESCRIPTION

ACCOUNT

Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.00

SUBTOTAL

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

Time of Run: 01/31/96
State: Florida

Time of Run: 11:37:45

Average Office

S

Percent Aerial Cab
Percent Underground
Percent Buried Cab

Segment #1:
Segment #2:
Segment #3:
Segment #4:
Totals:

STATE-SPECIFIC LA

LG011 Equipment Engineer:
LG021 Outside Plant Engin
LG101 Construction Equip
LG111 Construction Placer
LG121 Construction Cable
LG241 Facilities Technici
Update State-Specific Lab

USOA

PLANT DESCRIPTION	ACCOUNT
-----	-----
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OP

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

ate of Run: 01/31/96

State: Florida

Time of Run: 11:37:58

File: FL01CY0M

Average Offi

Percent Aerial Ca

Percent Undergrou

Percent Buried Ca

Segment #1

Segment #2

Segment #3

Segment #4

Totals:

STATE-SPECIFIC L

LG011 Equipment Engineer

LG021 Outside Plant Engi

LG101 Construction Equip

LG111 Construction Place

LG121 Construction Cable

LG241 Facilities Technic

Update State-Specific La

USCA

PLANT DESCRIPTION

ACCOUNT

Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00

SUBTOTAL

NOTE: These costs exclude CO MDF & Protecto

PROPRIETARY - GTE TELEPHONE OPE

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000354

ate of Run: 01/31/96
State: Florida

Time of Run: 11:38:08

Average Off

Percent Aerial
Percent Undergr
Percent Buried

Segment #
Segment #
Segment #
Segment #
Totals:

STATE-SPECIFIC
LG011 Equipment Enginee
LG021 Outside Plant Eng
LG101 Construction Equi
LG111 Construction Plac
LG121 Construction Cabl
LG241 Facilities Techni
Update State-Specific L

PLANT DESCRIPTION	US\$
-----	-----
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OP

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

ate of Run: 01/31/96

State: Florida

Time of Run: 11:38:17

File: FLO3CY24

Average Off

Percent Aerial
Percent Undergr
Percent BuriedSegment #
Segment #
Segment #
Segment #
Totals:

STATE-SPECIFIC

LG011 Equipment Engineer
LG021 Outside Plant Eng
LG101 Construction Equip
LG111 Construction Plac
LG121 Construction Cabl
LG241 Facilities Techni
Update State-Specific L

PLANT DESCRIPTION	USC ACCOUNT
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protection

PROPRIETARY - GTE TELEPHONE OPERATIONS

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

ate of Run: 01/31/96
State: Florida

Time of Run: 11:38:26

Average Office

Percent Aerial Cal
Percent Undergrou
Percent Buried Cal

Segment #1:

Segment #2:

Segment #3:

Segment #4:

Totals: 4000

STATE-SPECIFIC L

LG011 Equipment Engineer

LG021 Outside Plant Engi

LG101 Construction Equip

LG111 Construction Place

LG121 Construction Cable

LG241 Facilities Technic

Update State-Specific La

PLANT DESCRIPTION	USO ACCOU
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.0
	SUBTOT

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE O

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

* GTE RESTRICTED *

COSTMOD SYSTEM
LOOP TECHNOLOGY MODULE
Release: 2.4

* GTE RESTRICTED *

0000357

ate of Run: 01/31/96

State: Florida

Time of Run: 11:38:34

Average Office

Percent Aerial Ca

Percent Undergrou

Percent Buried Ca

Segment #1

Segment #2

Segment #3

Segment #4

Totals:

STATE-SPECIFIC L

LG011 Equipment Engineer

LG021 Outside Plant Engi

LG101 Construction Equip

LG111 Construction Place

LG121 Construction Cable

LG241 Facilities Technic

Update State-Specific Lab

USOA

PLANT DESCRIPTION

ACCOUNT

Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.11
Digital Circuit Equipment	2232.21
Lightwave Circuit Equipment	2232.23
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00

SUBTOTAL

NOTE: These costs exclude CO MDF & Protection

PROPRIETARY - GTE TELEPHONE OPER

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

Date of Run: 01/31/96

State: Florida

Time of Run: 11:38:17

Average Office

Percent Aerial Ca

Percent Undergrou

Percent Buried Ca

Segment #1

Segment #2

Segment #3

Segment #4

Totals: 6000

STATE-SPECIFIC

LG011 Equipment Engineer

LG021 Outside Plant Eng

LG101 Construction Equip

LG111 Construction Plac

LG121 Construction Cabl

LG241 Facilities Techni

Update State-Specific L

US

PLANT DESCRIPTION

ACCOU

Digital Electronic Switching 2212.

Analog Circuit Equipment 2232.

Digital Circuit Equipment 2232.

Lightwave Circuit Equipment 2232.

Poles 2411.

Aerial Metallic Cable 2421.

Aerial Nonmetallic Cable 2421.

Underground Metallic Cable 2422.

Underground Nonmetallic Cable 2422.

Buried Metallic Cable 2423.

Buried Nonmetallic Cable 2423.

Conduit Systems 2441.

SUBTO

NOTE: These costs exclude CO MDF & Prote

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

ate of Run: 01/31/96

State: Florida

Time of Run: 11:38:55

Average Offi

Percent Aerial Ca

Percent Undergrou

Percent Buried Ca

Segment #1

Segment #2

Segment #3

Segment #4

Totals: 7000

STATE-SPECIFIC L

LG011 Equipment Engineer

LG021 Outside Plant Engi

LG101 Construction Equip

LG111 Construction Place

LG121 Construction Cable

LG241 Facilities Technic

Update State-Specific La

USO

PLANT DESCRIPTION	ACCOUNT
-----	-----
Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.10
Digital Circuit Equipment	2232.20
Lightwave Circuit Equipment	2232.20
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
	SUBTOTAL

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OPERATIONS

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

0000360

te of Run: 01/31/96
State: FloridaTime of Run: 11:39:04
File: FL08CY2H

Average Office

S

Percent Aerial Cab

Percent Underground

Percent Buried Cab

Segment #1:

Segment #2:

Segment #3:

Segment #4:

Totals:

STATE-SPECIFIC LA

LG011 Equipment Engineer

LG021 Outside Plant Engi

LG101 Construction Equip

LG111 Construction Place

LG121 Construction Cable

LG241 Facilities Technic

Update State-Specific La

USO

PLANT DESCRIPTION	ACCOU
-----	-----
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.0
	SUBTOT

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE O

HIGHLY SENSITIVE
 REDACTED
 CONFIDENTIAL

ate of Run: 01/31/96
State: FloridaTime of Run: 11:49:51
File: FLO9CY8H

Average Offi

Percent Aerial C
Percent Undergro
Percent Buried CSegment #1
Segment #2
Segment #3
Segment #4
Totals:

STATE-SPECIFIC

LG011 Equipment Engineer
LG021 Outside Plant Eng
LG101 Construction Equip
LG111 Construction Plac
LG121 Construction Cable
LG241 Facilities Techni
Update State-Specific L

PLANT DESCRIPTION	USC ACCOU
-----	-----
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.0

SUBTOT

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE O

HIGHLY SENSITIVE
 REDACTED
 CONFIDENTIAL

0000362

Date of Run: 01/31/96

Time of Run: 11:39:13

State: Florida

Average Office

Percent Aerial Ca

Percent Undergrou

Percent Buried Ca

Segment #1:

Segment #2:

Segment #3:

Segment #4:

Totals:

STATE-SPECIFIC L

LG011 Equipment Engineer

LG021 Outside Plant Engi

LG101 Construction Equip

LG111 Construction Place

LG121 Construction Cable

LG241 Facilities Technic

Update State-Specific La

USO

PLANT DESCRIPTION

ACCOUNT

Digital Electronic Switching	2212.00
Analog Circuit Equipment	2232.10
Digital Circuit Equipment	2232.20
Lightwave Circuit Equipment	2232.20
Poles	2411.10
Aerial Metallic Cable	2421.10
Aerial Nonmetallic Cable	2421.20
Underground Metallic Cable	2422.10
Underground Nonmetallic Cable	2422.20
Buried Metallic Cable	2423.10
Buried Nonmetallic Cable	2423.20
Conduit Systems	2441.00
SUBTOTAL	

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OP

HIGHLY SENSITIVE
 REDACTED
 CONFIDENTIAL

te of Run: 01/31/96
State: Florida

Average Office

Percent Aerial Ca
Percent Undergrou
Percent Buried Ca

Segment #1
Segment #2
Segment #3
Segment #4
Totals: 11000

STATE-SPECIFIC L
LG011 Equipment Engineer
LG021 Outside Plant Eng
LG101 Construction Equip
LG111 Construction Place
LG121 Construction Cable
LG241 Facilities Technic
Update State-Specific L

PLANT DESCRIPTION	USC	ACCOUNT
igital Electronic Switching	2212.6	
analog Circuit Equipment	2232.1	
Digital Circuit Equipment	2232.2	
Lightwave Circuit Equipment	2232.3	
Poles	2411.0	
Aerial Metallic Cable	2421.0	
Aerial Nonmetallic Cable	2421.1	
Underground Metallic Cable	2422.0	
Underground Nonmetallic Cable	2422.1	
Buried Metallic Cable	2423.0	
Buried Nonmetallic Cable	2423.1	
Conduit Systems	2441.0	
	SUBTOT	

NOTE: These costs exclude CO MDF & Protec

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

ate of Run: 01/31/96

State: Florida

Time of Run: 11:39:38

Average

Percent Aer

Percent Und

Percent Bur

Segme

Segme

Segme

Segme

Totals

STATE-SPECI

LG011 Equipment Eng

LG021 Outside Plant

LG101 Construction

LG111 Construction

LG121 Construction

LG241 Facilities Te

Update State-Specif

PLANT DESCRIPTION

-----	---
Digital Electronic Switching	22
Analog Circuit Equipment	22
Digital Circuit Equipment	22
Lightwave Circuit Equipment	22
Poles	24
Aerial Metallic Cable	24
Aerial Nonmetallic Cable	24
Underground Metallic Cable	24
Underground Nonmetallic Cable	24
Buried Metallic Cable	24
Buried Nonmetallic Cable	24
Conduit Systems	24
	SUB

NOTE: These costs exclude CO MDF & Pro

PROPRIETARY - GTE TELEPHONE

REDACTED
HIGHLY SENSITIVE
CONFIDENTIAL

0000365

ate of Run: 01/31/96

State: Florida

Time of Run: 11:40:29

File: FL12NYEN

Average Offi

Percent Aerial Ca

Percent Undergrou

Percent Buried Ca

Segment #1

Segment #2

Segment #3

Segment #4

Totals:

STATE-SPECIFIC L

LG011 Equipment Engineer

LG021 Outside Plant Engi

LG101 Construction Equip

LG111 Construction Place

LG121 Construction Cable

LG241 Facilities Technic

Update State-Specific La

USC

PLANT DESCRIPTION	ACCOUNT
-----	-----
Digital Electronic Switching	2212.0
Analog Circuit Equipment	2232.1
Digital Circuit Equipment	2232.2
Lightwave Circuit Equipment	2232.2
Poles	2411.1
Aerial Metallic Cable	2421.1
Aerial Nonmetallic Cable	2421.2
Underground Metallic Cable	2422.1
Underground Nonmetallic Cable	2422.2
Buried Metallic Cable	2423.1
Buried Nonmetallic Cable	2423.2
Conduit Systems	2441.0

SUBTOTAL

NOTE: These costs exclude CO MDF & Protect

PROPRIETARY - GTE TELEPHONE OP

HIGHLY SENSITIVE
REDACTED
CONFIDENTIAL

OSP Drop & Protector costs
Florida Low density

REDACTED

NID placement:
NID termination:
Pedestal termination:
Buried drop rate
2" bore/ft (if required)

Trip charge (Dry run)
Frost trenching

Average bore =
% trip charge
% frost trenching

Variables in the calculations are: 1) Length of drop, 2) Percentages of placements requiring bores.

Cost Models/ Methods recommends a drop, consistent with past loop model versions.
We also recommend bore rate.
These are, however, variables for 'what if' type situations.

Set Variables:

Drop length
% Bores

Material costs (supplied by GTE) are as follows:

5x drop:

IID w/ 1 module:

Material:

Item
5x drop wire
NID

Cost

Sub-total material

Labor:

Item
NID placement:
NID termination:
Pedestal termination:
Buried drop rate
2" bore/ft (if required)
Trip charge (Dry run)
Frost trenching

Unit Cost

Cost

(Trip charge x % dry runs)
(Frost trench rate x % frost trench)

Sub-total labor

Total cost: (Acct 2423.10)

HIGHLY SENSITIVE
CONFIDENTIAL

OSP Drop & Protector costs
Florida Medium density**REDACTED**

NID placement: [REDACTED] ea
 NID termination: [REDACTED] ea
 Pedestal termination: [REDACTED] ea
 Buried drop rate [REDACTED]
 2" bore/ft (if required) [REDACTED]
 Trip charge (Dry run) [REDACTED]
 Frost trenching [REDACTED]

Average [REDACTED] bore = [REDACTED]
 % trip charge [REDACTED] 2.0%
 % frost trenching [REDACTED] 0.0%

Variables in the calculations are: 1) Length of drop, 2) Percentages of placements requiring bores.

Cost Models/ Methods recommends a [REDACTED] drop, consistent with past loop model versions.
 We also recommend [REDACTED] bore rate.
 These are, however, left as variables for 'what if' type situations.

Set Variables: Drop length [REDACTED]
 % Bores [REDACTED]

Material costs (supplied by GTE) are as follows:

5x drop: [REDACTED]
 NID w/ 1 module: [REDACTED]

Material:

Item	Cost
5x drop wire	[REDACTED]
NID	[REDACTED]

Sub-total material [REDACTED]

Labor:

Item	Unit Cost	Cost
NID placement:	[REDACTED]	[REDACTED]
NID termination:	[REDACTED]	[REDACTED]
Pedestal termination:	[REDACTED]	[REDACTED]
Buried drop rate	[REDACTED]	[REDACTED]
2" bore/ft (If required)	[REDACTED]	[REDACTED] (Bore cost x % bores)
Trip charge (Dry run)	[REDACTED]	[REDACTED] (Trip charge x % dry runs)
Frost trenching	[REDACTED]	[REDACTED] (Frost trench rate x % frost trench)

Sub-total labor [REDACTED]

Total cost: (Acct 2423.10) [REDACTED]

**HIGHLY SENSITIVE
CONFIDENTIAL**

OSP Drop & Protector costs
Florida High density

REDACTED

NID placement:
NID termination:
Pedestal termination:
Buried drop rate
2" bore/ft (if required)

Average bore =

Trip charge (Dry run)
Frost trenching

% trip charge
% frost trenching

Variables in the calculations are: 1) Length of drop, 2) Percentages of placements requiring bores.

Cost Models/ Methods recommend drop, consistent with past loop model versions.
We also recommend bore rate.
These are, however, not as variables for 'what if' type situations.

Set Variables:

Drop length
% Bores

Material costs (supplied by GTE) are as follows:

5x drop:
NID w/ 1 module:

/ft
/ea

Material:

Item
5x drop wire
NID

Cost

Sub-total material

Labor:

Item
NID placement:
NID termination:
Pedestal termination:
Buried drop rate
2" bore/ft (if required)
Trip charge (Dry run)
Frost trenching

Unit Cost

Cost

Bore cost x % bores)
(Trip charge x % dry runs)
Frost trench rate x % frost trench)

Sub-total labor

Total cost: (Acct 2423.10)

c:\dropmod\l_5xh

HIGHLY SENSITIVE
CONFIDENTIAL

GTE Telephone Operations HQ
SWITCHING COST INFORMATION SYSTEM
DMS-100F MARGINAL GRAND WEIGHTED AVERAGE PRINTOUT REPORT

Study: CALIFDMH - CALI

REDACTEDMarch 18, 199
Version 6.

otal Offices: 1
otal Remotes: 0

E, F & I Unit Investment

A. DISAGGREGATION OF "COST PER TRUNK CCS"

Cost Per Analog Trunk Term - Non-Traffic Sensitive
Cost Per Analog Trunk CCS - Traffic Sensitive Component
Cost Per Digital Trunk Term - Non-Traffic Sensitive
Cost Per Digital Trunk CCS - Traffic Sensitive Component
Cost Per Analog Tandem Trunk Termination - NTS
Cost Per Analog Tandem Trunk CCS - TS component only ..
Cost Per Digital Tandem Trunk Termination - NTS
Cost Per Digital Tandem Trunk CCS - TS component only ..

B. LINE TERMINATION COST

MDF and Protector Cost Per Line (A1)
Non-Traffic Sensitive Switching (A2)
Excess CCS Capacity Cost (C)
Cost Per Line CCS (B)

C. ABSBH AMA STORAGE COST PER CALL

Local
Toll

D. COST PER LPP SLOT

E. DISTRIBUTION OF LINES & TRUNKS BY PROCESSOR AND NETWORK TYPE

NT40

Supernode with DSNE
Supernode with ENET
Supernode SE - DSNE
Supernode SE - ENET

--- Lines ---

--- Trunks ---

**HIGHLY SENSITIVE
CONFIDENTIAL**

PROPRIETARY -- GTE RESTRICTED -- PROPRIETARY
COST MODELS & METHODS TEST DATA ONLY!

11/01/95

Pricing & Tariff Support

Florida

BILLING & COLLECTION
Florida

20-Jan-95

Bus.- Flat Bus.-Meas. Res.-Flat Res. -Meas.

Bill Handling and Mailing
Monthly \$ per Access LineCentralized Mail Remittance
Monthly \$ per Access LineCashiering
Monthly \$ per Access LineCustomer Treatment
Monthly \$ per Access LineBilling Inquiry
Monthly \$ per Access LineData Processing - Billing-related only
Monthly \$ per Access Line

Total

REDACTED**HIGHLY SENSITIVE
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GTE Restricted Proprietary Information

HIGHLY SENSITIVE CONFIDENTIAL

11/01/95

Pricing and Tariff Support

Florida

CORPST	CLU	OFFICE	NOR	VER	SBMNTOTOTL_GROW	VBUS_GROWTOT_GROW	L_Lines	M_Lines	H_Lines	L_COs	M_COs	H_COs
G	FL	MNLFLXA85H	MOON LAKE	1213	8114							
G	FL	WIMFLXA83H	WIMAUMA	1101	8205							
G	FL	LKWLFLXA87H	LAKE WALES MAIN	998	8096							
G	FL	MLBYFLXA8SA	MULBERRY	1060	8135							
G	FL	FHSDFLXA57H	FEATHERSOUND	1178	8205							
G	FL	CLWRFLXA44H	CLEARWATER	1203	8202							
G	FL	PTCYFLXA75H	PLANT CITY	1090	8128							
G	FL	SSOSFLXA82H	SARASOTA SOUTHSIDE	1084	8306							
G	FL	WLCHFLXA97H	WESLEY CHAPEL	1158	8110							
G	FL	WNHFLXC28H	WINTER HAVEN	1033	8087							
G	FL	ZPHYFLXA78H	ZEPHYRHILLS	1131	8093							
G	FL	LUTZFLXA84H	LUTZ	1189	8134							
G	FL	YBCTFLXA84H	YBOR	1148	8188							
G	FL	SEKYFLXA34H	SIESTA KEY	1088	8310							
G	FL	SGBEFLXA38H	SOUTH GULF BEACH	1174	8241							
G	FL	WLCRFLXA83H	WALLCRAFT	1148	8186							
G	FL	SARKFLXA8SA	ST. ARMANDS KEY	1090	8303							
G	FL	RSKNFLXA84H	RUSKIN	1118	8214							
G	FL	LKLDFLXE86E	LAKE LAND EAST	1082	8099							
G	FL	LKLDFLXN85H	LAKE LAND NORTH	1085	8093							
G	FL	VENCFLXA89F	VENICE SOUTH	1041	8337							
G	FL	LKALFLXA86H	LAKE ALFRED	1040	8076							
G	FL	LGBKFLXA38H	LONGBOAT KEY	1117	8297							
G	FL	TAMPFLXEDS0	TAMPA EAST	1135	8180							
G	FL	INRWFLX58H	INDIAN ROCKS	1203	8223							
G	FL	THNTFLXADS0	THONOTOSASSA	1132	8138							
G	FL	OLDSFLXA85H	OLDSMAR	1186	8176							
G	FL	SPBGFLXA88H	ST. PETERSBURG SOUTH	1158	8238							
G	FL	HNCYFLXA42H	HAINES CITY MAIN	1026	8081							
G	FL	SNSPFLXA37H	SEVEN SPRINGS	1207	8144							
G	FL	SPRGFLXA37H	SARASOTA SPRINGS	1078	8290							
G	FL	DUNDFLXA43H	DUNDEE	1016	8078							
G	FL	BTGFFLXA78H	ST. GEORGE	1208	8178							
G	FL	GNDYFLXA87H	GANDY	1189	8208							
G	FL	NRPTFLXA42H	NORTH PORT	1013	8322							
G	FL	NRSDFLXA36H	SARASOTA NORTHSIDE	1100	8290							
G	FL	HDSNFLXA88H	HUDSON	1231	8118							
G	FL	PLBLFLXA78H	PALMA SOLA	1131	8271							
G	FL	OSPRFLXA88H	OSPREY	1088	8317							
G	FL	VENCFLXA48H	VENICE MAIN	1053	8332							
G	FL	ENWDFLXA47H	ENGLEWOOD	1023	8349							
G	FL	PLMTFLXA72H	PALMETTO	1121	8258							
G	FL	CYGRFLXA32H	CYPRESS GARDENS	1022	8088							
G	FL	NPRCFLXA84H	NEW PORT RICHEY	1225	8136							
G	FL	TRSPFLXA83H	TARPON SPRINGS	1218	8184							
G	FL	HOLDFLXA84H	HIGHLANDS	1065	8118							
G	FL	KYSTFLXA82H	KEYSTONE	1185	8164							
G	FL	ABDLFLXA88H	AUBURNDALE	1047	8086							
G	FL	LKLDFLXA88H	LAKE LAND MAIN	1073	8108							
G	FL	BARTFLXA53H	BARTOW	1038	8121							
G	FL	ALFAFLXA87H	ALAFIA	1122	8183							
G	FL	BRNDFLXA88H	BRANDON	1116	8157							
G	FL	ANMFFLXA77H	ANNA MARIA	1142	8282							
G	FL	BRTNFLX74H	BRADENTON MAIN	1117	8288							
G	FL	BBPKFLXA8SA	BABSON PARK	879	8102							
G	FL	BRBAFLXA75H	BRADENTON BAY	1114	8282							
G	FL	PNCRFLXA73J	PINECREST	1085	8152							
G	FL	POINFLXA8SA	POINCIANA	1007	8041							
G	FL	MYCYFLXA32H	MYAKKA	1032	8258							
G	FL	BYSHFLXA84H	BAYSHORE	1140	8184							
G	FL	HNCYFLXN424	HAINES CITY NORTH	1044	8041							
G	FL	PRSHFLXA8SA	PARRISH	1101	8240							

REDACTED

11/01/95

Florida

Florida

COMPST	CELL	OFFICE		
G	FL	FTSTFLXA63H	FT THOSHOR	
G	FL	PKCYFLXA7SA	POK CITY	
G	FL	INIKFLXA7SA	INDIAN LAKE MA	
G	FL	BRJITFLXA7SA	BRADLEY	1020 015
G	FL	LKWLFLXA7SA	LAKE WALLE LA	907 000
G	FL	ALTRFLXA7SA	ALTUNAS	1014 011
G	FL	LNLKFLXA99H	LAND OLAKES	1103 011
G	FL	WSSDFLXA87H	TAMPA WESTSIDE	1156 017
G	FL	TMTRFLXADS0	TEMPLE TERRACE	1145 015
G	FL	CNSDFLXA79H	COUNTRYSIDE	1196 019
G	FL	NGBNFLXA39H	NORTH GULF BEACH	1101 022
G	FL	SMNLFLXA23F	SEMINOLE	1152 016
G	FL	HYPKFLXADS0	HYDE PARK	1148 017
G	FL	SLSPFLXA93H	SULPHUR SPRINGS	1156 015
G	FL	BAYUFLXA54H	BAYOU	1180 022
G	FL	SKWYFLXA32F	SKYWAY	1105 023
G	FL	PSDNFLXA34H	PASADENA	1109 023
G	FL	TAMPFLX027H	TAMPA MAIN	1147 017
G	FL	BHPKFLXA28H	BEACH PARK	1157 010
G	FL	SWTHFLXA88H	SWEETWATER	1170 017
G	FL	SPBGFLXA99H	ST. PETERSBURG MAIN	1159 022
G	FL	LRGOFLXA58H	LARGO	1201 021
G	FL	PNLSFLXA53H	PINELLAS	1190 020
G	FL	SRSTFLXA95H	SARASOTA MAIN	1094 020
G	FL	UNVRFLXA97H	UNIVERSITY	1153 019
G	FL	CRWDFLXA98H	CARROLLWOOD	1108 015
G	FL	LLMNFLXA52F	LEALMAN	1107 021
G	FL	DNDNFLXA73H	DUNEDIN	1210 019

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GTE TELEPHONE OPERATIONS - FLORIDA

0000373

UNBUNDLED ELEMENTS

JULY 1, 1996

FOUR - WIRE DS1 DIGITAL LOOP "BIG" TSLRIC

Density Category

HIGH MEDIUM LOW COMBINED

TSLRIC - LOOP (SUBTOTAL)
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND AND BUILDINGS *

BIG TSLRIC - LOOP

[REDACTED]

REDACTED

* PRELIMINARY ESTIMATE.
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS) FACTOR

[REDACTED]

NOTE - COSTS ARE REPRESENTATIVE OF SMALL SYSTEMS (e.g., 6 MBPS & HDSL).

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GTE TELEPHONE OPERATIONS - FLORIDA

0000374

UNBUNDLED ELEMENTS

JULY 1, 1996

FOUR - WIRE DS1 DIGITAL LOOP TSLRIC

Density Category

HIGH MEDIUM LOW COMBINED

TSLRIC - DS-1 DIGITAL LOOP *
BILLING AND COLLECTION

TSLRIC - DS-1 DIGITAL LOOP (SUBTOTAL)

RELATIVE FREQUENCY



CONFIDENTIAL

- DS-1 DIGITAL LOOP - NOTE 1
@ 100% UTILIZATION (MULT BY UTIL. FAC.)
DIV BY AVG UTILIZATION
TSLRIC - DS-1 DIGITAL LOOP



NOTE 1 - UTILIZATION FACTOR :



REDACTED

STATE: FL

BNF COST STUDY

REDACTED

06/07/98

BNF: NAC_0006_01DS2_08_01_DS1

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1
5. TOTAL INVESTMENT (Ln 1 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION
7. RETURN
8. COMPOSITE INCOME TAX
9. MAINTENANCE/REPAIR
10. CUSTOMER OPERATIONS
11. AD VALOREM TAX
12. EFF GROSS RECEIPTS TAX
13. TOTAL ANNUAL COSTS (Sum
14. MONTHLY COST BY USOA ACC

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 +

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (A
21. RETURN (A
22. COMPOSITE INCOME TAX (A
23. MAINTENANCE/REPAIR (A
24. CUSTOMER OPERATIONS (A
25. AD VALOREM TAX (A
26. EFF GROSS RECEIPTS TAX (A

27. TOTAL ANNUAL COSTS (Sum Lin
28. MONTHLY COST BY USOA ACCO

29. TOTAL MONTHLY COST (Ln 14 +

*** GTE RESTRICTED ***

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0000375

V. 3.06

FLORIDA

REQUIRED INPUT ITEMS

SAL

Percent Distribution

Support Plant Factors

Aerial Fiber
Underground Fiber
Buried Fiber

LW 2232.23 OSP 24XX.XX

Utilization Factors

Labor Classification
Equipment Engineer LG 011
COE Installation LG101
OSP Engineer LG 021

Hourly Rate

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HIGHLY SENSITIVE CONFIDENTIAL INFORMATION

25FL SAL. PKN

6.3 M/bs 4 DS1

SAL

1 DS-2 CAPACITY

SAL LENGTH

2.5 Miles

FIBER OPTIC CABLE
F.O. CIRCUIT EQUIPMENTFCC ACCT
#242X.20 [REDACTED] Fiber Ca.
#2232.23

SYSTEM DS-2

TOTAL COST

ELECTRONICS INVESTMENT

CABLE INVESTMENT PER ROUTE MILE

REDACTED

DS-1 AND INDIVIDUAL CIRCUIT COSTS

UTILIZATION FACTOR
FIBER OPTIC CABLE
F.O. CIRCUIT EQUIPMENTFCC ACCT
#242X.20
#2232.23

DS-1

CIRCUIT

• M1-3 MULTIPLEXER

#2232.23

TOTAL INVESTMENT

ELECTRONICS INVESTMENT

CABLE INVESTMENT PER ROUTE MILE

**HIGHLY SENSITIVE
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HIGHLY SENSITIVE CONFIDENTIAL INFORMATION

SYSTEM

ITEM	FCC ACCT	MATERIAL COST	ENGINEER COST	INSTALL COST	TOTAL
1 Fiber Ca.	242X.20				
	2232.23				
6.3 Mb/s CDL	2232.23				
	2232.23				
	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
6.3 Mb/s CO	2232.23				
DSX-1 XCONNECT	2232.23				

TOTAL

DS-2

ITEM	FCC ACCT
8 Fiber Ca.	242X.20
	2232.23
6.3 Mb/s CDL	2232.23
	2232.23
	2232.23
PASS THRU PANELS	2232.23
24 FIBER PANEL C.O.	2232.23
6.3 Mb/s CO	2232.23
DSX-1 XCONNECT	2232.23

TOTAL

DS-1

ITEM	FCC ACCT
8 Fiber Ca.	242X.20
	2232.23
	2232.23
	2232.23
6.3 Mb/s CDL	2232.23
	2232.23
	2232.23
PASS THRU PANELS	2232.23
24 FIBER PANEL C.O.	2232.23
6.3 Mb/s CO	2232.23
DSX-1 XCONNECT	2232.23
	2232.23
	2232.23

TOTAL

CIRCUIT

ITEM	FCC ACCT
8 Fiber Ca.	242X.20
CHANNEL UNIT	2232.XX
D4 CHANNEL BANKS	2232.XX
DSX-1 XCONNECT	2232.23
	2232.23
	2232.23
6.3 Mb/s CDL	2232.23
	2232.23
	2232.23
PASS THRU PANELS	2232.23
24 FIBER PANEL C.O.	2232.23
6.3 Mb/s CO	2232.23
DSX-1 XCONNECT	2232.23
	2232.23
	2232.23
4 CHANNEL BANKS	2232.XX
HANNEL UNIT	2232.XX

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FLORIDA STATE PLANT BALANCE TOTALS

ST	PLANT_DOL	OSP ACCT 241110	OSP ACCT 242110	OSP ACCT 242210	OSP ACCT 242310	OSP ACCT 242120	OSP ACCT 242220	OSP ACCT 242320	OSP ACCT 244100	CORPER % AERIAL	CORPER % UNDER	CORPER % BURIED	COMBINED % AERIAL	COMBINED % UNDER	COMBINED % BURIED	AERIAL * SUPPORT FACTOR	UG ** SUPPORT FACTOR
FL low																	
FL medium																	
FL high																	
FL total																	

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REDACTED

* Aerial support factor = OSP ACCT 241110 divided by (OSP ACCT 242110 + OSP ACCT 242120)
 ** Underground support factor = OSP ACCT 244100 divided by (OSP ACCT 242210 + OSP ACCT 242220)

GTE TELEPHONE OPERATIONS - FLORIDA
UNBUNDLED ELEMENTS
JULY 1, 1996

0000380

TWO - WIRE BASIC PORT

Density Category

HIGH MEDIUM LOW COMBINED

PORT

LINE TERMINATION
BILLING AND COLLECTION
TELEPHONE DIRECTORY
TSLRIC - PORT

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND AND BUILDINGS *

BIG TSLRIC - PORT

TSLRIC AND "BIG" TSLRIC DO NOT INCLUDE DIRECTORY ASSISTANCE COSTS.

* PRELIMINARY ESTIMATE.

RELATIVE FREQUENCY

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS) FACTO

[REDACTED]

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REDACTED

STATE: FL

BNF COST STUDY

REDACTED

06/30/96

BNF: NACC - Basic Level Switch Interface

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * L
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + L

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Line
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * L
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + L

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Line
28. MONTHLY COST BY USOA ACCO

29. TOTAL MONTHLY COST (Ln 14 +

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FEDERAL

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V. 3.06

07/01/96

Pricing & Tariff Support

Florida

Florida

GTD-5
DMS-100
DMS-10
5ESS
TOTAL

LINES	PERCENT	SCIS PCT	SS7 OCT	LINE CARD	MDF & PROT	DS1 SWITCH INTERFACE
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

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0000382

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COSTMOD SYSTEM

* GTE RESTRICTED *

GRAND WEIGHTED AVERAGE GTD-5 EAX SWITCHING TECHNOLOGY MODULE

Release: 1.5.0

GRAND WEIGHTED AVERAGE

*** COMPOSITE OFFICE OUTPUTS ***

This is a combined file!

Date of Run: 06/25/95

COST ELEMENT (Job

Standard Line Ter

Coin Line Termina

Ground-Start Line

Digital Facilitie

Featurephone Digi

Digital Trunk Ter

Line Path CCS:

Trunk Path CCS:

Originating DTMF

Incoming MF Recei

Peripheral Proces

Central Processor

Duplex Memory Wor

Call Detail Recor

SS7 Octets:

Host-Remote Link

Residual Costs (P

PROPRIET

HIGHLY SENSITIVE
CONFIDENTIAL

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• GTE RESTRICTED •

COSTMOD SYSTEM
GTD-5 EAX SWITCHING TECHNOLOGY MODULE

• GTE RESTRICTED •

Release: 1.5.0

*** COMPOSITE OFFICE INPUTS ***

• HOST •

** LINE-RELATED INPUTS **

Number of Engineered Lin
Concentration Rat
Orig L-L BHCA Per L
Orig L-T BHCA Per L
Term T-L BHCA Per L
Orig+Term BHCCS Per L

**

Number of Tandem Trun
Call Holding Time (s
I+O BHCCS Per Chan
Percent Incoming
Class of Tandem Funct

REDACTED

Fraction of Standard
Fraction of Coin (PPL
Fraction of Ground-St
Fraction of Digital F
Fraction of Featureph
Develop Capacity Cost
Initial GTD-5 EAX Equipment Discount Facto
Additional GTD-5 EAX Equipment Discount Fa
GTD-5 EAX EF&I Loading Factor (Range: 1.0-
Percent Custom-Calling Lines: 0.00 Perc
Percent CLASS Lines: 0.00 Percent Touch
Include Digital Trunk Termination Costs in
Is This An SS7-Equipped Office? Y Percent
Include Getting-Started Costs? Y Include
Display GS Residual Costs? Y Display Othe
CU LT: 0.95 CU TT: 1.00 CU LCS: 0.95
CU_MFR: 1.00 CU_TCU: 1.00 CU_TPC: 1.00
CU_CSU: 1.00 CU_GS: 1.00 Number of SS7

*** COMPOSITE OFFICE OUT

Date of Run: 06/25/95 CAPACITY UNIT COST
COST ELEMENT (Job File Name: FLCRWDXA)
Standard Line Terminations:
Coin Line Terminations:
Ground-Start Line Terminations:
Digital Facilities Line Terminations:
Featurephone Digital Line Terminations:
Digital Trunk Terminations:
Line Path CCS:
Trunk Path CCS:
Originating DTMF Receiver CCS:
Incoming MF Receiver CCS:
Peripheral Processor (TCU/RCU) Msecs:
Central Processor (TPC) Msecs:
Duplex Memory Words:
Call Detail Records:
SS7 Octets:

Residual Costs (Please Consult Reference Mar

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

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* GTE RESTRICTED *

COSTMOD SYSTEM
GTD-5 EAX SWITCHING TECHNOLOGY MODULE

* GTE RESTRICTED *

Release: 1.5.0

*** COMPOSITE OFFICE INPUTS ***

* REMOTE 1 *

** LINE-RELATED INPUTS **

Number of Engineered Lin
Concentration Rat
Orig L-L BHCA Per L
Orig L-T BHCA Per L
Term T-L BHCA Per L
Orig+Term BHCCS Per L

Date of Run: 06/25/95
COST ELEMENT (Job File
Standard Line Termination
Coin Line Terminations
Ground-Start Line Termi
Digital Facilities Line
Featurephone Digital L

REDACTED

Line Path CCS:

Host-Remote Link CCS:

Residual Costs (Please Consult Reference M

PROPRIETARY - GTE TELEPHONE OPERA

HIGHLY SENSITIVE
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• GTE RESTRICTED •

COSTMOD SYSTEM
GTD-5 EAX SWITCHING TECHNOLOGY MODULE

• GTE RESTRICTED •

Release: 1.5.0

*** COMPOSITE OFFICE INPUTS ***

• REMOTE 2 •

** LINE-RELATED INPUTS **

Number of Engineered Line
Concentration Rat:
Orig L-L BHCA Per Lin
Orig L-T BHCA Per Lin
Term T-L BHCA Per Lin
Orig+Term BHCCS Per Lin

Date of Run: 06/25/95
COST ELEMENT (Job File)
Standard Line Termination
Coin Line Terminations:
Ground-Start Line Termination
Digital Facilities Line
Featurephone Digital Line

REDACTED

Line Path CCS:

Host-Remote Link CCS:

Residual Costs (Please Consult Reference Manual)

PROPRIETARY - GTE TELEPHONE OPERATING

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0000386

* GTE RESTRICTED *

COSTMOD SYSTEM

* GTE RESTRICTED *

GTD-5 EAX SWITCHING TECHNOLOGY MODULE

GRAND WEIGHTED AVERAGE

Release: 1.5.0

GRAND WEIGHTED AVERAGE

*** COMPOSITE OFFICE OUTPUTS ***

Date of Run: 06/25

COST ELEMENT (Job

Standard Line Ter

Coin Line Termina

Ground-Start Line

Digital Facilitie

Featurephone Digi

Digital Trunk Ter

Line Path CCS:

Trunk Path CCS:

Originating DTMF

Incoming MF Recei

Peripheral Proces

Central Processor

Duplex Memory Wor

Call Detail Recor

SS7 Octets:

Host-Remote Link

Residual Costs (P

PROPRIET

HIGHLY SENSITIVE
CONFIDENTIAL

0000387
REDACTED

* GTE RESTRICTED *

COSTMOD SYSTEM
GTD-5 EAX SWITCHING TECHNOLOGY MODULE

* GTE RESTRICTED *

Release: 1.5.0

*** COMPOSITE OFFICE INPUTS ***

* HOST *

** LINE-RELATED INPUT

Number of Engineered
Concentration
Orig L-L BHCA Pe
Orig L-T BHCA Pe
Term T-L BHCA Pe
Orig+Term BHCCS Pe

Number of Tandem
Call Holding Time
I+O BHCCS Per C
Percent Incomi
Class of Tandem F

REDACTED

Fraction of Stand:
Fraction of Coin
Fraction of Groun
Fraction of Digit
Fraction of Featu
Develop Capacity
Initial GTD-5 EAX
Additional GTD-5
GTD-5 EAX EF&I Lo
Percent Custom-Ca
Percent CLASS Lin
Include Digital T
Is This An SS7-Eq
Include Getting-S
Display GS Residu
CU_LT: 0.95 CU_
CU_MFR: 1.00 CU_
CU_CSU: 1.00 CU_

Date of Run: 06/25/95 CAPACITY UNIT COST

COST ELEMENT (Job File Name: FLHNCYXA)

Standard Line Terminations:

Coin Line Terminations:

Ground-Start Line Terminations:

Digital Facilities Line Terminations:

Featurephone Digital Line Terminations:

Digital Trunk Terminations:

Line Path CCS:

Trunk Path CCS:

Originating DTMF Receiver CCS:

Incoming MF Receiver CCS:

Peripheral Processor (TCU/RCU) Msecs:

Central Processor (TPC) Msecs:

Duplex Memory Words:

Call Detail Records:

SS7 Octets:

Residual Costs (Please Consult Reference M:

PROPRIETARY - GTE TELEPHONE OPERATIONS - PROPRIETARY

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0000368

• GTE RESTRICTED •

COSTMOD SYSTEM

* GTE RESTRICTED *

GTD-5 EAX SWITCHING TECHNOLOGY MODULE

GRAND WEIGHTED AVERAGE

Release: 1.5.0

GRAND WEIGHTED AVERAGE

*** COMPOSITE OFFICE OUTPUTS ***

Date of Run: 06/25
COST ELEMENT (Job
Standard Line Ter
Coin Line Termina
Ground-Start Line
Digital Facilitie
Featurephone Digi
Digital Trunk Ter
Line Path CCS:
Trunk Path CCS:
Originating DTMF
Incoming MF Recei
Peripheral Proces
Central Processor
Duplex Memory Wor
Call Detail Recor
SS7 Octets:
Host-Remote Link
Residual Costs (P

PROPRIET

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COSTMOD SYSTEM
GTD-5 EAX SWITCHING TECHNOLOGY MODULE

* GTE RESTRICTED *

Release: 1.5.0

*** COMPOSITE OFFICE INPUTS ***

* REMOTE 1 *

** LINE-RELATED INPUTS **

Number of Engineered Lines:

Number of H-R Links (T1):

Concentration Ratio:

Call Holding Time (sec):

Orig L-L BHCA Per Line:

I+O BHCCS Per Channel:

Orig L-T BHCA Per Line:

Percent Incoming CCS:

Term T-L BHCA Per Line:

Survivable RSU? N

Orig+Term BHCCS Per Line:

Remote CLLI Code: HNCYFLXBR50

Job File Name: FLHNCYXA

*** COMPOSITE OFFICE OUTPUTS ***

Date of Run: 06/25/95

CAPACITY UNIT COSTS

Time of Run: 17:05:50

COST ELEMENT (Job File Name: FLHNCYXA)

HARDWARE SOFTWARE

Standard Line Terminations:

Coin Line Terminations:

Ground-Start Line Terminations:

Digital Facilities Line Terminations:

Featurephone Digital Line Terminations:

Line Path CCS:

Host-Remote Link CCS:

Residual Costs (Please Consult Reference Manual):

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COSTMOD SYSTEM
GTD-5 EAX SWITCHING TECHNOLOGY MODULE

• GTE RESTRICTED •

Release: 1.5.0

*** COMPOSITE OFFICE INPUTS ***

• REMOTE 2 •

** LINE-RELATED INPUTS **

Number of Engineered Lines: [REDACTED]

Number of H-R Links (T1): [REDACTED]

Concentration Ratio: [REDACTED]

Call Holding Time (sec): [REDACTED]

Orig L-L BHCA Per Line: [REDACTED]

I+O BHCCS Per Channel: [REDACTED]

Orig L-T BHCA Per Line: [REDACTED]

Percent Incoming CCS: [REDACTED]

Term T-L BHCA Per Line: [REDACTED]

Survivable RSU? N

Orig+Term BHCCS Per Line: [REDACTED]

Remote CLLI Code: HNCYFLXCRS0

Job File Name: FLHNCYXA

*** COMPOSITE OFFICE OUTPUTS ***

Date of Run: 06/25/95

CAPACITY UNIT COSTS

Time of Run: 17:05:50

COST ELEMENT (Job File Name: FLHNCYXA)

HARDWARE SOFTWARE

Standard Line Terminations: [REDACTED]

Coin Line Terminations: [REDACTED]

Ground-Start Line Terminations: [REDACTED]

Digital Facilities Line Terminations: [REDACTED]

Featurephone Digital Line Terminations: [REDACTED]

Line Path CCS: [REDACTED]

Host-Remote Link CCS: [REDACTED]

Residual Costs (Please Consult Reference Manual): [REDACTED]

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COSTMOD SYSTEM
GTD-5 EAX SWITCHING TECHNOLOGY MODULE
Release: 1.5.0

• GTE RESTRICTED •

*** COMPOSITE OFFICE INPUTS ***

• REMOTE 3 •

** LINE-RELATED INPUTS **

Number of Engineered Lines: [REDACTED]

Concentration Ratio: [REDACTED]

Orig L-L BHCA Per Line: [REDACTED]

Orig L-T BHCA Per Line: [REDACTED]

Term T-L BHCA Per Line: [REDACTED]

Orig+Term BHCCS Per Line: [REDACTED]

Number of H-R Links (T1): [REDACTED]

Call Holding Time (sec): [REDACTED]

I+O BHCCS Per Channel: [REDACTED]

Percent Incoming CCS: [REDACTED]

Survivable RSU? Y

Remote CLLI Code: POINFLXARSA

Job Name: FLHNCYXA

*** COMPOSITE OFFICE OUTPUTS ***

Date of Run: 06/25/95

CAPACITY UNIT COSTS

Time of Run: 17:05:50

COST ELEMENT (Job File Name: FLHNCYXA)

HARDWARE SOFTWARE

Standard Line Terminations: [REDACTED]

Coin Line Terminations: [REDACTED]

Ground-Start Line Terminations: [REDACTED]

Digital Facilities Line Terminations: [REDACTED]

Featurephone Digital Line Terminations: [REDACTED]

Line Path CCS: [REDACTED]

Host-Remote Link CCS: [REDACTED]

Residual Costs (Please Consult Reference Manual): [REDACTED]

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Date of Run: 06/25/95 CAPACITY UNIT COSTS Time of Run: 17:17:48
COST ELEMENT (Job
Standard Line Term
Coin Line Terminat
Ground-Start Line
Digital Facilities
Featurephone Dig
Digital Trunk Term
Line Path CCS:
Trunk Path CCS:
Originating DTMF
Incoming MF Receiv
Peripheral Process
Central Processor
Duplex Memory Word
Call Detail Record
SS7 Octets:
Host-Remote Link
Residual Costs (P

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COSTMOD SYSTEM

• GTE RESTRICTED •

GTD-5 EAX SWITCHING TECHNOLOGY MODULE

Release: 1.5.0

*** COMPOSITE OFFICE INPUTS ***

• HOST *

** LINE-RELATED INPUTS **

Number of Engineered Lin
Concentration Rat
Orig L-L BHCA Per Lin
Orig L-T BHCA Per Lin
Term T-L BHCA Per Lin
Orig+Term BHCCS Per Lin

**

Number of Tandem Trunk
Call Holding Time (sec)
I+O BHCCS Per Channel
Percent Incoming Calls
Class of Tandem Function

REDACTED

*** 1

Fraction of Standard (S)
Fraction of Coin (PPLC)
Fraction of Ground-Start
Fraction of Digital Facilities
Fraction of Featurephone
Develop Capacity Cost \$
Initial GTD-5 EAX Equipment Discount Factor
Additional GTD-5 EAX Equipment Discount Factor
GTD-5 EAX EF&I Loading Factor (Range: 1.0-1.5)
Percent Custom-Calling Lines: 0.00 Percent
Percent CLASS Lines: 0.00 Percent Touch-Tone
Include Digital Trunk Termination Costs in
Is This An SS7-Equipped Office? Y Percent
Include Getting-Started Costs? Y Include
Display GS Residual Costs? Y Display Other
CU_LT: 0.95 CU_TT: 1.00 CU_LCS: 0.95
CU_MFR: 1.00 CU_TCU: 1.00 CU_TPC: 1.00
CU_CSU: 1.00 CU_GS: 1.00 Number of SS7

*** COMPOSITE OFFICE OUTPUTS ***

Date of Run: 06/25/95 CAPACITY UNIT COSTS
COST ELEMENT (Job File Name: FLSNSPFL)
Standard Line Terminations:
Coin Line Terminations:
Ground-Start Line Terminations:
Digital Facilities Line Terminations:
Featurephone Digital Line Terminations:
Digital Trunk Terminations:
Line Path CCS:
Trunk Path CCS:
Originating DTMF Receiver CCS:
Incoming MF Receiver CCS:
Peripheral Processor (TCU/RCU) Msecs:
Central Processor (TPC) Msecs:
Duplex Memory Words:
Call Detail Records:
SS7 Octets:

Residual Costs (Please Consult Reference Manual)

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COSTMOD SYSTEM
GTD-5 EAX SWITCHING TECHNOLOGY MODULE

* GTE RESTRICTED *

Release: 1.5.0

*** COMPOSITE OFFICE INPUTS ***

* REMOTE 1 *

** LINE-RELATED INPUTS **

Number of Engineered Lines:

Number of H-R Links (T1):

Concentration Ratio:

Call Holding Time (sec):

Orig L-L BHCA Per Line:

I+O BHCCS Per Channel:

Orig L-T BHCA Per Line:

Percent Incoming CCS:

Term T-L BHCA Per Line:

Survivable RSU? N

Orig+Term BHCCS Per Line:

Remote CLLI Code: SNSPFLXBRSA

Job File Name: FLSNSPFL

*** COMPOSITE OFFICE OUTPUTS ***

Date of Run: 06/25/95

CAPACITY UNIT COSTS

Time of Run: 17:17:48

COST ELEMENT (Job File Name: FLSNSPFL)

HARDWARE SOFTWARE

Standard Line Terminations:

Coin Line Terminations:

Ground-Start Line Terminations:

Digital Facilities Line Terminations:

Featurephone Digital Line Terminations:

Line Path CCS:

Host-Remote Link CCS:

Residual Costs (Please Consult Reference Manual):

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COSTMOD SYSTEM

• GTE RESTRICTED •

GTD-5 EAX SWITCHING TECHNOLOGY MODULE

Release: 1.5.0

*** COMPOSITE OFFICE INPUTS ***

• REMOTE 2 •

** LINE-RELATED INPUTS **

Number of Engineered Lines: [REDACTED]

Number of H-R Links (T1): [REDACTED]

Concentration Ratio: [REDACTED]

Call Holding Time (sec): [REDACTED]

Orig L-L BHCA Per Line: [REDACTED]

I+O BHCCS Per Channel: [REDACTED]

Orig L-T BHCA Per Line: [REDACTED]

Percent Incoming CCS: [REDACTED]

Term T-L BHCA Per Line: [REDACTED]

Survivable RSU? N

Orig+Term BHCCS Per Line: [REDACTED]

Remote CLLI Code: SNSPFLXCRSA

Job File Name: FLSNSPFL

*** COMPOSITE OFFICE OUTPUTS ***

Date of Run: 06/25/95

CAPACITY UNIT COSTS

Time of Run: 17:17:48

COST ELEMENT (Job File Name: FLSNSPFL)

HARDWARE SOFTWARE

Standard Line Terminations:

Coin Line Terminations:

Ground-Start Line Terminations:

Digital Facilities Line Terminations:

Featurephone Digital Line Terminations:

Line Path CCS:

Host-Remote Link CCS:

Residual Costs (Please Consult Reference Manual):

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GTE Telephone Operations Headquarters
SWITCHING COST INFORMATION SYSTEM
DMS-100F GRAND WEIGHTED INVESTMENT REPORT

Study: FL-DMS- FLORIDA DMS 100

July 12, 1995

Version 2.0.1

Economic Option: Marginal 1 - GTE Telops
Total Offices: 3
Total Remotes: 0

Generic: BCS 36 - STANDARD
Effective Date: 1994-01-01

Forward Looking Cost of Money:
Processor Utilization Factor:

E, F & I Unit Investment

Getting Started Inv. Per MS:

Line Termination Inv.

Minimum Inv. Per Line:

A. Working Line Investment:

C. Excess CCS Capacity Investment:

Inv. Per Line CCS (O+T):

Inv. Per Call Type

Inv. Per Incoming Call:

Inv. Per Incoming Tandem Call:

Inv. Per Trunk CCS (O+I):

Inv. Per Tandem Trunk CCS (O+I):

Inv. Per SS7 Octet:

Umbilical Trunk Inv. Per CCS (O+I):

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GTE Telephone Operations Headquarters
SWITCHING COST INFORMATION SYSTEM
DMS-100F GRAND WEIGHTED DISAGGREGATION OF GS INV.

Study: FL-DMS- FLORIDA DMS 100

July 12, 1995

Version 2.0.1

Economic Option: Marginal 1 - GTE Telops

Generic: BCS 36 - STANDARD

Total Offices: 3

Effective Date: 1994-01-01

Total Remotes: 0

E, F & I Unit Investment

Unit Investment

1. Shared Fixed Inv. Per MS:

2. Variable Inv. Per MS:

E, F & I Total Investment

Total Investment

1. Tot. Shared Fixed Inv.:

2. Tot. Var. Inv. Of Used Init. Cap.:

3. Add'l Inv. Of Available Init. Cap.:

4. Var. Inv. (PW) Of Upgrades:

REDACTED

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Study: FL-DMS- FLORIDA DMS 100

July 12, 1995

Version 2.0.1

Economic Option: Marginal 1 - GTE Telops

Generic: BCS 36 - STANDARD

Total Offices: 3

Effective Date: 1994-01-01

Total Remotes: 0

E, F & I Unit Investment

Weighted Line Termination Investment

MDF And Prot. Inv. Per Line (A1):

NTS Switching Inv. Per Line (A2):

Excess CCS Cap. Inv. Per Line (C) :

Inv. Per Line CCS (O+I) :

Analog Line Termination Investment

MDF And Prot. Inv. Per Line (A1):

NTS Switching Inv. Per Line (A2):

Excess CCS Cap. Inv. Per Line (C) :

Inv. Per Line CCS (O+I) :

SLC-96 Mode 1 Line Termination Investment

MDF And Prot. Inv. Per Line (A1):

NTS Switching Inv. Per Line (A2):

Excess CCS Cap. Inv. Per Line (C) :

Inv. Per Line CCS (O+I) :

SLC-96 Mode 2 Line Termination Investment

MDF And Prot. Inv. Per Line (A1):

NTS Switching Inv. Per Line (A2):

Excess CCS Cap. Inv. Per Line (C) :

Inv. Per Line CCS (O+I) :

DMS-1 Urban Line Termination Investment

MDF And Prot. Inv. Per Line (A1):

NTS Switching Inv. Per Line (A2):

Excess CCS Cap. Inv. Per Line (C) :

Inv. Per Line CCS (O+I) :

DMS-1 Rural Line Termination Investment

MDF And Prot. Inv. Per Line (A1):

NTS Switching Inv. Per Line (A2):

Excess CCS Cap. Inv. Per Line (C) :

Inv. Per Line CCS (O+I) :

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GTE Telephone Operations
SWITCHING COST INFORMATION SYSTEM
DMS-100F GRAND WEIGHTED TRUNK TERMINATION REPORT

Study: FL-DMS- FLORIDA DMS 100

July 12, 1995

Version 2.0.1

Generic: BCS 36 - STANDARD

Effective Date: 1994-01-01

Economic Option: Marginal 1 - GTE Telops

Total Offices: 3

Total Remotes: 0

E, F & I Unit Investment

Local Analog Trunk Termination Investment

Total NTS Inv. (Trunk Termination):

Total Traffic Sensitive Inv.:

Investment Per Trunk CCS:

Tandem Analog Trunk Termination Investment

Total NTS Inv. (Trunk Termination):

Total Traffic Sensitive Inv.:

Investment Per Trunk CCS:

Local Digital Trunk Termination Investment

Total NTS Inv. (Trunk Termination):

Total Traffic Sensitive Inv.:

Investment Per Trunk CCS:

Tandem Digital Trunk Termination Investment

Total NTS Inv. (Trunk Termination):

Total Traffic Sensitive Inv.:

Investment Per Trunk CCS:

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DMS-100F GRAND WEIGHTED AMA INVESTMENT REPORT

Study: FL-DMS- FLORIDA DMS 100

July 12, 1995

Version 2.0.1

Economic Option: Marginal 1 - GTE Telops

Generic: BCS 36 - STANDARD

Total Offices: 3

Effective Date: 1994-01-01

Total Remotes: 0

E, F & I Unit Investment

ABSBH AMA Storage Inv. per Local Call:
ABSBH AMA Storage Inv. per Toll Call:
ABSBH AMA Storage Inv. per Packet Call:
ABSBH AMA Storage Inv. per SCA/CAR Call:
ABSBH AMA Storage Inv. per LASS Call:



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Study: FL-DMS- FLORIDA DMS 100

July 12, 1995

Version 2.0.1

Economic Option: Marginal 1 - GTE Telops

Generic: BCS 36 - STANDARD

Effective Date: 1994-01-01

Total Offices: 3

Total Remotes: 0

SCIS/IN
(MO#)

E, F & I Unit Investment

Getting Started Inv. Per MS: (MO1)

Dissaggregation of Getting Started Inv.

Variable Inv. Per MS: (MO1.1)

Shared Fixed Inv. Per MS: (MO1.2)

Line Termination Inv.

Minimum Inv. Per Line: (MO3)

Inv. Per Line CCS (O+T): (MO4)

Inv. Per Call Type

Inv. Per Incoming Call: (MO8)

Inv. Per Trunk CCS (O+I): (MO10)

Inv. Per (O+I) Call Type

Inv. Per Incoming Tandem Call: (MO12)

Inv. Per Tandem Trunk CCS (O+I): (MO16)

Inv. Per SS7 Octet: (MO17)

Umbilical Trunk Inv. Per CCS (O+I): (MO19)

Inv. Per LPP Slot: (MO20)

ABSBH AMA Resource Investments

AMA Storage Inv. per Local Call: (MO21)

AMA Storage Inv. per Toll Call: (MO22)

AMA Storage Inv. per Packet Call: (MO23)

AMA Storage Inv. per SCA/CAR Call: (MO24)

AMA Storage Inv. per LASS Call: (MO25)

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Study: FL-DMS- FLORIDA DMS 100

July 12, 1995

Version 2.0.1

Economic Option: Marginal 1 - GTE Telops

Generic: BCS 36 - STANDARD

Total Offices: 3

Effective Date: 1994-01-01

Total Remotes: 0

E, F & I Unit Investment

Getting Started Inv. Per MS:

Line Termination Inv.

Minimum Inv. Per Line:

Inv. Per Line CCS (O+T):

Inv. Per Call Type

Inv. Per Incoming Call In-band:

Inv. Per Inc. Tandem Call In-band:

Inv. Per Inc. Tandem Call Out-of-band:

Inv. Per SS7 Octet:

ATAD AMA Resource Investments

AMA Storage Inv. per Local Call:

AMA Storage Inv. per Toll Call:

AMA Storage Inv. per Packet Call:

AMA Storage Inv. per SCA/CAR Call:

AMA Storage Inv. per LASS Call:

Inv. Per Trunk CCS (O+I):

Inv. Per Tandem Trunk CCS (O+I):

Umbilical Trunk Inv. Per CCS (O+I):

Inv. Per Local Analog Trunk:

Inv. Per Local Analog Trunk CCS:

Inv. Per Local Digital Trunk:

Inv. Per Local Digital Trunk CCS:

Inv. Per Tandem Analog Trunk:

Inv. Per Tandem Analog Trunk CCS:

Inv. Per Tandem Digital Trunk:

Inv. Per Tandem Digital Trunk CCS:

Inv. Per Umbilical Trunk:

Inv. Per Umbilical Trunk CCS:

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GTE Telephone Operations Headquarters
SWITCHING COST INFORMATION SYSTEM
STUDY LEVEL INPUT STATISTICS REPORT

Study: FL-DMS- FLORIDA DMS 100

July 12, 1995
Version 2.0.1

Generic: BCS 36 - STANDARD
Effective Date: 1994-01-01

otal Offices: 3
Total Remotes: 0

POTS Line Statistics

Number of Lines: [REDACTED]
Average CCS Per Line: [REDACTED]

Circuit Switched Trunk Statistics

Number of Trunks: [REDACTED]
Average CCS Per Trunk: [REDACTED]

Distribution Of Lines & Trunks By Processor And Network Type

	Lines	Trunks
NT40	[REDACTED]	[REDACTED]
SuperNode - DSNE	[REDACTED]	[REDACTED]
SuperNode - ENET	[REDACTED]	[REDACTED]
SuperNode SE - DSNE	[REDACTED]	[REDACTED]
SuperNode SE - ENET	[REDACTED]	[REDACTED]
Total	[REDACTED]	[REDACTED]

REDACTED

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Host CLLI: HYPKFLXADSO
 Office Name: HYDE PARK
 State/Area: FL
 Tariff Area:

Tech: DMS-100F
 Office Type: DMS-100 End Office
 Last Updated: 07/06/1995 14:32:48
 Printed: 07/13/1995 10:07:53
 Data is: Complete

OFFICE INPUTS

GENERAL

HD/ABS CCS Ratio:
 Network Type:
 No. of DSNE Network Modules:

CPU/GS INVESTMENT

Year of Switch Cutover:
 Peak to Average Busy Hour Factor:
 Upgrade CPU before switch replacement
 Upgrade Sequence Type

PUF

Processor Type:
 No. of years to switch replacement:
 No. of years to processor exhaust:
 Processor utilization at cutover:
 Processor utilization in fifth year:
 Processor utilization at switch replacement:

INVESTMENT ADJUSTMENT

RTU fees to include in GS Investment
 Other Investment to include in GS Inv.
 Adjustment to replication investment

Mat.

Eng.

Ins.

GS INVESTMENT ADJUSTMENT

RTU fees to include in GS Investment
 Other Investment to include in GS Inv.
 Adjustment to replication investment

DT

LINES

Number of Lines
 Administrative Fill Factor
 ABSBH O+T CCS per Line
 ABSBH O+T Calls per Line
 No. of DS-30As per LCM
 No. of DS-30s per LGC
 Concentration Ratio
 No. of hairpin special svc lines
 DS-30s per SMS
 DS-30s per SCM-100R
 T-1 links per DMS-1U

Analog

SLC-96 M1

SLC-96 M2

REDACTED

* NI indicates that no data has been entered for this input

Host CLLI: HYPKFLXADSO
 Office Name: HYDE PARK
 State/Area: FL
 Tariff Area:

Tech: DMS-100F
 Office Type: DMS-100 End Office
 Last Updated: 07/06/1995 14:32:48
 Printed: 07/13/1995 10:07:53
 Data is: Complete

OFFICE INPUTS

LINES

Number of Lines
 Administrative Fill Factor
 ABSBH O+T CCS per Line
 ABSBH O+T Calls per Line
 No. of DS-30As per LCM
 No. of DS-30s per LGC
 Concentration Ratio
 No. of hairpin special svc lines
 DS-30s per SMS
 DS-30s per SCM-100R
 T-1 links per DMS-1U

DMS-1 Urban

DMS-1 Rural

0

0

TRUNKS

Number of Trunks
 Administrative Fill Factor
 ABSBH O+I CCS per Trunk
 ABSBH O+I Calls per Trunk

Loc Analog

Loc Digital

RUNKS

ct. of local digital trunks that are DS0 CCC:
 ct. of O+I calls using inband signaling:

LINK PERIPHERAL PROCESSOR (LPP)

LPP Type:

Full (36-slot)

Total no. of slots used:

Total no. of Ethernet links required:

DS0 DataSPAN channels on non-dedicated T1s:

Number of dedicated DataSPAN T1 links:

SS7

Calendar year of initial SS7 installation:

Economic life, in years, of SS7 equipment:

SS7 equipment and signaling type:

Link

Service

LINK PAIR INSTALLATION

Initial

First Upgrade

Second Upgrade

Third Upgrade

End of Economic Life

Yr Installed

Pairs Added

% Utilized

1995

2

1995

LPP (

REDACTED

NI indicates that no data has been entered for this input

GTE Restricted -- Proprietary Information
 Release of this Information Outside of GTE is Prohibited

Host CLLI: HYPKFLXADSO
Office Name: HYDE PARK
State/Area: FL
Tariff Area:

Tech: DMS-100F
Office Type: DMS-100 End Office
Last Updated: 07/06/1995 14:32:48
Printed: 07/13/1995 10:07:53
Data is: Complete

OFFICE INPUTS

AMA

Dedicated AMA Equipment Type:
Net Investment - Material:
Net Investment - Engineering:
Net Investment - Installation:
Disc. type for AMA Equipment:
Call storage capacity:

380 Mb

REDACTED

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GTE Restricted -- Proprietary Information
Release of this Information Outside of GTE is Prohibited

Host CLLI: PTCYFLXA75H
 Office Name: PLANT CITY
 State/Area: FL
 Tariff Area:

Tech: DMS-100F
 Office Type: DMS-100 End Office
 Last Updated: 07/06/1995 14:46:03
 Printed: 07/13/1995 10:07:56
 Data is: Complete

OFFICE INPUTS

GENERAL

HD/ABS CCS Ratio:
 Network Type:
 No. of DSNE Network Modules:

CPU/GS INVESTMENT

Year of Switch Cutover:
 Peak to Average Busy Hour Factor:
 Upgrade CPU before switch replacement
 Upgrade Sequence Type

PUF

Processor Type:
 No. of years to switch replacement:
 No. of years to processor exhaust:
 Processor utilization at cutover:
 Processor utilization in fifth year:
 Processor utilization at switch replacement:

S INVESTMENT ADJUSTMENT

RTU fees to include in GS Investment
 Other Investment to include in GS Inv.
 Adjustment to replication investment

GS INVESTMENT ADJUSTMENT

RTU fees to include in GS Investment
 Other Investment to include in GS Inv.
 Adjustment to replication investment

LINES

Number of Lines
 Administrative Fill Factor
 ABSBH O+T CCS per Line
 ABSBH O+T Calls per Line
 No. of DS-30As per LCM
 No. of DS-30s per LGC
 Concentration Ratio
 No. of hairpin special svc lines
 DS-30s per SMS
 DS-30s per SCM-100R
 T-1 links per DMS-1U

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Mat.

Eng.

Ins.

Analog

SLC-96 M1

SLC-96 M2

REDACTED

* NI indicates that no data has been entered for this input

GTE Restricted -- Proprietary Information
 Release of this Information Outside of GTE is Prohibited

Host CLLI: PTCYFLXA75H
 Office Name: PLANT CITY
 State/Area: FL
 Tariff Area:

Tech: DMS-100F
 Office Type: DMS-100 End Office
 Last Updated: 07/06/1995 14:46:03
 Printed: 07/13/1995 10:07:56
 Data is: Complete

OFFICE INPUTS

LINES

Number of Lines
 Administrative Fill Factor
 ABSBH O+T CCS per Line
 ABSBH O+T Calls per Line
 No. of DS-30As per LCM
 No. of DS-30s per LGC
 Concentration Ratio
 No. of hairpin special svc lines
 DS-30s per SMS
 DS-30s per SCM-100R
 T-1 links per DMS-1U

DMS-1 Urban

DMS-1 Rural

TRUNKS

Number of Trunks
 Administrative Fill Factor
 ABSBH O+I CCS per Trunk
 ABSBH O+I Calls per Trunk

Loc Analog

Loc Digital

TRUNKS

Pct. of local digital trunks that are DS0 CCC:
 Pct. of O+I calls using inband signaling:

LINK PERIPHERAL PROCESSOR (LPP)

LPP Type:
 Total no. of slots used:
 Total no. of Ethernet links required:
 DS0 DataSPAN channels on non-dedicated T1s:
 Number of dedicated DataSPAN T1 links:

Full (36-slot)

HIGHLY SENSITIVE
CONFIDENTIAL

SS7

Calendar year of initial SS7 installation:
 Economic life, in years, of SS7 equipment:
 SS7 equipment and signaling type:
 Link
 Service

LPP (

LINK PAIR INSTALLATION

Initial
 First Upgrade
 Second Upgrade
 Third Upgrade
 End of Economic Life

Yr Installed

Pairs Added

% Utilized

REDACTED

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GTE Restricted -- Proprietary Information
 Release of this Information Outside of GTE is Prohibited

Host CLLI: PTCYFLXA75H
Office Name: PLANT CITY
State/Area: FL
Tariff Area:

Tech: DMS-100F
Office Type: DMS-100 End Office
Last Updated: 07/06/1995 14:46:03
Printed: 07/13/1995 10:07:56
Data is: Complete

OFFICE INPUTS

AMA

Dedicated AMA Equipment Type:
Net Investment - Material:
Net Investment - Engineering:
Net Investment - Installation:
Disc. type for AMA Equipment:
Call storage capacity:

380 Mb DPP

REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

NI indicates that no data has been entered for this input

GTE Restricted -- Proprietary Information
Release of this Information Outside of GTE is Prohibited

Host CLLI: WNNHFLXC29H
 Office Name: WINTER HAVEN
 State/Area: FL
 Tariff Area: FL

Tech: DMS-100F
 Office Type: DMS-100 End Office
 Last Updated: 07/06/1995 14:23:35
 Printed: 07/13/1995 10:07:59
 Data is: Complete

OFFICE INPUTS

GENERAL

HD/ABS CCS Ratio:
 Network Type:
 No. of DSNE Network Modules:

CPU/GS INVESTMENT

Year of Switch Cutover:
 Peak to Average Busy Hour Factor:
 Upgrade CPU before switch replacement
 Upgrade Sequence Type

PUF

Processor Type:
 No. of years to switch replacement:
 No. of years to processor exhaust:
 Processor utilization at cutover:
 Processor utilization in fifth year:
 Processor utilization at switch replacement:

3 INVESTMENT ADJUSTMENT

IV fees to include in GS Investment
 Other Investment to include in GS Inv.
 Adjustment to replication investment

GS INVESTMENT ADJUSTMENT

RTU fees to include in GS Investment
 Other Investment to include in GS Inv.
 Adjustment to replication investment

LINES

Number of Lines
 Administrative Fill Factor
 ABSBH O+T CCS per Line
 ABSBH O+T Calls per Line
 No. of DS-30As per LCM
 No. of DS-30s per LGC
 Concentration Ratio
 No. of hairpin special svc lines
 DS-30s per SMS
 DS-30s per SCM-100R
 T-1 links per DMS-1U

**HIGHLY SENSITIVE
 CONFIDENTIAL**

Mat.

Eng.

Ins.

Analog

SLC-96 M1

SLC-96 M2

REDACTED

NI indicates that no data has been entered for this input

GTE Restricted -- Proprietary Information
 Release of this Information Outside of GTE is Prohibited

Host CLLI: WNNHFLXC29H
 Office Name: WINTER HAVEN
 State/Area: FL
 Tariff Area: FL

Tech: DMS-100F
 Office Type: DMS-100 End Office
 Last Updated: 07/06/1995 14:23:35
 Printed: 07/13/1995 10:07:59
 Data is: Complete

OFFICE INPUTS

LINES

Number of Lines
 Administrative Fill Factor
 ABSBH O+T CCS per Line
 ABSBH O+T Calls per Line
 No. of DS-30As per LCM
 No. of DS-30s per LGC
 Concentration Ratio
 No. of hairpin special svc lines
 DS-30s per SMS
 DS-30s per SCM-100R
 T-1 links per DMS-1U

DMS-1 Urban

DMS-1 Rural

TRUNKS

Number of Trunks
 Administrative Fill Factor
 ABSBH O+I CCS per Trunk
 ABSBH O+I Calls per Trunk

Loc Analog

Loc Digital

RUNKS

ct. of local digital trunks that are DS0 CCC:
 Pct. of O+I calls using inband signaling:

SS7

Calendar year of initial SS7 installation:
 Economic life, in years, of SS7 equipment:
 SS7 equipment and signaling type:
 Link
 Service

REDACTED

LINK PAIR INSTALLATION

Initial
 First Upgrade
 Second Upgrade
 Third Upgrade
 End of Economic Life

Yr Installed

Pairs Added

% Utilized*

AMA

Dedicated AMA Equipment Type:
 Net Investment - Material:
 Net Investment - Engineering:
 Net Investment - Installation:
 Disc. type for AMA Equipment:
 Call storage capacity:

HIGHLY SENSITIVE
 CONFIDENTIAL

760 Mb DPP

* NI indicates that no data has been entered for this input

Offices And Associated Remotes Included

Study Name: FL-DMS

Study Description: FLORIDA DMS 100

WNHNFLXC29H	WINTER HAVEN	DMS-100 End Office
PTCYFLXA75H	PLANT CITY	DMS-100 End Office
HYPKFLXADS0	HYDE PARK	DMS-100 End Office

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**HIGHLY SENSITIVE
CONFIDENTIAL**

GTE Telephone Operations Headquarters
SWITCHING COST INFORMATION SYSTEM
5 ESS GRAND WEIGHTED INVESTMENT REPORT

0000414

Study: FL-5- FLORIDA - SESS

July 13, 1995

Version 2.0.1

Economic Option: Marginal 1 - GTE Telops

Generic: SE9.2 - STANDARD

Total Offices: 4

Effective Date: 1995-02-01

Total Remotes: 6

Forward Looking Cost of Money:
Processor Utilization Factor:

E, F & I Unit Investment

Getting Started Inv. Per MS:
SM Real Time Inv. Per EPHC:

Line Termination Inv.

Minimum Inv. Per Line:

A. Working Line Investment:

C. Excess Capacity Investment:

Inv. Per Line CCS (O+T):

Inv. Per Call Type

Inv. Per Terminating Call:

Inv. Per Trunk CCS (O+I):

Inv. Per Tandem Trunk CCS (O+I):

Inv. Per SS7 Octet:

SM Inv. Per EPHC (O+I Umbil.):

mbilical Trunk Inv. Per CCS (O+I):

Inv. Per Intracluster CCS:

REDACTED

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Study: FL-5- FLORIDA - SESS

July 13, 1995

Version 2.0.1

Economic Option: Marginal 1 - GTE Telops

Generic: 5E9.2 - STANDARD

Effective Date: 1995-02-01

Total Offices: 4

Total Remotes: 6

E, F & I Unit Investment

Unit Investment

1. Shared Fixed Inv. Per MS:
2. Variable Inv. Per MS:

E, F & I Total Investment

Total Investment

1. Tot. Shared Fixed Inv.:
2. Tot. Var. Inv. Of Used Init. Cap.:
3. Add'l Inv. Of Available Init. Cap.:
4. Var. Inv. (PW) Of Upgrades:

REDACTED**HIGHLY SENSITIVE
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GTE Telephone Operations
SWITCHING COST INFORMATION SYSTEM
5 ESS GRAND WEIGHTED LINE TERMINATION REPORT

0000416

Study: FL-5- FLORIDA - SESS

July 13, 1995

Version 2.0.1

Economic Option: Marginal 1 - GTE Telops

Generic: SE9.2 - STANDARD

Effective Date: 1995-02-01

Total Offices: 4

Total Remotes: 6

E, F & I Unit Investment

Weighted Line Termination Investment

MDF And Prot. Inv. Per Line (A1):

NTS Switching Inv. Per Line (A2):

Excess Cap. Inv. Per Line (C) :

Excess CCS Capacity Inv.

Excess SM EPHC Capacity Inv.

GS Inv. Per Line (D) :

Inv. Per Line CCS (O+I) :

Analog Line Termination Investment

MDF And Prot. Inv. Per Line (A1):

NTS Switching Inv. Per Line (A2):

Excess Cap. Inv. Per Line (C) :

Excess CCS Capacity Inv.

Excess SM EPHC Capacity Inv.

Inv. Per Line CCS (O+I) :

SM2000 Analog Line Termination Investment

MDF And Prot. Inv. Per Line (A1):

NTS Switching Inv. Per Line (A2):

Excess Cap. Inv. Per Line (C) :

Excess CCS Capacity Inv.

Excess SM EPHC Capacity Inv.

Inv. Per Line CCS (O+I) :

SLC-96 Mode 1 Line Termination Investment

MDF And Prot. Inv. Per Line (A1):

NTS Switching Inv. Per Line (A2):

Excess Cap. Inv. Per Line (C) :

Excess CCS Capacity Inv.

Excess SM EPHC Capacity Inv.

Inv. Per Line CCS (O+I) :

SLC-96 Mode 2 Line Termination Invest

MDF And Prot. Inv. Per Line (A1):

NTS Switching Inv. Per Line (A2):

Excess Cap. Inv. Per Line (C) :

Excess CCS Capacity Inv.

Excess SM EPHC Capacity Inv.

Inv. Per Line CCS (O+I) :

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SLC-96 Mode 1 On IDCU Line Termination Investment

MDF And Prot. Inv. Per Line (A1):
NTS Switching Inv. Per Line (A2):
Excess Cap. Inv. Per Line (C) :
Excess CCS Capacity Inv.
Excess SM EPHC Capacity Inv.

Inv. Per Line CCS (O+I) :

SLC-96 Mode 2 On IDCU Line Termination Investment

MDF And Prot. Inv. Per Line (A1):
NTS Switching Inv. Per Line (A2):
Excess Cap. Inv. Per Line (C) :
Excess CCS Capacity Inv.
Excess SM EPHC Capacity Inv.

Inv. Per Line CCS (O+I) :

POTS Line Termination - Direct ISDN Switch Interface

MDF And Prot. Inv. Per Line (A1):
NTS Switching Inv. Per Line (A2):
Excess Cap. Inv. Per Line (C) :
Excess CCS Capacity Inv.
Excess SM EPHC Capacity Inv.
GS Inv. Per Line (D) .:

Inv. Per Line CCS (O+I) :

OTS Line Termination - ISDN Switch Interface For Digital Loop Carrier

MDF And Prot. Inv. Per Line (A1):
NTS Switching Inv. Per Line (A2):
Excess Cap. Inv. Per Line (C) :
Excess CCS Capacity Inv.
Excess SM EPHC Capacity Inv.
GS Inv. Per Line (D) :

Inv. Per Line CCS (O+I) :

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5 ESS GRAND WEIGHTED TRUNK TERMINATION REPORT

Study: FL-5- FLORIDA - 5ESS

July 13, 1995

Version 2.0.1

Economic Option: Marginal 1 - GTE Telops

Generic: 5E9.2 - STANDARD

Effective Date: 1995-02-01

Total Offices: 4

Total Remotes: 6

E, F & I Unit Investment

Local Analog Trunk Termination Investment

Total Non-Traffic Sensitive Inv.:

Trunk Termination Inv.:

Spare SM Term. Inv. Per Trunk:

Total Traffic Sensitive Inv.:

Investment Per Trunk CCS:

REDACTED

Tandem Analog Trunk Termination Investment

Total Non-Traffic Sensitive Inv.:

Trunk Termination Inv.:

Spare SM Term. Inv. Per Trunk:

Total Traffic Sensitive Inv.:

Investment Per Trunk CCS:

Local Digital Trunk Termination Investment

Total Non-Traffic Sensitive Inv.:

Trunk Termination Inv.:

Spare SM Term. Inv. Per Trunk:

Total Traffic Sensitive Inv.:

Investment Per Trunk CCS:

Local Digital DLTU Termination Investment On SM2000

Total Non-Traffic Sensitive Inv.:

Trunk Termination Inv.:

Spare SM Term. Inv. Per Trunk:

Total Traffic Sensitive Inv.:

Investment Per Trunk CCS:

Local Digital DNU-S Termination Investment On SM2000

Total Non-Traffic Sensitive Inv.:

Trunk Termination Inv.:

Spare SM Term. Inv. Per Trunk:

Total Traffic Sensitive Inv.:

Investment Per Trunk CCS:

Tandem Digital Trunk Termination Investment

Total Non-Traffic Sensitive Inv.:

Trunk Termination Inv.:

Spare SM Term. Inv. Per Trunk:

Total Traffic Sensitive Inv.:

TRAFFIC SENSITIVE
INVESTMENT
REDACTED

Investment Per Trunk CCS:

Tandem Digital DLTU Termination Investment On SM2000

Total Non-Traffic Sensitive Inv.:

Trunk Termination Inv.:

Spare SM Term. Inv. Per Trunk:

Total Traffic Sensitive Inv.:

Investment Per Trunk CCS:

Tandem Digital DNU-S Termination Investment On SM2000

Total Non-Traffic Sensitive Inv.:

Trunk Termination Inv.:

Spare SM Term. Inv. Per Trunk:

Total Traffic Sensitive Inv.:

Investment Per Trunk CCS:

REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

GTE Telephone Operations
SWITCHING COST INFORMATION SYSTEM
5 ESS GRAND WEIGHTED AMA INVESTMENT REPORT

0000420

Study: FL-5- FLORIDA - 5ESS

July 13, 1995

Version 2.0.1

Economic Option: Marginal 1 - GTE Telops

Generic: 5E9.2 - STANDARD

Total Offices: 4

Effective Date: 1995-02-01

Total Remotes: 6

E, F & I Unit Investment

ABSBH AMA Storage Inv. per Local Call:
ABSBH AMA Storage Inv. per Toll Call:
ABSBH AMA Storage Inv. per Packet Call:
ABSBH AMA Storage Inv. per SCA/CAR Call:
ABSBH AMA Storage Inv. per LASS Call:



REDACTED

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GTE Restricted -- Proprietary Information
Release of this Information Outside of GTE is Prohibited

5 ESS GRAND WEIGHTED ISDN LINE TERMINATION REPORT

Study: FL-5- FLORIDA - 5ESS

July 13, 1995

Version 2.0.1

Economic Option: Marginal 1 - GTE Telops

Generic: 5E9.2 - STANDARD

Total ISDN Offices: 3

Effective Date: 1995-02-01

Total ISDN Remotes: 1

E, F & I Unit Investment

Weighted ISDN Line Termination Investment

MDF And Protector Inv. Per Line (A1):

NTS Switching Inv. Per Line (A2):

ISDN Line Card Inv. (A3):

Excess Capacity Inv. Per Line (C) :

Excess CCS Capacity Inv.:

Excess SM EPHC Capacity Inv.:

Excess PPS Capacity Inv.:

Getting Started Inv. Per Line (D) :

Inv. Per Line CCS (O+I):

Inv. Per D Channel Access PPS:

ISLU Termination Investment For U Cards

MDF And Protector Inv. Per Line (A1):

NTS Switching Inv. Per Line (A2):

U Card Inv. (A3):

Excess Capacity Inv. Per Line (C) :

Excess CCS Capacity Inv.:

Excess SM EPHC Capacity Inv.:

Excess PPS Capacity Inv.:

Getting Started Inv. Per Line (D) :

Inv. Per Line CCS (O+I):

Inv. Per D Channel Access PPS:

IDCU Termination Investment For U Cards On IDLC

MDF And Protector Inv. Per Line (A1):

NTS Switching Inv. Per Line (A2):

U Card Inv. (A3):

Excess Capacity Inv. Per Line (C) :

Excess CCS Capacity Inv.:

Excess SM EPHC Capacity Inv.:

Excess PPS Capacity Inv.:

Getting Started Inv. Per Line (D) :

Inv. Per Line CCS (O+I):

Inv. Per D Channel Access PPS:

ISLU Termination Investment For T Cards

MDF And Protector Inv. Per Line (A1):

NTS Switching Inv. Per Line (A2):

T Card Inv. (A3):

Excess Capacity Inv. Per Line (C) :

Excess CCS Capacity Inv.:

Excess SM EPHC Capacity Inv.:

REDACTED

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Excess PPS Capacity Inv.:
Getting Started Inv. Per Line (D) :

Inv. Per Line CCS (O+I):
Inv. Per D Channel Access PPS:

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GTE Restricted -- Proprietary Information
Release of this Information Outside of GTE is Prohibited

SWITCHING COST INFORMATION SYSTEM
5 ESS GRAND WEIGHTED SMORT to SCIS/IN REPORT

0000423

Study: FL-5- FLORIDA - 5ESS

July 13, 1995

Version 2.0.1

Economic Option: Marginal 1 - GTE Telops

Generic: SE9.2 - STANDARD

Total Offices: 4

Effective Date: 1995-02-01

Total Remotes: 6

	SCIS/IN (MO#)	E, F & I Unit Investment
Getting Started Inv. Per MS:	(MO1)	[REDACTED]
Dissaggregation of Getting Started Inv.		
Variable Inv. Per MS:	(MO1.1)	[REDACTED]
Shared Fixed Inv. Per MS:	(MO1.2)	[REDACTED]
SM Real Time Inv. Per EPHC:	(MO2)	[REDACTED]
Line Termination Inv.		
Minimum Inv. Per Line:	(MO3)	[REDACTED]
Inv. Per Line CCS (O+T):	(MO4)	[REDACTED]
Inv. Per Call Type		
Inv. Per Terminating Call:	(MO7)	[REDACTED]
Inv. Per Trunk CCS (O+I):	(MO10)	[REDACTED]
Inv. Per Tandem Trunk CCS (O+I):	(MO16)	[REDACTED]
Inv. Per SS7 Octet:	(MO17)	[REDACTED]
AM Inv Per EPHC (O+I Umbil.):	(MO18)	[REDACTED]
Umbilical Trunk Inv. Per CCS (O+I):	(MO19)	[REDACTED]
ABSBH AMA Resource Investments		
AMA Storage Inv. per Local Call:	(MO21)	[REDACTED]
AMA Storage Inv. per Toll Call:	(MO22)	[REDACTED]
AMA Storage Inv. per Packet Call:	(MO23)	[REDACTED]
AMA Storage Inv. per SCA/CAR Call:	(MO24)	[REDACTED]
AMA Storage Inv. per LASS Call:	(MO25)	[REDACTED]
Percent Of Calls On SM-2000s (%):		[REDACTED]

REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

Study: FL-5- FLORIDA - 5ESS

July 13, 1995

Version 2.0.1

Economic Option: Marginal 1 - GTE Telops

Generic: 5E9.2 - STANDARD

Total ISDN Offices: 3

Effective Date: 1995-02-01

Total ISDN Remotes: 1

E, F & I Unit Investment

SCIS/IN
(MO#)SM Real Time Inv. Per EPHC:
(ISDN Equipped SMs)

(IMO2)

Line Termination Inv.

Min. Inv. Per BRI (U/T Weighted): (IMO3.0)

Min. Inv. Per U Line: (IMO3.1)

Min. Inv. Per T Line: (IMO3.2)

Min. Inv. Per POTS Line: (IMO3.3)

ISDN PRI Termination Inv.

Minimum Inv. Per PRI D Channel: (IMO3.4)

Minimum Inv. Per PRI B Channel: (IMO3.5)

(Circuit Switched)

Inv. Per ISDN Line CCS (O+T): (IMO4.0)

Inv. Per On-Demand B (ODB) CCS: (IMO4.1)

Inv. Per Packet Per Second

D Channel Access PPS Inv.: (IMO5.0)

PPB Channel Access PPS Inv.: (IMO5.1)

ODB User Access PPS Inv.: (IMO5.2)

Inter SM PPS Investment: (IMO5.3)

Interswitch PPS Investment: (IMO5.4)

XAT PPS Investment: (IMO5.5)

Add'l Inv. Per BRI PPB Channel: (IMO6.0)

Add'l Inv. Per XAT Channel: (IMO6.1)

Add'l Inv. Per BRI ODB User: (IMO6.2)

Add'l Inv. Per Multipoint DSL: (IMO6.3)

REDACTED

**HIGHLY SENSITIVE
CONFIDENTIAL**

GTE Telephone Operations Headquarters
SWITCHING COST INFORMATION SYSTEM
5 ESS GRAND WEIGHTED SMORT to NCAT REPORT

0000425

Study: FL-5- FLORIDA - SESS.

July 13, 1995

Version 2.0.1

Economic Option: Marginal 1 - GTE Telops

Total Offices: 4

Total Remotes: 6

Generic: 5E9.2 - STANDARD

Effective Date: 1995-02-01

E, F & I Unit Investment

Getting Started Inv. Per MS:

SM Real Time Inv. Per EPHC:

Line Termination Inv.

Minimum Inv. Per Line:

Inv. Per Line CCS (O+T):

Inv. Per Call Type

Inv. Per Terminating Cal

Inv. Per SS7 Octet:

ATAD AMA Resource Investments

AMA Storage Inv. per Local Call:

AMA Storage Inv. per Toll Call:

AMA Storage Inv. per Packet Call:

AMA Storage Inv. per SCA/CAR Call:

AMA Storage Inv. per LASS Call:

Inv. Per Trunk CCS (O+I):

Inv. Per Tandem Trunk CCS (O+I):

Umbilical Trunk Inv. Per CCS (O+I):

Inv. Per Local Analog Trunk:

Inv. Per Local Analog Trunk CCS:

Inv. Per Local Digital Trunk:

Inv. Per Local Digital Trunk CCS:

Inv. Per Tandem Analog Trunk:

Inv. Per Tandem Analog Trunk CCS:

Inv. Per Tandem Digital Trunk:

Inv. Per Tandem Digital Trunk CCS:

Inv. Per Umbilical Trunk:

Inv. Per Umbilical Trunk CCS:

SM Inv. Per EPHC (O+I Umbil):

Percent Of Calls On SM-2000s (%):

REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

Study: FL-5- FLORIDA - SESS

July 13, 1995

Version 2.0.1

Generic: 5E9.2 - STANDARD

Effective Date: 1995-02-01

Total Offices: 4

Total Remotes: 6

POTS Line Statistics

Number of Lines: [REDACTED]

Average CCS Per Line: [REDACTED]

Circuit Switched Trunk Statistics

Number of Trunks: [REDACTED]

Average CCS Per Trunk: [REDACTED]

Processor Utilization

SCIS Computed Average SM Utilization (%): [REDACTED]

REDACTED

**HIGHLY SENSITIVE
CONFIDENTIAL**

Host CLLI: LNLKFLXA99H
Office Name: LAND O'LAKES
State/Area: FL
Tariff Area:

Tech: 5 ESS
Office Type: End Office
Last Updated: 06/26/1995 13:35:57
Printed: 07/13/1995 09:46:19
Data is: Complete

OFFICE INPUTS

GENERAL

HD/ABS CCS Ratio:

CPU/GS INVESTMENT

Year of Switch Cutover:

Peak to Average Busy Hour Factor:

PUF

No. of years to switch replacement:

No. of years to processor exhaust:

Processor utilization at cutover:

Processor utilization in fifth year:

Processor utilization at switch replacement:

GS INVESTMENT ADJUSTMENT

RTU fees to include in GS Investment

Other Investment to include in GS Inv.

Adjustment to replication investment

Mat.

Eng.

Ins.

INVESTMENT ADJUSTMENT

RTU fees to include in GS Investment

Other Investment to include in GS Inv.

Adjustment to replication investment

SM PROCESSOR

SM Memory Adjustment (Megabytes):

SM RTU fees to include per SM - material:

SM RTU fees to include per SM - engineering:

SM RTU fees to include per SM - installation:

SM RTU fees to include per SM - discount type:

SM Processor HDBH Percent Utilization:

REDACTED

LINES

Number of Lines

Administrative Fill Factor

ABSBH O+T CCS per Line

ABSBH O+T Calls per Line

Concentration Ratio

No. of hairpin special svc lines

Coefficient of Variation

NI indicates that no data has been entered for this input

Host CLLI: LNLKFLXA99H
 Office Name: LAND O'LAKES
 State/Area: FL
 Tariff Area:

Tech: 5 ESS
 Office Type: End Office
 Last Updated: 06/26/1995 13:35:57
 Printed: 07/13/1995 09:46:19
 Data is: Complete

OFFICE INPUTS

LINES

Number of Lines
 Administrative Fill Factor
 ABSBH O+T CCS per Line
 ABSBH O+T Calls per Line
 Concentration Ratio
 No. of hairpin special svc lines
 Coefficient of Variation

LINES

Include T1 protection link for IDCU SLC-96 systems

TRUNKS

Number of Trunks
 Administrative Fill Factor
 ABSBH O+I CCS per Trunk
 ABSBH O+I Calls per Trunk

Loc Analog

Loc Digital

SS7

Calendar year of initial SS7 installation:
 Economic life, in years, of SS7 equipment:
 Link
 Service

LINK PAIR INSTALLATION

Initial
 First Upgrade
 Second Upgrade
 Third Upgrade
 End of Economic Life

Yr Installed

Pairs Added

% Utilized

REDACTED

HIGHLY SENSITIVE
 CONFIDENTIAL

* NI indicates that no data has been entered for this input

GTE Restricted -- Proprietary Information
 Release of this Information Outside of GTE is Prohibited

Host CLLI: LNLKFLXA99H
 Office Name: LAND O'LAKES
 State/Area: FL
 Tariff Area:

Tech: 5 ESS
 Office Type: End Office
 Last Updated: 06/26/1995 13:35:57
 Printed: 07/13/1995 09:46:19
 Data is: Complete

ISDN OFFICE INPUTS

GENERAL

No. of ISDN SMs that do not serve remotes:
 Total Inter-Switching Module PPS:
 Mix BRI and PRI in the same SMs
 Mix BRI and Z cards in the same ISLUs
 Segregate IDCUs from ISLUs in different SMs
 D-Channel Packet PH type:
 Permanent Packet B PH type:
 On-Demand B Packet PH type:
 Primary Rate Interface PH type:
 Packet Trunking PH type:
 Inter-SM PH type:
 XAT PH type:

BRI NON-INTEGRATED DLC

No. of lines terminating on U Cards:
 No. of lines terminating on T Cards:
 BRI Administrative Fill Factor:
 ABSBH O+T CCS per BRI Line:
 USBH Calls per BRI Line:
 S per BRI D-Channel:
 No. of ISLUs per Switching Module:
 Number of PIDBs per ISLU:
 Average no. of users per BRI:
 Number of Multi-point DSLs:
 % of O+T BRI calls that are feature calls:
 No. of PPB channels served by U and T cards:
 Packets per Second (PPS) per PPB:
 No. of U and T cards with 1 or 2 PPB per card:
 No. of ODB channels served by U and T cards:
 No. of U and T cards with 1 or 2 ODB per card:
 Number of ODB users:
 ABSBH O+T CCS per ODB user:
 Packets per Second (PPS) per ODB user:

POTS LINES ON ISDN NON-INTEGRATED DLC

Number of Analog Lines on Z Cards:
 ABSBH O+T CCS per Z Card:
 ABSBH Calls per Z Card:
 % of O+T Z Card calls that are feature calls:
 Number of ISLUs per Switching Module:
 Number of PIDBs per ISLU:
 Z Card Administrative Fill Factor:

**EXTRA SENSITIVE
 CONFIDENTIAL**

REDACTED

NI indicates that no data has been entered for this input

GTE Restricted -- Proprietary Information
 Release of this Information Outside of GTE is Prohibited

Host CLLI: LNLKFLXA99H
Office Name: LAND O'LAKES
State/Area: FL
Tariff Area:

Tech: 5 ESS
Office Type: End Office
Last Updated: 06/26/1995 13:35:57
Printed: 07/13/1995 09:46:19
Data is: Complete

ISDN OFFICE INPUTS

PRI
Number of PRI:
Number of T1's per PRI D channel:
ABSBH Calls per PRI:
Pct. of O+T PRI calls that are origi

REDACTED

PACKET TRUNKING
Number of X.75 trunks:
Packets per Second (PPS) per X.75 trunk:
ABSBH Calls per X.75 Trunk:
Number of X.75' trunks:
Packets per Sec. (PPS) per X.75' trunk:
ABSBH Calls per X.75' Trunk:
No. of Internal Protocol trunks:
PPS per Int. Protocol trunk:
ABSBH Calls per Internal Protocol trunk:
Number of XAT trunks:
Packets per Sec. (PPS) per XAT trunk:
ABSBH Calls per XAT Trunk:

HIGHLY SENSITIVE
CONFIDENTIAL

BRI/POTS ON INTEGRATED DLC
Number of 2B+D lines:
Number of 1B+D lines:
Number of 0B+D lines:
Administrative Fill Factor:
ABSBH O+T CCS per BRI Line:
ABSBH Calls per BRI Line:
No. of hairpin special service lines:
PPS per BRI D-Channel:
Number of IDCUs per Switching Module:
Number of PIDBs per IDCU:
Average number of users per BRI:
Number of Multi-point DSLs:
% of O+T BRI calls that are feature calls:
No. of T1's per remote terminal:
Number of PPB channels:
Packets per Second (PPS) per PPB:
No. of BRI lines with 1 or 2 PPB channels per line:
Number of ODB channels:
Number of BRI with 1 or 2 ODB per line:
Number of ODB users:
ABSBH O+T CCS per ODB user:
Packets per Sec. (PPS) per ODB user:
Number of POTS Lines:
ABSBH O+T CCS per POTS Line:

* NI indicates that no data has been entered for this input

Host CLLI: LNLKFLXA99H
Office Name: LAND O'LAKES
State/Area: FL
Tariff Area:

Tech: 5 ESS
Office Type: End Office
Last Updated: 06/26/1995 13:35:57
Printed: 07/13/1995 09:46:19
Data is: Complete

ISDN OFFICE INPUTS

BRI/POTS ON INTEGRATED DLC
ABSBH Calls per POTS Line:
% of O+T POTS calls that are feature calls:



REDACTED

**HIGHLY SENSITIVE
CONFIDENTIAL**

NI indicates that no data has been entered for this input

GTE Restricted -- Proprietary Information
Release of this Information Outside of GTE is Prohibited

Host CLLI: LTGOFLXA58H
Office Name: LARGO
State/Area: FL
Tariff Area: FL

Tech: 5 ESS
Office Type: End Office
Last Updated: 06/26/1995 13:39:34
Printed: 07/13/1995 09:46:24
Data is: Complete

OFFICE INPUTS

GENERAL

HD/ABS CCS Ratio:

CPU/GS INVESTMENT

Year of Switch Cutover:

Peak to Average Busy Hour Factor:

PUF

No. of years to switch replacement:

No. of years to processor exhaust:

Processor utilization at cutover:

Processor utilization in fifth year:

Processor utilization at switch replacement:

GS INVESTMENT ADJUSTMENT

RTU fees to include in GS Investment

Other Investment to include in GS Inv.

Adjustment to replication investment

S INVESTMENT ADJUSTMENT

RTU fees to include in GS Investment

Other Investment to include in GS Inv.

Adjustment to replication investment

SM PROCESSOR

SM Memory Adjustment (Megabytes):

SM RTU fees to include per SM - material:

SM RTU fees to include per SM - engineerir

SM RTU fees to include per SM - installati

SM RTU fees to include per SM - discount t

SM Processor HDBH Percent Utilization:

LINES

Number of Lines

Administrative Fill Factor

ABSBH O+T CCS per Line

ABSBH O+T Calls per Line

Concentration Ratio

No. of hairpin special svc lines

Coefficient of Variation

RESTRICTED SENSITIVE
CONFIDENTIAL

Mat.

Eng.

Ins.

REDACTED

NI indicates that no data has been entered for this input

Host CLLI: LTGOFLXA58H
 Office Name: LARGO
 State/Area: FL
 Tariff Area: FL

Tech: 5 ESS
 Office Type: End Office
 Last Updated: 06/26/1995 13:39:34
 Printed: 07/13/1995 09:46:24
 Data is: Complete

OFFICE INPUTS

LINES

Number of Lines
 Administrative Fill Factor
 ABSBH O+T CCS per Line
 ABSBH O+T Calls per Line
 Concentration Ratio
 No. of hairpin special svc lines
 Coefficient of Variation



LINES

Include T1 protection link for IDCU SLC-96 systems

TRUNKS

Number of Trunks
 Administrative Fill Factor
 ABSBH O+I CCS per Trunk
 ABSBH O+I Calls per Trunk

Loc Analog

Loc Digital



SS7

Calendar year of initial SS7 installation:
 Economic life, in years, of SS7 equipment:
 Link
 Service



LINK PAIR INSTALLATION

Initial
 First Upgrade
 Second Upgrade
 Third Upgrade
 End of Economic

Yr Installed

Pairs Added

% Utilized



REDACTED

**HIGHLY SENSITIVE
 CONFIDENTIAL**

* NI indicates that no data has been entered for this input

GTE Restricted -- Proprietary Information
 Release of this Information Outside of GTE is Prohibited

Host CLLI: LTGOFLXA58H
Office Name: LARGO
State/Area: FL
Tariff Area: FL

Tech: 5 ESS
Office Type: End Office
Last Updated: 06/26/1995 13:39:34
Printed: 07/13/1995 09:46:24
Data is: Complete

ISDN OFFICE INPUTS

GENERAL

No. of ISDN SMs that do not serve remotes:
Total Inter-Switching Module PPS:
Mix BRI and PRI in the same SMs
Mix BRI and 2 cards in the same ISLUs
Segregate IDCUs from ISLUs in different S
D-Channel Packet PH type:
Permanent Packet B PH type:
On-Demand B Packet PH type:
Primary Rate Interface PH type:
Packet Trunking PH type:
Inter-SM PH type:
XAT PH type:

REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

BRI NON-INTEGRATED DLC

No. of lines terminating on U Cards:
No. of lines terminating on T Cards:
BRI Administrative Fill Factor:
ABS BH O+T CCS per BRI Line:
ABS BH Calls per BRI Line:
PS per BRI D-Channel:
No. of ISLUs per Switching Module:
Number of PIDBs per ISLU:
Average no. of users per BRI:
Number of Multi-point DSLs:
% of O+T BRI calls that are feature calls:
No. of PPB channels served by U and T cards:
Packets per Second (PPS) per PPB:
No. of U and T cards with 1 or 2 PPB per card:
No. of ODB channels served by U and T cards:
No. of U and T cards with 1 or 2 ODB per card:
Number of ODB users:
ABS BH O+T CCS per ODB user:
Packets per Second (PPS) per ODB user:

POTS LINES ON ISDN NON-INTEGRATED DLC

Number of Analog Lines on 2 Cards:
ABS BH O+T CCS per 2 Card:
ABS BH Calls per 2 Card:
% of O+T 2 Card calls that are feature calls:
Number of ISLUs per Switching Module:
Number of PIDBs per ISLU:
2 Card Administrative Fill Factor:

* NI indicates that no data has been entered for this input

Host CLLI: LTGOFLXA58H
Office Name: LARGO
State/Area: FL
Tariff Area: FL

Tech: 5 ESS
Office Type: End Office
Last Updated: 06/26/1995 13:39:34
Printed: 07/13/1995 09:46:24
Data is: Complete

ISDN OFFICE INPUTS

PRI

Number of PRI:
Number of T1's per PRI D channel:
ABSBH Calls per PRI:
Pct. of O+T PRI calls that are originating:

PACKET TRUNKING

Number of X.75 trunks:
Packets per Second (PPS) per X.75 trunk:
ABSBH Calls per X.75 Trunk:
Number of X.75' trunks:
Packets per Sec. (PPS) per X.75' trunk:
ABSBH Calls per X.75' Trunk:
No. of Internal Protocol trunks:
PPS per Int. Protocol trunk:
ABSBH Calls per Internal Protocol trunk:
Number of XAT trunks:
Packets per Sec. (PPS) per XAT trunk:
ABSBH Calls per XAT Trunk:

REDACTED**HIGHLY SENSITIVE
CONFIDENTIAL**

RI/POTS ON INTEGRATED DLC

Number of 2B+D lines:
Number of 1B+D lines:
Number of 0B+D lines:
Administrative Fill Factor:
ABSBH O+T CCS per BRI Line:
ABSBH Calls per BRI Line:
No. of hairpin special service lines:
PPS per BRI D-Channel:
Number of IDCUs per Switching Module:
Number of PIDBs per IDCU:
Average number of users per BRI:
Number of Multi-point DSLs:
% of O+T BRI calls that are feature calls:
No. of T1's per remote terminal:
Number of PPB channels:
Packets per Second (PPS) per PPB:
No. of BRI lines with 1 or 2 PPB channels per line:
Number of ODB channels:
Number of BRI with 1 or 2 ODB per line:
Number of ODB users:
ABSBH O+T CCS per ODB user:
Packets per Sec. (PPS) per ODB user:
Number of POTS Lines:
BSBH O+T CCS per POTS Line:

NI indicates that no data has been entered for this input

Host CLLI: LTGOFLXA58H
Office Name: LARGO
State/Area: FL
Tariff Area: FL

Tech: 5 ESS
Office Type: End Office
Last Updated: 06/26/1995 13:39:34
Printed: 07/13/1995 09:46:24
Data is: Complete

ISDN OFFICE INPUTS

BRI/POTS ON INTEGRATED DLC
ABSBH Calls per POTS Line:
3 of O+T POTS calls that are feature calls:



REDACTED

**HIGHLY SENSITIVE
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* NI indicates that no data has been entered for this input

GTE Restricted -- Proprietary Information
Release of this Information Outside of GTE is Prohibited

Remote CLLI: LRGOFLXCRS1
Office Name: HARBOR BLUFF
State/Area: FL
Tariff Area:
Host CLLI: LTGOFLXA58H

Tech: 5 ESS
Office Type: ORM - 28 Mile
Last Updated: 06/26/1995 13:39:34
Printed: 07/13/1995 09:46:28
Data is: Complete

REMOTE INPUTS

GENERAL

HD/ABS CCS Ratio:
Use Intermodule Emergency Standalone Option

GS INVESTMENT ADJUSTMENT

RTU fees to include in GS Investment
Other Investment to include in GS Inv.
Adjustment to replication investment

Mat.

Eng.

Ins.

GS INVESTMENT ADJUSTMENT

RTU fees to include in GS Investment
Other Investment to include in GS Inv.
Adjustment to replication investment

SM PROCESSOR

SM Memory Adjustment (Megabytes):
SM RTU fees to include per SM - material:
SM RTU fees to include per SM - engineering:
SM RTU fees to include per SM - installation.
4 RTU fees to include per SM - discount type:
M Processor HDBH Percent Utilization:

REDACTED

LINES

Number of Lines
Administrative Fill Factor
ABSBH O+T CCS per Line
ABSBH O+T Calls per Line
Concentration Ratio
No. of hairpin special svc lines
Coefficient of Variation

LINES

Number of Lines
Administrative Fill Factor
ABSBH O+T CCS per Line
ABSBH O+T Calls per Line
Concentration Ratio
No. of hairpin special svc lines
Coefficient of Variation

HIGHLY SENSITIVE
CONFIDENTIAL

NI indicates that no data has been entered for this input

Remote CLI: LRGOFIXCRS1
Office Name: HARBOR BLUFF
State/Area: FL
Tariff Area:
Host CLI: LTGOFIXA58H

Tech: 5 ESS
Office Type: ORM - 28 Mile
Last Updated: 06/26/1995 13:39:34
Printed: 07/13/1995 09:46:28
Data is: Complete

REMOTE INPUTS

LINES

Include T1 protection link for IDCU SLC-96 systems



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**HIGHLY SENSITIVE
CONFIDENTIAL**

* NI indicates that no data has been entered for this input

GTE Restricted -- Proprietary Information
Release of this Information Outside of GTE is Prohibited

Host CLLI: SMNLFLXA23H
 Office Name: SEMINOLE
 State/Area: FL
 Tariff Area:

Tech: 5 ESS
 Office Type: End Office
 Last Updated: 06/26/1995 14:27:20
 Printed: 07/13/1995 09:46:29
 Data is: Complete

OFFICE INPUTS

GENERAL

HD/ABS CCS Ratio:

CPU/GS INVESTMENT

Year of Switch Cutover:

Peak to Average Busy Hour Factor:

PUF

No. of years to switch replacement:

No. of years to processor exhaust:

Processor utilization at cutover:

Processor utilization in fifth year:

Processor utilization at switch replacement:

**HIGHLY SENSITIVE
CONFIDENTIAL**

GS INVESTMENT ADJUSTMENT

RTU fees to include in GS Investment

Other Investment to include in GS Inv.

Adjustment to replication investment

Mat.

Eng.

Ins.

3 INVESTMENT ADJUSTMENT

TU fees to include in GS Investment

Other Investment to include in GS Inv.

Adjustment to replication investment

SM PROCESSOR

SM Memory Adjustment (Megabytes):

SM RTU fees to include per SM - material:

SM RTU fees to include per SM - engineering:

SM RTU fees to include per SM - installation:

SM RTU fees to include per SM - discount type:

SM Processor HDBH Percent Utilization:

REDACTED

LINES

Number of Lines

Administrative Fill Factor

ABSBH O+T CCS per Line

ABSBH O+T Calls per Line

Concentration Ratio

No. of hairpin special svc lines

Coefficient of Variation

NI indicates that no data has been entered for this input

GTE Restricted -- Proprietary Information
 Release of this Information Outside of GTE is Prohibited

Host CLLI: SMNLFLXA23H
 Office Name: SEMINOLE
 State/Area: FL
 Tariff Area:

Tech: 5 ESS
 Office Type: End Office
 Last Updated: 06/26/1995 14:27:20
 Printed: 07/13/1995 09:46:29
 Data is: Complete

OFFICE INPUTS

LINES

Number of Lines
 Administrative Fill Factor
 ABSBH O+T CCS per Line
 ABSBH O+T Calls per Line
 Concentration Ratio
 No. of hairpin special svc lines
 Coefficient of Variation

LINES

Include T1 protection link for IDCU SLC-96 systems

TRUNKS

Number of Trunks
 Administrative Fill Factor
 ABSBH O+I CCS per Trunk
 ABSBH O+I Calls per Trunk

Loc Analog

Loc Digital

SS7

Calendar year of initial SS7 installation:
 Economic life, in years, of SS7 equipment:
 Link
 Service

LINK PAIR INSTALLATION

Initial
 First Upgrade
 Second Upgrade
 Third Upgrade
 End of Economic Life

Yr Installed

Pairs Added

% Utilized

REDACTED

**HIGHLY SENSITIVE
 CONFIDENTIAL**

NI indicates that no data has been entered for this input

GTE Restricted -- Proprietary Information
 Release of this Information Outside of GTE is Prohibited

Host CLLI: UNVRFLXA97H
Office Name: UNIVERSITY
State/Area: FL
Tariff Area: FL

Tech: 5 ESS
Office Type: End Office
Last Updated: 06/26/1995 14:03:44
Printed: 07/13/1995 09:46:32
Data is: Complete

OFFICE INPUTS

GENERAL

HD/ABS CCS Ratio:

CPU/GS INVESTMENT

Year of Switch Cutover:

Peak to Average Busy Hour Factor:

PUF

No. of years to switch replacement:

No. of years to processor exhaust:

Processor utilization at cutover:

Processor utilization in fifth year:

Processor utilization at switch replacement:

GS INVESTMENT ADJUSTMENT

RTU fees to include in GS Investment

Other Investment to include in GS Inv.

Adjustment to replication investment

S INVESTMENT ADJUSTMENT

RTU fees to include in GS Investment

Other Investment to include in GS Inv.

Adjustment to replication investment

SM PROCESSOR

SM Memory Adjustment (Megabytes):

SM RTU fees to include per SM - material:

SM RTU fees to include per SM - engineering:

SM RTU fees to include per SM - installation

SM RTU fees to include per SM - discount type:

SM Processor HDBH Percent Utilization:

LINES

Number of Lines

Administrative Fill Factor

ABSBH O+T CCS per Line

ABSBH O+T Calls per Line

Concentration Ratio

No. of hairpin special svc lines

Coefficient of Variation

HIGHLY SENSITIVE
CONFIDENTIAL

Mat.

Eng.

Ins.

REDACTED

* NI indicates that no data has been entered for this input

GTE Restricted -- Proprietary Information
Release of this Information Outside of GTE is Prohibited

Host CLLI: UNVRFLXA97H
 Office Name: UNIVERSITY
 State/Area: FL
 Tariff Area: FL

Tech: 5 ESS
 Office Type: End Office
 Last Updated: 06/26/1995 14:03:44
 Printed: 07/13/1995 09:46:32
 Data is: Complete

OFFICE INPUTS

LINES

Number of Lines
 Administrative Fill Factor
 ABSBH O+T CCS per Line
 ABSBH O+T Calls per Line
 Concentration Ratio
 No. of hairpin special svc lines
 Coefficient of Variation



LINES

Include T1 protection link for IDCU SLC-96 systems



TRUNKS

Number of Trunks
 Administrative Fill Factor
 ABSBH O+I CCS per Trunk
 ABSBH O+I Calls per Trunk

Loc Analog Loc Digital



SS7

Calendar year of initial SS7 installation:
 Economic life, in years, of SS7 equipment:
 Link
 Service



LINK PAIR INSTALLATION

Initial
 First Upgrade
 Second Upgrade
 Third Upgrade
 End of Economic

Yr Installed Pairs Added % Utilized



REDACTED

HIGHLY SENSITIVE
 CONFIDENTIAL

NI indicates that no data has been entered for this input

GTE Restricted -- Proprietary Information
 Release of this Information Outside of GTE is Prohibited

Host CLLI: UNVRFLXA97H
 Office Name: UNIVERSITY
 State/Area: FL
 Tariff Area: FL

Tech: 5 ESS
 Office Type: End Office
 Last Updated: 06/26/1995 14:03:44
 Printed: 07/13/1995 09:46:32
 Data is: Complete

ISDN OFFICE INPUTS

GENERAL

No. of ISDN SMs that do not serve remotes:
 Total Inter-Switching Module PPS:
 Mix BRI and PRI in the same SMs
 Mix BRI and Z cards in the same ISLUs
 Segregate IDCUs from ISLUs in different SMs
 D-Channel Packet PH type:
 Permanent Packet B PH type:
 On-Demand B Packet PH type:
 Primary Rate Interface PH type:
 Packet Trunking PH type:
 Inter-SM PH type:
 XAT PH type:

BRI NON-INTEGRATED DLC

No. of lines terminating on U Cards:
 No. of lines terminating on T Cards:
 BRI Administrative Fill Factor:
 ABSBH O+T CCS per BRI Line:
 BSBH Calls per BRI Line:
 S per BRI D-Channel:
 No. of ISLUs per Switching Module:
 Number of PIDBs per ISLU:
 Average no. of users per BRI:
 Number of Multi-point DSLs:
 % of O+T BRI calls that are feature calls:
 No. of PPB channels served by U and T cards:
 Packets per Second (PPS) per PPB:
 No. of U and T cards with 1 or 2 PPB per card:
 No. of ODB channels served by U and T cards:
 No. of U and T cards with 1 or 2 ODB per card:
 Number of ODB users:
 ABSBH O+T CCS per ODB user:
 Packets per Second (PPS) per ODB user:

POTS LINES ON ISDN NON-INTEGRATED DLC

Number of Analog Lines on Z Cards:
 ABSBH O+T CCS per Z Card:
 ABSBH Calls per Z Card:
 % of O+T Z Card calls that are feature calls
 Number of ISLUs per Switching Module:
 Number of PIDBs per ISLU:
 Z Card Administrative Fill Factor:

**HIGHLY SENSITIVE
 CONFIDENTIAL**

REDACTED

NI indicates that no data has been entered for this input

GTE Restricted -- Proprietary Information
 Release of this Information Outside of GTE is Prohibited

Host CLLI: UNVRFLXA97H
Office Name: UNIVERSITY
State/Area: FL
Tariff Area: FL

Tech: 5 ESS
Office Type: End Office
Last Updated: 06/26/1995 14:03:44
Printed: 07/13/1995 09:46:32
Data is: Complete

ISDN OFFICE INPUTS

PRI

Number of PRI:
Number of T1's per PRI D channel:
ABSBH Calls per PRI:
Pct. of O+T PRI calls that are originati

PACKET TRUNKING

Number of X.75 trunks:
Packets per Second (PPS) per X.75 trunk:
ABSBH Calls per X.75 Trunk:
Number of X.75' trunks:
Packets per Sec. (PPS) per X.75' trunk:
ABSBH Calls per X.75' Trunk:
No. of Internal Protocol trunks:
PPS per Int. Protocol trunk:
ABSBH Calls per Internal Protocol trunk:
Number of XAT trunks:
Packets per Sec. (PPS) per XAT trunk:
ABSBH Calls per XAT Trunk:

REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

BRI/POTS ON INTEGRATED DLC

Number of 2B+D lines:
Number of 1B+D lines:
Number of 0B+D lines:
Administrative Fill Factor:
ABSBH O+T CCS per BRI Line:
ABSBH Calls per BRI Line:
No. of hairpin special service lines:
PPS per BRI D-Channel:
Number of IDCUs per Switching Module:
Number of PIDBs per IDCU:
Average number of users per BRI:
Number of Multi-point DSLs:
% of O+T BRI calls that are feature calls:
No. of T1's per remote terminal:
Number of PPB channels:
Packets per Second (PPS) per PPB:
No. of BRI lines with 1 or 2 PPB channels per line:
Number of ODB channels:
Number of BRI with 1 or 2 ODB per line:
Number of ODB users:
ABSBH O+T CCS per ODB user:
Packets per Sec. (PPS) per ODB user:
Number of POTS Lines:
ABSBH O+T CCS per POTS Line:

* NI indicates that no data has been entered for this input

Host CLLI: UNVRFLXA97H
Office Name: UNIVERSITY
State/Area: FL
Tariff Area: FL

Tech: 5 ESS
Office Type: End Office
Last Updated: 06/26/1995 14:03:44
Printed: 07/13/1995 09:46:32
Data is: Complete

ISDN OFFICE INPUTS

BRI/POTS ON INTEGRATED DLC
ABSBH Calls per POTS Line:
of O+T POTS calls that are feature calls:

REDACTED

**HIGHLY SENSITIVE
CONFIDENTIAL**

* NI indicates that no data has been entered for this input

GTE Restricted -- Proprietary Information
Release of this Information Outside of GTE is Prohibited

Remote CLLI: UNVRFLXBRS1
Office Name: HIDDEN RIVER
State/Area: FL
Tariff Area:
Host CLLI: UNVRFLXA97H

Tech: 5 ESS
Office Type: ORM - 28 Mile
Last Updated: 06/26/1995 14:03:44
Printed: 07/13/1995 09:46:35
Data is: Complete

REMOTE INPUTS

GENERAL

HD/ABS CCS Ratio:
Use Intermodule Emergency Standalone Option

GS INVESTMENT ADJUSTMENT

RTU fees to include in GS Investment
Other Investment to include in GS Inv.
Adjustment to replication investment

Mat.

Eng.

Ins.

GS INVESTMENT ADJUSTMENT

RTU fees to include in GS Investment
Other Investment to include in GS Inv.
Adjustment to replication investment

SM PROCESSOR

SM Memory Adjustment (Megabytes):
SM RTU fees to include per SM - material:
SM RTU fees to include per SM - engineering:
SM RTU fees to include per SM - installation:
SM RTU fees to include per SM - discount type:
SM Processor HDBH Percent Utilization:

REDACTED

LINES

Number of Lines
Administrative Fill Factor
ABSBH O+T CCS per Line
ABSBH O+T Calls per Line
Concentration Ratio
No. of hairpin special svc lines
Coefficient of Variation

LINES

Number of Lines
Administrative Fill Factor
ABSBH O+T CCS per Line
ABSBH O+T Calls per Line
Concentration Ratio
No. of hairpin special svc lines
Coefficient of Variation

HIGHLY SENSITIVE
CONFIDENTIAL

* NI indicates that no data has been entered for this input

GTE Restricted -- Proprietary Information
Release of this Information Outside of GTE is Prohibited

Remote CLI: UNVRFLXBRS1
Office Name: HIDDEN RIVER
State/Area: FL
Tariff Area:
Host CLI: UNVRFLXA97H

Tech: 5 ESS
Office Type: ORM - 28 Mile
Last Updated: 06/26/1995 14:03:44
Printed: 07/13/1995 09:46:35
Data is: Complete

REMOTE INPUTS

LINES

Include T1 protection link for IDCU SLC-96 systems



REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

NI indicates that no data has been entered for this input

GTE Restricted -- Proprietary Information
Release of this Information Outside of GTE is Prohibited

Remote CLLI: UNVRFLXBRS1
Office Name: HIDDEN RIVER
State/Area: FL
Tariff Area:
Host CLLI: UNVRFLXA97H

Tech: 5 ESS
Office Type: ORM - 28 Mile
Last Updated: 06/26/1995 14:03:44
Printed: 07/13/1995 09:46:35
Data is: Complete

ISDN REMOTE INPUTS

GENERAL

Total Inter-Switching Module PPS:
Mix BRI and PRI in the same SMS
Mix BRI and Z cards in the same ISLUs
Segregate IDCUs from ISLUs in different S
D-Channel Packet PH type:
Permanent Packet B PH type:
On-Demand B Packet PH type:
Primary Rate Interface PH type:
Inter-SM PH type:
XAT PH type:

REDACTED

BRI NON-INTEGRATED DLC
No. of lines terminating on U Cards:
No. of lines terminating on T Cards:
BRI Administrative Fill Factor:
ABSBH O+T CCS per BRI Line:
ABSBH Calls per BRI Line:
PPS per BRI D-Channel:
No. of ISLUs per Switching Module:
Number of PIDBs per ISLU:
Average no. of users per BRI:
Number of Multi-point DSLs:
% of O+T BRI calls that are feature calls:
No. of PPB channels served by U and T cards:
Packets per Second (PPS) per PPB:
No. of U and T cards with 1 or 2 PPB per card:
No. of ODB channels served by U and T cards:
No. of U and T cards with 1 or 2 ODB per card:
Number of ODB users:
ABSBH O+T CCS per ODB user:
Packets per Second (PPS) per ODB user:

HIGHLY SENSITIVE
CONFIDENTIAL

POTS LINES ON ISDN NON-INTEGRATED DLC
Number of Analog Lines on Z Cards:
ABSBH O+T CCS per Z Card:
ABSBH Calls per Z Card:
% of O+T Z Card calls that are feature calls:
Number of ISLUs per Switching Module:
Number of PIDBs per ISLU:
Z Card Administrative Fill Factor:

PRI

Number of PRI:
Number of T1's per PRI D channel:

NI indicates that no data has been entered for this input

Remote CLLI: UNVRFLXBRS1
Office Name: HIDDEN RIVER
State/Area: FL
Tariff Area:
Host CLLI: UNVRFLXA97H

Tech: 5 ESS
Office Type: ORM - 28 Mile
Last Updated: 06/26/1995 14:03:44
Printed: 07/13/1995 09:46:35
Data is: Complete

ISDN REMOTE INPUTS

PRI

ABSBH Calls per PRI:
Pct. of O+T PRI calls that are originating:

PACKET TRUNKING

Number of XAT trunks:
Packets per Sec. (PPS) per XAT trunk:
ABSBH Calls per XAT Trunk:

BRI/POTS ON INTEGRATED DLC

Number of 2B+D lines:
Number of 1B+D lines:
Number of 0B+D lines:
Administrative Fill Factor:
ABSBH O+T CCS per BRI Line:
ABSBH Calls per BRI Line:
No. of hairpin special service lines:
PPS per BRI D-Channel:
Number of IDCUs per Switching Module:
Number of PIDBs per IDCU:
Average number of users per BRI:
Number of Multi-point DSLs:
% of O+T BRI calls that are feature calls:
No. of T1's per remote terminal:
Number of PPB channels:
Packets per Second (PPS) per PPB:
No. of BRI lines with 1 or 2 PPB channels per line:
Number of ODB channels:
Number of BRI with 1 or 2 ODB per line:
Number of ODB users:
ABSBH O+T CCS per ODB user:
Packets per Sec. (PPS) per ODB user:
Number of POTS Lines:
ABSBH O+T CCS per POTS Line:
ABSBH Calls per POTS Line:
% of O+T POTS calls that are feature calls:

REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

* NI indicates that no data has been entered for this input

GTE Restricted -- Proprietary Information
Release of this Information Outside of GTE is Prohibited

Remote CLLI: UNVRFLXCRS2
 Office Name: TAMPA PALMS 2
 State/Area: FL
 Tariff Area:
 Host CLLI: UNVRFLXA97H

Tech: 5. ESS
 Office Type: ORM - 28 Mile
 Last Updated: 06/26/1995 14:03:44
 Printed: 07/13/1995 09:46:38
 Data is: Complete

REMOTE INPUTS

GENERAL

HD/ABS CCS Ratio:
 Use Intermodule Emergency Standalone Option

GS INVESTMENT ADJUSTMENT

RTU fees to include in GS Investment
 Other Investment to include in GS Inv.
 Adjustment to replication investment

Mat.

Eng.

Ins.

GS INVESTMENT ADJUSTMENT

RTU fees to include in GS Investment
 Other Investment to include in GS Inv.
 Adjustment to replication investment

SM PROCESSOR

SM Memory Adjustment (Megabytes):
 SM RTU fees to include per SM - material:
 SM RTU fees to include per SM - engineering:
 SM RTU fees to include per SM - installation
 1 RTU fees to include per SM - discount typ:
 1 Processor HDBH Percent Utilization:

REDACTED

LINES

Number of Lines
 Administrative Fill Factor
 ABSBH O+T CCS per Line
 ABSBH O+T Calls per Line
 Concentration Ratio
 No. of hairpin special svc lines
 Coefficient of Variation

LINES

Number of Lines
 Administrative Fill Factor
 ABSBH O+T CCS per Line
 ABSBH O+T Calls per Line
 Concentration Ratio
 No. of hairpin special svc lines
 Coefficient of Variation

HIGHLY SENSITIVE
 CONFIDENTIAL
 CONFIDENTIAL

NI indicates that no data has been entered for this input

GTE Restricted -- Proprietary Information
 Release of this Information Outside of GTE is Prohibited

Remote CLLI: UNVRFLXCRS2
Office Name: TAMPA PALMS 2
State/Area: FL
Tariff Area:
Host CLLI: UNVRFLXA97H

Tech: 5 ESS
Office T [REDACTED]
Last Updated: 06/26/1995 14:03:44
Printed: 07/13/1995 09:46:38
Data is: Complete

REMOTE INPUTS

LINES

Include [REDACTED] [REDACTED]

REDACTED

**HIGHLY SENSITIVE
CONFIDENTIAL**

NI indicates that no data has been entered for this input

GTE Restricted -- Proprietary Information
Release of this Information Outside of GTE is Prohibited

Remote CLLI: UNVRFLXDRS1
 Office Name: TAMPA TECH PK
 State/Area: FL
 Tariff Area:
 Host CLLI: UNVRFLXA97H

Tech: 5 ESS
 Office Type: RSM
 Last Updated: 06/26/1995 14:03:44
 Printed: 07/13/1995 09:46:39
 Data is: Complete

REMOTE INPUTS

GENERAL

HD/ABS CCS Ratio:
 No. of umbilical T1 links:
 Total umbilical CCS:
 Total umbilical calls:
 Net pct. intra-remote CCS:
 Net pct. intra-remote calls:

**HIGHLY SENSITIVE
 CONFIDENTIAL**

[REDACTED]

GS INVESTMENT ADJUSTMENT

RTU fees to include in GS Investment
 Other Investment to include in GS Inv.
 Adjustment to replication investment

Mat.

Eng.

Ins.

[REDACTED]

[REDACTED]

[REDACTED]

GS INVESTMENT ADJUSTMENT

RTU fees to include in GS Investment
 Other Investment to include in GS Inv.
 Adjustment to replication investment

SM PROCESSOR

Memory Adjustment (Megabytes):
 RTU fees to include per SM - material:
 SM RTU fees to include per SM - engineerin.
 SM RTU fees to include per SM - installati
 SM RTU fees to include per SM - discount t;
 SM Processor HDBH Percent Utilization:

REDACTED

[REDACTED]

LINES

Number of Lines
 Administrative Fill Factor
 ABSBH O+T CCS per Line
 ABSBH O+T Calls per Line
 Concentration Ratio
 No. of hairpin special svc lines
 Coefficient of Variation

[REDACTED]

LINES

Number of Lines
 Administrative Fill Factor
 ABSBH O+T CCS per Line
 ABSBH O+T Calls per Line
 Concentration Ratio
 No. of hairpin special svc lines
 Coefficient of Variation

[REDACTED]

* NI indicates that no data has been entered for this input

Remote CLLI: UNVRFLXDRS1
Office Name: TAMPA TECH PK
State/Area: FL
Tariff Area:
Host CLLI: UNVRFLXA97H

Tech: 5 ESS
Office Type: RSM
Last Updated: 06/26/1995 14:03:44
Printed: 07/13/1995 09:46:39
Data is: Complete

REMOTE INPUTS

LINES

Include T1 protection link for IDGU SLC-96 systems



REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

NI indicates that no data has been entered for this input

GTE Restricted -- Proprietary Information
Release of this Information Outside of GTE is Prohibited

Remote CLLI: UNVRFLXERS1
 Office Name: TELECOM PK 1
 State/Area: FL
 Tariff Area:
 Host CLLI: UNVRFLXA97H

Tech: 5 ESS
 Office Type: ORM - 28 Mile
 Last Updated: 06/26/1995 14:03:44
 Printed: 07/13/1995 09:46:40
 Data is: Complete

REMOTE INPUTS

GENERAL

HD/ABS CCS Ratio:
 Use Intermodule Emergency Standalone Option

GS INVESTMENT ADJUSTMENT

RTU fees to include in GS Investment
 Other Investment to include in GS Inv.
 Adjustment to replication investment

Mat.

Eng.

Ins.

GS INVESTMENT ADJUSTMENT

RTU fees to include in GS Investment
 Other Investment to include in GS Inv.
 Adjustment to replication investment

SM PROCESSOR

SM Memory Adjustment (Megabytes):
 SM RTU fees to include per SM - material:
 SM RTU fees to include per SM - engineeri:
 SM RTU fees to include per SM - installat:
 SM RTU fees to include per SM - discount type:
 SM Processor HDBH Percent Utilization:

REDACTED

LINES

Number of Lines
 Administrative Fill Factor
 ABSBH O+T CCS per Line
 ABSBH O+T Calls per Line
 Concentration Ratio
 No. of hairpin special svc lines
 Coefficient of Variation

LINES

Number of Lines
 Administrative Fill Factor
 ABSBH O+T CCS per Line
 ABSBH O+T Calls per Line
 Concentration Ratio
 No. of hairpin special svc lines
 Coefficient of Variation

HIGHLY SENSITIVE
 CONFIDENTIAL

* NI indicates that no data has been entered for this input

Remote CLLI: UNVRFLXERS1
Office Name: TELECOM PK 1
State/Area: FL
Tariff Area:
Host CLLI: UNVRFLXA97H

Tech: 5 ESS
Office Type: ORM - 28 Mile
Last Updated: 06/26/1995 14:03:44
Printed: 07/13/1995 09:46:40
Data is: Complete

REMOTE INPUTS

LINES

Include T1 protection link for IDCU SLC-96 systems



REDACTED

**HIGHLY SENSITIVE
CONFIDENTIAL**

* NI indicates that no data has been entered for this input

GTE Restricted -- Proprietary Information
Release of this Information Outside of GTE is Prohibited

Remote CLLI: UNVRFLXERS2
 Office Name: TELEPARK ORM2
 State/Area: FL
 Tariff Area:
 Host CLLI: UNVRFLXA97H

Tech: 5 ESS
 Office Type: ORM - 28 Mile
 Last Updated: 06/26/1995 14:03:44
 Printed: 07/13/1995 09:46:42
 Data is: Complete

REMOTE INPUTS

GENERAL

HD/ABS CCS Ratio:
 Use Intermodule Emergency Standalone Option

GS INVESTMENT ADJUSTMENT

RTU fees to include in GS Investment
 Other Investment to include in GS Inv.
 Adjustment to replication investment

Mat.

Eng.

Ins.

GS INVESTMENT ADJUSTMENT

RTU fees to include in GS Investment
 Other Investment to include in GS Inv.
 Adjustment to replication investment

SM PROCESSOR

SM Memory Adjustment (Megabytes):
 SM RTU fees to include per SM - material:
 SM RTU fees to include per SM - engineering:
 SM RTU fees to include per SM - installation
 1 RTU fees to include per SM - discount typ
 A Processor HDBH Percent Utilization:

REDACTED

LINES

Number of Lines
 Administrative Fill Factor
 ABSBH O+T CCS per Line
 ABSBH O+T Calls per Line
 Concentration Ratio
 No. of hairpin special svc lines
 Coefficient of Variation

LINES

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 Administrative Fill Factor
 ABSBH O+T CCS per Line
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 Concentration Ratio
 No. of hairpin special svc lines
 Coefficient of Variation

HIGHLY SENSITIVE
 CONFIDENTIAL

* NI indicates that no data has been entered for this input

GTE Restricted -- Proprietary Information
 Release of this Information Outside of GTE is Prohibited

Remote CLLI: UNVRFLXERS2
Office Name: TELEPARK ORM2
State/Area: FL
Tariff Area:
Host CLLI: UNVRFLXA97H

Tech: 5 ESS
Office Type: ORM - 28 Mile
Last Updated: 06/26/1995 14:03:44
Printed: 07/13/1995 09:46:42
Data is: Complete

REMOTE INPUTS

LINES

Include T1 protection link for IDCU SLC-96 systems



REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

NI indicates that no data has been entered for this input

GTE Restricted -- Proprietary Information
Release of this Information Outside of GTE is Prohibited

Offices And Associated Remotes Included

Study Name: FL-5

Study Description: FLORIDA - SESS

UNVRFLXA97H UNIVERSITY End Office

UNVRFLXERS2

UNVRFLXERS1

UNVRFLXDRS1

UNVRFLXCRS2

UNVRFLXBRS1

SMNIFLXA23H

LTGOFLXA58H

LRGOFLXCRS1

INLXFLXA99H

REDACTED

HIGHLY SENSITIVE
 CONFIDENTIAL

GTE TELEPHONE OPERATIONS - FLORIDA

0000459

UNBUNDLED ELEMENTS

JULY 1, 1996

TWO - WIRE ISDN DIGITAL PORT - BRI

Density Category

HIGH MEDIUM LOW COMBINED

PORT

LINE TERMINATION - HARDWARE

LINE TERMINATION - SOFTWARE

BILLING AND COLLECTION

TELEPHONE DIRECTORY

TSLRIC - PORT

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)

LAND AND BUILDINGS *

BIG TSLRIC - PORT

[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

TSLRIC AND "BIG" TSLRIC DO NOT INCLUDE DIRECTORY ASSISTANCE COSTS.

* PRELIMINARY ESTIMATE.

RELATIVE FREQUENCY

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS) FACTOR

[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
------------	------------	------------	------------

CONFIDENTIAL

REDACTED

HIGHLY SENSITIVE CONFIDENTIAL INFORMATION

STATE: FL

BNF: T STUDY

REDACTED

07/01/98

BNF: BRI Access

DENSITY/SIZE: N/A

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * L)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + L))
5. TOTAL INVESTMENT (Ln 1 + L)

ANNUAL OPERATING EXPENSE

6. DEPRECIATION (A)
7. RETURN (A)
8. COMPOSITE INCOME TAX (A)
9. MAINTENANCE/REPAIR (A)
10. CUSTOMER OPERATIONS (A)
11. AD VALOREM TAX (A)
12. EFF GROSS RECEIPTS TAX (A)
13. TOTAL ANNUAL COSTS (Sum Ln 6-12)
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * L)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + L)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (A)
21. RETURN (A)
22. COMPOSITE INCOME TAX (A)
23. MAINTENANCE/REPAIR (A)
24. CUSTOMER OPERATIONS (A)
25. AD VALOREM TAX (A)
26. EFF GROSS RECEIPTS TAX (A)

27. TOTAL ANNUAL COSTS (Sum Ln 20-26)
28. MONTHLY COST BY USOA ACCO
29. TOTAL MONTHLY COST (Ln 14 + 28)
30. TOTAL MONTHLY SOFTWARE CO

CONFIDENTIAL

0000460

SWITCHING COST INFORMATION SYSTEM
DMS-100F ISDN INVESTMENT REPORT

0000461

Office CLLI: LONDKYXADS0 - LONDON
Office Type: DMS-100 End Office
Economic Option: Marginal 1 - GTE Telops

March 21, 1996

Version 2.1

Generic: NA004 - STANDARD
Effective Date: 10/01/1995

E, F & I Unit Investment

Line Termination Inv.

Min. Inv. Per BRI (U/T Weighted):

- A. Working ISDN Line Inv.:
- B. Excess Capacity Inv.:
- C. Getting Started Inv. Per BRI:
 - D1: Breakage Inv.:
 - D2: Spare Inv.:

Min. Inv. Per U Line:

- A. Working ISDN Line Inv.:
- B. Excess Capacity Inv.:
- C. Getting Started Inv. Per U Line:
 - D1: Breakage Inv.:
 - D2: Spare Inv.:

Min. Inv. Per T Line:

- A. Working ISDN Line Inv.:
- B. Excess Capacity Inv.:
- C. Getting Started Inv. Per T Line:
 - D1: Breakage Inv.:
 - D2: Spare Inv.:

Inv. Per ISDN Line CCS (O+T):

ISDN PRI Termination Inv.

Min. Inv. Per PRI D Channel:

- A. Non-Traffic Sensitive Switching:
 - C. Getting Started Inv.:
 - D1: Breakage Inv.:
 - D2: Spare Inv.:

Min. Inv. Per PRI B Channel:

- (Circuit Switched)
 - A. Non-Traffic Sensitive Switching:
 - C. Getting Started Inv.:
 - D1: Breakage Inv.:
 - D2: Spare Inv.:

Investment Per Packet Per Second

- A. Channel Terminal Access PPS Inv.:
- B. PPB Channel Access PPS Inv.:
- C. Interswitch PPS Investment:

Add'l Inv. Per BRI PPB Channel:

- A. Inv. Per PPB Channel:
- C. Excess PPS Capacity Inv.:

PROPRIETARY INFORMATION - HIGHLY SENSITIVE
DO NOT RELEASE OUTSIDE GTE

HIGHLY SENSITIVE
CONFIDENTIAL

GTE TELEPHONE OPERATIONS - FLORIDA
UNBUNDLED ELEMENTS
JULY 1, 1996

0000462

FOUR - WIRE DS-1 PORT

	Density Category			
	HIGH	MEDIUM	LOW	COMBINED
PORT				
LINE TERMINATION				
BILLING AND COLLECTION				
TELEPHONE DIRECTORY				
TSLRIC - PORT				
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)				
LAND AND BUILDINGS *				
BIG TSLRIC - PORT				

TSLRIC AND "BIG" TSLRIC DO NOT INCLUDE DIRECTORY ASSISTANCE COSTS.

* PRELIMINARY ESTIMATE.

RELATIVE FREQUENCY

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS) FACTOR

CONFIDENTIAL

HIGHLY SENSITIVE CONFIDENTIAL INFORMATION

STATE: FL

BNF COS I STUDY

REDACTED

07/01/96

BNF: NACC DS1 Switch Interface

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * L
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF
13. TOTAL ANNUAL COSTS (Sum Line
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + L

CONFIDENTIAL

0000463

07/01/96

Summary Report

Florida

Florida

	LINES	PERCENT	SCIS PCT	SS7 OCT	LINE CARD	MDF & PROT	DS1 SWITCH INTERFACE
GTD-5	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
DMS-100	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
DMS-10	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
5ESS	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
TOTAL	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

RESTRICTED PROPRIETARY
CONFIDENTIAL

GTE Restricted Proprietary Information

0000464

GTE TELEPHONE OPERATIONS - FLORIDA
UNBUNDLED ELEMENTS
JULY 1, 1996

0000465

FOUR - WIRE ISDN DS1 DIGITAL PORT - PRI

Density Category

HIGH MEDIUM LOW COMBINED

PORT

LINE TERMINATION - HARDWARE
LINE TERMINATION - SOFTWARE
BILLING AND COLLECTION
TELEPHONE DIRECTORY

TSLRIC - PORT

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND AND BUILDINGS *

BIG TSLRIC - PORT



[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

TSLRIC AND "BIG" TSLRIC DO NOT INCLUDE DIRECTORY ASSISTANCE COSTS.

* PRELIMINARY ESTIMATE.

RELATIVE FREQUENCY

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS) FACTOR



CONFIDENTIAL

HIGHLY SENSITIVE CONFIDENTIAL INFORMATION

STATE: FL

BNF COST STUDY

REDACTED

07/02/96

BNF: ISDN PRI ACCESS

DENSITY/SIZE: N/A

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * L
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (A
7. RETURN (A
8. COMPOSITE INCOME TAX (A
9. MAINTENANCE/REPAIR (A
10. CUSTOMER OPERATIONS (A
11. AD VALOREM TAX (A
12. EFF GROSS RECEIPTS TAX (A
13. TOTAL ANNUAL COSTS (Sum Lin
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * L
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (A
21. RETURN (A
22. COMPOSITE INCOME TAX (A
23. MAINTENANCE/REPAIR (A
24. CUSTOMER OPERATIONS (A
25. AD VALOREM TAX (A
26. EFF GROSS RECEIPTS TAX (A
27. TOTAL ANNUAL COSTS (Sum Lin
28. MONTHLY COST BY USOA ACCO
29. TOTAL MONTHLY COST (Ln 14 +
30. SOFTWARE MONTHLY COST

*** HIGHLY SENSITIVE CONFIDENTIAL INFORMATION ***

CONFIDENTIAL

0000466

V. 3.05

Technology Percent
DMS-100 5ESS

Weighted PRI
Hardware Software

AL

AR

AZ

CA

FL

HI

IA

ID

IL

IN

KY

MI

MN

MO

NC

NE

NM

NV

OH

OK

OR

PA

SC

TX

VA

WA

WI

REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

Report: Marginal CAPACITY; Marginal

Calculation: Marg-CAPACITY E,F&I

State: SYS

Input File: bob_isdn

Date: 04/08/96 12:53

Technology: SESS

(BOTHWAXBDS1: 04-96 (08-92, 02-95))

REDACTED

Investment Category Variable Direct Fixed Shared

- A. Getting Sta
- B. CCS
- C. Call
- D. Minimum per
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End O

TOTAL Investment

DEEPCORE CONFIDENTIAL - RESTRICTED ACCESS

See confidentiality restrictions on the title screen.

GTE Restricted -- Proprietary Information

Release of this information outside of GTE is prohibited

GTE Telephone Operations Headquarters
SCIS/IN Features 2.1
Feature: 191. Primary Rate Interface

0000469

Report: Marginal CAPACITY; Marginal

Calculation: Marg-CAPACITY E,F&I
State: SYS

Input File: hsp189

REDACTED

Date: 04/08/96 12:53

Technology: DMS-100 (VLPRINXADS1:04-05-96 (NA003, 06-95))

Investment Ca

- A. Getting St
- B. CCS
- C. Call
- D. Minimum p
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End

TOTAL Invest

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
GTE Restricted -- Proprietary Information
Release of this information outside of GTE is prohibited

GTE TELEPHONE OPERATIONS - FLORIDA

UNBUNDLED ELEMENTS

JULY 1, 1996

0000470

USAGE

CONFIDENTIAL

Density Category

HIGH MEDIUM LOW COMBINED

PEAK

CALL SET-UP
BILLING AND COLLECTION
TSLRIC - CALL SET-UP

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND AND BUILDINGS

BIG TSLRIC - CALL SET-UP

TSLRIC - CALL DURATION (MOU)

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND AND BUILDINGS

BIG TSLRIC - CALL DURATION (MOU)

OFF-PEAK

CALL SET-UP
BILLING AND COLLECTION
TSLRIC - CALL SET-UP

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND AND BUILDINGS

BIG TSLRIC - CALL SET-UP

TSLRIC - CALL DURATION (MOU)

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND AND BUILDINGS

BIG TSLRIC - CALL DURATION (MOU)

RELATIVE FREQUENCY

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS) FACTOR
LAND AND BUILDINGS FACTOR

TSLRIC AND "BIG" TSLRIC DO NOT INCLUDE EXPENSES /
AGREEMENTS.

REDACTED

CONFIDENTIAL

(A)

PEAK

OFF PEAK

1 STATE: FLORIDA
 2
 3 CALLS
 4 MINUTES
 5 PERCENTAGE INTRAOFFICE
 6 PERCENTAGE INTEROFFICE
 7
 8
 9 LOCAL MILES
 10
 11
 12
 13
 14
 15 CALCULATION OF MOU AND SETUP:
 16
 17
 18
 19 INTRAOFC CALL SETUP (BNF X A5)
 20 INTRAOFC MOU (BNF X A5)
 21 OUTGOING CALL SETUP (BNF X A6)
 22 OUTGOING MOU (BNF X A6)
 23 INCOMING CALL SETUP (BNF X A6)
 24 INCOMING MOU (BNF X A6)
 25 TANDEM CALL SETUP
 26 TANDEM MOU
 27 MEASUREMENT (AMA) PER CALL
 28 SW TRANSP PER MOU PER TERM (BNF X A6 X 2)
 29 SW TRANSP PER SETUP PER TERM (BNF X A6 X 2)
 30 SW TRANSP PER MOU PER AIR MILE (BNF X A6 X A9)
 31 SW TRANSP PER SETUP PER AIR MILE (BNF X A6 X A)
 32
 33 LOCAL - PER UNIT COST
 34
 35 IAO SETUP - LN. 19
 36 OG SETUP - LN. 21
 37 INC SETUP - LN. 23
 38 MEASUREMENT - LN. 27
 39 SW TRANS SU - LNS. 29 + 31
 40
 41 TOTAL SETUP - SUM(LNS. 35..39)
 42
 43 IAO MOU - LN. 20
 44 OG MOU - LN. 22
 45 INC MOU - LN. 24
 46 SW TRANS MOU - LNS. 28 + 30
 47
 48 TOTAL MOU - SUM(LNS. 43..46)
 49
 50
 51 TSLRIC - SETUP HIGH
 52 MEDIUM
 53 LOW
 54
 55
 56 MOU HIGH
 57 MEDIUM
 58 LOW

REDACTED

STATE	BNF (Basic Network Funct
1 FL	IAO CALL SETUP
2 FL	IAO MOU
3 FL	OUTGOING CALL SETUP
4 FL	OUTGOING MOU
5 FL	INCOMING CALL SETUP
6 FL	INCOMING MOU
7 FL	TANDEM CALL SETUP
8 FL	TANDEM MOU
9 FL	AMA COST PER CALL
10 FL	SWITCHED TRANSPORT PER M
11 FL	SWITCHED TRANSPORT PER S
12 FL	SWITCHED TRANSPORT PER M
13 FL	SWITCHED TRANSPORT PER S

(A)

(B)

(C)

(D)

REDACTED

REDACTED

USAGE BNF COST STUDY
S WITCHING

10/11/95

STATE: FL

BNF: IAO CALL SETUP - LOCAL

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Fac
- 3. ENGINEERING & INSTALLAT
- 4. E.F&I LOADING (Factor *C
- 5. TOTAL INVESTMENT (Ln 1

ANNUAL OPERATING EXPE

- 6. DEPRECIATION
- 7. RETURN
- 8. COMPOSITE INCOME TAX
- 9. MAINTENANCE/REPAIR
- 10. CUSTOMER OPERATIONS
- 11. AD VALOREM TAX
- 12. EFF. GROSS RECEIPTS TAX
- 13. TOTAL COST (Ln 6..Ln 12)

*** GTE RESTRICTED ***

0000473

V. 3.0

USAGE BNF COST STUDY
SWITCHING

REDACTED

10/11/95

STATE: FL

BNF: IAO MOU - LOCAL

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *Ln)
5. TOTAL INVESTMENT (Ln 1 + Ln 4)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION
7. RETURN
8. COMPOSITE INCOME TAX
9. MAINTENANCE/REPAIR
10. CUSTOMER OPERATIONS
11. AD VALOREM TAX
12. EFF. GROSS RECEIPTS TAX
13. TOTAL COST (Ln 6..Ln 12)

*** GTE RESTRICTED ***

0000474

V. 3.05U

STATE: FL

BNF: OUTGOING CALL SETUP - LOCAL

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *Ln 1)
5. TOTAL INVESTMENT (Ln 1 + Ln 4)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION
7. RETURN
8. COMPOSITE INCOME TAX
9. MAINTENANCE/REPAIR
10. CUSTOMER OPERATIONS
11. AD VALOREM TAX
12. EFF. GROSS RECEIPTS TAX
13. TOTAL COST (Ln 6..Ln 12)

CONFIDENTIAL

0000475

STATE: FL

BNF: OUTGOING MOU - LOCAL

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Fact
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln
5. TOTAL INVESTMENT (Ln 1 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION
7. RETURN
8. COMPOSITE INCOME TAX
9. MAINTENANCE/REPAIR
10. CUSTOMER OPERATIONS
11. AD VALOREM TAX
12. EFF. GROSS RECEIPTS TAX
13. TOTAL COST (Ln 6..Ln 12)

USAGE BNF COST STUDY
SWITCHING

REDACTED

10/11/95

STATE: FL

BNF: INCOMING CALL SETUP - LOCAL

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Fac
3. ENGINEERING & INSTALLAT
4. E,F&I LOADING (Factor *(L
5. TOTAL INVESTMENT (Ln 1 +

ANNUAL OPERATING EXPEN

6. DEPRECIATION
7. RETURN
8. COMPOSITE INCOME TAX
9. MAINTENANCE/REPAIR
10. CUSTOMER OPERATIONS
11. AD VALOREM TAX
12. EFF. GROSS RECEIPTS TAX
13. TOTAL COST (Ln 6..Ln 12)

0000477

REDACTED

10/11/95

STATE: FL

BNF: INCOMING MOU - LOCAL

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Fac
3. ENGINEERING & INSTALLAT
4. E,F&I LOADING (Factor *C
5. TOTAL INVESTMENT (Ln 1 -

ANNUAL OPERATING EXPE

6. DEPRECIATION
7. RETURN
8. COMPOSITE INCOME TAX
9. MAINTENANCE/REPAIR
10. CUSTOMER OPERATIONS
11. AD VALOREM TAX
12. EFF. GROSS RECEIPTS TAX
13. TOTAL COST (Ln 6..Ln 12)

CONFIDENTIAL

0000478

STATE: FL

BNF: TANDEM CALL SETUP - LOCAL

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 4)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION
7. RETURN
8. COMPOSITE INCOME TAX
9. MAINTENANCE/REPAIR
10. CUSTOMER OPERATIONS
11. AD VALOREM TAX
12. EFF. GROSS RECEIPTS TAX
13. TOTAL COST (Ln 6..Ln 12)

CONFIDENTIAL

0000479

STATE: FL

BNF: TANDEM MOU - LOCAL

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Fac
3. ENGINEERING & INSTALLAT
4. E,F&I LOADING (Factor *(U
5. TOTAL INVESTMENT (Ln 1 +

ANNUAL OPERATING EXPENSE

6. DEPRECIATION
7. RETURN
8. COMPOSITE INCOME TAX
9. MAINTENANCE/REPAIR
10. CUSTOMER OPERATIONS
11. AD VALOREM TAX
12. EFF. GROSS RECEIPTS TAX
13. TOTAL COST (Ln 6..Ln 12)

0000480

STATE: FL

BNF: AMA COST PER CALL - LOCAL

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *Ln 1)
5. TOTAL INVESTMENT (Ln 1 + Ln 4)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION
7. RETURN
8. COMPOSITE INCOME TAX
9. MAINTENANCE/REPAIR
10. CUSTOMER OPERATIONS
11. AD VALOREM TAX
12. EFF. GROSS RECEIPTS TAX
13. TOTAL COST (Ln 6..Ln 12)

0000401

BNF: SWITCHED TRANSPORT PER MOU PER AIR MILE - LOCAL

<u>RATE PERIOD 1 EQUIPMENT INVESTMENT</u>	2411.10	2421.20	2422.20	2423.20	2441.00
EQUIPMENT INVESTMENT					
MATERIAL LOADINGS (Factor * Ln 1)					
ENGINEERING & INSTALLATION					
4. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3)					
<u>ANNUAL OPERATING EXPENSES</u>					
5. DEPRECIATION (ACF * Ln 4)					
6. RETURN (ACF * Ln 4)					
7. COMPOSITE INCOME TAX (ACF * Ln 4)					
8. MAINTENANCE/REPAIR (ACF * RP3 Ln 4)					
9. CUSTOMER OPERATIONS (ACF * RP3 Ln 4)					
10 AD VALOREM TAX (ACF * RP3 Ln 4)					
11 EFF. GR. RECEIPTS TAX (ACF * Ln 5..Ln 11)					
12 TOTAL UNIT COSTS (Ln 5..Ln 11)					
13 RATE PERIOD 1 TOTAL COST (Ln 12)					

<u>RATE PERIOD 2 EQUIPMENT INVESTMENT</u>
1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3)

<u>ANNUAL OPERATING EXPENSES</u>
5. DEPRECIATION (ACF * Ln 4)
6. RETURN (ACF * Ln 4)
7. COMPOSITE INCOME TAX (ACF * Ln 4)
8. MAINTENANCE/REPAIR (ACF * RP3 Ln 4)
9. CUSTOMER OPERATIONS (ACF * RP3 Ln 4)
10 AD VALOREM TAX (ACF * RP3 Ln 4)
11 EFF. GR. RECEIPTS TAX (ACF * Ln 5..Ln 11)
12 TOTAL UNIT COSTS (Ln 5..Ln 11)

13 RATE PERIOD 2 TOTAL COST (Ln 12)

<u>RATE PERIOD 3 EQUIPMENT INVESTMENT</u>
EQUIPMENT INVESTMENT
MATERIAL LOADINGS (Factor * Ln 1)
ENGINEERING & INSTALLATION
4. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3)

<u>ANNUAL OPERATING EXPENSES</u>
5. DEPRECIATION (ACF * Ln 4)
6. RETURN (ACF * Ln 4)
7. COMPOSITE INCOME TAX (ACF * Ln 4)
8. MAINTENANCE/REPAIR (ACF * Ln 4)
9. CUSTOMER OPERATIONS (ACF * Ln 4)
10 AD VALOREM TAX (ACF * Ln 4)
11 EFF. GR. RECEIPTS TAX (ACF * Ln 5..Ln 10)
12 TOTAL UNIT COSTS (Ln 5..Ln 11)

13 RATE PERIOD 3 TOTAL COST (Ln 12)

<u>RATE PERIOD 24 HR EQUIPMENT INVESTMENT</u>
1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3)

<u>ANNUAL OPERATING EXPENSES</u>
5. DEPRECIATION (ACF * Ln 4)
6. RETURN (ACF * Ln 4)
7. COMPOSITE INCOME TAX (ACF * Ln 4)
8. MAINTENANCE/REPAIR (ACF * RP3 Ln 4)
9. CUSTOMER OPERATIONS (ACF * RP3 Ln 4)
10 AD VALOREM TAX (ACF * RP3 Ln 4)
11 EFF. GR. RECEIPTS TAX (ACF * Ln 5..Ln 10)
12 TOTAL UNIT COSTS (Ln 5..Ln 11)

13 RATE PERIOD 24 HOUR TOTAL COST (Ln 12)

REDACTED

CONFIDENTIAL

BNF: SWITCHED TRANSPORT PER SETUP PER AIR MILE - LOCAL

	2411.10	2421.20	2422.20	2423.20	2441.00
RATE PERIOD 1 EQUIPMENT INVESTMENT					
1. EQUIPMENT INVESTMENT					
2. MATERIAL LOADINGS (Factor * Ln 1)					
3. ENGINEERING & INSTALLATION					
4. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3)					
ANNUAL OPERATING EXPENSES					
5. DEPRECIATION (ACF * Ln 4)					
6. RETURN (ACF * Ln 4)					
7. COMPOSITE INCOME TAX (ACF * Ln 4)					
8. MAINTENANCE/REPAIR (ACF * RP3 Ln 4)					
9. CUSTOMER OPERATIONS (ACF * RP3 Ln 4)					
10. AD VALOREM TAX (ACF * RP3 Ln 4)					
11. EFF. GR. RECEIPTS TAX (ACF * Ln 5..Ln 11)					
12. TOTAL UNIT COSTS (Ln 5..Ln 11)					
13 RATE PERIOD 1 TOTAL COST (Ln 12)					
RATE PERIOD 2 EQUIPMENT INVESTMENT					
1. EQUIPMENT INVESTMENT					
2. MATERIAL LOADINGS (Factor * Ln 1)					
3. ENGINEERING & INSTALLATION					
4. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3)					
ANNUAL OPERATING EXPENSES					
5. DEPRECIATION (ACF * Ln 4)					
6. RETURN (ACF * Ln 4)					
7. COMPOSITE INCOME TAX (ACF * Ln 4)					
8. MAINTENANCE/REPAIR (ACF * RP3 Ln 4)					
9. CUSTOMER OPERATIONS (ACF * RP3 Ln 4)					
10. AD VALOREM TAX (ACF * RP3 Ln 4)					
11. EFF. GR. RECEIPTS TAX (ACF * Ln 5..Ln 11)					
12. TOTAL UNIT COSTS (Ln 5..Ln 11)					
13 RATE PERIOD 2 TOTAL COST (Ln 12)					
RATE PERIOD 3 EQUIPMENT INVESTMENT					
1. EQUIPMENT INVESTMENT					
2. MATERIAL LOADINGS (Factor * Ln 1)					
3. ENGINEERING & INSTALLATION					
4. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3)					
ANNUAL OPERATING EXPENSES					
5. DEPRECIATION (ACF * Ln 4)					
6. RETURN (ACF * Ln 4)					
7. COMPOSITE INCOME TAX (ACF * Ln 4)					
8. MAINTENANCE/REPAIR (ACF * Ln 4)					
9. CUSTOMER OPERATIONS (ACF * Ln 4)					
10. AD VALOREM TAX (ACF * Ln 4)					
11. EFF. GR. RECEIPTS TAX (ACF * Ln 5..Ln 10)					
12. TOTAL UNIT COSTS (Ln 5..Ln 11)					
13 RATE PERIOD 3 TOTAL COST (Ln 12)					
RATE PERIOD 24 HR EQUIPMENT INVESTMENT					
1. EQUIPMENT INVESTMENT					
2. MATERIAL LOADINGS (Factor * Ln 1)					
3. ENGINEERING & INSTALLATION					
4. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3)					
ANNUAL OPERATING EXPENSES					
5. DEPRECIATION (ACF * Ln 4)					
6. RETURN (ACF * Ln 4)					
7. COMPOSITE INCOME TAX (ACF * Ln 4)					
8. MAINTENANCE/REPAIR (ACF * RP3 Ln 4)					
9. CUSTOMER OPERATIONS (ACF * RP3 Ln 4)					
10. AD VALOREM TAX (ACF * RP3 Ln 4)					
11. EFF. GR. RECEIPTS TAX (ACF * Ln 5..Ln 10)					
12. TOTAL UNIT COSTS (Ln 5..Ln 11)					
13 RATE PERIOD 24 HOUR TOTAL COST (Ln 12)					

REDACTED

CONFIDENTIAL

*** GTE RESTRICTED ***

V. 3.05U

STATE: FL

BNF: SWITCHED TRANSPORT PER MOU PER TERMINATION LOCAL

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Fac
3. ENGINEERING & INSTALLAT
4. TOTAL INVESTMENT (Ln 1)

ANNUAL OPERATING EXPENSE

5. DEPRECIATION
6. RETURN
7. COMPOSITE INCOME TAX
8. MAINTENANCE/REPAIR
9. CUSTOMER OPERATIONS
10. AD VALOREM TAX
11. GROSS RECEIPTS TAX
12. TOTAL COST (Ln 5..Ln 11)

CONFIDENTIAL

0000484

STATE: FL

BNF: SWITCHED TRANSPORT PER SETUP PER TERMINATION - LOCAL

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Fod
- 3. ENGINEERING & INSTALLA
- 4. TOTAL INVESTMENT (Ln 1

ANNUAL OPERATING EXPE

- 5. DEPRECIATION
- 6. RETURN
- 7. COMPOSITE INCOME TAX
- 8. MAINTENANCE/REPAIR
- 9. CUSTOMER OPERATIONS
- 10. AD VALOREM TAX
- 11. GROSS RECEIPTS TAX
- 12. TOTAL COST (Ln 5..Ln 11)

Switching Investments

IAO Call Setup

RP-1

RP-2

RP-3

IAO MOU

Outgoing Call Setup

Outgoing MOU

Incoming Call Setup

Incoming MOU

Tandem Call Setup

Tandem MOU

AMA Cost per Call

Sw Transport Term per MOU

Sw Transport Term Setup p

Transport Per MOU Air Mil

Set up Per Air Mile OSP

Per MOU Air Mile LW Circu

Set up Per Air Mile LW Ci

REDACTED

**HIGHLY SENSITIVE
CONFIDENTIAL**

0000486

Proprietary GTE Telephone Operations

SESS USAGE INPUTS

0000487

(From SCIS/MO)

Investment per MS
Cost per EPHC
Investment per Line CCS
Investment per Trunk CCS
Investment per Tandem Trunk CCS
Investment per Terminating Call
Local AMA Resource Investment
Toll11 AMA Resource Investment
Investment per SS7 Octet
Technology Percent

REDACTED

SENSITIVE
CONFIDENTIAL

Proprietary GTE Telephone Operations

11-Oct-95

GTE TELEPHONE OPERATIONS

FLORIDA - LOCAL

DMS-100 USAGE INPUTS

0000488

(From SCIS/MO)

Investment per MS
Investment per Line CCS
Investment per Trunk CCS
Investment per Tandem Trunk CCS
AMA Storage Investment
Investment per SS7 Octet
Technology Percent

REDACTED

**SENSITIVE
CONFIDENTIAL**

Proprietary GTE Telephone Operations

0000489

GTD-5 USAGE INPUTS

(From COSTMOD VS)

Investment per Line CCS
Investment per Trunk CCS
Investment per DTMF Receiver CCS
Investment per MF Receiver CCS
Investment per TCU Millisecond
Investment per TPC Millisecond
Investment per Call Detail Record
Investment per SS7 Octet
Technology Percent

Input *.COR File 1

REDACTED

SENSITIVE
CONFIDENTIAL

Proprietary GTE Telephone Operations

MISCELLANEOUS INPUTS

0000490

RP-1

RP-2

Business Days Per Year
Busy Hour to Full Day Ratio
CCS per Trunk
Rate Period to Full Day Ratio
Pct Lines with BH in Rate Period
Busy Hour to Rate Period Ratio

REDACTED

INTEROFFICE TRANS:

(Investment per DS-1)
Transport Termination (per end)
Fiber Cable per Route Mile
Regenerators & Pass Thru per Route Mile
Route to Air Mile Factor
SS7 Network Investment

UNCLASSIFIED SENSITIVE
CONFIDENTIAL

Proprietary GTE Telephone Operations

Toll Messages & Minutes

Company	State	Hour	Messages	Total MOU	% MSG	% MOU
GTE	FL	0				
GTE	FL	1				
GTE	FL	2				
GTE	FL	3				
GTE	FL	4				
GTE	FL	5				
GTE	FL	6				
GTE	FL	7				
GTE	FL	8				
GTE	FL	9				
GTE	FL	10				
GTE	FL	11				
GTE	FL	12				
GTE	FL	13				
GTE	FL	14				
GTE	FL	15				
GTE	FL	16				
GTE	FL	17				
GTE	FL	18				
GTE	FL	19				
GTE	FL	20				
GTE	FL	21				
GTE	FL	22				
GTE	FL	23				

REDACTED

Total
 Percent Peak Period Traffic (RP-1)
 Percent Peak Period Traffic (RP-1) Local
 Busy Hour to Full Day Ratio
 Average Holding Time per Message (Min)

NOT SENSITIVE
 CONFIDENTIAL

GTE TELEPHONE OPERATIONS - FLORIDA

UNBUNDLED ELEMENTS

JULY 1, 1996

0000492

CONFIDENTIAL

USAGE

Density Category

HIGH

MEDIUM

LOW

COMBINED

PEAK

TANDEM SWITCHING - TRANSPORT TERMINATION

TSLRIC - SETUP

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)

LAND & BUILDINGS

BIG TSLRIC - TRANSPORT TERMINATION SETUP

TSLRIC - MOU

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)

LAND & BUILDINGS

BIG TSLRIC - TRANSPORT TERMINATION MOU

TSLRIC - AVERAGE MOU

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)

LAND & BUILDINGS

BIG TSLRIC - TRANSPORT TERMINATION AVG MOU

TANDEM SWITCHING - TRANSPORT FACILITY PER MILE

TSLRIC - SETUP

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)

LAND & BUILDINGS

BIG TSLRIC - TRANSPORT FACILITY SETUP

TSLRIC - MOU

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)

LAND & BUILDINGS

BIG TSLRIC - TRANSPORT FACILITY MOU

TSLRIC - AVERAGE MOU

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)

LAND & BUILDINGS

BIG TSLRIC - TRANSPORT FACILITY AVERAGE MOU

TANDEM SWITCHING

TSLRIC - SETUP

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)

LAND & BUILDINGS

BIG TSLRIC - TANDEM SWITCHING SETUP

TSLRIC - MOU

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)

LAND & BUILDINGS

BIG TSLRIC - TANDEM SWITCHING MOU

TSLRIC - AVERAGE MOU

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)

LAND & BUILDINGS

BIG TSLRIC - TANDEM SWITCHING AVERAGE MOU

END OFFICE SWITCHING

TSLRIC - SETUP

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)

LAND & BUILDINGS

BIG TSLRIC - END OFFICE SWITCHING SETUP

TSLRIC - MOU

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)

LAND & BUILDINGS

BIG TSLRIC - END OFFICE SWITCHING MOU

TSLRIC - AVERAGE MOU

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)

LAND & BUILDINGS

BIG TSLRIC - END OFFICE SWITCHING AVERAGE MOU

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS) FACTOR
LAND & BUILDINGS FACTOR

TSLRIC AND "BIG" TSLRIC DO NOT INCLUDE EXPENSES ASSOCIATED WITH INTERCOMPANY COMPENSATION AGREEMENTS

REDACTED

GTE TELEPHONE OPERATIONS - FLORIDA
UNBUNDLED ELEMENTS
JULY 1, 1998

0000493

CONFIDENTIAL

USAGE

Density Category

HIGH

MEDIUM

LOW

COMBINED

OFFPEAK

TANDEM SWITCHING - TRANSPORT TERMINATION

TSLRIC - SETUP
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND & BUILDINGS
BIG TSLRIC - TRANSPORT TERMINATION SETUP

TSLRIC - MOU
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND & BUILDINGS
BIG TSLRIC - TRANSPORT TERMINATION MOU

TSLRIC - AVERAGE MOU
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND & BUILDINGS
BIG TSLRIC - TRANSPORT TERMINATION AVG MOU

TANDEM SWITCHING - TRANSPORT FACILITY PER MILE

TSLRIC - SETUP
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND & BUILDINGS
BIG TSLRIC - TRANSPORT FACILITY SETUP

TSLRIC - MOU
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND & BUILDINGS
BIG TSLRIC - TRANSPORT FACILITY MOU

TSLRIC - AVERAGE MOU
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND & BUILDINGS
BIG TSLRIC - TRANSPORT FACILITY AVERAGE MOU

TANDEM SWITCHING

TSLRIC - SETUP
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND & BUILDINGS
BIG TSLRIC - TANDEM SWITCHING SETUP

TSLRIC - MOU
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND & BUILDINGS
BIG TSLRIC - TANDEM SWITCHING MOU

TSLRIC - AVERAGE MOU
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND & BUILDINGS
BIG TSLRIC - TANDEM SWITCHING AVERAGE MOU

END OFFICE SWITCHING

TSLRIC - SETUP
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND & BUILDINGS
BIG TSLRIC - END OFFICE SWITCHING SETUP

TSLRIC - MOU
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND & BUILDINGS
BIG TSLRIC - END OFFICE SWITCHING MOU

TSLRIC - AVERAGE MOU
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND & BUILDINGS
BIG TSLRIC - END OFFICE SWITCHING AVERAGE MOU

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS) FACTOR
LAND & BUILDINGS COST

TSLRIC AND "BIG" TSLRIC DO NOT INCLUDE EXPENSES ASSOCIATED WITH INTERCOMPANY COMPENSATION AGREEMENT

REDACTED

GTE TELEPHONE OPERATIONS - FLORIDA

UNBUNDLED ELEMENTS

JULY 1, 1996

0000494

USAGE

Density Category

HIGH MEDIUM LOW COMBINED

24-HOUR

TANDEM SWITCHING - TRANSPORT TERMINATION

TSLRIC - SETUP
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND & BUILDINGS
BIG TSLRIC - TRANSPORT TERMINATION SETUP

TSLRIC - MOU
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND & BUILDINGS
BIG TSLRIC - TRANSPORT TERMINATION MOU

TSLRIC - AVERAGE MOU
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND & BUILDINGS
BIG TSLRIC - TRANSPORT TERMINATION AVG MOU

TANDEM SWITCHING - TRANSPORT FACILITY PER MILE

TSLRIC - SETUP
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND & BUILDINGS
BIG TSLRIC - TRANSPORT FACILITY SETUP

TSLRIC - MOU
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND & BUILDINGS
BIG TSLRIC - TRANSPORT FACILITY MOU

TSLRIC - AVERAGE MOU
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND & BUILDINGS
BIG TSLRIC - TRANSPORT FACILITY AVERAGE MOU

TANDEM SWITCHING

TSLRIC - SETUP
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND & BUILDINGS
BIG TSLRIC - TANDEM SWITCHING SETUP

TSLRIC - MOU
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND & BUILDINGS
BIG TSLRIC - TANDEM SWITCHING MOU

TSLRIC - AVERAGE MOU
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND & BUILDINGS
BIG TSLRIC - TANDEM SWITCHING AVERAGE MOU

END OFFICE SWITCHING

TSLRIC - SETUP
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND & BUILDINGS
BIG TSLRIC - END OFFICE SWITCHING SETUP

TSLRIC - MOU
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND & BUILDINGS
BIG TSLRIC - END OFFICE SWITCHING MOU

TSLRIC - AVERAGE MOU
PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
LAND & BUILDINGS
BIG TSLRIC - END OFFICE SWITCHING AVERAGE MOU

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS) FACTOR
LAND & BUILDINGS COST

TSLRIC AND "BIG" TSLRIC DO NOT INCLUDE EXPENSES ASSOCIATED WITH INTERCOMPANY COMPENSATION AGREEMENT

REDACTED

GTE FLORIDA INCORPORATED
SWITCHED ACCESS COSTS - TSLRIC
SUMMARY
PEAK-OFFPEAK HIGH DENSITY

0000495

CONFIDENTIAL

PRODUCT	PEAK	OFFPEAK
TANDEM SWITCHING		
Transport Termination		
Setup		
MOU		
Average MOU		
Transport Facility per Mile		
Setup		
MOU		
Average MOU		
Tandem Switching		
Setup		
MOU		
Average MOU		
END OFFICE SWITCHING:		
Setup		
MOU		
Average MOU		

REDACTED

- Includes volume sensitive and average volume inse

COMPANY: GTE FLORIDA INCORPORATED
SERVICE: SWITCHED ACCESS - TANDEM SWITCHING(PEAK) - TSLRIC*
PEAK-OFFPEAK HIGH DENSITY

0000496

<u>ELEMENT</u>	<u>CALL SETUP</u> <u>TSLRIC</u>	<u>MOU</u> <u>TSLRIC</u>	<u>AVERAGE</u> <u>MOU</u> <u>TSLRIC**</u>
1 TRANSPORT TERMINATION			;
2			
3 Switched Transport Per MOU Per Term			;
4 Switched Transport Per Setup Per Term			2
5			
6 TRANSPORT FACILITY PER MILE			1
7			
8 Switched Transport Per MOU Per Mile			;
9 Switched Transport Per Setup Per Mile			1
10			
11 TANDEM SWITCHING		REDACTED	;
12			
13 Interoffice Switching - Tandem Call MOU			;
14 Interoffice Switching - Tandem Call Setup			1
15			

* Includes volume sensitive and average volume insensitive co

** Switched Transport Per Setup is divided by an average holdir

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HIGHLY SENSITIVE CONFIDENTIAL INFORMATION

COMPANY: GTE FLORIDA INCORPORATED
SERVICE: SWITCHED ACCESS - TANDEM SWITCHING(OFFPEAK) - TSLRIC*
PEAK-OFFPEAK HIGH DENSITY

0000497

<u>ELEMENT</u>	<u>CALL SETUP</u> <u>TSLRIC</u>	<u>MOU</u> <u>TSLRIC</u>	<u>AVERAGE</u> <u>MOU</u> <u>TSLRIC**</u>
1 TRANSPORT TERMINATION			
2			
3 Switched Transport Per MOU Per Term			
4 Switched Transport Per Setup Per Term			
5			
6 TRANSPORT FACILITY PER MILE			
7			
8 Switched Transport Per MOU Per Mile			
9 Switched Transport Per Setup Per Mile			
10			
11 TANDEM SWITCHING			
12			
13 Interoffice Switching - Tandem Call MOU			
14 Interoffice Switching - Tandem Call Setup			

REDACTED

- * Includes volume sensitive and average volume insensitive co
- ** Switched Transport Per Setup is divided by an average holdir

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HIGHLY SENSITIVE CONFIDENTIAL INFORMATION

COMPANY: GTE FLORIDA INCORPORATED
SERVICE: SWITCHED ACCESS - END OFFICE SWITCHING(PEAK) - TSLRIC*
PEAK-OFFPEAK HIGH DENSITY

0000498

<u>ELEMENT</u>	<u>CALL SETUP</u> <u>TSLRIC</u>	<u>MOU</u> <u>TSLRIC</u>	<u>AVERAGE</u> <u>MOU</u> <u>TSLRIC**</u>
1 ORIGINATING ACCESS:			
2			
3 Outgoing Call Setup			
4 AMA Cost Per Call			
5 Billing & Collection			
6 Outgoing MOU			
7			
8 TERMINATING ACCESS:			
9			
10 Incoming Call Setup			
11 AMA Cost Per Call			
12 Billing & Collection			
13 Incoming MOU			
14			
15 TOTAL END OFFICE SWITCHING AVERAGE:			
16			
17 Originating Access/ Weighting c			
18 Terminating Access/Weighting c			

REDACTED

* Call Setup, AMA Cost Per Call and Billing & Co

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100

COMPANY: GTE FLORIDA INCORPORATED
SERVICE: SWITCHED ACCESS - END OFFICE SWITCHING(OFFPEAK) - TSLRIC*
PEAK-OFFPEAK HIGH DENSITY

0000499

ELEMENT		CALL SETUP	MOU	AVERAGE
		<u>TSLRIC</u>	<u>TSLRIC</u>	<u>MOU</u> <u>TSLRIC**</u>
1	ORIGINATING ACCESS:			
2				
3	Outgoing Call Setup			
4	AMA Cost Per Call			
5	Billing & Collection			
6	Outgoing MOU			
7				
8	TERMINATING ACCESS:			
9				
10	Incoming Call Setup			
11	AMA Cost Per Call			
12	Billing & Collection			
13	Incoming MOU			
14				
15	TOTAL END OFFICE SWITCHING AVERAGE:			
16				
17				
18				

REDACTED

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GTE FLORIDA INCORPORATED
SWITCHED ACCESS COSTS - TSLRIC
SUMMARY
PEAK-OFFPEAK MEDIUM DENSITY

0000500

PRODUCT	PEAK	OFFPEAK
TANDEM SWITCHING		
Transport Termination		
Setup		
MOU		
Average MOU		
Transport Facility per Mile		
Setup		
MOU		
Average MOU		
Tandem Switching		
Setup		
MOU		
Average MOU		
END OFFICE SWITCHING:		
Setup		
MOU		
Average MOU		

REDACTED

- Includes volume sensitive and average volume inse

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HIGHLY SENSITIVE CONFIDENTIAL INFORMATION

COMPANY: GTE FLORIDA INCORPORATED
SERVICE: SWITCHED ACCESS - TANDEM SWITCHING(PEAK) - TSLRIC*
PEAK-OFFPEAK MEDIUM DENSITY

0000501

<u>ELEMENT</u>	<u>CALL SETUP</u> <u>TSLRIC</u>	<u>MOU</u> <u>TSLRIC</u>	<u>AVERAGE</u> <u>MOU</u> <u>TSLRIC**</u>
1 TRANSPORT TERMINATION			
2			
3 Switched Transport Per MOU Per Term			
4 Switched Transport Per Setup Per Term			
5			
6 TRANSPORT FACILITY PER MILE			
7			
8 Switched Transport Per MOU Per Mile			
9 Switched Transport Per Setup Per Mile			
10			
11 TANDEM SWITCHING			
12			
13 Interoffice Switching - Tandem Call MOU			
14 Interoffice Switching - Tandem Call Setup			
15			

REDACTED

- Includes volume sensitive and average volume insensitive cc
- Switched Transport Per Setup is divided by an average holdin

CONFIDENTIAL

COMPANY: GTE FLORIDA INCORPORATED
SERVICE: SWITCHED ACCESS - TANDEM SWITCHING(OFFPEAK) - TSLRIC*
PEAK-OFFPEAK MEDIUM DENSITY

0000502

<u>ELEMENT</u>		<u>CALL SETUP</u> <u>TSLRIC</u>	<u>MOU</u> <u>TSLRIC</u>	<u>AVERAGE</u> <u>MOU</u> <u>TSLRIC**</u>
1	TRANSPORT TERMINATION			
2				
3	Switched Transport Per MOU Per Term			
4	Switched Transport Per Setup Per Term			
5				
6	TRANSPORT FACILITY PER MILE			
7				
8	Switched Transport Per MOU Per Mile			
9	Switched Transport Per Setup Per Mile			
10				
11	TANDEM SWITCHING			
12				
13	Interoffice Switching - Tandem Call MOU			
14	Interoffice Switching - Tandem Call Setup			

REDACTED

* Includes volume sensitive and average volume insensitive co.

** Switched Transport Per Setup is divided by an average holdir

CONFIDENTIAL

COMPANY: GTE FLORIDA INCORPORATED
SERVICE: SWITCHED ACCESS - END OFFICE SWITCHING(PEAK) - TSLRIC*
PEAK-OFFPEAK MEDIUM DENSITY

0000503

<u>ELEMENT</u>	<u>CALL SETUP</u> <u>TSLRIC</u>	<u>MOU</u> <u>TSLRIC</u>	<u>AVERAGE</u> <u>MOU</u> <u>TSLRIC**</u>
1 ORIGINATING ACCESS:			
2			
3 Outgoing Call Setup			
4 AMA Cost Per Call			
5 Billing & Collection			
6 Outgoing MOU			
7			
8 TERMINATING ACCESS:			
9			
10 Incoming Call Setup			
11 AMA Cost Per Call			
12 Billing & Collection			
13 Incoming MOU			
14			
15 TOTAL END OFFICE SWITCHING AVERAGE:			
16			
17			
18			

REDACTED

* Call Se
of 4.21

CONFIDENTIAL

COMPANY: GTE FLORIDA INCORPORATED
SERVICE: SWITCHED ACCESS - END OFFICE SWITCHING(OFFPEAK) - TSLRIC*
PEAK-OFFPEAK MEDIUM DENSITY

0000504

<u>ELEMENT</u>	<u>CALL SETUP</u> <u>TSLRIC</u>	<u>MOU</u> <u>TSLRIC</u>	<u>AVERAGE</u> <u>MOU</u> <u>TSLRIC**</u>
1 ORIGINATING ACCESS:			
2			
3 Outgoing Call Setup			
4 AMA Cost Per Call			
5 Billing & Collection			
6 Outgoing MOU			
7			
8 TERMINATING ACCESS:			
9			
10 Incoming Call Setup			
11 AMA Cost Per Call			
12 Billing & Collection			
13 Incoming MOU			
14			
15 TOTAL END OFFICE SWITCHING AVERAGE:			
16			
17			
18			

REDACTED

Call
of 4

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HIGHLY SENSITIVE CONFIDENTIAL INFORMATION

GTE FLORIDA INCORPORATED
SWITCHED ACCESS COSTS - TSLRIC*
SUMMARY
PEAK-OFFPEAK LOW DENSITY

0000505

PRODUCT	PEAK	OFFPEAK
TANDEM SWITCHING		
Transport Termination		
Setup		
MOU		
Average MOU		
Transport Facility per Mile		
Setup		
MOU		
Average MOU		
Tandem Switching		
Setup		
MOU		
Average MOU		
END OFFICE SWITCHING:		
Setup		
MOU		
Average MOU		

REDACTED

- Includes volume sensitive and average volume inse

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HIGHLY SENSITIVE CONFIDENTIAL INFORMATION

COMPANY: GTE FLORIDA INCORPORATED
SERVICE: SWITCHED ACCESS - TANDEM SWITCHING(PEAK) - TSLRIC*
PEAK-OFFPEAK LOW DENSITY

0000506

<u>ELEMENT</u>	<u>CALL SETUP</u> <u>TSLRIC</u>	<u>MOU</u> <u>TSLRIC</u>	<u>AVERAGE</u> <u>MOU</u> <u>TSLRIC**</u>
1 TRANSPORT TERMINATION			
2			
3 Switched Transport Per MOU Per Term			
4 Switched Transport Per Setup Per Term			
5			
6 TRANSPORT FACILITY PER MILE			
7			
8 Switched Transport Per MOU Per Mile			
9 Switched Transport Per Setup Per Mile			
10			
11 TANDEM SWITCHING			
12			
13 Interoffice Switching - Tandem Call MOU			
14 Interoffice Switching - Tandem Call Setup			
15			

REDACTED

- * Includes volume sensitive and average volume insensitive co
- ** Switched Transport Per Setup is divided by an average holdir

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COMPANY: GTE FLORIDA INCORPORATED
SERVICE: SWITCHED ACCESS - TANDEM SWITCHING(OFFPEAK) - TSLRIC*
PEAK-OFFPEAK LOW DENSITY

0000507

ELEMENT		CALL SETUP TSLRIC	MOU TSLRIC	AVERAGE MOU TSLRIC**
1	TRANSPORT TERMINATION			
2				
3	Switched Transport Per MOU Per Term			
4	Switched Transport Per Setup Per Term			
5				
6	TRANSPORT FACILITY PER MILE			
7				
8	Switched Transport Per MOU Per Mile			
9	Switched Transport Per Setup Per Mile			
10				
11	TANDEM SWITCHING			
12				
13	Interoffice Switching - Tandem Call MOU			
14	Interoffice Switching - Tandem Call Setup			

* Includes volume sensitive and average volume insensitive costs.

** Switched Transport Per Setup is divided by an average holding time of

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REDACTED

HIGHLY SENSITIVE CONFIDENTIAL INFORMATION

ELEMENT		CALL SETUP TSLRIC	MOU TSLRIC	AVERAGE MOU TSLRIC**
1	ORIGINATING ACCESS:			
2				
3	Outgoing Call Setup			
4	AMA Cost Per Call			
5	Billing & Collection			
6	Outgoing MOU			
7				
8	TERMINATING ACCESS:			
9				
10	Incoming Call Setup			
11	AMA Cost Per Call			
12	Billing & Collection			
13	Incoming MOU			
14				
15	TOTAL END OFFICE SWITCHING AVERAGE:			
16				
17	Originating Access/ Weighting of			
18	Terminating Access/Weighting of			

- Call Setup, AMA Cost Per Call, and Billing & Collection are divided by an average holding time of MOU.

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REDACTED

ELEMENT		CALL SETUP TSLRIC	MOU TSLRIC	AVERAGE MOU TSLRIC**
1	ORIGINATING ACCESS:			
2				
3	Outgoing Call Setup			
4	AMA Cost Per Call			
5	Billing & Collection			
6	Outgoing MOU			
7				
8	TERMINATING ACCESS:			
9				
10	Incoming Call Setup			
11	AMA Cost Per Call			
12	Billing & Collection			
13	Incoming MOU			
14				
15	TOTAL END OFFICE SWITCHING AVERAGE:			
16				
17	Originating Access/ Weighting of			
18	Terminating Access/Weighting of			

* Call Setup, AMA Cost Per Call, and Billing & Collection are divided by an average holding time of MOU.

REDACTED

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GTE FLORIDA INCORPORATED
SWITCHED ACCESS COSTS - TSLRIC*
SUMMARY
PEAK-OFFPEAK WEIGHTED AVERAGE

0000510

PRODUCT	PEAK	OFFPEAK
TANDEM SWITCHING		
Transport Termination		
Setup		
MOU		
Average MOU		
Transport Facility per Mile		
Setup		
MOU		
Average MOU		
Tandem Switching		
Setup		
MOU		
Average MOU		
END OFFICE SWITCHING:		
Setup		
MOU		
Average MOU		

- * Includes volume sensitive and average volume insensitive costs.

REDACTED

CONFIDENTIAL

HIGHLY SENSITIVE CONFIDENTIAL INFORMATION

ELEMENT		CALL SETUP TSLRIC	MOU TSLRIC	AVERAGE MOU TSLRIC**
1	TRANSPORT TERMINATION			
2				
3	Switched Transport Per MOU Per Term			
4	Switched Transport Per Setup Per Term			
5				
6	TRANSPORT FACILITY PER MILE			
7				
8	Switched Transport Per MOU Per Mile			
9	Switched Transport Per Setup Per Mile			
10				
11	TANDEM SWITCHING			
12				
13	Interoffice Switching - Tandem Call MOU			
14	Interoffice Switching - Tandem Call Setup			
15				

* Includes volume sensitive and average volume insensitive costs.

** Switched Transport Per Setup is divided by an average holding time of OU.

REDACTED

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COMPANY: GTE FLORIDA INCORPORATED
SERVICE: SWITCHED ACCESS - TANDEM SWITCHING(OFFPEAK) - TSLRIC*
PEAK-OFFPEAK WEIGHTED AVERAGE

0000512

<u>ELEMENT</u>		<u>CALL SETUP</u> <u>TSLRIC</u>	<u>MOU</u> <u>TSLRIC</u>	<u>AVERAGE</u> <u>MOU</u> <u>TSLRIC**</u>
1	TRANSPORT TERMINATION			
2				
3	Switched Transport Per MOU Per Term			
4	Switched Transport Per Setup Per Term			
5				
6	TRANSPORT FACILITY PER MILE			
7				
8	Switched Transport Per MOU Per Mile			
9	Switched Transport Per Setup Per Mile			
10				
11	TANDEM SWITCHING			
12				
13	Interoffice Switching - Tandem Call MOU			
14	Interoffice Switching - Tandem Call Setup			

* Includes volume sensitive and average volume insensitive costs.

** Switched Transport Per Setup is divided by an average holding time of **MOU**.

REDACTED

CONFIDENTIAL

HIGHLY SENSITIVE CONFIDENTIAL INFORMATION

COMPANY: GTE FLORIDA INCORPORATED
SERVICE: SWITCHED ACCESS - END OFFICE SWITCHING(PEAK) - TSLRIC*
PEAK-OFFPEAK WEIGHTED AVERAGE

0000513

ELEMENT		CALL SETUP TSLRIC	MOU TSLRIC	AVERAGE MOU TSLRIC**
1	ORIGINATING ACCESS:			
2				
3	Outgoing Call Setup			
4	AMA Cost Per Call			
5	Billing & Collection			
6	Outgoing MOU			
7				
8	TERMINATING ACCESS:			
9				
10	Incoming Call Setup			
11	AMA Cost Per Call			
12	Billing & Collection			
13	Incoming MOU			
14				
15	TOTAL END OFFICE SWITCHING AVERAGE:			
16				
17	Originating Access/ Weighting of			
18	Terminating Access/Weighting of			

* Call Setup, AMA Cost Per Call, and Billing & Collection are divided by an average holding time of MOU.

REDACTED

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HIGHLY SENSITIVE CONFIDENTIAL INFORMATION

ELEMENT		CALL SETUP TSLRIC	MOU TSLRIC	AVERAGE MOU TSLRIC**
1	ORIGINATING ACCESS:			
2				
3	Outgoing Call Setup			
4	AMA Cost Per Call			
5	Billing & Collection			
6	Outgoing MOU			
7				
8	TERMINATING ACCESS:			
9				
10	Incoming Call Setup			
11	AMA Cost Per Call			
12	Billing & Collection			
13	Incoming MOU			
14				
15	TOTAL END OFFICE SWITCHING AVERAGE:			
16				
17	Originating Access/ Weighting of			
18	Terminating Access/Weighting of			

- Call Setup, AMA Cost Per Call, and Billing & Collection are divided by an average holding time of MOU.

REDACTED

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**GTE FLORIDA INCORPORATED
SWITCHED ACCESS COSTS - TSLRIC*
SUMMARY
24 HOUR HIGH DENSITY**

PRODUCT	COST
TANDEM SWITCHING	
Transport Termination	
Setup	
MOU	
Average MOU	
Transport Facility per Mile	
Setup	
MOU	
Average MOU	
Tandem Switching	
Setup	
MOU	
Average MOU	
END OFFICE SWITCHING:	
Setup	
MOU	
Average MOU	

* Includes volume sensitive and average volume insensitive costs.

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REDACTED

HIGHLY SENSITIVE CONFIDENTIAL INFORMATION

ELEMENT	CALL SETUP TSLRIC	MOU TSLRIC	FIRST MOU TSLRIC	ADD. MOU TSLRIC	AVERAGE MOU TSLRIC**
1 TRANSPORT TERMINATION	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
2	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
3 Switched Transport Per MOU Per Term	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
4 Switched Transport Per Setup Per Term	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
5	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
6 TRANSPORT FACILITY PER MILE	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
7	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
8 Switched Transport Per MOU Per Mile	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
9 Switched Transport Per Setup Per Mile	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
10	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
11 TANDEM SWITCHING	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
12	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
13 Interoffice Switching - Tandem Call MOU	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
14 Interoffice Switching - Tandem Call Setup	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
15	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

* Includes volume sensitive and average volume insensitive costs.

** Switched Transport Per Setup is divided by an average holding time of [REDACTED] MOU.

REDACTED

CONFIDENTIAL

ELEMENT	CALL SETUP TSLRIC	MOU TSLRIC	FIRST MOU TSLRIC	ADD. MOU TSLRIC	AVERAGE MOU TSLRIC**
1 ORIGINATING ACCESS:					
2					
3 Outgoing Call Setup					
4 AMA Cost Per Call					
5 Billing & Collection					
6 Outgoing MOU					
7					
8 TERMINATING ACCESS:					
9					
10 Incoming Call Setup					
11 AMA Cost Per Call					
12 Billing & Collection					
13 Incoming MOU					
14					
15 TOTAL END OFFICE SWITCHING AVERAGE:					
16					
17 Originating Access/ Weighting of					
18 Terminating Access/Weighting of					

- * Includes volume sensitive and average volume insensitive costs.
- ** Call Setup, AMA Cost Per Call, and Billing & Collection are divided by an average holding time of [REDACTED] MU.

REDACTED

CONFIDENTIAL

**GTE FLORIDA INCORPORATED
SWITCHED ACCESS COSTS - TSLRIC*
SUMMARY
24 HOUR MEDIUM DENSITY**

0000518

PRODUCT	COST
TANDEM SWITCHING	
Transport Termination	
Setup	
MOU	
Average MOU	
Transport Facility per Mile	
Setup	
MOU	
Average MOU	
Tandem Switching	
Setup	
MOU	
Average MOU	
END OFFICE SWITCHING:	
Setup	
MOU	
Average MOU	

* Includes volume sensitive and average volume insensitive costs.

CONFIDENTIAL

REDACTED

HIGHLY SENSITIVE CONFIDENTIAL INFORMATION

ELEMENT	CALL SETUP TSLRIC	MOU TSLRIC	FIRST MOU TSLRIC	ADD. MOU TSLRIC	AVERAGE MOU TSLRIC**
1 TRANSPORT TERMINATION	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
2	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
3 Switched Transport Per MOU Per Term	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
4 Switched Transport Per Setup Per Term	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
5	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
6 TRANSPORT FACILITY PER MILE	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
7	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
8 Switched Transport Per MOU Per Mile	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
9 Switched Transport Per Setup Per Mile	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
10	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
11 TANDEM SWITCHING	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
12	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
13 Interoffice Switching - Tandem Call MOU	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
14 Interoffice Switching - Tandem Call Setup	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
15	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

* Includes volume sensitive and average volume insensitive costs.

** Switched Transport Per Setup is divided by an average holding time of [REDACTED] U.

REDACTED

CONFIDENTIAL

ELEMENT		CALL SETUP TSLRIC	MOU TSLRIC	FIRST MOU TSLRIC	ADD. MOU TSLRIC	AVERAGE MOU TSLRIC**
1	ORIGINATING ACCESS:					
2						
3	Outgoing Call Setup					
4	AMA Cost Per Call					
5	Billing & Collection					
6	Outgoing MOU					
7						
8	TERMINATING ACCESS:					
9						
10	Incoming Call Setup					
11	AMA Cost Per Call					
12	Billing & Collection					
13	Incoming MOU					
14						
15	TOTAL END OFFICE SWITCHING AVERAGE:					
16						
17	Originating Access/ Weighting of					
18	Terminating Access/Weighting of					

- * Includes volume sensitive and average volume insensitive costs.
- ** Call Setup, AMA Cost Per Call, and Billing & Collection are divided by an average holding time of **REDACTED** MOU.

CONFIDENTIAL

REDACTED

**GTE FLORIDA INCORPORATED
SWITCHED ACCESS COSTS - TSLRIC*
SUMMARY
24 HOUR LOW DENSITY**

0000521

PRODUCT	COST
TANDEM SWITCHING	
Transport Termination	
Setup	
MOU	
Average MOU	
Transport Facility per Mile	
Setup	
MOU	
Average MOU	
Tandem Switching	
Setup	
MOU	
Average MOU	
END OFFICE SWITCHING:	
Setup	
MOU	
Average MOU	

- * Includes volume sensitive and average volume insensitive costs.

REDACTED

CONFIDENTIAL

HIGHLY SENSITIVE CONFIDENTIAL INFORMATION

ELEMENT		CALL SETUP TSLRIC	MOU TSLRIC	FIRST MOU TSLRIC	ADD. MOU TSLRIC	AVERAGE MOU TSLRIC**
1	TRANSPORT TERMINATION					
2						
3	Switched Transport Per MOU Per Term					
4	Switched Transport Per Setup Per Term					
5						
6	TRANSPORT FACILITY PER MILE					
7						
8	Switched Transport Per MOU Per Mile					
9	Switched Transport Per Setup Per Mile					
10						
11	TANDEM SWITCHING					
12						
13	Interoffice Switching - Tandem Call MOU					
14	Interoffice Switching - Tandem Call Setup					
15						

* Includes volume sensitive and average volume insensitive costs.

** Switched Transport Per Setup is divided by an average holding time of [REDACTED] MOU.

REDACTED

CONFIDENTIAL

ELEMENT	CALL SETUP	MOU	FIRST	ADD.	AVERAGE
	TSLRIC	TSLRIC	MOU	MOU	MOU
TSLRIC					
1 ORIGINATING ACCESS:					
2					
3 Outgoing Call Setup					
4 AMA Cost Per Call					
5 Billing & Collection					
6 Outgoing MOU					
7					
8 TERMINATING ACCESS:					
9					
10 Incoming Call Setup					
11 AMA Cost Per Call					
12 Billing & Collection					
13 Incoming MOU					
14					
15 TOTAL END OFFICE SWITCHING AVERAGE:					
16					
17 Originating Access/ Weighting of					
18 Terminating Access/Weighting of					

- * Includes volume sensitive and average volume insensitive costs.
- * Call Setup, AMA Cost Per Call, and Billing & Collection are divided by an average holding time MOU.

REDACTED

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**GTE FLORIDA INCORPORATED
SWITCHED ACCESS COSTS - TSLRIC*
SUMMARY
24 HOUR WEIGHTED AVERAGE**

0000524

PRODUCT	COST
TANDEM SWITCHING	
Transport Termination	
Setup	
MOU	
Average MOU	
Transport Facility per Mile	
Setup	
MOU	
Average MOU	
Tandem Switching	
Setup	
MOU	
Average MOU	
END OFFICE SWITCHING:	
Setup	
MOU	
Average MOU	

- Includes volume sensitive and average volume insensitive costs.

REDACTED

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HIGHLY SENSITIVE CONFIDENTIAL INFORMATION

COMPANY: GTE FLORIDA INCORPORATED
 SERVICE: SWITCHED ACCESS - TANDEM SWITCHING - TSLRIC*
 24 HOUR WEIGHTED AVERAGE

ELEMENT	CALL SETUP TSLRIC	MOU TSLRIC	FIRST MOU TSLRIC	ADD. MOU TSLRIC	AVERAGE MOU TSLRIC**
1 TRANSPORT TERMINATION					
2					
3 Switched Transport Per MOU Per Term					
4 Switched Transport Per Setup Per Term					
5					
6 TRANSPORT FACILITY PER MILE					
7					
8 Switched Transport Per MOU Per Mile					
9 Switched Transport Per Setup Per Mile					
10					
11 TANDEM SWITCHING					
12					
13 Interoffice Switching - Tandem Call MOU					
14 Interoffice Switching - Tandem Call Setup					
15					

* Includes volume sensitive and average volume insensitive costs.

** Switched Transport Per Setup is divided by an average holding time of [REDACTED] MOU.

REDACTED

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COMPANY: GTE FLORIDA INCORPORATED
SERVICE: SWITCHED ACCESS - END OFFICE SWITCHING - TSLRIC*
24 HOUR WEIGHTED AVERAGE

0606526

ELEMENT	CALL SETUP TSLRIC	MOU TSLRIC	FIRST MOU TSLRIC	ADD. MOU TSLRIC	AVERAGE MOU TSLRIC**
ORIGINATING ACCESS:					
Outgoing Call Setup					
AMA Cost Per Call					
Billing & Collection					
Outgoing MOU					
TERMINATING ACCESS:					
Incoming Call Setup					
AMA Cost Per Call					
Billing & Collection					
Incoming MOU					
END OFFICE SWITCHING AVERAGE:					
Originating Access/ Weighting of					
Terminating Access/Weighting of					

* Some sensitive and average volume insensitive costs.

** AMA Cost Per Call, and Billing & Collection are divided by an average holding time

100

REDACTED

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HIGHLY SENSITIVE CONFIDENTIAL INFORMATION

CROSS CONNECTION

DS-0 INTERCONNECTION
TSLRIC - CROSS CONNECTION

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
BIG TSLRIC - CROSS CONNECTION

Density Category
HIGH MEDIUM LOW COMBINED

[REDACTED]

DS-1 INTERCONNECTION
TSLRIC - CROSS CONNECTION

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
BIG TSLRIC - CROSS CONNECTION

HIGH MEDIUM LOW COMBINED

[REDACTED]

DS-3 INTERCONNECTION
TSLRIC - CROSS CONNECTION

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS)
BIG TSLRIC - CROSS CONNECTION

HIGH MEDIUM LOW COMBINED

[REDACTED]

TSLRIC AND "BIG" TSLRIC DO NOT INCLUDE DIRECTORY ASSISTANCE COSTS.

PLANT NON-SPECIFIC/PLANT SPECIFIC (NS,GS) FACTOR

[REDACTED]

CONFIDENTIAL

REDACTED

REDACTED

07/01/86

STATE: FL

BNF STUDY

BNF: EISCC DS-0

DENSITY/SIZE: N/A

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln
30. SOFTWARE MONTHLY COST

CONFIDENTIAL

0006528

REDACTED

07/01/96

STATE: FL

ST STUDY

BNF: EISCC DS-1

DENSITY/SIZE: N/A

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUN

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln
30. SOFTWARE MONTHLY COST

CONFIDENTIAL

0660529

REDACTED

BNF COST STUDY

07/01/96

STATE: FL

BNF: EISCC DS-3

DENSITY/SIZE: N/A

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUN

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln
30. SOFTWARE MONTHLY COST

CONFIDENTIAL

0006530

GTE Telephone Operations

EISCC - DS-0 Interconnection

FLORIDA

REDACTED

Installation LG101

	Material	[REDACTED]
	Engineering Objective Fill	[REDACTED]
	Adjusted Material	[REDACTED]
Rate	Hours	[REDACTED]
	Labor	[REDACTED]
	Adjusted labor	[REDACTED]
	Total Investment	[REDACTED]

EISCC - DS-1 Interconnection

Engineering LG011
Installation LG101

	Material	[REDACTED]
	Engineering Objective Fill	[REDACTED]
	Adjusted Material	\$ [REDACTED]
Rate	Hours	[REDACTED]
	Labor	[REDACTED]
	Adjusted labor	[REDACTED]
	Total Investment	[REDACTED]

EISCC - DS-3 Interconnection

Engineering LG011
Installation LG101

	Material	[REDACTED]
	Engineering Objective Fill	[REDACTED]
	Adjusted Material	\$ [REDACTED]
Rate	Hours	[REDACTED]
	Labor	[REDACTED]
	Adjusted labor	[REDACTED]
	Total Investment	[REDACTED]

HIGHLY SENSITIVE CONFIDENTIAL INFORMATION

**GTE TELEPHONE OPERATIONS
DIRECTORY COSTS**

0000532

FLORIDA

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
----------------	--------------------	---------------

6622.60	Directory Expense	[REDACTED]
---------	-------------------	------------

	Total Directory Expenses	[REDACTED]
--	--------------------------	------------

CUSTOMER BASE:

**ACCESS
LINES**

Bus.
Res.

[REDACTED]
[REDACTED]
[REDACTED]

COST PER DIRECTORY - ANNUAL

[REDACTED]

COST PER DIRECTORY - MONTHLY

[REDACTED]

REDACTED

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11/01/95

Pricing & Tariff Support

Florida

BILLING & COLLECTION
Florida

20-Jan-95	Bus.- Flat	Bus.-Meas.	Res.-Flat	Res. -Meas.
Bill Handling and Mailing Monthly \$ per Access Line	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Centralized Mail Remittance Monthly \$ per Access Line	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Cashiering Monthly \$ per Access Line	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Customer Treatment Monthly \$ per Access Line	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Billing Inquiry Monthly \$ per Access Line	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Data Processing - Billing-related only Monthly \$ per Access Line	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Total	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

REDACTED

RESTRICTED PROPRIETARY
CONFIDENTIAL

0000534

Centrat Local STP

17 Link Peripheral Processors

TOTAL INVESTMENT - MATED PAIR	Investment
GETTING STARTED	[REDACTED]
LPP	[REDACTED]
	[REDACTED]
SOFTWARE	[REDACTED]

	Investment
	per BH Octet
Getting Started	[REDACTED]
Link Peripheral Processor	[REDACTED]
Total Hardware	[REDACTED]
Software Expense	[REDACTED]

REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

Florida Local STP

17 Link Peripheral Processors

		Investment per Link
TOTAL INVESTMENT - MATED PAIR		
GETTING STARTED	[REDACTED]	[REDACTED]
LPP	[REDACTED]	[REDACTED]
	[REDACTED]	[REDACTED]
SOFTWARE	[REDACTED]	[REDACTED]

	Investment per BH Octet
Getting Started	[REDACTED]
Link Peripheral Processor	[REDACTED]
Total Hardware	[REDACTED]
Software Expense	[REDACTED]

REDACTED

**HIGHLY SENSITIVE
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0000536

North Local STP

17 Link Peripheral Processors

		Investment per Link
TOTAL INVESTMENT - MATED PAIR		
GETTING STARTED		
LPP		
SOFTWARE		

	Investment per BH Octet
Getting Started	
Link Peripheral Processor	
Total Hardware	
Software Expense	

REDACTED

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0000537

Northwest Local STP

17 Link Peripheral Processors

TOTAL INVESTMENT - MATED PAIR
GETTING STARTED
LPP

Investment
per Link

SOFTWARE

Investment
per BH Octet

Getting Started
Link Peripheral Processor

Total Hardware

Software Expense

REDACTED

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South Local STP

17 Link Peripheral Processors

		Investment per Link
TOTAL INVESTMENT - MATED PAIR		
GETTING STARTED		
LPP		
SOFTWARE		

	Investment per BH Octet
Getting Started	
Link Peripheral Processor	
Total Hardware	
Software Expense	

REDACTED

**HIGHLY SENSITIVE
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Virginia Local STP

17 Link Peripheral Processors

		Investment per Link
TOTAL INVESTMENT - MATED PAIR	[REDACTED]	[REDACTED]
GETTING STARTED	[REDACTED]	[REDACTED]
LPP	[REDACTED]	[REDACTED]
	[REDACTED]	[REDACTED]
SOFTWARE	[REDACTED]	[REDACTED]

	Investment per BH Octet
Getting Started	[REDACTED]
Link Peripheral Processor	[REDACTED]
	[REDACTED]
Total Hardware	[REDACTED]
	[REDACTED]
Software Expense	[REDACTED]

REDACTED

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0000540

West Local STP

17 Link Peripheral Processors

	Investment per Link
TOTAL INVESTMENT - MATED PAIR	
GETTING STARTED	
LPP	
.....	
SOFTWARE	

	Investment per 8K Octet
Getting Started	
Link Peripheral Processor	
Total Hardware	
Software Expense	

REDACTED

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0000541

LOCAL STP
Total Links 612
Link Utilization 90.00%

Service	Octets	Local STP Terminations	BH Invest Hardware	BH Expense Software
E800	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
LIDB	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
ABS/GRS	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
PVN	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
CITY WIDE CTX	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
CLASS	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
POTS	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
SERVICE NO.1	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
SERVICE NO.2	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
SERVICE NO.3	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
SERVICE NO.4	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

REDACTED

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SS7 NETWORK COST SUMMARY

Service	STP BH Invest Hardware	SCP BH Invest Hardware	Total BH Invest Hardware	STP BH Expense Software
E800				
LIDB				
ABS/GRS				
PVN				
CITY WIDE CTX				
CLASS				
POTS				
SERVICE NO.1				
SERVICE NO.2				
SERVICE NO.3				
SERVICE NO.4				

REDACTED

ALL INFORMATION CONTAINED
HEREIN IS UNCLASSIFIED
DATE 11-11-2011 BY 60322
[REDACTED]

OSP Drop & Protector costs
Florida Low density

REDACTED

NID placement:
NID termination:
Pedestal termination:
Buried drop rate
2" bore/ft (if required)

Trip charge (Dry run)
Frost trenching

Average bore =
% trip charge
% frost trenching

Variables in the calculations are: 1) Length of drop, 2) Percentages of placements requiring bores.

Cost Models/ Methods recommends a [REDACTED] drop, consistent with past loop model versions.
We also recommend [REDACTED] bore rate.
These are, however, left as variables for 'what if' type situations.

Set Variables: Drop length [REDACTED]
% Bores [REDACTED]

Material costs (supplied by GTE) are as follows:

5x drop:
NID w/ 1 module:

Material:

Item
5x drop wire
NID

Cost

Sub-total material

Labor:

Item
NID placement:
NID termination:
Pedestal termination:
Buried drop rate
2" bore/ft (if required)
Trip charge (Dry run)
Frost trenching

Unit Cost

Cost

(Bore cost x % bores)
(Trip charge x % dry runs)
(Frost trench rate x % frost trench)

Sub-total labor

Total cost: (Acct 2423.10)

c:\dropmod\l_5xl

HIGHLY SENSITIVE
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OSP Drop & Protector costs
Florida Medium density

REDACTED

NID placement:
NID termination:
Pedestal termination:
Buried drop rate
2" bore/ft (if required)

Trip charge (Dry run)
Frost trenching

Average bore =
% trip charge
% frost trenching

Variables in the calculations are: 1) Length of drop, 2) Percentages of placements requiring bores.

Cost Models/ Methods recommends drop, consistent with past loop model versions.
We also recommend bore rate.
These are, however, left as variables for 'what if' type situations.

Set Variables:

Drop length
% Bores

Material costs (supplied by GTE) are as follows:

5x drop:
NID w/ 1 module:

mc 383885: 1200' reel non-armored 5-22 drop
mc 354049 eq/w (1) 353053 module

Material:

Item
5x drop wire
NID

Cost

Sub-total material

Labor:

Item
NID placement:
NID termination:
Pedestal termination:
Buried drop rate
2" bore/ft (if required)
Trip charge (Dry run)
Frost trenching

Unit Cost

Cost

(Bore cost x % bores)
(Trip charge x % dry runs)
(Frost trench rate x % frost trench)

Sub-total labor

Total cost: (Acct 2423.10)

HIGHLY SENSITIVE
CONFIDENTIAL

OSP Drop & Protector costs
Florida High density**REDACTED**

NID placement:
 NID termination:
 Pedestal termination:
 Buried drop rate
 2" bore/ft (if required)

Average bore = /bore

Trip charge (Dry run)
 Frost trenching

% trip charge —
 % frost trenching —

Variables in the calculations are: 1) Length of drop, 2) Percentages of placements requiring bores.

Cost Models/ Methods recommends top, consistent with past loop model versions.
 We also recommend a bore rate.
 These are, however, left as variables for 'what if' type situations.

Set Variables: Drop length
 % Bores

Material costs (supplied by GTE) are as follows:

5x drop:
 NID w/ 1 module:

Material:

Item
 5x drop wire
 NID

Cost

Sub-total material

Labor:

Item
 NID placement:
 NID termination:
 Pedestal termination:
 Buried drop rate
 2" bore/ft (if required)
 Trip charge (Dry run)
 Frost trenching

Unit Cost

Cost

(Bore cost x % bores)
 (Trip charge x % dry runs)

Sub-total labor

Total cost: (Acct 2423.10)

c:\dropmod\fl_5xh

HIGHLY SENSITIVE
CONFIDENTIAL

Florida

0000546

ESTIMATION OF BUILDING ENTRANCE COSTS : MULTI-LINE

12 lines

OF LINES: 12

TERMINAL MATERIAL	UNIT COST	GROSS COST	COST/LINE**
terminal w/ x-conn plug-in modules			
Housing*			
Security cover			
Test clip			
LABOR			
SUBTOTAL TERMINAL			
CABLE MATERIAL			
2x 24 gauge cable			
LABOR			
engineering (lg 021)hours @			
placing (lg 111)hours @			
splicing (lg 121)hours @			
SUBTOTAL CABLE			
TOTAL TERMINAL AND CABLE			
TOTAL MATERIAL (terminal and cable)			
TOTAL LABOR (terminal and cable)			

Note: All items are account 2423.10

* Model assumes 1/2 outdoor and 1/2 indoor installations.

** Model assumes full 12 line utilization.

REDACTED

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Iorida

ESTIMATION OF BUILDING ENTRANCE COSTS : MULTI-LINE

25 lines

TOTAL COST

COST/LINE \$

TERMINAL

MATERIAL

25x [redacted] door terminal w/ x-conn eq. w/ 25 modules & secure cover

- 1 (terminal mc [redacted]) ②
- 1 (housing mc [redacted]) ②
- 25 (module mc [redacted]) ②
- 1 (security cover m [redacted]) ②
- 1 (test clip mc [redacted]) ②

LABOR

- [redacted] engineering hours (lg 021) ②
- [redacted] splicing hours (lg 121) ②

SUBTOTAL TERMINAL

CABLE

MATERIAL

- [redacted] 5x 26 gauge cable ②
- (mc 280625)

LABOR

- [redacted] engineering (lg 021)hours ②
- [redacted] placing (lg 111)hours ②
- [redacted] splicing (lg 121)hours ②

SUBTOTAL CABLE

TOTAL TERMINAL AND CABLE

TOTAL MATERIAL (terminal and cable)

TOTAL LABOR (terminal and cable)

* 100% utilization factor assumption

REDACTED

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Florida

ESTIMATION OF BUILDING ENTRANCE COSTS : MULTI-LINE

50 lines

TERMINAL

TOTAL COST

COST/LINE *

MATERIAL

50 [redacted] indoor terminal w/ x-conn eq. w/ 50 modules & secure cover: [redacted]
1 (terminal mc: 250050) [redacted]
1 (housing mc: 528624) [redacted]
50 (module mc: 740082/ 740081) [redacted]
1 (security cover mc: 528627) [redacted]
1 (test clip mc: 323745) [redacted]

LABOR

[redacted] engineering hours (lg 021) @ [redacted]
[redacted] splicing hours (lg 121) @ [redacted]

SUBTOTAL TERMINAL

CABLE

MATERIAL

75 ' 50x 26 gauge cable @ [redacted]
(mc 280850) [redacted]

LABOR

[redacted] engineering (lg 021) hours @ [redacted]
[redacted] splicing (lg 111) hours @ [redacted]
[redacted] splicing (lg 121) hours @ [redacted]

SUBTOTAL CABLE

TOTAL TERMINAL AND CABLE

TOTAL MATERIAL (terminal and cable) [redacted]
TOTAL LABOR (terminal and cable) [redacted]

[redacted] utilization factor assumption

REDACTED

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Florida

ESTIMATION OF BUILDING ENTRANCE COSTS : MULTI-LINE

100 lines

TERMINAL

GROSS COST

COST/LINE **

MATERIAL

100 [REDACTED] indoor terminal w/ x-conn eq. w/ 100 modules & secure cover:
 1 (terminal mc: 250051) ② [REDACTED]
 1 (housing mc: 528624) ② [REDACTED]
 100 (module mc: 740082/740081) ② [REDACTED]
 1 (security cover mc: 528627) ② [REDACTED]
 1 (test clip mc: 323745) ② [REDACTED]

LABOR

[REDACTED] engineering hours (lg 021) ② [REDACTED]
 [REDACTED] splicing hours (lg 121) ② [REDACTED]

SUBTOTAL TERMINAL**CABLE****MATERIAL**

[REDACTED] 100x 26 gauge cable ② [REDACTED]
 (mc 280680)

LABOR

[REDACTED] engineering (lg 021) hours ② [REDACTED]
 [REDACTED] splicing (lg 111) hours ② [REDACTED]
 [REDACTED] splicing (lg 121) hours ② [REDACTED]

SUBTOTAL CABLE**TOTAL TERMINAL AND CABLE****TOTAL MATERIAL (terminal and cable)****TOTAL LABOR (terminal and cable)**

* As of this time, Selcor has not developed an x-conn for the 100 pair terminal. Cost for the x-conn in this example is calculated by examining the cost differences in the 25x and 50x terminals with and without the x-conn and adding the difference to this example. (\$100)

** [REDACTED] utilization factor assumption

REDACTED

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W/O

Fill

USOA Acct

2232.21 Voice Repeater VFR7416-L4

Material Loading

Total Material Cost

REDACTED

Fill Factor

Engineering LG 011

Installation LG101

Total Installation Cost

Rate

Hours

Total EF&I

Percent SALS without
INTEROFFICE TransportMaterial
Labor
Total

Network Access Channel Connection - Basic level 2 wire

2212.00 Material

Installation LG101

Total

Network Access Channel Connection - Basic level 4 wire

2212.00 Material

Installation LG101

Total

2232.21 Network Access Channel Connection - DS-1 Level

Material

Installation LG101

Total

2232.23 Network Access Channel Connection - DS-3 Level

Material

Installation LG101

Total

**HIGHLY SENSITIVE
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MULTIPLEXING: DS-1 TO VG

<u>DESCRIPTION</u>	INVESTMENT		
	<u>MATERIAL COST</u>	<u>ENG COST</u>	<u>INSTALL COST</u>
1 CHANNEL UNIT	[REDACTED]	[REDACTED]	[REDACTED]
2 D4 CHANNEL BANKS	[REDACTED]	[REDACTED]	[REDACTED]
3 DSX-1 XCONNECT	[REDACTED]	[REDACTED]	[REDACTED]
4			
5 SUBTOTAL	[REDACTED]	[REDACTED]	[REDACTED]
6			
7 MULTIPLY BY 24 CHANNNELS	24	24	24
8			
9 TOTAL MATERIAL INVESTMENT	[REDACTED]	[REDACTED]	
10 TOTAL LABOR INVESTMENT		[REDACTED]	

MULTIPLEXING: DS-1 TO DS-3

<u>DESCRIPTION</u>	INVESTMENT		
	<u>MATERIAL COST</u>	<u>ENG COST</u>	<u>INSTALL COST</u>
1 DSX-1 XCONNECT	[REDACTED]	[REDACTED]	[REDACTED]
2 M1-3 MULTIPLEXING	[REDACTED]	[REDACTED]	[REDACTED]
3 DSX-3 XCONNECT	[REDACTED]	[REDACTED]	[REDACTED]
4			
5 SUBTOTAL	[REDACTED]	[REDACTED]	[REDACTED]
6			
7 MULTIPLY BY 28	28	28	28
8			
9 TOTAL MATERIAL INVESTMENT	[REDACTED]	[REDACTED]	
10 TOTAL LABOR INVESTMENT		[REDACTED]	

REDACTED

**HIGHLY SENSITIVE
CONFIDENTIAL**

REDACTED**HIGHLY SENSITIVE
CONFIDENTIAL**

STATE: FLORIDA

Labor Groups
 Engineering - 011
 COE Installation - 101

Rate

Hours

Investment

A. TESTING AND DEVELOPMENT LG 101

B. OFFICE CHANNEL UNIT INVESTMENT

1. Material Cost - OCU Acct # 2232.21
2. Installation
3. Cost of Removal
4. Engineering
5. Total OCU Investment (B1+ B2+ B3+ B4)

C. REPEATER INVESTMENT

1. Repeater Cost Acct #2232.21
2. Probability of Occurance
3. Adjusted Repeater Cost (C1 x C2)

D. TOTAL CENTRAL OFFICE INVESTMENT (A + B5 + C3)

E. CUSTOMER DESIGNATED LOCATION INVESTMENT

1. Span Interface (Westell) Acct #2232.21
2. Engineering
3. Installation

F. TOTAL CDL INVESTMENT (E1 + E2 + E3)

G. TOTAL MATERIAL Acct #2232.21 (B1 + C3 + E1)

H. TOTAL LABOR Acct #2232.21 (A + B2 + B3 + B4 + E2 + E3)

*Note

STATE: FL

BNF: NAC_0006_02DS2_08_01_DS1

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor *)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Fac: * (Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + L

ANNUAL OPERATING EXPENSE

6. DEPRECIATION (A
7. RETURN (A
8. COMPOSITE INCOME TAX (A
9. MAINTENANCE/REPAIR (A
10. CUSTOMER OPERATIONS (A
11. AD VALOREM TAX (A
12. EFF GROSS RECEIPTS TAX (A

13. TOTAL ANNUAL COSTS (Sum Ln
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor *)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + L

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (A
21. RETURN (A
22. COMPOSITE INCOME TAX (A
23. MAINTENANCE/REPAIR (A
24. CUSTOMER OPERATIONS (A
25. AD VALOREM TAX (A
26. EFF GROSS RECEIPTS TAX (A

27. TOTAL ANNUAL COSTS (Sum Ln
28. MONTHLY COST BY USOA ACCO

29. TOTAL MONTHLY COST (Ln 14 +

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7.3.05

REDACTED

09/01/95

STATE: FL

BNF: NAC_0150_28DS1_08_01_DS1

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1
5. TOTAL INVESTMENT (Ln 1 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION
7. RETURN
8. COMPOSITE INCOME TAX
9. MAINTENANCE/REPAIR
10. CUSTOMER OPERATIONS
11. AD VALOREM TAX
12. EFF GROSS RECEIPTS TAX
13. TOTAL ANNUAL COSTS (Sum L
14. MONTHLY COST BY USOA ACC

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor *
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 +

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (
21. RETURN (
22. COMPOSITE INCOME TAX (
23. MAINTENANCE/REPAIR (
24. CUSTOMER OPERATIONS (
25. AD VALOREM TAX (
26. EFF GROSS RECEIPTS TAX (
27. TOTAL ANNUAL COSTS (Sum L
28. MONTHLY COST BY USOA ACC

29. TOTAL MONTHLY COST (Ln 14 +

CONFIDENTIAL

0000554

STATE: FL

BNF COST STUDY

REDACTED

09/01/95

BNF: NAC_0160_01DS3_08_01_DS3

DENSITY/SIZE: HIGH

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor *
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + L

ANNUAL OPERATING EXPENSE

6. DEPRECIATION (A
7. RETURN (A
8. COMPOSITE INCOME TAX (A
9. MAINTENANCE/REPAIR (A
10. CUSTOMER OPERATIONS (A
11. AD VALOREM TAX (A
12. EFF GROSS RECEIPTS TAX (A

13. TOTAL ANNUAL COSTS (Sum Ln
14. MONTHLY COST BY USOA ACC

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor *
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + L

ANNUAL OPERATING EXPENSE

20. DEPRECIATION (A
21. RETURN (A
22. COMPOSITE INCOME TAX (A
23. MAINTENANCE/REPAIR (A
24. CUSTOMER OPERATIONS (A
25. AD VALOREM TAX (A
26. EFF GROSS RECEIPTS TAX (A

27. TOTAL ANNUAL COSTS (Sum Ln
28. MONTHLY COST BY USOA ACC

29. TOTAL MONTHLY COST (Ln 14 +

*** GTE RESTRICTED ***

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V. 3.05

08/31/95

FIBER OPTIC COST MODEL

FLORIDA

FLORIDA

REQUIRED INPUT ITEMS

SAL

ORIGINAL
FILE COPY

0000556

Aerial Fiber
Underground Fiber
Buried Fiber

Percent Distribution

Support Plant Factors

LW 2232.23 OSP 24XX.XX

Utilization Factors

Labor Classification
Equipment Engineer LG 011
COE Installation LG101
OSP Engineer LG 021

Hourly Rate

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REDACTED

HIGHLY SENSITIVE CONFIDENTIAL INFORMATION

DOCUMENT NUMBER-DATE

11664 OCT 31 88

FPSC-RECORDS/REPORTING

08/31/95

FIBER OPTIC COST MODEL

FLORIDA

6.3 M/bs T-HUB

SAL

1 DS-2 CAPACITY

0000557

SAL LENGTH

2 Miles

CONFIDENTIAL

FIBER OPTIC CABLE
F.O. CIRCUIT EQUIPMENT

FCC ACCT
#242X.20
#2232.23

ber Ca.

SYSTEM

DS-2

TOTAL COST

ELECTRONICS INVESTMENT

CABLE INVESTMENT PER ROUTE MILE

REDACTED

DS-1 AND INDIVIDUAL CIRCUIT

UTILIZATION FACTOR
FIBER OPTIC CABLE
F.O. CIRCUIT EQUIPMENT

FCC ACCT
#242X.20
#2232.23

* M1-3 MULTIPLEXER

#2232.23

TOTAL INVESTMENT

ELECTRONICS INVESTMENT

CABLE INVESTMENT PER ROUTE MILE

DS-1

CIRCUIT

HIGHLY SENSITIVE CONFIDENTIAL INFORMATION

SYSTEM

ITEM	FCC ACCT	MATERIAL COST	ENGINEER COST	INSTALL COST	TOTAL
8 Fiber Ca.	242X.20				
	2232.23				
FOX-2 WM	2232.23				
	2232.23				
	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
6.3 M/ba T-HUB	2232.23				
DSX-1 XCONNECT	2232.23				

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TOTAL

DS-2

ITEM	FCC ACCT
8 Fiber Ca.	242X.20
	2232.23
FOX-2 WM	2232.23
	2232.23
	2232.23
PASS THRU PANELS	2232.23
24 FIBER PANEL C.O.	2232.23
6.3 M/ba T-HUB	2232.23
DSX-1 XCONNECT	2232.23

REDACTED

TOTAL

DS-1

ITEM	FCC ACCT
8 Fiber Ca.	242X.20
	2232.23
	2232.23
	2232.23
FOX-2 WM	2232.23
	2232.23
	2232.23
PASS THRU PANELS	2232.23
24 FIBER PANEL C.O.	2232.23
6.3 M/ba T-HUB	2232.23
DSX-1 XCONNECT	2232.23
	2232.23
	2232.23

TOTAL

CIRCUIT

ITEM	FCC ACCT
8 Fiber Ca.	242X.20
CHANNEL UNIT	2232.XX
D4 CHANNEL BANKS	2232.XX
DSX-1 XCONNECT	2232.23
	2232.23
FOX-2 WM	2232.23
	2232.23
	2232.23
PASS THRU PANELS	2232.23
24 FIBER PANEL C.O.	2232.23
6.3 M/ba T-HUB	2232.23
DSX-1 XCONNECT	2232.23
	2232.23
	2232.23
D4 CHANNEL BANKS	2232.XX
CHANNEL UNIT	2232.XX

08/31/95

FIBER OPTIC COST MODEL

FLORIDA

150 Mb/s 28 DS1

SAL

28 DS-1 CAPACITY

0000559

SAL LENGTH

2 Miles

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FIBER OPTIC CABLE
F.O. CIRCUIT EQUIPMENT

TOTAL COST

ELECTRONICS INVESTME

CABLE INVESTMENT PER

INDIVIDUAL CIRCUIT COSTS

FCC ACCT

UTILIZATION FACTOR

FIBER OPTIC CABLE

F.O. CIRCUIT EQUIPMENT

#242X.20

#2232.23

• M1-3 MULTIPLEXER

#2232.23

REDACTED

TOTAL INVESTMENT

ELECTRONICS INVESTMENT

CABLE INVESTMENT PER ROUTE MILE

• CHANNEL BANK AND CHANN
INCLUDED IN PER CIRCUIT MI

HIGHLY SENSITIVE CONFIDENTIAL INFORMATION

SYSTEM

0000560

ITEM	FCC ACCT	MATERIAL COST	ENGINEER COST	INSTALL COST	TOTAL
8 Fiber Ca.	242X.20				
DSX-1 XCONNECT	2232.23				
30 Mb/s 28 DS1	2232.23				
8 FIBER PANEL CDL	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
150 Mb/s 28 DS1	2232.23				
DSX-1 XCONNECT	2232.23				
TOTAL					

CONFIDENTIAL

DS-3

ITEM	FCC ACCT	MA
8 Fiber Ca.	242X.20	
DSX-1 XCONNECT	2232.23	
150 Mb/s 28 DS1	2232.23	
8 FIBER PANEL CDL	2232.23	
PASS THRU PANELS	2232.23	
24 FIBER PANEL C.O.	2232.23	
150 Mb/s 28 DS1	2232.23	
DSX-1 XCONNECT	2232.23	
TOTAL		

REDACTED

DS-1

ITEM	FCC ACCT	MA
8 Fiber Ca.	242X.20	
DSX-1 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-1 XCONNECT	2232.23	
30 Mb/s 28 DS1	2232.23	
8 FIBER PANEL CDL	2232.23	
PASS THRU PANELS	2232.23	
24 FIBER PANEL C.O.	2232.23	
150 Mb/s 28 DS1	2232.23	
DSX-1 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-1 XCONNECT	2232.23	
TOTAL		

CIRCUIT

ITEM	FCC ACCT	MU
8 Fiber Ca.	242X.20	
CHANNEL UNIT	2232.XX	
D4 CHANNEL BANKS	2232.XX	
DSX-1 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-1 XCONNECT	2232.23	
150 Mb/s 28 DS1	2232.23	
8 FIBER PANEL CDL	2232.23	
PASS THRU PANELS	2232.23	
24 FIBER PANEL C.O.	2232.23	
150 Mb/s 28 DS1	2232.23	
DSX-1 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-1 XCONNECT	2232.23	
D4 CHANNEL BANKS	2232.XX	
CHANNEL UNIT	2232.XX	

08/31/95

FIBER OPTIC COST MODEL

FLORIDA

150 Mb/s 1 DS3

SAL

1 DS-3 CAPACITY

0000561

SAL LENGTH

2 Miles

CONFIDENTIAL

FCC ACCT

SYSTEM DS-3

FIBER OPTIC CABLE
F.O. CIRCUIT EQUIPMENT

TOTAL COST

ELECTRONICS INVESTME

CABLE INVESTMENT PER

DS-1 AND INDIVIDUAL CIF

FCC ACCT

UTILIZATION FACTOR
FIBER OPTIC CABLE
F.O. CIRCUIT EQUIPMENT

#242X.20
#2232.23

* M1-3 MULTIPLEXER

#2232.23

REDACTED

TOTAL INVESTMENT

ELECTRONICS INVESTMENT

CABLE INVESTMENT PER ROUTE MILE

* CHANNEL BANK AND CI
INCLUDED IN PER CIRCUIT

HIGHLY SENSITIVE CONFIDENTIAL INFORMATION

SYSTEM

ITEM	FCC ACCT	MATERIAL COST	ENGINEER COST	INSTALL COST	TOTAL
8 Fiber Ca.	242X.20				
DSX-3 XCONNECT	2232.23				
150 Mb/s 1 DS3	2232.23				
8 FIBER PANEL CDL	2232.23				
	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
150 Mb/s 1 DS3	2232.23				
DSX-3 XCONNECT	2232.23				

TOTAL

0000562

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DS-3

ITEM	FCC ACCT	M
8 Fiber Ca.	242X.20	
DSX-3 XCONNECT	2232.23	
150 Mb/s 1 DS3	2232.23	
8 FIBER PANEL CDL	2232.23	
	2232.23	
PASS THRU PANELS	2232.23	
24 FIBER PANEL C.O.	2232.23	
150 Mb/s 1 DS3	2232.23	
DSX-3 XCONNECT	2232.23	

TOTAL

DS-1

ITEM	FCC ACCT	M
8 Fiber Ca.	242X.20	
DSX-1 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-3 XCONNECT	2232.23	
150 Mb/s 1 DS3	2232.23	
8 FIBER PANEL CDL	2232.23	
	2232.23	
PASS THRU PANELS	2232.23	
24 FIBER PANEL C.O.	2232.23	
150 Mb/s 1 DS3	2232.23	
DSX-3 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-1 XCONNECT	2232.23	

TOTAL

CIRCUIT

ITEM	FCC ACCT	M
8 Fiber Ca.	242X.20	
CHANNEL UNIT	2232.XX	
D4 CHANNEL BANKS	2232.XX	
DSX-1 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-3 XCONNECT	2232.23	
150 Mb/s 1 DS3	2232.23	
8 FIBER PANEL CDL	2232.23	
	2232.23	
PASS THRU PANELS	2232.23	
24 FIBER PANEL C.O.	2232.23	
150 Mb/s 1 DS3	2232.23	
DSX-3 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-1 XCONNECT	2232.23	
D4 CHANNEL BANKS	2232.XX	
CHANNEL UNIT	2232.XX	

REDACTED

11/01/95

Pricing & Tariff Support

Florida

STATE: Florida
Route To Air Mile factor 1.50

COST Per DS-3
System Size
150 MBS SYSTEM
565 MBS SYSTEM
1.13 GBS SYSTEM

Termination	Number Systems	DS-3 CAPACITY	PERCENT	WEIGHTED TERM COST	Transport/Mi	Wgt Cost/Mi	Cost/Air Mi
-------------	-------------------	------------------	---------	-----------------------	--------------	-------------	-------------

COST Per DS-1
System Size
150 MBS SYSTEM
565 MBS SYSTEM
1.13 GBS SYSTEM

T.

REDACTED

COST Per DS-0
SYSTEM
150 MBS SYSTEM
565 MBS SYSTEM
1.13 GBS SYSTEM

T.

Investment per DS-1
150 MBS SYSTEM
565 MBS SYSTEM
1.13 GBS SYSTEM

Investment per DS-1
150 MBS SYSTEM
565 MBS SYSTEM
1.13 GBS SYSTEM

Transport Percentages P₄

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0000563

STATE: FL

BNF: ST_0150_03DS3_Term_System

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E.F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E.F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

CONFIDENTIAL

0000564

STATE: FL

BNF C STUDY

REDACTED

07/06/95

BNF: ST_0150_03D\$3_Term_DS3

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC
27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

0000565
FEDERAL

STATE: FL

BNF

IDY

REDACTED

07/06/95

BNF: ST_0150_03DS3_Term_DS1

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC
27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

CONFIDENTIAL
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V. 3.05

STATE: FL

BNF STUDY

REDACTED

07/06/95

BNF: ST_0150_03DS3_Term_Basic

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * L
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (A
7. RETURN (A
8. COMPOSITE INCOME TAX (A
9. MAINTENANCE/REPAIR (A
10. CUSTOMER OPERATIONS (A
11. AD VALOREM TAX (A
12. EFF GROSS RECEIPTS TAX (A
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * L
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCO

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

0000567

V. 3.05

STATE: FL

BNF CO-1 STUDY

REDACTED

07/06/95

BNF: ST_0150_03DS3_24_05_Facil_System

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

CONFIDENTIAL
0000568

V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

07/06/95

BNF: ST_0150_03DS3_24_05_Facil_DS3

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC
27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

0000569

V. 3.05

STATE: FL

BNF C STUDY

REDACTED

07/06/95

BNF: ST_0150_03DS3_24_05_Facil_DS1

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

CONFIDENTIAL
0000570

V. 3.05

STATE: FL

BNF CO. STUDY

REDACTED

07/06/95

BNF: ST_0150_03D53_24_05_Facil_Basic

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC
27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

CONFIDENTIAL

0000571L

V. 3.05

STATE: FL

BNF: ST_0150_03DS3_24_50_Facil_System

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUN

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

STATE: FL

BNF COST STUDY

REDACTED

07/06/95

BNF: ST_0150_03DS3_24_50_FacH_DS3

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16 +

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28

*** GTE RESTRICTED ***

0000573

CONFIDENTIAL

V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

07/06/95

BNF: ST_0150_03DS3_24_50_FacII_DS1

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUN

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

0000574

V. 3.05

STATE: FL

BNF CO. STUDY

REDACTED

07/06/95

BNF: ST_0150_03DS3_24_50_Facil_Basic

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC)
7. RETURN (AC)
8. COMPOSITE INCOME TAX (AC)
9. MAINTENANCE/REPAIR (AC)
10. CUSTOMER OPERATIONS (AC)
11. AD VALOREM TAX (AC)
12. EFF GROSS RECEIPTS TAX (AC)
13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC)
21. RETURN (AC)
22. COMPOSITE INCOME TAX (AC)
23. MAINTENANCE/REPAIR (AC)
24. CUSTOMER OPERATIONS (AC)
25. AD VALOREM TAX (AC)
26. EFF GROSS RECEIPTS TAX (AC)
27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

*** GTE RESTRICTED ***

CONFIDENTIAL
0000575

V. 3.05

STATE: FL

BNF ST_0150_03DS3_48_05_Facil_System

REDACTED

07/06/95

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * L
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (A
7. RETURN (A
8. COMPOSITE INCOME TAX (A
9. MAINTENANCE/REPAIR (A
10. CUSTOMER OPERATIONS (A
11. AD VALOREM TAX (A
12. EFF GROSS RECEIPTS TAX (A

13. TOTAL ANNUAL COSTS (Sum Line
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * L
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (A
21. RETURN (A
22. COMPOSITE INCOME TAX (A
23. MAINTENANCE/REPAIR (A
24. CUSTOMER OPERATIONS (A
25. AD VALOREM TAX (A
26. EFF GROSS RECEIPTS TAX (A

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCO

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

CONFIDENTIAL
0000576

V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

07/06/95

BNF: ST_0150_03DS3_48_05_Facil_DS3

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC
27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

0000577

V. 3.05

STATE: FL

BNF C '1 STUDY

REDACTED

07/06/95

BNF: ST_0150_03DS3_48_05_Facil_DS1

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * L
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln 2 -

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

CONFIDENTIAL
0000578
V. 3.05

STATE: FL

BNF COS. STUDY

REDACTED

07/06/95

BNF: ST_0150_03DS3_48_05_Facil_Basic

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC
27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

0000579

07/06/95

V. 3.05

STATE: FL

BNF CC STUDY

REDACTED

07/06/95

BNF: ST_0150_03DS3_48_50_Facil_System

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC
27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

CONFIDENTIAL
0000580
V. 3.05

STATE: FL

BNF: ST_0150_03DS3_48_50_Facil_DS3

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E.F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E.F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln 28

STATE: FL

BNF: ST_0150_03DS3_48_50_FacII_DS1

DENSITY/SIZE:

REDACTED

07/06/95

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (A)
7. RETURN (A)
8. COMPOSITE INCOME TAX (A)
9. MAINTENANCE/REPAIR (A)
10. CUSTOMER OPERATIONS (A)
11. AD VALOREM TAX (A)
12. EFF GROSS RECEIPTS TAX (A)
13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (A)
21. RETURN (A)
22. COMPOSITE INCOME TAX (A)
23. MAINTENANCE/REPAIR (A)
24. CUSTOMER OPERATIONS (A)
25. AD VALOREM TAX (A)
26. EFF GROSS RECEIPTS TAX (A)
27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCO

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

*** GTE RESTRICTED ***

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V. 3.05

STATE: FL

BNF CR STUDY

REDACTED

07/06/95

BNF: ST_0150_03DS3_48_50_Facil_Basic

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines

14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines

28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

0000583

CONFIDENTIAL

V. 3.05

STATE: FL

BNF IDY

REDACTED

07/06/95

BNF: ST_0150_03DS3_96_05_Facil_System

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

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CONFIDENTIAL

V. 3.05

STATE: FL

BFI

STUDY

REDACTED

07/06/95

BNF: ST_0150_03DS3_96_05_FacII_DS3

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

CONFIDENTIAL
0000585

V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

07/06/95

BNF: ST_0150_03DS3_96_05_FacII_DS1

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC
27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

CONFIDENTIAL
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V. 3.05

STATE: FL

BNT STUDY

REDACTED

07/06/95

BNF: ST_0150_03DS3_96_05_Facil_Basic

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E.F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E.F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

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CENTRAL

V. 3.05

STATE: FL

BNF (STUDY

REDACTED

07/06/95

BNF: ST_0150_03DS3_96_50_Facil_System

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E.F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E.F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

CONFIDENTIAL
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V. 3.05

STATE: FL

BNF CR STUDY

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07/06/95

BNF: ST_0150_03DS3_96_50_Facil_DS3

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28

*** GTE RESTRICTED ***

CONFIDENTIAL
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V. 3.05

STATE: FL

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07/06/95

BNF: ST_0150_03DS3_96_50_Facil_DS1

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16 +

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28

*** GTE RESTRICTED ***

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STATE: FL

BNF COST STUDY

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07/06/95

BNF: ST_0150_03DS3_96_60_Facil_Basic

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E.F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUN

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E.F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln 28

*** GTE RESTRICTED ***

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STATE: FL

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07/06/95

BNF: ST_0565_12DS3_Term_System

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUN

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

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STATE: FL

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REDACTED

07/06/95

BNF: ST_0565_12DS3_Term_DS3

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

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CONFIDENTIAL

V. 3.05

STATE: FL

BNF: ST_0565_12DS3_Term_DS1

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC
13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF
27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT
29. TOTAL MONTHLY COST (Ln 14 + Ln 20

STATE: FL

BNF CO STUDY

REDACTED

07/06/95

BNF: ST_0565_12DS3_Term_Basic

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC
13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF
27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT
29. TOTAL MONTHLY COST (Ln 14 + Ln 20

*** GTE RESTRICTED ***

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STATE: FL

BNF CO STUDY

REDACTED

07/06/95

BNF: ST_0565_12053_24_05_Facil_System

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF)
7. RETURN (ACF)
8. COMPOSITE INCOME TAX (ACF)
9. MAINTENANCE/REPAIR (ACF)
10. CUSTOMER OPERATIONS (ACF)
11. AD VALOREM TAX (ACF)
12. EFF GROSS RECEIPTS TAX (ACF)
13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16 + Ln 17)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF)
21. RETURN (ACF)
22. COMPOSITE INCOME TAX (ACF)
23. MAINTENANCE/REPAIR (ACF)
24. CUSTOMER OPERATIONS (ACF)
25. AD VALOREM TAX (ACF)
26. EFF GROSS RECEIPTS TAX (ACF)

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

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STATE: FL

BNF COST STUDY

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07/06/95

BNF: ST_0565_12DS3_24_05_FacII_DS3

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E.F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUN

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E.F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln 28

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STATE: FL

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07/06/95

BNF: ST_0565_12DS3_24_05_Facil_DS1

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E.F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E.F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28

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STATE: FL

BNF COST STUDY

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07/06/95

BNF: ST_0565_12DS3_24_05_Facil_Basic

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUN

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

CONFIDENTIAL
00005599
V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

07/06/95

BNF: ST_0565_12DS3_24_50_Facil_System

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

00000600

V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

07/06/95

BNF: ST_0565_12DS3_24_50_FacII_DS3

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF)
7. RETURN (ACF)
8. COMPOSITE INCOME TAX (ACF)
9. MAINTENANCE/REPAIR (ACF)
10. CUSTOMER OPERATIONS (ACF)
11. AD VALOREM TAX (ACF)
12. EFF GROSS RECEIPTS TAX (ACF)

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16 + Ln 17 + Ln 18)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF)
21. RETURN (ACF)
22. COMPOSITE INCOME TAX (ACF)
23. MAINTENANCE/REPAIR (ACF)
24. CUSTOMER OPERATIONS (ACF)
25. AD VALOREM TAX (ACF)
26. EFF GROSS RECEIPTS TAX (ACF)

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

*** GTE RESTRICTED ***

CONFIDENTIAL

V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

07/06/95

BNF: ST_0565_12D53_24_50_Facil_DS1

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E.F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF
13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E.F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16 +

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF
27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28

*** GTE RESTRICTED ***

CONFIDENTIAL
0000602

V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

07/06/95

BNF: ST_0565_12DS3_24_50_FacII_Basic

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16 +

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28

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STATE: FL

BNF COST STUDY

REDACTED

07/06/95

BNF: ST_0565_12DS3_48_05_Facil_System

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E.F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF
13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUN

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E.F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln 28

*** GTE RESTRICTED ***

CONFIDENTIAL
0000604
V. 3.05

STATE: FL

BNF ST STUDY

REDACTED

07/06/95

BNF: ST_0565_12DS3_48_05_FacII_DS3

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUN

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

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STATE: FL

BNF C¹ STUDY

REDACTED

07/06/95

BNF: ST_0565_12DS3_48_05_Facil_DSI

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

CONFIDENTIAL
0000666

V. 3.05

STATE: FL

BNF: ST_0565_12DS3_48_05_Facil_Basic

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28

REDACTED

07/06/95

BNF COST ST

STATE: FL

BNF: ST_0565_12DS3_48_50_Facil_System

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF)
7. RETURN (ACF)
8. COMPOSITE INCOME TAX (ACF)
9. MAINTENANCE/REPAIR (ACF)
10. CUSTOMER OPERATIONS (ACF)
11. AD VALOREM TAX (ACF)
12. EFF GROSS RECEIPTS TAX (ACF)

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16 + Ln 17)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF)
21. RETURN (ACF)
22. COMPOSITE INCOME TAX (ACF)
23. MAINTENANCE/REPAIR (ACF)
24. CUSTOMER OPERATIONS (ACF)
25. AD VALOREM TAX (ACF)
26. EFF GROSS RECEIPTS TAX (ACF)

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

CONFIDENTIAL
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REDACTED

BNF COST STUDY

07/06/95

STATE: FL

BNF: ST_0565_12DS3_48_50_Facil_DS3

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E.F&I LOADING (Factor * (Ln 1 + Ln 2 + Ln 3))
5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * Ln 1)
7. RETURN (ACF * Ln 1)
8. COMPOSITE INCOME TAX (ACF * Ln 1)
9. MAINTENANCE/REPAIR (ACF * Ln 1)
10. CUSTOMER OPERATIONS (ACF * Ln 1)
11. AD VALOREM TAX (ACF * Ln 1)
12. EFF GROSS RECEIPTS TAX (ACF * Ln 1)

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1)
17. ENGINEERING & INSTALLATION
18. E.F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16 + Ln 17 + Ln 18)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * Ln 1)
21. RETURN (ACF * Ln 1)
22. COMPOSITE INCOME TAX (ACF * Ln 1)
23. MAINTENANCE/REPAIR (ACF * Ln 1)
24. CUSTOMER OPERATIONS (ACF * Ln 1)
25. AD VALOREM TAX (ACF * Ln 1)
26. EFF GROSS RECEIPTS TAX (ACF * Ln 1)

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

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V. 3.05

STATE: FL

BNF: ST_0565_12DS3_48_50_FacII_DS1

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL

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STATE: FL

BNF: ST_0565_12DS3_48_50_Facil_Basic

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * L
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (A
7. RETURN (A
8. COMPOSITE INCOME TAX (A
9. MAINTENANCE/REPAIR (A
10. CUSTOMER OPERATIONS (A
11. AD VALOREM TAX (A
12. EFF GROSS RECEIPTS TAX (A

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * L
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCO

29. TOTAL MONTHLY COST (Ln 14 + Ln

IDENTIAL

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STATE: FL

BNF COST STUDY

REDACTED

07/06/95

BNF: ST_0565_12DS3_96_05_Facil_System

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * L
3. ENGINEERING & INSTALLATION
4. E&I LOADING (Factor * (Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (A
7. RETURN (A
8. COMPOSITE INCOME TAX (A
9. MAINTENANCE/REPAIR (A
10. CUSTOMER OPERATIONS (A
11. AD VALOREM TAX (A
12. EFF GROSS RECEIPTS TAX (A

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * L
17. ENGINEERING & INSTALLATION
18. E&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCO

29. TOTAL MONTHLY COST (Ln 14 + Ln

IDENTIAL
0000612

STATE: FL

BNF: ST_0565_12DS3_96_05_Facil_DS3

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

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DETAIL

STATE: FL

BNF: ST_0565_12DS3_96_05_FacII_DS1

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

STATE: FL

BNF COST STUDY

REDACTED

07/06/95

BNF: ST_0565_12DS3_96_05_Facil_Basic

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * L
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (A
7. RETURN (A
8. COMPOSITE INCOME TAX (A
9. MAINTENANCE/REPAIR (A
10. CUSTOMER OPERATIONS (A
11. AD VALOREM TAX (A
12. EFF GROSS RECEIPTS TAX (A

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCO

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

CONFIDENTIAL
0000615

V. 3.05

STATE: FL

BNF: ST_0565_12DS3_96_50_Facil_System

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * L
3. ENGINEERING & INSTALLATION
4. E.F&I LOADING (Factor *(Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln 2 -

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * L
17. ENGINEERING & INSTALLATION
18. E.F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL
0000616

STATE: FL

BNF (STUDY

REDACTED

07/06/95

BNF: ST_0565_12DS3_96_50_FacII_DS3

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E.F&I LOADING (Factor * (Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (A
7. RETURN (A
8. COMPOSITE INCOME TAX (A
9. MAINTENANCE/REPAIR (A
10. CUSTOMER OPERATIONS (A
11. AD VALOREM TAX (A
12. EFF GROSS RECEIPTS TAX (A

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E.F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (A
21. RETURN (A
22. COMPOSITE INCOME TAX (A
23. MAINTENANCE/REPAIR (A
24. CUSTOMER OPERATIONS (A
25. AD VALOREM TAX (A
26. EFF GROSS RECEIPTS TAX (A

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCO

29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL
0000617

STATE: FL

BNF COST STUDY

REDACTED

07/06/95

BNF: ST_0565_12DS3_96_50_FacII_DS1

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines

14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines

28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

CONFIDENTIAL
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STATE: FL

BNF STUDY

REDACTED

07/06/95

BNF: ST_0565_12DS3_96_50_Facil_Basic

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * L
3. ENGINEERING & INSTALLATION
4. E.F&I LOADING (Factor *(Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (A
7. RETURN (A
8. COMPOSITE INCOME TAX (A
9. MAINTENANCE/REPAIR (A
10. CUSTOMER OPERATIONS (A
11. AD VALOREM TAX (A
12. EFF GROSS RECEIPTS TAX (A

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * L
17. ENGINEERING & INSTALLATION
18. E.F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCO

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

CONFIDENTIAL
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V. 3.0

STATE: FL

BNF COST STUDY

REDACTED

07/06/95

BNF: ST_1130_24DS3_Term_System

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

IDENTIAL
0000620

STATE: FL

BNF COST STUDY

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07/06/95

BNF: ST_1130_24DS3_Term_DS3

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2
5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF
13. TOTAL ANNUAL COSTS (Sum Lines 6-12
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16 + Ln 17

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF
27. TOTAL ANNUAL COSTS (Sum Lines 20-26
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

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STATE: FL

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07/06/95

BNF: ST_1130_24DS3_Term_DS1

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E.F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECI (AC
7. RETUR (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E.F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

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STATE: FL

BNF COST STUDY

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07/06/95

BNF: ST_1130_24DS3_Term_Basic

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION
7. RETURN
8. COMPOSITE INCOME TAX
9. MAINTENANCE/REPAIR
10. CUSTOMER OPERATIONS
11. AD VALOREM TAX
12. EFF GROSS RECEIPTS TAX

13. TOTAL ANNUAL COSTS (Sum Line
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor *
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION
21. RETURN
22. COMPOSITE INCOME TAX
23. MAINTENANCE/REPAIR
24. CUSTOMER OPERATIONS
25. AD VALOREM TAX
26. EFF GROSS RECEIPTS TAX

27. TOTAL ANNUAL COSTS (Sum Line
28. MONTHLY COST BY USOA ACCO

29. TOTAL MONTHLY COST (Ln 14 + Ln

STATE: FL

POST STUDY

REDACTED

07/06/95

BNF: ST_1130_24DS3_24_05_FacII_System

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * L)
3. ENGINEERING & INSTALLATION
4. E.F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (A)
7. RETURN (A)
8. COMPOSITE INCOME TAX (A)
9. MAINTENANCE/REPAIR (A)
10. CUSTOMER OPERATIONS (A)
11. AD VALOREM TAX (A)
12. EFF GROSS RECEIPTS TAX (A)
13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * L)
17. ENGINEERING & INSTALLATION
18. E.F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (A)
21. RETURN (A)
22. COMPOSITE INCOME TAX (A)
23. MAINTENANCE/REPAIR (A)
24. CUSTOMER OPERATIONS (A)
25. AD VALOREM TAX (A)
26. EFF GROSS RECEIPTS TAX (A)
27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCO

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

CONFIDENTIAL

0000624

STATE: FL

BNF: ST_1130_24DS3_24_05_FacII_DS3

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * L
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (A
7. RETURN (A
8. COMPOSITE INCOME TAX (A
9. MAINTENANCE/REPAIR (A
10. CUSTOMER OPERATIONS (A
11. AD VALOREM TAX (A
12. EFF GROSS RECEIPTS TAX (A
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC
27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCO

29. TOTAL MONTHLY COST (Ln 14 + Ln

STATE: FL

BNF COST STUDY

REDACTED

07/06/95

BNF: ST_1130_24DS3_24_05_FacII_DS1

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * L
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (A
7. RETURN (A
8. COMPOSITE INCOME TAX (A
9. MAINTENANCE/REPAIR (A
10. CUSTOMER OPERATIONS (A
11. AD VALOREM TAX (A
12. EFF GROSS RECEIPTS TAX (A

13. TOTAL ANNUAL COSTS (Sum Lines

14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * L
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines

28. MONTHLY COST BY USOA ACCO

29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL
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STATE: FL

REF: SI IDY

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07/06/95

BNF: ST_1130_24DS3_24_05_Facil_Basic

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

CONFIDENTIAL
0000627

STATE: FL

BNF: ST_1130_24DS3_24_50_Facil_System

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

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DETAIL

STATE: FL

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07/06/95

BNF: ST_1130_24DS3_24_50_Facil_DS3

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

CONFIDENTIAL
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STATE: FL

BNF COST STUDY

REDACTED

07/06/95

BNF: ST_1130_24DS3_24_50_Facil_DS1

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + L
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

CONFIDENTIAL

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V. 3.05

STATE: FL

BNF: ST STUDY

REDACTED

07/06/95

BNF: ST_1130_24DS3_24_50_Facil_Basic

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * L
3. ENGINEERING & INSTALLATION
4. E&I LOADING (Factor *(Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (A
7. RETURN (A
8. COMPOSITE INCOME TAX (A
9. MAINTENANCE/REPAIR (A
10. CUSTOMER OPERATIONS (A
11. AD VALOREM TAX (A
12. EFF GROSS RECEIPTS TAX (A

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * L
17. ENGINEERING & INSTALLATION
18. E&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCO

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

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V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

07/06/95

BNF: ST_1130_24DS3_48_05_Facil_System

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E.F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E.F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

CONFIDENTIAL

0000632

V. 3.05

STATE: FL

BNF: ST_1130_24DS3_48_05_Facil_DS3

REDACTED

07/06/95

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E.F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E.F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC
27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

STATE: FL

BNF COST S

REDACTED

07/06/95

BNF: ST_1130_24DS3_48_05_FacI_DS1

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

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STATE: FL

BNF COST STUDY

REDACTED

07/06/95

BNF: ST_1130_24DS3_48_05_Facil_Basic

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

CONFIDENTIAL
0000635

V. 3.05

STATE: FL

BNF / ST STUDY

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07/06/95

BNF: ST_1130_24DS3_48_50_Facil_System

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

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V. 3.05

STATE: FL

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07/06/95

BNF: ST_1130_24DS3_48_50_FacII_DS3

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

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V. 3.05

STATE: FL

BNF COST STUDY

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07/06/95

BNF: ST_1130_24DS3_48_50_FacII_DS1

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF
13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF
27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28

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STATE: FL

BNF TUDY

REDACTED

07/06/95

BNF: ST_1130_24DS3_48_50_Facil_Basic

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUN

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

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V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

07/06/95

BNF: ST_1130_24DS3_96_05_Facil_System

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

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V. 3.05

STATE: FL

BNF ST 1130 24DS3 96 05 FacII_DS3

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07/06/95

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

CONFIDENTIAL
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V. 3.05

STATE: FL

BNF STUDY

REDACTED

07/06/95

BNF: ST_1130_24DS3_96_05_FacII_DS1

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E.F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E.F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

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0000642

STATE: FL

BNF COST STUDY

REDACTED

07/06/95

BNF: ST_1130_24DS3_96_05_Facil_Basic

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28

STATE: FL

BNF C 1 STUDY

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07/06/95

BNF: ST_1130_24DS3_96_50_Facil_System

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lines

14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines 2

28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

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STATE: FL

BNF COST STUDY

REDACTED

07/06/95

BNF: ST_1130_24DS3_96_50_Facil_DS3

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF)
7. RETURN (ACF)
8. COMPOSITE INCOME TAX (ACF)
9. MAINTENANCE/REPAIR (ACF)
10. CUSTOMER OPERATIONS (ACF)
11. AD VALOREM TAX (ACF)
12. EFF GROSS RECEIPTS TAX (ACF)
13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16 + Ln 17)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF)
21. RETURN (ACF)
22. COMPOSITE INCOME TAX (ACF)
23. MAINTENANCE/REPAIR (ACF)
24. CUSTOMER OPERATIONS (ACF)
25. AD VALOREM TAX (ACF)
26. EFF GROSS RECEIPTS TAX (ACF)
27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

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STATE: FL

BNF COST

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07/06/95

BNF: ST_1130_24DS3_96_50_Facil_DS1

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln 2 +
5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * L
7. RETURN (ACF * L
8. COMPOSITE INCOME TAX (ACF * L
9. MAINTENANCE/REPAIR (ACF * L
10. CUSTOMER OPERATIONS (ACF * L
11. AD VALOREM TAX (ACF * L
12. EFF GROSS RECEIPTS TAX (ACF * L
13. TOTAL ANNUAL COSTS (Sum Lines 6-12
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * L
21. RETURN (ACF * L
22. COMPOSITE INCOME TAX (ACF * L
23. MAINTENANCE/REPAIR (ACF * L
24. CUSTOMER OPERATIONS (ACF * L
25. AD VALOREM TAX (ACF * L
26. EFF GROSS RECEIPTS TAX (ACF * L
27. TOTAL ANNUAL COSTS (Sum Lines 20-26
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

CONFIDENTIAL
0000646

STATE: FL

BNF COST AUD

REDACTED

07/06/95

BNF: ST_1130_24DS3_96 50 Facil_Basic

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2 + Ln 3))
5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * Ln 1)
7. RETURN (ACF * Ln 1)
8. COMPOSITE INCOME TAX (ACF * Ln 1)
9. MAINTENANCE/REPAIR (ACF * Ln 1)
10. CUSTOMER OPERATIONS (ACF * Ln 1)
11. AD VALOREM TAX (ACF * Ln 1)
12. EFF GROSS RECEIPTS TAX (ACF * Ln 1)

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16 + Ln 17)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * Ln 15)
21. RETURN (ACF * Ln 15)
22. COMPOSITE INCOME TAX (ACF * Ln 15)
23. MAINTENANCE/REPAIR (ACF * Ln 15)
24. CUSTOMER OPERATIONS (ACF * Ln 15)
25. AD VALOREM TAX (ACF * Ln 15)
26. EFF GROSS RECEIPTS TAX (ACF * Ln 15)

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

0000648

Florida

REQUIRED INPUT ITEMS

INTEROFFICE

Percent Dist.

SUPPORT PLANT FACTOR

Aerial Fiber
Underground Fiber
Buried Fiber

REDACTED

MATERIAL LOADING
UTILIZATION FACT

LABOR CLASSIFIC
EQUIP ENGINEER LI
COE INSTALLATION
OSP ENGINEER LG (

**HIGHLY SENSITIVE
CONFIDENTIAL**

0000649

JURISDICTION: Florida
150 MBS E/W 3 DS3 INTEROFFICE 3 DS-3 CAPACITY

TRANSPORT DISTANCE 5
NO. OF PASS THRU COs 0

	FCC ACCT
FIBER OPTIC CABLE	#2422.20
F.O. CIRCUIT EQUIPMENT	#2232.23
150MBS REGENERATOR	#2232.23

TOTAL COST

TRANSPORT TERMINATION (Each)

TRANSPORT PER MILE

Florida DS-1 AND 1M

REDACTED

	FCC ACCT
UTILIZATION FACTOR	
FIBER OPTIC CABLE	#2422.20
F.O. CIRCUIT EQUIPMENT	#2232.23
150MBS REGENERATOR	#2232.23
* MULTIPLEXER	#2232.23

TOTAL INVESTMENT

TRANSPORT TERMINATION (Each)

TRANSPORT PER MILE

* CHANNEL BANK AND CHANNEL UNIT COSTS ARE
INCLUDED IN PER CIRCUIT MULTIPLEXER COSTS

**HIGHLY SENSITIVE
CONFIDENTIAL**

0000650

Florida

SYSTEM COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
24 Fiber Cable	2422.20				
DSX-3 XCONNECT	2232.23				
150 MBS E/W 3 DS3	2232.23				
24 FIBER PANEL C.O.	2232.23				
150MBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
150 MBS E/W 3 DS3	2232.23				
DSX-3 XCONNECT	2232.23				

TOTAL

REDACTED

ITEM	FCC ACCT
24 Fiber Cable	2422.20
DSX-3 XCONNECT	2232.23
150 MBS E/W 3 DS3	2232.23
24 FIBER PANEL C.O.	2232.23
150MBS REGENERATOR	2232.23
PASS THRU PANELS	2232.23
24 FIBER PANEL C.O.	2232.23
150 MBS E/W 3 DS3	2232.23
DSX-3 XCONNECT	2232.23

TOTAL

HIGHLY SENSITIVE
CONFIDENTIAL

0000651

Florida

DS-1 COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
24 Fiber Cable	2422.20				
DSX-1 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-3 XCONNECT	2232.23				
150 MBS E/W 3 DS3	2232.23				
24 FIBER PANEL C.O.	2232.23				
150MBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
150 MBS E/W 3 DS3	2232.23				
DSX-3 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-1 XCONNECT	2232.23				

TOTAL

REDACTED

C

ITEM	FCC ACCT	M
24 Fiber Cable	2422.20	
CHANNEL UNIT	2232.XX	
D4 CHANNEL BANKS	2232.XX	
DSX-1 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-3 XCONNECT	2232.23	
150 MBS E/W 3 DS3	2232.23	
24 FIBER PANEL C.O.	2232.23	
150MBS REGENERATOR	2232.23	
PASS THRU PANELS	2232.23	
24 FIBER PANEL C.O.	2232.23	
150 MBS E/W 3 DS3	2232.23	
DSX-3 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-1 XCONNECT	2232.23	
D4 CHANNEL BANKS	2232.XX	
CHANNEL UNIT	2232.XX	

TOTAL

NOT FOR RELEASE
GTE RESTRICTED

Termination 150 MBS E/W 3 DS3					320,997.18	320,997.18
	USOA ACCT	USOA ACCT	USOA ACCT	USOA ACCT	USOA ACCT	USOA ACCT
System Level	2212.00	2232.21	2232.23	2411.10	2421.10	2421.20
Material						
Labor						
Total						

REDACTED

Material
Labor
Total

DS-3 Level
Material
Labor
Total

Material
Labor
Total

US
DS-1 Level 2
Material
Labor
Total

US
2
Material
Labor
Total

US
Basic Level 2
Material
Labor
Total

US
2
Material
Labor
Total

**HIGHLY SENSITIVE
CONFIDENTIAL**

0000653

Transport	24 Fiber Cable					83,220.32	83,220.32
		USOA ACCT	USOA ACCT	USOA ACCT	USOA ACCT	USOA ACCT	USOA ACCT
System Level		2212 00	2212 21	2212 23	2411.10	2421.10	2421.20
Material							
Labor							
Total							

REDACTED

Material
Labor
Total

DS-3 Level
Material
Labor
Total

Material
Labor
Total

DS-1 Level
Material
Labor
Total

Material
Labor
Total

Basic Level
Material
Labor
Total

Material
Labor
Total

**RESTRICTED SENSITIVE
CONFIDENTIAL**

JURISDICTION: Florida
150 MBS E/W 3 DS3 INTEROFFICE 3 DS-3 CAPACITY

TRANSPORT DISTANCE 50
NO. OF PASS THRU COs 0

	FCC ACCT
FIBER OPTIC CABLE	#2422.20
F.O. CIRCUIT EQUIPMENT	#2232.23
150MBS REGENERATOR	#2232.23

TOTAL COST

TRANSPORT TERMINATION (Each)

TRANSPORT PER MILE

Florida DS-1 AND 1

REDACTED

	FCC ACCT
UTILIZATION FACTOR	
FIBER OPTIC CABLE	#2422.20
F.O. CIRCUIT EQUIPMENT	#2232.23
150MBS REGENERATOR	#2232.23
* MULTIPLEXER	#2232.23

TOTAL INVESTMENT

TRANSPORT TERMINATION (Each)

TRANSPORT PER MILE

* CHANNEL BANK AND CHANNEL UNIT COSTS ARE
INCLUDED IN PER CIRCUIT MULTIPLEXER COSTS

**HIGHLY SENSITIVE
CONFIDENTIAL**

Florida

SYSTEM COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
24 Fiber Cable	2422.20	:			
DSX-3 XCONNECT	2232.23				
150 MBS E/W 3 DS3	2232.23	:			
24 FIBER PANEL C.O.	2232.23				
150MBS REGENERATOR	2232.23	:			
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
150 MBS E/W 3 DS3	2232.23	:			
DSX-3 XCONNECT	2232.23				
TOTAL		\$			

D

REDACTED

ITEM	FCC ACCT	M
24 Fiber Cable	2422.20	
DSX-3 XCONNECT	2232.23	
150 MBS E/W 3 DS3	2232.23	
24 FIBER PANEL C.O.	2232.23	
150MBS REGENERATOR	2232.23	
PASS THRU PANELS	2232.23	
24 FIBER PANEL C.O.	2232.23	
150 MBS E/W 3 DS3	2232.23	
DSX-3 XCONNECT	2232.23	

TOTAL

HIGHLY SENSITIVE
CONFIDENTIAL

Florida

DS-1 COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
24 Fiber Cable	2422.20				
DSX-1 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-3 XCONNECT	2232.23				
150 MBS E/W 3 DS3	2232.23				
24 FIBER PANEL C.O.	2232.23				
150MBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
150 MBS E/W 3 DS3	2232.23				
DSX-3 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-1 XCONNECT	2232.23				

TOTAL

REDACTED

C

ITEM	FCC ACCT	M
24 Fiber Cable	2422.20	
CHANNEL UNIT	2232.XX	
D4 CHANNEL BANKS	2232.XX	
DSX-1 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-3 XCONNECT	2232.23	
150 MBS E/W 3 DS3	2232.23	
24 FIBER PANEL C.O.	2232.23	
150MBS REGENERATOR	2232.23	
PASS THRU PANELS	2232.23	
24 FIBER PANEL C.O.	2232.23	
150 MBS E/W 3 DS3	2232.23	
DSX-3 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-1 XCONNECT	2232.23	
D4 CHANNEL BANKS	2232.XX	
CHANNEL UNIT	2232.XX	

TOTAL

**HIGHLY SENSITIVE
CONFIDENTIAL**

Termination 150 MBS E/W 3 DS3					\$20,997.18	\$20,997.18
	USOA ACCT	USOA ACCT	USOA ACCT	USOA ACCT	USOA ACCT	USOA ACCT
System Level	2212.00	2232.21	2232.23	2411.10	2421.10	2421.20
Material						
Labor						
Total						

REDACTED

Material
Labor
Total

DS-3 Leve
Material
Labor
Total

Material
Labor
Total

DS-1 Level
Material
Labor
Total

Material
Labor
Total

Basic Level
Material
Labor
Total

Material
Labor
Total

**HIGHLY SENSITIVE
CONFIDENTIAL**

Transport 24 Fiber Cable

System Level
Material
Labor
Total

REDACTED

Material
Labor
Total

DS-3 Level
Material
Labor
Total

Material
Labor
Total

DS-1 Level
Material
Labor
Total

Material
Labor
Total

Basic Level
Material
Labor
Total

Material
Labor
Total

HIGHLY SENSITIVE
CONFIDENTIAL

JURISDICTION: Florida
 150 MBS E/W 3 DS3 INTEROFFICE 3 DS-3 CAPACITY

TRANSPORT DISTANCE 5

NO. OF PASS THRU COs 0

	FCC ACCT
FIBER OPTIC CABLE	#2422.20
F.O. CIRCUIT EQUIPMENT	#2232.23
150MBS REGENERATOR	#2232.23

TOTAL COST

TRANSPORT TERMINATION (Each)

TRANSPORT PER MILE

Florida DS-1 AND 1

REDACTED

	FCC ACCT
UTILIZATION FACTOR	
FIBER OPTIC CABLE	#2422.20
F.O. CIRCUIT EQUIPMENT	#2232.23
150MBS REGENERATOR	#2232.23
* MULTIPLEXER	#2232.23

TOTAL INVESTMENT

TRANSPORT TERMINATION (Each)

TRANSPORT PER MILE

* CHANNEL B/
 INCLUDED IN PER CIRCUIT MULTIPLEXER COSTS

**HIGHLY SENSITIVE
 CONFIDENTIAL**

Florida

SYSTEM COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
48 Fiber Cable	2422.20				
DSX-3 XCONNECT	2232.23				
150 MBS E/W 3 DS3	2232.23				
24 FIBER PANEL C.O.	2232.23				
150MBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
150 MBS E/W 3 DS3	2232.23				
DSX-3 XCONNECT	2232.23				
TOTAL					

[
] **REDACTED**

ITEM	FCC ACCT
48 Fiber Cable	2422.20
DSX-3 XCONNECT	2232.23
150 MBS E/W 3 DS3	2232.23
24 FIBER PANEL C.O.	2232.23
150MBS REGENERATOR	2232.23
PASS THRU PANELS	2232.23
24 FIBER PANEL C.O.	2232.23
150 MBS E/W 3 DS3	2232.23
DSX-3 XCONNECT	2232.23

TOTAL

**HIGHLY SENSITIVE
CONFIDENTIAL**

Florida

DS-1 COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
48 Fiber Cable	2422.20				
DSX-1 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-3 XCONNECT	2232.23				
150 MBS E/W 3 DS3	2232.23				
24 FIBER PANEL C.O.	2232.23				
150MBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
150 MBS E/W 3 DS3	2232.23				
DSX-3 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-1 XCONNECT	2232.23				

TOTAL

REDACTED

CI

ITEM	FCC ACCT	MU
48 Fiber Cable	2422.20	
CHANNEL UNIT	2232.XX	
D4 CHANNEL BANKS	2232.XX	
DSX-1 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-3 XCONNECT	2232.23	
150 MBS E/W 3 DS3	2232.23	
24 FIBER PANEL C.O.	2232.23	
150MBS REGENERATOR	2232.23	
PASS THRU PANELS	2232.23	
24 FIBER PANEL C.O.	2232.23	
150 MBS E/W 3 DS3	2232.23	
DSX-3 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-1 XCONNECT	2232.23	
D4 CHANNEL BANKS	2232.XX	
CHANNEL UNIT	2232.XX	

TOTAL

HIGHLY SENSITIVE
CONFIDENTIAL

Termination 150
 US\$
 System Level 2:
 Material
 Labor
 Total

REDACTED

US\$
 2:
 Material
 Labor
 Total

US\$
 DS-3 Level 2:
 Material
 Labor
 Total

USOA /
 2422.
 Material
 Labor
 Total

USOA /
 DS-1 Level 2212.
 Material
 Labor
 Total

USOA /
 Material
 Labor
 Total

Basic Level
 Material
 Labor
 Total

Material
 Labor
 Total

**HIGHLY SENSITIVE
 CONFIDENTIAL**

Transport 4.

System Level

Material

Labor

Total

REDACTED

Material

Labor

Total

DS-3 Level

Material

Labor

Total

USOA

242

Material

Labor

Total

USOA

DS-1 Level 221;

Material

Labor

Total

USOA

Material

Labor

Total

Basic Level

Material

Labor

Total

Material

Labor

Total

**RESTRICTED SENSITIVE
CONFIDENTIAL**

JURISDICTION: Florida
 150 MBS E/W 3 DS3 INTEROFFICE 3 DS-3 CAPACITY

TRANSPORT DISTANCE 50

NO. OF PASS THRU COS 0

	FCC ACCT	SYSTEM	DS-3
FIBER OPTIC CABLE	#2422.		
F.O. CIRCUIT EQUIPMENT	#2232..		
150MBS REGENERATOR	#2232..		

TOTAL COST

TRANSPORT TERMINATION (Eac

TRANSPORT PER MILE

Florida DS-1 AND

FCC ACC

REDACTED

UTILIZATION FACTOR	
FIBER OPTIC CABLE	#2422.2
F.O. CIRCUIT EQUIPMENT	#2232.2
150MBS REGENERATOR	#2232.2
* MULTIPLEXER	#2232.2

TOTAL INVESTMENT

TRANSPORT TERMINATION (Eac

TRANSPORT PER MILE

* CHANNEL
 INCLUDED

**HIGHLY SENSITIVE
 CONFIDENTIAL**

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Florida

SYSTEM COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
48 Fiber Cable	2422.20				
DSX-3 XCONNECT	2232.23				
150 MBS E/W 3 DS3	2232.23				
24 FIBER PANEL C.O.	2232.23				
150MBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
150 MBS E/W 3 DS3	2232.23				
DSX-3 XCONNECT	2232.23				

TOTAL 8

0

REDACTED

ITEM	FCC ACCT	P
48 Fiber Cable	2422.20	
DSX-3 XCONNECT	2232.23	
150 MBS E/W 3 DS3	2232.23	
24 FIBER PANEL C.O.	2232.23	
150MBS REGENERATOR	2232.23	
PASS THRU PANELS	2232.23	
24 FIBER PANEL C.O.	2232.23	
150 MBS E/W 3 DS3	2232.23	
DSX-3 XCONNECT	2232.23	

TOTAL

ALL INFORMATION CONTAINED
HEREIN IS UNCLASSIFIED
DATE 08-22-95 BY 60322
GTE RESTRICTED

Florida

DS-1 COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
48 Fiber Cable	2422				
DSX-1 XCONNECT	2232				
M1-3 MULTIPLEX	2232				
DSX-3 XCONNECT	2232				
150 MBS E/W 3 DS3	2232				
24 FIBER PANEL C.O.	2232				
150MBS REGENERATOR	2232				
PASS THRU PANELS	2232				
24 FIBER PANEL C.O.	2232				
150 MBS E/W 3 DS3	2232				
DSX-3 XCONNECT	2232				
M1-3 MULTIPLEX	2232				
DSX-1 XCONNECT	2232				

REDACTED

TOTAL

ITEM	FCC ACCT
48 Fiber Cable	2422..
CHANNEL UNIT	2232..
D4 CHANNEL BANKS	2232..
DSX-1 XCONNECT	2232..
M1-3 MULTIPLEX	2232..
DSX-3 XCONNECT	2232..
150 MBS E/W 3 DS3	2232..
24 FIBER PANEL C.O.	2232..
150MBS REGENERATOR	2232..
PASS THRU PANELS	2232..
24 FIBER PANEL C.O.	2232..
150 MBS E/W 3 DS3	2232..
DSX-3 XCONNECT	2232..
M1-3 MULTIPLEX	2232..
DSX-1 XCONNECT	2232..
D4 CHANNEL BANKS	2232..X
CHANNEL UNIT	2232..X

TOTAL

HIGHLY SENSITIVE
 CONFIDENTIAL

Termination 1!

System Level
Material
Labor
Total

REDACTED

Material
Labor
Total

DS-3 Level
Material
Labor
Total

US
2
Material
Labor
Total

US
2
DS-1 Level
Material
Labor
Total

US
2
Material
Labor
Total

U
Basic Level
Material
Labor
Total

U
Material
Labor
Total

NOT SENSITIVE
CONFIDENTIAL

Transport

System Level

Material

Labor

Total

REDACTED

Material

Labor

Total

DS-3 Level

Material

Labor

Total

U:

Material

Labor

Total

U:

DS-1 Level

Material

Labor

Total

U:

Material

Labor

Total

U:

Basic Level

Material

Labor

Total

U:

Material

Labor

Total

**HIGHLY SENSITIVE
CONFIDENTIAL**

JURISDICTION: Florida
 150 MBS E/W 3 DS3 INTEROFFICE 3 DS-3 CAPACITY

TRANSPORT DISTANCE 5

NO. OF PASS THRU COs 0

	FCC ACCT	SYSTEM	DS-3
FIBER OPTIC CABLE	#2422.20		
F.O. CIRCUIT EQUIPMENT	#2232.23		
150MBS REGENERATOR	#2232.23		

TOTAL COST

TRANSPORT TERMINATION (Each)

TRANSPORT PER MILE

Florida DS-1 AND 1

	FCC ACCT
UTILIZATION FACTOR	
FIBER OPTIC CABLE	#2422.20
F.O. CIRCUIT EQUIPMENT	#2232.23
150MBS REGENERATOR	#2232.23
• MULTIPLEXER	#2232.23

TOTAL INVESTMENT

TRANSPORT TERMINATION (Each)

TRANSPORT PER MILE

• CHANNEL 8
 INCLUDED 1

REDACTED

**HIGHLY SENSITIVE
 CONFIDENTIAL**

Florida

SYSTEM COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
96 Fiber Cable	2422.20				
DSX-3 XCONNECT	2232.23				
150 MBS E/W 3 DS3	2232.23				
24 FIBER PANEL C.O.	2232.23				
150MBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
150 MBS E/W 3 DS3	2232.23				
DSX-3 XCONNECT	2232.23				

TOTAL

[
REDACTED

ITEM	FCC ACCT
96 Fiber Cable	2422.20
DSX-3 XCONNECT	2232.23
150 MBS E/W 3 DS3	2232.23
24 FIBER PANEL C.O.	2232.23
150MBS REGENERATOR	2232.23
PASS THRU PANELS	2232.23
24 FIBER PANEL C.O.	2232.23
150 MBS E/W 3 DS3	2232.23
DSX-3 XCONNECT	2232.23

TOTAL

HIGHLY SENSITIVE
CONFIDENTIAL

Florida

DS-1 COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
96 Fiber Cable	2422.20				
DSX-1 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-3 XCONNECT	2232.23				
150 MBS E/W 3 DS3	2232.23				
24 FIBER PANEL C.O.	2232.23				
150MBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
150 MBS E/W 3 DS3	2232.23				
DSX-3 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-1 XCONNECT	2232.23				

TOTAL

REDACTED

CI

ITEM	FCC ACCT	MJ
96 Fiber Cable	2422.20	
CHANNEL UNIT	2232.XX	
D4 CHANNEL BANKS	2232.XX	
DSX-1 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-3 XCONNECT	2232.23	
150 MBS E/W 3 DS3	2232.23	
24 FIBER PANEL C.O.	2232.23	
150MBS REGENERATOR	2232.23	
PASS THRU PANELS	2232.23	
24 FIBER PANEL C.O.	2232.23	
150 MBS E/W 3 DS3	2232.23	
DSX-3 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-1 XCONNECT	2232.23	
D4 CHANNEL BANKS	2232.XX	
CHANNEL UNIT	2232.XX	

TOTAL

HIGHLY SENSITIVE
CONFIDENTIAL

Termination 150 msc E/U 3 net

U

System Level

Material

Labor

Total

REDACTED

U

Material

Labor

Total

U!

DS-3 Level ;

Material

Labor

Total

USW

24;

Material

Labor

Total

USQ

DS-1 Level 22'

Material

Labor

Total

Material

Labor

Total

Basic Level

Material

Labor

Total

Material

Labor

Total

HIGHLY SENSITIVE
CONFIDENTIAL

Transport 96 F
 USO
 System Level 22
 Material
 Labor
 Total

REDACTED

USO
 24
 Material
 Labor
 Total

USOA
 DS-3 Level 221
 Material
 Labor
 Total

USOA AI
 2422.
 Material \$
 Labor \$
 Total \$

USOA AI
 DS-1 Level 2212.1
 Material \$
 Labor \$
 Total \$

USO
 24
 Material
 Labor
 Total

USO
 Basic Level 221
 Material
 Labor
 Total

USOA
 242
 Material
 Labor
 Total

**HIGHLY SENSITIVE
 CONFIDENTIAL**

JURISDICTION: Florida
150 MBS E/W 3 DS3 INTEROFFICE 3 DS-3 CAPACITY

TRANSPORT DISTANCE 50

NO. OF PASS THRU COs

	FCC ACCT
FIBER OPTIC CABLE	#2422.20
F.O. CIRCUIT EQUIPMENT	#2232.23
150MBS REGENERATOR	#2232.23

REDACTED

TOTAL COST

TRANSPORT TERMINATION (Each)

TRANSPORT PER MILE

Florida DS-1 AND 1

	FCC ACCT
UTILIZATION FACTOR	
FIBER OPTIC CABLE	#2422.20
F.O. CIRCUIT EQUIPMENT	#2232.23
150MBS REGENERATOR	#2232.23
* MULTIPLEXER	#2232.23

TOTAL INVESTMENT

TRANSPORT TERMINATION (Each)

TRANSPORT PER MILE

* CHANNEL B/
INCLUDED II

HIGHLY SENSITIVE
CONFIDENTIAL

Florida

SYSTEM COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
96 Fiber Cable	2422.20				
DSX-3 XCONNECT	2232.23				
150 MBS E/W 3 DS3	2232.23				
24 FIBER PANEL C.O.	2232.23				
150MBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
150 MBS E/W 3 DS3	2232.23				
DSX-3 XCONNECT	2232.23				
TOTAL	9				

D

REDACTED

ITEM	FCC ACCT	M
96 Fiber Cable	2422.20	
DSX-3 XCONNECT	2232.23	
150 MBS E/W 3 DS3	2232.23	
24 FIBER PANEL C.O.	2232.23	
150MBS REGENERATOR	2232.23	
PASS THRU PANELS	2232.23	
24 FIBER PANEL C.O.	2232.23	
150 MBS E/W 3 DS3	2232.23	
DSX-3 XCONNECT	2232.23	
TOTAL		

HIGHLY SENSITIVE
CONFIDENTIAL

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Florida

DS-1 COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
96 Fiber Cable	2422.20				
DSX-1 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-3 XCONNECT	2232.23				
150 MBS E/W 3 DS3	2232.23				
24 FIBER PANEL C.O.	2232.23				
150MBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
150 MBS E/W 3 DS3	2232.23				
DSX-3 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-1 XCONNECT	2232.23				

TOTAL

REDACTED

CI

ITEM	FCC ACCT	MA
96 Fiber Cable	2422.20	
CHANNEL UNIT	2232.XX	
D4 CHANNEL BANKS	2232.XX	
DSX-1 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-3 XCONNECT	2232.23	
150 MBS E/W 3 DS3	2232.23	
24 FIBER PANEL C.O.	2232.23	
150MBS REGENERATOR	2232.23	
PASS THRU PANELS	2232.23	
24 FIBER PANEL C.O.	2232.23	
150 MBS E/W 3 DS3	2232.23	
DSX-3 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-1 XCONNECT	2232.23	
D4 CHANNEL BANKS	2232.XX	
CHANNEL UNIT	2232.XX	

TOTAL

HIGHLY SENSITIVE
 CONFIDENTIAL

Termination 15
U
System Level
Material
Labor
Total

REDACTED

U

Material
Labor
Total

U

DS-3 Level
Material
Labor
Total

USO
24

Material
Labor
Total

USC

DS-1 Level 22
Material
Labor
Total

USC
22

Material
Labor
Total

USC

Basic Level 22
Material
Labor
Total

USC
22

Material
Labor
Total

CONFIDENTIAL

Transport 9

System Level
Material
Labor
Total

REDACTED

Material
Labor
Total

DS-3 Level
Material
Labor
Total

U

Material
Labor
Total

DS-1 Level
Material
Labor
Total

Material
Labor
Total

Basic Level
Material
Labor
Total

Material
Labor
Total

**HIGHLY SENSITIVE
CONFIDENTIAL**

JURISDICTION: Florida
565 MBS E/W 12 DS3 INTEROFFICE 12 DS-3 CAPACITY

TRANSPORT DISTANCE 5

NO. OF PASS THRU COs 0

	FCC ACCT
FIBER OPTIC CABLE	#2422.20
F.O. CIRCUIT EQUIPMENT	#2232.23
565MBS REGENERATOR	#2232.23

TOTAL COST

TRANSPORT TERMINATION (Each)

TRANSPORT PER MILE

REDACTED

Florida DS-1 AND IM

	FCC ACCT
UTILIZATION FACTOR	
FIBER OPTIC CABLE	#2422.20
F.O. CIRCUIT EQUIPMENT	#2232.23
565MBS REGENERATOR	#2232.23
* MULTIPLEXER	#2232.23

TOTAL INVESTMENT

TRANSPORT TERMINATION (Each)

TRANSPORT PER MILE

* CHANNEL BANK AND CHANNEL UNIT COSTS ARE
INCLUDED IN PER CIRCUIT MULTIPLEXER COSTS

**NOT A SENSITIVE
CONFIDENTIAL**

Florida

SYSTEM COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
24 Fiber Cable	2422.20				
DSX-3 XCONNECT	2232.23				
565 MBS E/W 12 DS3	2232.23				
24 FIBER PANEL C.O.	2232.23				
565MBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
565 MBS E/W 12 DS3	2232.23				
DSX-3 XCONNECT	2232.23				
TOTAL	1				

1

REDACTED

ITEM	FCC ACCT	1
24 Fiber Cable	2422.20	
DSX-3 XCONNECT	2232.23	
565 MBS E/W 12 DS3	2232.23	
24 FIBER PANEL C.O.	2232.23	
565MBS REGENERATOR	2232.23	
PASS THRU PANELS	2232.23	
24 FIBER PANEL C.O.	2232.23	
565 MBS E/W 12 DS3	2232.23	
DSX-3 XCONNECT	2232.23	
TOTAL		

**HIGHLY SENSITIVE
CONFIDENTIAL**

0000681

Florida

DS-1 COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
24 Fiber Cable	2422.20				
DSX-1 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-3 XCONNECT	2232.23				
565 MBS E/W 12 DS3	2232.23				
24 FIBER PANEL C.O.	2232.23				
565MBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
565 MBS E/W 12 DS3	2232.23				
DSX-3 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-1 XCONNECT	2232.23				

TOTAL

REDACTED

ITEM	FCC ACCT
24 Fiber Cable	2422.20
CHANNEL UNIT	2232.XX
D4 CHANNEL BANKS	2232.XX
DSX-1 XCONNECT	2232.23
M1-3 MULTIPLEX	2232.23
DSX-3 XCONNECT	2232.23
565 MBS E/W 12 DS3	2232.23
24 FIBER PANEL C.O.	2232.23
565MBS REGENERATOR	2232.23
PASS THRU PANELS	2232.23
24 FIBER PANEL C.O.	2232.23
565 MBS E/W 12 DS3	2232.23
DSX-3 XCONNECT	2232.23
M1-3 MULTIPLEX	2232.23
DSX-1 XCONNECT	2232.23
D4 CHANNEL BANKS	2232.XX
CHANNEL UNIT	2232.XX

TOTAL

NOV 1995 SENSITIVE
CONFIDENTIAL

Termination

System Level
Material
Labor
Total

REDACTED

Material
Labor
Total

DS-3 Level
Material
Labor
Total

US
2

Material
Labor
Total

US
2

DS-1 Level
Material
Labor
Total

US
2

Material
Labor
Total

US
2

Basic Level
Material
Labor
Total

US
2

Material
Labor
Total

**HIGHLY SENSITIVE
CONFIDENTIAL**

0006683

Transport 24

L

System Level

Material

Labor

Total

REDACTED

L

Material

Labor

Total

L

DS-3 Level

Material

Labor

Total

USC

24

Material

Labor

Total

USC

2

DS-1 Level

Material

Labor

Total

USC

;

Material

Labor

Total

USC

;

Basic Level

Material

Labor

Total

USC

;

Material

Labor

Total

\$0.00

\$0.09

\$0.00

\$0.32

\$0.08

HIGHLY SENSITIVE
CONFIDENTIAL

0000684

JURISDICTION: Florida
 565 MBS E/W 12 DS3 INTEROFFICE 12 DS-3 CAPACITY

TRANSPORT DISTANCE 50

NO. OF PASS THRU COs 0

	FCC ACCT	SYSTEM	DS-3
FIBER OPTIC CABLE	#2422.1		
F.O. CIRCUIT EQUIPMENT	#2232.1		
565MBS REGENERATOR	#2232.1		

TOTAL COST

TRANSPORT TERMINATION (Eac

TRANSPORT PER MILE

Florida DS-1 AND

	FCC ACCT
UTILIZATION FACTOR	
FIBER OPTIC CABLE	#2422.1
F.O. CIRCUIT EQUIPMENT	#2232.1
565MBS REGENERATOR	#2232.1
* MULTIPLEXER	#2232.1

REDACTED

TOTAL INVESTMENT

TRANSPORT TERMINATION (Eac

TRANSPORT PER MILE

* CHANNEL
 INCLUDE

**RESTRICTED SENSITIVE
 CONFIDENTIAL**

0000685

Florida

SYSTEM COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
24 Fiber Cable	2422.20				
DSX-3 XCONNECT	2232.23				
565 MBS E/W 12 DS3	2232.23				
24 FIBER PANEL C.O.	2232.23				
565MBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
565 MBS E/W 12 DS3	2232.23				
DSX-3 XCONNECT	2232.23				

TOTAL

REDACTED

ITEM	FCC ACCT
24 Fiber Cable	2422.20
DSX-3 XCONNECT	2232.23
565 MBS E/W 12 DS3	2232.23
24 FIBER PANEL C.O.	2232.23
565MBS REGENERATOR	2232.23
PASS THRU PANELS	2232.23
24 FIBER PANEL C.O.	2232.23
565 MBS E/W 12 DS3	2232.23
DSX-3 XCONNECT	2232.23

TOTAL

RESTRICTED SENSITIVE
CONFIDENTIAL

Florida

DS-1 COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
24 Fiber Cable	2422.20				
DSX-1 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-3 XCONNECT	2232.23				
565 MBS E/W 12 DS3	2232.23				
24 FIBER PANEL C.O.	2232.23				
565MBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
565 MBS E/W 12 DS3	2232.23				
DSX-3 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-1 XCONNECT	2232.23				

TOTAL

REDACTED

C

ITEM	FCC ACCT	M
24 Fiber Cable	2422.20	
CHANNEL UNIT	2232.XX	
D4 CHANNEL BANKS	2232.XX	
DSX-1 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-3 XCONNECT	2232.23	
565 MBS E/W 12 DS3	2232.23	
24 FIBER PANEL C.O.	2232.23	
565MBS REGENERATOR	2232.23	
PASS THRU PANELS	2232.23	
24 FIBER PANEL C.O.	2232.23	
565 MBS E/W 12 DS3	2232.23	
DSX-3 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-1 XCONNECT	2232.23	
D4 CHANNEL BANKS	2232.XX	
CHANNEL UNIT	2232.XX	

TOTAL

HIGHLY SENSITIVE
 CONFIDENTIAL

Termination ---

System Lev
Material
Labor
Total

REDACTED

Material
Labor
Total

DS-3 Level
Material
Labor
Total

Material
Labor
Total

DS-1 Level
Material
Labor
Total

Material
Labor
Total

Basic Level
Material
Labor
Total

Material
Labor
Total

**HIGHLY SENSITIVE
CONFIDENTIAL**

Transport

System Level

Material

Labor

Total

REDACTED

Material

Labor

Total

DS-3 Level

Material

Labor

Total

Material

Labor

Total

DS-1 Level

Material

Labor

Total

Material

Labor

Total

Basic Level

Material

Labor

Total

Material

Labor

Total

**EXCLUDED SENSITIVE
CONFIDENTIAL**

0000689

JURISDICTION: Florida
 565 MBS E/W 12 DS3 INTEROFFICE 12 DS-3 CAPACITY

TRANSPORT DISTANCE 5

NO. OF PASS THRU COs 0

	FCC ACCT
FIBER OPTIC CABLE	#2422.20
F.O. CIRCUIT EQUIPMENT	#2232.23
565MBS REGENERATOR	#2232.23

TOTAL COST

TRANSPORT TERMINATION (Each)

TRANSPORT PER MILE

Florida DS-1 AND INC

REDACTED

	FCC ACCT
UTILIZATION FACTOR	
FIBER OPTIC CABLE	#2422.20
F.O. CIRCUIT EQUIPMENT	#2232.23
565MBS REGENERATOR	#2232.23
• MULTIPLEXER	#2232.23

TOTAL INVESTMENT

TRANSPORT TERMINATION (Each)

TRANSPORT PER MILE

• CHANNEL BAN
 INCLUDED IN COST

**HIGHLY SENSITIVE
 CONFIDENTIAL**

Florida

SYSTEM COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
48 Fiber Cable	2422.20				
DSX-3 XCONNECT	2232.23				
565 MBS E/W 12 DS3	2232.23				
24 FIBER PANEL C.O.	2232.23				
565MBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
565 MBS E/W 12 DS3	2232.23				
DSX-3 XCONNECT	2232.23				

TOTAL

REDACTED

ITEM	FCC ACCT
48 Fiber Cable	2422.20
DSX-3 XCONNECT	2232.23
565 MBS E/W 12 DS3	2232.23
24 FIBER PANEL C.O.	2232.23
565MBS REGENERATOR	2232.23
PASS THRU PANELS	2232.23
24 FIBER PANEL C.O.	2232.23
565 MBS E/W 12 DS3	2232.23
DSX-3 XCONNECT	2232.23

TOTAL

HIGHLY SENSITIVE
CONFIDENTIAL

Florida

DS-1 COST

ITEM

48 Fiber Cable
DSX-1 XCONNECT
M1-3 MULTIPLEX
DSX-3 XCONNECT
565 MBS E/W 12 D
24 FIBER PANEL C
565MBS REGENERAT
PASS THRU PANELS
24 FIBER PANEL C
565 MBS E/W 12 D
DSX-3 XCONNECT
M1-3 MULTIPLEX
DSX-1 XCONNECT

REDACTED

ITEM

48 Fiber Cable
CHANNEL UNIT
D4 CHANNEL BANKS
DSX-1 XCONNECT
M1-3 MULTIPLEX
DSX-3 XCONNECT
565 MBS E/W 12 DS
24 FIBER PANEL C.
565MBS REGENERATO
PASS THRU PANELS
24 FIBER PANEL C.
565 MBS E/W 12 DS
DSX-3 XCONNECT
M1-3 MULTIPLEX
DSX-1 XCONNECT
D4 CHANNEL BANKS
CHANNEL UNIT

T

CONFIDENTIAL

Termination 56

L

System Level

Material

Labor

Total

REDACTED

L

Material

Labor

Total

L

DS-3 Level

Material

Labor

Total

US\$

21

Material

Labor

Total

US

2

DS-1 Level

Material

Labor

Total

US

2

Material

Labor

Total

US

2

Basic Level

Material

Labor

Total

US\$

2

Material

Labor

Total

HIGHLY SENSITIVE
CONFIDENTIAL

Transport

System Level

Material

Labor

Total

REDACTED

Material

Labor

Total

DS-3 Level

Material

Labor

Total

Material

Labor

Total

DS-1 Level

Material

Labor

Total

Material

Labor

Total

Basic Level

Material

Labor

Total

Material

Labor

Total

**HIGHLY SENSITIVE
CONFIDENTIAL**

JURISDICTION: Florida
 565 MBS E/W 12 DS3 INTEROFFICE 12 DS-3 CAPACITY

TRANSPORT DISTANCE 50

NO. OF PASS THRU COs 0

	FCC ACCT	SYSTEM	DS-3
FIBER OPTIC CABLE	#24		
F.O. CIRCUIT EQUIPMENT	#22		
565MBS REGENERATOR	#22		

TOTAL COST

TRANSPORT TERMINATION (

TRANSPORT PER MILE

Florida DS-1

	FCC
UTILIZATION FACTOR	
FIBER OPTIC CABLE	#242
F.O. CIRCUIT EQUIPMENT	#223
565MBS REGENERATOR	#223
* MULTIPLEXER	#223

TOTAL INVESTMENT

TRANSPORT TERMINATION (

TRANSPORT PER MILE

* CHAN
 INCLU

REDACTED

**HIGHLY SENSITIVE
 CONFIDENTIAL**

Florida

SYSTEM COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
48 Fiber Cable	2422.20				
DSX-3 XCONNECT	2232.23				
565 MBS E/W 12 DS3	2232.23				
24 FIBER PANEL C.O.	2232.23				
565MBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
565 MBS E/W 12 DS3	2232.23				
DSX-3 XCONNECT	2232.23				

TOTAL

REDACTED

ITEM	FCC ACCT
48 Fiber Cable	2422.20
DSX-3 XCONNECT	2232.23
565 MBS E/W 12 DS3	2232.23
24 FIBER PANEL C.O.	2232.23
565MBS REGENERATOR	2232.23
PASS THRU PANELS	2232.23
24 FIBER PANEL C.O.	2232.23
565 MBS E/W 12 DS3	2232.23
DSX-3 XCONNECT	2232.23

TOTAL

HIGHLY SENSITIVE
CONFIDENTIAL

Florida

DS-1 COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
48 Fiber Cable	2422.20				
DSX-1 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-3 XCONNECT	2232.23				
565 MBS E/W 12 DS3	2232.23				
24 FIBER PANEL C.O.	2232.23				
565MBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
565 MBS E/W 12 DS3	2232.23				
DSX-3 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-1 XCONNECT	2232.23				

TOTAL

\$

REDACTED

CIR

ITEM	FCC ACCT	MAT
48 Fiber Cable	2422.20	
CHANNEL UNIT	2232.XX	
D4 CHANNEL BANKS	2232.XX	
DSX-1 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-3 XCONNECT	2232.23	
565 MBS E/W 12 DS3	2232.23	
24 FIBER PANEL C.O.	2232.23	
565MBS REGENERATOR	2232.23	
PASS THRU PANELS	2232.23	
24 FIBER PANEL C.O.	2232.23	
565 MBS E/W 12 DS3	2232.23	
DSX-3 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-1 XCONNECT	2232.23	
D4 CHANNEL BANKS	2232.XX	
CHANNEL UNIT	2232.XX	

TOTAL

RESTRICTED
CONFIDENTIAL

Termination

System Level

Material

Labor

Total

REDACTED

Material

Labor

Total

DS-3 Level

Material

Labor

Total

Material

Labor

Total

DS-1 Level

Material

Labor

Total

Material

Labor

Total

Basic Level

Material

Labor

Total

Material

Labor

Total

GTE RESTRICTED -- PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Transport 48
U:
System Level 1
Material
Labor
Total

REDACTED

U:
Material
Labor
Total

U
DS-3 Level
Material
Labor
Total

USD
24
Material
Labor
Total

USD
21
DS-1 Level
Material
Labor
Total

US
2
Material
Labor
Total

US
2
Basic Level
Material
Labor
Total

US
2
Material
Labor
Total

HIGHLY SENSITIVE
CONFIDENTIAL

0000699

JURISDICTION: Florida
 565 MBS E/W 12 DS3 INTEROFFICE 12 DS-3 CAPACITY

TRANSPORT DISTANCE 5

NO. OF PASS THRU COs 0

	FCC ACCT	SYSTEM	DS-3
FIBER OPTIC CABLE	#2422.2		
F.O. CIRCUIT EQUIPMENT	#2232.		
565MBS REGENERATOR	#2232.		

TOTAL COST

TRANSPORT TERMINATION (Ea

TRANSPORT PER MILE

Florida DS-1 ANK

	FCC ACC
UTILIZATION FACTOR	
FIBER OPTIC CABLE	#2422.2
F.O. CIRCUIT EQUIPMENT	#2232.2
565MBS REGENERATOR	#2232.2
• MULTIPLEXER	#2232.2

TOTAL INVESTMENT

TRANSPORT TERMINATION (Eac

TRANSPORT PER MILE

• CHANNEL
 INCLUDED

REDACTED

**RESTRICTED SENSITIVE
 CONFIDENTIAL**

Florida

SYSTEM COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
96 Fiber Cable	2422.20				
DSX-3 XCONNECT	2232.23				
565 MBS E/W 12 DS3	2232.23				
24 FIBER PANEL C.O.	2232.23				
565MBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
565 MBS E/W 12 DS3	2232.23				
DSX-3 XCONNECT	2232.23				

TOTAL

REDACTED

ITEM	FCC ACCT
96 Fiber Cable	2422.20
DSX-3 XCONNECT	2232.23
565 MBS E/W 12 DS3	2232.23
24 FIBER PANEL C.O.	2232.23
565MBS REGENERATOR	2232.23
PASS THRU PANELS	2232.23
24 FIBER PANEL C.O.	2232.23
565 MBS E/W 12 DS3	2232.23
DSX-3 XCONNECT	2232.23

TOTAL

RESTRICTED SENSITIVE
CONFIDENTIAL

Florida

DS-1 COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
96 Fiber Cable	2422.20				
DSX-1 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-3 XCONNECT	2232.23				
565 MBS E/W 12 DS3	2232.23				
24 FIBER PANEL C.O.	2232.23				
565MBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
565 MBS E/W 12 DS3	2232.23				
DSX-3 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-1 XCONNECT	2232.23				

TOTAL

REDACTED

ITEM	FCC ACCT
96 Fiber Cable	2422.20
CHANNEL UNIT	2232.XX
D4 CHANNEL BANKS	2232.XX
DSX-1 XCONNECT	2232.23
M1-3 MULTIPLEX	2232.23
DSX-3 XCONNECT	2232.23
565 MBS E/W 12 DS3	2232.23
24 FIBER PANEL C.O.	2232.23
565MBS REGENERATOR	2232.23
PASS THRU PANELS	2232.23
24 FIBER PANEL C.O.	2232.23
565 MBS E/W 12 DS3	2232.23
DSX-3 XCONNECT	2232.23
M1-3 MULTIPLEX	2232.23
DSX-1 XCONNECT	2232.23
D4 CHANNEL BANKS	2232.XX
CHANNEL UNIT	2232.XX

TOTAL

**RESTRICTED SENSITIVE
CONFIDENTIAL**

Terminati

System Lev
Material
Labor
Total

REDACTED

Material
Labor
Total

DS-3 Level
Material
Labor
Total

Material
Labor
Total

DS-1 Level
Material
Labor
Total

Material
Labor
Total

Basic Level
Material
Labor
Total

Material
Labor
Total

**NOT SENSITIVE
CONFIDENTIAL**

Transport

System Level
Material
Labor
Total

REDACTED

Material
Labor
Total

DS-3 Level
Material
Labor
Total

Material
Labor
Total

DS-1 Level
Material
Labor
Total

Material
Labor
Total

Basic Level
Material
Labor
Total

Material
Labor
Total

GTE RESTRICTED -- PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

0000704

JURISDICTION: Florida
565 MBS E/W 12 DS3 INTEROFFICE 12 DS-3 CAPACITY

TRANSPORT DISTANCE 50

NO. OF PASS THRU COs 0

	FCC ACCT	SYSTEM	DS-3
FIBER OPTIC CABLE	#2422.20		
F.O. CIRCUIT EQUIPMENT	#2232.23		
565MBS REGENERATOR	#2232.23		

TOTAL COST

TRANSPORT TERMINATION (Each)

TRANSPORT PER MILE

Florida DS-1 AND IN

	FCC ACCT
UTILIZATION FACTOR	
FIBER OPTIC CABLE	#2422.20
F.O. CIRCUIT EQUIPMENT	#2232.23
565MBS REGENERATOR	#2232.23
* MULTIPLEXER	#2232.23

REDACTED

TOTAL INVESTMENT

TRANSPORT TERMINATION (Each)

TRANSPORT PER MILE

* CHANNEL BAA
INCLUDED IN

HIGHLY SENSITIVE
CONFIDENTIAL

0000705

Florida

SYSTEM COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
96 Fiber Cable	2422.20				
DSX-3 XCONNECT	2232.23				
565 MBS E/W 12 DS3	2232.23				
24 FIBER PANEL C.O.	2232.23				
565MBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
565 MBS E/W 12 DS3	2232.23				
DSX-3 XCONNECT	2232.23				

TOTAL

REDACTED

ITEM	FCC ACCT
96 Fiber Cable	2422.20
DSX-3 XCONNECT	2232.23
565 MBS E/W 12 DS3	2232.23
24 FIBER PANEL C.O.	2232.23
565MBS REGENERATOR	2232.23
PASS THRU PANELS	2232.23
24 FIBER PANEL C.O.	2232.23
565 MBS E/W 12 DS3	2232.23
DSX-3 XCONNECT	2232.23

TOTAL

UNCLASSIFIED SENSITIVE
CONFIDENTIAL

Florida

DS-1 COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
96 Fiber Cable	2422.20				
DSX-1 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-3 XCONNECT	2232.23				
565 MBS E/W 12 DS3	2232.23				
24 FIBER PANEL C.O.	2232.23				
565MBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
565 MBS E/W 12 DS3	2232.23				
DSX-3 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-1 XCONNECT	2232.23				

TOTAL

REDACTED

ITEM	FCC ACCT
96 Fiber Cable	2422.20
CHANNEL UNIT	2232.XX
D4 CHANNEL BANKS	2232.XX
DSX-1 XCONNECT	2232.23
M1-3 MULTIPLEX	2232.23
DSX-3 XCONNECT	2232.23
565 MBS E/W 12 DS3	2232.23
24 FIBER PANEL C.O.	2232.23
565MBS REGENERATOR	2232.23
PASS THRU PANELS	2232.23
24 FIBER PANEL C.O.	2232.23
565 MBS E/W 12 DS3	2232.23
DSX-3 XCONNECT	2232.23
M1-3 MULTIPLEX	2232.23
DSX-1 XCONNECT	2232.23
D4 CHANNEL BANKS	2232.X
CHANNEL UNIT	2232.X

TOTAL

HIGHLY SENSITIVE
 CONFIDENTIAL

Termination 545 mac C/U 12 net

System Lev
Material
Labor
Total

REDACTED

Material
Labor
Total

DS-3 Level
Material
Labor
Total

Material
Labor
Total

DS-1 Level
Material
Labor
Total

Material
Labor
Total

Basic Level
Material
Labor
Total

Material
Labor
Total

GTE RESTRICTED -- PROPRIETARY INFORMATION

RESTRICTED
CONFIDENTIAL

Transport

System Level

Material

Labor

Total

REDACTED

Material

Labor

Total

DS-3 Level

Material

Labor

Total

U:

Material

Labor

Total

U

DS-1 Level

Material

Labor

Total

U

Material

Labor

Total

L

Basic Level

Material

Labor

Total

L

Material

Labor

Total

**RESTRICTED
CONFIDENTIAL**

0600709

JURISDICTION: Florida
1.13 GBS E/W 24 DS3 INTEROFFICE

24 DS-3 CAPACITY

TRANSPORT DISTANCE 5

NO. OF PASS THRU COs 0

FCC ACCT
FIBER OPTIC CABLE #2422.21
F.O. CIRCUIT EQUIPMENT #2232.21
1.13 GBS REGENERATOR #2232.21

TOTAL COST

TRANSPORT TERMINATION (Each)

TRANSPORT PER MILE

Florida DS-1 AND 1

REDACTED

FCC ACCT
UTILIZATION FACTOR
FIBER OPTIC CABLE #2422.20
F.O. CIRCUIT EQUIPMENT #2232.23
1.13 GBS REGENERATOR #2232.23
• MULTIPLEXER #2232.23

TOTAL INVESTMENT

TRANSPORT TERMINATION (Each)

TRANSPORT PER MILE

* CHANNEL BA
INCLUDED IN DIRECT MULTIPLEXER COSTS

NOT SENSITIVE
CONFIDENTIAL

Florida

SYSTEM COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
24 Fiber Cable	2422.20				
DSX-3 XCONNECT	2232.23				
1.13 GBS E/W 24 DS3	2232.23	1			
24 FIBER PANEL C.O.	2232.23				
1.13 GBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
1.13 GBS E/W 24 DS3	2232.23	1			
DSX-3 XCONNECT	2232.23				
TOTAL		1			

REDACTED

ITEM	FCC ACCT	
24 Fiber Cable	2422.20	
DSX-3 XCONNECT	2232.23	
1.13 GBS E/W 24 DS3	2232.23	
24 FIBER PANEL C.O.	2232.23	
1.13 GBS REGENERATOR	2232.23	
PASS THRU PANELS	2232.23	
24 FIBER PANEL C.O.	2232.23	
1.13 GBS E/W 24 DS3	2232.23	
DSX-3 XCONNECT	2232.23	
TOTAL		

HIGHLY SENSITIVE
 CONFIDENTIAL

Termination

System Level
Material
Labor
Total

REDACTED

Material
Labor
Total

DS-3 Level
Material
Labor
Total

US
2

Material
Labor
Total

DS-1 Level
Material
Labor
Total

US
1

Material
Labor
Total

Basic Level
Material
Labor
Total

US
1

Material
Labor
Total

GTE RESTRICTED -- PROPRIETARY INFORMATION

ARMY SENSITIVE
ARMY SENSITIVE
CONFIDENTIAL

Florida

ITEM

24 Fiber Cable
DSX-1 XCONNECT
M1-3 MULTIPLEX
DSX-3 XCONNECT
1.13 GBS E/W 24
24 FIBER PANEL
1.13 GBS REGENE
PASS THRU PANEL
24 FIBER PANEL
1.13 GBS E/W 24
DSX-3 XCONNECT
M1-3 MULTIPLEX
DSX-1 XCONNECT

REDACTED

ITEM

24 Fiber Cable
CHANNEL UNIT
D4 CHANNEL BANKS
DSX-1 XCONNECT
M1-3 MULTIPLEX
DSX-3 XCONNECT
1.13 GBS E/W 24 D:
24 FIBER PANEL C.I
1.13 GBS REGENERA
PASS THRU PANELS
24 FIBER PANEL C.I
1.13 GBS E/W 24 D:
DSX-3 XCONNECT
M1-3 MULTIPLEX
DSX-1 XCONNECT
D4 CHANNEL BANKS
CHANNEL UNIT

TC

RESTRICTED
CONFIDENTIAL

Termination 1 18 cpe 5/11/95

System Lc
Material
Labor
Total

REDACTED

Material
Labor
Total

DS-3 Level
Material
Labor
Total

Material
Labor
Total

DS-1 Level
Material
Labor
Total

Material
Labor
Total

Basic Level
Material
Labor
Total

Material
Labor
Total

GTE RESTRICTED -- PROPRIETARY INFORMATION

**ARMED SENSITIVE
CONFIDENTIAL**

Transport 1

System Level
Material
Labor
Total

REDACTED

Material
Labor
Total

DS-3 Level
Material
Labor
Total

US
2
Material
Labor
Total

US
2
DS-1 Level
Material
Labor
Total

US
2
Material
Labor
Total

US
2
Basic Level
Material
Labor
Total

US
2
Material
Labor
Total

**HIGHLY SENSITIVE
CONFIDENTIAL**

JURISDICTION: Florida
1.13 GBS E/W 24 DS3 INTEROFFICE 24 DS-3 CAPACITY

TRANSPORT DISTANCE 50

NO. OF PASS THRU COS 0

	FCC ACCT
FIBER OPTIC CABLE	#2422.20
F.O. CIRCUIT EQUIPMENT	#2232.23
1.13 GBS REGENERATOR	#2232.23

TOTAL COST

TRANSPORT TERMINATION (Each)

TRANSPORT PER MILE

Florida DS-1 AND IN

REDACTED

	FCC ACCT
UTILIZATION FACTOR	
FIBER OPTIC CABLE	#2422.20
F.O. CIRCUIT EQUIPMENT	#2232.23
1.13 GBS REGENERATOR	#2232.23
• MULTIPLEXER	#2232.23

TOTAL INVESTMENT

TRANSPORT TERMINATION (Each)

TRANSPORT PER MILE

• CHANNEL BA
INCLUDED IN PER CIRCUIT MULTIPLEXER COSTS

RESTRICTED SENSITIVE
CONFIDENTIAL

Florida

SYSTEM COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
24 Fiber Cable	2422.2				
DSX-3 XCONNECT	2232.2				
1.13 GBS E/W 24 DS3	2232.2				
24 FIBER PANEL C.O.	2232.2				
1.13 GBS REGENERATOR	2232.2				
PASS THRU PANELS	2232.2				
24 FIBER PANEL C.O.	2232.2				
1.13 GBS E/W 24 DS3	2232.2				
DSX-3 XCONNECT	2232.2				
TOTAL					

REDACTED

ITEM	FCC ACCT
24 Fiber Cable	2422.20
DSX-3 XCONNECT	2232.23
1.13 GBS E/W 24 DS3	2232.23
24 FIBER PANEL C.O.	2232.23
1.13 GBS REGENERATOR	2232.23
PASS THRU PANELS	2232.23
24 FIBER PANEL C.O.	2232.23
1.13 GBS E/W 24 DS3	2232.23
DSX-3 XCONNECT	2232.23

TOTAL

HIGHLY SENSITIVE
CONFIDENTIAL

Florida

DS-1 COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
24 Fiber Cable	2422.20				
DSX-1 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-3 XCONNECT	2232.23				
1.13 GBS E/W 24 DS3	2232.23				
24 FIBER PANEL C.O.	2232.23				
1.13 GBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
1.13 GBS E/W 24 DS3	2232.23				
DSX-3 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-1 XCONNECT	2232.23				

TOTAL

REDACTED

C

ITEM	FCC ACCT	M
24 Fiber Cable	2422.20	
CHANNEL UNIT	2232.XX	
D4 CHANNEL BANKS	2232.XX	
DSX-1 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-3 XCONNECT	2232.23	
1.13 GBS E/W 24 DS3	2232.23	
24 FIBER PANEL C.O.	2232.23	
1.13 GBS REGENERATOR	2232.23	
PASS THRU PANELS	2232.23	
24 FIBER PANEL C.O.	2232.23	
1.13 GBS E/W 24 DS3	2232.23	
DSX-3 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-1 XCONNECT	2232.23	
D4 CHANNEL BANKS	2232.XX	
CHANNEL UNIT	2232.XX	

TOTAL

HIGHLY SENSITIVE
 CONFIDENTIAL

Termination 1.17 000 000 000

U

System Level
Material
Labor
Total

REDACTED

U

Material
Labor
Total

U:

DS-3 Level ;
Material
Labor
Total

USW
24i

Material
Labor
Total

USQ
22

DS-1 Level
Material
Labor
Total

USQ
24

Material
Labor
Total

USQ
22

Basic Level
Material
Labor
Total

USQ
24

Material
Labor
Total

HEAVY SENSITIVE
CONFIDENTIAL

Transport

System L
Material
Labor
Total

REDACTED

Material
Labor
Total

DS-3 Level
Material
Labor
Total

Material
Labor
Total

DS-1 Level
Material
Labor
Total

Material
Labor
Total

Basic Level
Material
Labor
Total

Material
Labor
Total

HIGHLY SENSITIVE
CONFIDENTIAL

JURISDICTION: Florida

1.13 GBS E/W 24 DS3 INTEROFFICE

24 DS-3 CAPACITY

TRANSPORT DISTANCE 5

NO. OF PASS THRU COs 0

	FCC ACCT
FIBER OPTIC CABLE	#2422.20
F.O. CIRCUIT EQUIPMENT	#2232.23
1.13 GBS REGENERATOR	#2232.23

SYSTEM DS-3

TOTAL COST

TRANSPORT TERMINATION (Each

TRANSPORT PER MILE

Florida

DS-1 AND

	FCC ACCT
UTILIZATION FACTOR	
FIBER OPTIC CABLE	#2422.20
F.O. CIRCUIT EQUIPMENT	#2232.23
1.13 GBS REGENERATOR	#2232.23
* MULTIPLEXER	#2232.23

TOTAL INVESTMENT

TRANSPORT TERMINATION (Each;

TRANSPORT PER MILE

* CHANNEL 1
INCLUDED 1

REDACTED

**HIGHLY SENSITIVE
CONFIDENTIAL**

Termination 1.13 GBS E/W 24 DS3

S123 R7C 45 0429 000 00

U

System Level

Material

Labor

Total

REDACTED

US

4

Material

Labor

Total

US

DS-3 Level 2

Material

Labor

Total

US

242;

Material

Labor

Total

USOA

DS-1 Level 221;

Material

Labor

Total

USOA

242;

Material

Labor

Total

USOA

Basic Level 221;

Material

Labor

Total

USOA

242;

Material

Labor

Total

HIGHLY SENSITIVE
 CONFIDENTIAL

Transport

System Level

Material

Labor

Total

REDACTED

Material

Labor

Total

DS-3 Level

Material

Labor

Total

Material

Labor

Total

DS-1 Level

Material

Labor

Total

Material

Labor

Total

Basic Level

Material

Labor

Total

Material

Labor

Total

**HIGHLY SENSITIVE
CONFIDENTIAL**

JURISDICTION: Florida
 1.13 GBS E/W 24 DS3 INTEROFFICE 24 DS-3 CAPACITY

TRANSPORT DISTANCE 50

NO. OF PASS THRU COS 0

	FCC ACCT	SYSTEM	DS-3
FIBER OPTIC CABLE	#2422.2		
F.O. CIRCUIT EQUIPMENT	#2232.2		
1.13 GBS REGENERATOR	#2232.2		

TOTAL COST

TRANSPORT TERMINATION (Eac

TRANSPORT PER MILE

Florida DS-1 AND

	FCC ACC
UTILIZATION FACTOR	
FIBER OPTIC CABLE	#2422.2
F.O. CIRCUIT EQUIPMENT	#2232.2
1.13 GBS REGENERATOR	#2232.2
* MULTIPLEXER	#2232.2

TOTAL INVESTMENT

TRANSPORT TERMINATION (Eac

TRANSPORT PER MILE

* CHANNEL
 INCLUDED

REDACTED

CONFIDENTIAL

Florida

SYSTEM COST

ITEM	FCC ACCT	MATERIAL	ENGINEER
48 Fiber Cable			
DSX-3 XCONNECT			
1.13 GBS E/W 24 D			
24 FIBER PANEL C.			
1.13 GBS REGENERA			
PASS THRU PANELS			
24 FIBER PANEL C.C			
1.13 GBS E/W 24 DS			
DSX-3 XCONNECT			

REDACTED

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ITEM
48 Fiber Cable
DSX-3 XCONNECT
1.13 GBS E/W 24 DS3
24 FIBER PANEL C.O.
1.13 GBS REGENERATOR
PASS THRU PANELS
24 FIBER PANEL C.O.
1.13 GBS E/W 24 DS3
DSX-3 XCONNECT

TOTAL

ALSO SENSITIVE
CONFIDENTIAL

Florida

DS-1 COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
48 Fiber Cable	2422.20				
DSX-1 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-3 XCONNECT	2232.23				
1.13 GBS E/W 24 DS3	2232.23				
24 FIBER PANEL C.O.	2232.23				
1.13 GBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
1.13 GBS E/W 24 DS3	2232.23				
DSX-3 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-1 XCONNECT	2232.23				

TOTAL

\$

REDACTED

CIRI

ITEM	FCC ACCT	MATI
48 Fiber Cable	2422.20	
CHANNEL UNIT	2232.XX	
D4 CHANNEL BANKS	2232.XX	
DSX-1 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-3 XCONNECT	2232.23	
1.13 GBS E/W 24 DS3	2232.23	
24 FIBER PANEL C.O.	2232.23	
1.13 GBS REGENERATOR	2232.23	
PASS THRU PANELS	2232.23	
24 FIBER PANEL C.O.	2232.23	
1.13 GBS E/W 24 DS3	2232.23	
DSX-3 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-1 XCONNECT	2232.23	
D4 CHANNEL BANKS	2232.XX	
CHANNEL UNIT	2232.XX	

TOTAL

HIGHLY SENSITIVE
CONFIDENTIAL

Termination

System Level

Material

Labor

Total

REDACTED

Material

Labor

Total

DS-3 Level

Material

Labor

Total

Material

Labor

Total

DS-1 Level

Material

Labor

Total

Material

Labor

Total

Basic Level

Material

Labor

Total

Material

Labor

Total

**HIGHLY SENSITIVE
CONFIDENTIAL**

Transport 48 Fiber Cable

00 000 10 00 000 10

System Level
Material
Labor
Total

REDACTED

Material
Labor
Total

DS-3 Level
Material
Labor
Total

Material
Labor
Total

DS-1 Level
Material
Labor
Total

Material
Labor
Total

Basic Level
Material
Labor
Total

U

Material
Labor
Total

NOT SENSITIVE
CONFIDENTIAL

Florida

DS-1 COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
48 Fiber Cable	2422.20				
DSX-1 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-3 XCONNECT	2232.23				
1.13 GBS E/W 24 DS3	2232.23				
24 FIBER PANEL C.O.	2232.23				
1.13 GBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
1.13 GBS E/W 24 DS3	2232.23				
DSX-3 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-1 XCONNECT	2232.23				

TOTAL

REDACTED

CII

ITEM	FCC ACCT	MA
48 Fiber Cable	2422.20	
CHANNEL UNIT	2232.XX	
D4 CHANNEL BANKS	2232.XX	
DSX-1 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-3 XCONNECT	2232.23	
1.13 GBS E/W 24 DS3	2232.23	
24 FIBER PANEL C.O.	2232.23	
1.13 GBS REGENERATOR	2232.23	
PASS THRU PANELS	2232.23	
24 FIBER PANEL C.O.	2232.23	
1.13 GBS E/W 24 DS3	2232.23	
DSX-3 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-1 XCONNECT	2232.23	
D4 CHANNEL BANKS	2232.XX	
CHANNEL UNIT	2232.XX	

TOTAL

HIGHLY SENSITIVE
 CONFIDENTIAL

Florida

SYSTEM COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
48 Fiber Cable	2422.20				
DSX-3 XCONNECT	2232.23				
1.13 GBS E/W 24 DS3	2232.23				
24 FIBER PANEL C.O.	2232.23				
1.13 GBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
1.13 GBS E/W 24 DS3	2232.23				
DSX-3 XCONNECT	2232.23				
TOTAL		\$			

D:

REDACTED

ITEM	FCC ACCT	MU
48 Fiber Cable	2422.20	
DSX-3 XCONNECT	2232.23	
1.13 GBS E/W 24 DS3	2232.23	
24 FIBER PANEL C.O.	2232.23	
1.13 GBS REGENERATOR	2232.23	
PASS THRU PANELS	2232.23	
24 FIBER PANEL C.O.	2232.23	
1.13 GBS E/W 24 DS3	2232.23	
DSX-3 XCONNECT	2232.23	
TOTAL		\$

HIGHLY SENSITIVE
CONFIDENTIAL

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JURISDICTION: Florida
1.13 GBS E/W 24 DS3 INTEROFFICE 24 DS-3 CAPACITY

TRANSPORT DISTANCE 3

NO. OF PASS THRU COs 0

	FCC ACCT	SYSTEM	DS-3
FIBER OPTIC CABLE	#2422.20		
F.O. CIRCUIT EQUIPMENT	#2232.23		
1.13 GBS REGENERATOR	#2232.23		

TOTAL COST

TRANSPORT TERMINATION (Each)

TRANSPORT PER MILE

Florida DS-1 AND 11

	FCC ACCT
UTILIZATION FACTOR	
FIBER OPTIC CABLE	#2422.20
F.O. CIRCUIT EQUIPMENT	#2232.23
1.13 GBS REGENERATOR	#2232.23
* MULTIPLEXER	#2232.23

TOTAL INVESTMENT

TRANSPORT TERMINATION (Each)

TRANSPORT PER MILE

* CHANNEL 8A
INCLUDED IN

REDACTED

NOT SENSITIVE
CONFIDENTIAL

Florida

SYSTEM COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
96 Fiber Cable	2422.20				
DSX-3 XCONNECT	2232.23				
1.13 GBS E/W 24 DS3	2232.23				
24 FIBER PANEL C.O.	2232.23				
1.13 GBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
1.13 GBS E/W 24 DS3	2232.23				
DSX-3 XCONNECT	2232.23				
TOTAL					

REDACTED

ITEM	FCC ACCT
96 Fiber Cable	2422.20
DSX-3 XCONNECT	2232.23
1.13 GBS E/W 24 DS3	2232.23
24 FIBER PANEL C.O.	2232.23
1.13 GBS REGENERATOR	2232.23
PASS THRU PANELS	2232.23
24 FIBER PANEL C.O.	2232.23
1.13 GBS E/W 24 DS3	2232.23
DSX-3 XCONNECT	2232.23
TOTAL	

HIGHLY SENSITIVE
CONFIDENTIAL

Florida

DS-1 COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
96 Fiber Cable	2422.20				
DSX-1 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-3 XCONNECT	2232.23				
1.13 GBS E/W 24 DS3	2232.23				
24 FIBER PANEL C.O.	2232.23				
1.13 GBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
1.13 GBS E/W 24 DS3	2232.23				
DSX-3 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-1 XCONNECT	2232.23				

TOTAL

REDACTED

C:

ITEM	FCC ACCT	MU
96 Fiber Cable	2422.20	
CHANNEL UNIT	2232.XX	
D4 CHANNEL BANKS	2232.XX	
DSX-1 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-3 XCONNECT	2232.23	
1.13 GBS E/W 24 DS3	2232.23	
24 FIBER PANEL C.O.	2232.23	
1.13 GBS REGENERATOR	2232.23	
PASS THRU PANELS	2232.23	
24 FIBER PANEL C.O.	2232.23	
1.13 GBS E/W 24 DS3	2232.23	
DSX-3 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-1 XCONNECT	2232.23	
D4 CHANNEL BANKS	2232.XX	
CHANNEL UNIT	2232.XX	

TOTAL

RESTRICTED SENSITIVE
CONFIDENTIAL

Termination

System Level

Material

Labor

Total

REDACTED

Material

Labor

Total

DS-3 Level

Material

Labor

Total

Material

Labor

Total

DS-1 Level

Material

Labor

Total

Material

Labor

Total

Basic Level

Material

Labor

Total

Material

Labor

Total

RESTRICTED
CONFIDENTIAL

Transport

System Lev
Material
Labor
Total

REDACTED

Material
Labor
Total

DS-3 Leve
Material
Labor
Total

Material
Labor
Total

DS-1 Level
Material
Labor
Total

Material
Labor
Total

Basic Level
Material
Labor
Total

Material
Labor
Total

UNCLASSIFIED
CONFIDENTIAL

JURISDICTION: Florida
 1.13 GBS E/W 24 DS3 INTEROFFICE 24 DS-3 CAPACITY

TRANSPORT DISTANCE 50

NO. OF PASS THRU COs 0

	FCC ACCT	SYSTEM	DS-3
FIBER OPTIC CABLE	#2422.2		
F.O. CIRCUIT EQUIPMENT	#2232.2		
1.13 GBS REGENERATOR	#2232.2		

TOTAL COST

TRANSPORT TERMINATION (Eac

TRANSPORT PER MILE

Florida DS-1 AND

	FCC ACC
UTILIZATION FACTOR	
FIBER OPTIC CABLE	#2422.2
F.O. CIRCUIT EQUIPMENT	#2232.2
1.13 GBS REGENERATOR	#2232.2
• MULTIPLEXER	#2232.2

TOTAL INVESTMENT

TRANSPORT TERMINATION (Eac

TRANSPORT PER MILE

• CHANNEL
 INCLUDED

REDACTED

NOT SENSITIVE
 CONFIDENTIAL

0000736

Florida

SYSTEM COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
96 Fiber Cable	2422.20				
DSX-3 XCONNECT	2232.23				
1.13 GBS E/W 24 DS3	2232.23				
24 FIBER PANEL C.O.	2232.23				
1.13 GBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
1.13 GBS E/W 24 DS3	2232.23				
DSX-3 XCONNECT	2232.23				

TOTAL

ITEM	FCC ACCT
96 Fiber Cable	2422.20
DSX-3 XCONNECT	2232.23
1.13 GBS E/W 24 DS3	2232.23
24 FIBER PANEL C.O.	2232.23
1.13 GBS REGENERATOR	2232.23
PASS THRU PANELS	2232.23
24 FIBER PANEL C.O.	2232.23
1.13 GBS E/W 24 DS3	2232.23
DSX-3 XCONNECT	2232.23

TOTAL

REDACTED

REDACTED SENSITIVE
CONFIDENTIAL

0000737

Florida

DS-1 COST

ITEM	FCC ACCT	MATERIAL	ENGINEER	INSTALL	TOTAL
96 Fiber Cable	2422.20				
DSX-1 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-3 XCONNECT	2232.23				
1.13 GBS E/W 24 DS3	2232.23				
24 FIBER PANEL C.O.	2232.23				
1.13 GBS REGENERATOR	2232.23				
PASS THRU PANELS	2232.23				
24 FIBER PANEL C.O.	2232.23				
1.13 GBS E/W 24 DS3	2232.23				
DSX-3 XCONNECT	2232.23				
M1-3 MULTIPLEX	2232.23				
DSX-1 XCONNECT	2232.23				

TOTAL

1

REDACTED

C16

ITEM	FCC ACCT	MA1
96 Fiber Cable	2422.20	
CHANNEL UNIT	2232.XX	
04 CHANNEL BANKS	2232.XX	
DSX-1 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-3 XCONNECT	2232.23	
1.13 GBS E/W 24 DS3	2232.23	
24 FIBER PANEL C.O.	2232.23	
1.13 GBS REGENERATOR	2232.23	
PASS THRU PANELS	2232.23	
24 FIBER PANEL C.O.	2232.23	
1.13 GBS E/W 24 DS3	2232.23	
DSX-3 XCONNECT	2232.23	
M1-3 MULTIPLEX	2232.23	
DSX-1 XCONNECT	2232.23	
04 CHANNEL BANKS	2232.XX	
CHANNEL UNIT	2232.XX	

TOTAL

RESTRICTED SENSITIVE
CONFIDENTIAL

0000738

Terminati

System Le
Material
Labor
Total

REDACTED

Material
Labor
Total

DS-3 Leve
Material
Labor
Total

Material
Labor
Total

DS-1 Leve
Material
Labor
Total

Material
Labor
Total

Basic Level
Material
Labor
Total

Material
Labor
Total

**HIGHLY SENSITIVE
CONFIDENTIAL**

0000739

Transport 5

System Level
Material
Labor
Total

REDACTED

Material
Labor
Total

DS-3 Level
Material
Labor
Total

Material
Labor
Total

DS-1 Level
Material
Labor
Total

Material
Labor
Total

Basic Level
Material
Labor
Total

Material
Labor
Total

HIGHLY SENSITIVE
CONFIDENTIAL

0000740

Central Local STP

17 Link Peripheral Processors

	Investment
TOTAL INVESTMENT	-----
GETTING STARTED	
LPP	

SOFTWARE

REDACTED

**ALL INFORMATION CONTAINED
HEREIN IS UNCLASSIFIED
DATE 08-14-01 BY 60322 UCBAW**

0000741

Florida Local STP

17 Link Peripheral Processors

Investment
TOTAL INVESTMENT -----
GETTING STARTED
LPP

SOFTWARE

REDACTED**HEAVILY SENSITIVE
CONFIDENTIAL**

0000742

North

Local STP

17 Link Peripheral Processors

TOTAL INVESTMENT
GETTING STARTED
LPP

SOFTWARE

REDACTED

**VERY SENSITIVE
CONFIDENTIAL**

0000743

Northwest Local STP

17 Link Peripheral Processors

TOTAL INVESTMENT
GETTING STARTED
LPP

SOFTWARE

REDACTED

**HIGHLY SENSITIVE
CONFIDENTIAL**

0000744

South Local STP

17 Link Peripheral Processors

TOTAL INVESTMENT -

Investment

GETTING STARTED

LPP 8

1

SOFTWARE

Gr

L

T

S

REDACTED**HIGHLY SENSITIVE
CONFIDENTIAL**

0000745

Virginia Local STP

17 Link Peripheral Processors

Investment

TOTAL INVESTMENT
GETTING STARTED
LPP

SOFTWARE

REDACTED

**HIGHLY SENSITIVE
CONFIDENTIAL**

0000746

West

Local STP

17 Link Peripheral Processors

Investment

TOTAL INVESTMENT

GETTING STARTED

LPP

SOFTWARE

REDACTED

**UNCLASSIFIED
SENSITIVE
CONFIDENTIAL**

0000747

LOCAL STP
Total Links 612
Link Utilization 90.00%

Service	Local STP Termination	BH Invest Hardware	BH Expense Soft
E800			
LIDB			
ABS/QRS			
PVN			
CITY WIDE CTX			
CLASS			
POTS			
SERVICE NO.1			
SERVICE NO.2			
SERVICE NO.3			
SERVICE NO.4			

REDACTED

**HIGHLY SENSITIVE
CONFIDENTIAL**

0000748

SS7 NETWORK COST SUMMARY

	STP BH Invest	SCP BH Invest	Total BH Invest	STP BH Expense
Service				
E800				
LIDB				
ABS/QRS				
PVN				
CITY WIDE CTX				
CLASS				
POTS				
SERVICE NO.1				
SERVICE NO.2				
SERVICE NO.3				
SERVICE NO.4				

REDACTED**HIGHLY SENSITIVE
CONFIDENTIAL**

0000749

Toll Messages & Minutes

Company	State	Hour	Messages	Total MOU	% MSG	% MOU
GTE	FL	0				
GTE	FL	1				
GTE	FL	2				
GTE	FL					
GTE	FL					
GTE	FL					
GTE	FL					
GTE	FL					
GTE	FL					
GTE	FL					
GTE	FL					
GTE	FL					
GTE	FL					
GTE	FL					
GTE	FL	1				
GTE	FL	1				
GTE	FL	1				
GTE	FL	1				
GTE	FL	1				
GTE	FL	1				
GTE	FL	18				
GTE	FL	19				
GTE	FL	20				
GTE	FL	21				
GTE	FL	22				
GTE	FL	23				
Total						
Percent Peak Period Traffic (RP-1)						
Percent Peak Period Traffic (RP-1)						
Busy Hour to Full Day Ratio						
Average Holding Time per Message						

REDACTED

NOT SENSITIVE
CONFIDENTIAL

GTE TELEPHONE OPERATIONS
DIRECTORY LISTINGS

0000750

FLORIDA

<u>FUNCTION</u>	<u>MINUTES</u>	<u>HOURS</u>	<u>LABOR RATE</u>	<u>TOTAL</u>
-----------------	----------------	--------------	-----------------------	--------------

BUSINESS:

CSOC/BSOC
DIR. LIST REP
OUTGOING CALL

RESIDENCE:

CSOC/BSOC
DIR. LIST REP
OUTGOING CALL

REDACTED

(1) Monthly cost based on esti

Total Cos
24 Month

CONFIDENTIAL
CONFIDENTIAL

**GTE TELEPHONE OPERATIONS
DIRECTORY COSTS**

0000751

FLORIDA

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
----------------	--------------------	---------------

6622.60	Directory Expense	
---------	-------------------	--

	Total Directory Expens	
--	------------------------	--

CUSTOMER BASE:

Bus.
Res.

REDACTED

COST PER DIRECTORY - ANI

COST PER DIRECTORY - MO

**NOT FOR RELEASE
CONFIDENTIAL**

11/01/95

Pricing & Tariff Support

Florida

BILLING & COLLECTION
Florida

0000752

20-Jan-95

Bus.- Flat Bus.-Meas. Res.-Flat Res. -Meas.

Bill Handling and Mailing
Monthly \$ per Access Line

Centralized Mail Remittance
Monthly \$ per Access Line

Cashiering
Monthly \$ per Access Line

Customer Treatment
Monthly \$ per Access Line

REDACTED

Billing Inquiry
Monthly \$ per Access Line

Data Processing - Billing-related only
Monthly \$ per Access Line

Total

**VERY SENSITIVE
CONFIDENTIAL**

CONFIDENTIAL

11/01/95

Pricing and Tariff Support

Florida

CORPST	CLL	OFFICE	NOR	VER	SO M194TOT/SQM	CATG94	RES 94	BUS 94	TOT 94RES	GROWBUS	GROWTOT	GRM	I Lines	M Lines	H Lines	L_COs	M_COs	H_COs
G	FL	MNLKFLXA85H	MOON LAKE	1213	0114													
G	FL	WIMMFLXA83H	WIMAUHA	1101	0205													
G	FL	LKWLFLXA87H	LAKE WALES MAIN	008	0098													
G	FL	MLBYFLXA85A	MULBERRY	1080	0135													
G	FL	FHSDFLXA87H	FEATHERSOUND	1178	0205													
G	FL	CLWRFLXA44H	CLEARWATER	1203	0202													
G	FL	PTCYFLXA75H	PLANT CITY	1098	0128													
G	FL	SSDSFLXA82H	SARASOTA SOUTHSIDE	1084	0308													
G	FL	WLCHFLXA87H	WESLEY CHAPEL	1159	0110													
G	FL	WNHFLXC28H	WINTER HAVEN	1033	0087													
G	FL	ZPHYFLXA78H	ZEPHYRHILLS	1131	0093													
G	FL	LUTZFLXA84H	LUTZ	1189	0134													
G	FL	YBCTFLXA24H	YBOR	1145	0189													
G	FL	SEKYFLXA34H	SIESTA KEY	1088	0310													
G	FL	SG8EFLXA38H	SOUTH GULF BEACH	1174	0241													
G	FL	WLCRFLXA83H	WALLCRAFT	1148	0185													
G	FL	SARKFLXA85A	ST. ARMANDS KEY	1099	0303													
G	FL	RSKNFLXA84H	RUSKIN	1118	0214													
G	FL	UKLDFLXA84E	LAKELAND EAST	1082	0089													
G	FL	UKLDFLXA88H	LAKELAND NORTH	1088	0083													
G	FL	VENCFLXA84F	VENICE SOUTH	1041	0337													
G	FL	UKALFLXA85H	LAKE ALFRED	1040	0075													
G	FL	LOBKFLXA38H	LONGBOAT KEY	1117	0297													
G	FL	TAMPFLXEDS0	TAMPA EAST	1135	0180													
G	FL	INPKFLXA59H	INDIAN ROCKS	1203	0223													
G	FL	THNTFLXADS0	THONOTOSASSA	1132	0138													
G	FL	OLDSFLXA86H	OLDSMAR	1188	0176													
G	FL	SPBGFLXS88H	ST. PETERSBURG SOUTH	1159	0238													
G	FL	HNCYFLXA42H	HAINES CITY MAIN	1025	0081													
G	FL	SNSPFLXA37H	SEVEN SPRINGS	1207	0144													
G	FL	SPRGFLXA37H	SARASOTA SPRINGS	1079	0280													
G	FL	DUNDFLXA43H	DUNDEE	1015	0078													
G	FL	STGRFLXA78H	ST. GEORGE	1208	0178													
G	FL	GANDYFLXA57H	GANDY	1189	0208													
G	FL	NRPTFLXA42H	NORTH PORT	1013	0322													
G	FL	NRSDFLXA36H	SARASOTA NORTHSIDE	1100	0280													
G	FL	HDSNFLXA88H	HUDSON	1231	0118													
G	FL	PLSLFLXA78H	PALMA SOLA	1131	0271													
G	FL	OSPFLXA88H	OSPNEY	1089	0317													
G	FL	VENCFLXA48H	VENICE MAIN	1053	0332													
G	FL	ENWDFLXA47H	ENGLEWOOD	1023	0348													
G	FL	PLMTFLXA72H	PALMETTO	1121	0256													
G	FL	CYGRFLXA32H	CYPRESS GARDENS	1022	0088													
G	FL	NPRCFLXA84H	NEW PORT RICHEY	1225	0135													
G	FL	TRSPFLXA83H	TARPON SPRINGS	1216	0144													
G	FL	HOLDFLXA84H	HIGHLANDS	1065	0118													
G	FL	KYSTFLXA82H	KEYSTONE	1185	0154													
G	FL	ABDLFLXA88H	AUBURNDALE	1047	0085													
G	FL	LKLDFLXA88H	LAKELAND MAIN	1073	0108													
G	FL	BARTFLXA53H	BARTOW	1038	0121													
G	FL	ALFAFLXA57H	ALAFIA	1122	0183													
G	FL	BRNDFLXA88H	BRANDON	1118	0157													
G	FL	ANMRFLXA77H	ANNA MARIA	1142	0282													
G	FL	BRTNFLXA74H	BRADENTON MAIN	1117	0289													
G	FL	BBPKFLXA85A	BABSON PARK	979	0102													
G	FL	BRBAFLXA75H	BRADENTON BAY	1114	0282													
G	FL	PNCRFLXA73J	PINECREST	1085	0162													
G	FL	POINFLXA85A	POINCIANA	1007	0041													
G	FL	MYCYFLXA32H	MYAKKA	1032	0258													
G	FL	BYSHFLXA84H	BAYSHORE	1140	0194													
G	FL	HWCYFLXA42A	HAINES CITY NORTH	1044	0041													
G	FL	PRSHFLXA85A	PARRISH	1101	0240													

REDACTED

REDACTED

BNF C T STUDY

09/21/95

STATE: FL

BNF: CCSC1D

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1
5. TOTAL INVESTMENT (Ln 1 +

ANNUAL OPERATING EXPENSE

6. DEPRECIATION
7. RETURN
8. COMPOSITE INCOME TAX
9. MAINTENANCE/REPAIR
10. CUSTOMER OPERATIONS
11. AD VALOREM TAX
12. EFF GROSS RECEIPTS TAX

13. TOTAL ANNUAL COSTS (Sum
14. MONTHLY COST BY USOA AC

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 -

ANNUAL OPERATING EXPENSE

20. DEPRECIATION
21. RETURN
22. COMPOSITE INCOME TAX
23. MAINTENANCE/REPAIR
24. CUSTOMER OPERATIONS
25. AD VALOREM TAX
26. EFF GROSS RECEIPTS TAX

27. TOTAL ANNUAL COSTS (Sum
28. MONTHLY COST BY USOA AC

29. TOTAL MONTHLY COST (Ln 14

CONFIDENTIAL

0000755

STATE: FL

BN: STUDY

REDACTED

08/21/95

BNF: CC8C2D

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor
3. ENGINEERING & INSTALLATIO
4. E,F&I LOADING (Factor *(Ln 1
5. TOTAL INVESTMENT (Ln 1 4

ANNUAL OPERATING EXPENS

6. DEPRECIATION
7. RETURN
8. COMPOSITE INCOME TAX
9. MAINTENANCE/REPAIR
10. CUSTOMER OPERATIONS
11. AD VALOREM TAX
12. EFF GROSS RECEIPTS TAX
13. TOTAL ANNUAL COSTS (Sum
14. MONTHLY COST BY USOA AC

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor
17. ENGINEERING & INSTALLATIO
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15

ANNUAL OPERATING EXPENS

20. DEPRECIATION
21. RETURN
22. COMPOSITE INCOME TAX
23. MAINTENANCE/REPAIR
24. CUSTOMER OPERATIONS
25. AD VALOREM TAX
26. EFF GROSS RECEIPTS TAX
27. TOTAL ANNUAL COSTS (Sum
28. MONTHLY COST BY USOA AC

29. TOTAL MONTHLY COST (Ln 1

CONFIDENTIAL

00002556

REDACTED

BNF COST STUDY

09/21/95

STATE: FL

BNF: CCW

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *Ln 1
5. TOTAL INVESTMENT (Ln 1 +

ANNUAL OPERATING EXPENSE

6. DEPRECIATION (A
7. RETURN (A
8. COMPOSITE INCOME TAX (A
9. MAINTENANCE/REPAIR (A
10. CUSTOMER OPERATIONS (A
11. AD VALOREM TAX (A
12. EFF GROSS RECEIPTS TAX (A

13. TOTAL ANNUAL COSTS (Sum 1
14. MONTHLY COST BY USOA ACC

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 +

ANNUAL OPERATING EXPENSE

20. DEPRECIATION (A
21. RETURN (A
22. COMPOSITE INCOME TAX (A
23. MAINTENANCE/REPAIR (A
24. CUSTOMER OPERATIONS (A
25. AD VALOREM TAX (A
26. EFF GROSS RECEIPTS TAX (A

27. TOTAL ANNUAL COSTS (Sum 1
28. MONTHLY COST BY USOA ACC

29. TOTAL MONTHLY COST (Ln 14

CONFIDENTIAL

0000757

V. 3.06

*** GTF RESTRICTED ***

STATE: FL

BNF: CFV

DENSITY/SIZE:

OF COST STUDY

REDACTED

09/21/95

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor
3. ENGINEERING & INSTALLATIO
4. E,F&I LOADING (Factor * (Ln 1
5. TOTAL INVESTMENT (Ln 1 -

ANNUAL OPERATING EXPENS

6. DEPRECIATION
7. RETURN
8. COMPOSITE INCOME TAX
9. MAINTENANCE/REPAIR
10. CUSTOMER OPERATIONS
11. AD VALOREM TAX
12. EFF GROSS RECEIPTS TAX
13. TOTAL ANNUAL COSTS (Sum
14. MONTHLY COST BY USOA AC

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor
17. ENGINEERING & INSTALLATIO
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15

ANNUAL OPERATING EXPENS

20. DEPRECIATION
21. RETURN
22. COMPOSITE INCOME TAX
23. MAINTENANCE/REPAIR
24. CUSTOMER OPERATIONS
25. AD VALOREM TAX
26. EFF GROSS RECEIPTS TAX
27. TOTAL ANNUAL COSTS (Sum
28. MONTHLY COST BY USOA AC

29. TOTAL MONTHLY COST (Ln 1

*** GTE RESTRICTED ***

0000758

V. 3.01

STATE: FL

BNF: CW

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUN

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + L

REDACTED

BNF COST STUDY

09/21/95

STATE: FL

BNF: DTMF

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL

0000760

*** GTF RESTRICTED ***

V. 3.05

STATE: FL

BNF COS

7Y

REDACTED

08/21/95

BNF: SMRTRINO

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + L

*** GTE RESTRICTED ***

CONFIDENTIAL

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V. 3.05

STATE: FL

BNF COST STUD

REDACTED

09/21/95

BNF: TWC

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln 2
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * L
7. RETURN (ACF * L
8. COMPOSITE INCOME TAX (ACF * L
9. MAINTENANCE/REPAIR (ACF * L
10. CUSTOMER OPERATIONS (ACF * L
11. AD VALOREM TAX (ACF * L
12. EFF GROSS RECEIPTS TAX (ACF * L

13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * L
21. RETURN (ACF * L
22. COMPOSITE INCOME TAX (ACF * L
23. MAINTENANCE/REPAIR (ACF * L
24. CUSTOMER OPERATIONS (ACF * L
25. AD VALOREM TAX (ACF * L
26. EFF GROSS RECEIPTS TAX (ACF * L

27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28

0000762

STATE: FL

BNF COST

REDACTED

09/21/95

BNF: ACCT-AFR

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * L
7. RETURN (ACF * L
8. COMPOSITE INCOME TAX (ACF * L
9. MAINTENANCE/REPAIR (ACF * L
10. CUSTOMER OPERATIONS (ACF * L
11. AD VALOREM TAX (ACF * L
12. EFF GROSS RECEIPTS TAX (ACF * L

13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * L
21. RETURN (ACF * L
22. COMPOSITE INCOME TAX (ACF * L
23. MAINTENANCE/REPAIR (ACF * L
24. CUSTOMER OPERATIONS (ACF * L
25. AD VALOREM TAX (ACF * L
26. EFF GROSS RECEIPTS TAX (ACF * L

27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

0000763

REDACTED

STATE: FL

BNF CO: Y

09/21/95

BNF: AOCHIO

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *
13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *
27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL

0000764

STATE: FL

BNF: ATND-BLV

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUN

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln

STATE: FL

BNF CO

REDACTED

08/21/95

BNF: ATND-CO

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * Ln 1)
7. RETURN (ACF * Ln 1)
8. COMPOSITE INCOME TAX (ACF * Ln 1)
9. MAINTENANCE/REPAIR (ACF * Ln 1)
10. CUSTOMER OPERATIONS (ACF * Ln 1)
11. AD VALOREM TAX (ACF * Ln 1)
12. EFF GROSS RECEIPTS TAX (ACF * Ln 1)
13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * Ln 1)
21. RETURN (ACF * Ln 1)
22. COMPOSITE INCOME TAX (ACF * Ln 1)
23. MAINTENANCE/REPAIR (ACF * Ln 1)
24. CUSTOMER OPERATIONS (ACF * Ln 1)
25. AD VALOREM TAX (ACF * Ln 1)
26. EFF GROSS RECEIPTS TAX (ACF * Ln 1)
27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

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STATE: FL

BNF COS: S

REDACTED

08/21/95

BNF: ATND-CONF

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * Ln 1)
7. RETURN (ACF * Ln 1)
8. COMPOSITE INCOME TAX (ACF * Ln 1)
9. MAINTENANCE/REPAIR (ACF * Ln 1)
10. CUSTOMER OPERATIONS (ACF * Ln 1)
11. AD VALOREM TAX (ACF * Ln 1)
12. EFF GROSS RECEIPTS TAX (ACF * Ln 1)

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16 + Ln 17 + Ln 18)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * Ln 15)
21. RETURN (ACF * Ln 15)
22. COMPOSITE INCOME TAX (ACF * Ln 15)
23. MAINTENANCE/REPAIR (ACF * Ln 15)
24. CUSTOMER OPERATIONS (ACF * Ln 15)
25. AD VALOREM TAX (ACF * Ln 15)
26. EFF GROSS RECEIPTS TAX (ACF * Ln 15)

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

CONFIDENTIAL

0000767

STATE: FL

BNF COST S

REDACTED

09/21/95

BNF: ATND-PB

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *

13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

STATE: FL

BNF: ATND-RF8

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF
27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

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STATE: FL

BNF COST

REDACTED

09/21/85

BNF: AUTH-AFR

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 4)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * Ln 1)
7. RETURN (ACF * Ln 1)
8. COMPOSITE INCOME TAX (ACF * Ln 1)
9. MAINTENANCE/REPAIR (ACF * Ln 1)
10. CUSTOMER OPERATIONS (ACF * Ln 1)
11. AD VALOREM TAX (ACF * Ln 1)
12. EFF GROSS RECEIPTS TAX (ACF * Ln 1)

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16 + Ln 18)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * Ln 15)
21. RETURN (ACF * Ln 15)
22. COMPOSITE INCOME TAX (ACF * Ln 15)
23. MAINTENANCE/REPAIR (ACF * Ln 15)
24. CUSTOMER OPERATIONS (ACF * Ln 15)
25. AD VALOREM TAX (ACF * Ln 15)
26. EFF GROSS RECEIPTS TAX (ACF * Ln 15)

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

STATE: FL

BNF COST STUDY

REDACTED

09/21/95

BNF: AUTH-ID

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

REDACTED

09/21/95

STATE: FL

BNF: AUTH-MDR

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *
13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *
27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL

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STATE: FL

BNF: STUDY

REDACTED

09/21/85

BNF: BBQ

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUN

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF
27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + L

*** GTE RESTRICTED ***

CONFIDENTIAL

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STATE: FL

BNF CUL JY

REDACTED

09/21/95

BNF: 88G-AIOD

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

REDACTED

0000774

REDACTED

09/21/95

STATE: FL

BNF CO: 81

BNF: BBQ-DID

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

0000775

STATE: FL

BNF () b7c

REDACTED

09/21/85

BNF: BBG-DOD

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1) + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUN

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUN

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

CONFIDENTIAL

0000776

V. 3.05

REDACTED

09/21/95

STATE: FL

BNF COS 7Y

BNF: BBG-DTMF

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

BNF C(1) 3

09/21/86

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

- | | |
|----------------------------|--------|
| 6. DEPRECIATION | (ACF * |
| 7. RETURN | (ACF * |
| 8. COMPOSITE INCOME TAX | (ACF * |
| 9. MAINTENANCE/REPAIR | (ACF * |
| 10. CUSTOMER OPERATIONS | (ACF * |
| 11. AD VALOREM TAX | (ACF * |
| 12. EFF GROSS RECEIPTS TAX | (ACF * |

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

- | | |
|----------------------------|--------|
| 20. DEPRECIATION | (ACF " |
| 21. RETURN | (ACF " |
| 22. COMPOSITE INCOME TAX | (ACF " |
| 23. MAINTENANCE/REPAIR | (ACF " |
| 24. CUSTOMER OPERATIONS | (ACF " |
| 25. AD VALOREM TAX | (ACF " |
| 26. EFF GROSS RECEIPTS TAX | (ACF " |

- 27. TOTAL ANNUAL COSTS (Sum Lines 2**
28. MONTHLY COST BY USOA ACCOUNT

- 29. TOTAL MONTHLY COST (Ln 14 + Ln**

*** GTE RESTRICTED ***

8110000

V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

09/21/95

BNF: BG-ACB

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

REDACTED

BNF COST STUDY

09/21/95

STATE: FL

BNF: BG-CCW

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * Ln 1)
7. RETURN (ACF * Ln 1)
8. COMPOSITE INCOME TAX (ACF * Ln 1)
9. MAINTENANCE/REPAIR (ACF * Ln 1)
10. CUSTOMER OPERATIONS (ACF * Ln 1)
11. AD VALOREM TAX (ACF * Ln 1)
12. EFF GROSS RECEIPTS TAX (ACF * Ln 1)

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * Ln 1)
21. RETURN (ACF * Ln 1)
22. COMPOSITE INCOME TAX (ACF * Ln 1)
23. MAINTENANCE/REPAIR (ACF * Ln 1)
24. CUSTOMER OPERATIONS (ACF * Ln 1)
25. AD VALOREM TAX (ACF * Ln 1)
26. EFF GROSS RECEIPTS TAX (ACF * Ln 1)

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

CONFIDENTIAL

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*** GTE RESTRICTED ***

V. 3.05

STA.: FL

BNF: OST STUDY

REDACTED

09/21/95

BNF: BG-CFV

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1
5. TOTAL INVESTMENT (Ln 1 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (A
7. RETURN (A
8. COMPOSITE INCOME TAX (A
9. MAINTENANCE/REPAIR (A
10. CUSTOMER OPERATIONS (A
11. AD VALOREM TAX (A
12. EFF GROSS RECEIPTS TAX (A

13. TOTAL ANNUAL COSTS (Sum Lin
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * L
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL

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*** GTE RESTRICTED ***

STATE: FL

BNF CO: DY

REDACTED

09/21/95

BNF: BG-CW

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *
13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *
27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

0000782

STATE: FL

BNF COST STUDY

REDACTED

09/21/96

BNF: BQ-8C1DSH

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * Ln 1)
7. RETURN (ACF * Ln 1)
8. COMPOSITE INCOME TAX (ACF * Ln 1)
9. MAINTENANCE/REPAIR (ACF * Ln 1)
10. CUSTOMER OPERATIONS (ACF * Ln 1)
11. AD VALOREM TAX (ACF * Ln 1)
12. EFF GROSS RECEIPTS TAX (ACF * Ln 1)
13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT (Ln 13 / 12)

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 18)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * Ln 1)
21. RETURN (ACF * Ln 1)
22. COMPOSITE INCOME TAX (ACF * Ln 1)
23. MAINTENANCE/REPAIR (ACF * Ln 1)
24. CUSTOMER OPERATIONS (ACF * Ln 1)
25. AD VALOREM TAX (ACF * Ln 1)
26. EFF GROSS RECEIPTS TAX (ACF * Ln 1)
27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT (Ln 27 / 12)

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

*** GTE RESTRICTED ***

CONFIDENTIAL

0000783

V. 3.05

STATE: FL

BNF TEST STUDY

REDACTED

09/21/95

BNF: BG-SP2DSH

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 26
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28

0000734

STATE: FL

BNF COST 3D.

REDACTED

08/21/95

BNF: BG-TWC

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *)
7. RETURN (ACF *)
8. COMPOSITE INCOME TAX (ACF *)
9. MAINTENANCE/REPAIR (ACF *)
10. CUSTOMER OPERATIONS (ACF *)
11. AD VALOREM TAX (ACF *)
12. EFF GROSS RECEIPTS TAX (ACF *)

13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *)
21. RETURN (ACF *)
22. COMPOSITE INCOME TAX (ACF *)
23. MAINTENANCE/REPAIR (ACF *)
24. CUSTOMER OPERATIONS (ACF *)
25. AD VALOREM TAX (ACF *)
26. EFF GROSS RECEIPTS TAX (ACF *)

27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

CONFIDENTIAL

0006785

REDACTED

09/21/96

STATE: FL

BNF COST STUDY

BNF: BS-AP

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *)
7. RETURN (ACF *)
8. COMPOSITE INCOME TAX (ACF *)
9. MAINTENANCE/REPAIR (ACF *)
10. CUSTOMER OPERATIONS (ACF *)
11. AD VALOREM TAX (ACF *)
12. EFF GROSS RECEIPTS TAX (ACF *)
13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * U
21. RETURN (ACF * U
22. COMPOSITE INCOME TAX (ACF * U
23. MAINTENANCE/REPAIR (ACF * U
24. CUSTOMER OPERATIONS (ACF * U
25. AD VALOREM TAX (ACF * U
26. EFF GROSS RECEIPTS TAX (ACF * U

27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

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STATE: FL

BNF COS1 STUDY

REDACTED

09/21/95

BNF: BS-GIAC

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * L
7. RETURN (ACF * L
8. COMPOSITE INCOME TAX (ACF * L
9. MAINTENANCE/REPAIR (ACF * L
10. CUSTOMER OPERATIONS (ACF * L
11. AD VALOREM TAX (ACF * L
12. EFF GROSS RECEIPTS TAX (ACF * L

13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * L
21. RETURN (ACF * L
22. COMPOSITE INCOME TAX (ACF * L
23. MAINTENANCE/REPAIR (ACF * L
24. CUSTOMER OPERATIONS (ACF * L
25. AD VALOREM TAX (ACF * L
26. EFF GROSS RECEIPTS TAX (ACF * L

27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

REDACTED

09/21/86

STATE: FL

BNF COST STUDY

BNF: CG

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * L
7. RETURN (ACF * L
8. COMPOSITE INCOME TAX (ACF * L
9. MAINTENANCE/REPAIR (ACF * L
10. CUSTOMER OPERATIONS (ACF * L
11. AD VALOREM TAX (ACF * L
12. EFF GROSS RECEIPTS TAX (ACF * L
13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * L
21. RETURN (ACF * L
22. COMPOSITE INCOME TAX (ACF * L
23. MAINTENANCE/REPAIR (ACF * L
24. CUSTOMER OPERATIONS (ACF * L
25. AD VALOREM TAX (ACF * L
26. EFF GROSS RECEIPTS TAX (ACF * L
27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

0000788

STATE: FL

BNF: CFB

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * Ln
7. RETURN (ACF * Ln
8. COMPOSITE INCOME TAX (ACF * Ln
9. MAINTENANCE/REPAIR (ACF * Ln
10. CUSTOMER OPERATIONS (ACF * Ln
11. AD VALOREM TAX (ACF * Ln
12. EFF GROSS RECEIPTS TAX (ACF * Ln
13. TOTAL ANNUAL COSTS (Sum Lines 6-1
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * Ln
21. RETURN (ACF * Ln
22. COMPOSITE INCOME TAX (ACF * Ln
23. MAINTENANCE/REPAIR (ACF * Ln
24. CUSTOMER OPERATIONS (ACF * Ln
25. AD VALOREM TAX (ACF * Ln
26. EFF GROSS RECEIPTS TAX (ACF * Ln
27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28

STATE: FL

BNF COST STUDY

REDACTED

09/21/95

BNF: CFDA-ALL

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *)
7. RETURN (ACF *)
8. COMPOSITE INCOME TAX (ACF *)
9. MAINTENANCE/REPAIR (ACF *)
10. CUSTOMER OPERATIONS (ACF *)
11. AD VALOREM TAX (ACF *)
12. EFF GROSS RECEIPTS TAX (ACF *)

13. TOTAL ANNUAL COSTS (Sum Lines 6 - 12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *)
21. RETURN (ACF *)
22. COMPOSITE INCOME TAX (ACF *)
23. MAINTENANCE/REPAIR (ACF *)
24. CUSTOMER OPERATIONS (ACF *)
25. AD VALOREM TAX (ACF *)
26. EFF GROSS RECEIPTS TAX (ACF *)

27. TOTAL ANNUAL COSTS (Sum Lines 20 - 26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

*** GTE RESTRICTED ***

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V. 3.05

STATE: FL

BNF COST \$111D-

REDACTED

09/21/95

BNF: CFF-ALL

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * Ln
7. RETURN (ACF * Ln
8. COMPOSITE INCOME TAX (ACF * Ln
9. MAINTENANCE/REPAIR (ACF * Ln
10. CUSTOMER OPERATIONS (ACF * Ln
11. AD VALOREM TAX (ACF * Ln
12. EFF GROSS RECEIPTS TAX (ACF * Ln

13. TOTAL ANNUAL COSTS (Sum Lines 6-1
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * Ln
21. RETURN (ACF * Ln
22. COMPOSITE INCOME TAX (ACF * Ln
23. MAINTENANCE/REPAIR (ACF * Ln
24. CUSTOMER OPERATIONS (ACF * Ln
25. AD VALOREM TAX (ACF * Ln
26. EFF GROSS RECEIPTS TAX (ACF * Ln

27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28

*** GTE RESTRICTED ***

V. 3.05

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STATE: FL

BNF COST IDV

REDACTED

09/21/95

BNF: CFIO

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * L)
7. RETURN (ACF * L)
8. COMPOSITE INCOME TAX (ACF * L)
9. MAINTENANCE/REPAIR (ACF * L)
10. CUSTOMER OPERATIONS (ACF * L)
11. AD VALOREM TAX (ACF * L)
12. EFF GROSS RECEIPTS TAX (ACF * L)

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * L)
21. RETURN (ACF * L)
22. COMPOSITE INCOME TAX (ACF * L)
23. MAINTENANCE/REPAIR (ACF * L)
24. CUSTOMER OPERATIONS (ACF * L)
25. AD VALOREM TAX (ACF * L)
26. EFF GROSS RECEIPTS TAX (ACF * L)

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

*** GTE RESTRICTED ***

CONFIDENTIAL

0000792

V. 3.05

STATE: FL

BNF COST r L

REDACTED

09/21/95

BNF: CFLIP

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2 + Ln 3))
5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * Ln 1)
7. RETURN (ACF * Ln 1)
8. COMPOSITE INCOME TAX (ACF * Ln 1)
9. MAINTENANCE/REPAIR (ACF * Ln 1)
10. CUSTOMER OPERATIONS (ACF * Ln 1)
11. AD VALOREM TAX (ACF * Ln 1)
12. EFF GROSS RECEIPTS TAX (ACF * Ln 1)
13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16 + Ln 17 + Ln 18)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * Ln 15)
21. RETURN (ACF * Ln 15)
22. COMPOSITE INCOME TAX (ACF * Ln 15)
23. MAINTENANCE/REPAIR (ACF * Ln 15)
24. CUSTOMER OPERATIONS (ACF * Ln 15)
25. AD VALOREM TAX (ACF * Ln 15)
26. EFF GROSS RECEIPTS TAX (ACF * Ln 15)
27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

*** GTE RESTRICTED ***

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V. 3.05

STATE: FL

BNF COST * 0Y

REDACTED

09/21/95

BNF: CFW00

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln 2 + Ln 3))
5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * Ln 1)
7. RETURN (ACF * Ln 1)
8. COMPOSITE INCOME TAX (ACF * Ln 1)
9. MAINTENANCE/REPAIR (ACF * Ln 1)
10. CUSTOMER OPERATIONS (ACF * Ln 1)
11. AD VALOREM TAX (ACF * Ln 1)
12. EFF GROSS RECEIPTS TAX (ACF * Ln 1)
13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16 + Ln 17 + Ln 18)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * Ln 15)
21. RETURN (ACF * Ln 15)
22. COMPOSITE INCOME TAX (ACF * Ln 15)
23. MAINTENANCE/REPAIR (ACF * Ln 15)
24. CUSTOMER OPERATIONS (ACF * Ln 15)
25. AD VALOREM TAX (ACF * Ln 15)
26. EFF GROSS RECEIPTS TAX (ACF * Ln 15)
27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT
29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

*** GTE RESTRICTED ***

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V. 3.05

REDACTED

09/21/85

STATE: FL

BNF COST : Y

BNF: CH

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln 2
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * Ln
7. RETURN (ACF * Ln
8. COMPOSITE INCOME TAX (ACF * Ln
9. MAINTENANCE/REPAIR (ACF * Ln
10. CUSTOMER OPERATIONS (ACF * Ln
11. AD VALOREM TAX (ACF * Ln
12. EFF GROSS RECEIPTS TAX (ACF * Ln

13. TOTAL ANNUAL COSTS (Sum Lines 6-1
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * Ln
21. RETURN (ACF * Ln
22. COMPOSITE INCOME TAX (ACF * Ln
23. MAINTENANCE/REPAIR (ACF * Ln
24. CUSTOMER OPERATIONS (ACF * Ln
25. AD VALOREM TAX (ACF * Ln
26. EFF GROSS RECEIPTS TAX (ACF * Ln

27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28

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REDACTED

09/21/95

STATE: FL

BNF COST 81 31

BNF: CIRH

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * L
7. RETURN (ACF * L
8. COMPOSITE INCOME TAX (ACF * L
9. MAINTENANCE/REPAIR (ACF * L
10. CUSTOMER OPERATIONS (ACF * L
11. AD VALOREM TAX (ACF * L
12. EFF GROSS RECEIPTS TAX (ACF * L

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * Ln
21. RETURN (ACF * Ln
22. COMPOSITE INCOME TAX (ACF * Ln
23. MAINTENANCE/REPAIR (ACF * Ln
24. CUSTOMER OPERATIONS (ACF * Ln
25. AD VALOREM TAX (ACF * Ln
26. EFF GROSS RECEIPTS TAX (ACF * Ln

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

*** GTE RESTRICTED ***

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09/21/95

STATE: FL

BNF COST STUDI

BNF: COF

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * Ln
7. RETURN (ACF * Ln
8. COMPOSITE INCOME TAX (ACF * Ln
9. MAINTENANCE/REPAIR (ACF * Ln
10. CUSTOMER OPERATIONS (ACF * Ln
11. AD VALOREM TAX (ACF * Ln
12. EFF GROSS RECEIPTS TAX (ACF * Ln

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * Ln
21. RETURN (ACF * Ln
22. COMPOSITE INCOME TAX (ACF * Ln
23. MAINTENANCE/REPAIR (ACF * Ln
24. CUSTOMER OPERATIONS (ACF * Ln
25. AD VALOREM TAX (ACF * Ln
26. EFF GROSS RECEIPTS TAX (ACF * Ln

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

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09/21/95

STATE: FL

BNF COST \$ 0.00

BNF: CONF6W

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * L
7. RETURN (ACF * L
8. COMPOSITE INCOME TAX (ACF * L
9. MAINTENANCE/REPAIR (ACF * L
10. CUSTOMER OPERATIONS (ACF * L
11. AD VALOREM TAX (ACF * L
12. EFF GROSS RECEIPTS TAX (ACF * L

13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * L
21. RETURN (ACF * L
22. COMPOSITE INCOME TAX (ACF * L
23. MAINTENANCE/REPAIR (ACF * L
24. CUSTOMER OPERATIONS (ACF * L
25. AD VALOREM TAX (ACF * L
26. EFF GROSS RECEIPTS TAX (ACF * L

27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

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V. 3.05

STATE: FL

BNF COS STUDY

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08/21/95

BNF: CP

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2 + Ln 3))
5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * Ln 1)
7. RETURN (ACF * Ln 1)
8. COMPOSITE INCOME TAX (ACF * Ln 1)
9. MAINTENANCE/REPAIR (ACF * Ln 1)
10. CUSTOMER OPERATIONS (ACF * Ln 1)
11. AD VALOREM TAX (ACF * Ln 1)
12. EFF GROSS RECEIPTS TAX (ACF * Ln 1)
13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16 + Ln 17 + Ln 18)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * Ln 15)
21. RETURN (ACF * Ln 15)
22. COMPOSITE INCOME TAX (ACF * Ln 15)
23. MAINTENANCE/REPAIR (ACF * Ln 15)
24. CUSTOMER OPERATIONS (ACF * Ln 15)
25. AD VALOREM TAX (ACF * Ln 15)
26. EFF GROSS RECEIPTS TAX (ACF * Ln 15)
27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

*** GTE RESTRICTED ***

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STATE: FL

BNF COST STUDY

REDACTED

09/21/85

BNF: CPU

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * L
7. RETURN (ACF * L
8. COMPOSITE INCOME TAX (ACF * L
9. MAINTENANCE/REPAIR (ACF * L
10. CUSTOMER OPERATIONS (ACF * L
11. AD VALOREM TAX (ACF * L
12. EFF GROSS RECEIPTS TAX (ACF * L

13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * L
21. RETURN (ACF * L
22. COMPOSITE INCOME TAX (ACF * L
23. MAINTENANCE/REPAIR (ACF * L
24. CUSTOMER OPERATIONS (ACF * L
25. AD VALOREM TAX (ACF * L
26. EFF GROSS RECEIPTS TAX (ACF * L

27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

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CENTRAL

V. 3.05

STATE: FL

BNF COS

REDACTED

08/21/95

BNF: CRD

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

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REDACTED

BNF COST STUDY

09/21/85

STATE: FL

BNF: CTI-ALL

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + Ln

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STATE: FL

BNF: CWO

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOU

29. TOTAL MONTHLY COST (Ln 14 + L

STATE: FL

BNF: CWT

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * L
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Line
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * L
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + L

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Line
28. MONTHLY COST BY USOA ACCO

29. TOTAL MONTHLY COST (Ln 14 +

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STATE: FL

BNF COR STUDY

REDACTED

09/21/95

BNF: DC

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor *
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + L

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Lin
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor *
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + L

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (AC
21. RETURN (AC
22. COMPOSITE INCOME TAX (AC
23. MAINTENANCE/REPAIR (AC
24. CUSTOMER OPERATIONS (AC
25. AD VALOREM TAX (AC
26. EFF GROSS RECEIPTS TAX (AC

27. TOTAL ANNUAL COSTS (Sum Lin
28. MONTHLY COST BY USOA ACCO

29. TOTAL MONTHLY COST (Ln 14 +

STATE: FL

BNF CC STUDY

REDACTED

09/21/95

BNF: DCPUBI

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1
5. TOTAL INVESTMENT (Ln 1 +

ANNUAL OPERATING EXPENSE

6. DEPRECIATION
7. RETURN
8. COMPOSITE INCOME TAX
9. MAINTENANCE/REPAIR
10. CUSTOMER OPERATIONS
11. AD VALOREM TAX
12. EFF GROSS RECEIPTS TAX
13. TOTAL ANNUAL COSTS (Sum L
14. MONTHLY COST BY USOA ACC

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 +

ANNUAL OPERATING EXPENSE

20. DEPRECIATION
21. RETURN
22. COMPOSITE INCOME TAX
23. MAINTENANCE/REPAIR
24. CUSTOMER OPERATIONS
25. AD VALOREM TAX
26. EFF GROSS RECEIPTS TAX
27. TOTAL ANNUAL COSTS (Sum L
28. MONTHLY COST BY USOA ACC

29. TOTAL MONTHLY COST (Ln 14

STATE: FL

EFF COST STUDY

REDACTED

09/21/95

BNF: DCPUW081

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor
3. ENGINEERING & INSTALLATIO
4. E,F&I LOADING (Factor *(Ln
5. TOTAL INVESTMENT (Ln 1 +

ANNUAL OPERATING EXPENSE

6. DEPRECIATION
7. RETURN
8. COMPOSITE INCOME TAX
9. MAINTENANCE/REPAIR
10. CUSTOMER OPERATIONS
11. AD VALOREM TAX
12. EFF GROSS RECEIPTS TAX

13. TOTAL ANNUAL COSTS (Sum
14. MONTHLY COST BY USOA AC

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor
17. ENGINEERING & INSTALLATIO
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15

ANNUAL OPERATING EXPENSE

20. DEPRECIATION
21. RETURN
22. COMPOSITE INCOME TAX
23. MAINTENANCE/REPAIR
24. CUSTOMER OPERATIONS
25. AD VALOREM TAX
26. EFF GROSS RECEIPTS TAX

27. TOTAL ANNUAL COSTS (Sum
28. MONTHLY COST BY USOA AC

29. TOTAL MONTHLY COST (Ln 14

0000807
MEDICAL

STATE: FL

BNF: DCW

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor
3. ENGINEERING & INSTALLATI
4. E,F&I LOADING (Factor "(Ln
5. TOTAL INVESTMENT (Ln 1

ANNUAL OPERATING EXPEN

6. DEPRECIATION
7. RETURN
8. COMPOSITE INCOME TAX
9. MAINTENANCE/REPAIR
10. CUSTOMER OPERATIONS
11. AD VALOREM TAX
12. EFF GROSS RECEIPTS TAX
13. TOTAL ANNUAL COSTS (Sur
14. MONTHLY COST BY USOA A

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Facto
17. ENGINEERING & INSTALLATI
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15

ANNUAL OPERATING EXPEN

20. DEPRECIATION
21. RETURN
22. COMPOSITE INCOME TAX
23. MAINTENANCE/REPAIR
24. CUSTOMER OPERATIONS
25. AD VALOREM TAX
26. EFF GROSS RECEIPTS TAX
27. TOTAL ANNUAL COSTS (Sur
28. MONTHLY COST BY USOA A

29. TOTAL MONTHLY COST (Ln

STATE: FL

BNF: LNR

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF
13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUN

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF
27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUN
29. TOTAL MONTHLY COST (Ln 14 + Ln

REDACTED

STATE: FL

BNF COST STU:

09/21/86

BNF: LP

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL
0000810

STATE: FL

BNF COS UDY

REDACTED

09/21/95

BNF: MBK

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

CONFIDENTIAL
0000811

V. 3.05

REDACTED

STATE: FL

BNF COST 87

09/21/95

BNF: MOH

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

CONFIDENTIAL
0000812

V. 3.05

STATE: FL

BNF: OFFHOOT

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *
13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *
27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

STATE: FL

BNF COST STI

REDACTED

09/21/85

BNF: ONHQOT

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *
13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *
27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

CONFIDENTIAL
0000814

V. 3.05

STATE: FL

BNF: PMH

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * L
7. RETURN (ACF * L
8. COMPOSITE INCOME TAX (ACF * L
9. MAINTENANCE/REPAIR (ACF * L
10. CUSTOMER OPERATIONS (ACF * L
11. AD VALOREM TAX (ACF * L
12. EFF GROSS RECEIPTS TAX (ACF * L

13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * L
21. RETURN (ACF * L
22. COMPOSITE INCOME TAX (ACF * L
23. MAINTENANCE/REPAIR (ACF * L
24. CUSTOMER OPERATIONS (ACF * L
25. AD VALOREM TAX (ACF * L
26. EFF GROSS RECEIPTS TAX (ACF * L

27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

STATE: FL

BNF COST STUDY

REDACTED

09/21/95

BNF: QUEUING

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *)
7. RETURN (ACF *)
8. COMPOSITE INCOME TAX (ACF *)
9. MAINTENANCE/REPAIR (ACF *)
10. CUSTOMER OPERATIONS (ACF *)
11. AD VALOREM TAX (ACF *)
12. EFF GROSS RECEIPTS TAX (ACF *)

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *)
21. RETURN (ACF *)
22. COMPOSITE INCOME TAX (ACF *)
23. MAINTENANCE/REPAIR (ACF *)
24. CUSTOMER OPERATIONS (ACF *)
25. AD VALOREM TAX (ACF *)
26. EFF GROSS RECEIPTS TAX (ACF *)

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

*** GTE RESTRICTED ***

0000816
CONFIDENTIAL

V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

09/21/96

BNF: RTD

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * L
7. RETURN (ACF * L
8. COMPOSITE INCOME TAX (ACF * L
9. MAINTENANCE/REPAIR (ACF * L
10. CUSTOMER OPERATIONS (ACF * L
11. AD VALOREM TAX (ACF * L
12. EFF GROSS RECEIPTS TAX (ACF * L

13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * L
21. RETURN (ACF * L
22. COMPOSITE INCOME TAX (ACF * L
23. MAINTENANCE/REPAIR (ACF * L
24. CUSTOMER OPERATIONS (ACF * L
25. AD VALOREM TAX (ACF * L
26. EFF GROSS RECEIPTS TAX (ACF * L

27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

0000817

CONFIDENTIAL

V. 3.05

STATE: FL

BNF CC JUL

REDACTED

09/21/85

BNF: SC11D

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * L
7. RETURN (ACF * L
8. COMPOSITE INCOME TAX (ACF * L
9. MAINTENANCE/REPAIR (ACF * L
10. CUSTOMER OPERATIONS (ACF * L
11. AD VALOREM TAX (ACF * L
12. EFF GROSS RECEIPTS TAX (ACF * L
13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * L
21. RETURN (ACF * L
22. COMPOSITE INCOME TAX (ACF * L
23. MAINTENANCE/REPAIR (ACF * L
24. CUSTOMER OPERATIONS (ACF * L
25. AD VALOREM TAX (ACF * L
26. EFF GROSS RECEIPTS TAX (ACF * L
27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT
29. TOTAL MONTHLY COST (Ln 14 + Ln 2

0000818

STATE: FL

BNF T STUDY

REDACTED

09/21/95

BNF: SCI2D

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * L
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 +
5. TOTAL INVESTMENT (Ln 1 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF
7. RETURN (ACF
8. COMPOSITE INCOME TAX (ACF
9. MAINTENANCE/REPAIR (ACF
10. CUSTOMER OPERATIONS (ACF
11. AD VALOREM TAX (ACF
12. EFF GROSS RECEIPTS TAX (ACF

13. TOTAL ANNUAL COSTS (Sum Lines
14. MONTHLY COST BY USOA ACCOU

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 1

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

0000819

STATE: FL

BNF COST BODY

REDACTED

09/21/95

BNF: SHK

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln
5. TOTAL INVESTMENT (Ln 1 + Ln 2

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 2
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

*** GTE RESTRICTED ***

CONFIDENTIAL

0000820

V. 3.05

REDACTED

09/21/95

STATE: FL

BNF COST

BNF: SIA

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *
7. RETURN (ACF *
8. COMPOSITE INCOME TAX (ACF *
9. MAINTENANCE/REPAIR (ACF *
10. CUSTOMER OPERATIONS (ACF *
11. AD VALOREM TAX (ACF *
12. EFF GROSS RECEIPTS TAX (ACF *

13. TOTAL ANNUAL COSTS (Sum Lines 6
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *
21. RETURN (ACF *
22. COMPOSITE INCOME TAX (ACF *
23. MAINTENANCE/REPAIR (ACF *
24. CUSTOMER OPERATIONS (ACF *
25. AD VALOREM TAX (ACF *
26. EFF GROSS RECEIPTS TAX (ACF *

27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

0000821

STATE: FL

BNF COST IDY

REDACTED

09/21/95

BNF: SMDR-PREM

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * Ln 1)
7. RETURN (ACF * Ln 1)
8. COMPOSITE INCOME TAX (ACF * Ln 1)
9. MAINTENANCE/REPAIR (ACF * Ln 1)
10. CUSTOMER OPERATIONS (ACF * Ln 1)
11. AD VALOREM TAX (ACF * Ln 1)
12. EFF GROSS RECEIPTS TAX (ACF * Ln 1)

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * Ln 1)
21. RETURN (ACF * Ln 1)
22. COMPOSITE INCOME TAX (ACF * Ln 1)
23. MAINTENANCE/REPAIR (ACF * Ln 1)
24. CUSTOMER OPERATIONS (ACF * Ln 1)
25. AD VALOREM TAX (ACF * Ln 1)
26. EFF GROSS RECEIPTS TAX (ACF * Ln 1)

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

STATE: FL

BNF COST 871105

REDACTED

09/21/95

BNF: SR

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2 +
5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * Ln 5
7. RETURN (ACF * Ln 5
8. COMPOSITE INCOME TAX (ACF * Ln 5
9. MAINTENANCE/REPAIR (ACF * Ln 5
10. CUSTOMER OPERATIONS (ACF * Ln 5
11. AD VALOREM TAX (ACF * Ln 5
12. EFF GROSS RECEIPTS TAX (ACF * Ln 5

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16 +

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * Ln 1
21. RETURN (ACF * Ln 1
22. COMPOSITE INCOME TAX (ACF * Ln 1
23. MAINTENANCE/REPAIR (ACF * Ln 1
24. CUSTOMER OPERATIONS (ACF * Ln 1
25. AD VALOREM TAX (ACF * Ln 1
26. EFF GROSS RECEIPTS TAX (ACF * Ln 2

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

STATE: FL

BNF COST \$ 00Y

REDACTED

09/21/95

BNF: TODRC

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln 2
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * L
7. RETURN (ACF * L
8. COMPOSITE INCOME TAX (ACF * L
9. MAINTENANCE/REPAIR (ACF * L
10. CUSTOMER OPERATIONS (ACF * L
11. AD VALOREM TAX (ACF * L
12. EFF GROSS RECEIPTS TAX (ACF * L

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * L
21. RETURN (ACF * L
22. COMPOSITE INCOME TAX (ACF * L
23. MAINTENANCE/REPAIR (ACF * L
24. CUSTOMER OPERATIONS (ACF * L
25. AD VALOREM TAX (ACF * L
26. EFF GROSS RECEIPTS TAX (ACF * L

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

BNF COST

REDACTED

09/21/85

STATE: FL

BNF: TRS

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *)
7. RETURN (ACF *)
8. COMPOSITE INCOME TAX (ACF *)
9. MAINTENANCE/REPAIR (ACF *)
10. CUSTOMER OPERATIONS (ACF *)
11. AD VALOREM TAX (ACF *)
12. EFF GROSS RECEIPTS TAX (ACF *)

13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *)
21. RETURN (ACF *)
22. COMPOSITE INCOME TAX (ACF *)
23. MAINTENANCE/REPAIR (ACF *)
24. CUSTOMER OPERATIONS (ACF *)
25. AD VALOREM TAX (ACF *)
26. EFF GROSS RECEIPTS TAX (ACF *)

27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

CONFIDENTIAL

0000826

V. 3.06

STATE: FL

BNF: TWS

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * L
7. RETURN (ACF * L
8. COMPOSITE INCOME TAX (ACF * L
9. MAINTENANCE/REPAIR (ACF * L
10. CUSTOMER OPERATIONS (ACF * L
11. AD VALOREM TAX (ACF * L
12. EFF GROSS RECEIPTS TAX (ACF * L
13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * L
21. RETURN (ACF * L
22. COMPOSITE INCOME TAX (ACF * L
23. MAINTENANCE/REPAIR (ACF * L
24. CUSTOMER OPERATIONS (ACF * L
25. AD VALOREM TAX (ACF * L
26. EFF GROSS RECEIPTS TAX (ACF * L
27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

STATE: FL

BNF CC

REDACTED

09/21/95

BNF: UCD

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * Ln 5)
7. RETURN (ACF * Ln 5)
8. COMPOSITE INCOME TAX (ACF * Ln 5)
9. MAINTENANCE/REPAIR (ACF * Ln 5)
10. CUSTOMER OPERATIONS (ACF * Ln 5)
11. AD VALOREM TAX (ACF * Ln 5)
12. EFF GROSS RECEIPTS TAX (ACF * Ln 5)

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16 + Ln 17 + Ln 18)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * Ln 19)
21. RETURN (ACF * Ln 19)
22. COMPOSITE INCOME TAX (ACF * Ln 19)
23. MAINTENANCE/REPAIR (ACF * Ln 19)
24. CUSTOMER OPERATIONS (ACF * Ln 19)
25. AD VALOREM TAX (ACF * Ln 19)
26. EFF GROSS RECEIPTS TAX (ACF * Ln 19)

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

*** GTE RESTRICTED ***

CONFIDENTIAL

0000628

V. 3.05

STATE: FL

BNF COST 13

REDACTED

09/21/95

BNF: VDP

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * L
7. RETURN (ACF * L
8. COMPOSITE INCOME TAX (ACF * L
9. MAINTENANCE/REPAIR (ACF * L
10. CUSTOMER OPERATIONS (ACF * L
11. AD VALOREM TAX (ACF * L
12. EFF GROSS RECEIPTS TAX (ACF * L

13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * L
21. RETURN (ACF * L
22. COMPOSITE INCOME TAX (ACF * L
23. MAINTENANCE/REPAIR (ACF * L
24. CUSTOMER OPERATIONS (ACF * L
25. AD VALOREM TAX (ACF * L
26. EFF GROSS RECEIPTS TAX (ACF * L

27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

STATE: FL

BNF CC STUDY

REDACTED

09/21/95

BNF: AAR

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *)
7. RETURN (ACF *)
8. COMPOSITE INCOME TAX (ACF *)
9. MAINTENANCE/REPAIR (ACF *)
10. CUSTOMER OPERATIONS (ACF *)
11. AD VALOREM TAX (ACF *)
12. EFF GROSS RECEIPTS TAX (ACF *)

13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *)
21. RETURN (ACF *)
22. COMPOSITE INCOME TAX (ACF *)
23. MAINTENANCE/REPAIR (ACF *)
24. CUSTOMER OPERATIONS (ACF *)
25. AD VALOREM TAX (ACF *)
26. EFF GROSS RECEIPTS TAX (ACF *)

27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

0000830

STATE: FL

BNF COST 1

REDACTED

09/21/95

BNF: ARS

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * L
7. RETURN (ACF * L
8. COMPOSITE INCOME TAX (ACF * L
9. MAINTENANCE/REPAIR (ACF * L
10. CUSTOMER OPERATIONS (ACF * L
11. AD VALOREM TAX (ACF * L
12. EFF GROSS RECEIPTS TAX (ACF * L
13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * L
21. RETURN (ACF * L
22. COMPOSITE INCOME TAX (ACF * L
23. MAINTENANCE/REPAIR (ACF * L
24. CUSTOMER OPERATIONS (ACF * L
25. AD VALOREM TAX (ACF * L
26. EFF GROSS RECEIPTS TAX (ACF * L
27. TOTAL ANNUAL COSTS (Sum Lines 20
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

CONFIDENTIAL
0000831

STATE: FL

BNF COST

REDACTED

09/21/85

BNF: MMC

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * L
7. RETURN (ACF * L
8. COMPOSITE INCOME TAX (ACF * L
9. MAINTENANCE/REPAIR (ACF * L
10. CUSTOMER OPERATIONS (ACF * L
11. AD VALOREM TAX (ACF * L
12. EFF GROSS RECEIPTS TAX (ACF * L

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * L
21. RETURN (ACF * L
22. COMPOSITE INCOME TAX (ACF * L
23. MAINTENANCE/REPAIR (ACF * L
24. CUSTOMER OPERATIONS (ACF * L
25. AD VALOREM TAX (ACF * L
26. EFF GROSS RECEIPTS TAX (ACF * L

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

*** GTE RESTRICTED ***

0000832

V. 3.05

STATE: FL

BNF COST STUDY

REDACTED

09/21/95

BNF: ACB

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * L
7. RETURN (ACF * L
8. COMPOSITE INCOME TAX (ACF * L
9. MAINTENANCE/REPAIR (ACF * L
10. CUSTOMER OPERATIONS (ACF * L
11. AD VALOREM TAX (ACF * L
12. EFF GROSS RECEIPTS TAX (ACF * L

13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * L
21. RETURN (ACF * L
22. COMPOSITE INCOME TAX (ACF * L
23. MAINTENANCE/REPAIR (ACF * L
24. CUSTOMER OPERATIONS (ACF * L
25. AD VALOREM TAX (ACF * L
26. EFF GROSS RECEIPTS TAX (ACF * L

27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

*** GTE RESTRICTED ***

CONFIDENTIAL

0000833

V. 3.05

REDACTED

09/21/95

STATE: FL

BNF C... STUI

BNF: ACR

DENSITY/SIZE:

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln 1)
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor *(Ln 1 + Ln 2)
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (ACF * L
- 7. RETURN (ACF * L
- 8. COMPOSITE INCOME TAX (ACF * L
- 9. MAINTENANCE/REPAIR (ACF * L
- 10. CUSTOMER OPERATIONS (ACF * L
- 11. AD VALOREM TAX (ACF * L
- 12. EFF GROSS RECEIPTS TAX (ACF * L

- 13. TOTAL ANNUAL COSTS (Sum Lines 6-
- 14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

- 15. EQUIPMENT INVESTMENT
- 16. MATERIAL LOADINGS (Factor * Ln 15
- 17. ENGINEERING & INSTALLATION
- 18. E,F&I LOADING
- 19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

- 20. DEPRECIATION (ACF * L
- 21. RETURN (ACF * L
- 22. COMPOSITE INCOME TAX (ACF * L
- 23. MAINTENANCE/REPAIR (ACF * L
- 24. CUSTOMER OPERATIONS (ACF * L
- 25. AD VALOREM TAX (ACF * L
- 26. EFF GROSS RECEIPTS TAX (ACF * L

- 27. TOTAL ANNUAL COSTS (Sum Lines 20-
- 28. MONTHLY COST BY USOA ACCOUNT

- 29. TOTAL MONTHLY COST (Ln 14 + Ln 2

0000834

STATE: FL

BNF COS*

Y

REDACTED

09/21/95

BNF: ARC

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * L
7. RETURN (ACF * L
8. COMPOSITE INCOME TAX (ACF * L
9. MAINTENANCE/REPAIR (ACF * L
10. CUSTOMER OPERATIONS (ACF * L
11. AD VALOREM TAX (ACF * L
12. EFF GROSS RECEIPTS TAX (ACF * L

13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * L
21. RETURN (ACF * L
22. COMPOSITE INCOME TAX (ACF * L
23. MAINTENANCE/REPAIR (ACF * L
24. CUSTOMER OPERATIONS (ACF * L
25. AD VALOREM TAX (ACF * L
26. EFF GROSS RECEIPTS TAX (ACF * L

27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28

CONFIDENTIAL

0000835

REDACTED

BNF COST STUDY

09/21/95

STATE: FL

BNF: CND

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *)
7. RETURN (ACF *)
8. COMPOSITE INCOME TAX (ACF *)
9. MAINTENANCE/REPAIR (ACF *)
10. CUSTOMER OPERATIONS (ACF *)
11. AD VALOREM TAX (ACF *)
12. EFF GROSS RECEIPTS TAX (ACF *)

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *)
21. RETURN (ACF *)
22. COMPOSITE INCOME TAX (ACF *)
23. MAINTENANCE/REPAIR (ACF *)
24. CUSTOMER OPERATIONS (ACF *)
25. AD VALOREM TAX (ACF *)
26. EFF GROSS RECEIPTS TAX (ACF *)

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

0600836

REDACTED

STATE: FL

BNF COE 11/1/85

09/21/85

BNF: CNDB

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *)
7. RETURN (ACF *)
8. COMPOSITE INCOME TAX (ACF *)
9. MAINTENANCE/REPAIR (ACF *)
10. CUSTOMER OPERATIONS (ACF *)
11. AD VALOREM TAX (ACF *)
12. EFF GROSS RECEIPTS TAX (ACF *)

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *)
21. RETURN (ACF *)
22. COMPOSITE INCOME TAX (ACF *)
23. MAINTENANCE/REPAIR (ACF *)
24. CUSTOMER OPERATIONS (ACF *)
25. AD VALOREM TAX (ACF *)
26. EFF GROSS RECEIPTS TAX (ACF *)

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

0000837

STATE: FL

BNF: COT

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF %)
7. RETURN (ACF %)
8. COMPOSITE INCOME TAX (ACF %)
9. MAINTENANCE/REPAIR (ACF %)
10. CUSTOMER OPERATIONS (ACF %)
11. AD VALOREM TAX (ACF %)
12. EFF GROSS RECEIPTS TAX (ACF %)

13. TOTAL ANNUAL COSTS (Sum Lines 6-12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 1)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF %)
21. RETURN (ACF %)
22. COMPOSITE INCOME TAX (ACF %)
23. MAINTENANCE/REPAIR (ACF %)
24. CUSTOMER OPERATIONS (ACF %)
25. AD VALOREM TAX (ACF %)
26. EFF GROSS RECEIPTS TAX (ACF %)

27. TOTAL ANNUAL COSTS (Sum Lines 20-26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

0000838

REDACTED

09/21/95

BNF COST STUDY

STATE: FL

BNF: DRCW

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * Ln
7. RETURN (ACF * Ln
8. COMPOSITE INCOME TAX (ACF * Ln
9. MAINTENANCE/REPAIR (ACF * Ln
10. CUSTOMER OPERATIONS (ACF * Ln
11. AD VALOREM TAX (ACF * Ln
12. EFF GROSS RECEIPTS TAX (ACF * Ln

13. TOTAL ANNUAL COSTS (Sum Lines 6-1
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * Ln
21. RETURN (ACF * Ln
22. COMPOSITE INCOME TAX (ACF * Ln
23. MAINTENANCE/REPAIR (ACF * Ln
24. CUSTOMER OPERATIONS (ACF * Ln
25. AD VALOREM TAX (ACF * Ln
26. EFF GROSS RECEIPTS TAX (ACF * Ln

27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28

CONFIDENTIAL

0000839

*** GTE RESTRICTED ***

V. 3.05

REDACTED

09/21/95

STATE: FL

BNF COST : IDY

BNF: SCA

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * U
7. RETURN (ACF * U
8. COMPOSITE INCOME TAX (ACF * U
9. MAINTENANCE/REPAIR (ACF * U
10. CUSTOMER OPERATIONS (ACF * U
11. AD VALOREM TAX (ACF * U
12. EFF GROSS RECEIPTS TAX (ACF * U

13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * U
21. RETURN (ACF * U
22. COMPOSITE INCOME TAX (ACF * U
23. MAINTENANCE/REPAIR (ACF * U
24. CUSTOMER OPERATIONS (ACF * U
25. AD VALOREM TAX (ACF * U
26. EFF GROSS RECEIPTS TAX (ACF * U

27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

CONFIDENTIAL

0000840

REDACTED

09/21/95

STATE: FL

BNF COST Y

BNF: SCF

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor *(Ln 1 + Ln 2)
5. TOTAL INVESTMENT (Ln 1 + Ln 2 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF * L
7. RETURN (ACF * L
8. COMPOSITE INCOME TAX (ACF * L
9. MAINTENANCE/REPAIR (ACF * L
10. CUSTOMER OPERATIONS (ACF * L
11. AD VALOREM TAX (ACF * L
12. EFF GROSS RECEIPTS TAX (ACF * L
13. TOTAL ANNUAL COSTS (Sum Lines 6-
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF * L
21. RETURN (ACF * L
22. COMPOSITE INCOME TAX (ACF * L
23. MAINTENANCE/REPAIR (ACF * L
24. CUSTOMER OPERATIONS (ACF * L
25. AD VALOREM TAX (ACF * L
26. EFF GROSS RECEIPTS TAX (ACF * L
27. TOTAL ANNUAL COSTS (Sum Lines 20-
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 2

CONFIDENTIAL

0000841

STATE: FL

BNF: SCR

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor * Ln 1)
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 + Ln 2))
5. TOTAL INVESTMENT (Ln 1 + Ln 2)

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (ACF *)
7. RETURN (ACF *)
8. COMPOSITE INCOME TAX (ACF *)
9. MAINTENANCE/REPAIR (ACF *)
10. CUSTOMER OPERATIONS (ACF *)
11. AD VALOREM TAX (ACF *)
12. EFF GROSS RECEIPTS TAX (ACF *)

13. TOTAL ANNUAL COSTS (Sum Lines 6 - 12)
14. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln 15)
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln 16)

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF *)
21. RETURN (ACF *)
22. COMPOSITE INCOME TAX (ACF *)
23. MAINTENANCE/REPAIR (ACF *)
24. CUSTOMER OPERATIONS (ACF *)
25. AD VALOREM TAX (ACF *)
26. EFF GROSS RECEIPTS TAX (ACF *)

27. TOTAL ANNUAL COSTS (Sum Lines 20 - 26)
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln 28)

CONFIDENTIAL

0000842

STATE: FL

BNF 9T STUDY

REDACTED

09/21/95

BNF: SCW

DENSITY/SIZE:

EQUIPMENT INVESTMENT

1. EQUIPMENT INVESTMENT
2. MATERIAL LOADINGS (Factor *
3. ENGINEERING & INSTALLATION
4. E,F&I LOADING (Factor * (Ln 1 +
5. TOTAL INVESTMENT (Ln 1 +

ANNUAL OPERATING EXPENSES

6. DEPRECIATION (AC
7. RETURN (AC
8. COMPOSITE INCOME TAX (AC
9. MAINTENANCE/REPAIR (AC
10. CUSTOMER OPERATIONS (AC
11. AD VALOREM TAX (AC
12. EFF GROSS RECEIPTS TAX (AC

13. TOTAL ANNUAL COSTS (Sum Line
14. MONTHLY COST BY USOA ACCO

EQUIPMENT INVESTMENT

15. EQUIPMENT INVESTMENT
16. MATERIAL LOADINGS (Factor * Ln
17. ENGINEERING & INSTALLATION
18. E,F&I LOADING
19. TOTAL INVESTMENT (Ln 15 + Ln

ANNUAL OPERATING EXPENSES

20. DEPRECIATION (ACF
21. RETURN (ACF
22. COMPOSITE INCOME TAX (ACF
23. MAINTENANCE/REPAIR (ACF
24. CUSTOMER OPERATIONS (ACF
25. AD VALOREM TAX (ACF
26. EFF GROSS RECEIPTS TAX (ACF

27. TOTAL ANNUAL COSTS (Sum Lines
28. MONTHLY COST BY USOA ACCOUNT

29. TOTAL MONTHLY COST (Ln 14 + Ln

CONFIDENTIAL

0000843

Feature: 3. Cust. Changeable Speed Calling-1 Digit

lculatation: Marg-Capacity E,F&I
ate: FL Input File: C1

Date: 07/28/95 10:46

Description:

Customer changeable speed calling is a feature that provides the services described for the speed calling feature (01-02-1101) and permits initial entry and changing of a speed calling list by direct input from the associated customer's line. After updating a customer change to a speed calling list, the system alerts the customer that the change has been accepted.

Input #	Value	Description
---------	-------	-------------

IP1		
IP2		
IP3		
IP5		

REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

GTE TELEPHONE OPERATIONS

SCIS/IN Features 2.0

Feature: 3. Cust. Changeable Speed Calling-1 Digit

0000845

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C1

Date: 07/28/95 10:46

REDACTED

Technology: 5ESS

Vendor Name: Customer Changeable Speed Call-1 Dig
Vendor #: [REDACTED]

Study Name: FL-5 :07-13-95 (5E9.2, 02-95)

MO #	Value	Description
------	-------	-------------

MO2	[REDACTED]	[REDACTED]
MO4	[REDACTED]	[REDACTED]

5ESS Material Discount: [REDACTED]
5ESS Engineering and Installation Discount: [REDACTED]

Default Table Items Used:

DT #	Value	Description
------	-------	-------------

DT1.0	[REDACTED]	[REDACTED]
DT3.0	[REDACTED]	[REDACTED]
31.0	[REDACTED]	[REDACTED]

5ESS Technology Mix: [REDACTED]

HIGHLY SENSITIVE
CONFIDENTIAL

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PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I

ate: FL

Input File: C1

Date: 07/28/95 10:46

Technology: DMS-100

Vendor Name: Speed Call Short List

Vendor #: [REDACTED]

REDACTED

Study Name: FL-DMS :07-12-95 (BCS 36, 01-94)

MO #	Value	Description
------	-------	-------------

MO1

MO4

DMS-100 Material Discount: [REDACTED]

DMS-100 Engineering Discount: [REDACTED]

DMS-100 Installation Discount: [REDACTED]

Default Table Items Used:

DT #	Value	Description
------	-------	-------------

DT49

S-100 Technology Mix: [REDACTED]

HIGHLY SENSITIVE
CONFIDENTIAL

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See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

GTE TELEPHONE OPERATIONS
SCIS/IN Features 2.0
Feature: 3. Cust. Changeable Speed Calling-1 Digit

0000847

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1

REDACTED Date: 07/28/95 10:46

Technology: Weighted

Screen: Call Investments

Investment Catego

- A. Getting Starte
- B. CCS
- C. Call
- D. Minimum per Li
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Offic

TOTAL Investment:

SESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Feature: 3. Cust. Changeable Speed Calling-1 Digit

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I

State: FL

Input File: C1

REDACTED

Date: 07/28/95 10:46

Technology: Weighted

Screen: SC List Investments

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

SESS Technology

DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Feature: 3. Cust. Changeable Speed Calling-1 Digit

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1**REDACTED** Date: 07/28/95 10:46

Technology: Weighted

Screen: SUMMARY

Investment Catego

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Li
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

SESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1

REDACTED

Date: 07/28/95 10:46

Technology: SESS (FL-5 :07-13-95 (SE9.2, 02-95))

Screen: Call Investments

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1

REDACTED Date: 07/28/95 10:46

Technology: SESS (FL-5 :07-13-95 (5E9.2, 02-95))

Screen: SC List Investments

Investment Catego

- A. Getting Starte
- B. CCS
- C. Call
- D. Minimum per Li
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Offic

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

HIGHLY SENSITIVE
CONFIDENTIAL

GTE TELEPHONE OPERATIONS
SCIS/IN Features 2.0
Feature: 3. Cust. Changeable Speed Calling-1 Digit

0000852

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL

Input File: C1

REDACTED

Date: 07/28/95 10:46

Technology: SESS (FL-5 :07-13-95 (SE9.2, 02-95))

Screen: SUMMARY

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per L
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1

REDACTED Date: 07/28/95 10:46

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

Screen: Call Investments

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I

State: FL

Input File: C1

Date: 07/28/95 10:46

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

Screen: SC List Investments

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per I
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Offi

TOTAL Investment

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

HIGHLY SENSITIVE
CONFIDENTIAL

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1

REDACTED

Date: 07/28/95 10:46

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

Screen: SUMMARY

Investment Categ

- A. Getting Start
- B. CCS
- C. Call
- D. Minimum per L
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Offi

TOTAL Investment

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C1

Date: 07/28/95 10:46

Description:

Customer changeable speed calling allows a customer to specify a speed calling list containing addresses associated with a unique abbreviated dialing code. When a valid abbreviated dialing code is received, the switch attempts to complete the call to the associated DN. The subscriber permits changing the speed calling list by direct input from the associated customer's line. After updating the customer change, the switch alerts the customer that the change has been accepted.

Input #	Value	Description
---------	-------	-------------

IP1		
IP2		
IP3		
IP5		
IP6		

REDACTED

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C1

Date: 07/28/95 10:46

Technology: 5ESS

Vendor Name: Customer Changeable Speed Calling 2
Vendor #: [REDACTED]

Study Name: FL-5 :07-13-95 (5E9.2, 02-95)

MO #	Value	Description
------	-------	-------------

MO2	[REDACTED]	[REDACTED]
MO4	[REDACTED]	[REDACTED]

5ESS Material Discount: [REDACTED]

5ESS Engineering and Installation Discount: [REDACTED]

Default Table Items Used:

DT #	Value	Description
------	-------	-------------

DT1.00	[REDACTED]	[REDACTED]
DT3.00	[REDACTED]	[REDACTED]
DT31.00	[REDACTED]	[REDACTED]

SS Technology Mix: [REDACTED]

REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C1

Date: 07/28/95 10:46

Technology: DMS-100

REDACTED

Vendor Name: Speed Calling Long List
Vendor #: [REDACTED]

Study Name: FL-DMS :07-12-95 (BCS 36, 01-94)

MO #	Value	Description
------	-------	-------------

MO1

MO4

DMS-100 Material Discount: [REDACTED]

DMS-100 Engineering Discount: [REDACTED]

DMS-100 Installation Discount: [REDACTED]

Default Table Items Used:

DT #	Value	Description
------	-------	-------------

DT49

S-100 Technology Mix: [REDACTED]

HIGHLY SENSITIVE
CONFIDENTIAL

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

GTE TELEPHONE OPERATIONS

SCIS/IN Features 2.0

Feature: 4. Cust. Changeable Speed Calling-2 Digits

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1**REDACTED** Date: 07/28/95 10:46

Technology: Weighted

Screen: Call Investments

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

SESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

HIGHLY SENSITIVE
CONFIDENTIAL

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1

REDACTED

Date: 07/28/95 10:46

Technology: Weighted

Screen: SC List Investments

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per L
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment

SESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

HIGHLY SENSITIVE
CONFIDENTIAL

Feature: 4. Cust. Changeable Speed Calling-2 Digits

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1**REDACTED**

Date: 07/28/95 10:46

Technology: Weighted

Screen: SUMMARY

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

5ESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

CONFIDENTIAL
SENSITIVE
CONFIDENTIAL

GTE TELEPHONE OPERATIONS
SCIS/IN Features 2.0
Feature: 4. Cust. Changeable Speed Calling-2 Digits

0000862

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1

REDACTED

Date: 07/28/95 10:46

Technology: 5ESS (FL-5 :07-13-95 (5E9.2, 02-95))

Screen: Call Investments

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

MODERATELY SENSITIVE
CONFIDENTIAL

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1

REDACTED

Date: 07/28/95 10:46

Technology: 5ESS (FL-5 :07-13-95 (SE9.2, 02-95))

Screen: SC List Investments

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Li
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

HIGHLY SENSITIVE
CONFIDENTIAL

Feature: 4. Cust. Changeable Speed Calling-2 Digits

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL

Input File: C1

REDACTED

Date: 07/28/95 10:46

Technology: 5ESS (FL-5 :07-13-95 (5E9.2, 02-95))

Screen: SUMMARY

Investment Catego

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per L
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

HIGHLY SENSITIVE
CONFIDENTIAL

GTE TELEPHONE OPERATIONS
SCIS/IN Features 2.0
Feature: 4. Cust. Changeable Speed Calling-2 Digits

0000865

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E, F&I
State: FL Input File: C1

REDACTED

Date: 07/28/95 10:46

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

Screen: Call Investments

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1

REDACTED Date: 07/28/95 10:46

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

Screen: SC List Investments

Investment Catego

- A. Getting Starte
- B. CCS
- C. Call
- D. Minimum per Li
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Offic

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

HIGHLY SENSITIVE
CONFIDENTIAL

GTE TELEPHONE OPERATIONS
SCIS/IN Features 2.0

0000867

Feature: 4. Cust. Changeable Speed Calling-2 Digits

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1

REDACTED

Date: 07/28/95 10:46

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

Screen: SUMMARY

Investment Catego

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Li
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Offic

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
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PROPRIETARY INFORMATION

CONFIDENTIAL
CONFIDENTIAL
CONFIDENTIAL

Calculation: Marg-Capacity E,F&I
ite: FL Input File: C1

Date: 07/28/95 10:46

Description:

CCW allows the customer with CW service to inhibit the operation of CW for one call. The customer dials the cancel call waiting code, obtains recall dial tone, and places a call normally. During this call, CW service should be inactive so that anyone calling the CW customer should receive the normal busy treatment, and no CW tones should interrupt the customer's call.

Input #	Value	Description
---------	-------	-------------

IP1		
-----	--	--

REDACTED

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See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C1

Date: 07/28/95 10:46

Technology: 5ESS

REDACTED

Vendor Name: Cancel Call Waiting

Vendor #: [REDACTED]

Study Name: FL-5 :07-13-95 (5E9.2, 02-95)

MO #	Value	Description
------	-------	-------------

MO2

MO4

5ESS Material Discount: [REDACTED]

5ESS Engineering and Installation Discount: [REDACTED]

Default Table Items Used:

DT #	Value	Description
------	-------	-------------

DT1.00

DT3.00

5ESS Technology Mix: [REDACTED]

HIGHLY SENSITIVE
CONFIDENTIAL

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

0000870

Calculation: Marg-Capacity E,F&I
te: FL Input File: C1

Date: 07/28/95 10:46

Technology: DMS-100

REDACTED

Vendor Name: Cancel Call Waiting
Vendor #: [REDACTED]

Study Name: FL-DMS :07-12-95 (BCS 36, 01-94)

MO #	Value	Description
------	-------	-------------

MO1	[REDACTED]	[REDACTED]
MO4	[REDACTED]	[REDACTED]

DMS-100 Material Discount: [REDACTED]

DMS-100 Engineering Discount: [REDACTED]

DMS-100 Installation Discount: [REDACTED]

Default Table Items Used:

DT #	Value	Description
------	-------	-------------

DT1	[REDACTED]	[REDACTED]
DT2	[REDACTED]	[REDACTED]

DMS-100 Technology Mix: [REDACTED]

HIGHLY SENSITIVE
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See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1

REDACTED

Date: 07/28/95 10:46

Technology: Weighted

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Option
- H. Total End Office

TOTAL Investment

SESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

HIGHLY SENSITIVE
CONFIDENTIAL

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1

REDACTED

Date: 07/28/95 10:46

Technology: SESS (FL-5 :07-13-95 (5E9.2, 02-95))

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

GTE TELEPHONE OPERATIONS
SCIS/IN Features 2.0
Feature: 7. Cancel Call Waiting

0000873

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1

REDACTED

Date: 07/28/95 10:46

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

CONFIDENTIAL
CONFIDENTIAL

Calculation: Marg-Capacity E,F&I
- ate: FL Input File: C1

Date: 07/28/95 10:46

Description:

With CFV, calls attempting to terminate to a line are redirected to another customer-specified line served by the same office or by another office. The customer activates and deactivates the forwarding function and specifies the desired terminating address during each activation procedure. When activated, calls forwarded while the line is idle cause a short (about 0.5 second) ring on the forwarding line as a reminder that the service is active. If the call from the calling party to the forwarding line is billable, the calling party is billed for that part of the call. If the forwarded leg of the call is billable the forwarding line is billed for the forwarded leg of the call.

Input #	Value	Description
---------	-------	-------------

IP1		
IP2		
IP3		
IP6		
IP7		

REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,P&I
ate: FL Input File: C1

Date: 07/28/95 10:46

Technology: SESS

Vendor Name: Call Forwarding Variable
Vendor #: [REDACTED]

REDACTED

Study Name: FL-5 :07-13-95 (SE9.2, 02-95)

MO #	Value	Description
------	-------	-------------

MO2

MO4

MO7

SESS Material Discount: [REDACTED]

SESS Engineering and Installation Discount: [REDACTED]

Default Table Items Used:

DT #	Value	Description
------	-------	-------------

DT1.00

DT2.00

1.00

1

SESS Technology Mix: [REDACTED]

HIGHLY SENSITIVE
CONFIDENTIAL

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C1

Date: 07/28/95 10:46

Technology: DMS-100

Vendor Name: Call Forwarding-All Calls
Vendor #: [REDACTED]

REDACTED

Study Name: FL-DMS :07-12-95 (BCS 36, 01-94)

MO #	Value	Description
------	-------	-------------

MO1

MO4

DMS-100 Material Discount: [REDACTED]
DMS-100 Engineering Discount: [REDACTED]
DMS-100 Installation Discount: [REDACTED]

Default Table Items Used:

DT #	Value	Description
------	-------	-------------

DT1.00

DT2.00

3

19

DMS-100 Technology Mix: [REDACTED]

HIGHLY SENSITIVE
CONFIDENTIAL

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1

Date: 07/28/95 10:46

REDACTED

Technology: Weighted

Screen: Call Investment

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per L
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

SESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1

Date: 07/28/95 10:46

REDACTED

Technology: Weighted

Screen: ACT/DEACT

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per L
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

5ESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

HIGHLY SENSITIVE
CONFIDENTIAL

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1

Date: 07/28/95 10:46

Technology: Weighted

REDACTED

Screen: SUMMARY

Investment Categories

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

SESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

HIGHLY SENSITIVE
CONFIDENTIAL

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1

REDACTED

Date: 07/28/95 10:46

Technology: SESS (FL-5 :07-13-95 (SE9.2, 02-95))

Screen: Call Investment

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL

Input File: C1

REDACTED

Date: 07/28/95 10:46

Technology: 5ESS (FL-5 :07-13-95 (5E9.2, 02-95))

Screen: ACT/DEACT

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

HIGHLY SENSITIVE
CONFIDENTIAL

GTE TELEPHONE OPERATIONS
SCIS/IN Features 2.0
Feature: 2. Call Forwarding Variable

0000882

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1

REDACTED

Date: 07/28/95 10:46

Technology: SESS (FL-5 :07-13-95 (5E9.2, 02-95))

Screen: SUMMARY

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

CONFIDENTIAL
CONFIDENTIAL

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1

REDACTED

Date: 07/28/95 10:46

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

Screen: Call Investment

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

RESTRICTED SENSITIVE
CONFIDENTIAL

GTE TELEPHONE OPERATIONS
SCIS/IN Features 2.0
Feature: 2. Call Forwarding Variable

0000884

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E, F&I
State: FL Input File: C1

REDACTED

Date: 07/28/95 10:46

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

Screen: ACT/DEACT

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

CONFIDENTIAL
CONFIDENTIAL

GTE TELEPHONE OPERATIONS
SCIS/IN Features 2.0
Feature: 2. Call Forwarding Variable

0000885

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1

REDACTED

Date: 07/28/95 10:46

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

Screen: SUMMARY

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

CONFIDENTIAL
SENSITIVE
CONFIDENTIAL

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C1

Date: 07/28/95 10:46

Description:

Call Waiting alerts a line in the talking state with a call waiting tone when another call is attempting to complete to that line. The call waiting tone is only audible to the line with the CW feature activated. Audible ringing is returned to the originating line. The service also provides a hold feature that is activated by a switchhook flash. Consecutive flashes allow the customer (with the service activated) to alternately talk to the original and new calling party. If the customer with the service hangs up while one party is on hold, the customer with the service activated is automatically rung back, and upon answer is connected to the held party.

Input #	Value	Description
IP1		

REDACTED

CONFIDENTIAL
CONFIDENTIAL

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C1

0000887

Date: 07/28/95 10:46

Technology: 5ESS

REDACTED

Vendor Name: Call Waiting
Vendor #: [REDACTED]

Study Name: FL-5 :07-13-95 (5E9.2, 02-95)

MO #	Value	Description
------	-------	-------------

MO2

5ESS Material Discount: [REDACTED]
5ESS Engineering and Installation Discount: [REDACTED]

5ESS Technology Mix: [REDACTED]

HIGHLY SENSITIVE
CONFIDENTIAL

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

0000888

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C1

Date: 07/28/95 10:46

Technology: DMS-100

REDACTED

Vendor Name: Call Waiting

Vendor #:

Study Name: FL-DMS :07-12-95 (BCS 36, 01-94)

MO #	Value	Description
------	-------	-------------

MO1

DMS-100 Material Discount:
DMS-100 Engineering Discount:
DMS-100 Installation Discount:

Default Table Items Used:

DT #	Value	Description
------	-------	-------------

DT4

S-100 Technology Mix:

HIGHLY SENSITIVE
CONFIDENTIAL

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E, F&I

State: FL

Input File: C1

REDACTED

Date: 07/28/95 10:46

Technology: Weighted

Investment Cate

- A. Getting Star
- B. CCS
- C. Call
- D. Minimum per
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Off

TOTAL Investmen

SESS Technol
DMS-100 Technol

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

HIGHLY SENSITIVE
CONFIDENTIAL

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL

Input File: C1

REDACTED

Date: 07/28/95 10:46

Technology: SESS (FL-5 :07-13-95 (5E9.2, 02-95))

Investment Cate

- A. Getting Start
- B. CCS
- C. Call
- D. Minimum per
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Off

TOTAL Investment

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

HIGHLY SENSITIVE
CONFIDENTIAL

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1

REDACTED

Date: 07/28/95 10:46

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per L
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Offi

TOTAL Investment

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C1

Date: 07/28/95 10:46

Description:

DTMF dialing is a feature that permits a customer to send DTMF address signals to the switching system. After line seizure, the system alerts the customer, b dial tone, that it is ready to receive the dialed address information. The system interprets dialed digits in accordance with the call processing feature arrangements for the switch. Lines provided with the DTMF dialing feature are also permitted to use dial pulse dialing.

[REDACTED]

REDACTED

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C1

Date: 07/28/95 10:46

Technology: 5ESS

Vendor Name: Dual Tone Multifrequency Dialing

Vendor #:

REDACTED

Study Name: FL-5 :07-13-95 (5E9.2, 02-95)

5ESS Material Discount:

5ESS Engineering and Installation Discount:

5ESS Technology Mix:

ONLY SENSITIVE
CONFIDENTIAL

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See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Feature: 667. Dual-Tone Multifrequency (DTMF) Dialing

0000894

Calculation: Marg-Capacity E,F&I
te: FL Input File: C1

Date: 07/28/95 10:46

Technology: DMS-100

Vendor Name: Digitone Signaling
Vendor #: [REDACTED]

REDACTED

Study Name: FL-DMS :07-12-95 (BCS 36, 01-94,

DMS-100 Material Discount: [REDACTED]
DMS-100 Engineering Discount: [REDACTED]
DMS-100 Installation Discount: [REDACTED]

DMS-100 Technology Mix: [REDACTED]

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1

REDACTED

Date: 07/28/95 10:46

Technology: Weighted

Investment Cate

- A. Getting Start
- B. CCS
- C. Call
- D. Minimum per
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Off

TOTAL Investment

SESS Technolo
DMS-100 Technolo

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

0000896

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1

Date: 07/28/95 10:46

Technology: SESS (FL-5 :07-13-95 (6) 1995)

REDACTED

Investment Category Variable Direct Fixed Shared Fixed Direct Fixed Shared Fixed

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per L
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Off

TOTAL Investment

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

0000897

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1

Date: 07/28/95 10:46

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

REDACTED

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

0000898

Calculation: Marg-Capacity E,F&I
Rate: FL Input File: C1

Date: 07/28/95 10:45

Description:

TWC allows a station in the talking state to add a third party to the call without operator assistance. To add a third party to the call, the TWC customer flashes the switchhook once to place the other party on hold, receives recall dial tone, dials the third party's telephone number, and then flashes the switchhook again to establish the TWC connection. The second switchhook flash may occur any time after the completion of dialing. After the TWC connection has been established, the customer with the service activated may disconnect the last party added by a single switchhook flash. The customer with the service activated may terminate the TWC call by disconnecting. If either of the other two parties hangs up while the service-activating customer remains off-hook, the TWC is returned to a two-party connection between the remaining parties.

Input #	Value	Description
---------	-------	-------------

IP1		
IP2		
IP3		

REDACTED

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C1

Date: 07/28/95 10:45

Technology: 5ESS

Vendor Name: Three-Way Calling
Vendor #: [REDACTED]

REDACTED

Study Name: FL-5 :07-13-95 (5E9.2, 02-95)

MO #	Value	Description
------	-------	-------------

MO1

MO2

5ESS Material Discount: [REDACTED]

5ESS Engineering and Installation Discount: [REDACTED]

5ESS Technology Mix: [REDACTED]

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C1

Date: 07/28/95 10:45

Technology: DMS-100

Vendor Name: Three-Way Calling
Vendor #: [REDACTED]

REDACTED

Study Name: FL-DMS :07-12-95 (BCS 36, 01-94)

MO #	Value	Description
------	-------	-------------

MO1

DMS-100 Material Discount: [REDACTED]
DMS-100 Engineering Discount: [REDACTED]
DMS-100 Installation Discount: [REDACTED]

DMS-100 Technology Mix: [REDACTED]

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1

Date: 07/28/95 10:45

REDACTED

Technology: Weighted

Investment Categories

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

5ESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

HIGHLY SENSITIVE
CONFIDENTIAL

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL

Input File: C1

REDACTED

Date: 07/28/95 10:46

Technology: 5ESS (FL-5 :07-13-95 (5E9.2, 02-95))

Investment Categories

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1

REDACTED

Date: 07/28/95 10:46

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C1

Date: 07/28/95 10:46

Description:

This feature allows two Directory Numbers (DNs) to be assigned to the same customer's line. If the primary number is dialed, the phone will ring in the normal manner with code 1 ringing (2 seconds on, 4 seconds off). If the secondary number is dialed the phone will ring distinctively with code 2 ringing (1 second on, 1 second off, 1 second on, 3 seconds off). When this feature interacts with the Call Waiting feature, a distinctive call waiting indication is used to differentiate between an incoming call for the primary or secondary

Input #	Value	Description
---------	-------	-------------

IP2		
-----	--	--

REDACTED

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C1

Date: 07/28/95 10:46

Technology: 5ESS

Vendor Name: Multidistinctive Ringing
Vendor #: [REDACTED]

Study Name: FL-5 :07-13-95 (5E9.2, 02-95)

MO #	Value	Description
------	-------	-------------

MO2 [REDACTED]

5ESS Material Discount: [REDACTED]
5ESS Engineering and Installation Discount: [REDACTED]

5ESS Technology Mix: [REDACTED]

REDACTED

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Feature: 309. Teen Service (Res. Dist. Alerting Svc.) 0000906

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C1

Date: 07/28/95 10:46

Technology: DMS-100

Vendor Name: Teen Service

Vendor #: [REDACTED]

Study Name: FL-DMS :07-12-95 (BCS 36, 01-94)

MO #	Value	Description
------	-------	-------------

MO1

DMS-100 Material Discount: [REDACTED]
DMS-100 Engineering Discount: [REDACTED]
DMS-100 Installation Discount: [REDACTED]

DMS-100 Technology Mix: [REDACTED]

REDACTED

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1

REDACTED

Date: 07/28/95 10:46

Technology: Weighted

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

SESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C1

REDACTED

Date: 07/28/95 10:46

Technology: SESS (FL-S :07-13-95 (5E9.2, 02-95))

Investment Category

A. Getting Started
B. CCS
C. Call
D. Minimum per Line
E. Hardware
F. Memory
G. SSP Octet
H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

HIGHLY SENSITIVE
CONFIDENTIAL

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E, F&I
State: FL

Input File: C1

REDACTED

Date: 07/28/95 10:46

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C2

Date: 07/28/95 10:50

Description:

Account Codes for the BBG and AFR feature allows the customer to add a special digit sequence (the account code) to a Message Detail Recording (MDR) record. This allows the customer to allocate telecommunications charges when the MDR records are made available by the telephone company via the Message Detail Recording to Customer Premises (MDR-CP) feature or Message Detail Recording via Revenue Accounting Office (MDR-RAO) feature.

Input #	Value	Description
---------	-------	-------------

IP1		
IP2		

REDACTED

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

HIGHLY SENSITIVE
CONFIDENTIAL

Calculation: Marg-Capacity E,P&I
ate: FL Input File: C2

Date: 07/28/95 10:50

Technology: 5ESS

Vendor Name: Account Codes
Vendor #: [REDACTED]

REDACTED

Study Name: FL-5 :07-13-95 (5E9.2, 02-95)

MO #	Value	Description
------	-------	-------------

MO2

MO4

5ESS Material Discount: [REDACTED]

5ESS Engineering and Installation Discount: [REDACTED]

Default Table Items Used:

DT #	Value	Description
------	-------	-------------

DT31

SS Technology Mix: [REDACTED]

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C2

Date: 07/28/95 10:50

Technology: DMS-100

Vendor Name: Account Codes
Vendor #: [REDACTED]

REDACTED

Study Name: FL-DMS :07-12-95 (BCS 36, 01-94)

MO #	Value	Description
------	-------	-------------

MO1	[REDACTED]	[REDACTED]
MO4	[REDACTED]	[REDACTED]

DMS-100 Material Discount: [REDACTED]
DMS-100 Engineering Discount: [REDACTED]
DMS-100 Installation Discount: [REDACTED]

Default Table Items Used:

DT #	Value	Description
------	-------	-------------

DT49	[REDACTED]	[REDACTED]
------	------------	------------

AS-100 Technology Mix: [REDACTED]

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C2

REDACTED

Date: 07/28/95 10:50

Technology: Weighted

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment

SESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C2

REDACTED

Date: 07/28/95 10:50

Technology: 5ESS (FL-5 :07-13-95 (5E9.2, 02-95))

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C2

REDACTED Date: 07/28/95 10:50

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Li
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C2

Date: 07/28/95 10:49

Description:

Add-on is a business group variation of TWC and is restricted to incoming call to the business group from the public network. When the call does not meet the criterion, the system ignores switchhook flashes. The added-on party can be anyone normally dialable by the called party. As in TWC, the add-on feature allows "consultation-hold", whereby the incoming call before the third party add-on is retained in hold, and private consultation between the called and third party is in effect. A subsequent called party switchhook flash removes the hold and enables the three-way transmission path. Once the three-way connection is established, normal TWC operation is provided.

Input #	Value	Description
---------	-------	-------------

IP1		
IP2		

REDACTED

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

GTE TELEPHONE OPERATIONS

SCIS/IN Features 2.0

Feature: 42. Add-On-Consultation Hold Incoming Only 0000917

Calculation: Marg-Capacity E,F&I

ate: FL Input File: C2

Date: 07/28/95 10:49

Technology: SESS

REDACTED

Vendor Name: Add-On Consultation Hold Incoming

Vendor #: [REDACTED]

Study Name: FL-5 :07-13-95 (5E9.2, 02-95)

MO #	Value	Description
------	-------	-------------

MO1	[REDACTED]	[REDACTED]
MO2	[REDACTED]	[REDACTED]

SESS Material Discount: [REDACTED]

SESS Engineering and Installation Discount: [REDACTED]

SESS Technology Mix: [REDACTED]

HIGHLY SENSITIVE
CONFIDENTIAL

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I

ate: FL

Input File: C2

Date: 07/28/95 10:49

Technology: DMS-100

REDACTED

Vendor Name: 3-Way/Add On Consult Hold inc

Vendor #:

Study Name: FL-DMS :07-12-95 (BCS 36, 01-94)

MO #	Value	Description
------	-------	-------------

MO1		
-----	--	--

DMS-100 Material Discount:

DMS-100 Engineering Discount:

DMS-100 Installation Discount:

DMS-100 Technology Mix:

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

GTE TELEPHONE OPERATIONS
SCIS/IN Features 2.0
Feature: 42. Add-On-Consultation Hold Incoming Only

0000919

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C2

REDACTED

Date: 07/28/95 10:50

Technology: Weighted

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

SESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

HIGHLY SENSITIVE
CONFIDENTIAL

GTE TELEPHONE OPERATIONS
SCIS/IN Features 2.0
Feature: 42. Add-On-Consultation Hold Incoming Only

0000920

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C2

REDACTED

Date: 07/28/95 10:50

Technology: 5ESS (FL-5 :07-13-95 (5E9.2, 02-95))

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Feature: 42. Add-On-Consultation Hold Incoming Only

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C2

REDACTED

Date: 07/28/95 10:50

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per L
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Offi

TOTAL Investment

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

VERY SENSITIVE
CONFIDENTIAL

GTE TELEPHONE OPERATIONS
SCIS/IN Features 2.0
Feature: 77. Att'd Busy Line Verification

0000922

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C2

Date: 07/28/95 10:50

Description:

ABLV gives business group attendants the ability to verify the busy or idle state of business group lines and to break in on a conversation.

Input #	Value	Description
---------	-------	-------------

IP1		
-----	--	--

IP3		
-----	--	--

REDACTED

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

GTE TELEPHONE OPERATIONS
SCIS/IN Features 2.0
Feature: 77. Att'd Busy Line Verification

0000923

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C2

Date: 07/28/95 10:50

Technology: DMS-100

Vendor Name: Busy Verification, Stations
Vendor #: [REDACTED]

REDACTED

Study Name: FL-DMS :07-12-95 (BCS 36, 01-94)

MO #	Value	Description
------	-------	-------------

MO1

DMS-100 Material Discount: [REDACTED]
DMS-100 Engineering Discount: [REDACTED]
DMS-100 Installation Discount: [REDACTED]

Default Table Items Used:

DT #	Value	Description
------	-------	-------------

DT4

S-100 Technology Mix: [REDACTED]

HIGHLY SENSITIVE
CONFIDENTIAL

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

GTE TELEPHONE OPERATIONS
SCIS/IN Features 2.0
Feature: 77. Att'd Busy Line Verification

0000924

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C2

REDACTED

Date: 07/28/95 10:50

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

GTE TELEPHONE OPERATIONS

SCIS/IN Features 2.0

Feature: 76. Att'd Camp-On (Nondata Link Console)

0000925

Allocation: Marg-Capacity E,F&I

Site: FL

Input File: C2

Date: 07/28/95 10:50

Description:

When calls incoming to an attendant with a nondata link console are transferred to a busy extension by the attendant, this service feature allows the call being transferred to be held waiting. The calling party receives audible ring or (optionally) silence, a tone, an announcement, or music. (Announcements or music are provided by the customer). The busy station may receive an indication of camp-on tone if the attendant uses the indication of camp-on feature, or the station may not know the party is camped-on. The attendant can release from the call and be recalled by the local office after 30 seconds if the call has not been answered. When recalled, the attendant can give an updated report to the held party and send another indication of camp-on to the busy station if desired. The busy station may answer the waiting call by disconnecting from the existing connection and going off-hook. This feature includes the investments of the Indication of Camp-On feature.

Input #	Value	Description
---------	-------	-------------

IP1		
-----	--	--

REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Feature: 76. Att'd Camp-On (Nondata Link Console)

0000926

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C2

Date: 07/28/95 10:50

Technology: 5ESS

Vendor Name: Att'd Camp-On (Nondata Link console)

REDACTED

Vendor #:

Study Name: FL-5 :07-13-95 (5E9.2, 02-95)

5ESS Material Discount:

5ESS Engineering and Installation Discount:

5ESS Technology Mix:

**HIGHLY SENSITIVE
CONFIDENTIAL**BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I
Site: FL Input File: C2

Date: 07/28/95 10:50

Technology: DMS-100

Vendor Name: Att'd Camp-On
Vendor #: [REDACTED]

REDACTED

Study Name: FL-DMS :07-12-95 (BCS 36, 01-94)

MO #	Value	Description
------	-------	-------------

MO1

DMS-100 Material Discount: [REDACTED]
DMS-100 Engineering Discount: [REDACTED]
DMS-100 Installation Discount: [REDACTED]

DMS-100 Technology Mix: [REDACTED]

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

GTE TELEPHONE OPERATIONS

SCIS/IN Features 2.0

Feature: 76. Att'd Camp-On (Nondata Link Console)

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C2**REDACTED**

Date: 07/28/95 10:50

Technology: Weighted

Investment Cate

- A. Getting Start
- B. CCS
- C. Call
- D. Minimum per I
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Offi

TOTAL Investment

5ESS Technolo
DMS-100 TechnoloBELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.

PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

GTE TELEPHONE OPERATIONS
SCIS/IN Features 2.0
Feature: 76. Att'd Camp-On (Nondata Link Console)

0000929

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C2

REDACTED

Date: 07/28/95 10:50

Technology: SESS (FL-5 :07-13-95 (5E9.2, 02-95))

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

HIGHLY SENSITIVE
CONFIDENTIAL

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C2

REDACTED

Date: 07/28/95 10:50

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

GTE TELEPHONE OPERATIONS
SCIS/IN Features 2.0
Feature: 86. Att'd Conference

0000931

Calculation: Marg-Capacity E,F&I
Site: FL Input File: C2

Date: 07/28/95 10:50

Description:

With ACON, an attendant is able to initiate a conference call of up to six parties including the attendant. The selection of a special conference attendant can be done from any station within the same customer group by dialing a particular access code.

Input #	Value	Description
---------	-------	-------------

IP1		
IP2		
IP3		
IP5		

REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C2

Date: 07/28/95 10:50

Technology: SESS

Vendor Name: Attendant Conference
Vendor #: ~~00000000~~

REDACTED

Study Name: FL-5 :07-13-95 (5E9.2, 02-95)

MO #	Value	Description
------	-------	-------------

MO1		
MO2		

SESS Material Discount: 
SESS Engineering and Installation Discount: 

SESS Technology Mix: 

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

GTE TELEPHONE OPERATIONS
SCIS/IN Features 2.0
Feature: 86. Att'd Conference

0000933

Calculation: Marg-Capacity E,F&I
Site: FL Input File: C2

Date: 07/28/95 10:50

Technology: DMS-100

Vendor Name: Att'd Conference (Small)
Vendor #: [REDACTED]

REDACTED

Study Name: FL-DMS :07-12-95 (BCS 36, 01-94)

MO #	Value	Description
------	-------	-------------

MO1

DMS-100 Material Discount: [REDACTED]
DMS-100 Engineering Discount: [REDACTED]
DMS-100 Installation Discount: [REDACTED]

DMS-100 Technology Mix: [REDACTED]

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E, F&I
State: FL

Input File: C2 **REDACTED**

Date: 07/28/95 10:50

Technology: Weighted

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment

SESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C2

REDACTED

Date: 07/28/95 10:50

Technology: 5ESS (FL-5 :07-13-95 (5E9.2, 02-95))

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per L
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Offi

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C2

REDACTED

Date: 07/28/95 10:50

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Calculation: Marg-Capacity E,F&I
Site: FL Input File: C3

Date: 07/28/95 11:03

Description:

Position Busy allows the attendant to make the console unavailable to additional queued calls. The attendant can still originate calls and use or program the features available while the console is in the position-busy state. To do so, however, one headset (or handset) must remain plugged into the console. Position Busy is a console optional feature and is assigned to each

Input #	Value	Description
---------	-------	-------------

IP2		
IP3		

REDACTED

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C3

Date: 07/28/95 11:03

Technology: 5ESS

REDACTED

Vendor Name: Attendant Position Busy
Vendor #: [REDACTED]

Study Name: FL-5 :07-13-95 (5E9.2, 02-95)

MO #	Value	Description
------	-------	-------------

MO1	[REDACTED]	[REDACTED]
-----	------------	------------

MO2	[REDACTED]	[REDACTED]
-----	------------	------------

5ESS Material Discount: [REDACTED]

5ESS Engineering and Installation Discount: [REDACTED]

5ESS Technology Mix: [REDACTED]

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

GTE TELEPHONE OPERATIONS
SCIS/IN Features 2.0
Feature: 406. Att'd Position Busy

0000939

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C3

Date: 07/28/95 11:03

Technology: DMS-100

Vendor Name: Position Busy
Vendor #: [REDACTED]

REDACTED

Study Name: FL-DMS :07-12-95 (BCS 36, 01-94)

DMS-100 Material Discount: [REDACTED]
DMS-100 Engineering Discount: [REDACTED]
DMS-100 Installation Discount: [REDACTED]

DMS-100 Technology Mix: [REDACTED]

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C3

REDACTED

Date: 07/28/95 11:03

Technology: Weighted

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per L
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Offi

TOTAL Investment:

5ESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL

Input File: C3

REDACTED

Date: 07/28/95 11:03

Technology: 5ESS (FL-5 :07-13-95 (5E9.2, 02-95))

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**EXTRA SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C3

REDACTED

Date: 07/28/95 11:03

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C3

Date: 07/28/95 11:03

Description:

This feature allows a station at a remote (satellite) location to transfer a call without an attendant.

Input #	Value	Description
---------	-------	-------------

IP1		
IP2		

REDACTED

ONLY SENSITIVE
CONFIDENTIAL

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C3

0000944
Date: 07/28/95 11:03

Technology: 5ESS

Vendor Name: Attendant Recall from Satellite
Vendor #: [REDACTED]

REDACTED

Study Name: FL-5 :07-13-95 (5E9.2, 02-95)

MO #	Value	Description
------	-------	-------------

MO1	[REDACTED]	[REDACTED]
MO2	[REDACTED]	[REDACTED]

5ESS Material Discount: [REDACTED]

5ESS Engineering and Installation Discount: [REDACTED]

5ESS Technology Mix: [REDACTED]

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C3

REDACTED

Date: 07/28/95 11:03

Technology: 5ESS (FL-5 :07-13-95 (5E9.2, 02-95))

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

EXTRA SENSITIVE
CONFIDENTIAL

GTE TELEPHONE OPERATIONS
SCIS/IN Features 2.0

Feature: 320. Authorization Codes for AFR

0000946

Calculation: Marg-Capacity E,F&I
ite: FL Input File: C3

Date: 07/28/95 11:03

Description:

Authorization Codes for the Automatic Flexible Routing (AFR) feature provides the capability for a station user to enter a special digit sequence (the authorization code) and thereby replace, for a single call, the restrictions assigned to the station with the restrictions assigned to the authorization

Input #	Value	Description
---------	-------	-------------

IP1		
IP2		

REDACTED

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I
Site: FL Input File: C3

Date: 07/28/95 11:03

Technology: 5ESS

REDACTED

Vendor Name: Authorization Codes
Vendor #: [REDACTED]

Study Name: FL-5 :07-13-95 (5E9.2, 02-95)

MO #	Value	Description
------	-------	-------------

MO2	[REDACTED]	[REDACTED]
MO4	[REDACTED]	[REDACTED]

5ESS Material Discount: [REDACTED]
5ESS Engineering and Installation Discount: [REDACTED]

Default Table Items Used:

DT #	Value	Description
------	-------	-------------

DT31	[REDACTED]	[REDACTED]
------	------------	------------

SS Technology Mix: [REDACTED]

NOT ONLY SENSITIVE
CONFIDENTIAL

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I
ite: FL Input File: C3

Date: 07/28/95 11:03

Technology: DMS-100

Vendor Name: Authorization Codes for ARS

Vendor #:

REDACTED

Study Name: FL-DMS :07-12-95 (BCS 36, 01-94)

MO #	Value	Description
------	-------	-------------

MO1

MO4

DMS-100 Material Discount:

DMS-100 Engineering Discount:

DMS-100 Installation Discount:

Default Table Items Used:

DT #	Value	Description
------	-------	-------------

DT49

S-100 Technology Mix:

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C3

Date: 07/28/95 11:03

Technology: Weighted

REDACTED

Investment Category

Direct Fixed

- A. Getting Start
- B. CCS
- C. Call
- D. Minimum per I
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Off

TOTAL Investment:

5ESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C3

REDACTED

Date: 07/28/95 11:03

Technology: 5ESS (FL-5 :07-13-95 (SE9.2, 02-95))

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

GTE TELEPHONE OPERATIONS
SCIS/IN Features 2.0
Feature: 320. Authorization Codes for AFR

0000951

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C3

REDACTED

Date: 07/28/95 11:03

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HEAVY SENSITIVE
CONFIDENTIAL**

Calculation: Marg-Capacity E,F&I
Rate: FL Input File: C3

Date: 07/28/95 11:03

Description:

Authorization Code Immediate Dialing provides for the removal of the seven-second pause between the authorization code and the secondary dial tone. The Authorization Code feature receives the authorization code and the called station digits. This feature collects digits until the subscriber signals the end of dialing by keying in an octothorpe (#) or until the interdigital time-out

REDACTED

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Feature: 361. Authorization Code Immediate Dialing

0000953

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C3

Date: 07/28/95 11:03

Technology: 5ESS

Vendor Name: Authorization Code Immediate Dialing
Vendor #: [REDACTED]

Study Name: FL-5 :07-13-95 (5E9.2, 02-95)

5ESS Material Discount: [REDACTED]

5ESS Engineering and Installation Discount: [REDACTED]

5ESS Technology Mix: [REDACTED]

REDACTED

VERY SENSITIVE
CONFIDENTIAL

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C3

Date: 07/28/95 11:03

Technology: DMS-100

Vendor Name: Authorization Code Immediate Dialing
Vendor #: [REDACTED]

Study Name: FL-DMS :07-12-95 (BCS 36, 01-94)

DMS-100 Material Discount: [REDACTED]
DMS-100 Engineering Discount: [REDACTED]
DMS-100 Installation Discount: [REDACTED]

DMS-100 Technology Mix: [REDACTED]

REDACTED

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E, F&I
State: FL Input File: C3

REDACTED Date: 07/28/95 11:03

Technology: Weighted

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Lin
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

5ESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**EXTREMELY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I

State: FL

Input File: C3

Date: 07/28/95 11:03

Technology: 5ESS

(FL-5

:07-13-95 (5E9.2, 02-95))

REDACTED

Investment Categories

A. Getting Started

B. CCS

C. Call

D. Minimum per Line

E. Hardware

F. Memory

G. SSP Octet

H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C3

REDACTED Date: 07/28/95 11:03

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

CONFIDENTIAL
CONFIDENTIAL

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C3

Date: 07/28/95 11:03

Description:

This feature changes the format of AMA by making use of module codes to attached authorization code (AUTHCODE) information, thus providing a single stream of revenue information for the operating company. The investments in this feature are incremental to Authorization Codes-Feature #320.

REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I
Site: FL Input File: C3

Date: 07/28/95 11:03

Technology: 5ESS

Vendor Name: Authorization Codes

Vendor #: [REDACTED]

REDACTED

Study Name: FL-5 :07-13-95 (5E9.2, 02-95)

5ESS Material Discount: [REDACTED]

5ESS Engineering and Installation Discount: [REDACTED]

5ESS Technology Mix: [REDACTED]

EXTRA SENSITIVE
CONFIDENTIAL

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Feature: 387. AUTHCODE for Message Detail Recording

0000960

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C3

Date: 07/28/95 11:03

Technology: DMS-100

Vendor Name: AUTHCODE for Message Detail Recording
Vendor #: [REDACTED]

Study Name: FL-DMS :07-12-95 (BCS 36, 01-94)

DMS-100 Material Discount: [REDACTED]

DMS-100 Engineering Discount: [REDACTED]

DMS-100 Installation Discount: [REDACTED]

DMS-100 Technology Mix: [REDACTED]

REDACTED

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C3

REDACTED Date: 07/28/95 11:03

Technology: Weighted

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

SESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

GTE TELEPHONE OPERATIONS
SCIS/IN Features 2.0
Feature: 387. AUTHCODE for Message Detail Recording

0000962

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E, F&I
State: FL Input File: C3

REDACTED

Date: 07/28/95 11:03

Technology: 5ESS (FL-5 :07-13-95 (5E9.2, 02-95))

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C3

REDACTED Date: 07/28/95 11:03

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Lin
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C4

Date: 07/28/95 11:04

Description:

The Basic Business Group feature provides the basic capabilities for handling a group of lines associated with a single customer. BBG includes provision for special dialing arrangements, special restriction arrangements, in addition to the capability for the switch to recognize the association of the customer's lines as a group. The announcement hardware investments reflect the use of office-wide shared Centrex announcements (Input 12 controls the user choice of including this investment in the BBG feature results). If error treatment does not use announcement (provides a tone) or if the customer has a dedicated announcement, enter 0 in Input 12. Refer to Feature 65 for a

Input #	Value	Description
---------	-------	-------------

IP1		
IP2		
IP3		
IP4		
IP5		
IP6		
IP7		
IP8		
IP12		
IP13		
IP14		
IP16		

REDACTED

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C4

Date: 07/28/95 11:04

Technology: 5ESS

REDACTED

Vendor Name: Basic Business Group
Vendor #: [REDACTED]

Study Name: FL-5 :07-13-95 (5E9.2, 02-95)

MO #	Value	Description
------	-------	-------------

MO1	[REDACTED]	[REDACTED]
MO2	[REDACTED]	[REDACTED]
MO3	[REDACTED]	[REDACTED]
MO4	[REDACTED]	[REDACTED]
MO7	[REDACTED]	[REDACTED]

5ESS Material Discount: [REDACTED]
5ESS Engineering and Installation Discount: [REDACTED]

Default Table Items Used:

DT #	Value	Description
------	-------	-------------

31	[REDACTED]	[REDACTED]
32	[REDACTED]	[REDACTED]
T33.0	[REDACTED]	[REDACTED]

5ESS Technology Mix: [REDACTED]

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

0600966

Calculation: Marg-Capacity E,F&I
Site: FL Input File: C4

Date: 07/28/95 11:04

Technology: DMS-100

REDACTED

Vendor Name: Meridian Digital Centrex
Vendor #:

Study Name: FL-DMS :07-12-95 (BCS 36, 01-94)

MO #	Value	Description
------	-------	-------------

MO1		
MO3		
MO4		

DMS-100 Material Discount:
DMS-100 Engineering Discount:
DMS-100 Installation Discount:

Default Table Items Used:

DT #	Value	Description
------	-------	-------------

DT22		
DT27		
DT31		

DMS-100 Technology Mix:

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

REDACTED Date: 07/28/95 11:04

Technology: Weighted

Screen: Incoming

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment

SESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.

PROPRIETARY INFORMATION
HIGHLY SENSITIVE
CONFIDENTIAL

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

REDACTED Date: 07/28/95 11:04

Technology: Weighted

Screen: Dial 0

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

SESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

REDACTED Date: 07/28/95 11:04

Technology: Weighted

Screen: Dial 9

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

SESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

REDACTED Date: 07/28/95 11:04

Technology: Weighted

Screen: Intercom

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

SESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

REDACTED

Date: 07/28/95 11:04

Technology: Weighted

Screen: Min. Line Investment

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment

5ESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

HIGHLY SENSITIVE
CONFIDENTIAL

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

REDACTED

Date: 07/28/95 11:04

Technology: Weighted

Screen: Att'd Extended Calls

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

SESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.

PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

REDACTED

Date: 07/28/95 11:04

Technology: Weighted

Screen: Incoming to LDN

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per L
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment

SESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E, F&I
State: FL Input File: C4

REDACTED

Date: 07/28/95 11:04

Technology: Weighted

Screen: Reorder

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per L
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment

SESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

REDACTED

Date: 07/28/95 11:04

Technology: Weighted

Screen: Common Equipment

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

SESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: Weighted

Screen: SUMMARY

Investment Category	Variable	Direct	Fixed	Shared	Fixed
I. Investment Per BBG Line	[REDACTED]				
II. Investment Per Att'd Line	[REDACTED]				
III. Investment Per Basic Business Group	[REDACTED]				
IV. Grand Total Investment Per BBG	[REDACTED]				
V. Average BBG Group Investment Per Line	[REDACTED]				
Including Attendant Investment	[REDACTED]				
Excluding Attendant Investment	[REDACTED]				

REDACTED

TOTAL Investment: [REDACTED]

SESS Technology Mix: [REDACTED]
DMS-100 Technology Mix: [REDACTED]

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

HIGHLY SENSITIVE
CONFIDENTIAL

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: Weighted

Screen: SUMMARY

Investment Category	Direct per Office	Fixed per Office	Shared per Office	Fixed per Office
I. Investment Per BBG Line				
II. Investment Per Att'd Line				
III. Investment Per Basic Business Group				
IV. Grand Total Investment Per BBG				
V. Average BBG Group Investment Per Line				
Including Attendant Investment				
Excluding Attendant Investment				

REDACTED

TOTAL Investment:

5ESS Technology Mix:
DMS-100 Technology Mix:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

HIGHLY SENSITIVE
CONFIDENTIAL

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: 5ESS (FL-5 :07-13-95 (5E9.2, 02-95))

Screen: Incoming

REDACTED

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: SESS (FL-5 :07-13-95 (SEP 1, 02 95))

Screen: Dial 0

REDACTED

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Li
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: 5ESS (FL-5 :07-13-93 (889.1, 02-95))

Screen: Dial 9

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

NOT FOR RELEASE
CONFIDENTIAL

0000981

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: SESS (FL-5 :07-13-95) **REDACTED**

Screen: Intercom

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: 5ESS (FL-5 :07-13-95 (5E9.2, 02-95))

Screen: Min. Line Investment

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

VERY SENSITIVE
CONFIDENTIAL

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: 5ESS (FL-5 :07-13-1995) (02-557)

Screen: Att'd Extended Calls

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: 5ESS (FL-5 :07-13-95 15:02:15) **REDACTED**

Screen: Attendant Dial 9

Investment Categories

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: SESS (FL-5 :07-13-95 (SE9.2, 02-95))

Screen: Min. Line Investment

REDACTED

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

CONFIDENTIAL
CONFIDENTIAL
CONFIDENTIAL

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: SESS (FL-5 :07-13-95 (SES 2, 02-957))

Screen: Attendant Intercom

REDACTED

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

HIGHLY SENSITIVE
CONFIDENTIAL

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: 5ESS (FL-5 :07-95 (02-95))

Screen: Group-Announcement

Investment C

- A. Getting S
- B. CCS
- C. Call
- D. Minimum p
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End

TOTAL Invest

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

CONFIDENTIAL
CONFIDENTIAL
CONFIDENTIAL

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: SESS (FL-5 :07-13-95 (SE9.2, 02-95))

Screen: Incoming to LDN

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: SESS (FL-5 :07-13-95 (SE9.2, 02-95))

Screen: Reorder

REDACTED

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Li
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

VERY SENSITIVE
CONFIDENTIAL

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: 5ESS (FL-5 :07-13-01 (1995.1, 02 997))

Screen: Common Equipment

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

HIGHLY SENSITIVE
CONFIDENTIAL

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: 5ESS (FL-5 :07-13-95 (5E9.2, 02-95))

Screen: SUMMARY

Investment Category	Variable	Direct	Fixed	Shared	Fixed
I. Investment Per BBG Line	[REDACTED]				
II. Investment Per Att'd Line	[REDACTED]				
III. Investment Per Basic Business Group	[REDACTED]				
IV. Grand Total Investment Per BBG	[REDACTED]				
V. Average BBG Group Investment Per Line	[REDACTED]				
Including Attendant Investment	[REDACTED]				
Excluding Attendant Investment	[REDACTED]				

REDACTED

TOTAL Investment: [REDACTED]

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

HIGHLY SENSITIVE
CONFIDENTIAL

Report: Marginal Capacity: Marginal Investments

Calculation: Marg-Capacity E, F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: SESS (FL-5 :07-13-95 (5E9.2, 02-95))

Screen: SUMMARY

Investment Category	Direct	Fixed	Shared	Fixed
	per Office	per Office	per Office	per Office
I. Investment Per BBG Line				
II. Investment Per Att'd Line				
III. Investment Per Basic Business Group				
IV. Grand Total Investment Per BBG				
V. Average BBG Group Investment Per Line				
Including Attendant Investment				
Excluding Attendant Investment				

REDACTED

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

HIGHLY SENSITIVE
CONFIDENTIAL

0000993

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: DMS-100 (FL-DMS :07-12-95 (07-12-95))

Screen: Incoming

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: DMS-100 (FL-DMS :07-12-**REDACTED**)

Screen: Dial 0

Investment Catego

- A. Getting Starte
- B. CCS
- C. Call
- D. Minimum per Li
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Offic

TOTAL Investment:

See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: DMS-100 (FL-DMS :07-12-95 (130) **REDACTED**)

Screen: Dial 9

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: DMS-100 (FL-DMS :07-12-95) **REDACTED**

Screen: Intercom

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Lin
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E, F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: DMS-100 (FL-DMS :07-12-**REDACTED** 1994)

Screen: Min. Line Investment

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E, F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: DMS-100 (FL-DMS :07-12-95 (153) **REDACTED**)

Screen: Att'd Extended Calls

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: DMS-100 (FL-DMS :07-12-**REDACTED**)

Screen: Attendant Dial 9

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: DMS-100 (FL-DMS :07-12-95 (95-12-30, 11-94))

Screen: Attendant Intercom

REDACTED

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: DMS-100 (FL-DMS :07-12-95 Bts 36, 0134)

Screen: Min. Line Investment

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I

State: FL Input File: C4

Date: 07/28/95 11:04

Technology: DMS-100 (FL-DMS :07-12-96 (DCS 30, 01-94))

Screen: Group-Announcement

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per L
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: DMS-100 (FL-DMS :07-12-1995) **REDACTED**

Screen: Incoming to LDN

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: DMS-100 (FL-DMS :07-12-95 (255-36, 01-94))

Screen: Reorder

REDACTED

Investment Categories

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: DMS-100 (FL-DMS :07-12-95 **REDACTED**)

Screen: Common Equipment

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

0001006

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

Screen: SUMMARY

Investment Category	Variable	Direct	Fixed	Shared	Fixed
I. Investment Per BBG Line	[REDACTED]				
II. Investment Per Att'd Line	[REDACTED]				
III. Investment Per Basic Business Group	[REDACTED]				
IV. Grand Total Investment Per BBG	[REDACTED]				
V. Average BBG Group Investment Per Line	[REDACTED]				
Including Attendant Investment	[REDACTED]				
Excluding Attendant Investment	[REDACTED]				

REDACTED

TOTAL Investment: [REDACTED]

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

HIGHLY SENSITIVE
CONFIDENTIAL

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

Screen: SUMMARY

Investment Category	Direct	Fixed	Shared	Fixed
	per Office		per Office	
I. Investment Per BBG Line				
II. Investment Per Att'd Line				
III. Investment Per Basic Business Group				
IV. Grand Total Investment Per BBG				
V. Average BBG Group Investment Per Line				
Including Attendant Investment				
Excluding Attendant Investment				

REDACTED

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

EXTRA SENSITIVE
CONFIDENTIAL

Calculation: Marg-Capacity E,F&I
 Date: FL Input File: C4

Date: 07/28/95 11:04

Description:

DTMF dialing is a feature that permits a customer to send DTMF address signals to the switching system. After line seizure, the system alerts the customer, by dial tone, that it is ready to receive the dialed address information. The system interprets dialed digits in accordance with the call processing feature arrangements for the switch. Lines provided with the DTMF dialing feature are also permitted to use dial pulse dialing.

REDACTED

**HIGHLY SENSITIVE
 CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
 See confidentiality restrictions on the title screen.
 PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C4

Date: 07/28/95 11:04

Technology: 5ESS

Vendor Name: Dual Tone Multifrequency Dialing
Vendor #: ~~00-00-1000~~

Study Name: FL-5 :07-13-95 (5E9.2, 02-95)

5ESS Material Discount: ~~██████████~~

5ESS Engineering and Installation Discount: ~~██████████~~

5ESS Technology Mix: ~~██████████~~

REDACTED

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I
-ate: FL Input File: C4

Date: 07/28/95 11:04

Technology: DMS-100

Vendor Name: Digitone Signaling
Vendor #: [REDACTED]

Study Name: FL-DMS :07-12-95 (BCS 36, 01-94)

DMS-100 Material Discount: [REDACTED]

DMS-100 Engineering Discount: [REDACTED]

DMS-100 Installation Discount: [REDACTED]

DMS-100 Technology Mix: [REDACTED]

REDACTED

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I

State: FL

Input File: C4

Date: 07/28/95 11:04

Technology: Weighted

REDACTED

Investment Category	Variable	Direct	Fixed	Shared	Fixed	Direct	Fixed	Shared	Fixed
---------------------	----------	--------	-------	--------	-------	--------	-------	--------	-------

A. Getting Started

B. CCS

C. Call

D. Minimum per L

E. Hardware

F. Memory

G. SSP Octet

H. Total End Off

TOTAL Investment:

5ESS Technology

DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

HIGHLY SENSITIVE
CONFIDENTIAL

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I

State: FL

Input File: C4

Date: 07/28/95 11:04

Technology: SESS (FL-5 :07-13-**REDACTED** 07-95)

Investment Category	Variable	Direct	Fixed	Shared	Fixed	Direct	Fixed	Shared	Fixed
---------------------	----------	--------	-------	--------	-------	--------	-------	--------	-------

A. Getting Started
B. CCS
C. Call
D. Minimum per Li
E. Hardware
F. Memory
G. SSP Octet
H. Total End Offi

TOTAL Investment:

See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C4

Date: 07/28/95 11:04

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

REDACTED

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per L
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Off

TOTAL Investment

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**EXTREMELY SENSITIVE
CONFIDENTIAL**

Calculation: Marg-Capacity E,F&I
 Date: FL Input File: C5

Date: 07/28/95 12:23

Description:

Automatic Callback Calling allows a station originator, when encountering a busy station, to flash the switchhook, dial a code and go on hook. When the busy station becomes idle, it will automatically connect to the originator and ring the set. A distinct ringing code is used.

Input #	Value	Description
---------	-------	-------------

IP1		
IP2		
IP3		
IP4		

REDACTED

**HIGHLY SENSITIVE
 CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
 See confidentiality restrictions on the title screen.
 PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C5

Date: 07/28/95 12:23

Technology: 5ESS

Vendor Name: Automatic Call Back Calling
Vendor #: [REDACTED]

Study Name: FL-5 :07-13-95 (5E9.2, 02-95)

MO #	Value	Description
------	-------	-------------

MO1

MO7

5ESS Material Discount: [REDACTED]

5ESS Engineering and Installation Discount: [REDACTED]

5ESS Technology Mix: [REDACTED]

REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C5

0001016

Date: 07/28/95 12:23

Technology: DMS-100

Vendor Name: Ring Again

Vendor #: [REDACTED]

REDACTED

Study Name: FL-DMS :07-12-95 (BCS 36, 01-94)

MO #	Value	Description
------	-------	-------------

MO1

MO4

DMS-100 Material Discount: [REDACTED]

DMS-100 Engineering Discount: [REDACTED]

DMS-100 Installation Discount: [REDACTED]

Default Table Items Used:

DT #	Value	Description
------	-------	-------------

DT1

DT2

3-100 Technology Mix: [REDACTED]

HIGHLY SENSITIVE
CONFIDENTIAL

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I
State: FL Input File: C5

Date: 07/28/95 12:23

Technology: Weighted

REDACTED

Screen: SCREEN # 1

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per L
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Offi

TOTAL Investment

SESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**NOT SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C5

Date: 07/28/95 12:23

Technology: Weighted

REDACTED

Screen: SCREEN # 2

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per L
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Offi

TOTAL Investment:

SESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C5

Date: 07/28/95 12:23

Technology: Weighted

REDACTED

Screen: SUMMARY

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

5ESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Calculation: Marg-Capacity E,F&I
State: FL Input File: CS

Date: 07/28/95 12:23

Technology: 5ESS (FL-5 :07-13-94) **REDACTED**

Screen: SCREEN # 1

Investment Categories:

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C5

Date: 07/28/95 12:23

Technology: 5ESS (FL-5 :07-13-**REDACTED** 07-05)

Screen: SCREEN # 2

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C5

Date: 07/28/95 12:23

Technology: 5ESS (FL-5 :07-13-95 (02-99))

Screen: SUMMARY

REDACTED

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

EXTRA SENSITIVE
CONFIDENTIAL

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I

State: FL

Input File: C5

Date: 07/28/95 12:23

Technology: DMS-100 (FL-DMS :07-12-95 (1-95))

REDACTED

Screen: SCREEN # 1

Investment Category

A. Getting Started

B. CCS

C. Call

D. Minimum per Line

E. Hardware

F. Memory

G. SSP Octet

H. Total End Office

TOTAL Investment:

See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C5

Date: 07/28/95 12:23

Technology: DMS-100 (FL-DMS :07-12-**REDACTED**)

Screen: SCREEN # 2

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Calculation: Marg-Capacity E,F&I

State: FL

Input File: CS

Date: 07/28/95 12:23

Technology: DMS-100 (FL-DMS :07-12-95) **REDACTED**

Screen: SUMMARY

Investment Category

A. Getting Started

B. CCS

C. Call

D. Minimum per Line

E. Hardware

F. Memory

G. SSP Octet

H. Total End Office

TOTAL Investment:

See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C5

Date: 07/28/95 12:23

Description:

CCW allows the customer with CW service to inhibit the operation of CW for one call. The customer dials the cancel call waiting code, obtains recall dial tone, and places a call normally. During this call, CW service should be inactive so that anyone calling the CW customer should receive the normal busy treatment, and no CW tones should interrupt the customer's call.

Input #	Value	Description
---------	-------	-------------

IP1		
-----	--	--

REDACTED**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I
ite: FL Input File: C5

Date: 07/28/95 12:23

Technology: 5ESS

REDACTED

Vendor Name: Cancel Call Waiting
Vendor #: [REDACTED]

Study Name: FL-5 :07-13-95 (5E9.2, 02-95)

MO #	Value	Description
------	-------	-------------

MO2

MO4

5ESS Material Discount: [REDACTED]

5ESS Engineering and Installation Discount: [REDACTED]

Default Table Items Used:

DT #	Value	Description
------	-------	-------------

DT1.00

DT3.00

SS Technology Mix: [REDACTED]

HIGHLY SENSITIVE
CONFIDENTIAL

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C5

Date: 07/28/95 12:23

Technology: DMS-100

REDACTED

Vendor Name: Cancel Call Waiting

Vendor #:

Study Name: FL-DMS :07-12-95 (BCS 36, 01-94)

MO #	Value	Description
------	-------	-------------

MO1

MO4

DMS-100 Material Discount:

DMS-100 Engineering Discount:

DMS-100 Installation Discount:

Default Table Items Used:

DT #	Value	Description
------	-------	-------------

DT1.00

DT3.00

AS-100 Technology Mix:

HIGHLY SENSITIVE
CONFIDENTIAL

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C5

Date: 07/28/95 12:23

Technology: Weighted

REDACTED

Investment Category Direct Fixed Shared Fixed

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

5ESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

CONFIDENTIAL
CONFIDENTIAL

0001030

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C5

Date: 07/28/95 12:23

Technology: 5ESS (FL-5 :07-13-95 (752) 1,002-967)

REDACTED

Direct Fixed Shared Fixed

Investment Category: Variable

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C5

Date: 07/28/95 12:23

Technology: DMS-100 (FL-DMS :07-12-93 (Dec 93, 01-94))

REDACTED

Investment Category: Direct Fixed Shared Fixed

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

HIGHLY SENSITIVE
CONFIDENTIAL

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C5

Date: 07/28/95 12:23

Description:

This feature redirects terminating calls to another customer-specified line. The customer activates and deactivates the forwarding function and specifies the desired terminating address during each activation procedure. When activated, calls forwarded while the line is idle cause a short ring on the forwarding line as a reminder that the service is active.

Input #	Value	Description
---------	-------	-------------

IP1		
IP2		
IP3		
IP6		
IP7		

REDACTED

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C5

Date: 07/28/95 12:23

Technology: SESS

REDACTED

Vendor Name: Call Forwarding Variable
Vendor #: [REDACTED]

Study Name: FL-5 :07-13-95 (5E9.2, 02-95)

MO #	Value	Description
------	-------	-------------

MO2	[REDACTED]	HC
MO4	[REDACTED]	

SESS Material Discount: [REDACTED]

SESS Engineering and Installation Discount: [REDACTED]

Default Table Items Used:

DT #	Value	Description
------	-------	-------------

DT1.00	[REDACTED]	
DT2.00	[REDACTED]	
DT3.00	[REDACTED]	
31.00	[REDACTED]	

SS Technology Mix: [REDACTED]

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,P&I
-ate: FL Input File: C5

Date: 07/28/95 12:23

Technology: DMS-100

Vendor Name: Call Forward All Calls
Vendor #: [REDACTED]

REDACTED

Study Name: FL-DMS :07-12-95 (BCS 36, 01-94)

MO #	Value	Description
------	-------	-------------

MO1

MO4

DMS-100 Material Discount: [REDACTED]

DMS-100 Engineering Discount: [REDACTED]

DMS-100 Installation Discount: [REDACTED]

Default Table Items Used:

DT #	Value	Description
------	-------	-------------

DT1.00

DT2.00

49

AS-100 Technology Mix: [REDACTED]

**HIGHLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C5

Date: 07/28/95 12:23

Technology: Weighted

REDACTED

Screen: Call Investment

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

SESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C5

Date: 07/28/95 12:23

Technology: Weighted

REDACTED

Screen: Act/Deact Investment

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

SESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

HIGHLY SENSITIVE
CONFIDENTIAL

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C5

Date: 07/28/95 12:23

Technology: Weighted

REDACTED

Screen: SUMMARY

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

5ESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

EXTREMELY SENSITIVE
CONFIDENTIAL

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C5

Date: 07/28/95 12:23

Technology: 5ESS (FL-5 :07-13-95) **REDACTED**

Screen: Call Investment

Investment Categories

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C5

Date: 07/28/95 12:23

Technology: 5ESS (FL-5 :07-13-**REDACTED**)

Screen: Act/Deact Investment

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C5

Date: 07/28/95 12:23

Technology: 5ESS (FL-5 :07-13-95) **REDACTED**

Screen: SUMMARY

Investment Categories

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C5

Date: 07/28/95 12:23

REDACTED

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

Screen: Call Investment

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

CONFIDENTIAL
CONFIDENTIAL
CONFIDENTIAL

Feature: 24. Call Forwarding Variable-BBG

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I

State: FL

Input File: C5

Date: 07/28/95 12:23

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

Screen: Act/Deact Investment

REDACTED

Investment Catego

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Li
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

EXTRA SENSITIVE
CONFIDENTIAL

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C5

REDACTED

Date: 07/28/95 12:23

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

Screen: SUMMARY

Investment Categories

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

CONFIDENTIAL

Calculation: Marg-Capacity E,F&I

- ate: FL

Input File: C5

Date: 07/28/95 12:23

Description:

BGCW provides the capability for a busy user in a business group to be notified (under specific circumstances) of a call directed to that user's line, and provides a procedure that allows the acceptance and handling of the additional call. BGCW includes four features: Call Waiting Terminating and Call Waiting Incoming Only, which operate when a busy subscriber is called, plus Call Waiting Originating and Dial Call Waiting, which operate when a subscriber calls a busy line in the same Business Group (whether or not the called line itself has a call waiting feature assigned). Refer to the appropriate Business Group/Station features to identify the investments associated with them.

**REDACTED****NOT ONLY SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C5

Date: 07/28/95 12:23

Technology: 5ESS

REDACTED

Vendor Name: Business Group Call Waiting
Vendor #: [REDACTED]

Study Name: FL-5 :07-13-95 (5E9.2, 02-95)

5ESS Material Discount: [REDACTED]

5ESS Engineering and Installation Discount: [REDACTED]

5ESS Technology Mix: [REDACTED]

CONFIDENTIAL
CONFIDENTIAL
CONFIDENTIAL

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Calculation: Marg-Capacity E,F&I
ate: FL Input File: C5

0001046

Date: 07/28/95 12:23

Technology: DMS-100

REDACTED

Vendor Name: Business Group Call Waiting
Vendor #: [REDACTED]

Study Name: FL-DMS :07-12-95 (BCS 36, 01-94)

DMS-100 Material Discount: [REDACTED]
DMS-100 Engineering Discount: [REDACTED]
DMS-100 Installation Discount: [REDACTED]

DMS-100 Technology Mix: [REDACTED]

**EXTRA SENSITIVE
CONFIDENTIAL**

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E, F&I
State: FL Input File: C5

Date: 07/28/95 12:23

Technology: 5ESS (FL-5 :07-13-95 (629.2, 02-95))

REDACTED

Investment Category: Variable Direct Fixed Charge

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Li
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Offi

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**EXTRA SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E, F&I
State: FL Input File: C5

REDACTED

Date: 07/28/95 12:23

Technology: Weighted

Investment Category

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

SESS Technology
DMS-100 Technology

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Report: Marginal Capacity; Marginal Investments

Calculation: Marg-Capacity E,F&I
State: FL Input File: C5

Date: 07/28/95 12:23

Technology: DMS-100 (FL-DMS :07-12-95 (BCS 36, 01-94))

REDACTED

Investment Categories

- A. Getting Started
- B. CCS
- C. Call
- D. Minimum per Line
- E. Hardware
- F. Memory
- G. SSP Octet
- H. Total End Office

TOTAL Investment:

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION

**HIGHLY SENSITIVE
CONFIDENTIAL**

Calculation: Marg-Capacity E,P&I
ate: FL Input File: C5

Date: 07/28/95 12:23

Description:

This feature identifies the investment for a business group station to use a shared one-digit speed call list. See Feature 49 for the investment for the Control Line to establish and maintain the shared list.

Input #	Value	Description
IP1		

REDACTED

HIGHLY SENSITIVE
CONFIDENTIAL

BELLCORE CONFIDENTIAL - RESTRICTED ACCESS
See confidentiality restrictions on the title screen.
PROPRIETARY INFORMATION