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Sprint

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April 17, 2000

Ms. Blanca S. Bayo, Director
Division of Records and Reporting
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

Re: Docket No. 990649-TP

Dear Ms. Bayo:

Enclosed for filing are the original and 15 copies of Sprint's cost studies for filing in this Docket. Cost studies for Dark Fiber, DS3 Interoffice Transport and Packet Switching will be filed separately on May 1.

Service of the cost studies in CD-ROM format is being made via Overnight Delivery pursuant to the attached Certificate of service. Confidential (unredacted) versions of the filing are being made to parties who have executed a non-disclosure Agreement with Sprint. Redacted versions of the studies are being served on all other parties. Sprint will file the CD-ROM versions (confidential and public) of the studies by the close of business on Tuesday April 18, 2000.

Also enclosed is Sprint's Request for Confidential Classification of certain information contained in the Cost Studies.

Please acknowledge receipt and filing of the above by stamping the duplicate copy of this letter and returning the same to this writer.

Sincerely,

Charles J. Rehwinkel

CJR/th
Enclosures

AFA
APP
CAF
CMU
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LEG 2
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OPC
RRR
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Vol I
DOCUMENT NUMBER-DATE
04665 APR 17 00
FPSC-RECORDS/REPORTING

Vol II
DOCUMENT NUMBER-DATE
04666 APR 17 00
FPSC-RECORDS/REPORTING

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Sprint®

Sprint - Florida, Incorporated

Investigation into Pricing of Unbundled Network Elements

Docket 990649-TP

Volume I

Methodology and Results

DOCUMENT NUMBER-DATE
04665 APR 17 8
FPSC-RECORDS/REPORTING

Sprint - Florida, Inc.
Investigation into Pricing of
Unbundled Network Elements
Docket 990649 - TP

Introduction

In this filing, Sprint sets forth a full range of recurring cost studies in compliance with the Florida Public Service Commission's Order No. PSC-00-0540-PCO-TP dated March 16, 2000. The cost studies are based upon the Total Element Long Run Incremental Cost (TELRIC) methodology, which determines the forward-looking, long run incremental cost of the following unbundled network elements:

- Local Loops
- ISDN/IDSL Loop
- Sub-Loops
- Circuit Switching
- UNEP
- Interoffice Transport
- Enhanced Extended Link (EEL)
- Signaling and Database
- NID
- Inside Wire
- OS/DA
- Annual Charge Factors
- Other Direct Costs
- Avoided Cost Study

The filing is organized in various subdivsions according to the network elements listed above. Cost study results related to each network element reside within each section. Sprint is also providing a comprehensive description of inputs and cost study methodology relative to Local Loop, Circuit Switching, Interoffice Transport and Signaling Database in the Sprint Cost Input Documentation (SCID). All other input documentation is located within each network element section. In addition, Sprint has included backup workpapers supporting input development.

SPRINT TELRIC UNE MODEL OVERVIEW

The Sprint TELRIC UNE Model is an Excel spreadsheet model. All inputs and calculations are readily observable. The model consists of individual modules for each element.

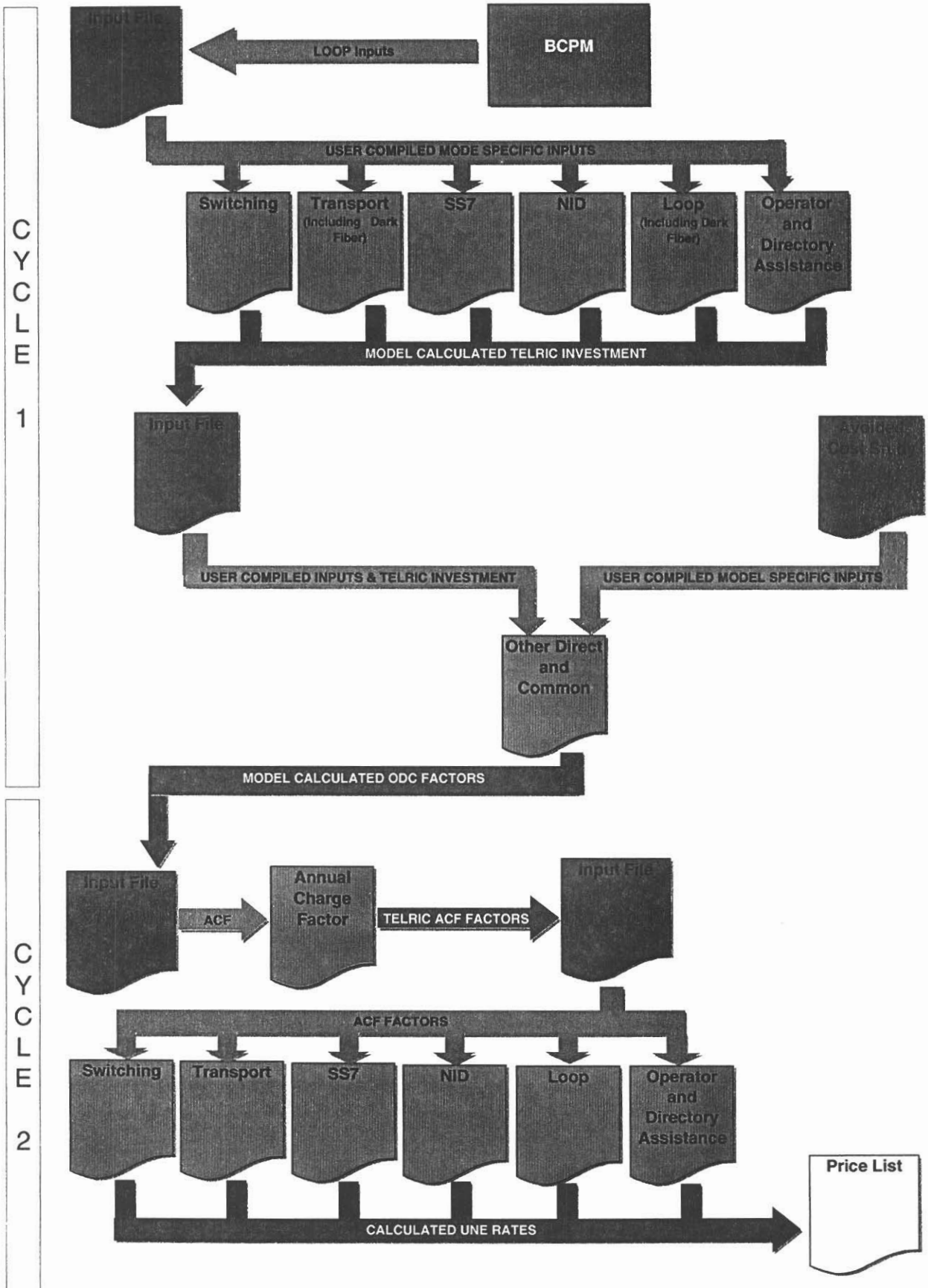
The Sprint TELRIC UNE Model is run by opening the TELRICSM.XLS spreadsheet, clicking on the "PROCESS" button, selecting the input file "INPFLUNE.XLS", and clicking on the "Process Study" button. There is also a "Help" button that provides a model description.

A listing of each module follows:

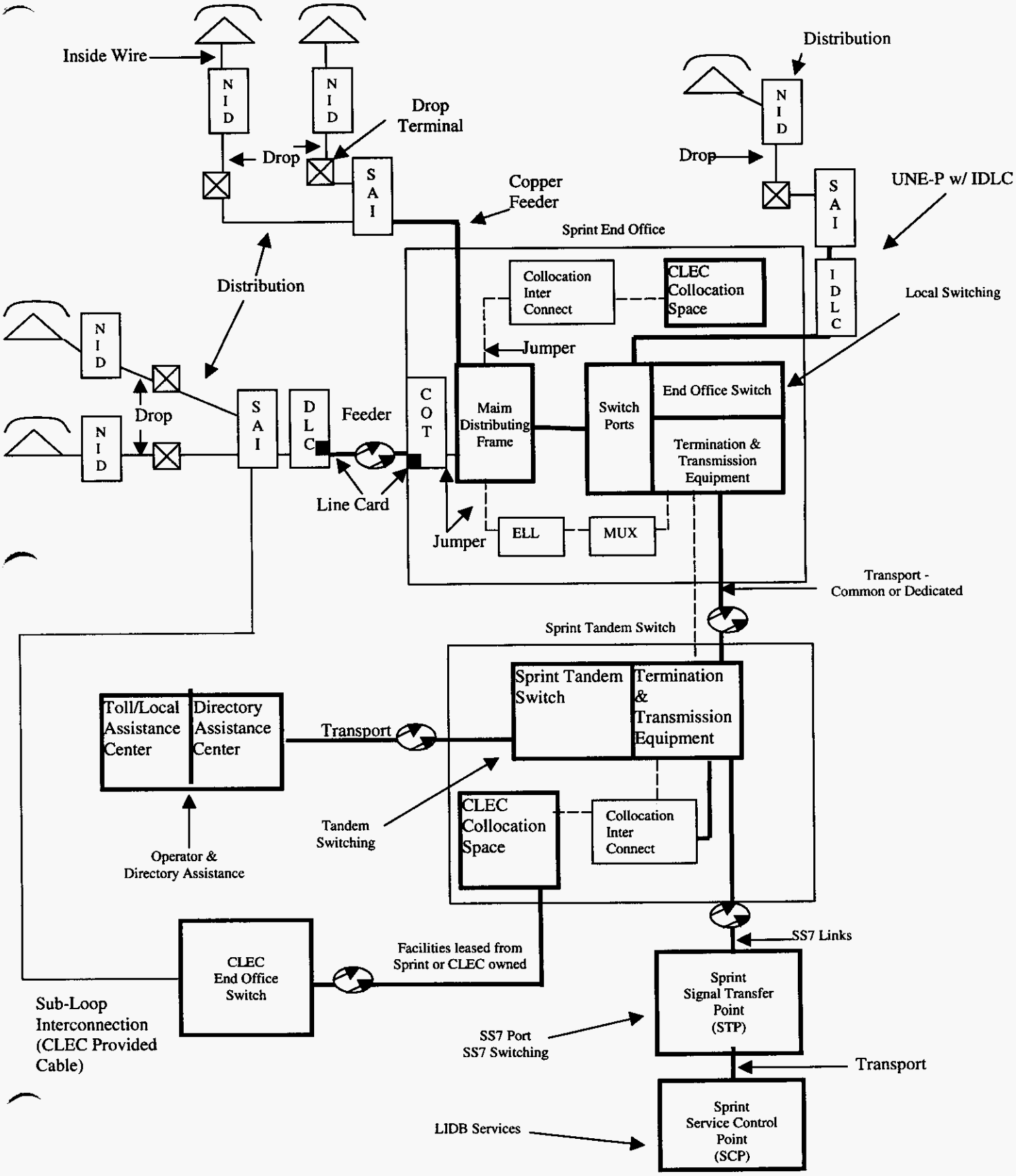
1. INPFLUNE.XLS -- Inputs
2. ODC02.XLS – Other Direct and Common Costs
3. ACF02.XLS – Annual Charge Factor Switching
4. Switch02.XLS – Local Switching
5. Trans02.XLS – Interoffice Transport
6. Loop02.XLS -- Loop
7. Mux02 – Multiplexing
8. NID02.XLS – NIDs
9. SS702.XLS – SS7
10. OpDA02.XLS – Operator Services and Directory Assistance

All of the above modules are discussed in detail in the individual study sections.

SPRINT TELRIC UNE COSTING MODEL



SIMPLIFIED DIAGRAM OF NETWORK ELEMENTS



LOCAL LOOP COST STUDY - METHODS

Sprint Florida, Inc.

April 17, 2000

LOCAL LOOP COST STUDY - METHODS
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I. Non-recurring charges
J. Local Loop Cost Study Results

A. Purpose

The purpose of the local loop cost study is to calculate the TELRIC monthly cost for unbundled loops located within Sprint's local exchanges in Florida. The Benchmark Cost Proxy Model, Version 3.1, (BCPM3.1), populated with Florida-specific inputs, was used to develop these costs. The results presented in this UNE filing reflect capped loop investment.

B. Scope

The cost results were developed specifically for the Sprint Florida serving area and apply only in Florida. A discussion on the specific inputs for the loop cost study may be found in the Sprint Cost Input Documentation.

C. Introduction

The Telecommunications Act of 1996 (Act) states:

Provide to any requesting carrier non-discriminatory access to network elements

- On an unbundled basis
- At any technically feasible point
- At rates and terms that are just, reasonable and non-discriminatory
- In accordance with the interconnection agreement
- In a manner that allows the requesting carrier to combine network elements to provide its telecommunications service (251(c)(3))

In paragraph 167 of FCC 99-238, the FCC states,

> We modify the definition of the loop network element to include all features, functions, and capabilities of the transmission facilities, including dark fiber and attached electronics (except those used for the provision of advanced services, such as DSLAMs) owned by the incumbent LEC, between an incumbent LEC's central offices and the loop demarcation point at the customer premises.

D. Assumptions

- Assumptions behind inputs are discussed in the Sprint Cost Input Document.
- Assumptions for forward looking network investment development are discussed in the BPCM 3.1 documentation.
- DS-0 loops provide either 56 or 64Kbps of bandwidth.
- DS-1 loops provide 1.544Mbps of bandwidth and are provisioned on 4-wire copper loops.

E. Global Methodology/2-Wire Loops

Four models are used to calculate costs for loops. Three of the models develop inputs, while one model calculates costs. The Drop and SAI calculations,

which are described in the Sprint Cost Input Document (SCID), develops the inputs for BCPM related to drop and SAI. The Sprint Cable Cost model, which is discussed in the SCID, develops inputs for copper and fiber cable. The cable costs are then used as inputs to BCPM. Other inputs are developed that represent forward looking utilization of the facilities, structure costs, and structure sharing. End of year 1999 line count of all of Sprint's exchanges within Florida is also entered into BCPM. The lines file includes, residential, business, multi-line business, and special access DS-0s and DS-1s. Once all of the necessary inputs are entered into BCPM, BCPM is run to develop the loop investment by wire center.

Global results and exchange specific results are obtained from reports within BCPM, which are then fed into the Sprint TELRIC UNE Model (TELRIC Model). The files reviewed from BCPM are the Detail Report and view_grid_detail.csv file, where the view is the view name in BCPM. From the Detail Report, the following results are identified and entered into the TELRIC Model:

a) Copper Investment
b) Fiber Investment
c) Circuit Investment

Within the TELRIC Model, (a) through (c) are totaled to obtain Total Outside Plant (OSP) Investment, which corresponds to the total within BCPM. The OSP Investment is further broken down into the following components from the BCPM Detail Report and entered into the input file for the TELRIC Model:

d) Circuit Equipment (which equals Circuit Investment)
e) Buried Cable Metallic
f) Aerial Cable Metallic
g) Underground Cable Metallic
h) Buried Metallic Drop
i) Buried Fiber
j) Underground Fiber
k) Buried Fiber/Fiber Drop
l) Conduit
m) Pole Lines
n) Aerial Fiber

These figures are then utilized to calculate Annual Charge Factors that reflect annual cost recovery requirements. For a discussion on the methodology of ACF calculation, please refer to the section on ACFs.

The wirecenter specific variables entered into the TELRIC Model include wire center, lines, cable and wire facilities investment, and circuit investment. From AR, AS, AT, AU, AV, AW, AX, AY and AZ, columns in the view_grid_detail.csv file, the

capped investment results are obtained by wire center.[1] These results from BCPM are totaled into cable and wire facilities and circuit investment variables in the TELRIC Model.

CO Termination inputs are based on costs found in the SCIS Common Investment Table and are totaled to determine a total per line investment.

The Sprint TELRIC UNE Model (TELRIC Model) is used to calculate cost by wire center from the investments developed in BCPM. In the LOOPXX.xls file of the TELRIC Model, the first two tabs are present for administrative purposes. The TELRIC tab contains the calculations that determine a per line cost by exchange. Within the TELRIC tab, Exchange, Wire Center, Lines, and the investment for C&WF, Circuit, CO Termination are fed from the inputs file for the TELRIC Model. Annual cost is then calculated for each investment in the following equations

a) C&WF cost = C&WF Investment * Cable & Wire Facilities ACF
b) Circuit cost = Circuit Investment * Circuit ACF
c) CO Termination cost = CO Termination Investment * CO Termination ACF
d) Total = a + b +c
e) Monthly Cost Per Loop = Total / Lines / 12 months

Once cost by exchange is identified the costs are grouped into rate bands. Within the Loop Banding of LOOPXX.xls, the exchange specific results are sorted lowest cost to highest.

The attachment contains a complete set of the Florida state-specific inputs used in BCPM3.1 to calculate the loop investment required to serve the loops located in Sprint's Florida wire centers.

F. 4-Wire loops

Using the 2-wire loop cost as a base, the cost for 4-wire loops is the incremental cost of an additional pair of copper wires. The results for the 4-wire loop cost are found on the pages labled 4-Wire Loop Cost.

To determine investment for 4-wire loops, overall investment in copper, fiber, and circuit equipment is identified from BCPM. The additional cost of 4-wire loops is related to copper only, since an additional cable pair is used when provisioning the service. Copper investment is multiplied by two and investment is recalculated

[1] Column headings for the view_grid_detail.csv file may be found in the Rptcalc file. The FDI column heading should be deleted to properly line up the columns.

service. Copper investment is multiplied by two and investment is recalculated based on the higher investment required for copper. A ratio of the 4-wire investment to the 2-wire investment is identified. This ratio is then applied to the investment for each exchange to determine exchange specific 4-wire investment. Annual charge factors are then applied to the investment to determine annual cost recovery requirements. The annual cost is divided by 12 to obtain monthly cost. The calculations and results by exchange for 4-wire loops may be found in the attachment.

G. DS-0 Loops

The purpose of the DS-0 loop cost study is to determine the TELRIC of a DS-0 grade loop. A DS-0 grade loop is no different from a 2-wire or unbundled loop, with the exception that it has been conditioned for digital capability. Loop conditioning is discussed in detail within the Non-recurring Cost Study.

H. DS-1 Loops

The purpose of the DS-1 local loop study is to calculate the TELRIC Monthly Cost for unbundled DS-1 loops within Sprint's local exchanges. The DS-1 loop model was populated with Florida-specific inputs. The results for Florida are shown on the pages labeled DS-1 Loop Cost.

To determine the TELRIC of DS-1 loops, the costs for providing DS-1 on copper and DS1 of fiber were identified. The DS1s on copper are based on the costs for HDSL, which is the least cost, most efficient technology currently available that can provision DS-1 bandwidth. DS-1s served through digital loop carrier systems require additional investment to account for cards in the DLC. The costs for DS-1s served through DLCs represent the line cards in the central office terminal and remote terminal necessary to provision DS-1s. Using BCPM results for copper loops and those served through DLCs, a weighted average investment was determined.

The monthly cost is calculated by multiplying the Utilized Investment with Power per DS-1 amount by the appropriate TELRIC Annual Charge Factor (as described in the Other Direct and Common Cost Study section) and dividing by 12 months. The monthly cost is then weighted by percent of lines served by copper, large or small Digital Loop Carriers (DLC). This additive is then added to the 4-wire loop cost that results in a monthly cost for a DS1.

I. Non-recurring Charges

Non-recurring charges for the above discussed loops are presented in detail in the NRC section of this document.

J. Local Loop Cost Study Results

LOOP MONTHLY COST (TELRIC)

CO Termination Investment	$	20.05
Annual Charge Factors		
Cable & Wire Facilities		27.96%
Circuit Equipment		29.48%
CO Termination		33.38%

			Investment			Annual Cost						
			C&WF	Circuit	CO Termination	C&WF	Circuit	CO Termination	Total	Monthly Cost Per Loop	2-wire Loop Cost with Common Cost 15.00%	4-wire Loop Cost with Common Cost 15.00%
Exchange	Wire Center	Lines	$ 1,327,760,423	$ 617,686,440	$ 42,978,839							
Alford	ALFRFLXARS0	1,681	$ 4,348,284	$ 914,601	$ 33,704	$ 1,215,810	$ 269,661	$ 11,250	$ 1,496,722	$ 74.20	$ 85.33	$ 137.37
Altamonte Sprintgs	ALSPFLXADS0	56,951	$ 20,245,676	$ 13,644,909	$ 1,141,868	$ 5,660,831	$ 4,023,073	$ 381,157	$ 10,065,061	$ 14.73	$ 16.94	$ 27.27
Alva	ALVAFLXARS0	1,733	$ 2,639,245	$ 775,629	$ 34,747	$ 737,951	$ 228,687	$ 11,598	$ 978,236	$ 47.04	$ 54.10	$ 87.09
Apopka	APPKFLXADS1	34,159	$ 19,963,432	$ 10,149,389	$ 684,888	$ 5,581,914	$ 2,992,452	$ 228,617	$ 8,802,982	$ 21.48	$ 24.70	$ 39.76
Arcadia	ARCDFLXADS0	15,045	$ 19,172,331	$ 4,177,769	$ 301,652	$ 5,360,716	$ 1,231,776	$ 100,692	$ 6,693,184	$ 37.07	$ 42.63	$ 68.64
Astor	ASTRFLXARS0	1,540	$ 2,374,601	$ 531,653	$ 30,877	$ 663,955	$ 156,753	$ 10,307	$ 831,015	$ 44.97	$ 51.71	$ 83.25
Avon Park	AVPKFLXADS0	12,070	$ 10,810,323	$ 4,266,311	$ 242,003	$ 3,022,641	$ 1,257,882	$ 80,781	$ 4,361,304	$ 30.11	$ 34.63	$ 55.75
Baker	BAKRFLXADS0	2,772	$ 8,235,803	$ 1,413,536	$ 55,579	$ 2,302,787	$ 416,768	$ 18,552	$ 2,738,108	$ 82.31	$ 94.66	$ 152.40
Boca Grande	BCGRFLXARS0	2,957	$ 1,646,841	$ 383,945	$ 59,288	$ 460,468	$ 113,202	$ 19,790	$ 593,461	$ 16.72	$ 19.23	$ 30.96
Belleview	BLVWFLXADS0	22,826	$ 16,030,215	$ 6,876,617	$ 457,661	$ 4,482,159	$ 2,027,506	$ 152,768	$ 6,662,433	$ 24.32	$ 27.97	$ 45.03
Bonifay	BNFYFLXARS0	5,208	$ 10,302,350	$ 1,370,398	$ 104,420	$ 2,880,608	$ 404,049	$ 34,856	$ 3,319,513	$ 53.12	$ 61.08	$ 98.34
Bonita Springs	BNSPFLXADS1	43,879	$ 17,871,071	$ 12,420,759	$ 879,774	$ 4,996,875	$ 3,662,144	$ 293,670	$ 8,952,689	$ 17.00	$ 19.55	$ 31.48
Bushnell	BSHNFLXADS0	12,475	$ 16,324,805	$ 4,782,952	$ 250,124	$ 4,564,528	$ 1,410,208	$ 83,492	$ 6,058,228	$ 40.47	$ 46.54	$ 74.92
Beverly Hills	BVHLFLXADS0	14,880	$ 10,549,381	$ 4,227,413	$ 298,344	$ 2,949,680	$ 1,246,413	$ 99,588	$ 4,295,681	$ 24.06	$ 27.67	$ 44.54
Bowling Green	BWLGFLXARS0	1,682	$ 2,644,331	$ 389,313	$ 33,724	$ 739,373	$ 114,785	$ 11,257	$ 865,416	$ 42.88	$ 49.31	$ 79.38
Crawfordville	CFVLFLXADS0	7,291	$ 9,240,468	$ 3,508,248	$ 146,185	$ 2,583,699	$ 1,034,374	$ 48,797	$ 3,666,869	$ 41.91	$ 48.20	$ 77.59
Cherry Lake	CHLKFLXARS0	1,370	$ 3,964,717	$ 739,814	$ 27,469	$ 1,108,562	$ 218,127	$ 9,169	$ 1,335,858	$ 81.26	$ 93.45	$ 150.44
Chassahowitzka	CHSWFLXARS0	4,382	$ 3,442,119	$ 1,704,948	$ 87,859	$ 962,440	$ 502,688	$ 29,327	$ 1,494,456	$ 28.42	$ 32.68	$ 52.62
Clermont	CLMTFLXADS0	20,925	$ 13,661,036	$ 5,282,897	$ 419,546	$ 3,819,720	$ 1,557,613	$ 140,045	$ 5,517,378	$ 21.97	$ 25.27	$ 40.68
Clewiston	CLTNFLXARS0	9,357	$ 11,171,295	$ 2,032,388	$ 187,608	$ 3,123,571	$ 599,231	$ 62,624	$ 3,785,426	$ 33.71	$ 38.77	$ 62.42
Cape Coral	CPCRFLXADS0	34,307	$ 15,171,443	$ 8,629,556	$ 687,855	$ 4,242,040	$ 2,544,343	$ 229,607	$ 7,015,991	$ 17.04	$ 19.60	$ 31.55
North Cape Coral	CPCRFLXBDS1	29,183	$ 16,868,636	$ 7,911,679	$ 585,119	$ 4,716,587	$ 2,332,684	$ 195,314	$ 7,244,585	$ 20.69	$ 23.79	$ 38.30
Cape Haze	CPHZFLXADS0	12,036	$ 8,623,447	$ 4,406,832	$ 241,322	$ 2,411,175	$ 1,299,313	$ 80,554	$ 3,791,042	$ 26.25	$ 30.19	$ 48.60
Crystal River	CRRVFLXADS0	15,947	$ 13,977,757	$ 5,024,961	$ 319,737	$ 3,908,278	$ 1,481,562	$ 106,729	$ 5,496,569	$ 28.72	$ 33.03	$ 53.18
Crestview	CRVWFLXADS0	18,772	$ 14,312,467	$ 5,019,205	$ 376,379	$ 4,001,865	$ 1,479,865	$ 125,636	$ 5,607,366	$ 24.89	$ 28.63	$ 46.09
Casselberry	CSLBFLXADS1	21,459	$ 8,546,262	$ 4,989,393	$ 430,253	$ 2,389,594	$ 1,471,076	$ 143,619	$ 4,004,289	$ 15.55	$ 17.88	$ 28.79
Cottondale	CTDLFLXARS0	1,402	$ 3,826,587	$ 790,660	$ 28,110	$ 1,069,940	$ 233,119	$ 9,383	$ 1,312,442	$ 78.01	$ 89.71	$ 144.43
Cypress Lake XA	CYLKFLXADS0	68,793	$ 24,313,244	$ 23,209,642	$ 1,379,300	$ 6,798,151	$ 6,843,145	$ 460,412	$ 14,101,708	$ 17.08	$ 19.64	$ 31.63
Cypress Lake XB	CYLKFLXBRS0	13,802	$ 4,324,473	$ 4,487,426	$ 276,730	$ 1,209,153	$ 1,323,075	$ 92,373	$ 2,624,601	$ 15.85	$ 18.22	$ 29.34
Dade City	DDCYFLXADS1	13,343	$ 11,456,165	$ 3,523,525	$ 267,527	$ 3,203,223	$ 1,038,878	$ 89,301	$ 4,331,402	$ 27.05	$ 31.11	$ 50.08
Destin	DESTFLXADS0	23,700	$ 7,949,259	$ 6,402,621	$ 475,185	$ 2,222,668	$ 1,887,752	$ 158,617	$ 4,269,038	$ 15.01	$ 17.26	$ 27.79
Defuniak Springs	DFSPFLXADS0	9,243	$ 14,050,962	$ 2,973,155	$ 185,322	$ 3,928,746	$ 876,607	$ 61,861	$ 4,867,214	$ 43.88	$ 50.46	$ 81.24
Eustis	ESTSFLXADS0	19,736	$ 15,466,756	$ 5,832,233	$ 395,707	$ 4,324,612	$ 1,719,579	$ 132,087	$ 6,176,278	$ 26.08	$ 29.99	$ 48.28
Everglades	EVRGFLXARS0	1,708	$ 4,469,921	$ 940,024	$ 34,245	$ 1,249,821	$ 277,157	$ 11,431	$ 1,538,409	$ 75.06	$ 86.32	$ 138.96
Freeport	FRPTFLXARS0	3,078	$ 6,091,252	$ 1,619,510	$ 61,714	$ 1,703,156	$ 477,497	$ 20,600	$ 2,201,254	$ 59.60	$ 68.54	$ 110.34
Fort Myers Beach	FTMBFLXADS0	12,287	$ 4,465,891	$ 2,425,155	$ 246,354	$ 1,248,694	$ 715,034	$ 82,233	$ 2,045,962	$ 13.88	$ 15.96	$ 25.69
Fort Meade	FTMDFLXARS0	3,345	$ 3,973,519	$ 484,175	$ 67,067	$ 1,111,023	$ 142,754	$ 22,387	$ 1,276,165	$ 31.79	$ 36.56	$ 58.86
Fort Myers	FTMYFLXADS0	24,922	$ 9,948,495	$ 4,836,309	$ 499,686	$ 2,781,668	$ 1,425,940	$ 166,796	$ 4,374,404	$ 14.63	$ 16.82	$ 27.08
East Fort Myers	FTMYFLXBDS0	15,755	$ 10,591,429	$ 3,895,733	$ 315,888	$ 2,961,437	$ 1,148,620	$ 105,444	$ 4,215,501	$ 22.30	$ 25.64	$ 41.28
South Fort Myers	FTMYFLXCDS2	39,545	$ 12,427,810	$ 8,646,703	$ 792,877	$ 3,474,902	$ 2,549,399	$ 264,664	$ 6,288,964	$ 13.25	$ 15.24	$ 24.54
Fort Walton Beach XA	FTWBFLXADS0	23,708	$ 8,383,332	$ 5,065,174	$ 475,345	$ 2,344,038	$ 1,493,419	$ 158,671	$ 3,996,127	$ 14.05	$ 16.15	$ 26.01
Fort Walton Beach XB	FTWBFLXBDS0	22,556	$ 9,476,276	$ 2,951,405	$ 452,248	$ 2,649,632	$ 870,194	$ 150,961	$ 3,670,787	$ 13.56	$ 15.60	$ 25.11
Fort Walton Beach XC	FTWBFLXCRS0	4,702	$ 1,952,503	$ 1,259,344	$ 94,275	$ 545,933	$ 371,306	$ 31,469	$ 948,708	$ 16.81	$ 19.34	$ 31.13
Grand Ridge	GDRGFLXADS0	2,302	$ 7,051,057	$ 1,321,330	$ 46,155	$ 1,971,524	$ 389,582	$ 15,407	$ 2,376,513	$ 86.03	$ 98.94	$ 159.28
Glendale	GLDLFLXARS0	865	$ 3,647,924	$ 552,833	$ 17,343	$ 1,019,985	$ 162,998	$ 5,789	$ 1,188,772	$ 114.53	$ 131.70	$ 212.03
Golden Gate	GLGCFLXADS0	32,579	$ 18,399,795	$ 8,471,345	$ 653,209	$ 5,144,710	$ 2,497,696	$ 218,042	$ 7,860,448	$ 20.11	$ 23.12	$ 37.22

LOOP MONTHLY COST (TELRIC)

CO Termination Investment	$	20.05
Annual Charge Factors		
Cable & Wire Facilities		27.96%
Circuit Equipment		29.48%
CO Termination		33.38%

			Investment			Annual Cost						
			C&WF	Circuit	CO Termination			CO		Monthly	2-wire Loop Cost with Common Cost	4-wire Loop Cost with Common Cost
Exchange	Wire Center	Lines	$ 1,327,760,423	$ 617,686,440	$ 42,978,839	C&WF	Circuit	Termination	Total	Cost Per Loop	15.00%	15.00%
Goldenrod	GLRDFLXADS0	49,788	$ 17,394,619	$ 15,189,181	$ 998,249	$ 4,863,656	$ 4,478,387	$ 333,217	$ 9,675,260	$ 16.19	$ 18.62	$ 29.98
Greenville	GNVLFLXARS0	1,417	$ 4,954,379	$ 973,880	$ 28,411	$ 1,385,279	$ 287,139	$ 9,484	$ 1,681,902	$ 98.91	$ 113.75	$ 183.13
Greenwood	GNWDFLXARS0	859	$ 1,866,985	$ 295,450	$ 17,223	$ 522,022	$ 87,111	$ 5,749	$ 614,882	$ 59.65	$ 68.60	$ 110.44
Groveland	GVLDFLXARS0	5,696	$ 8,105,126	$ 2,157,724	$ 114,205	$ 2,266,249	$ 636,185	$ 38,122	$ 2,940,555	$ 43.02	$ 49.47	$ 79.65
Homosassa Springs	HMSPFLXARS0	10,754	$ 10,504,131	$ 4,047,519	$ 215,618	$ 2,937,028	$ 1,193,373	$ 71,973	$ 4,202,374	$ 32.56	$ 37.45	$ 60.29
Howey in the Hills	HOWYFLXARS0	1,835	$ 2,085,081	$ 423,576	$ 36,792	$ 583,003	$ 124,887	$ 12,281	$ 720,172	$ 32.71	$ 37.61	$ 60.55
Immokalee	IMKLFLXARS0	7,081	$ 9,204,961	$ 2,009,116	$ 141,974	$ 2,573,771	$ 592,369	$ 47,391	$ 3,213,531	$ 37.82	$ 43.49	$ 70.02
Inverness	INVRFLXADS0	29,237	$ 26,403,866	$ 10,353,093	$ 586,202	$ 7,382,704	$ 3,052,512	$ 195,675	$ 10,630,891	$ 30.30	$ 34.85	$ 56.10
Kingsley Lake	KGLKFLXARS0	387	$ 1,320,409	$ 238,999	$ 7,759	$ 369,196	$ 70,466	$ 2,590	$ 442,252	$ 95.23	$ 109.52	$ 176.31
Kenansville	KNVLFLXARS0	771	$ 3,589,290	$ 645,961	$ 15,459	$ 1,003,590	$ 190,455	$ 5,160	$ 1,199,206	$ 129.62	$ 149.06	$ 239.97
Kissimmee	KSSMFLXADS0	49,171	$ 23,657,908	$ 14,990,760	$ 985,879	$ 6,614,915	$ 4,419,885	$ 329,088	$ 11,363,887	$ 19.26	$ 22.15	$ 35.66
West Kissimmee	KSSMFLXBDS1	25,209	$ 10,699,321	$ 7,612,412	$ 505,440	$ 2,991,604	$ 2,244,448	$ 168,717	$ 5,404,769	$ 17.87	$ 20.55	$ 33.08
Buenaventura Lakes	KSSMFLXDRS0	14,531	$ 5,196,755	$ 3,829,240	$ 291,347	$ 1,453,049	$ 1,129,015	$ 97,252	$ 2,679,316	$ 15.37	$ 17.67	$ 28.45
Labelle	LBLLFLXADS0	9,459	$ 12,442,235	$ 3,521,879	$ 189,653	$ 3,478,935	$ 1,038,393	$ 63,306	$ 4,580,634	$ 40.36	$ 46.41	$ 74.71
Lady Lake	LDLKFLXADS0	21,830	$ 9,840,601	$ 6,405,698	$ 437,691	$ 2,751,500	$ 1,888,660	$ 146,102	$ 4,786,262	$ 18.27	$ 21.01	$ 33.83
Lee	LEE FLXARS0	1,176	$ 4,357,302	$ 829,008	$ 23,579	$ 1,218,332	$ 244,425	$ 7,871	$ 1,470,628	$ 104.21	$ 119.84	$ 192.94
Lehigh Acres	LHACFLXADS0	17,403	$ 13,917,943	$ 4,420,908	$ 348,930	$ 3,891,553	$ 1,303,463	$ 116,473	$ 5,311,490	$ 25.43	$ 29.25	$ 47.09
Lake Brantley	LKBRFLXADS1	47,183	$ 16,353,311	$ 10,883,802	$ 946,019	$ 4,572,499	$ 3,208,987	$ 315,783	$ 8,097,268	$ 14.30	$ 16.45	$ 26.48
Lake Helen	LKHLFLXARS0	2,225	$ 2,102,275	$ 822,629	$ 44,611	$ 587,811	$ 242,544	$ 14,891	$ 845,246	$ 31.66	$ 36.41	$ 58.61
Lake Placid	LKPCFLXARS0	13,536	$ 17,735,701	$ 4,909,112	$ 271,397	$ 4,959,025	$ 1,447,405	$ 90,593	$ 6,497,023	$ 40.00	$ 46.00	$ 74.05
Leesburg	LSBGFLXADS1	36,173	$ 19,918,341	$ 10,269,126	$ 725,269	$ 5,569,306	$ 3,027,755	$ 242,096	$ 8,839,157	$ 20.36	$ 23.42	$ 37.70
Lawtey	LWTYFLXARS0	1,203	$ 2,551,303	$ 647,671	$ 24,120	$ 713,362	$ 190,960	$ 8,051	$ 912,373	$ 63.20	$ 72.68	$ 117.01
Malone	MALNFLXARS0	1,357	$ 4,477,243	$ 855,863	$ 27,208	$ 1,251,868	$ 252,343	$ 9,082	$ 1,513,293	$ 92.93	$ 106.87	$ 172.05
Madison	MDSNFLXADS0	5,220	$ 7,523,835	$ 1,234,392	$ 104,661	$ 2,103,716	$ 363,949	$ 34,936	$ 2,502,601	$ 39.95	$ 45.94	$ 73.97
Monticello	MNTIFLXADS0	7,021	$ 17,168,425	$ 2,863,670	$ 140,771	$ 4,800,410	$ 844,326	$ 46,990	$ 5,691,726	$ 67.56	$ 77.69	$ 125.07
Marco Island	MOISFLXADS0	23,252	$ 11,085,464	$ 6,103,072	$ 466,203	$ 3,099,572	$ 1,799,433	$ 155,619	$ 5,054,625	$ 18.12	$ 20.83	$ 33.54
Moore Haven	MRHNFLXARS0	2,980	$ 4,151,079	$ 926,906	$ 59,749	$ 1,160,670	$ 273,289	$ 19,944	$ 1,453,904	$ 40.66	$ 46.76	$ 75.27
Marianna	MRNNFLXADS0	11,708	$ 13,150,027	$ 3,288,601	$ 234,745	$ 3,676,838	$ 969,613	$ 78,358	$ 4,724,810	$ 33.63	$ 38.67	$ 62.26
Mount Dora	MTDRFLXADS0	16,359	$ 11,360,018	$ 4,793,293	$ 327,998	$ 3,176,339	$ 1,413,257	$ 109,486	$ 4,699,083	$ 23.94	$ 27.53	$ 44.32
Maitland XA	MTLDFLXADS1	16,467	$ 3,373,758	$ 1,430,971	$ 330,163	$ 943,326	$ 421,908	$ 110,209	$ 1,475,444	$ 7.47	$ 8.59	$ 13.82
Montverde	MTVRFLXARS0	1,763	$ 1,469,151	$ 298,383	$ 35,348	$ 410,785	$ 87,975	$ 11,799	$ 510,559	$ 24.13	$ 27.75	$ 44.68
North Fort Myers XA	NFMYFLXADS0	17,634	$ 8,133,003	$ 4,165,109	$ 353,562	$ 2,274,044	$ 1,228,043	$ 118,019	$ 3,620,106	$ 17.11	$ 19.67	$ 31.67
North Fort Myers	NFMYFLXBDS0	18,215	$ 11,296,521	$ 5,588,093	$ 365,211	$ 3,158,585	$ 1,647,597	$ 121,908	$ 4,928,090	$ 22.55	$ 25.93	$ 41.74
North Naples	NNPLFLXADS1	57,476	$ 14,317,732	$ 18,334,534	$ 1,152,394	$ 4,003,337	$ 5,405,765	$ 384,671	$ 9,793,772	$ 14.20	$ 16.33	$ 26.29
Naples Southeast	NPLSFLXCDS0	36,994	$ 17,093,876	$ 10,932,589	$ 741,730	$ 4,779,566	$ 3,223,371	$ 247,590	$ 8,250,528	$ 18.59	$ 21.37	$ 34.41
Naples Moorings	NPLSFLXDDS0	61,922	$ 17,063,627	$ 17,027,322	$ 1,241,536	$ 4,771,108	$ 5,020,346	$ 414,426	$ 10,205,880	$ 13.73	$ 15.80	$ 25.43
Ocala XA	OCALFLXADS0	60,656	$ 35,030,416	$ 19,264,083	$ 1,216,153	$ 9,794,746	$ 5,679,834	$ 405,954	$ 15,880,534	$ 21.82	$ 25.09	$ 40.39
Shady Road	OCALFLXBDS0	32,030	$ 21,564,413	$ 10,468,206	$ 642,202	$ 6,029,559	$ 3,086,452	$ 214,368	$ 9,330,379	$ 24.28	$ 27.92	$ 44.94
Highlands	OCALFLXCRS0	10,846	$ 5,811,154	$ 2,285,619	$ 217,462	$ 1,624,839	$ 673,893	$ 72,589	$ 2,371,321	$ 18.22	$ 20.95	$ 33.73
Forest	OCNFFLXARS0	5,997	$ 8,229,550	$ 2,832,136	$ 120,240	$ 2,301,039	$ 835,029	$ 40,136	$ 3,176,204	$ 44.14	$ 50.76	$ 81.71
Okeechobee	OKCBFLXADS0	23,562	$ 27,132,876	$ 8,304,275	$ 472,418	$ 7,586,540	$ 2,448,438	$ 157,694	$ 10,192,671	$ 36.05	$ 41.46	$ 66.74
Oklawaha	OKLWFLXADS0	4,323	$ 6,137,925	$ 1,632,907	$ 86,676	$ 1,716,206	$ 481,447	$ 28,933	$ 2,226,586	$ 42.92	$ 49.36	$ 79.46
Orange City	ORCYFLXADS0	13,800	$ 6,825,598	$ 3,619,656	$ 276,690	$ 1,908,484	$ 1,067,221	$ 92,360	$ 3,068,065	$ 18.53	$ 21.31	$ 34.30
Deltona Lakes	ORCYFLXCRS0	15,031	$ 8,923,876	$ 5,297,207	$ 301,372	$ 2,495,177	$ 1,561,832	$ 100,598	$ 4,157,607	$ 23.05	$ 26.51	$ 42.67
Panacea	PANCFLXARS0	1,122	$ 1,851,045	$ 606,124	$ 22,496	$ 517,565	$ 178,710	$ 7,509	$ 703,784	$ 52.27	$ 60.11	$ 96.78
Punta Gorda	PNGRFLXADS1	28,007	$ 21,914,130	$ 9,316,703	$ 561,540	$ 6,127,342	$ 2,746,942	$ 187,443	$ 9,061,728	$ 26.96	$ 31.01	$ 49.92

LOOP MONTHLY COST (TELRIC)

CO Termination Investment	$	20.05
Annual Charge Factors		
Cable & Wire Facilities		27.96%
Circuit Equipment		29.48%
CO Termination		33.38%

			Investment			Annual Cost						
			C&WF	Circuit	CO Termination	C&WF	Circuit	CO Termination	Total	Monthly Cost Per Loop	2-wire Loop Cost with Common Cost 15.00%	4-wire Loop Cost with Common Cost 15.00%
Exchange	Wire Center	Lines	$ 1,327,760,423	$ 617,686,440	$ 42,978,839							
Pine Island	PNISFLXADS0	9,343	$ 7,205,319	$ 3,461,668	$ 187,327	$ 2,014,657	$ 1,020,640	$ 62,530	$ 3,097,828	$ 27.63	$ 31.78	$ 51.16
Ponce de Leon	PNLNFLXARS0	1,292	$ 4,092,266	$ 917,159	$ 25,905	$ 1,144,226	$ 270,416	$ 8,647	$ 1,423,289	$ 91.80	$ 105.57	$ 169.96
Port Charlotte	PTCTFLXADS0	56,359	$ 30,414,637	$ 16,684,371	$ 1,129,998	$ 8,504,143	$ 4,919,230	$ 377,195	$ 13,800,568	$ 20.41	$ 23.47	$ 37.78
Reynolds Hill	RYHLFLXARS0	1,559	$ 7,079,650	$ 1,030,591	$ 31,258	$ 1,979,519	$ 303,860	$ 10,434	$ 2,293,813	$ 122.61	$ 141.00	$ 227.00
Sebring	SBNGFLXADS1	28,901	$ 19,119,117	$ 9,308,811	$ 579,465	$ 5,345,837	$ 2,744,615	$ 193,426	$ 8,283,879	$ 23.89	$ 27.47	$ 44.22
Seagrove Beach	SGBHFLXARS0	5,504	$ 4,290,353	$ 1,762,206	$ 110,355	$ 1,199,612	$ 519,570	$ 36,837	$ 1,756,019	$ 26.59	$ 30.58	$ 49.22
Shalimar	SHLMFLXADS0	9,971	$ 3,382,816	$ 1,301,231	$ 199,919	$ 945,859	$ 383,656	$ 66,733	$ 1,396,248	$ 11.67	$ 13.42	$ 21.60
Spring Lake	SLHLFLXARS0	5,455	$ 6,393,151	$ 2,262,370	$ 109,373	$ 1,787,569	$ 667,038	$ 36,509	$ 2,491,116	$ 38.06	$ 43.76	$ 70.46
San Antonio	SNANFLXARS0	3,863	$ 4,312,508	$ 1,974,214	$ 77,453	$ 1,205,807	$ 582,078	$ 25,854	$ 1,813,739	$ 39.13	$ 45.00	$ 72.44
Sneads	SNDSFLXARS0	1,999	$ 3,637,022	$ 654,255	$ 40,080	$ 1,016,937	$ 192,901	$ 13,379	$ 1,223,216	$ 50.99	$ 58.64	$ 94.41
Sanibel Island	SNISFLXADS0	12,500	$ 6,000,085	$ 4,793,976	$ 250,625	$ 1,677,665	$ 1,413,459	$ 83,659	$ 3,174,783	$ 21.17	$ 24.34	$ 39.19
Santa Rosa Beach	SNRSFLXARS0	5,666	$ 4,344,345	$ 2,339,979	$ 113,603	$ 1,214,709	$ 689,921	$ 37,921	$ 1,942,551	$ 28.57	$ 32.86	$ 52.89
Sopchoppy	SPCPFLXADS0	1,153	$ 3,696,140	$ 824,893	$ 23,118	$ 1,033,466	$ 243,212	$ 7,717	$ 1,284,395	$ 92.83	$ 106.75	$ 171.86
Salt Springs	SSPRFLXARS0	1,674	$ 2,678,035	$ 916,313	$ 33,564	$ 748,797	$ 270,166	$ 11,204	$ 1,030,167	$ 51.28	$ 58.98	$ 94.94
Saint Cloud	STCDFLXADS0	22,305	$ 21,066,237	$ 5,343,146	$ 447,215	$ 5,890,265	$ 1,575,376	$ 149,281	$ 7,614,923	$ 28.45	$ 32.72	$ 52.67
Saint Marks	STMKFLXARS0	748	$ 2,136,001	$ 447,200	$ 14,997	$ 597,241	$ 131,853	$ 5,006	$ 734,100	$ 81.78	$ 94.05	$ 151.42
Starke	STRKFLXADS0	7,479	$ 9,341,782	$ 2,126,064	$ 149,954	$ 2,612,027	$ 626,850	$ 50,055	$ 3,288,932	$ 36.65	$ 42.14	$ 67.85
Silver Springs	SVSPFLXARS0	5,707	$ 5,979,592	$ 1,972,499	$ 114,425	$ 1,671,935	$ 581,573	$ 38,195	$ 2,291,703	$ 33.46	$ 38.48	$ 61.95
Silver Springs Shores	SVSSFLXARS0	7,386	$ 5,083,719	$ 2,119,435	$ 148,089	$ 1,421,443	$ 624,896	$ 49,432	$ 2,095,771	$ 23.65	$ 27.19	$ 43.78
Trilacoochee	TLCHFLXARS0	3,960	$ 5,683,429	$ 1,853,562	$ 79,398	$ 1,589,126	$ 546,505	$ 26,503	$ 2,162,135	$ 45.50	$ 52.32	$ 84.24
Tallahassee - Calhoun	TLHSFLXADS0	76,749	$ 12,358,492	$ 16,504,708	$ 1,538,817	$ 3,455,520	$ 4,866,258	$ 513,659	$ 8,835,437	$ 9.59	$ 11.03	$ 17.76
Tallahassee - Willis	TLHSFLXBDS0	26,419	$ 10,292,256	$ 6,105,782	$ 529,701	$ 2,877,786	$ 1,800,232	$ 176,815	$ 4,854,833	$ 15.31	$ 17.61	$ 28.35
Tallahassee - Mabry	TLHSFLXCDS0	27,193	$ 17,663,387	$ 6,569,052	$ 545,220	$ 4,938,805	$ 1,936,823	$ 181,995	$ 7,057,623	$ 21.63	$ 24.87	$ 40.04
Tallahassee - Blairstone	TLHSFLXDDS0	44,053	$ 21,989,375	$ 12,593,657	$ 883,263	$ 6,148,381	$ 3,713,122	$ 294,834	$ 10,156,337	$ 19.21	$ 22.09	$ 35.57
Tallahassee - FSU	TLHSFLXEDS0	12,138	$ 1,029,524	$ 3,380,652	$ 243,367	$ 287,862	$ 996,754	$ 81,236	$ 1,365,852	$ 9.38	$ 10.78	$ 17.36
Tallahassee - Thomasville	TLHSFLXFDS0	26,149	$ 17,505,869	$ 8,955,239	$ 524,287	$ 4,894,762	$ 2,640,368	$ 175,008	$ 7,710,138	$ 24.57	$ 28.26	$ 45.49
Tallahassee XG	TLHSFLXGDS0	4,841	$ 6,804,455	$ 1,858,163	$ 97,062	$ 1,902,573	$ 547,862	$ 32,399	$ 2,482,834	$ 42.74	$ 49.15	$ 79.13
Tallahassee - Perkins	TLHSFLXHDS0	11,671	$ 6,074,543	$ 3,566,451	$ 234,004	$ 1,698,484	$ 1,051,535	$ 78,111	$ 2,828,130	$ 20.19	$ 23.22	$ 37.39
Tavares	TVRSFLXADS0	15,729	$ 9,221,859	$ 4,172,150	$ 315,366	$ 2,576,495	$ 1,230,119	$ 105,270	$ 3,913,884	$ 20.74	$ 23.85	$ 38.39
Umatilla	UMTLFLXARS0	8,352	$ 11,184,244	$ 3,279,326	$ 167,458	$ 3,127,192	$ 966,878	$ 55,898	$ 4,149,968	$ 41.41	$ 47.62	$ 76.66
Valparaiso	VLPRFLXADS0	14,531	$ 6,518,913	$ 2,872,915	$ 291,347	$ 1,822,733	$ 847,052	$ 97,252	$ 2,767,037	$ 15.87	$ 18.25	$ 29.38
Valparaiso	VLPRFLXBRS0	7,407	$ 3,231,247	$ 1,385,758	$ 148,510	$ 903,479	$ 408,578	$ 49,573	$ 1,361,630	$ 15.32	$ 17.62	$ 28.36
Wauchula	WCHLFLXADS0	7,300	$ 8,615,741	$ 2,421,455	$ 146,365	$ 2,409,021	$ 713,943	$ 48,857	$ 3,171,821	$ 36.21	$ 41.64	$ 67.04
Williston	WLSTFLXARS0	6,398	$ 11,711,330	$ 2,664,313	$ 128,280	$ 3,274,569	$ 785,548	$ 42,820	$ 4,102,936	$ 53.44	$ 61.46	$ 98.94
Wildwood	WLWDFLXARS0	8,982	$ 10,122,377	$ 3,236,496	$ 180,089	$ 2,830,286	$ 954,250	$ 60,114	$ 3,844,651	$ 35.67	$ 41.02	$ 66.04
Windermere	WNDRFLXARS0	9,818	$ 4,247,941	$ 3,076,799	$ 196,851	$ 1,187,754	$ 907,165	$ 65,709	$ 2,160,628	$ 18.34	$ 21.09	$ 33.95
Winter Garden	WNGRFLXADS0	24,391	$ 12,199,978	$ 7,047,618	$ 489,040	$ 3,411,198	$ 2,077,924	$ 163,242	$ 5,652,364	$ 19.31	$ 22.21	$ 35.75
Winter Park	WNPKFLXADS1	51,964	$ 17,237,379	$ 11,710,734	$ 1,041,878	$ 4,819,690	$ 3,452,800	$ 347,780	$ 8,620,271	$ 13.82	$ 15.90	$ 25.59
Westville	WSTVFLXARS0	889	$ 3,413,200	$ 645,694	$ 17,824	$ 954,354	$ 190,377	$ 5,950	$ 1,150,681	$ 107.86	$ 124.04	$ 199.70
Zolfo Springs	ZLSPFLXARS0	2,861	$ 6,710,539	$ 1,335,665	$ 57,363	$ 1,876,313	$ 393,808	$ 19,148	$ 2,289,269	$ 66.68	$ 76.68	$ 123.45

4-WIRE COST DEVELOPMENT

	Copper	Fiber	Circuit	Total OSP
BCPM Result (2-Wire)	$ 1,186,545,012	$ 141,215,410	$ 617,686,440	$ 1,945,446,863
4-Wire Requirement	2,373,090,025	141,215,410	617,686,440	3,131,991,875
4-Wire : 2 Wire Ratio				1.61

LOOP INPUTS

ALL INPUTS ARE IN BLUE FONT.
ALL MODEL CALCULATED INPUTS ARE IN BROWN
ALL GREEN INPUTS COME FROM ANOTHER TAB WITHIN THIS WORKBOOK

Annual Charge Factors	
Cable & Wire Facilities	27.96%
Circuit Equipment	29.48%
CO Termination	33.38%

Central Office Termination Investment ($ / Line)		
Main Distribution Frame		
Materials	$	9.83
Installation		4.28
Total		14.11
Protection		
Materials		2.54
Installation		3.40
Total		5.94
Grand Total		20.05

BCPM Results			
Copper Investment	$	1,186,545,012	
Fiber Investment		141,215,410	
Circuit Investment		617,686,440	
Total OSP Investment		1,945,446,863	**This Number Must "BCPM Detail Results"**

Investment		
Circuit Equipment	$	617,686,440
Cable & Wire		
Buried Cable Metallic		874,348,953
Aerial Cable Metallic		73,401,152
Aerial Cable Metallic Drop		3,711,305
Underground Metallic		36,110,062
Buried Metallic Drop		115,965,961
Buried Fiber		105,715,894
Underground Fiber		23,960,462
Buried Fiber/Fiber Drop		-
Conduit		80,610,888
Pole Lines		12,275,751
Aerial Fiber		1,659,994
Cable & Wire		1,327,760,423

BCPM Detail Results				
Exchange	Wire Center	Lines	C&WF Investment	Circuit Investment
Alford	ALFRFLXARS0	1,681	4,348,284	914,601
Altamonte Sprintgs	ALSPFLXADS0	56,951	20,245,676	13,644,909
Alva	ALVAFLXARS0	1,733	2,639,245	775,629
Apopka	APPKFLXADS1	34,159	19,963,432	10,149,389
Arcadia	ARCDFLXADS0	15,045	19,172,331	4,177,769
Astor	ASTRFLXARS0	1,540	2,374,601	531,653
Avon Park	AVPKFLXADS0	12,070	10,810,323	4,266,311
Baker	BAKRFLXADS0	2,772	8,235,803	1,413,536
Boca Grande	BCGRFLXARS0	2,957	1,646,841	383,945
Belleview	BLVWFLXADS0	22,826	16,030,215	6,876,617
Bonifay	BNFYFLXARS0	5,208	10,302,350	1,370,398
Bonita Springs	BNSPFLXADS1	43,879	17,871,071	12,420,759
Bushnell	BSHNFLXADS0	12,475	16,324,805	4,782,952
Beverly Hills	BVHLFLXADS0	14,880	10,549,381	4,227,413
Bowling Green	BWLGFLXARS0	1,682	2,644,331	389,313
Crawfordville	CFVLFLXADS0	7,291	9,240,468	3,508,248
Cherry Lake	CHLKFLXARS0	1,370	3,964,717	739,814
Chassahowitzka	CHSWFLXARS0	4,382	3,442,119	1,704,948
Clermont	CLMTFLXADS0	20,925	13,661,036	5,282,897
Clewiston	CLTNFLXARS0	9,357	11,171,295	2,032,388
Cape Coral	CPCRFLXADS0	34,307	15,171,443	8,629,556
North Cape Coral	CPCRFLXBDS1	29,183	16,868,636	7,911,679
Cape Haze	CPHZFLXADS0	12,036	8,623,447	4,406,832
Crystal River	CRRVFLXADS0	15,947	13,977,757	5,024,961
Crestview	CRVWFLXADS0	18,772	14,312,467	5,019,205
Casselberry	CSLBFLXADS1	21,459	8,546,262	4,989,393
Cottondale	CTDLFLXARS0	1,402	3,826,587	790,660
Cypress Lake XA	CYLKFLXADS0	68,793	24,313,244	23,209,642
Cypress Lake XB	CYLKFLXBRS0	13,802	4,324,473	4,487,426
Dade City	DDCYFLXADS1	13,343	11,456,165	3,523,525
Destin	DESTFLXADS0	23,700	7,949,259	6,402,621
Defuniak Springs	DFSPFLXADS0	9,243	14,050,962	2,973,155
Eustis	ESTSFLXADS0	19,736	15,466,756	5,832,233
Everglades	EVRGFLXARS0	1,708	4,469,921	940,024
Freeport	FRPTFLXARS0	3,078	6,091,252	1,619,510
Fort Myers Beach	FTMBFLXADS0	12,287	4,465,891	2,425,155
Fort Meade	FTMDFLXARS0	3,345	3,973,519	484,175
Fort Myers	FTMYFLXADS0	24,922	9,948,495	4,836,309
East Fort Myers	FTMYFLXBDS0	15,755	10,591,429	3,895,733
South Fort Myers	FTMYFLXCDS2	39,545	12,427,810	8,646,703
Fort Walton Beach XA	FTWBFLXADS0	23,708	8,383,332	5,065,174
Fort Walton Beach XB	FTWBFLXBDS0	22,556	9,476,276	2,951,405
Fort Walton Beach XC	FTWBFLXCRS0	4,702	1,952,503	1,259,344
Grand Ridge	GDRGFLXADS0	2,302	7,051,057	1,321,330
Glendale	GLDLFLXARS0	865	3,647,924	552,833
Golden Gate	GLGCFLXADS0	32,579	18,399,795	8,471,345
Goldenrod	GLRDFLXADS0	49,788	17,394,619	15,189,181
Greenville	GNVLFLXARS0	1,417	4,954,379	973,880
Greenwood	GNWDFLXARS0	859	1,866,985	295,450
Groveland	GVLDFLXARS0	5,696	8,105,126	2,157,724
Homosassa Springs	HMSPFLXARS0	10,754	10,504,131	4,047,519
Howey in the Hills	HOWYFLXARS0	1,835	2,085,081	423,576
Immokalee	IMKLFLXARS0	7,081	9,204,961	2,009,116
Inverness	INVRFLXADS0	29,237	26,403,866	10,353,093
Kingsley Lake	KGLKFLXARS0	387	1,320,409	238,999
Kenansville	KNVLFLXARS0	771	3,589,290	645,961
Kissimmee	KSSMFLXADS0	49,171	23,657,908	14,990,760
West Kissimmee	KSSMFLXBDS1	25,209	10,699,321	7,612,412
Buenaventura Lakes	KSSMFLXDRS0	14,531	5,196,755	3,829,240
Labelle	LBLLFLXADS0	9,459	12,442,235	3,521,879
Lady Lake	LDLKFLXADS0	21,830	9,840,601	6,405,698
Lee	LEE FLXARS0	1,176	4,357,302	829,008
Lehigh Acres	LHACFLXADS0	17,403	13,917,943	4,420,908
Lake Brantley	LKBRFLXADS1	47,183	16,353,311	10,883,802
Lake Helen	LKHLFLXARS0	2,225	2,102,275	822,629
Lake Placid	LKPCFLXARS0	13,536	17,735,701	4,909,112
Leesburg	LSBGFLXADS1	36,173	19,918,341	10,269,126
Lawtey	LWTYFLXARS0	1,203	2,551,303	647,671
Malone	MALNFLXARS0	1,357	4,477,243	855,863
Madison	MDSNFLXADS0	5,220	7,523,835	1,234,392
Monticello	MNTIFLXADS0	7,021	17,168,425	2,863,670
Marco Island	MOISFLXADS0	23,252	11,085,464	6,103,072
Moore Haven	MRHNFLXARS0	2,980	4,151,079	926,906
Marianna	MRNNFLXADS0	11,708	13,150,027	3,288,601
Mount Dora	MTDRFLXADS0	16,359	11,360,018	4,793,293
Maitland XA	MTLDFLXADS1	16,467	3,373,758	1,430,971
Montverde	MTVRFLXARS0	1,763	1,469,151	298,383
North Fort Myers XA	NFMYFLXADS0	17,634	8,133,003	4,165,109

BCPM Detail Results				
Exchange	Wire Center	Lines	C&WF Investment	Circuit Investment
North Fort Myers	NFMYFLXBDS0	18,215	11,296,521	5,588,093
North Naples	NNPLFLXADS1	57,476	14,317,732	18,334,534
Naples Southeast	NPLSFLXCDS0	36,994	17,093,876	10,932,589
Naples Moorings	NPLSFLXDDS0	61,922	17,063,627	17,027,322
Ocala XA	OCALFLXADS0	60,656	35,030,416	19,264,083
Shady Road	OCALFLXBDS0	32,030	21,564,413	10,468,206
Highlands	OCALFLXCRS0	10,846	5,811,154	2,285,619
Forest	OCNFFLXARS0	5,997	8,229,550	2,832,136
Okeechobee	OKCBFLXADS0	23,562	27,132,876	8,304,275
Oklawaha	OKLWFLXADS0	4,323	6,137,925	1,632,907
Orange City	ORCYFLXADS0	13,800	6,825,598	3,619,656
Deltona Lakes	ORCYFLXCRS0	15,031	8,923,876	5,297,207
Panacea	PANCFLXARS0	1,122	1,851,045	606,124
Punta Gorda	PNGRFLXADS1	28,007	21,914,130	9,316,703
Pine Island	PNISFLXADS0	9,343	7,205,319	3,461,668
Ponce de Leon	PNLNFLXARS0	1,292	4,092,266	917,159
Port Charlotte	PTCTFLXADS0	56,359	30,414,637	16,684,371
Reynolds Hill	RYHLFLXARS0	1,559	7,079,650	1,030,591
Sebring	SBNGFLXADS1	28,901	19,119,117	9,308,811
Seagrove Beach	SGBHFLXARS0	5,504	4,290,353	1,762,206
Shalimar	SHLMFLXADS0	9,971	3,382,816	1,301,231
Spring Lake	SLHLFLXARS0	5,455	6,393,151	2,262,370
San Antonio	SNANFLXARS0	3,863	4,312,508	1,974,214
Sneads	SNDSFLXARS0	1,999	3,637,022	654,255
Sanibel Island	SNISFLXADS0	12,500	6,000,085	4,793,976
Santa Rosa Beach	SNRSFLXARS0	5,666	4,344,345	2,339,979
Sopchoppy	SPCPFLXADS0	1,153	3,696,140	824,893
Salt Springs	SSPRFLXARS0	1,674	2,678,035	916,313
Saint Cloud	STCDFLXADS0	22,305	21,066,237	5,343,146
Saint Marks	STMKFLXARS0	748	2,136,001	447,200
Starke	STRKFLXADS0	7,479	9,341,782	2,126,064
Silver Springs	SVSPFLXARS0	5,707	5,979,592	1,972,499
Silver Springs Shores	SVSSFLXARS0	7,386	5,083,719	2,119,435
Trilacoochee	TLCHFLXARS0	3,960	5,683,429	1,853,562
Tallahassee - Calhoun	TLHSFLXADS0	76,749	12,358,492	16,504,708
Tallahassee - Willis	TLHSFLXBDS0	26,419	10,292,256	6,105,782
Tallahassee - Mabry	TLHSFLXCDS0	27,193	17,663,387	6,569,052
Tallahassee - Blairstone	TLHSFLXDDS0	44,053	21,989,375	12,593,657
Tallahassee - FSU	TLHSFLXEDS0	12,138	1,029,524	3,380,652
Tallahassee - Thomasville	TLHSFLXFDS0	26,149	17,505,869	8,955,239
Tallahassee XG	TLHSFLXGDS0	4,841	6,804,455	1,858,163
Tallahassee - Perkins	TLHSFLXHDS0	11,671	6,074,543	3,566,451
Tavares	TVRSFLXADS0	15,729	9,221,859	4,172,150
Umatilla	UMTLFLXARS0	8,352	11,184,244	3,279,326
Valparaiso	VLPRFLXADS0	14,531	6,518,913	2,872,915
Valparaiso	VLPRFLXBRS0	7,407	3,231,247	1,385,758
Wauchula	WCHLFLXADS0	7,300	8,615,741	2,421,455
Williston	WLSTFLXARS0	6,398	11,711,330	2,664,313
Wildwood	WLWDFLXARS0	8,982	10,122,377	3,236,496
Windermere	WNDRFLXARS0	9,818	4,247,941	3,076,799
Winter Garden	WNGRFLXADS0	24,391	12,199,978	7,047,618
Winter Park	WNPKFLXADS1	51,964	17,237,379	11,710,734
Westville	WSTVFLXARS0	889	3,413,200	645,694
Zolfo Springs	ZLSPFLXARS0	2,861	6,710,539	1,335,665
		2,143,583	1,327,760,423	617,686,440
				1,945,446,863

DS1 LOOP INCREMENTAL COSTS
FLORIDA

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J) (Note 1)	(K) (Note 2)	(L)	(M) (K / L)	(N)	(O) (M / N)	(P) (M * (1 + X))	(Q) (= Y)	(R) (P * Q / 12)
			Installation		Engineering		Cable										
Incremental Investment		Material	Hours	Rate	Hours	Rate	Hours	Rate	Sales Tax	EF&I Investment	DS1 Capacity	Investment Per DS1	Utilization Factor	Utilized Investment Per DS1	Utilized Investment With Power Per DS1	Annual Charge Factor	Monthly Cost
COPPER SERVED																	
Central Office Equipment																	
DSX Crossconnect			2.00	$ 43.19	2.00	$ 43.09	4.00	$ 43.19	$ 101.16	$ 1,981.52	84	$ 23.59	0.80	$ 29.49	$ 31.30	0.27241	$ 0.71
23" CO Shelf			6.00	$ 43.19	2.00	$ 43.09	4.00	$ 43.19	$ 41.63	$ 1,191.47	14	$ 85.11	0.80	$ 106.38	$ 112.91	0.27241	$ 2.56
HDSL Line Unit			2.00	$ 43.19	-	$ 43.09	-	$ 43.19	$ 17.80	$ 374.29	1	$ 374.29	1.00	$ 374.29	$ 397.27	0.27241	$ 9.02
Terminal Block & HF Cabling			1.00	$ 43.19	2.00	$ 43.09	10.00	$ 43.19	$ 21.77	$ 913.35	28	$ 32.62	0.80	$ 40.77	$ 43.28	0.27241	$ 0.98
Customer Premises Location Equipment																	
Remote Enclosure Indoor			-	$ 43.19	-	$ 43.09	-	$ 43.19	$ 6.35	$ 102.67	1	$ 102.67	1.00	$ 102.67	$ 108.97	0.27241	$ 2.47
HDSL Remote Unit			2.00	$ 43.19	-	$ 43.09	-	$ 43.19	$ 17.80	$ 374.29	1	$ 374.29	1.00	$ 374.29	$ 397.27	0.27241	$ 9.02
Total Copper Served															**$ 1,091.00**		$ 24.77
SMALL-DLC SERVED																	
Central Office Equipment																	
DSX Crossconnect			2.00	$ 43.19	2.00	$ 43.09	-	$ 43.19	$ 101.16	$ 1,808.76	84	$ 21.53	0.80	$ 26.92	$ 28.57	0.27241	$ 0.65
HF Cabling				$ 43.19	2.00	$ 43.09	8.00	$ 43.19	$ 4.06	$ 497.38	28	$ 17.76	0.80	$ 22.20	$ 23.57	0.27241	$ 0.54
DS1 Card																	
POTS Credit (1 / 24 of DS1 Card)																	
Net			2.00	$ 43.19	1.00	$ 43.09	2.00	$ 43.19	$ 43.12	$ 913.25	1	$ 913.25	1.00	$ 913.25	$ 969.32	0.27241	$ 22.00
Remote Location Equipment																	
AFC HDSL RT Unit																	
POTS Credit (DS0 Card)																	
Net			2.00	$ 43.19	1.00	$ 43.09	2.00	$ 43.19	$ 45.11	$ 945.45	1	$ 945.45	1.00	$ 945.45	$ 1,003.50	0.27241	$ 22.78
Customer Premises Location Equipment																	
Remote Enclosure Indoor			-	$ 43.19	-	$ 43.09	-	$ 43.19	$ 6.55	$ 105.92	1	$ 105.92	1.00	$ 105.92	$ 112.42	0.27241	$ 2.55
HDSL Remote Unit			2.00	$ 43.19	-	$ 43.09	-	$ 43.19	$ 17.80	$ 374.29	1	$ 374.29	1.00	$ 374.29	$ 397.27	0.27241	$ 9.02
Total Small-DLC Served															**$ 2,534.65**		$ 57.54
LARGE-DLC SERVED																	
Central Office Equipment																	
DSX Crossconnect			2.00	$ 43.19	2.00	$ 43.09	-	$ 43.19	$ 101.16	$ 1,808.76	84	$ 21.53	0.80	$ 26.92	$ 28.57	0.27241	$ 0.65
HF Cabling				$ 43.19	2.00	$ 43.09	8.00	$ 43.19	$ 4.06	$ 497.38	28	$ 17.76	0.80	$ 22.20	$ 23.57	0.27241	$ 0.54
DS1 Card																	
POTS Credit (1 / 24 of DS1 Card)																	
Net			2.00	$ 43.19	1.00	$ 43.09	2.00	$ 43.19	$ 3.74	$ 276.29	1	$ 276.29	1.00	$ 276.29	$ 293.26	0.27241	$ 6.66
Remote Location Equipment																	
DDM Plus Shelf			6.00	$ 43.19	1.00	$ 43.09	2.00	$ 43.19	$ 126.22	$ 2,430.09	28	$ 86.79	0.80	$ 108.49	$ 115.15	0.27241	$ 2.61
HDSL Unit																	
POTS Credit (DS0 Card)																	
Net			2.00	$ 43.19	1.00	$ 43.09	2.00	$ 43.19	$ 7.29	$ 333.76	1	$ 333.76	1.00	$ 333.76	$ 354.25	0.27241	$ 8.04
Customer Premises Location Equipment																	
Remote Enclosure Indoor			-	$ 43.19	-	$ 43.09	-	$ 43.19	$ 6.55	$ 105.92	1	$ 105.92	1.00	$ 105.92	$ 112.42	0.27241	$ 2.55
HDSL Remote Unit			2.00	$ 43.19	-	$ 43.09	-	$ 43.19	$ 35.42	$ 659.30	1	$ 659.30	1.00	$ 659.30	$ 699.78	0.27241	$ 15.89
Total Large-DLC Served															**$ 1,626.99**		$ 36.93

DS1 LOOP INCREMENTAL COSTS
FLORIDA

MISCELLANEOUS INPUTS

Loaded Labor Rates		
Engineering CO	$ 43.09	(T)
Plant CO	$ 43.19	(U)
Sales Tax Rate	6.59%	(V)
Applies to Material = 1, Material & Labor = 2	1	(W)
Miscellaneous Equipment & Power Factor	0.0614	(X)
ACF		
DSX Crossconnect	27.24%	

SUMMARY	Monthly Cost	% of Loops	Weighted Monthly Cost	Common Cost	Total Cost
Copper Served	$ 24.77	28.0%	$ 6.93		
Small-DLC Served	57.54	5.0%	2.88		
Large-DLC Served	36.93	67.0%	24.75		
Weighted Average		100%	$ 34.56	15.00%	$ 39.74

Note 1:
If W = 1, J = V * C
If W = 2, J = V * (C + (D * E) + (F * G) + (H * I))

Note 2:
K = C + (D * E) + (F * G) + (H * I) + J

Description of BCPM Views

View Name "FLUNE2000A" contains Sprint Loop Inputs with Double Ended DLC Inputs. Used for determining stand-alone loop costs.

View Name "FLUNE2000B" contains Sprint Loop Inputs with Double Ended DLC Inputs and Aerial and Buried Drop costs equaling zero. The value of Aerial and Buried Drop costs are found by comparing the Aerial Copper Investments and Buried Copper Investments from the views "FLUNE2000A" and "FLUNE2000B".

View Name "FLUNE2000C" contains Sprint Loop Inputs with Single Ended DLC Inputs. Used for determining the Loop component of UNE-P.

View Name "FLUNE2000D" contains Sprint Loop Inputs with Single Ended DLC Inputs and Aerial and Buried Drop costs equaling zero. The value of Aerial and Buried Drop costs are found by comparing the Aerial Copper Investments and Buried Copper Investments from the views "FLUNE2000C" and "FLUNE2000D".

Loop Inputs

BCPM

Double Ended DLC

Benchmark Cost Proxy Model Results

Key Elements

TOTAL SUMMARY **FLORIDA**

SPRINT **WIRE CENTERS [132]**

Investment: Capped[1]

Lines Above $10K Loop Investment = 0

Analysis	Total	Per Line
GRID Lines Served	2,143,583	
Average Distribution Length	2,284,072,527	1,066
Average Feeder Length	40,838,206,759	19,051
Average Loop Length	43,122,279,286	20,117
Distribution Investment	$ 680,630,519	$ 318
Feeder Investment	$ 1,337,093,397	$ 624
Loop Investment (Capped)	$ 1,945,446,863	$ 908

Plant Type	Capped Annual Investment	Percentage	Annual Per Line Investment
2112 Motor Vehicle	$ 14,478,901	0.70%	$ 6.75
2114 Special Purpose Vehicle	$ 19,593	0.00%	$ 0.01
2115 Garage Work	$ 626,962	0.03%	$ 0.29
2116 Other Work	$ 12,284,534	0.60%	$ 5.73
2122 Furniture	$ 4,565,066	0.22%	$ 2.13
2123 Office	$ 13,734,384	0.67%	$ 6.41
2124 General Purpose Computers	$ 58,091,937	2.82%	$ 27.10
Total Support Investment	$ 103,801,377	5.03%	$ 48.42
2111 Land	$ -	0.00%	$ -
2121 Building	$ -	0.00%	$ -
2210 Switching Equipment	$ 13,809,032	0.67%	$ 6.44
2230 Circuit Equipment	$ 617,686,440	29.94%	$ 288.16
2230 IOF Equipment	$ -	0.00%	$ -
2411 Pole Investment	$ 12,275,751	0.60%	$ 5.73
2421 Aerial Cable - Copper	$ 77,112,457	3.74%	$ 35.97
2421 Aerial Cable - Fiber	$ 1,659,994	0.08%	$ 0.77
2421 Aerial Cable	$ 78,772,451	3.82%	$ 36.75
2422 Underground Cable - Copper	$ 36,110,062	1.75%	$ 16.85
2422 Underground Cable - Fiber	$ 23,960,462	1.16%	$ 11.18
2422 Underground Cable	$ 60,070,524	2.91%	$ 28.02
2423 Buried Cable - Copper	$ 990,314,914	48.00%	$ 461.99
2423 Buried Cable - Fiber	$ 105,715,894	5.12%	$ 49.32
2423 Buried Cable	$ 1,096,030,809	53.13%	$ 511.31
2441 Conduit Investment	$ 80,610,888	3.91%	$ 37.61
Total Plant Investment	$ 1,959,255,894	94.97%	$ 914.01
Total Investment	$ 2,063,057,272	100.00%	$ 962.43

Assumptions:

[GRID] F:\UNE_FL_990649-TP_ BCPM3.1\RESULTS\FLUNE2000A_FLUNE2000A_GRID_REPORT.CSV

PROCESSING - FLUNE2000A : CAPCOST - FLUNE2000A

Loop Inputs - Pole Conduit Calculation

	Investment Dollars	Percent of Total	Pole & Conduit Additive	Total Investment Dollars
Copper Investment	$1,103,537,433	0.893643907	$83,007,578.85	$1,186,545,012
Fiber Investment	$131,336,350	0.106356093	$9,879,060	$141,215,410
	$1,234,873,784		$92,886,639	$1,327,760,423
Pole Investment	$12,275,751			
Conduit Investment	$80,610,888			
	$92,886,639			
Circuit Investment				$617,686,440
				$1,945,446,863
Copper				
Aerial	$77,112,457			
Buried	$990,314,914			
Underground	$36,110,062			
Total	$1,103,537,433			
Fiber				
Aerial	$1,659,994			
Buried	$105,715,894			
Underground	$23,960,462			
Total	$131,336,350			

	Run W/ Drop	Run No Drop	Drop Cost
Aerial Copper	$77,112,457	$73,401,152	$3,711,305
Buried Copper	$990,314,914	$874,348,953	$115,965,961

BCPM Loop Cost Inputs

Drop, NID, Protector Costs

Buried Drop Costs

	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
Size	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
1	$ 0.62							$ 0.62		$ 0.62		$ 0.62

Aerial Drop Costs

	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
Size	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
1	$ 0.63							$ 0.63		$ 0.63		$ 0.63

Residence Costs

	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
Size	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
NID	$ -							$ -		$ -		$ -
Protector								$ -		$ -		$ -
Interface								$ -		$ -		$ -

Business Costs

	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
Size	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
NID	$ -							$ -		$ -		$ -
Protector								$ -		$ -		$ -
Interface								$ -		$ -		$ -

Fiber Costs

Fiber - Underground

	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
Size	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
288	$ 11.27							$ 11.27		$ 11.27		$ 11.27
144	$ 7.12							$ 7.12		$ 7.12		$ 7.12
96	$ 5.72							$ 5.72		$ 5.72		$ 5.72
72	$ 5.37							$ 5.37		$ 5.37		$ 5.37
60	$ 4.71							$ 4.71		$ 4.71		$ 4.71
48	$ 4.50							$ 4.50		$ 4.50		$ 4.50
36	$ 4.18							$ 4.18		$ 4.18		$ 4.18
24	$ 3.74							$ 3.74		$ 3.74		$ 3.74
18	$ 3.55							$ 3.55		$ 3.55		$ 3.55
12	$ 3.43							$ 3.43		$ 3.43		$ 3.43

BCPM Loop Cost Inputs

DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 0.62		$ 0.62		$ 0.62		$ 0.62		$ 0.62		$ 0.62

DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 0.63		$ 0.63		$ 0.63		$ 0.63		$ 0.63		$ 0.63

DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ -		$ -		$ -		$ -		$ -		$ -
	$ -		$ -		$ -		$ -		$ -		$ -
	$ -		$ -		$ -		$ -		$ -		$ -

DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ -		$ -		$ -		$ -		$ -		$ -
	$ -		$ -		$ -		$ -		$ -		$ -
	$ -		$ -		$ -		$ -		$ -		$ -

DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 11.27		$ 11.27		$ 11.27		$ 11.27		$ 11.27		$ 11.27
	$ 7.12		$ 7.12		$ 7.12		$ 7.12		$ 7.12		$ 7.12
	$ 5.72		$ 5.72		$ 5.72		$ 5.72		$ 5.72		$ 5.72
	$ 5.37		$ 5.37		$ 5.37		$ 5.37		$ 5.37		$ 5.37
	$ 4.71		$ 4.71		$ 4.71		$ 4.71		$ 4.71		$ 4.71
	$ 4.50		$ 4.50		$ 4.50		$ 4.50		$ 4.50		$ 4.50
	$ 4.18		$ 4.18		$ 4.18		$ 4.18		$ 4.18		$ 4.18
	$ 3.74		$ 3.74		$ 3.74		$ 3.74		$ 3.74		$ 3.74
	$ 3.55		$ 3.55		$ 3.55		$ 3.55		$ 3.55		$ 3.55
	$ 3.43		$ 3.43		$ 3.43		$ 3.43		$ 3.43		$ 3.43

BCPM Loop Cost Inputs

Fiber - Buried

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
288	$ 8.48							$ 8.48		$ 8.48		$ 8.48
144	$ 4.78							$ 4.78		$ 4.78		$ 4.78
96	$ 3.52							$ 3.52		$ 3.52		$ 3.52
72	$ 2.87							$ 2.87		$ 2.87		$ 2.87
60	$ 2.61							$ 2.61		$ 2.61		$ 2.61
48	$ 2.24							$ 2.24		$ 2.24		$ 2.24
36	$ 1.96							$ 1.96		$ 1.96		$ 1.96
24	$ 1.68							$ 1.68		$ 1.68		$ 1.68
18	$ 1.55							$ 1.55		$ 1.55		$ 1.55
12	$ 1.39							$ 1.39		$ 1.39		$ 1.39

Fiber - Aerial

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
288	$ 7.89							$ 7.89		$ 7.89		$ 7.89
144	$ 4.78							$ 4.78		$ 4.78		$ 4.78
96	$ 3.74							$ 3.74		$ 3.74		$ 3.74
72	$ 3.54							$ 3.54		$ 3.54		$ 3.54
60	$ 2.98							$ 2.98		$ 2.98		$ 2.98
48	$ 2.85							$ 2.85		$ 2.85		$ 2.85
36	$ 2.62							$ 2.62		$ 2.62		$ 2.62
24	$ 2.27							$ 2.27		$ 2.27		$ 2.27
18	$ 2.12							$ 2.12		$ 2.12		$ 2.12
12	$ 2.05							$ 2.05		$ 2.05		$ 2.05

Terminal Costs

Outdoor SA1/Cross Connector

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
25	$ 4,152.69							$ 4,152.69		$ 4,152.69		$ 4,152.69
50	$ 4,170.44							$ 4,170.44		$ 4,170.44		$ 4,170.44
100	$ 4,229.62							$ 4,229.62		$ 4,229.62		$ 4,229.62
200	$ 4,449.43							$ 4,449.43		$ 4,449.43		$ 4,449.43
300	$ 4,674.19							$ 4,674.19		$ 4,674.19		$ 4,674.19
400	$ 4,799.53							$ 4,799.53		$ 4,799.53		$ 4,799.53
600	$ 8,050.83							$ 8,050.83		$ 8,050.83		$ 8,050.83
900	$ 9,004.09							$ 9,004.09		$ 9,004.09		$ 9,004.09
1200	$ 9,757.65							$ 9,757.65		$ 9,757.65		$ 9,757.65
1800	$ 12,263.01							$ 12,263.01		$ 12,263.01		$ 12,263.01
2100	$ 15,817.94							$ 15,817.94		$ 15,817.94		$ 15,817.94
2400	$ 16,608.19							$ 16,608.19		$ 16,608.19		$ 16,608.19
3000	$ 18,767.41							$ 18,767.41		$ 18,767.41		$ 18,767.41
3600	$ 19,493.44							$ 19,493.44		$ 19,493.44		$ 19,493.44
4200	$ 25,066.96							$ 25,066.96		$ 25,066.96		$ 25,066.96

BCPM Loop Cost Inputs

DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 8.48		$ 8.48		$ 8.48		$ 8.48		$ 8.48		$ 8.48
	$ 4.78		$ 4.78		$ 4.78		$ 4.78		$ 4.78		$ 4.78
	$ 3.52		$ 3.52		$ 3.52		$ 3.52		$ 3.52		$ 3.52
	$ 2.87		$ 2.87		$ 2.87		$ 2.87		$ 2.87		$ 2.87
	$ 2.61		$ 2.61		$ 2.61		$ 2.61		$ 2.61		$ 2.61
	$ 2.24		$ 2.24		$ 2.24		$ 2.24		$ 2.24		$ 2.24
	$ 1.96		$ 1.96		$ 1.96		$ 1.96		$ 1.96		$ 1.96
	$ 1.68		$ 1.68		$ 1.68		$ 1.68		$ 1.68		$ 1.68
	$ 1.55		$ 1.55		$ 1.55		$ 1.55		$ 1.55		$ 1.55
	$ 1.39		$ 1.39		$ 1.39		$ 1.39		$ 1.39		$ 1.39

DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 7.89		$ 7.89		$ 7.89		$ 7.89		$ 7.89		$ 7.89
	$ 4.78		$ 4.78		$ 4.78		$ 4.78		$ 4.78		$ 4.78
	$ 3.74		$ 3.74		$ 3.74		$ 3.74		$ 3.74		$ 3.74
	$ 3.54		$ 3.54		$ 3.54		$ 3.54		$ 3.54		$ 3.54
	$ 2.98		$ 2.98		$ 2.98		$ 2.98		$ 2.98		$ 2.98
	$ 2.85		$ 2.85		$ 2.85		$ 2.85		$ 2.85		$ 2.85
	$ 2.62		$ 2.62		$ 2.62		$ 2.62		$ 2.62		$ 2.62
	$ 2.27		$ 2.27		$ 2.27		$ 2.27		$ 2.27		$ 2.27
	$ 2.12		$ 2.12		$ 2.12		$ 2.12		$ 2.12		$ 2.12
	$ 2.05		$ 2.05		$ 2.05		$ 2.05		$ 2.05		$ 2.05

DENSITY 201-650		DENSITY 651-850		ENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 4,152.69		$ 4,152.69		$ 4,152.69		$ 4,152.69		$ 4,152.69		$ 4,152.69
	$ 4,170.44		$ 4,170.44		$ 4,170.44		$ 4,170.44		$ 4,170.44		$ 4,170.44
	$ 4,229.62		$ 4,229.62		$ 4,229.62		$ 4,229.62		$ 4,229.62		$ 4,229.62
	$ 4,449.43		$ 4,449.43		$ 4,449.43		$ 4,449.43		$ 4,449.43		$ 4,449.43
	$ 4,674.19		$ 4,674.19		$ 4,674.19		$ 4,674.19		$ 4,674.19		$ 4,674.19
	$ 4,799.53		$ 4,799.53		$ 4,799.53		$ 4,799.53		$ 4,799.53		$ 4,799.53
	$ 8,050.83		$ 8,050.83		$ 8,050.83		$ 8,050.83		$ 8,050.83		$ 8,050.83
	$ 9,004.09		$ 9,004.09		$ 9,004.09		$ 9,004.09		$ 9,004.09		$ 9,004.09
	$ 9,757.65		$ 9,757.65		$ 9,757.65		$ 9,757.65		$ 9,757.65		$ 9,757.65
	$ 12,263.01		$ 12,263.01		$ 12,263.01		$ 12,263.01		$ 12,263.01		$ 12,263.01
	$ 15,817.94		$ 15,817.94		$ 15,817.94		$ 15,817.94		$ 15,817.94		$ 15,817.94
	$ 16,608.19		$ 16,608.19		$ 16,608.19		$ 16,608.19		$ 16,608.19		$ 16,608.19
	$ 18,767.41		$ 18,767.41		$ 18,767.41		$ 18,767.41		$ 18,767.41		$ 18,767.41
	$ 19,493.44		$ 19,493.44		$ 19,493.44		$ 19,493.44		$ 19,493.44		$ 19,493.44
	$ 25,066.96		$ 25,066.96		$ 25,066.96		$ 25,066.96		$ 25,066.96		$ 25,066.96

BCPM Loop Cost Inputs

Indoor SA1/Building (Includes cost of protection)

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
25	$ 347.18							$ 347.18		$ 347.18		$ 347.18
50	$ 558.92							$ 558.92		$ 558.92		$ 558.92
100	$ 969.48							$ 969.48		$ 969.48		$ 969.48
200	$ 2,726.06							$ 2,726.06		$ 2,726.06		$ 2,726.06
300	$ 4,006.16							$ 4,006.16		$ 4,006.16		$ 4,006.16
400	$ 5,235.80							$ 5,235.80		$ 5,235.80		$ 5,235.80
600	$ 7,602.40							$ 7,602.40		$ 7,602.40		$ 7,602.40
900	$ 11,172.33							$ 11,172.33		$ 11,172.33		$ 11,172.33
1200	$ 14,638.33							$ 14,638.33		$ 14,638.33		$ 14,638.33
1800	$ 21,726.23							$ 21,726.23		$ 21,726.23		$ 21,726.23
2100	$ 25,296.17							$ 25,296.17		$ 25,296.17		$ 25,296.17
2400	$ 28,903.73							$ 28,903.73		$ 28,903.73		$ 28,903.73
3000	$ 36,048.36							$ 36,048.36		$ 36,048.36		$ 36,048.36
3600	$ 43,084.30							$ 43,084.30		$ 43,084.30		$ 43,084.30
4200	$ 50,988.93							$ 50,988.93		$ 50,988.93		$ 50,988.93

Aerial Drop Terminal Cost

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
6	$ 71.45							$ 71.45		$ 71.45		$ 71.45
12	$ 90.75							$ 90.75		$ 90.75		$ 90.75
25	$ 164.02							$ 164.02		$ 164.02		$ 164.02

Buried Drop Terminal Cost (Encapsulated or Pedestal)

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
6	$ 55.74							$ 55.74		$ 55.74		$ 55.74
12	$ 75.06							$ 75.06		$ 75.06		$ 75.06
25	$ 116.08							$ 116.08		$ 116.08		$ 116.08

BCPM Loop Cost Inputs

DENSITY 201-650		DENSITY 651-850		ENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 347.18		$ 347.18		$ 347.18		$ 347.18		$ 347.18		$ 347.18
	$ 558.92		$ 558.92		$ 558.92		$ 558.92		$ 558.92		$ 558.92
	$ 969.48		$ 969.48		$ 969.48		$ 969.48		$ 969.48		$ 969.48
	$ 2,726.06		$ 2,726.06		$ 2,726.06		$ 2,726.06		$ 2,726.06		$ 2,726.06
	$ 4,006.16		$ 4,006.16		$ 4,006.16		$ 4,006.16		$ 4,006.16		$ 4,006.16
	$ 5,235.80		$ 5,235.80		$ 5,235.80		$ 5,235.80		$ 5,235.80		$ 5,235.80
	$ 7,602.40		$ 7,602.40		$ 7,602.40		$ 7,602.40		$ 7,602.40		$ 7,602.40
	$ 11,172.33		$ 11,172.33		$ 11,172.33		$ 11,172.33		$ 11,172.33		$ 11,172.33
	$ 14,638.33		$ 14,638.33		$ 14,638.33		$ 14,638.33		$ 14,638.33		$ 14,638.33
	$ 21,726.23		$ 21,726.23		$ 21,726.23		$ 21,726.23		$ 21,726.23		$ 21,726.23
	$ 25,296.17		$ 25,296.17		$ 25,296.17		$ 25,296.17		$ 25,296.17		$ 25,296.17
	$ 28,903.73		$ 28,903.73		$ 28,903.73		$ 28,903.73		$ 28,903.73		$ 28,903.73
	$ 36,048.36		$ 36,048.36		$ 36,048.36		$ 36,048.36		$ 36,048.36		$ 36,048.36
	$ 43,084.30		$ 43,084.30		$ 43,084.30		$ 43,084.30		$ 43,084.30		$ 43,084.30
	$ 50,988.93		$ 50,988.93		$ 50,988.93		$ 50,988.93		$ 50,988.93		$ 50,988.93

DENSITY 201-650		DENSITY 651-850		ENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 71.45		$ 71.45		$ 71.45		$ 71.45		$ 71.45		$ 71.45
	$ 90.75		$ 90.75		$ 90.75		$ 90.75		$ 90.75		$ 90.75
	$ 164.02		$ 164.02		$ 164.02		$ 164.02		$ 164.02		$ 164.02

DENSITY 201-650		DENSITY 651-850		ENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 55.74		$ 55.74		$ 55.74		$ 55.74		$ 55.74		$ 55.74
	$ 75.06		$ 75.06		$ 75.06		$ 75.06		$ 75.06		$ 75.06
	$ 116.08		$ 116.08		$ 116.08		$ 116.08		$ 116.08		$ 116.08

Cable Costs

24 Gauge Cable - Underground Copper

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
4200	$ 53.08							$ 53.08		$ 53.08		$ 53.08
3600	$ 46.01							$ 46.01		$ 46.01		$ 46.01
3000	$ 39.51							$ 39.51		$ 39.51		$ 39.51
2400	$ 33.59							$ 33.59		$ 33.59		$ 33.59
2100	$ 30.94							$ 30.94		$ 30.94		$ 30.94
1800	$ 27.38							$ 27.38		$ 27.38		$ 27.38
1200	$ 19.11							$ 19.11		$ 19.11		$ 19.11
900	$ 15.17							$ 15.17		$ 15.17		$ 15.17
600	$ 11.31							$ 11.31		$ 11.31		$ 11.31
400	$ 9.06							$ 9.06		$ 9.06		$ 9.06
300	$ 7.80							$ 7.80		$ 7.80		$ 7.80
200	$ 6.43							$ 6.43		$ 6.43		$ 6.43
100	$ 5.17							$ 5.17		$ 5.17		$ 5.17
50	$ 4.53							$ 4.53		$ 4.53		$ 4.53
25	$ 4.21							$ 4.21		$ 4.21		$ 4.21
18	$ 4.09							$ 4.09		$ 4.09		$ 4.09
12	$ 4.03							$ 4.03		$ 4.03		$ 4.03

24 Gauge Cable - Dual Sheath "Filled" Buried Copper

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
4200	$ 50.05							$ 50.05		$ 50.05		$ 50.05
3600	$ 42.99							$ 42.99		$ 42.99		$ 42.99
3000	$ 36.56							$ 36.56		$ 36.56		$ 36.56
2400	$ 30.78							$ 30.78		$ 30.78		$ 30.78
2100	$ 28.24							$ 28.24		$ 28.24		$ 28.24
1800	$ 24.69							$ 24.69		$ 24.69		$ 24.69
1200	$ 16.29							$ 16.29		$ 16.29		$ 16.29
900	$ 12.31							$ 12.31		$ 12.31		$ 12.31
600	$ 8.42							$ 8.42		$ 8.42		$ 8.42
400	$ 6.19							$ 6.19		$ 6.19		$ 6.19
300	$ 4.92							$ 4.92		$ 4.92		$ 4.92
200	$ 3.53							$ 3.53		$ 3.53		$ 3.53
100	$ 2.26							$ 2.26		$ 2.26		$ 2.26
50	$ 1.62							$ 1.62		$ 1.62		$ 1.62
25	$ 1.30							$ 1.30		$ 1.30		$ 1.30
18	$ 1.18							$ 1.18		$ 1.18		$ 1.18
12	$ 1.11							$ 1.11		$ 1.11		$ 1.11

BCPM Loop Cost Inputs

DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 53.08		$ 53.08		$ 53.08		$ 53.08		$ 53.08		$ 53.08
	$ 46.01		$ 46.01		$ 46.01		$ 46.01		$ 46.01		$ 46.01
	$ 39.51		$ 39.51		$ 39.51		$ 39.51		$ 39.51		$ 39.51
	$ 33.59		$ 33.59		$ 33.59		$ 33.59		$ 33.59		$ 33.59
	$ 30.94		$ 30.94		$ 30.94		$ 30.94		$ 30.94		$ 30.94
	$ 27.38		$ 27.38		$ 27.38		$ 27.38		$ 27.38		$ 27.38
	$ 19.11		$ 19.11		$ 19.11		$ 19.11		$ 19.11		$ 19.11
	$ 15.17		$ 15.17		$ 15.17		$ 15.17		$ 15.17		$ 15.17
	$ 11.31		$ 11.31		$ 11.31		$ 11.31		$ 11.31		$ 11.31
	$ 9.06		$ 9.06		$ 9.06		$ 9.06		$ 9.06		$ 9.06
	$ 7.80		$ 7.80		$ 7.80		$ 7.80		$ 7.80		$ 7.80
	$ 6.43		$ 6.43		$ 6.43		$ 6.43		$ 6.43		$ 6.43
	$ 5.17		$ 5.17		$ 5.17		$ 5.17		$ 5.17		$ 5.17
	$ 4.53		$ 4.53		$ 4.53		$ 4.53		$ 4.53		$ 4.53
	$ 4.21		$ 4.21		$ 4.21		$ 4.21		$ 4.21		$ 4.21
	$ 4.09		$ 4.09		$ 4.09		$ 4.09		$ 4.09		$ 4.09
	$ 4.03		$ 4.03		$ 4.03		$ 4.03		$ 4.03		$ 4.03

DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 50.05		$ 50.05		$ 50.05		$ 50.05		$ 50.05		$ 50.05
	$ 42.99		$ 42.99		$ 42.99		$ 42.99		$ 42.99		$ 42.99
	$ 36.56		$ 36.56		$ 36.56		$ 36.56		$ 36.56		$ 36.56
	$ 30.78		$ 30.78		$ 30.78		$ 30.78		$ 30.78		$ 30.78
	$ 28.24		$ 28.24		$ 28.24		$ 28.24		$ 28.24		$ 28.24
	$ 24.69		$ 24.69		$ 24.69		$ 24.69		$ 24.69		$ 24.69
	$ 16.29		$ 16.29		$ 16.29		$ 16.29		$ 16.29		$ 16.29
	$ 12.31		$ 12.31		$ 12.31		$ 12.31		$ 12.31		$ 12.31
	$ 8.42		$ 8.42		$ 8.42		$ 8.42		$ 8.42		$ 8.42
	$ 6.19		$ 6.19		$ 6.19		$ 6.19		$ 6.19		$ 6.19
	$ 4.92		$ 4.92		$ 4.92		$ 4.92		$ 4.92		$ 4.92
	$ 3.53		$ 3.53		$ 3.53		$ 3.53		$ 3.53		$ 3.53
	$ 2.26		$ 2.26		$ 2.26		$ 2.26		$ 2.26		$ 2.26
	$ 1.62		$ 1.62		$ 1.62		$ 1.62		$ 1.62		$ 1.62
	$ 1.30		$ 1.30		$ 1.30		$ 1.30		$ 1.30		$ 1.30
	$ 1.18		$ 1.18		$ 1.18		$ 1.18		$ 1.18		$ 1.18
	$ 1.11		$ 1.11		$ 1.11		$ 1.11		$ 1.11		$ 1.11

BCPM Loop Cost Inputs

24 Gauge Cable - Aerial

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
4200	$ 50.28							$ 50.28		$ 50.28		$ 50.28
3600	$ 43.46							$ 43.46		$ 43.46		$ 43.46
3000	$ 37.25							$ 37.25		$ 37.25		$ 37.25
2400	$ 31.65							$ 31.65		$ 31.65		$ 31.65
2100	$ 29.18							$ 29.18		$ 29.18		$ 29.18
1800	$ 25.75							$ 25.75		$ 25.75		$ 25.75
1200	$ 17.65							$ 17.65		$ 17.65		$ 17.65
900	$ 13.82							$ 13.82		$ 13.82		$ 13.82
600	$ 10.06							$ 10.06		$ 10.06		$ 10.06
400	$ 7.35							$ 7.35		$ 7.35		$ 7.35
300	$ 6.12							$ 6.12		$ 6.12		$ 6.12
200	$ 4.78							$ 4.78		$ 4.78		$ 4.78
100	$ 3.18							$ 3.18		$ 3.18		$ 3.18
50	$ 2.56							$ 2.56		$ 2.56		$ 2.56
25	$ 2.25							$ 2.25		$ 2.25		$ 2.25
18	$ 2.13							$ 2.13		$ 2.13		$ 2.13
12	$ 2.07							$ 2.07		$ 2.07		$ 2.07

26 Gauge Cable - Underground Copper

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
4200	$ 53.08							$ 53.08		$ 53.08		$ 53.08
3600	$ 46.01							$ 46.01		$ 46.01		$ 46.01
3000	$ 39.51							$ 39.51		$ 39.51		$ 39.51
2400	$ 29.23							$ 29.23		$ 29.23		$ 29.23
2100	$ 25.77							$ 25.77		$ 25.77		$ 25.77
1800	$ 22.63							$ 22.63		$ 22.63		$ 22.63
1200	$ 16.30							$ 16.30		$ 16.30		$ 16.30
900	$ 13.11							$ 13.11		$ 13.11		$ 13.11
600	$ 10.03							$ 10.03		$ 10.03		$ 10.03
400	$ 8.14							$ 8.14		$ 8.14		$ 8.14
300	$ 6.98							$ 6.98		$ 6.98		$ 6.98
200	$ 5.96							$ 5.96		$ 5.96		$ 5.96
100	$ 4.93							$ 4.93		$ 4.93		$ 4.93
50	$ 4.43							$ 4.43		$ 4.43		$ 4.43
25	$ 4.15							$ 4.15		$ 4.15		$ 4.15
18	$ 4.05							$ 4.05		$ 4.05		$ 4.05
12	$ 4.01							$ 4.01		$ 4.01		$ 4.01

BCPM Loop Cost Inputs

DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 50.28		$ 50.28		$ 50.28		$ 50.28		$ 50.28		$ 50.28
	$ 43.46		$ 43.46		$ 43.46		$ 43.46		$ 43.46		$ 43.46
	$ 37.25		$ 37.25		$ 37.25		$ 37.25		$ 37.25		$ 37.25
	$ 31.65		$ 31.65		$ 31.65		$ 31.65		$ 31.65		$ 31.65
	$ 29.18		$ 29.18		$ 29.18		$ 29.18		$ 29.18		$ 29.18
	$ 25.75		$ 25.75		$ 25.75		$ 25.75		$ 25.75		$ 25.75
	$ 17.65		$ 17.65		$ 17.65		$ 17.65		$ 17.65		$ 17.65
	$ 13.82		$ 13.82		$ 13.82		$ 13.82		$ 13.82		$ 13.82
	$ 10.06		$ 10.06		$ 10.06		$ 10.06		$ 10.06		$ 10.06
	$ 7.35		$ 7.35		$ 7.35		$ 7.35		$ 7.35		$ 7.35
	$ 6.12		$ 6.12		$ 6.12		$ 6.12		$ 6.12		$ 6.12
	$ 4.78		$ 4.78		$ 4.78		$ 4.78		$ 4.78		$ 4.78
	$ 3.18		$ 3.18		$ 3.18		$ 3.18		$ 3.18		$ 3.18
	$ 2.56		$ 2.56		$ 2.56		$ 2.56		$ 2.56		$ 2.56
	$ 2.25		$ 2.25		$ 2.25		$ 2.25		$ 2.25		$ 2.25
	$ 2.13		$ 2.13		$ 2.13		$ 2.13		$ 2.13		$ 2.13
	$ 2.07		$ 2.07		$ 2.07		$ 2.07		$ 2.07		$ 2.07

DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 53.08		$ 53.08		$ 53.08		$ 53.08		$ 53.08		$ 53.08
	$ 46.01		$ 46.01		$ 46.01		$ 46.01		$ 46.01		$ 46.01
	$ 39.51		$ 39.51		$ 39.51		$ 39.51		$ 39.51		$ 39.51
	$ 29.23		$ 29.23		$ 29.23		$ 29.23		$ 29.23		$ 29.23
	$ 25.77		$ 25.77		$ 25.77		$ 25.77		$ 25.77		$ 25.77
	$ 22.63		$ 22.63		$ 22.63		$ 22.63		$ 22.63		$ 22.63
	$ 16.30		$ 16.30		$ 16.30		$ 16.30		$ 16.30		$ 16.30
	$ 13.11		$ 13.11		$ 13.11		$ 13.11		$ 13.11		$ 13.11
	$ 10.03		$ 10.03		$ 10.03		$ 10.03		$ 10.03		$ 10.03
	$ 8.14		$ 8.14		$ 8.14		$ 8.14		$ 8.14		$ 8.14
	$ 6.98		$ 6.98		$ 6.98		$ 6.98		$ 6.98		$ 6.98
	$ 5.96		$ 5.96		$ 5.96		$ 5.96		$ 5.96		$ 5.96
	$ 4.93		$ 4.93		$ 4.93		$ 4.93		$ 4.93		$ 4.93
	$ 4.43		$ 4.43		$ 4.43		$ 4.43		$ 4.43		$ 4.43
	$ 4.15		$ 4.15		$ 4.15		$ 4.15		$ 4.15		$ 4.15
	$ 4.05		$ 4.05		$ 4.05		$ 4.05		$ 4.05		$ 4.05
	$ 4.01		$ 4.01		$ 4.01		$ 4.01		$ 4.01		$ 4.01

BCPM Loop Cost Inputs

26 Gauge Cable - Dual Sheath "Filled" Buried Copper

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
4200	$ 50.05							$ 50.05		$ 50.05		$ 50.05
3600	$ 42.99							$ 42.99		$ 42.99		$ 42.99
3000	$ 36.56							$ 36.56		$ 36.56		$ 36.56
2400	$ 25.95							$ 25.95		$ 25.95		$ 25.95
2100	$ 22.50							$ 22.50		$ 22.50		$ 22.50
1800	$ 19.41							$ 19.41		$ 19.41		$ 19.41
1200	$ 13.17							$ 13.17		$ 13.17		$ 13.17
900	$ 10.03							$ 10.03		$ 10.03		$ 10.03
600	$ 7.01							$ 7.01		$ 7.01		$ 7.01
400	$ 5.17							$ 5.17		$ 5.17		$ 5.17
300	$ 4.02							$ 4.02		$ 4.02		$ 4.02
200	$ 3.01							$ 3.01		$ 3.01		$ 3.01
100	$ 2.00							$ 2.00		$ 2.00		$ 2.00
50	$ 1.51							$ 1.51		$ 1.51		$ 1.51
25	$ 1.23							$ 1.23		$ 1.23		$ 1.23
18	$ 1.13							$ 1.13		$ 1.13		$ 1.13
12	$ 1.10							$ 1.10		$ 1.10		$ 1.10

26 Gauge Cable - Aerial

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
4200	$ 50.28							$ 50.28		$ 50.28		$ 50.28
3600	$ 43.46							$ 43.46		$ 43.46		$ 43.46
3000	$ 37.25							$ 37.25		$ 37.25		$ 37.25
2400	$ 27.03							$ 27.03		$ 27.03		$ 27.03
2100	$ 23.70							$ 23.70		$ 23.70		$ 23.70
1800	$ 20.71							$ 20.71		$ 20.71		$ 20.71
1200	$ 14.67							$ 14.67		$ 14.67		$ 14.67
900	$ 11.63							$ 11.63		$ 11.63		$ 11.63
600	$ 8.71							$ 8.71		$ 8.71		$ 8.71
400	$ 6.37							$ 6.37		$ 6.37		$ 6.37
300	$ 5.26							$ 5.26		$ 5.26		$ 5.26
200	$ 4.28							$ 4.28		$ 4.28		$ 4.28
100	$ 2.93							$ 2.93		$ 2.93		$ 2.93
50	$ 2.45							$ 2.45		$ 2.45		$ 2.45
25	$ 2.18							$ 2.18		$ 2.18		$ 2.18
18	$ 2.08							$ 2.08		$ 2.08		$ 2.08
12	$ 2.05							$ 2.05		$ 2.05		$ 2.05

BCPM Loop Cost Inputs

DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 50.05		$ 50.05		$ 50.05		$ 50.05		$ 50.05		$ 50.05
	$ 42.99		$ 42.99		$ 42.99		$ 42.99		$ 42.99		$ 42.99
	$ 36.56		$ 36.56		$ 36.56		$ 36.56		$ 36.56		$ 36.56
	$ 25.95		$ 25.95		$ 25.95		$ 25.95		$ 25.95		$ 25.95
	$ 22.50		$ 22.50		$ 22.50		$ 22.50		$ 22.50		$ 22.50
	$ 19.41		$ 19.41		$ 19.41		$ 19.41		$ 19.41		$ 19.41
	$ 13.17		$ 13.17		$ 13.17		$ 13.17		$ 13.17		$ 13.17
	$ 10.03		$ 10.03		$ 10.03		$ 10.03		$ 10.03		$ 10.03
	$ 7.01		$ 7.01		$ 7.01		$ 7.01		$ 7.01		$ 7.01
	$ 5.17		$ 5.17		$ 5.17		$ 5.17		$ 5.17		$ 5.17
	$ 4.02		$ 4.02		$ 4.02		$ 4.02		$ 4.02		$ 4.02
	$ 3.01		$ 3.01		$ 3.01		$ 3.01		$ 3.01		$ 3.01
	$ 2.00		$ 2.00		$ 2.00		$ 2.00		$ 2.00		$ 2.00
	$ 1.51		$ 1.51		$ 1.51		$ 1.51		$ 1.51		$ 1.51
	$ 1.23		$ 1.23		$ 1.23		$ 1.23		$ 1.23		$ 1.23
	$ 1.13		$ 1.13		$ 1.13		$ 1.13		$ 1.13		$ 1.13
	$ 1.10		$ 1.10		$ 1.10		$ 1.10		$ 1.10		$ 1.10

DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 50.28		$ 50.28		$ 50.28		$ 50.28		$ 50.28		$ 50.28
	$ 43.46		$ 43.46		$ 43.46		$ 43.46		$ 43.46		$ 43.46
	$ 37.25		$ 37.25		$ 37.25		$ 37.25		$ 37.25		$ 37.25
	$ 27.03		$ 27.03		$ 27.03		$ 27.03		$ 27.03		$ 27.03
	$ 23.70		$ 23.70		$ 23.70		$ 23.70		$ 23.70		$ 23.70
	$ 20.71		$ 20.71		$ 20.71		$ 20.71		$ 20.71		$ 20.71
	$ 14.67		$ 14.67		$ 14.67		$ 14.67		$ 14.67		$ 14.67
	$ 11.63		$ 11.63		$ 11.63		$ 11.63		$ 11.63		$ 11.63
	$ 8.71		$ 8.71		$ 8.71		$ 8.71		$ 8.71		$ 8.71
	$ 6.37		$ 6.37		$ 6.37		$ 6.37		$ 6.37		$ 6.37
	$ 5.26		$ 5.26		$ 5.26		$ 5.26		$ 5.26		$ 5.26
	$ 4.28		$ 4.28		$ 4.28		$ 4.28		$ 4.28		$ 4.28
	$ 2.93		$ 2.93		$ 2.93		$ 2.93		$ 2.93		$ 2.93
	$ 2.45		$ 2.45		$ 2.45		$ 2.45		$ 2.45		$ 2.45
	$ 2.18		$ 2.18		$ 2.18		$ 2.18		$ 2.18		$ 2.18
	$ 2.08		$ 2.08		$ 2.08		$ 2.08		$ 2.08		$ 2.08
	$ 2.05		$ 2.05		$ 2.05		$ 2.05		$ 2.05		$ 2.05

BCPM Loop Cost Inputs

Strand

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
25m	$ 0.33							$ 0.33		$ 0.33		$ 0.33
16m	$ 0.20							$ 0.20		$ 0.20		$ 0.20
10m	$ 0.14							$ 0.14		$ 0.14		$ 0.14
6m	$ 0.12							$ 0.12		$ 0.12		$ 0.12

BCPM Loop Cost Inputs

DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 0.33		$ 0.33		$ 0.33		$ 0.33		$ 0.33		$ 0.33
	$ 0.20		$ 0.20		$ 0.20		$ 0.20		$ 0.20		$ 0.20
	$ 0.14		$ 0.14		$ 0.14		$ 0.14		$ 0.14		$ 0.14
	$ 0.12		$ 0.12		$ 0.12		$ 0.12		$ 0.12		$ 0.12

BCPM Structure Inputs

Normal Structure

Normal - Feeder Conduit

Activity	Base Cost Per Foot Installed	DENSITY 0-5 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	$ 2.75		19.27%	100.00%	$ 0.53		19.27%	97.50%	$ 0.52		19.27%	95.00%	$ 0.50
Rocky Trench	$ 2.75		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Backhoe Trench	$ 2.75		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Hand Dig Trench	$ 2.75		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Boring	$ 15.67		0.31%	100.00%	$ 0.05		0.31%	97.50%	$ 0.05		0.31%	95.00%	$ 0.05
Cut & Restore Asphalt	$ 12.61		0.31%	100.00%	$ 0.04		0.31%	97.50%	$ 0.04		0.31%	95.00%	$ 0.04
Cut & Restore Concrete	$ 14.67		3.06%	100.00%	$ 0.45		3.06%	97.50%	$ 0.44		3.06%	95.00%	$ 0.43
Cut & Restore Sod	$ 3.73		77.05%	100.00%	$ 2.87		77.05%	97.50%	$ 2.80		77.05%	95.00%	$ 2.73
			100.00%		$ 3.94		100.00%		$ 3.84		100.00%		$ 3.74

Normal - Distribution Conduit

Activity	Base Cost Per Foot Installed	DENSITY 0-5 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	$ 2.75	$ -	19.27%	100.00%	$ 0.53	$ -	19.27%	95.00%	$ 0.50	$ -	19.27%	90.00%	$ 0.48
Rocky Trench	$ 2.75	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Backhoe Trench	$ 2.75	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Hand Dig Trench	$ 2.75	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Boring	$ 15.67	$ -	0.31%	100.00%	$ 0.05	$ -	0.31%	95.00%	$ 0.05	$ -	0.31%	90.00%	$ 0.04
Cut & Restore Asphalt	$ 12.61	$ -	0.31%	100.00%	$ 0.04	$ -	0.31%	95.00%	$ 0.04	$ -	0.31%	90.00%	$ 0.04
Cut & Restore Concrete	$ 14.67	$ -	3.06%	100.00%	$ 0.45	$ -	3.06%	95.00%	$ 0.43	$ -	3.06%	90.00%	$ 0.40
Cut & Restore Sod	$ 3.73	$ -	77.05%	100.00%	$ 2.87	$ -	77.05%	95.00%	$ 2.73	$ -	77.05%	90.00%	$ 2.59
			100.00%		$ 3.94		100.00%		$ 3.74		100.00%		$ 3.55

Normal - Buried Feeder Cable

Activity	Base Cost Per Foot Installed	DENSITY 0-5 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Plow	$ 1.42		83.08%	100.00%	$ 1.18		83.08%	100.00%	$ 1.18		83.08%	100.00%	$ 1.18
Rocky Plow	$ 2.19		2.64%	100.00%	$ 0.06		2.64%	100.00%	$ 0.06		2.64%	100.00%	$ 0.06
Trench & Backfill	$ 1.42		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Rocky Trench	$ 1.42		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Backhoe Trench	$ 1.42		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Hand Dig Trench	$ 1.42		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Bore Cable	$ 9.32		9.32%	100.00%	$ 0.87		9.32%	97.50%	$ 0.85		9.32%	95.00%	$ 0.83
Push Pipe & Pull Cable	$ 7.07		2.31%	100.00%	$ 0.16		2.31%	97.50%	$ 0.16		2.31%	95.00%	$ 0.16
Cut & Restore Asphalt	$ 11.28		0.01%	100.00%	$ 0.00		0.01%	97.50%	$ 0.00		0.01%	95.00%	$ 0.00
Cut & Restore Concrete	$ 13.34		0.10%	100.00%	$ 0.01		0.10%	97.50%	$ 0.01		0.10%	95.00%	$ 0.01
Cut & Restore Sod	$ 2.40		2.54%	100.00%	$ 0.06		2.54%	97.50%	$ 0.06		2.54%	95.00%	$ 0.06
			100.00%		$ 2.34		100.00%		$ 2.32		100.00%		$ 2.29

BCPM Structure Inputs

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
	50.73%	92.50%	$ 1.29		50.73%	90.00%	$ 1.26		50.73%	90.00%	$ 1.26
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.80%	92.50%	$ 0.12		0.80%	90.00%	$ 0.11		0.80%	90.00%	$ 0.11
	7.70%	92.50%	$ 0.90		7.70%	90.00%	$ 0.87		7.70%	90.00%	$ 0.87
	5.44%	92.50%	$ 0.74		5.44%	90.00%	$ 0.72		5.44%	90.00%	$ 0.72
	35.33%	92.50%	$ 1.22		35.33%	90.00%	$ 1.19		35.33%	90.00%	$ 1.19
	100.00%		$ 4.26		100.00%		$ 4.15		100.00%		$ 4.15

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
$ -	50.73%	80.00%	$ 1.12	$ -	50.73%	80.00%	$ 1.12	$ -	50.73%	80.00%	$ 1.12
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.80%	80.00%	$ 0.10	$ -	0.80%	80.00%	$ 0.10	$ -	0.80%	80.00%	$ 0.10
$ -	7.70%	80.00%	$ 0.78	$ -	7.70%	80.00%	$ 0.78	$ -	7.70%	80.00%	$ 0.78
$ -	5.44%	80.00%	$ 0.64	$ -	5.44%	80.00%	$ 0.64	$ -	5.44%	80.00%	$ 0.64
$ -	35.33%	80.00%	$ 1.05	$ -	35.33%	80.00%	$ 1.05	$ -	35.33%	80.00%	$ 1.05
	100.00%		$ 3.69		100.00%		$ 3.69		100.00%		$ 3.69

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
	69.90%	100.00%	$ 0.99		69.90%	100.00%	$ 0.99		69.90%	100.00%	$ 0.99
	2.54%	100.00%	$ 0.06		2.54%	100.00%	$ 0.06		2.54%	100.00%	$ 0.06
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	19.10%	92.50%	$ 1.65		19.10%	90.00%	$ 1.60		19.10%	90.00%	$ 1.60
	4.66%	92.50%	$ 0.30		4.66%	90.00%	$ 0.30		4.66%	90.00%	$ 0.30
	0.60%	92.50%	$ 0.06		0.60%	90.00%	$ 0.06		0.60%	90.00%	$ 0.06
	0.43%	92.50%	$ 0.05		0.43%	90.00%	$ 0.05		0.43%	90.00%	$ 0.05
	2.77%	92.50%	$ 0.06		2.77%	90.00%	$ 0.06		2.77%	90.00%	$ 0.06
	100.00%		$ 3.18		100.00%		$ 3.12		100.00%		$ 3.12

BCPM Structure Inputs

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
	40.17%	85.00%	$ 0.94		40.17%	85.00%	$ 0.94		40.17%	85.00%	$ 0.94
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	3.45%	85.00%	$ 0.46		3.45%	85.00%	$ 0.46		3.45%	85.00%	$ 0.46
	13.36%	85.00%	$ 1.43		13.36%	85.00%	$ 1.43		13.36%	85.00%	$ 1.43
	5.26%	85.00%	$ 0.66		5.26%	85.00%	$ 0.66		5.26%	85.00%	$ 0.66
	37.76%	85.00%	$ 1.20		37.76%	85.00%	$ 1.20		37.76%	85.00%	$ 1.20
	100.00%		$ 4.68		100.00%		$ 4.68		100.00%		$ 4.68

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
$ -	40.17%	80.00%	$ 0.88	$ -	40.17%	80.00%	$ 0.88	$ -	40.17%	80.00%	$ 0.88
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	3.45%	80.00%	$ 0.43	$ -	3.45%	80.00%	$ 0.43	$ -	3.45%	80.00%	$ 0.43
$ -	13.36%	80.00%	$ 1.35	$ -	13.36%	80.00%	$ 1.35	$ -	13.36%	80.00%	$ 1.35
$ -	5.26%	80.00%	$ 0.62	$ -	5.26%	80.00%	$ 0.62	$ -	5.26%	80.00%	$ 0.62
$ -	37.76%	80.00%	$ 1.13	$ -	37.76%	80.00%	$ 1.13	$ -	37.76%	80.00%	$ 1.13
	100.00%		$ 4.41		100.00%		$ 4.41		100.00%		$ 4.41

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
	45.16%	100.00%	$ 0.64		45.16%	100.00%	$ 0.64		45.16%	100.00%	$ 0.64
	4.59%	100.00%	$ 0.10		4.59%	100.00%	$ 0.10		4.59%	100.00%	$ 0.10
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	40.21%	85.00%	$ 3.19		40.21%	85.00%	$ 3.19		40.21%	85.00%	$ 3.19
	3.17%	85.00%	$ 0.19		3.17%	85.00%	$ 0.19		3.17%	85.00%	$ 0.19
	1.63%	85.00%	$ 0.16		1.63%	85.00%	$ 0.16		1.63%	85.00%	$ 0.16
	0.64%	85.00%	$ 0.07		0.64%	85.00%	$ 0.07		0.64%	85.00%	$ 0.07
	4.60%	85.00%	$ 0.09		4.60%	85.00%	$ 0.09		4.60%	85.00%	$ 0.09
	100.00%		$ 4.44		100.00%		$ 4.44		100.00%		$ 4.44

BCPM Structure Inputs

Normal - Buried Distribution Cable

Activity	Base Cost Per Foot Installed	DENSITY 0-5 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Plow	$ 1.42	$ -	83.08%	100.00%	$ 1.18	$ -	83.08%	100.00%	$ 1.18	$ -	83.08%	100.00%	$ 1.18
Rocky Plow	$ 2.19	$ -	2.64%	100.00%	$ 0.06	$ -	2.64%	100.00%	$ 0.06	$ -	2.64%	100.00%	$ 0.06
Trench & Backfill	$ 1.42	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Rocky Trench	$ 1.42	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Backhoe Trench	$ 1.42	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Hand Dig Trench	$ 1.42	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Bore Cable	$ 9.32	$ -	9.32%	100.00%	$ 0.87	$ -	9.32%	95.00%	$ 0.83	$ -	9.32%	90.00%	$ 0.78
Push Pipe & Pull Cable	$ 7.07	$ -	2.31%	100.00%	$ 0.16	$ -	2.31%	95.00%	$ 0.16	$ -	2.31%	90.00%	$ 0.15
Cut & Restore Asphalt	$ 11.28	$ -	0.01%	100.00%	$ 0.00	$ -	0.01%	95.00%	$ 0.00	$ -	0.01%	90.00%	$ 0.00
Cut & Restore Concrete	$ 13.34	$ -	0.10%	100.00%	$ 0.01	$ -	0.10%	95.00%	$ 0.01	$ -	0.10%	90.00%	$ 0.01
Cut & Restore Sod	$ 2.40	$ -	2.54%	100.00%	$ 0.06	$ -	2.54%	95.00%	$ 0.06	$ -	2.54%	90.00%	$ 0.05
			100.00%		$ 2.34		100.00%		$ 2.29		100.00%		$ 2.23

Normal - Aerial Feeder Cable

Activity	Base Cost Per Unit	DENSITY 0-5 Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
Poles	$ 291.38		$ 140.45	27.41%	$ 118.36		$ 140.45	27.41%	$ 118.36		$ 140.45	27.41%	$ 118.36
Anchors and Guys	$ 77.03		$ 60.55	100.00%	$ 22.93		$ 60.55	100.00%	$ 22.93		$ 60.55	100.00%	$ 22.93
					$ 141.29				$ 141.29				$ 141.29

Normal - Aerial Distribution Cable

Activity	Base Cost Per Unit	DENSITY 0-5 Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
Poles	$ 291.38	$ -	$ 140.45	27.41%	$ 118.36	$ -	$ 140.45	27.41%	$ 118.36	$ -	$ 140.45	27.41%	$ 118.36
Anchors and Guys	$ 77.03	$ -	$ 60.55	100.00%	$ 22.93	$ -	$ 60.55	100.00%	$ 22.93	$ -	$ 60.55	100.00%	$ 22.93
					$ 141.29				$ 141.29				$ 141.29

BCPM Structure Inputs

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
$ -	69.90%	100.00%	$ 0.99	$ -	69.90%	100.00%	$ 0.99	$ -	69.90%	100.00%	$ 0.99
$ -	2.54%	100.00%	$ 0.06	$ -	2.54%	100.00%	$ 0.06	$ -	2.54%	100.00%	$ 0.06
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	19.10%	80.00%	$ 1.42	$ -	19.10%	80.00%	$ 1.42	$ -	19.10%	80.00%	$ 1.42
$ -	4.66%	80.00%	$ 0.26	$ -	4.66%	80.00%	$ 0.26	$ -	4.66%	80.00%	$ 0.26
$ -	0.60%	80.00%	$ 0.05	$ -	0.60%	80.00%	$ 0.05	$ -	0.60%	80.00%	$ 0.05
$ -	0.43%	80.00%	$ 0.05	$ -	0.43%	80.00%	$ 0.05	$ -	0.43%	80.00%	$ 0.05
$ -	2.77%	80.00%	$ 0.05	$ -	2.77%	80.00%	$ 0.05	$ -	2.77%	80.00%	$ 0.05
	100.00%		$ 2.89		100.00%		$ 2.89		100.00%		$ 2.89

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
	$ 140.45	27.41%	$ 118.36		$ 140.45	27.41%	$ 118.36		$ 140.45	27.41%	$ 118.36
	$ 60.55	100.00%	$ 27.52		$ 60.55	100.00%	$ 27.52		$ 60.55	100.00%	$ 27.52
			$ 145.88				$ 145.88				$ 145.88

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
$ -	$ 140.45	27.41%	$ 118.36	$ -	$ 140.45	27.41%	$ 118.36	$ -	$ 140.45	27.41%	$ 118.36
$ -	$ 60.55	100.00%	$ 27.52	$ -	$ 60.55	100.00%	$ 27.52	$ -	$ 60.55	100.00%	$ 27.52
			$ 145.88				$ 145.88				$ 145.88

BCPM Structure Inputs

DENSITY 2551-5000					DENSITY 5001-10000					DENSITY >10001				
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount		Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount		Cost Adustment	% Activity	% Assigned Telephone	Weighted Amount	
$ -	45.16%	100.00%	$	0.64	$ -	45.16%	100.00%	$	0.64	$ -	45.16%	100.00%	$	0.64
$ -	4.59%	100.00%	$	0.10	$ -	4.59%	100.00%	$	0.10	$ -	4.59%	100.00%	$	0.10
$ -	0.00%	80.00%	$	-	$ -	0.00%	80.00%	$	-	$ -	0.00%	80.00%	$	-
$ -	0.00%	80.00%	$	-	$ -	0.00%	80.00%	$	-	$ -	0.00%	80.00%	$	-
$ -	0.00%	80.00%	$	-	$ -	0.00%	80.00%	$	-	$ -	0.00%	80.00%	$	-
$ -	0.00%	80.00%	$	-	$ -	0.00%	80.00%	$	-	$ -	0.00%	80.00%	$	-
$ -	40.21%	80.00%	$	3.00	$ -	40.21%	80.00%	$	3.00	$ -	40.21%	80.00%	$	3.00
$ -	3.17%	80.00%	$	0.18	$ -	3.17%	80.00%	$	0.18	$ -	3.17%	80.00%	$	0.18
$ -	1.63%	80.00%	$	0.15	$ -	1.63%	80.00%	$	0.15	$ -	1.63%	80.00%	$	0.15
$ -	0.64%	80.00%	$	0.07	$ -	0.64%	80.00%	$	0.07	$ -	0.64%	80.00%	$	0.07
$ -	4.60%	80.00%	$	0.09	$ -	4.60%	80.00%	$	0.09	$ -	4.60%	80.00%	$	0.09
	100.00%		$	4.22		100.00%		$	4.22		100.00%		$	4.22

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
	$ 140.45	27.41%	$ 118.36		$ 140.45	27.41%	$ 118.36		$ 140.45	27.41%	$ 118.36
	$ 60.55	100.00%	$ 41.27		$ 60.55	100.00%	$ 41.27		$ 60.55	100.00%	$ 41.27
			$ 159.64				$ 159.64				$ 159.64

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
$ -	$ 140.45	27.41%	$ 118.36	$ -	$ 140.45	27.41%	$ 118.36	$ -	$ 140.45	27.41%	$ 118.36
$ -	$ 60.55	100.00%	$ 41.27	$ -	$ 60.55	100.00%	$ 41.27	$ -	$ 60.55	100.00%	$ 41.27
			$ 159.64				$ 159.64				$ 159.64

Soft Rock Structure

Soft Rock - Feeder Conduit

Activity	Base Cost Per Foot Installed	DENSITY 0-5 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	$ 2.75		19.27%	100.00%	$ 0.53		19.27%	97.50%	$ 0.52		19.27%	95.00%	$ 0.50
Rocky Trench	$ 2.75		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Backhoe Trench	$ 2.75		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Hand Dig Trench	$ 2.75		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Boring	$ 15.67		0.31%	100.00%	$ 0.05		0.31%	97.50%	$ 0.05		0.31%	95.00%	$ 0.05
Cut & Restore Asphalt	$ 12.61		0.31%	100.00%	$ 0.04		0.31%	97.50%	$ 0.04		0.31%	95.00%	$ 0.04
Cut & Restore Concrete	$ 14.67		3.06%	100.00%	$ 0.45		3.06%	97.50%	$ 0.44		3.06%	95.00%	$ 0.43
Cut & Restore Sod	$ 3.73		77.05%	100.00%	$ 2.87		77.05%	97.50%	$ 2.80		77.05%	95.00%	$ 2.73
			100.00%		$ 3.94		100.00%		$ 3.84		100.00%		$ 3.74

Soft Rock - Distribution Conduit

Activity	Base Cost Per Foot Installed	DENSITY 0-5 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	$ 2.75	$ -	19.27%	100.00%	$ 0.53	$ -	19.27%	95.00%	$ 0.50	$ -	19.27%	90.00%	$ 0.48
Rocky Trench	$ 2.75	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Backhoe Trench	$ 2.75	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Hand Dig Trench	$ 2.75	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Boring	$ 15.67	$ -	0.31%	100.00%	$ 0.05	$ -	0.31%	95.00%	$ 0.05	$ -	0.31%	90.00%	$ 0.04
Cut & Restore Asphalt	$ 12.61	$ -	0.31%	100.00%	$ 0.04	$ -	0.31%	95.00%	$ 0.04	$ -	0.31%	90.00%	$ 0.04
Cut & Restore Concrete	$ 14.67	$ -	3.06%	100.00%	$ 0.45	$ -	3.06%	95.00%	$ 0.43	$ -	3.06%	90.00%	$ 0.40
Cut & Restore Sod	$ 3.73	$ -	77.05%	100.00%	$ 2.87	$ -	77.05%	95.00%	$ 2.73	$ -	77.05%	90.00%	$ 2.59
			100.00%		$ 3.94		100.00%		$ 3.74		100.00%		$ 3.55

Soft Rock - Buried Feeder Cable

Activity	Base Cost Per Foot Installed	DENSITY 0-5 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Plow	$ 1.42		83.08%	100.00%	$ 1.18		83.08%	100.00%	$ 1.18		83.08%	100.00%	$ 1.18
Rocky Plow	$ 2.19		2.64%	100.00%	$ 0.06		2.64%	100.00%	$ 0.06		2.64%	100.00%	$ 0.06
Trench & Backfill	$ 1.42		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Rocky Trench	$ 1.42		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Backhoe Trench	$ 1.42		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Hand Dig Trench	$ 1.42		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Bore Cable	$ 9.32		9.32%	100.00%	$ 0.87		9.32%	97.50%	$ 0.85		9.32%	95.00%	$ 0.83
Push Pipe & Pull Cable	$ 7.07		2.31%	100.00%	$ 0.16		2.31%	97.50%	$ 0.16		2.31%	95.00%	$ 0.16
Cut & Restore Asphalt	$ 11.28		0.01%	100.00%	$ 0.00		0.01%	97.50%	$ 0.00		0.01%	95.00%	$ 0.00
Cut & Restore Concrete	$ 13.34		0.10%	100.00%	$ 0.01		0.10%	97.50%	$ 0.01		0.10%	95.00%	$ 0.01
Cut & Restore Sod	$ 2.40		2.54%	100.00%	$ 0.06		2.54%	97.50%	$ 0.06		2.54%	95.00%	$ 0.06
			100.00%		$ 2.34		100.00%		$ 2.32		100.00%		$ 2.29

BCPM Structure Inputs

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
	50.73%	92.50%	$ 1.29		50.73%	90.00%	$ 1.26		50.73%	90.00%	$ 1.26
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.80%	92.50%	$ 0.12		0.80%	90.00%	$ 0.11		0.80%	90.00%	$ 0.11
	7.70%	92.50%	$ 0.90		7.70%	90.00%	$ 0.87		7.70%	90.00%	$ 0.87
	5.44%	92.50%	$ 0.74		5.44%	90.00%	$ 0.72		5.44%	90.00%	$ 0.72
	35.33%	92.50%	$ 1.22		35.33%	90.00%	$ 1.19		35.33%	90.00%	$ 1.19
	100.00%		$ 4.26		100.00%		$ 4.15		100.00%		$ 4.15

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
$ -	50.73%	80.00%	$ 1.12	$ -	50.73%	80.00%	$ 1.12	$ -	50.73%	80.00%	$ 1.12
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.80%	80.00%	$ 0.10	$ -	0.80%	80.00%	$ 0.10	$ -	0.80%	80.00%	$ 0.10
$ -	7.70%	80.00%	$ 0.78	$ -	7.70%	80.00%	$ 0.78	$ -	7.70%	80.00%	$ 0.78
$ -	5.44%	80.00%	$ 0.64	$ -	5.44%	80.00%	$ 0.64	$ -	5.44%	80.00%	$ 0.64
$ -	35.33%	80.00%	$ 1.05	$ -	35.33%	80.00%	$ 1.05	$ -	35.33%	80.00%	$ 1.05
	100.00%		$ 3.69		100.00%		$ 3.69		100.00%		$ 3.69

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
	69.90%	100.00%	$ 0.99		69.90%	100.00%	$ 0.99		69.90%	100.00%	$ 0.99
	2.54%	100.00%	$ 0.06		2.54%	100.00%	$ 0.06		2.54%	100.00%	$ 0.06
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	19.10%	92.50%	$ 1.65		19.10%	90.00%	$ 1.60		19.10%	90.00%	$ 1.60
	4.66%	92.50%	$ 0.30		4.66%	90.00%	$ 0.30		4.66%	90.00%	$ 0.30
	0.60%	92.50%	$ 0.06		0.60%	90.00%	$ 0.06		0.60%	90.00%	$ 0.06
	0.43%	92.50%	$ 0.05		0.43%	90.00%	$ 0.05		0.43%	90.00%	$ 0.05
	2.77%	92.50%	$ 0.06		2.77%	90.00%	$ 0.06		2.77%	90.00%	$ 0.06
	100.00%		$ 3.18		100.00%		$ 3.12		100.00%		$ 3.12

BCPM Structure Inputs

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adustment	% Activity	% Assigned Telephone	Weighted Amount
	40.17%	85.00%	$ 0.94		40.17%	85.00%	$ 0.94		40.17%	85.00%	$ 0.94
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	3.45%	85.00%	$ 0.46		3.45%	85.00%	$ 0.46		3.45%	85.00%	$ 0.46
	13.36%	85.00%	$ 1.43		13.36%	85.00%	$ 1.43		13.36%	85.00%	$ 1.43
	5.26%	85.00%	$ 0.66		5.26%	85.00%	$ 0.66		5.26%	85.00%	$ 0.66
	37.76%	85.00%	$ 1.20		37.76%	85.00%	$ 1.20		37.76%	85.00%	$ 1.20
	100.00%		$ 4.68		100.00%		$ 4.68		100.00%		$ 4.68

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adustment	% Activity	% Assigned Telephone	Weighted Amount
$ -	40.17%	80.00%	$ 0.88	$ -	40.17%	80.00%	$ 0.88	$ -	40.17%	80.00%	$ 0.88
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	3.45%	80.00%	$ 0.43	$ -	3.45%	80.00%	$ 0.43	$ -	3.45%	80.00%	$ 0.43
$ -	13.36%	80.00%	$ 1.35	$ -	13.36%	80.00%	$ 1.35	$ -	13.36%	80.00%	$ 1.35
$ -	5.26%	80.00%	$ 0.62	$ -	5.26%	80.00%	$ 0.62	$ -	5.26%	80.00%	$ 0.62
$ -	37.76%	80.00%	$ 1.13	$ -	37.76%	80.00%	$ 1.13	$ -	37.76%	80.00%	$ 1.13
	100.00%		$ 4.41		100.00%		$ 4.41		100.00%		$ 4.41

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adustment	% Activity	% Assigned Telephone	Weighted Amount
	45.16%	100.00%	$ 0.64		45.16%	100.00%	$ 0.64		45.16%	100.00%	$ 0.64
	4.59%	100.00%	$ 0.10		4.59%	100.00%	$ 0.10		4.59%	100.00%	$ 0.10
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	40.21%	85.00%	$ 3.19		40.21%	85.00%	$ 3.19		40.21%	85.00%	$ 3.19
	3.17%	85.00%	$ 0.19		3.17%	85.00%	$ 0.19		3.17%	85.00%	$ 0.19
	1.63%	85.00%	$ 0.16		1.63%	85.00%	$ 0.16		1.63%	85.00%	$ 0.16
	0.64%	85.00%	$ 0.07		0.64%	85.00%	$ 0.07		0.64%	85.00%	$ 0.07
	4.60%	85.00%	$ 0.09		4.60%	85.00%	$ 0.09		4.60%	85.00%	$ 0.09
	100.00%		$ 4.44		100.00%		$ 4.44		100.00%		$ 4.44

Soft Rock - Buried Distribution Cable

Activity	Base Cost Per Foot Installed	DENSITY 0-5 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Plow	$ 1.42	$ -	83.08%	100.00%	$ 1.18	$ -	83.08%	100.00%	$ 1.18	$ -	83.08%	100.00%	$ 1.18
Rocky Plow	$ 2.19	$ -	2.64%	100.00%	$ 0.06	$ -	2.64%	100.00%	$ 0.06	$ -	2.64%	100.00%	$ 0.06
Trench & Backfill	$ 1.42	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Rocky Trench	$ 1.42	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Backhoe Trench	$ 1.42	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Hand Dig Trench	$ 1.42	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Bore Cable	$ 9.32	$ -	9.32%	100.00%	$ 0.87	$ -	9.32%	95.00%	$ 0.83	$ -	9.32%	90.00%	$ 0.78
Push Pipe & Pull Cable	$ 7.07	$ -	2.31%	100.00%	$ 0.16	$ -	2.31%	95.00%	$ 0.16	$ -	2.31%	90.00%	$ 0.15
Cut & Restore Asphalt	$ 11.28	$ -	0.01%	100.00%	$ 0.00	$ -	0.01%	95.00%	$ 0.00	$ -	0.01%	90.00%	$ 0.00
Cut & Restore Concrete	$ 13.34	$ -	0.10%	100.00%	$ 0.01	$ -	0.10%	95.00%	$ 0.01	$ -	0.10%	90.00%	$ 0.01
Cut & Restore Sod	$ 2.40	$ -	2.54%	100.00%	$ 0.06	$ -	2.54%	95.00%	$ 0.06	$ -	2.54%	90.00%	$ 0.05
			100.00%		$ 2.34		100.00%		$ 2.29		100.00%		$ 2.23

Soft Rock - Aerial Feeder Cable

Activity	Base Cost Per Unit	DENSITY 0-5 Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
Poles	$ 291.38		$ 235.52	27.41%	$ 144.42		$ 235.52	27.41%	$ 144.42		$ 235.52	27.41%	$ 144.42
Anchors and Guys	$ 77.03		$ 155.62	100.00%	$ 38.78		$ 155.62	100.00%	$ 38.78		$ 155.62	100.00%	$ 38.78
					$ 183.20				$ 183.20				$ 183.20

Soft Rock - Aerial Distribution Cable

Activity	Base Cost Per Unit	DENSITY 0-5 Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
Poles	$ 291.38	$ -	$ 235.52	27.41%	$ 144.42	$ -	$ 235.52	27.41%	$ 144.42	$ -	$ 235.52	27.41%	$ 144.42
Anchors and Guys	$ 77.03	$ -	$ 155.62	100.00%	$ 38.78	$ -	$ 155.62	100.00%	$ 38.78	$ -	$ 155.62	100.00%	$ 38.78
					$ 183.20				$ 183.20				$ 183.20

BCPM Structure Inputs

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
$ -	69.90%	100.00%	$ 0.99	$ -	69.90%	100.00%	$ 0.99	$ -	69.90%	100.00%	$ 0.99
$ -	2.54%	100.00%	$ 0.06	$ -	2.54%	100.00%	$ 0.06	$ -	2.54%	100.00%	$ 0.06
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	19.10%	80.00%	$ 1.42	$ -	19.10%	80.00%	$ 1.42	$ -	19.10%	80.00%	$ 1.42
$ -	4.66%	80.00%	$ 0.26	$ -	4.66%	80.00%	$ 0.26	$ -	4.66%	80.00%	$ 0.26
$ -	0.60%	80.00%	$ 0.05	$ -	0.60%	80.00%	$ 0.05	$ -	0.60%	80.00%	$ 0.05
$ -	0.43%	80.00%	$ 0.05	$ -	0.43%	80.00%	$ 0.05	$ -	0.43%	80.00%	$ 0.05
$ -	2.77%	80.00%	$ 0.05	$ -	2.77%	80.00%	$ 0.05	$ -	2.77%	80.00%	$ 0.05
	100.00%		$ 2.89		100.00%		$ 2.89		100.00%		$ 2.89

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
	$ 235.52	27.41%	$ 144.42		$ 235.52	27.41%	$ 144.42		$ 235.52	27.41%	$ 144.42
	$ 155.62	100.00%	$ 46.53		$ 155.62	100.00%	$ 46.53		$ 155.62	100.00%	$ 46.53
			$ 190.95				$ 190.95				$ 190.95

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
$ -	$ 235.52	27.41%	$ 144.42	$ -	$ 235.52	27.41%	$ 144.42	$ -	$ 235.52	27.41%	$ 144.42
$ -	$ 155.62	100.00%	$ 46.53	$ -	$ 155.62	100.00%	$ 46.53	$ -	$ 155.62	100.00%	$ 46.53
			$ 190.95				$ 190.95				$ 190.95

BCPM Structure Inputs

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
$ -	45.16%	100.00%	$ 0.64	$ -	45.16%	100.00%	$ 0.64	$ -	45.16%	100.00%	$ 0.64
$ -	4.59%	100.00%	$ 0.10	$ -	4.59%	100.00%	$ 0.10	$ -	4.59%	100.00%	$ 0.10
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	40.21%	80.00%	$ 3.00	$ -	40.21%	80.00%	$ 3.00	$ -	40.21%	80.00%	$ 3.00
$ -	3.17%	80.00%	$ 0.18	$ -	3.17%	80.00%	$ 0.18	$ -	3.17%	80.00%	$ 0.18
$ -	1.63%	80.00%	$ 0.15	$ -	1.63%	80.00%	$ 0.15	$ -	1.63%	80.00%	$ 0.15
$ -	0.64%	80.00%	$ 0.07	$ -	0.64%	80.00%	$ 0.07	$ -	0.64%	80.00%	$ 0.07
$ -	4.60%	80.00%	$ 0.09	$ -	4.60%	80.00%	$ 0.09	$ -	4.60%	80.00%	$ 0.09
	100.00%		$ 4.22		100.00%		$ 4.22		100.00%		$ 4.22

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
	$ 235.52	27.41%	$ 144.42		$ 235.52	27.41%	$ 144.42		$ 235.52	27.41%	$ 144.42
	$ 155.62	100.00%	$ 69.80		$ 155.62	100.00%	$ 69.80		$ 155.62	100.00%	$ 69.80
			$ 214.22				$ 214.22				$ 214.22

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
$ -	$ 235.52	27.41%	$ 144.42	$ -	$ 235.52	27.41%	$ 144.42	$ -	$ 235.52	27.41%	$ 144.42
$ -	$ 155.62	100.00%	$ 69.80	$ -	$ 155.62	100.00%	$ 69.80	$ -	$ 155.62	100.00%	$ 69.80
			$ 214.22				$ 214.22				$ 214.22

Hard Rock Structure

Hard Rock - Feeder Conduit

Activity	Base Cost Per Foot Installed	DENSITY 0-5 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	$ 6.20		19.27%	100.00%	$ 1.19		19%	98%	$ 1.16		19.27%	95.00%	$ 1.14
Rocky Trench	$ 6.20		0.00%	100.00%	$ -		0%	98%	$ -		0.00%	95.00%	$ -
Backhoe Trench	$ 6.20		0.00%	100.00%	$ -		0%	98%	$ -		0.00%	95.00%	$ -
Hand Dig Trench	$ 6.20		0.00%	100.00%	$ -		0%	98%	$ -		0.00%	95.00%	$ -
Boring	$ 22.81		0.31%	100.00%	$ 0.07		0%	98%	$ 0.07		0.31%	95.00%	$ 0.07
Cut & Restore Asphalt	$ 16.06		0.31%	100.00%	$ 0.05		0%	98%	$ 0.05		0.31%	95.00%	$ 0.05
Cut & Restore Concrete	$ 18.12		3.06%	100.00%	$ 0.55		3%	98%	$ 0.54		3.06%	95.00%	$ 0.53
Cut & Restore Sod	$ 7.18		77.05%	100.00%	$ 5.53		77%	98%	$ 5.39		77.05%	95.00%	$ 5.26
			100.00%		$ 7.40		100.00%		$ 7.22		100.00%		$ 7.03

Hard Rock - Distribution Conduit

Activity	Base Cost Per Foot Installed	DENSITY 0-5 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	$ 6.20	$ -	19.27%	100.00%	$ 1.19	$ -	19%	95%	$ 1.14	$ -	19.27%	90.00%	$ 1.08
Rocky Trench	$ 6.20	$ -	0.00%	100.00%	$ -	$ -	0%	95%	$ -	$ -	0.00%	90.00%	$ -
Backhoe Trench	$ 6.20	$ -	0.00%	100.00%	$ -	$ -	0%	95%	$ -	$ -	0.00%	90.00%	$ -
Hand Dig Trench	$ 6.20	$ -	0.00%	100.00%	$ -	$ -	0%	95%	$ -	$ -	0.00%	90.00%	$ -
Boring	$ 22.81	$ -	0.31%	100.00%	$ 0.07	$ -	0%	95%	$ 0.07	$ -	0.31%	90.00%	$ 0.06
Cut & Restore Asphalt	$ 16.06	$ -	0.31%	100.00%	$ 0.05	$ -	0%	95%	$ 0.05	$ -	0.31%	90.00%	$ 0.04
Cut & Restore Concrete	$ 18.12	$ -	3.06%	100.00%	$ 0.55	$ -	3%	95%	$ 0.53	$ -	3.06%	90.00%	$ 0.50
Cut & Restore Sod	$ 7.18	$ -	77.05%	100.00%	$ 5.53	$ -	77%	95%	$ 5.26	$ -	77.05%	90.00%	$ 4.98
			100.00%		$ 7.40		100.00%		$ 7.05		100.00%		$ 6.66

Hard Rock - Buried Feeder Cable

Activity	Base Cost Per Foot Installed	DENSITY 0-5 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Plow	$ 4.87		83.08%	100.00%	$ 4.05		83.08%	100.00%	$ 4.05		83.08%	100.00%	$ 4.05
Rocky Plow	$ 5.64		2.64%	100.00%	$ 0.15		2.64%	100.00%	$ 0.15		2.64%	100.00%	$ 0.15
Trench & Backfill	$ 4.87		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Rocky Trench	$ 4.87		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Backhoe Trench	$ 4.87		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Hand Dig Trench	$ 4.87		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Bore Cable	$ 16.46		9.32%	100.00%	$ 1.53		9.32%	97.50%	$ 1.50		9.32%	95.00%	$ 1.46
Push Pipe & Pull Cable	$ 7.07		2.31%	100.00%	$ 0.16		2.31%	97.50%	$ 0.16		2.31%	95.00%	$ 0.16
Cut & Restore Asphalt	$ 14.73		0.01%	100.00%	$ 0.00		0.01%	97.50%	$ 0.00		0.01%	95.00%	$ 0.00
Cut & Restore Concrete	$ 16.79		0.10%	100.00%	$ 0.02		0.10%	97.50%	$ 0.02		0.10%	95.00%	$ 0.02
Cut & Restore Sod	$ 5.85		2.54%	100.00%	$ 0.15		2.54%	97.50%	$ 0.14		2.54%	95.00%	$ 0.14
			100.00%		$ 6.06		100.00%		$ 6.01		100.00%		$ 5.97

BCPM Structure Inputs

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
	50.73%	92.50%	$ 2.91		50.73%	90.00%	$ 2.83		50.7%	90.0%	$ 2.83
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.0%	90.0%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.0%	90.0%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.0%	90.0%	$ -
	0.80%	92.50%	$ 0.17		0.80%	90.00%	$ 0.16		0.8%	90.0%	$ 0.16
	7.70%	92.50%	$ 1.14		7.70%	90.00%	$ 1.11		7.7%	90.0%	$ 1.11
	5.44%	92.50%	$ 0.91		5.44%	90.00%	$ 0.89		5.4%	90.0%	$ 0.89
	35.33%	92.50%	$ 2.35		35.33%	90.00%	$ 2.28		35.3%	90.0%	$ 2.28
	100.00%		$ 7.48		100.00%		$ 7.28		100.00%		$ 7.28

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
$ -	50.73%	80.00%	$ 2.52	$ -	50.73%	80.00%	$ 2.52	$ -	50.73%	80.00%	$ 2.52
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.80%	80.00%	$ 0.15	$ -	0.80%	80.00%	$ 0.15	$ -	0.80%	80.00%	$ 0.15
$ -	7.70%	80.00%	$ 0.99	$ -	7.70%	80.00%	$ 0.99	$ -	7.70%	80.00%	$ 0.99
$ -	5.44%	80.00%	$ 0.79	$ -	5.44%	80.00%	$ 0.79	$ -	5.44%	80.00%	$ 0.79
$ -	35.33%	80.00%	$ 2.03	$ -	35.33%	80.00%	$ 2.03	$ -	35.33%	80.00%	$ 2.03
	100.00%		$ 6.47		100.00%		$ 6.47		100.00%		$ 6.47

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
	69.90%	100.00%	$ 3.40		69.90%	100.00%	$ 3.40		69.90%	100.00%	$ 3.40
	2.54%	100.00%	$ 0.14		2.54%	100.00%	$ 0.14		2.54%	100.00%	$ 0.14
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	19.10%	92.50%	$ 2.91		19.10%	90.00%	$ 2.83		19.10%	90.00%	$ 2.83
	4.66%	92.50%	$ 0.30		4.66%	90.00%	$ 0.30		4.66%	90.00%	$ 0.30
	0.60%	92.50%	$ 0.08		0.60%	90.00%	$ 0.08		0.60%	90.00%	$ 0.08
	0.43%	92.50%	$ 0.07		0.43%	90.00%	$ 0.06		0.43%	90.00%	$ 0.06
	2.77%	92.50%	$ 0.15		2.77%	90.00%	$ 0.15		2.77%	90.00%	$ 0.15
	100.00%		$ 7.06		100.00%		$ 6.96		100.00%		$ 6.96

BCPM Structure Inputs

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adustment	% Activity	% Assigned Telephone	Weighted Amount
	40.17%	85.00%	$ 2.12		40.17%	85.00%	$ 2.12		40.17%	85.00%	$ 2.12
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	3.45%	85.00%	$ 0.67		3.45%	85.00%	$ 0.67		3.45%	85.00%	$ 0.67
	13.36%	85.00%	$ 1.82		13.36%	85.00%	$ 1.82		13.36%	85.00%	$ 1.82
	5.26%	85.00%	$ 0.81		5.26%	85.00%	$ 0.81		5.26%	85.00%	$ 0.81
	37.76%	85.00%	$ 2.30		37.76%	85.00%	$ 2.30		37.76%	85.00%	$ 2.30
	100.00%		$ 7.72		100.00%		$ 7.72		100.00%		$ 7.72

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adustment	% Activity	% Assigned Telephone	Weighted Amount
$ -	40.17%	80.00%	$ 1.99	$ -	40.17%	80.00%	$ 1.99	$ -	40.17%	80.00%	$ 1.99
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	3.45%	80.00%	$ 0.63	$ -	3.45%	80.00%	$ 0.63	$ -	3.45%	80.00%	$ 0.63
$ -	13.36%	80.00%	$ 1.72	$ -	13.36%	80.00%	$ 1.72	$ -	13.36%	80.00%	$ 1.72
$ -	5.26%	80.00%	$ 0.76	$ -	5.26%	80.00%	$ 0.76	$ -	5.26%	80.00%	$ 0.76
$ -	37.76%	80.00%	$ 2.17	$ -	37.76%	80.00%	$ 2.17	$ -	37.76%	80.00%	$ 2.17
	100.00%		$ 7.27		100.00%		$ 7.27		100.00%		$ 7.27

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adustment	% Activity	% Assigned Telephone	Weighted Amount
	45.16%	100.00%	$ 2.20		45.16%	100.00%	$ 2.20		45.16%	100.00%	$ 2.20
	4.59%	100.00%	$ 0.26		4.59%	100.00%	$ 0.26		4.59%	100.00%	$ 0.26
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	40.21%	85.00%	$ 5.63		40.21%	85.00%	$ 5.63		40.21%	85.00%	$ 5.63
	3.17%	85.00%	$ 0.19		3.17%	85.00%	$ 0.19		3.17%	85.00%	$ 0.19
	1.63%	85.00%	$ 0.20		1.63%	85.00%	$ 0.20		1.63%	85.00%	$ 0.20
	0.64%	85.00%	$ 0.09		0.64%	85.00%	$ 0.09		0.64%	85.00%	$ 0.09
	4.60%	85.00%	$ 0.23		4.60%	85.00%	$ 0.23		4.60%	85.00%	$ 0.23
	100.00%		$ 8.80		100.00%		$ 8.80		100.00%		$ 8.80

Hard Rock - Buried Distribution Cable

Activity	Base Cost Per Foot Installed	DENSITY 0-5 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Plow	$ 4.87	$ -	83.08%	100.00%	$ 4.05	$ -	83.08%	100.00%	$ 4.05	$ -	83.08%	100.00%	$ 4.05
Rocky Plow	$ 5.64	$ -	2.64%	100.00%	$ 0.15	$ -	2.64%	100.00%	$ 0.15	$ -	2.64%	100.00%	$ 0.15
Trench & Backfill	$ 4.87	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Rocky Trench	$ 4.87	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Backhoe Trench	$ 4.87	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Hand Dig Trench	$ 4.87	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Bore Cable	$ 16.46	$ -	9.32%	100.00%	$ 1.53	$ -	9.32%	95.00%	$ 1.46	$ -	9.32%	90.00%	$ 1.38
Push Pipe & Pull Cable	$ 7.07	$ -	2.31%	100.00%	$ 0.16	$ -	2.31%	95.00%	$ 0.16	$ -	2.31%	90.00%	$ 0.15
Cut & Restore Asphalt	$ 14.73	$ -	0.01%	100.00%	$ 0.00	$ -	0.01%	95.00%	$ 0.00	$ -	0.01%	90.00%	$ 0.00
Cut & Restore Concrete	$ 16.79	$ -	0.10%	100.00%	$ 0.02	$ -	0.10%	95.00%	$ 0.02	$ -	0.10%	90.00%	$ 0.02
Cut & Restore Sod	$ 5.85	$ -	2.54%	100.00%	$ 0.15	$ -	2.54%	95.00%	$ 0.14	$ -	2.54%	90.00%	$ 0.13
			100.00%		$ 6.06		100.00%		$ 5.97		100.00%		$ 5.87

Hard Rock - Aerial Feeder Cable

Activity	Base Cost Per Unit	DENSITY 0-5 Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
Poles	$ 291.38		$ 235.52	27%	$ 144.42		$ 235.52	27%	$ 144.42		$ 235.52	27%	$ 144.42
Anchors and Guys	$ 77.03		$ 155.62	100%	$ 38.78		$ 155.62	100%	$ 38.78		$ 155.62	100%	$ 38.78
					$ 183.20				$ 183.20				$ 183.20

Hard Rock - Aerial Distribution Cable

Activity	Base Cost Per Unit	DENSITY 0-5 Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
Poles	$ 291.38	$ -	$ 235.52	27%	$ 144.42	$ -	$ 235.52	27%	$ 144.42	$ -	$ 235.52	27%	$ 144.42
Anchors and Guys	$ 77.03	$ -	$ 155.62	100%	$ 38.78	$ -	$ 155.62	100%	$ 38.78	$ -	$ 155.62	100%	$ 38.78
					$ 183.20				$ 183.20				$ 183.20

BCPM Structure Inputs

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
$ -	69.90%	100.00%	$ 3.40	$ -	70%	100.00%	$ 3.40	$ -	69.90%	100.00%	$ 3.40
$ -	2.54%	100.00%	$ 0.14	$ -	2.54%	100.00%	$ 0.14	$ -	2.54%	100.00%	$ 0.14
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	19.10%	80.00%	$ 2.52	$ -	19.10%	80.00%	$ 2.52	$ -	19.10%	80.00%	$ 2.52
$ -	4.66%	80.00%	$ 0.26	$ -	4.66%	80.00%	$ 0.26	$ -	4.66%	80.00%	$ 0.26
$ -	0.60%	80.00%	$ 0.07	$ -	0.60%	80.00%	$ 0.07	$ -	0.60%	80.00%	$ 0.07
$ -	0.43%	80.00%	$ 0.06	$ -	0.43%	80.00%	$ 0.06	$ -	0.43%	80.00%	$ 0.06
$ -	2.77%	80.00%	$ 0.13	$ -	2.77%	80.00%	$ 0.13	$ -	2.77%	80.00%	$ 0.13
	100.00%		$ 6.58			920.00%	$ 6.58		100.00%		$ 6.58

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
	$ 235.52	27%	$ 144.42		$ 235.52	27%	$ 144.42		$ 235.52	27%	$ 144.42
	$ 155.62	100%	$ 46.53		$ 155.62	100%	$ 46.53		$ 155.62	100%	$ 46.53
			$ 190.95				$ 190.95				$ 190.95

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
$ -	$ 235.52	27%	$ 144.42	$ -	$ 235.52	27%	$ 144.42	$ -	$ 235.52	27%	$ 144.42
$ -	$ 155.62	100%	$ 46.53	$ -	$ 155.62	100%	$ 46.53	$ -	$ 155.62	100%	$ 46.53
			$ 190.95				$ 190.95				$ 190.95

BCPM Structure Inputs

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
$ -	45.16%	100.00%	$ 2.20	$ -	45.16%	100.00%	$ 2.20	$ -	45%	100.00%	$ 2.20
$ -	4.59%	100.00%	$ 0.26	$ -	4.59%	100.00%	$ 0.26	$ -	4.59%	100.00%	$ 0.26
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	40.21%	80.00%	$ 5.29	$ -	40.21%	80.00%	$ 5.29	$ -	40.21%	80.00%	$ 5.29
$ -	3.17%	80.00%	$ 0.18	$ -	3.17%	80.00%	$ 0.18	$ -	3.17%	80.00%	$ 0.18
$ -	1.63%	80.00%	$ 0.19	$ -	1.63%	80.00%	$ 0.19	$ -	1.63%	80.00%	$ 0.19
$ -	0.64%	80.00%	$ 0.09	$ -	0.64%	80.00%	$ 0.09	$ -	0.64%	80.00%	$ 0.09
$ -	4.60%	80.00%	$ 0.22	$ -	4.60%	80.00%	$ 0.22	$ -	4.60%	80.00%	$ 0.22
	100.00%		$ 8.43		100.00%		$ 8.43		100.00%		$ 8.43

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
	$ 235.52	27%	$ 144.42		$ 235.52	27%	$ 144.42		$ 235.52	27%	$ 144.42
	$ 155.62	100%	$ 69.80		$ 155.62	100%	$ 69.80		$ 155.62	100%	$ 69.80
			$ 214.22				$ 214.22				$ 214.22

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
$ -	$ 235.52	27%	$ 144.42	$ -	$ 235.52	27%	$ 144.42	$ -	$ 235.52	27%	$ 144.42
$ -	$ 155.62	100%	$ 69.80	$ -	$ 155.62	100%	$ 69.80	$ -	$ 155.62	100%	$ 69.80
			$ 214.22				$ 214.22				$ 214.22

Manhole Inputs

Normal - Manhole

Unit	Per Unit Costs		DENSITY 0-5			DENSITY 6-100			DENSITY 101-200		
	Material	Installation	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost
Handhole 3x5 or 4x6	$ 948.81	$ 623.44		75.00%	$ 1,179.19		75.00%	$ 1,179.19		75.00%	$ 1,179.19
Manhole 4x6x7	$ 2,435.62	$ 1,600.38		90.00%	$ 3,632.40		90.00%	$ 3,632.40		90.00%	$ 3,632.40
Manhold 12x6x7	$ 3,282.86	$ 2,157.08		80.00%	$ 4,351.95		80.00%	$ 4,351.95		80.00%	$ 4,351.95
Adder 12x6x7	$ 2,864.45	$ 470.54		80.00%	$ 2,667.99		80.00%	$ 2,667.99		80.00%	$ 2,667.99
Conduit Per Duct Foot	$ 1.02	N/A	N/A	100.00%	$ 1.02	N/A	100.00%	$ 1.02	N/A	100.00%	$ 1.02

Soft Rock - Manhole

Unit	Per Unit Costs		DENSITY 0-5			DENSITY 6-100			DENSITY 101-200		
	Material	Installation	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost
Handhole 3x5 or 4x6	$ 948.81	$ 623.44		75%	$ 1,179.19		75%	$ 1,179.19		75%	$ 1,179.19
Manhole 4x6x7	$ 2,435.62	$ 1,600.38		90%	$ 3,632.40		90%	$ 3,632.40		90%	$ 3,632.40
Manhold 12x6x7	$ 3,282.86	$ 2,157.08		80%	$ 4,351.95		80%	$ 4,351.95		80%	$ 4,351.95
Adder 12x6x7	$ 2,864.45	$ 470.54		80%	$ 2,667.99		80%	$ 2,667.99		80%	$ 2,667.99
Conduit Per Duct Foot	$ 1.02	N/A	N/A	100%	$ 1.02	N/A	100%	$ 1.02	N/A	100%	$ 1.02

Hard Rock - Manhole

Unit	Per Unit Costs		DENSITY 0-5			DENSITY 6-100			DENSITY 101-200		
	Material	Installation	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost
Handhole 3x5 or 4x6	$ 948.81	$ 623.44		75%	$ 1,179.19		75%	$ 1,179.19		75%	$ 1,179.19
Manhole 4x6x7	$ 2,435.62	$ 1,600.38		90%	$ 3,632.40		90%	$ 3,632.40		90%	$ 3,632.40
Manhold 12x6x7	$ 3,282.86	$ 2,157.08		80%	$ 4,351.95		80%	$ 4,351.95		80%	$ 4,351.95
Adder 12x6x7	$ 2,864.45	$ 470.54		80%	$ 2,667.99		80%	$ 2,667.99		80%	$ 2,667.99
Conduit Per Duct Foot	$ 1.02	N/A	N/A	100%	$ 1.02	N/A	100%	$ 1.02	N/A	100%	$ 1.02

BCPM ManHole Inputs

DENSITY 201-650			DENSITY 651-850			DENSITY 851-2550		
Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost
	75.00%	$ 1,179.19		75.00%	$ 1,179.19		75.00%	$ 1,179.19
	90.00%	$ 3,632.40		90.00%	$ 3,632.40		90.00%	$ 3,632.40
	80.00%	$ 4,351.95		80.00%	$ 4,351.95		80.00%	$ 4,351.95
	80.00%	$ 2,667.99		80.00%	$ 2,667.99		80.00%	$ 2,667.99
N/A	100.00%	$ 1.02	N/A	100.00%	$ 1.02	N/A	100.00%	$ 1.02

DENSITY 201-650			DENSITY 651-850			DENSITY 851-2550		
Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost
	75%	$ 1,179.19		75%	$ 1,179.19		75%	$ 1,179.19
	90%	$ 3,632.40		90%	$ 3,632.40		90%	$ 3,632.40
	80%	$ 4,351.95		80%	$ 4,351.95		80%	$ 4,351.95
	80%	$ 2,667.99		80%	$ 2,667.99		80%	$ 2,667.99
N/A	100%	$ 1.02	N/A	100%	$ 1.02	N/A	100%	$ 1.02

DENSITY 201-650			DENSITY 651-850			DENSITY 851-2550		
Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost
	75%	$ 1,179.19		75%	$ 1,179.19		75%	$ 1,179.19
	90%	$ 3,632.40		90%	$ 3,632.40		90%	$ 3,632.40
	80%	$ 4,351.95		80%	$ 4,351.95		80%	$ 4,351.95
	80%	$ 2,667.99		80%	$ 2,667.99		80%	$ 2,667.99
N/A	100%	$ 1.02	N/A	100%	$ 1.02	N/A	100%	$ 1.02

BCPM ManHole Inputs

DENSITY 2551-5000			DENSITY 5001-10000			DENSITY >10001		
Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost
	75.00%	$ 1,179.19		75.00%	$ 1,179.19		75.00%	$ 1,179.19
	90.00%	$ 3,632.40		90.00%	$ 3,632.40		90.00%	$ 3,632.40
	80.00%	$ 4,351.95		80.00%	$ 4,351.95		80.00%	$ 4,351.95
	80.00%	$ 2,667.99		80.00%	$ 2,667.99		80.00%	$ 2,667.99
N/A	100.00%	$ 1.02	N/A	100.00%	$ 1.02	N/A	100.00%	$ 1.02

DENSITY 2551-5000			DENSITY 5001-10000			DENSITY >10001		
Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost
	75%	$ 1,179.19		75%	$ 1,179.19		75%	$ 1,179.19
	90%	$ 3,632.40		90%	$ 3,632.40		90%	$ 3,632.40
	80%	$ 4,351.95		80%	$ 4,351.95		80%	$ 4,351.95
	80%	$ 2,667.99		80%	$ 2,667.99		80%	$ 2,667.99
N/A	100%	$ 1.02	N/A	100%	$ 1.02	N/A	100%	$ 1.02

DENSITY 2551-5000			DENSITY 5001-10000			DENSITY >10001		
Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost
	75%	$ 1,179.19		75%	$ 1,179.19		75%	$ 1,179.19
	90%	$ 3,632.40		90%	$ 3,632.40		90%	$ 3,632.40
	80%	$ 4,351.95		80%	$ 4,351.95		80%	$ 4,351.95
	80%	$ 2,667.99		80%	$ 2,667.99		80%	$ 2,667.99
N/A	100%	$ 1.02	N/A	100%	$ 1.02	N/A	100%	$ 1.02

BCPM Spacing Inputs

Spacing Tables

Feeder Spacing Table

Density	In Feet			
	Manhole Spacing	Pole Spacing	Guy Spacing	Relative Pole Units
0	400	250	1500	6.00
6	400	250	1500	6.00
101	400	250	1500	6.00
201	400	200	1000	5.00
651	400	200	1000	5.00
851	400	200	1000	5.00
2551	400	150	500	3.33
5001	400	150	500	3.33
10001	400	150	500	3.33

Distribution Spacing Table

Density	In Feet			
	Manhole Spacing	Pole Spacing	Guy Spacing	Relative Pole Units
0	400	250	1500	6.00
6	400	250	1500	6.00
101	400	250	1500	6.00
201	400	200	1000	5.00
651	400	200	1000	5.00
851	400	200	1000	5.00
2551	400	150	500	3.33
5001	400	150	500	3.33
10001	400	150	500	3.33

BCPM Loop Percent Table Inputs

Loop Percentage Tables

Distribution Plant Mix Table

Normal Terrain			
Density	UnderGrnd %	Buried %	Aerial%
0	0.00E+00	94.60%	5.40%
6	2.00E-03	92.20%	7.60%
101	7.00E-03	89.50%	9.80%
201	1.10E-02	87.50%	11.40%
651	1.40E-02	85.80%	12.80%
851	1.60E-02	84.40%	14.00%
2551	1.90E-02	83.00%	15.10%
5001	2.10E-02	81.90%	16.00%
10001	2.30%	80.90%	16.80%

Soft Rock Terrain			
Density	UnderGrnd %	Buried %	Aerial%
0	0.00%	94.60%	5.40%
6	0.20%	92.20%	7.60%
101	0.70%	89.50%	9.80%
201	1.10%	87.50%	11.40%
651	1.40%	85.80%	12.80%
851	1.60%	84.40%	14.00%
2551	1.90%	83.00%	15.10%
5001	2.10%	81.90%	16.00%
10001	2.30%	80.90%	16.80%

Hard Rock Terrain			
Density	UnderGrnd %	Buried %	Aerial%
0	0.00%	94.60%	5.40%
6	0.20%	92.20%	7.60%
101	0.70%	89.50%	9.80%
201	1.10%	87.50%	11.40%
651	1.40%	85.80%	12.80%
851	1.60%	84.40%	14.00%
2551	1.90%	83.00%	15.10%
5001	2.10%	81.90%	16.00%
10001	2.30%	80.90%	16.80%

Copper Plant Mix Table

Normal Terrain			
Density	UnderGrnd %	Buried %	Aerial%
0	14.80%	82.60%	2.60%
6	15.20%	82.00%	2.80%
101	15.60%	81.50%	2.90%
201	15.90%	81.00%	3.10%
651	16.10%	80.70%	3.20%
851	16.30%	80.40%	3.30%
2551	16.50%	80.10%	3.40%
5001	16.60%	79.90%	3.50%
10001	16.80%	79.70%	3.50%

Soft Rock Terrain			
Density	UnderGrnd %	Buried %	Aerial%
0	14.80%	82.60%	2.60%
6	15.20%	82.00%	2.80%
101	15.60%	81.50%	2.90%
201	15.90%	81.00%	3.10%
651	16.10%	80.70%	3.20%
851	16.30%	80.40%	3.30%
2551	16.50%	80.10%	3.40%
5001	16.60%	79.90%	3.50%
10001	16.80%	79.70%	3.50%

Hard Rock Terrain			
Density	UnderGrnd %	Buried %	Aerial%
0	14.80%	82.60%	2.60%
6	15.20%	82.00%	2.80%
101	15.60%	81.50%	2.90%
201	15.90%	81.00%	3.10%
651	16.10%	80.70%	3.20%
851	16.30%	80.40%	3.30%
2551	16.50%	80.10%	3.40%
5001	16.60%	79.90%	3.50%
10001	16.80%	79.70%	3.50%

Fiber Plant Mix Table (Loop)

Normal Terrain - Loop			
Density	UnderGrnd %	Buried %	Aerial%
0	11.00%	87.00%	2.00%
6	18.20%	79.60%	2.20%
101	24.10%	73.50%	2.40%
201	29.00%	68.50%	2.50%
651	33.10%	64.20%	2.70%
851	36.60%	60.60%	2.80%
2551	39.70%	57.40%	2.90%
5001	42.30%	54.80%	2.90%
10001	44.60%	52.40%	3.00%

Soft Rock Terrain - Loop			
Density	UnderGrnd %	Buried %	Aerial%
0	11.00%	87.00%	2.00%
6	18.20%	79.60%	2.20%
101	24.10%	73.50%	2.40%
201	29.00%	68.50%	2.50%
651	33.10%	64.20%	2.70%
851	36.60%	60.60%	2.80%
2551	39.70%	57.40%	2.90%
5001	42.30%	54.80%	2.90%
10001	44.60%	52.40%	3.00%

Hard Rock Terrain - Loop			
Density	UnderGrnd %	Buried %	Aerial%
0	11.00%	87.00%	2.00%
6	18.20%	79.60%	2.20%
101	24.10%	73.50%	2.40%
201	29.00%	68.50%	2.50%
651	33.10%	64.20%	2.70%
851	36.60%	60.60%	2.80%
2551	39.70%	57.40%	2.90%
5001	42.30%	54.80%	2.90%
10001	44.60%	52.40%	3.00%

BCPM Loop Percent Table Inputs

Fiber Plant Mix Table (Transport)

Normal Terrain - Transport			
Density	UnderGrnd %	Buried %	Aerial%
0	11.00%	87.00%	2.00%
6	18.20%	79.60%	2.20%
101	24.10%	73.50%	2.40%
201	29.00%	68.50%	2.50%
651	33.10%	64.20%	2.70%
851	36.60%	60.60%	2.80%
2551	39.70%	57.40%	2.90%
5001	42.30%	54.80%	2.90%
10001	44.60%	52.40%	3.00%

Soft Rock Terrain - Transport			
Density	UnderGrnd %	Buried %	Aerial%
0	11.00%	87.00%	2.00%
6	18.20%	79.60%	2.20%
101	24.10%	73.50%	2.40%
201	29.00%	68.50%	2.50%
651	33.10%	64.20%	2.70%
851	36.60%	60.60%	2.80%
2551	39.70%	57.40%	2.90%
5001	42.30%	54.80%	2.90%
10001	44.60%	52.40%	3.00%

Hard Rock Terrain - Transport			
Density	UnderGrnd %	Buried %	Aerial%
0	11.00%	87.00%	2.00%
6	18.20%	79.60%	2.20%
101	24.10%	73.50%	2.40%
201	29.00%	68.50%	2.50%
651	33.10%	64.20%	2.70%
851	36.60%	60.60%	2.80%
2551	39.70%	57.40%	2.90%
5001	42.30%	54.80%	2.90%
10001	44.60%	52.40%	3.00%

Average Number of Housing Units Per Dwelling For Each Census Data Range

Units per Dwelling	Density								
	0-5	6-100	101-200	201-650	651-850	851-2550	2551-5000	5001-10000	>10,000
2	2	2	2	2	2	2	2	2	2
3-4	3	3	3	3	3	3	3	3	3
5-9	7	7	7	7	7	7	7	7	7
10-19	15	15	15	15	15	15	15	15	15
20-49	35	35	35	35	35	35	35	35	35
>50	55	55	55	55	55	55	55	55	55
Other	1	1	1	1	1	1	1	1	1

Density Cable Sizing Factor Table

Density	Feeder	Distribution
0	54.69%	100.00%
6	54.95%	100.00%
101	55.22%	100.00%
201	55.48%	100.00%
651	55.74%	100.00%
851	56.01%	100.00%
2551	56.27%	100.00%
5001	56.53%	100.00%
10001	56.80%	100.00%

BCPM Loop Percent Table Inputs

DensityHhTable

Density	Percent Single Family	Household per Multi Unit Dwelling	Percent Multi Family Dwellings	Lots per Household
0	96.00%	2.80	4.00%	97.43%
6	93.90%	3.20	6.10%	95.81%
101	89.00%	4.50	11.00%	91.44%
201	83.40%	5.20	16.60%	86.59%
651	74.20%	5.70	25.80%	78.73%
851	74.20%	5.70	25.80%	78.73%
2551	59.40%	5.90	40.60%	66.28%
5001	59.40%	7.10	40.60%	65.12%
10001	22.00%	7.10	78.00%	32.99%

Structure Allocation Table (Percent of Structure Assigned to Facility)

Cable Size	Cable Structure %	Fiber Structure %
0	50.00%	50.00%
200	50.00%	50.00%
900	50.00%	50.00%
2400	50.00%	50.00%
4200	50.00%	50.00%
>4200	75.00%	25.00%

Voice Grade Ratio Table

# Switched Lines In CBG	% Switched To VG	% Switched To DS1	% Special To VG	% Special To DS1
0	100.00%	0.00%	100.00%	0.00%
2017	100.00%	0.00%	100.00%	0.00%
10000	100.00%	0.00%	100.00%	0.00%
20000	100.00%	0.00%	100.00%	0.00%

DLC & Electronic Costs

Digital Loop Carrier Remote System Cost Table

	Fixed Cost	Per Line Cost for each service available								
Dlc Fiber Size	All	VG	ISDN	DS1	DDS	4W	EBS	COIN	ADSL	HDSL
0	$ 20,098.91	$ 140.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25	$ 20,098.91	$ 140.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
49	$ 23,360.07	$ 140.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
97	$ 23,360.07	$ 140.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
121	$ 32,285.91	$ 140.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
193	$ 32,285.91	$ 140.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
241	$ 122,993.17	$ 115.05	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
385	$ 127,553.13	$ 115.05	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
673	$ 138,478.75	$ 115.05	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1345	$ 168,070.49	$ 115.05	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

DLC COT Investment Table

COT Size	Fixed Cost
0	$ 11,278.32
25	$ 11,278.32
49	$ 11,278.32
97	$ 11,278.32
121	$ 11,278.32
193	$ 11,278.32
241	$ 11,278.32
385	$ 11,278.32
673	$ 49,452.07
1345	$ 63,889.11

BCPM Miscellaneous Inputs

Miscellaneous Inputs

Variable	Value	Description
Cable & Wire Inputs		
PairsPerHousingUnit	2	Distribution pairs per residential housing unit
PairsPerBusinessLocation	6	Minimum number of pairs per business location
MaxSizeFDI	4200	Maximum Size Feeder Distribution Interface Cabinet (Cross Connect)
MaxFiberSize	288	Maximum Fiber Cable Size
MaxFeederSize	4,200	Maximum Copper Feeder Cable Size
MaxDistSize	3600	Maximum Copper Distribution Cable Size
CprMaxDistr	12,000	Maximum length of copper cable in the CBG distribution area
FiberCableDiscount	0.00%	Fiber Cable Discount %
CopperCableDiscount	0.00%	Copper Cable Discount %
InvLoopCap	$ 10,000	Loop Investment Cap Expense
BreakPoint	12,000	Cable Break Point
Terrain Inputs and Surface Impacts		
CriticalWaterDepth	3	Depth in feet at which water impacts placement costs
WaterFactor	30.00%	% Cost increase for presence of water within critical depth
NewTerrainTrigger	5	Value that triggers new terrain variable multiplier
NewTerrainFactor	1	Cost multiplier when new terrain variable exceeds trigger point
MinSlopeTrigger	12	Point at which minimum slope effects placement distance
MinSlopeFactor	1.10	Change in distance due to increased average slope
MaxSlopeTrigger	30	Point where presence of very high slope causes yet more cable distance
MaxSlopeFactor	1.05	Change in distance due to a maximum only slope presence
CombSlopeFactor	1.20	Secondary change in distance due to substantial slope presence
Census Data Inputs - State Specific		
BusinessPrem	10	Average Number of Business lines per location
Trench Depth		
NormalUGBuriedCover	24.00	Minimum Cover Depth in inches for Buried/Underground Copper Cable
NormalFiberCover	36.00	Minimum Cover Depth in inches for Buried/Underground Fiber

BCPM Miscellaneous Inputs

Digital Electronics		
OpticsCost	$ 77,373.48	Material & Installation for Fiber Optics Terminal at CO and Customer Loc
CopperT1	$ 1,393.55	Average Cost per DS-1 on copper (both terminals & repeater)
FbrTermFrame	$ -	Material & Installation for Fiber Termination Frame1 at CO
D4Bank	$ -	Material & Installation for D4 type equipment.
ElectronicFill	85.00%	Fill Factors for Electronics
HiCapFill	95.00%	Fill Factors for High Capacity Optic Multiplexers
SmallDLCDiscount	0.00%	Small DLC Electronics Discount %
LargeDLCDiscount	0.00%	Large DLC Electronics Discount %
MaxCOTDLCL	2016	Maximum Central Office Terminal DLC-L Size
MaxCOTDLCS	672	Maximum Central Office Terminal DLC-S Size
COTDLCLPerLine	$ -	Central Office Terminal DLC-L Per line Investment
COTDLCSPerLine	$ -	Central Office Terminal DLC-S Per line Investment
Financial Data		
ReturnOnEquity	13.12%	Return On Equity
DebtRate	7.8%	Debt Rate
DebtRatio	32.82%	Debt Ratio
Tax Data		
FederalTaxRate	35.0%	Federal Tax Rate
StateTaxRate	5.3%	State Tax Rate
AdValoremInsurance	0.0%	Ad Valorem, Insurance, etc.
OtherTaxRate	0.7%	Other Tax Rate
Tax Depreciation		
BookSurvivalCurves	CG&S	Use Survival Curves
BookConvention	Mid Year	Convention
BookELG_VG	ELG	ELG / VG
BookWL_RL	Remaining Life	WL / RL
Calculated Results		
DLC-SDiscount	100.00%	DLC Small - Pricing ratio after Discount
DLC-LDiscount	100.00%	DLC Large - Pricing ratio after Discount
FiberCostRatio	100.00%	Fiber cable cost ratio after discount
CopperCostRatio	100.00%	Copper Cable Cost ratio after discount
CopperGauge	26	Gauge of copper cable
Version 3 Input Change: Extended Range Line Card Inputs		
COTDLCLPerLineExRange	$ -	Central Office Terminal DLC-L Per line Investment for Extended Range Line Cards
COTDLCSPerLineExRange	$ -	Central Office Terminal DLC-S Per line Investment for Extended Range Line Cards
RTDLCLPerLineExRange	$ 99.74	Remote Terminal DLC-L Per line Investment for Extended Range Line Cards
RTDLCSPerLineExRange	$ 120.00	Remote Terminal DLC-S Per line Investment for Extended Range Line Cards
BreakPointExRange	13,600	Breakpoint (in feet) when Extended Range line cards are Required in DLC
Wire Center Clli Length		
CliLength	11	Wire Center CliName length

ISDN-BRI/IDSL ADDITIVE COST STUDY – METHODS

Sprint Florida, Inc.

April 17, 2000

ISDN-BRI/IDSL ADDITIVE COST STUDY - METHODS
Table of Contents

A. Purpose
B. Scope
C. Introduction
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F. ISDN-BRI/IDSL Additive Results

A. Purpose

The purpose of the ISDN-BRI/IDSL additive cost study is to determine TELRIC of ISDN-BRI or IDSL capable loops. The monthly recurring charge applies in addition to the monthly recurring 2-wire loop price and applies only to loops being served through Digital Loop Carrier Systems (DLC).

B. Scope

The cost results were developed specifically for the Sprint Florida serving area and apply only to Florida.

C. Introduction

The Telecommunications Act of 1996 (Act) states:

Provide to any requesting carrier non-discriminatory access to network elements

- On an unbundled basis
- At any technically feasible point
- At rates and terms that are just, reasonable and non-discriminatory
- In accordance with the interconnection agreement
- In a manner that allows the requesting carrier to combine network elements to provide its telecommunications service (251(c)(3))

Paragraph 167 of FCC 99-238 states,

> We modify the definition of the loop network element to include all features, functions, and capabilities of the transmission facilities including dark fiber and attached electronics (except those for the provision of advanced services, such as DSLAMs) owned by the incumbent LEC, between the incumbent LEC's central office and the loop demarcation point at the customer premises.

Thus, Sprint will provide to requesting CLECs ISDN-BRI/IDSL capable loops.

D. Assumptions

- This additive applies only to loops served through digital loop carrier systems.
- The costs are associated with providing a loop capable of providing ISDN-BRI/IDSL served through a DLC.
- The material costs used in the model are based either on recent purchase costs or on manufacturers' quotes.
- ISDN-BRI/IDSL provides 144Kbps bandwidth.
- Loops not served through a DLC do not require the additive to be ISDN-BRI/ISDL capable. The loop may require qualification and/or conditioning to become ISDN-BRI/IDSL capable.
- Sprint will not provide IDSL central office or customer premises equipment.
- Loops that are short enough to not be served by a DLC do not require the additive. The ISDN-BRI functionality will be provided through the central office switch for loops not served through a DCL. Costs for ISDN-BRI switching functionality are defined in a separate cost study.

- Universal DLCs are assumed to provide the unbundled loop.
- IDSL is the digital subscriber line equivalent of ISDN-BRI.

E. Methodology

The cost is based on the need for additional cards in the Central Office and Remote Terminals, and additional Span Line requirements for ISDN-BRI. Separate investment requirements were obtained for DLC and span line.

The cost of the equipment varies by small DLC system and by large DLC systems. Costs of ISDN-BRI cards were obtained from current vendor quotes for both small and large DLCs. For common equipment, current vendor quotes were also obtained. Since the common equipment varies by size of large DLC system, a simple average was used to determine the investment needs for large DLCs. Utilizing the output from BCPM, the number of loops served through small and large DLCs was identified. A weighting was then determined based on the number of loops served by each DLC system. The weighting was then applied to the investment requirements for each type of DLC system. Cost development for DLCs may be found in the tabs labeled "work-DLC Cards" and "work – DLC Allocation."

Span line is the connection between the COT and RT and is usually a DS-3 or higher facility. Investment for additional span line represents the capacity of the incremental span line requirement for an ISDN-BRI/IDSL level of bandwidth. Normal voice circuits require 56/64Kbps or DS-0 level of capacity within the span line. Since ISDN-BRI/IDSL require 144Kbps of capacity, three DS-0s of capacity will be utilized in the span line. The investment for the additional capacity is based on the incremental difference between voice cards and ISDN-BRI cards in the COT and RT.

The inputs and calculations may be found on the tab labeled "work-Span Line Cost" in the attachment.

Total investment equals the installed investment of the ISDN-BRI cards in the COT and RT plus the span line investment requirements. The two sources of cost are added together on the tab labeled "work – ISDN-BRI Cost." Within this tab, Cost factors and taxes are applied to the investment to develop annual and monthly costs. An allocation of common cost was then applied to develop a monthly recurring rate.

F. ISDN-BRI/IDSL Additive Results

BRI ISDN/IDSL COST Additive Summary

State	Monthly Cost	
FL	$	20.33

ISDN/IDSL COST Additive Calculations

				FL
		DLC Investment		
1		IDLC Card Cost - Small	$	388.91
2		DLC-Small Common Equipment	$	73.79
3	1+2	Investment to DLC-S	$	462.70
4		Proportion of DLC-small		6.59%
5	3*4	Allocation to DLC-S	$	30.50
6		IDLC Card Cost - Large	$	426.24
7		DLC-Large Common Equipment	$	293.04
8	6+7	Investment to DLC-L	$	719.28
9		Proportion of DLC-large		93.41%
10	8*9	Allocation to DLC-L	$	671.87
11	5+10	**Total DLC Investment**	**$**	**702.37**
12		Tax %		6.59%
13	11*12	Tax	$	46.29
14	11+13	**Total Installed Investment**	**$**	**748.65**
		Span Investment		
15		**Total Span Installed Investment**	**$**	**29.96**
16	14+16	**Total Investment**	**$**	**778.61**
17		ACF %		27.24%
18	16*17	Annual Cost	$	212.10
19		Months		12
20	18/19	Monthly Cost	$	17.68
21		Common cost		15.00%
22	20*21	Total Monthly Cost	$	20.33
23		Regulatory Fee %		0.000%
24	22*23	Regulatory Fee	$	-
25	22+24	**ISDN-BRI/IDSL Adder**	**$**	**20.33**

Span Line Investment by State		**State**
		FL
Material	**OC3 FOT (COT)** Virtual Group Interface VTG102	
	OC3 FOT (RT) VTG102 (4 DS-1s/card) (672 lines)	
	Total material	
	Tax	0.0659
	$ tax Total increase of 4 DS1's/D.E	
	Total Inc. increase of 1-DS1	
Investment	**Total incremental increase of 3 DS0's for 1 IDSN-BRI/IDSL circuit**	**$ 29.96**

DLC Allocation

		DLC-S	DLC-L
Cards	**IDLC Cards**	$ 388.91	$ 426.24
Common Equipment	**DLC small**	$ 73.79	
	DLC-L 672		$ 429.21
	DLC-L 1344		$ 260.08
	DLC-L 2016		$ 189.82
	Average DLC-L Common		**$ 293.04**

BRI ISDN DLC CARD COST

	Low Density DLC (AFC)			High Density DLC (RELTEC)		
Configuration	POTS/Line	ISDN/line	Difference	POTS/Line	ISDN/line	Difference
UDLC	[redacted]		$ 388.91	[redacted]		$ 426.24

BRI ISDN DLC COMMON EQUIPMENT COST

	Low Density DLC (AFC)			High Density DLC (RELTEC)			
Configuration	POTS/Line	33% of POTS	Difference/line	POTS/Line	200% of POTS	Difference	
UDLC	[redacted]		$ 73.79	[redacted]		$ 429.21	
						$ 260.06	
						$ 189.82	

AFC common shelf holds 120 POTS lines.
AFC common shelf holds 90 ISDN lines.
120/90 = 133% utilization with ISDN
Add 33% of common equipmnt cost to ISDN configuration.

RELTEC common shelf holds 96 POTS lines.
RELTEC common shelf holds 32 ISDN lines.
96/32 = 300% utilization with ISDN
Add 200% of common equipment cost to ISDN configuration.

Equipment Inputs

AFC Common eqpt.
COT/120 = [redacted]
RT/120 =
Total/120 =

Total/line = $ 223.60

RELTEC Common eqpt.
COT/672 = [redacted]
RT/672 =
Total/672 =

Total/line = $ 214.60

COT/1344 =
RT/1344 =
Total/1344 =

Total/line = $ 130.04

COT/2016 = [redacted]
RT/2016 =
Total/2016 =

Total/line = $ 94.91

DLC Breakdown

State	**FL**
DLC-Large	93.41%
DLC-Small	6.59%

Work Area	Inputs
State	FL
DLC-Large	1,438,203
DLC-Small	101,479
Copper Only	603,901
Total	2,143,583
DLC only	1,539,682
Source	BCPM Inventory Report

Copper / DLC Breakdown

State	FL
DLC-Large	67.09%
DLC-Small	4.73%
Copper Only	28.17%
Total	100.00%

Lines Served on DLC Only by State

State	FL
DLC-Large	93.41%
DLC-Small	6.59%
Total	100.00%

Factors

State	**FL**
Tax Rates	0.0659
Regulatory Fee	0.000%
Digital/Fiber Circuit ACF	27.24%

SUB-LOOP COST STUDY – METHODS

Sprint Florida, Inc.

April 17, 2000

SUB-LOOP COST STUDY - METHODS

Table of Contents

A. Purpose
B. Scope
C. Introduction
D. Assumptions
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F. Sub-loop Cost Study Results

A. Purpose

The purpose of the Sub-Loop Cost Study is to determine the monthly TELRIC for sub-loop feeder and sub-loop distribution. This study does not include the costs of creating the point of interconnection.

B. Scope

The cost results were developed specifically for the Sprint Florida serving area and apply only to Florida.

C. Introduction

The elements Sprint accounts for in the Sub-loop Cost Study consist of feeder and distribution facilties. The feeder element consists of all facilities from the MDF to FDI. The distribution element consists of the facilities from the FDI up to, but not including, the NID at the end-user premises. Sprint provides costs for the sub-loop feeder from the FDI back to the MDF and from the FDI to, but not including, the NID at the customer premise sub-loop distribution. These definitions are based upon the *Third Report and Order and Fourth Further Notice of Proposed Rulemaking* Paragraph 206.

> We [The FCC] define subloops as portions of the loop that can be accessed at terminals in the incumbent's outside plant. An accessible terminal is a point on the loop where technicians can access the wire or fiber within the cable without removing a splice case to reach the wire or fiber within. These would include a technically feasible point near the customer premise such as a pole or pedestal.... Another point of access would be the feeder distribution interface (FDI), which is where the trunk line or 'feeder', leading back to the central office and the 'distribution' plant branching out to the subscribers, meet and 'interface.'

The FDI provides a central point of interconnection for a customer service area (CSA). In real world applications and in modeling assumptions, the FDI is placed in a customer service area and is connected to every customer location in the CSA. Since this is the central point of the CSA and is easily accessible, Sprint has determined that this should be the primary point of interconnection for sub-loops.

D. Assumptions

See Loop Documentation.

E. Methodology

The costs were developed from the the BCPM loop run. In BCPM, the Loop Investment Summary report shows total investment for feeder and distribution. Feeder investment includes the FDI, Digital Loop Concentrators (DLCs), fiber and copper cables, and the supporting structures (poles and conduit) for the outside plant. These results are provided by wire center. The annual charge factors from the Sprint TELRIC UNE model are then applied to determine the cost per sub-loop feeder by wire center.

BCPM includes all FDI investments as part of the feeder. Since the FDI is the point of interconnection for both feeder and distribution sub-loops, the investment for the FDI was added to the distribution investment. Investment for FDI may be found in the view_grid_detail.csv file of BCPM. A cost per line for FDI investment was calculated by

taking the wirecenter FDI investment and dividing by copper enabled access lines. ACFs from the Sprint TELRIC UNE model are applied to the FDI investment per line and the sub-loop distribution investment. These two costs are added together with the result being the cost per sub-loop distribution by wire center.

F. Subloop Cost Study Results

Exchange	Wire Center	Total Lines Served	Monthly Cost (TELRIC)	Total Monthly Cost	Percent of Total Lines	Percent Deviation From Average	15.00% Cost with Common Cost
Tallahassee - FSU	TLHSFLXEDS0	12,138	$ 1.28	$ 15,565.63	0.57%	-84.99%	$ 1.47
Tallahassee - Calhoun	TLHSFLXADS0	76,749	$ 2.32	$ 177,975.84	3.58%	-72.86%	$ 2.67
Maitland XA	MTLDFLXADS1	16,467	$ 2.37	$ 39,091.49	0.77%	-72.22%	$ 2.73
North Naples	NNPLFLXADS1	57,476	$ 3.80	$ 218,510.40	2.68%	-55.51%	$ 4.37
Cypress Lake XB	CYLKFLXBRS0	13,802	$ 4.10	$ 56,529.03	0.64%	-52.07%	$ 4.71
Naples Moorings	NPLSFLXDDS0	61,922	$ 4.38	$ 271,135.29	2.89%	-48.76%	$ 5.04
South Fort Myers	FTMYFLXCDS2	39,545	$ 4.63	$ 183,061.63	1.84%	-45.83%	$ 5.32
Destin	DESTFLXADS0	23,700	$ 4.75	$ 112,521.16	1.11%	-44.44%	$ 5.46
Shalimar	SHLMFLXADS0	9,971	$ 4.77	$ 47,520.79	0.47%	-44.23%	$ 5.48
Fort Myers Beach	FTMBFLXADS0	12,287	$ 5.02	$ 61,647.46	0.57%	-41.29%	$ 5.77
Winter Park	WNPKFLXADS1	51,964	$ 5.03	$ 261,541.45	2.42%	-41.10%	$ 5.79
Lake Brantley	LKBRFLXADS1	47,183	$ 5.36	$ 253,070.82	2.20%	-37.23%	$ 6.17
Buenaventura Lakes	KSSMFLXDRS0	14,531	$ 5.45	$ 79,122.59	0.68%	-36.28%	$ 6.26
Altamonte Sprintgs	ALSPFLXADS0	56,951	$ 5.46	$ 310,755.83	2.66%	-36.15%	$ 6.28
Fort Walton Beach XA	FTWBFLXADS0	23,708	$ 5.51	$ 130,691.36	1.11%	-35.49%	$ 6.34
West Kissimmee	KSSMFLXBDS1	25,209	$ 5.62	$ 141,649.39	1.18%	-34.25%	$ 6.46
Bonita Springs	BNSPFLXADS1	43,879	$ 5.65	$ 247,864.58	2.05%	-33.90%	$ 6.50
Cypress Lake XA	CYLKFLXADS0	68,793	$ 5.77	$ 396,762.55	3.21%	-32.51%	$ 6.63
Goldenrod	GLRDFLXADS0	49,788	$ 5.82	$ 289,677.27	2.32%	-31.91%	$ 6.69
Marco Island	MOISFLXADS0	23,252	$ 5.97	$ 138,780.85	1.08%	-30.16%	$ 6.86
Fort Walton Beach XB	FTWBFLXBDS0	22,556	$ 6.04	$ 136,180.47	1.05%	-29.35%	$ 6.94
Fort Myers	FTMYFLXADS0	24,922	$ 6.05	$ 150,691.57	1.16%	-29.24%	$ 6.95
Tallahassee - Willis	TLHSFLXBDS0	26,419	$ 6.08	$ 160,632.20	1.23%	-28.85%	$ 6.99
Lady Lake	LDLKFLXADS0	21,830	$ 6.23	$ 135,966.24	1.02%	-27.11%	$ 7.16
Windermere	WNDRFLXARS0	9,818	$ 6.25	$ 61,330.09	0.46%	-26.90%	$ 7.18
Casselberry	CSLBFLXADS1	21,459	$ 6.28	$ 134,715.92	1.00%	-26.54%	$ 7.22
Valparaiso	VLPRFLXADS0	14,531	$ 6.42	$ 93,344.51	0.68%	-24.83%	$ 7.39
Fort Walton Beach XC	FTWBFLXCRS0	4,702	$ 6.48	$ 30,449.81	0.22%	-24.22%	$ 7.45
Valparaiso	VLPRFLXBRS0	7,407	$ 6.49	$ 48,047.48	0.35%	-24.09%	$ 7.46
Naples Southeast	NPLSFLXCDS0	36,994	$ 6.72	$ 248,540.09	1.73%	-21.38%	$ 7.73
Cape Coral	CPCRFLXADS0	34,307	$ 6.92	$ 237,404.05	1.60%	-19.02%	$ 7.96
Boca Grande	BCGRFLXARS0	2,957	$ 6.99	$ 20,661.82	0.14%	-18.23%	$ 8.04
North Fort Myers XA	NFMYFLXADS0	17,634	$ 7.15	$ 126,124.12	0.82%	-16.30%	$ 8.23
Kissimmee	KSSMFLXADS0	49,171	$ 7.37	$ 362,552.01	2.29%	-13.72%	$ 8.48
Winter Garden	WNGRFLXADS0	24,391	$ 7.46	$ 181,974.41	1.14%	-12.69%	$ 8.58
Clermont	CLMTFLXADS0	20,925	$ 7.59	$ 158,756.33	0.98%	-11.22%	$ 8.72
Sanibel Island	SNISFLXADS0	12,500	$ 7.60	$ 95,057.82	0.58%	-11.01%	$ 8.75
Tallahassee - Blairstone	TLHSFLXDDS0	44,053	$ 7.63	$ 335,997.69	2.06%	-10.75%	$ 8.77
Golden Gate	GLGCFLXADS0	32,579	$ 7.63	$ 248,578.59	1.52%	-10.71%	$ 8.77
Orange City	ORCYFLXADS0	13,800	$ 7.67	$ 105,799.68	0.64%	-10.28%	$ 8.82
Leesburg	LSBGFLXADS1	36,173	$ 8.02	$ 290,110.69	1.69%	-6.15%	$ 9.22
Tallahassee - Perkins	TLHSFLXHDS0	11,671	$ 8.14	$ 94,956.82	0.54%	-4.79%	$ 9.36
Seagrove Beach	SGBHFLXARS0	5,504	$ 8.48	$ 46,665.69	0.26%	-0.78%	$ 9.75
Highlands	OCALFLXCRS0	10,846	$ 8.55	$ 92,726.01	0.51%	0.05%	$ 9.83
Port Charlotte	PTCTFLXADS0	56,359	$ 8.88	$ 500,731.51	2.63%	3.97%	$ 10.22
Apopka	APPKFLXADS1	34,159	$ 8.91	$ 304,335.66	1.59%	4.26%	$ 10.25
Tallahassee - Mabry	TLHSFLXCDS0	27,193	$ 8.95	$ 243,320.00	1.27%	4.71%	$ 10.29
Tallahassee - Thomasville	TLHSFLXFDS0	26,149	$ 9.02	$ 235,811.97	1.22%	5.53%	$ 10.37
Ocala XA	OCALFLXADS0	60,656	$ 9.07	$ 549,908.31	2.83%	6.09%	$ 10.43
Tavares	TVRSFLXADS0	15,729	$ 9.26	$ 145,597.34	0.73%	8.32%	$ 10.65

Exchange	Wire Center	Total Lines Served	Monthly Cost (TELRIC)	Total Monthly Cost	Percent of Total Lines	Percent Deviation From Average	15.00% Cost with Common Cost
North Cape Coral	CPCRFLXBDS1	29,183	$ 9.40	$ 274,461.31	1.36%	10.06%	$ 10.82
North Fort Myers	NFMYFLXBDS0	18,215	$ 9.51	$ 173,301.60	0.85%	11.34%	$ 10.94
Shady Road	OCALFLXBDS0	32,030	$ 10.03	$ 321,311.83	1.49%	17.39%	$ 11.54
Sebring	SBNGFLXADS1	28,901	$ 10.08	$ 291,452.52	1.35%	18.01%	$ 11.60
Deltona Lakes	ORCYFLXCRS0	15,031	$ 10.20	$ 153,301.33	0.70%	19.35%	$ 11.73
Santa Rosa Beach	SNRSFLXARS0	5,666	$ 10.32	$ 58,457.75	0.26%	20.73%	$ 11.86
Punta Gorda	PNGRFLXADS1	28,007	$ 10.35	$ 289,772.89	1.31%	21.08%	$ 11.90
Mount Dora	MTDRFLXADS0	16,359	$ 10.60	$ 173,330.88	0.76%	23.99%	$ 12.18
East Fort Myers	FTMYFLXBDS0	15,755	$ 10.65	$ 167,799.26	0.73%	24.63%	$ 12.25
Montverde	MTVRFLXARS0	1,763	$ 10.73	$ 18,919.18	0.08%	25.58%	$ 12.34
Belleview	BLVWFLXADS0	22,826	$ 10.76	$ 245,678.72	1.06%	25.95%	$ 12.38
Silver Springs Shores	SVSSFLXARS0	7,386	$ 10.84	$ 80,083.40	0.34%	26.88%	$ 12.47
Beverly Hills	BVHLFLXADS0	14,880	$ 10.88	$ 161,925.08	0.69%	27.34%	$ 12.51
Cape Haze	CPHZFLXADS0	12,036	$ 10.91	$ 131,295.68	0.56%	27.65%	$ 12.54
Clewiston	CLTNFLXARS0	9,357	$ 11.11	$ 103,936.93	0.44%	29.99%	$ 12.77
Crestview	CRVWFLXADS0	18,772	$ 11.13	$ 208,851.92	0.88%	30.19%	$ 12.79
Saint Cloud	STCDFLXADS0	22,305	$ 11.16	$ 249,009.12	1.04%	30.64%	$ 12.84
Chassahowitzka	CHSWFLXARS0	4,382	$ 11.23	$ 49,213.36	0.20%	31.42%	$ 12.92
Pine Island	PNISFLXADS0	9,343	$ 11.36	$ 106,121.96	0.44%	32.92%	$ 13.06
Lehigh Acres	LHACFLXADS0	17,403	$ 11.57	$ 201,290.10	0.81%	35.35%	$ 13.30
Eustis	ESTSFLXADS0	19,736	$ 11.99	$ 236,563.90	0.92%	40.27%	$ 13.78
Okeechobee	OKCBFLXADS0	23,562	$ 12.03	$ 283,502.83	1.10%	40.80%	$ 13.84
Dade City	DDCYFLXADS1	13,343	$ 12.44	$ 165,996.33	0.62%	45.58%	$ 14.31
Silver Springs	SVSPFLXARS0	5,707	$ 12.99	$ 74,131.56	0.27%	52.01%	$ 14.94
Everglades	EVRGFLXARS0	1,708	$ 13.09	$ 22,356.92	0.08%	53.18%	$ 15.05
Crystal River	CRRVFLXADS0	15,947	$ 13.19	$ 210,384.40	0.74%	54.38%	$ 15.17
Avon Park	AVPKFLXADS0	12,070	$ 13.32	$ 160,765.21	0.56%	55.87%	$ 15.32
Immokalee	IMKLFLXARS0	7,081	$ 13.52	$ 95,762.96	0.33%	58.26%	$ 15.55
Marianna	MRNNFLXADS0	11,708	$ 13.53	$ 158,442.68	0.55%	58.36%	$ 15.56
Howey in the Hills	HOWYFLXARS0	1,835	$ 13.80	$ 25,327.52	0.09%	61.52%	$ 15.87
Labelle	LBLLFLXADS0	9,459	$ 13.96	$ 132,006.67	0.44%	63.31%	$ 16.05
Arcadia	ARCDFLXADS0	15,045	$ 14.03	$ 211,047.40	0.70%	64.15%	$ 16.13
Inverness	INVRFLXADS0	29,237	$ 14.05	$ 410,835.19	1.36%	64.44%	$ 16.16
Fort Meade	FTMDFLXARS0	3,345	$ 14.49	$ 48,482.15	0.16%	69.61%	$ 16.67
Lake Helen	LKHLFLXARS0	2,225	$ 14.74	$ 32,794.99	0.10%	72.48%	$ 16.95
Moore Haven	MRHNFLXARS0	2,980	$ 14.74	$ 43,933.20	0.14%	72.52%	$ 16.95
Wildwood	WLWDFLXARS0	8,982	$ 14.97	$ 134,454.56	0.42%	75.17%	$ 17.21
Madison	MDSNFLXADS0	5,220	$ 15.04	$ 78,500.54	0.24%	75.98%	$ 17.29
Wauchula	WCHLFLXADS0	7,300	$ 15.06	$ 109,913.82	0.34%	76.20%	$ 17.32
Lake Placid	LKPCFLXARS0	13,536	$ 15.08	$ 204,140.43	0.63%	76.48%	$ 17.34
Spring Lake	SLHLFLXARS0	5,455	$ 15.35	$ 83,723.41	0.25%	79.60%	$ 17.65
San Antonio	SNANFLXARS0	3,863	$ 15.69	$ 60,596.08	0.18%	83.56%	$ 18.04
Homosassa Springs	HMSPFLXARS0	10,754	$ 16.08	$ 172,973.19	0.50%	88.22%	$ 18.50
Zolfo Springs	ZLSPFLXARS0	2,861	$ 16.66	$ 47,656.06	0.13%	94.92%	$ 19.16
Bowling Green	BWLGFLXARS0	1,682	$ 16.67	$ 28,034.90	0.08%	95.05%	$ 19.17
Starke	STRKFLXADS0	7,479	$ 17.16	$ 128,307.84	0.35%	100.76%	$ 19.73
Bushnell	BSHNFLXADS0	12,475	$ 17.16	$ 214,020.77	0.58%	100.76%	$ 19.73
Groveland	GVLDFLXARS0	5,696	$ 17.25	$ 98,276.32	0.27%	101.90%	$ 19.84
Tallahassee XG	TLHSFLXGDS0	4,841	$ 17.75	$ 85,939.95	0.23%	107.74%	$ 20.42
Crawfordville	CFVLFLXADS0	7,291	$ 17.84	$ 130,099.32	0.34%	108.81%	$ 20.52
Umatilla	UMTLFLXARS0	8,352	$ 18.45	$ 154,055.61	0.39%	115.85%	$ 21.21
Astor	ASTRFLXARS0	1,540	$ 18.85	$ 29,028.93	0.07%	120.58%	$ 21.68
Defuniak Springs	DFSPFLXADS0	9,243	$ 19.31	$ 178,519.76	0.43%	126.02%	$ 22.21
Alva	ALVAFLXARS0	1,733	$ 19.83	$ 34,367.73	0.08%	132.07%	$ 22.81
Forest	OCNFFLXARS0	5,997	$ 19.97	$ 119,779.51	0.28%	133.73%	$ 22.97
Trilacoochee	TLCHFLXARS0	3,960	$ 20.48	$ 81,085.40	0.18%	139.61%	$ 23.55

Exchange	Wire Center	Total Lines Served	Monthly Cost (TELRIC)	Total Monthly Cost	Percent of Total Lines	Percent Deviation From Average	15.00% Cost with Common Cost
Monticello	MNTIFLXADS0	7,021	$ 21.22	$ 148,964.50	0.33%	148.28%	$ 24.40
Sneads	SNDSFLXARS0	1,999	$ 21.31	$ 42,589.76	0.09%	149.32%	$ 24.50
Williston	WLSTFLXARS0	6,398	$ 21.36	$ 136,647.11	0.30%	149.93%	$ 24.56
Greenwood	GNWDFLXARS0	859	$ 21.60	$ 18,554.83	0.04%	152.77%	$ 24.84
Oklawaha	OKLWFLXADS0	4,323	$ 21.82	$ 94,336.29	0.20%	155.36%	$ 25.10
Freeport	FRPTFLXARS0	3,078	$ 21.91	$ 67,427.24	0.14%	156.35%	$ 25.19
Bonifay	BNFYFLXARS0	5,208	$ 22.27	$ 115,966.79	0.24%	160.57%	$ 25.61
Panacea	PANCFLXARS0	1,122	$ 22.45	$ 25,193.31	0.05%	162.76%	$ 25.82
Salt Springs	SSPRFLXARS0	1,674	$ 24.18	$ 40,476.26	0.08%	182.95%	$ 27.81
Kenansville	KNVLFLXARS0	771	$ 25.32	$ 19,517.98	0.04%	196.24%	$ 29.11
Greenville	GNVLFLXARS0	1,417	$ 25.72	$ 36,442.31	0.07%	200.96%	$ 29.58
Lawtey	LWTYFLXARS0	1,203	$ 26.33	$ 31,676.41	0.06%	208.13%	$ 30.28
Cottondale	CTDLFLXARS0	1,402	$ 26.70	$ 37,430.74	0.07%	212.43%	$ 30.70
Baker	BAKRFLXADS0	2,772	$ 27.54	$ 76,337.89	0.13%	222.26%	$ 31.67
Alford	ALFRFLXARS0	1,681	$ 27.72	$ 46,593.45	0.08%	224.36%	$ 31.88
Ponce de Leon	PNLNFLXARS0	1,292	$ 28.53	$ 36,866.77	0.06%	233.92%	$ 32.81
Grand Ridge	GDRGFLXADS0	2,302	$ 28.91	$ 66,547.69	0.11%	238.29%	$ 33.24
Cherry Lake	CHLKFLXARS0	1,370	$ 29.75	$ 40,762.78	0.06%	248.18%	$ 34.22
Saint Marks	STMKFLXARS0	748	$ 30.34	$ 22,692.23	0.03%	255.01%	$ 34.89
Lee	LEE FLXARS0	1,176	$ 30.89	$ 36,322.39	0.05%	261.44%	$ 35.52
Sopchoppy	SPCPFLXADS0	1,153	$ 31.35	$ 36,142.27	0.05%	266.82%	$ 36.05
Malone	MALNFLXARS0	1,357	$ 31.77	$ 43,109.62	0.06%	271.76%	$ 36.53
Glendale	GLDLFLXARS0	865	$ 32.22	$ 27,866.99	0.04%	277.00%	$ 37.05
Reynolds Hill	RYHLFLXARS0	1,559	$ 39.87	$ 62,153.94	0.07%	366.54%	$ 45.85
Kingsley Lake	KGLKFLXARS0	387	$ 39.99	$ 15,477.66	0.02%	368.02%	$ 45.99
Westville	WSTVFLXARS0	889	$ 40.49	$ 35,992.99	0.04%	373.79%	$ 46.56
Total / Average Cost		2,143,583	$ 8.55	$ 18,317,857.32			$ 9.83

Exchange	Wire Center	Total Lines Served	Monthly Cost (TELRIC)	Total Monthly Cost	Percent of Total Lines	Percent Deviation From Average	15.00% Cost with Common Cost
Maitland XA	MTLDFLXADS1	16,467	$ 5.66	$ 93,201.81	0.77%	-61.42%	$ 6.51
Tallahassee - Calhoun	TLHSFLXADS0	76,749	$ 7.75	$ 594,552.33	3.58%	-47.20%	$ 8.91
Shalimar	SHLMFLXADS0	9,971	$ 7.78	$ 77,574.66	0.47%	-46.97%	$ 8.95
Tallahassee - FSU	TLHSFLXEDS0	12,138	$ 8.50	$ 103,163.74	0.57%	-42.07%	$ 9.77
Fort Walton Beach XB	FTWBFLXBDS0	22,556	$ 8.56	$ 193,131.57	1.05%	-41.64%	$ 9.85
South Fort Myers	FTMYFLXCDS2	39,545	$ 9.39	$ 371,380.31	1.84%	-35.99%	$ 10.80
Fort Walton Beach XA	FTWBFLXADS0	23,708	$ 9.50	$ 225,258.12	1.11%	-35.24%	$ 10.93
Fort Myers	FTMYFLXADS0	24,922	$ 9.51	$ 237,120.25	1.16%	-35.15%	$ 10.94
Winter Park	WNPKFLXADS1	51,964	$ 9.67	$ 502,642.80	2.42%	-34.07%	$ 11.12
Valparaiso	VLPRFLXBRS0	7,407	$ 9.87	$ 73,113.68	0.35%	-32.72%	$ 11.35
Lake Brantley	LKBRFLXADS1	47,183	$ 9.91	$ 467,620.45	2.20%	-32.45%	$ 11.40
Fort Myers Beach	FTMBFLXADS0	12,287	$ 10.07	$ 123,678.89	0.57%	-31.39%	$ 11.58
Naples Moorings	NPLSFLXDDS0	61,922	$ 10.21	$ 632,199.75	2.89%	-30.41%	$ 11.74
Altamonte Sprintgs	ALSPFLXADS0	56,951	$ 10.22	$ 582,240.68	2.66%	-30.32%	$ 11.76
Tallahassee - Willis	TLHSFLXBDS0	26,419	$ 10.27	$ 271,346.78	1.23%	-30.00%	$ 11.81
Casselberry	CSLBFLXADS1	21,459	$ 10.45	$ 224,250.46	1.00%	-28.77%	$ 12.02
Valparaiso	VLPRFLXADS0	14,531	$ 10.60	$ 154,099.04	0.68%	-27.72%	$ 12.20
Highlands	OCALFLXCRS0	10,846	$ 10.86	$ 117,835.55	0.51%	-25.95%	$ 12.49
Buenaventura Lakes	KSSMFLXDRS0	14,531	$ 10.87	$ 157,906.54	0.68%	-25.93%	$ 12.50
Cape Coral	CPCRFLXADS0	34,307	$ 11.16	$ 382,851.73	1.60%	-23.94%	$ 12.83
North Naples	NNPLFLXADS1	57,476	$ 11.17	$ 641,937.09	2.68%	-23.88%	$ 12.84
North Fort Myers XA	NFMYFLXADS0	17,634	$ 11.26	$ 198,504.76	0.82%	-23.28%	$ 12.95
Destin	DESTFLXADS0	23,700	$ 11.34	$ 268,690.51	1.11%	-22.73%	$ 13.04
Fort Walton Beach XC	FTWBFLXCRS0	4,702	$ 11.35	$ 53,363.77	0.22%	-22.65%	$ 13.05
Goldenrod	GLRDFLXADS0	49,788	$ 11.39	$ 567,135.14	2.32%	-22.36%	$ 13.10
Boca Grande	BCGRFLXARS0	2,957	$ 11.55	$ 34,143.89	0.14%	-21.30%	$ 13.28
Orange City	ORCYFLXADS0	13,800	$ 12.17	$ 167,888.52	0.64%	-17.08%	$ 13.99
Cypress Lake XA	CYLKFLXADS0	68,793	$ 12.30	$ 846,444.57	3.21%	-16.14%	$ 14.15
North Cape Coral	CPCRFLXBDS1	29,183	$ 12.41	$ 362,253.78	1.36%	-15.40%	$ 14.28
Bonita Springs	BNSPFLXADS1	43,879	$ 12.42	$ 544,993.17	2.05%	-15.35%	$ 14.28
Tallahassee - Blairstone	TLHSFLXDDS0	44,053	$ 12.58	$ 554,064.26	2.06%	-14.28%	$ 14.46
Cypress Lake XB	CYLKFLXBRS0	13,802	$ 12.66	$ 174,681.15	0.64%	-13.74%	$ 14.55
Port Charlotte	PTCTFLXADS0	56,359	$ 12.77	$ 719,492.70	2.63%	-12.99%	$ 14.68
Tavares	TVRSFLXADS0	15,729	$ 12.79	$ 201,115.70	0.73%	-12.85%	$ 14.70
Naples Southeast	NPLSFLXCDS0	36,994	$ 12.92	$ 477,797.94	1.73%	-11.97%	$ 14.85
Kissimmee	KSSMFLXADS0	49,171	$ 12.92	$ 635,429.85	2.29%	-11.92%	$ 14.86
Winter Garden	WNGRFLXADS0	24,391	$ 12.95	$ 315,922.98	1.14%	-11.72%	$ 14.90
Lady Lake	LDLKFLXADS0	21,830	$ 12.96	$ 282,962.04	1.02%	-11.65%	$ 14.91
East Fort Myers	FTMYFLXBDS0	15,755	$ 13.07	$ 205,912.60	0.73%	-10.92%	$ 15.03
Windermere	WNDRFLXARS0	9,818	$ 13.15	$ 129,108.02	0.46%	-10.37%	$ 15.12
Tallahassee - Perkins	TLHSFLXHDS0	11,671	$ 13.25	$ 154,687.17	0.54%	-9.66%	$ 15.24
West Kissimmee	KSSMFLXBDS1	25,209	$ 13.28	$ 334,821.76	1.18%	-9.47%	$ 15.27
Marco Island	MOISFLXADS0	23,252	$ 13.35	$ 310,479.10	1.08%	-8.99%	$ 15.36
Golden Gate	GLGCFLXADS0	32,579	$ 13.49	$ 439,359.54	1.52%	-8.08%	$ 15.51
Leesburg	LSBGFLXADS1	36,173	$ 13.51	$ 488,877.32	1.69%	-7.89%	$ 15.54
Apopka	APPKFLXADS1	34,159	$ 13.79	$ 470,897.38	1.59%	-6.04%	$ 15.85
Ocala XA	OCALFLXADS0	60,656	$ 13.87	$ 841,479.07	2.83%	-5.45%	$ 15.95
Tallahassee - Mabry	TLHSFLXCDS0	27,193	$ 13.91	$ 378,199.18	1.27%	-5.21%	$ 15.99
Deltona Lakes	ORCYFLXCRS0	15,031	$ 14.08	$ 211,698.55	0.70%	-4.01%	$ 16.20
Silver Springs Shores	SVSSFLXARS0	7,386	$ 14.14	$ 104,437.39	0.34%	-3.63%	$ 16.26
Beverly Hills	BVHLFLXADS0	14,880	$ 14.31	$ 212,938.64	0.69%	-2.46%	$ 16.46
North Fort Myers	NFMYFLXBDS0	18,215	$ 14.33	$ 260,967.26	0.85%	-2.35%	$ 16.48

Exchange	Wire Center	Total Lines Served	Monthly Cost (TELRIC)	Total Monthly Cost	Percent of Total Lines	Percent Deviation From Average	15.00% Cost with Common Cost
Montverde	MTVRFLXARS0	1,763	$ 14.39	$ 25,368.08	0.08%	-1.93%	$ 16.55
Mount Dora	MTDRFLXADS0	16,359	$ 14.63	$ 239,266.97	0.76%	-0.31%	$ 16.82
Belleview	BLVWFLXADS0	22,826	$ 14.70	$ 335,512.06	1.06%	0.18%	$ 16.90
Crestview	CRVWFLXADS0	18,772	$ 14.93	$ 280,233.39	0.88%	1.75%	$ 17.17
Sebring	SBNGFLXADS1	28,901	$ 15.07	$ 435,533.12	1.35%	2.71%	$ 17.33
Lehigh Acres	LHACFLXADS0	17,403	$ 15.08	$ 262,445.36	0.81%	2.78%	$ 17.34
Sanibel Island	SNISFLXADS0	12,500	$ 15.11	$ 188,825.90	0.58%	2.96%	$ 17.37
Clermont	CLMTFLXADS0	20,925	$ 15.34	$ 320,913.17	0.98%	4.53%	$ 17.64
Eustis	ESTSFLXADS0	19,736	$ 15.36	$ 303,078.91	0.92%	4.67%	$ 17.66
Shady Road	OCALFLXBDS0	32,030	$ 15.39	$ 492,997.92	1.49%	4.91%	$ 17.70
Dade City	DDCYFLXADS1	13,343	$ 15.94	$ 212,643.43	0.62%	8.62%	$ 18.33
Tallahassee - Thomasville	TLHSFLXFDS0	26,149	$ 16.60	$ 434,138.30	1.22%	13.16%	$ 19.09
Cape Haze	CPHZFLXADS0	12,036	$ 16.72	$ 201,271.87	0.56%	13.98%	$ 19.23
Crystal River	CRRVFLXADS0	15,947	$ 16.83	$ 268,440.96	0.74%	14.73%	$ 19.36
Inverness	INVRFLXADS0	29,237	$ 17.65	$ 516,073.64	1.36%	20.31%	$ 20.30
Pine Island	PNISFLXADS0	9,343	$ 17.72	$ 165,556.43	0.44%	20.77%	$ 20.38
Homosassa Springs	HMSPFLXARS0	10,754	$ 17.91	$ 192,559.61	0.50%	22.04%	$ 20.59
Punta Gorda	PNGRFLXADS1	28,007	$ 17.97	$ 503,209.37	1.31%	22.46%	$ 20.66
Avon Park	AVPKFLXADS0	12,070	$ 18.31	$ 220,991.35	0.56%	24.79%	$ 21.06
Chassahowitzka	CHSWFLXARS0	4,382	$ 18.38	$ 80,553.94	0.20%	25.29%	$ 21.14
Lake Helen	LKHLFLXARS0	2,225	$ 18.41	$ 40,958.66	0.10%	25.47%	$ 21.17
Saint Cloud	STCDFLXADS0	22,305	$ 18.71	$ 417,219.93	1.04%	27.49%	$ 21.51
Fort Meade	FTMDFLXARS0	3,345	$ 19.17	$ 64,130.53	0.16%	30.67%	$ 22.05
Seagrove Beach	SGBHFLXARS0	5,504	$ 19.54	$ 107,568.18	0.26%	33.20%	$ 22.48
Santa Rosa Beach	SNRSFLXARS0	5,666	$ 19.79	$ 112,142.95	0.26%	34.90%	$ 22.76
Howey in the Hills	HOWYFLXARS0	1,835	$ 20.06	$ 36,814.93	0.09%	36.74%	$ 23.07
Starke	STRKFLXADS0	7,479	$ 20.91	$ 156,394.34	0.35%	42.52%	$ 24.05
Marianna	MRNNFLXADS0	11,708	$ 21.39	$ 250,481.03	0.55%	45.82%	$ 24.60
Silver Springs	SVSPFLXARS0	5,707	$ 22.18	$ 126,557.23	0.27%	51.14%	$ 25.50
Wildwood	WLWDFLXARS0	8,982	$ 22.24	$ 199,782.65	0.42%	51.60%	$ 25.58
Oklawaha	OKLWFLXADS0	4,323	$ 22.59	$ 97,671.48	0.20%	53.99%	$ 25.98
Wauchula	WCHLFLXADS0	7,300	$ 22.62	$ 165,110.67	0.34%	54.16%	$ 26.01
Clewiston	CLTNFLXARS0	9,357	$ 24.39	$ 228,226.85	0.44%	66.24%	$ 28.05
Spring Lake	SLHLFLXARS0	5,455	$ 24.39	$ 133,059.85	0.25%	66.25%	$ 28.05
Arcadia	ARCDFLXADS0	15,045	$ 24.67	$ 371,120.37	0.70%	68.13%	$ 28.37
Umatilla	UMTLFLXARS0	8,352	$ 24.69	$ 206,238.77	0.39%	68.30%	$ 28.40
Bushnell	BSHNFLXADS0	12,475	$ 24.83	$ 309,724.40	0.58%	69.22%	$ 28.55
San Antonio	SNANFLXARS0	3,863	$ 25.00	$ 96,576.96	0.18%	70.40%	$ 28.75
Crawfordville	CFVLFLXADS0	7,291	$ 25.58	$ 186,476.77	0.34%	74.32%	$ 29.41
Okeechobee	OKCBFLXADS0	23,562	$ 25.64	$ 604,079.66	1.10%	74.74%	$ 29.48
Forest	OCNFFLXARS0	5,997	$ 26.04	$ 156,168.30	0.28%	77.49%	$ 29.95
Defuniak Springs	DFSPFLXADS0	9,243	$ 26.05	$ 240,806.84	0.43%	77.57%	$ 29.96
Immokalee	IMKLFLXARS0	7,081	$ 26.36	$ 186,637.21	0.33%	79.64%	$ 30.31
Madison	MDSNFLXADS0	5,220	$ 26.42	$ 137,908.95	0.24%	80.07%	$ 30.38
Tallahassee XG	TLHSFLXGDS0	4,841	$ 26.44	$ 127,981.13	0.23%	80.19%	$ 30.40
Lake Placid	LKPCFLXARS0	13,536	$ 26.59	$ 359,868.49	0.63%	81.20%	$ 30.57
Trilacoochee	TLCHFLXARS0	3,960	$ 26.96	$ 106,747.58	0.18%	83.73%	$ 31.00
Groveland	GVLDFLXARS0	5,696	$ 27.44	$ 156,285.72	0.27%	87.01%	$ 31.55
Moore Haven	MRHNFLXARS0	2,980	$ 27.71	$ 82,581.87	0.14%	88.88%	$ 31.87
Labelle	LBLLFLXADS0	9,459	$ 28.02	$ 265,024.82	0.44%	90.96%	$ 32.22
Astor	ASTRFLXARS0	1,540	$ 28.25	$ 43,499.46	0.07%	92.52%	$ 32.48
Bowling Green	BWLGFLXARS0	1,682	$ 28.28	$ 47,575.35	0.08%	92.78%	$ 32.53
Alva	ALVAFLXARS0	1,733	$ 28.72	$ 49,772.90	0.08%	95.75%	$ 33.03
Salt Springs	SSPRFLXARS0	1,674	$ 29.67	$ 49,663.73	0.08%	102.21%	$ 34.12
Sneads	SNDSFLXARS0	1,999	$ 31.52	$ 63,014.66	0.09%	114.85%	$ 36.25
Panacea	PANCFLXARS0	1,122	$ 31.82	$ 35,707.04	0.05%	116.91%	$ 36.60

Exchange	Wire Center	Total Lines Served	Monthly Cost (TELRIC)	Total Monthly Cost	Percent of Total Lines	Percent Deviation From Average	15.00% Cost with Common Cost
Bonifay	BNFYFLXARS0	5,208	$ 32.39	$ 168,706.34	0.24%	120.79%	$ 37.25
Williston	WLSTFLXARS0	6,398	$ 33.70	$ 215,618.78	0.30%	129.70%	$ 38.76
Lawtey	LWTYFLXARS0	1,203	$ 38.75	$ 46,619.58	0.06%	164.13%	$ 44.57
Freeport	FRPTFLXARS0	3,078	$ 39.89	$ 122,780.09	0.14%	171.88%	$ 45.87
Greenwood	GNWDFLXARS0	859	$ 40.17	$ 34,507.56	0.04%	173.80%	$ 46.20
Monticello	MNTIFLXADS0	7,021	$ 48.46	$ 340,271.56	0.33%	230.32%	$ 55.73
Alford	ALFRFLXARS0	1,681	$ 48.54	$ 81,588.00	0.08%	230.80%	$ 55.82
Zolfo Springs	ZLSPFLXARS0	2,861	$ 52.17	$ 149,262.74	0.13%	255.59%	$ 60.00
Cottondale	CTDLFLXARS0	1,402	$ 53.25	$ 74,652.23	0.07%	262.92%	$ 61.23
Cherry Lake	CHLKFLXARS0	1,370	$ 53.35	$ 73,086.23	0.06%	263.60%	$ 61.35
Saint Marks	STMKFLXARS0	748	$ 53.91	$ 40,326.35	0.03%	267.45%	$ 62.00
Baker	BAKRFLXADS0	2,772	$ 56.87	$ 157,655.22	0.13%	287.64%	$ 65.41
Grand Ridge	GDRGFLXADS0	2,302	$ 59.21	$ 136,308.77	0.11%	303.58%	$ 68.10
Kingsley Lake	KGLKFLXARS0	387	$ 59.57	$ 23,051.79	0.02%	305.98%	$ 68.50
Malone	MALNFLXARS0	1,357	$ 63.49	$ 86,162.54	0.06%	332.76%	$ 73.02
Sopchoppy	SPCPFLXADS0	1,153	$ 64.71	$ 74,615.63	0.05%	341.07%	$ 74.42
Everglades	EVRGFLXARS0	1,708	$ 65.61	$ 112,060.55	0.08%	347.17%	$ 75.45
Ponce de Leon	PNLNFLXARS0	1,292	$ 65.90	$ 85,147.74	0.06%	349.18%	$ 75.79
Westville	WSTVFLXARS0	889	$ 70.06	$ 62,282.09	0.04%	377.50%	$ 80.57
Lee	LEE FLXARS0	1,176	$ 76.04	$ 89,426.75	0.05%	418.29%	$ 87.45
Greenville	GNVLFLXARS0	1,417	$ 76.57	$ 108,496.30	0.07%	421.86%	$ 88.05
Glendale	GLDLFLXARS0	865	$ 84.84	$ 73,385.07	0.04%	478.23%	$ 97.56
Reynolds Hill	RYHLFLXARS0	1,559	$ 85.59	$ 133,438.42	0.07%	483.37%	$ 98.43
Kenansville	KNVLFLXARS0	771	$ 111.70	$ 86,121.15	0.04%	661.32%	$ 128.46
Total / Average Cost		2,143,583	$ 14.67	$ 31,450,619.43			$ 16.87

Sub-Loop Unbundling Cost Study

Exchange	Wire Center	Lines	Total Cable and Wire Investment	Distribution Investment	FDI Investment	Total Distribution Investment	Annual Distribution Cost	Monthly Cost per Distribution Sub-Loop
		A	B	D	E	F=D+E	G=F*27.96%	H=G/A/12
Alford	ALFRFLXARS0	1,681	$ 4,348,284.13	$ 1,851,406.88	$ 148,262.72	$ 1,999,669.60	$ 559,121.44	$ 27.72
Altamonte Sprintgs	ALSPFLXADS0	56,951	$ 20,245,676.15	$ 11,008,930.43	$ 2,327,899.97	$ 13,336,830.39	$ 3,729,069.97	$ 5.46
Alva	ALVAFLXARS0	1,733	$ 2,639,244.62	$ 1,362,489.97	$ 112,483.26	$ 1,474,973.23	$ 412,412.71	$ 19.83
Apopka	APPKFLXADS1	34,159	$ 19,963,432.05	$ 11,273,732.69	$ 1,787,560.56	$ 13,061,293.25	$ 3,652,027.88	$ 8.91
Arcadia	ARCDFLXADS0	15,045	$ 19,172,330.56	$ 8,010,315.46	$ 1,047,288.90	$ 9,057,604.36	$ 2,532,568.79	$ 14.03
Astor	ASTRFLXARS0	1,540	$ 2,374,601.18	$ 1,105,198.68	$ 140,647.34	$ 1,245,846.02	$ 348,347.16	$ 18.85
Avon Park	AVPKFLXADS0	12,070	$ 10,810,323.02	$ 6,113,610.33	$ 786,013.70	$ 6,899,624.04	$ 1,929,182.57	$ 13.32
Baker	BAKRFLXADS0	2,772	$ 8,235,802.88	$ 3,026,552.05	$ 249,671.18	$ 3,276,223.23	$ 916,054.66	$ 27.54
Boca Grande	BCGRFLXARS0	2,957	$ 1,646,841.07	$ 657,116.60	$ 229,635.05	$ 886,751.65	$ 247,941.89	$ 6.99
Belleview	BLVWFLXADS0	22,826	$ 16,030,214.96	$ 9,428,551.53	$ 1,115,338.66	$ 10,543,890.19	$ 2,948,144.58	$ 10.76
Bonifay	BNFYFLXARS0	5,208	$ 10,302,350.40	$ 4,631,633.85	$ 345,358.38	$ 4,976,992.22	$ 1,391,601.43	$ 22.27
Bonita Springs	BNSPFLXADS1	43,879	$ 17,871,071.20	$ 8,629,152.34	$ 2,008,549.65	$ 10,637,702.00	$ 2,974,375.01	$ 5.65
Bushnell	BSHNFLXADS0	12,475	$ 16,324,804.68	$ 8,374,383.67	$ 810,830.08	$ 9,185,213.76	$ 2,568,249.26	$ 17.16
Beverly Hills	BVHLFLXADS0	14,880	$ 10,549,381.12	$ 6,224,513.42	$ 724,888.91	$ 6,949,402.33	$ 1,943,100.93	$ 10.88
Bowling Green	BWLGFLXARS0	1,682	$ 2,644,331.48	$ 1,053,305.30	$ 149,879.53	$ 1,203,184.83	$ 336,418.80	$ 16.67
Crawfordville	CFVLFLXADS0	7,291	$ 9,240,468.46	$ 5,111,276.50	$ 472,247.45	$ 5,583,523.94	$ 1,561,191.89	$ 17.84
Cherry Lake	CHLKFLXARS0	1,370	$ 3,964,717.14	$ 1,640,959.97	$ 108,472.27	$ 1,749,432.25	$ 489,153.35	$ 29.75
Chassahowitzka	CHSWFLXARS0	4,382	$ 3,442,119.00	$ 1,887,679.90	$ 224,429.19	$ 2,112,109.09	$ 590,560.30	$ 11.23
Clermont	CLMTFLXADS0	20,925	$ 13,661,035.85	$ 5,959,866.08	$ 853,541.98	$ 6,813,408.06	$ 1,905,075.99	$ 7.59
Clewiston	CLTNFLXARS0	9,357	$ 11,171,294.81	$ 3,743,481.82	$ 717,220.35	$ 4,460,702.17	$ 1,247,243.16	$ 11.11
Cape Coral	CPCRFLXADS0	34,307	$ 15,171,442.89	$ 8,661,338.54	$ 1,527,424.63	$ 10,188,763.17	$ 2,848,848.61	$ 6.92
North Cape Coral	CPCRFLXBDS1	29,183	$ 16,868,635.73	$ 10,362,904.21	$ 1,416,259.92	$ 11,779,164.12	$ 3,293,535.71	$ 9.40
Cape Haze	CPHZFLXADS0	12,036	$ 8,623,446.95	$ 4,920,405.66	$ 714,462.65	$ 5,634,868.31	$ 1,575,548.13	$ 10.91
Crystal River	CRRVFLXADS0	15,947	$ 13,977,757.31	$ 8,137,414.39	$ 891,735.66	$ 9,029,150.04	$ 2,524,612.77	$ 13.19
Crestview	CRVWFLXADS0	18,772	$ 14,312,467.26	$ 8,027,573.68	$ 935,806.23	$ 8,963,379.92	$ 2,506,222.98	$ 11.13
Casselberry	CSLBFLXADS1	21,459	$ 8,546,262.15	$ 4,696,890.70	$ 1,084,765.48	$ 5,781,656.18	$ 1,616,591.03	$ 6.28
Cottondale	CTDLFLXARS0	1,402	$ 3,826,587.24	$ 1,490,003.47	$ 116,426.53	$ 1,606,430.00	$ 449,168.93	$ 26.70
Cypress Lake XA	CYLKFLXADS0	68,793	$ 24,313,244.06	$ 14,106,851.82	$ 2,921,162.90	$ 17,028,014.72	$ 4,761,150.62	$ 5.77
Cypress Lake XB	CYLKFLXBRS0	13,802	$ 4,324,472.97	$ 1,889,892.32	$ 536,186.21	$ 2,426,078.53	$ 678,348.33	$ 4.10
Dade City	DDCYFLXADS1	13,343	$ 11,456,164.78	$ 6,364,939.24	$ 759,190.59	$ 7,124,129.83	$ 1,991,955.95	$ 12.44
Destin	DESTFLXADS0	23,700	$ 7,949,258.83	$ 3,736,501.04	$ 1,092,614.05	$ 4,829,115.08	$ 1,350,253.96	$ 4.75
Defuniak Springs	DFSPFLXADS0	9,243	$ 14,050,961.91	$ 7,072,541.90	$ 589,061.09	$ 7,661,602.99	$ 2,142,237.16	$ 19.31
Eustis	ESTSFLXADS0	19,736	$ 15,466,755.64	$ 9,081,790.57	$ 1,070,915.52	$ 10,152,706.09	$ 2,838,766.80	$ 11.99
Everglades	EVRGFLXARS0	1,708	$ 4,469,920.97	$ 692,696.43	$ 266,804.33	$ 959,500.75	$ 268,283.04	$ 13.09
Freeport	FRPTFLXARS0	3,078	$ 6,091,252.26	$ 2,603,271.49	$ 290,529.96	$ 2,893,801.45	$ 809,126.89	$ 21.91

Sub-Loop Unbundling Cost Study

Exchange	Wire Center	Lines	Total Cable and Wire Investment	Distribution Investment	FDI Investment	Total Distribution Investment	Annual Distribution Cost	Monthly Cost per Distribution Sub-Loop
		A	B	D	E	F=D+E	G=F*27.96%	H=G/A/12
Fort Myers Beach	FTMBFLXADS0	12,287	$ 4,465,890.66	$ 2,009,302.66	$ 636,445.48	$ 2,645,748.14	$ 739,769.47	$ 5.02
Fort Meade	FTMDFLXARS0	3,345	$ 3,973,519.19	$ 1,811,824.51	$ 268,902.94	$ 2,080,727.44	$ 581,785.78	$ 14.49
Fort Myers	FTMYFLXADS0	24,922	$ 9,948,495.05	$ 5,468,251.82	$ 999,037.49	$ 6,467,289.31	$ 1,808,298.80	$ 6.05
East Fort Myers	FTMYFLXBDS0	15,755	$ 10,591,429.10	$ 6,239,294.14	$ 962,212.86	$ 7,201,507.00	$ 2,013,591.14	$ 10.65
South Fort Myers	FTMYFLXCDS2	39,545	$ 12,427,810.18	$ 6,553,487.71	$ 1,303,040.26	$ 7,856,527.97	$ 2,196,739.53	$ 4.63
Fort Walton Beach XA	FTWBFLXADS0	23,708	$ 8,383,331.79	$ 4,624,456.49	$ 984,476.12	$ 5,608,932.61	$ 1,568,296.33	$ 5.51
Fort Walton Beach XB	FTWBFLXBDS0	22,556	$ 9,476,276.26	$ 4,839,682.00	$ 1,004,828.97	$ 5,844,510.97	$ 1,634,165.67	$ 6.04
Fort Walton Beach XC	FTWBFLXCRS0	4,702	$ 1,952,502.61	$ 1,102,772.98	$ 204,053.32	$ 1,306,826.30	$ 365,397.67	$ 6.48
Grand Ridge	GDRGFLXADS0	2,302	$ 7,051,056.98	$ 2,649,460.48	$ 206,592.96	$ 2,856,053.44	$ 798,572.28	$ 28.91
Glendale	GLDLFLXARS0	865	$ 3,647,923.76	$ 1,102,085.51	$ 93,893.20	$ 1,195,978.71	$ 334,403.92	$ 32.22
Golden Gate	GLGCFLXADS0	32,579	$ 18,399,794.64	$ 9,256,329.58	$ 1,412,015.86	$ 10,668,345.44	$ 2,982,943.13	$ 7.63
Goldenrod	GLRDFLXADS0	49,788	$ 17,394,619.45	$ 10,263,117.00	$ 2,169,076.55	$ 12,432,193.55	$ 3,476,127.26	$ 5.82
Greenville	GNVLFLXARS0	1,417	$ 4,954,379.02	$ 1,358,858.12	$ 205,150.72	$ 1,564,008.83	$ 437,307.68	$ 25.72
Greenwood	GNWDFLXARS0	859	$ 1,866,985.30	$ 718,118.37	$ 78,206.49	$ 796,324.86	$ 222,657.94	$ 21.60
Groveland	GVLDFLXARS0	5,696	$ 8,105,125.84	$ 3,809,372.47	$ 408,391.07	$ 4,217,763.54	$ 1,179,315.84	$ 17.25
Homosassa Springs	HMSPFLXARS0	10,754	$ 10,504,131.45	$ 6,765,422.12	$ 658,136.27	$ 7,423,558.39	$ 2,075,678.24	$ 16.08
Howey in the Hills	HOWYFLXARS0	1,835	$ 2,085,081.07	$ 995,656.56	$ 91,334.44	$ 1,086,991.00	$ 303,930.20	$ 13.80
Immokalee	IMKLFLXARS0	7,081	$ 9,204,961.03	$ 3,483,048.52	$ 626,848.02	$ 4,109,896.54	$ 1,149,155.48	$ 13.52
Inverness	INVRFLXADS0	29,237	$ 26,403,866.45	$ 15,872,307.66	$ 1,759,667.82	$ 17,631,975.47	$ 4,930,022.22	$ 14.05
Kingsley Lake	KGLKFLXARS0	387	$ 1,320,409.39	$ 592,369.86	$ 71,891.19	$ 664,261.04	$ 185,731.98	$ 39.99
Kenansville	KNVLFLXARS0	771	$ 3,589,289.72	$ 592,803.58	$ 244,857.26	$ 837,660.84	$ 234,215.76	$ 25.32
Kissimmee	KSSMFLXADS0	49,171	$ 23,657,907.73	$ 13,371,374.08	$ 2,188,413.19	$ 15,559,787.27	$ 4,350,624.08	$ 7.37
West Kissimmee	KSSMFLXBDS1	25,209	$ 10,699,320.77	$ 4,960,206.21	$ 1,119,016.54	$ 6,079,222.75	$ 1,699,792.70	$ 5.62
Buenaventura Lakes	KSSMFLXDRS0	14,531	$ 5,196,755.20	$ 2,805,501.33	$ 590,233.84	$ 3,395,735.17	$ 949,471.03	$ 5.45
Labelle	LBLLFLXADS0	9,459	$ 12,442,234.66	$ 5,008,232.69	$ 657,149.57	$ 5,665,382.26	$ 1,584,080.04	$ 13.96
Lady Lake	LDLKFLXADS0	21,830	$ 9,840,601.39	$ 4,973,831.72	$ 861,485.17	$ 5,835,316.89	$ 1,631,594.94	$ 6.23
Lee	LEE FLXARS0	1,176	$ 4,357,302.36	$ 1,421,662.90	$ 137,199.29	$ 1,558,862.19	$ 435,868.64	$ 30.89
Lehigh Acres	LHACFLXADS0	17,403	$ 13,917,943.24	$ 7,732,803.99	$ 906,042.59	$ 8,638,846.58	$ 2,415,481.22	$ 11.57
Lake Brantley	LKBRFLXADS1	47,183	$ 16,353,311.14	$ 8,890,419.36	$ 1,970,720.61	$ 10,861,139.96	$ 3,036,849.81	$ 5.36
Lake Helen	LKHLFLXARS0	2,225	$ 2,102,275.23	$ 1,265,142.05	$ 142,333.40	$ 1,407,475.45	$ 393,539.87	$ 14.74
Lake Placid	LKPCFLXARS0	13,536	$ 17,735,700.83	$ 7,791,655.53	$ 969,519.56	$ 8,761,175.10	$ 2,449,685.12	$ 15.08
Leesburg	LSBGFLXADS1	36,173	$ 19,918,341.19	$ 10,631,458.04	$ 1,819,336.67	$ 12,450,794.70	$ 3,481,328.27	$ 8.02
Lawtey	LWTYFLXARS0	1,203	$ 2,551,303.21	$ 1,262,265.42	$ 97,203.60	$ 1,359,469.01	$ 380,116.93	$ 26.33
Malone	MALNFLXARS0	1,357	$ 4,477,242.54	$ 1,714,344.19	$ 135,808.18	$ 1,850,152.37	$ 517,315.39	$ 31.77
Madison	MDSNFLXADS0	5,220	$ 7,523,834.84	$ 3,031,733.58	$ 337,304.80	$ 3,369,038.38	$ 942,006.42	$ 15.04

Sub-Loop Unbundling Cost Study

Exchange	Wire Center	Lines	Total Cable and Wire Investment	Distribution Investment	FDI Investment	Total Distribution Investment	Annual Distribution Cost	Monthly Cost per Distribution Sub-Loop
		A	B	D	E	F=D+E	G=F*27.96%	H=G/A/12
Monticello	MNTIFLXADS0	7,021	$ 17,168,424.86	$ 5,752,602.08	$ 640,566.18	$ 6,393,168.26	$ 1,787,574.04	$ 21.22
Marco Island	MOISFLXADS0	23,252	$ 11,085,463.62	$ 4,752,656.08	$ 1,203,456.39	$ 5,956,112.47	$ 1,665,370.22	$ 5.97
Moore Haven	MRHNFLXARS0	2,980	$ 4,151,078.87	$ 1,655,615.63	$ 229,882.69	$ 1,885,498.32	$ 527,198.36	$ 14.74
Marianna	MRNNFLXADS0	11,708	$ 13,150,026.53	$ 6,148,050.25	$ 651,896.57	$ 6,799,946.82	$ 1,901,312.14	$ 13.53
Mount Dora	MTDRFLXADS0	16,359	$ 11,360,017.50	$ 6,537,317.58	$ 901,592.16	$ 7,438,909.74	$ 2,079,970.58	$ 10.60
Maitland XA	MTLDFLXADS1	16,467	$ 3,373,758.08	$ 1,276,870.43	$ 400,834.48	$ 1,677,704.91	$ 469,097.89	$ 2.37
Montverde	MTVRFLXARS0	1,763	$ 1,469,150.99	$ 737,258.39	$ 74,703.65	$ 811,962.04	$ 227,030.20	$ 10.73
North Fort Myers XA	NFMYFLXADS0	17,634	$ 8,133,002.55	$ 4,427,820.62	$ 985,098.04	$ 5,412,918.66	$ 1,513,489.47	$ 7.15
North Fort Myers	NFMYFLXBDS0	18,215	$ 11,296,520.90	$ 6,425,030.01	$ 1,012,622.88	$ 7,437,652.88	$ 2,079,619.16	$ 9.51
North Naples	NNPLFLXADS1	57,476	$ 14,317,732.02	$ 7,476,665.30	$ 1,901,231.71	$ 9,377,897.01	$ 2,622,124.83	$ 3.80
Naples Southeast	NPLSFLXCDS0	36,994	$ 17,093,876.30	$ 9,001,752.85	$ 1,664,939.90	$ 10,666,692.75	$ 2,982,481.03	$ 6.72
Naples Moorings	NPLSFLXDDS0	61,922	$ 17,063,626.95	$ 9,368,450.19	$ 2,267,970.05	$ 11,636,420.23	$ 3,253,623.53	$ 4.38
Ocala XA	OCALFLXADS0	60,656	$ 35,030,415.53	$ 20,681,838.48	$ 2,918,793.25	$ 23,600,631.73	$ 6,598,899.77	$ 9.07
Shady Road	OCALFLXBDS0	32,030	$ 21,564,413.11	$ 12,211,443.04	$ 1,578,423.52	$ 13,789,866.55	$ 3,855,742.01	$ 10.03
Highlands	OCALFLXCRS0	10,846	$ 5,811,153.68	$ 3,423,715.52	$ 555,843.03	$ 3,979,558.55	$ 1,112,712.08	$ 8.55
Forest	OCNFFLXARS0	5,997	$ 8,229,550.05	$ 4,657,196.30	$ 483,428.07	$ 5,140,624.37	$ 1,437,354.11	$ 19.97
Okeechobee	OKCBFLXADS0	23,562	$ 27,132,875.52	$ 10,528,048.14	$ 1,639,154.53	$ 12,167,202.67	$ 3,402,033.97	$ 12.03
Oklawaha	OKLWFLXADS0	4,323	$ 6,137,924.70	$ 3,771,467.00	$ 277,200.83	$ 4,048,667.82	$ 1,132,035.51	$ 21.82
Orange City	ORCYFLXADS0	13,800	$ 6,825,598.36	$ 3,767,443.33	$ 773,203.09	$ 4,540,646.42	$ 1,269,596.13	$ 7.67
Deltona Lakes	ORCYFLXCRS0	15,031	$ 8,923,875.57	$ 5,783,922.88	$ 795,370.87	$ 6,579,293.75	$ 1,839,616.01	$ 10.20
Panacea	PANCFLXARS0	1,122	$ 1,851,044.56	$ 984,594.93	$ 96,636.49	$ 1,081,231.42	$ 302,319.78	$ 22.45
Punta Gorda	PNGRFLXADS1	28,007	$ 21,914,130.26	$ 10,812,376.63	$ 1,623,920.55	$ 12,436,297.18	$ 3,477,274.66	$ 10.35
Pine Island	PNISFLXADS0	9,343	$ 7,205,319.34	$ 3,973,973.32	$ 580,504.48	$ 4,554,477.79	$ 1,273,463.47	$ 11.36
Ponce de Leon	PNLNFLXARS0	1,292	$ 4,092,266.11	$ 1,436,000.93	$ 146,224.69	$ 1,582,225.62	$ 442,401.22	$ 28.53
Port Charlotte	PTCTFLXADS0	56,359	$ 30,414,637.24	$ 18,478,282.31	$ 3,011,809.10	$ 21,490,091.41	$ 6,008,778.11	$ 8.88
Reynolds Hill	RYHLFLXARS0	1,559	$ 7,079,650.12	$ 2,476,877.10	$ 190,607.84	$ 2,667,484.94	$ 745,847.23	$ 39.87
Sebring	SBNGFLXADS1	28,901	$ 19,119,116.72	$ 10,934,927.60	$ 1,573,454.82	$ 12,508,382.42	$ 3,497,430.19	$ 10.08
Seagrove Beach	SGBHFLXARS0	5,504	$ 4,290,352.92	$ 1,663,766.64	$ 339,003.20	$ 2,002,769.84	$ 559,988.29	$ 8.48
Shalimar	SHLMFLXADS0	9,971	$ 3,382,815.83	$ 1,664,306.31	$ 375,162.01	$ 2,039,468.32	$ 570,249.44	$ 4.77
Spring Lake	SLHLFLXARS0	5,455	$ 6,393,150.80	$ 3,198,770.07	$ 394,420.34	$ 3,593,190.41	$ 1,004,680.88	$ 15.35
San Antonio	SNANFLXARS0	3,863	$ 4,312,508.48	$ 2,341,916.05	$ 258,709.89	$ 2,600,625.94	$ 727,152.99	$ 15.69
Sneads	SNDSFLXARS0	1,999	$ 3,637,022.06	$ 1,670,345.87	$ 157,495.45	$ 1,827,841.32	$ 511,077.07	$ 21.31
Sanibel Island	SNISFLXADS0	12,500	$ 6,000,085.09	$ 3,250,535.66	$ 829,098.14	$ 4,079,633.80	$ 1,140,693.81	$ 7.60
Santa Rosa Beach	SNRSFLXARS0	5,666	$ 4,344,344.88	$ 2,134,551.14	$ 374,302.96	$ 2,508,854.10	$ 701,492.95	$ 10.32
Sopchoppy	SPCPFLXADS0	1,153	$ 3,696,140.32	$ 1,391,265.62	$ 159,866.42	$ 1,551,132.04	$ 433,707.24	$ 31.35

Sub-Loop Unbundling Cost Study

Exchange	Wire Center	Lines	Total Cable and Wire Investment	Distribution Investment	FDI Investment	Total Distribution Investment	Annual Distribution Cost	Monthly Cost per Distribution Sub-Loop
		A	B	D	E	F=D+E	G=F*27.96%	H=G/A/12
Salt Springs	SSPRFLXARS0	1,674	$ 2,678,034.96	$ 1,552,901.84	$ 184,233.96	$ 1,737,135.80	$ 485,715.18	$ 24.18
Saint Cloud	STCDFLXADS0	22,305	$ 21,066,236.55	$ 9,328,394.33	$ 1,358,428.36	$ 10,686,822.69	$ 2,988,109.50	$ 11.16
Saint Marks	STMKFLXARS0	748	$ 2,136,000.75	$ 894,767.89	$ 79,123.45	$ 973,891.34	$ 272,306.75	$ 30.34
Starke	STRKFLXADS0	7,479	$ 9,341,782.43	$ 5,050,660.44	$ 455,977.65	$ 5,506,638.09	$ 1,539,694.07	$ 17.16
Silver Springs	SVSPFLXARS0	5,707	$ 5,979,592.10	$ 2,764,654.73	$ 416,878.68	$ 3,181,533.42	$ 889,578.74	$ 12.99
Silver Springs Shores	SVSSFLXARS0	7,386	$ 5,083,718.85	$ 3,013,238.39	$ 423,732.52	$ 3,436,970.90	$ 961,000.82	$ 10.84
Trilacoochee	TLCHFLXARS0	3,960	$ 5,683,429.30	$ 3,151,436.99	$ 328,536.86	$ 3,479,973.85	$ 973,024.74	$ 20.48
Tallahassee - Calhoun	TLHSFLXADS0	76,749	$ 12,358,492.28	$ 6,082,859.24	$ 1,555,399.79	$ 7,638,259.03	$ 2,135,710.02	$ 2.32
Tallahassee - Willis	TLHSFLXBDS0	26,419	$ 10,292,256.02	$ 5,717,568.88	$ 1,176,346.59	$ 6,893,915.47	$ 1,927,586.42	$ 6.08
Tallahassee - Mabry	TLHSFLXCDS0	27,193	$ 17,663,387.00	$ 9,009,910.20	$ 1,432,749.91	$ 10,442,660.11	$ 2,919,839.95	$ 8.95
Tallahassee - Blairstone	TLHSFLXDDS0	44,053	$ 21,989,375.00	$ 12,544,632.74	$ 1,875,512.63	$ 14,420,145.37	$ 4,031,972.33	$ 7.63
Tallahassee - FSU	TLHSFLXEDS0	12,138	$ 1,029,524.35	$ 457,381.50	$ 210,654.74	$ 668,036.24	$ 186,787.55	$ 1.28
Tallahassee - Thomasvi	TLHSFLXFDS0	26,149	$ 17,505,868.52	$ 8,942,833.46	$ 1,177,601.84	$ 10,120,435.30	$ 2,829,743.67	$ 9.02
Tallahassee XG	TLHSFLXGDS0	4,841	$ 6,804,455.16	$ 3,387,114.13	$ 301,204.47	$ 3,688,318.60	$ 1,031,279.38	$ 17.75
Tallahassee - Perkins	TLHSFLXHDS0	11,671	$ 6,074,543.10	$ 3,475,892.43	$ 599,406.93	$ 4,075,299.36	$ 1,139,481.87	$ 8.14
Tavares	TVRSFLXADS0	15,729	$ 9,221,858.84	$ 5,366,448.53	$ 882,209.72	$ 6,248,658.25	$ 1,747,168.04	$ 9.26
Umatilla	UMTLFLXARS0	8,352	$ 11,184,243.84	$ 5,990,919.73	$ 620,745.56	$ 6,611,665.29	$ 1,848,667.32	$ 18.45
Valparaiso	VLPRFLXADS0	14,531	$ 6,518,912.82	$ 3,282,638.09	$ 723,464.91	$ 4,006,103.00	$ 1,120,134.09	$ 6.42
Valparaiso	VLPRFLXBRS0	7,407	$ 3,231,246.55	$ 1,731,950.74	$ 330,121.98	$ 2,062,072.72	$ 576,569.79	$ 6.49
Wauchula	WCHLFLXADS0	7,300	$ 8,615,740.98	$ 4,257,737.68	$ 459,476.87	$ 4,717,214.55	$ 1,318,965.80	$ 15.06
Williston	WLSTFLXARS0	6,398	$ 11,711,329.99	$ 5,420,148.54	$ 444,389.30	$ 5,864,537.84	$ 1,639,765.32	$ 21.36
Wildwood	WLWDFLXARS0	8,982	$ 10,122,376.62	$ 5,176,048.88	$ 594,390.41	$ 5,770,439.29	$ 1,613,454.71	$ 14.97
Windermere	WNDRFLXARS0	9,818	$ 4,247,940.63	$ 2,186,397.15	$ 445,730.27	$ 2,632,127.42	$ 735,961.02	$ 6.25
Winter Garden	WNGRFLXADS0	24,391	$ 12,199,978.04	$ 6,656,803.72	$ 1,153,063.80	$ 7,809,867.52	$ 2,183,692.94	$ 7.46
Winter Park	WNPKFLXADS1	51,964	$ 17,237,379.41	$ 9,257,843.65	$ 1,966,833.84	$ 11,224,677.48	$ 3,138,497.42	$ 5.03
Westville	WSTVFLXARS0	889	$ 3,413,199.80	$ 1,442,366.86	$ 102,358.39	$ 1,544,725.25	$ 431,915.86	$ 40.49
Zolfo Springs	ZLSPFLXARS0	2,861	$ 6,710,539.48	$ 1,781,488.36	$ 263,785.46	$ 2,045,273.82	$ 571,872.70	$ 16.66

Sub-Loop Unbundling Cost Study

Exchange	Wire Center	Feeder Investment	Annual Cost	Circuit Annual Cost	CO Termination Annual Cost	Total Feeder Annual Cost	Monthly Feeder Cost
		I=B-H	J=I*27.96%	K=Super Model Result	L=Super Model Result	M=J+K+L	N=M/A/12
Alford	ALFRFLXARS0	$ 2,496,877.25	$ 698,144.14	$ 269,661.40	$ 11,250.46	$ 979,055.99	$ 48.54
Altamonte Sprintgs	ALSPFLXADS0	$ 9,236,745.72	$ 2,582,657.95	$ 4,023,073.21	$ 381,157.00	$ 6,986,888.16	$ 10.22
Alva	ALVAFLXARS0	$ 1,276,754.65	$ 356,989.42	$ 228,686.86	$ 11,598.48	$ 597,274.77	$ 28.72
Apopka	APPKFLXADS1	$ 8,689,699.36	$ 2,429,700.01	$ 2,992,451.94	$ 228,616.56	$ 5,650,768.51	$ 13.79
Arcadia	ARCDFLXADS0	$ 11,162,015.10	$ 3,120,976.58	$ 1,231,775.91	$ 100,691.95	$ 4,453,444.44	$ 24.67
Astor	ASTRFLXARS0	$ 1,269,402.49	$ 354,933.71	$ 156,753.02	$ 10,306.79	$ 521,993.52	$ 28.25
Avon Park	AVPKFLXADS0	$ 4,696,712.68	$ 1,313,233.33	$ 1,257,881.80	$ 80,781.11	$ 2,651,896.24	$ 18.31
Baker	BAKRFLXADS0	$ 5,209,250.83	$ 1,456,542.54	$ 416,767.91	$ 18,552.21	$ 1,891,862.67	$ 56.87
Boca Grande	BCGRFLXARS0	$ 989,724.47	$ 276,733.80	$ 113,202.45	$ 19,790.37	$ 409,726.62	$ 11.55
Belleview	BLVWFLXADS0	$ 6,601,663.43	$ 1,845,870.73	$ 2,027,506.01	$ 152,767.99	$ 4,026,144.73	$ 14.70
Bonifay	BNFYFLXARS0	$ 5,670,716.56	$ 1,585,571.55	$ 404,048.85	$ 34,855.68	$ 2,024,476.07	$ 32.39
Bonita Springs	BNSPFLXADS1	$ 9,241,918.86	$ 2,584,104.40	$ 3,662,143.92	$ 293,669.78	$ 6,539,918.10	$ 12.42
Bushnell	BSHNFLXADS0	$ 7,950,421.01	$ 2,222,992.67	$ 1,410,208.45	$ 83,491.66	$ 3,716,692.78	$ 24.83
Beverly Hills	BVHLFLXADS0	$ 4,324,867.70	$ 1,209,262.90	$ 1,246,413.08	$ 99,587.65	$ 2,555,263.63	$ 14.31
Bowling Green	BWLGFLXARS0	$ 1,591,026.18	$ 444,861.92	$ 114,785.14	$ 11,257.15	$ 570,904.21	$ 28.28
Crawfordville	CFVLFLXADS0	$ 4,129,191.97	$ 1,154,550.62	$ 1,034,374.03	$ 48,796.61	$ 2,237,721.26	$ 25.58
Cherry Lake	CHLKFLXARS0	$ 2,323,757.16	$ 649,738.57	$ 218,127.12	$ 9,169.02	$ 877,034.71	$ 53.35
Chassahowitzka	CHSWFLXARS0	$ 1,554,439.10	$ 434,631.92	$ 502,687.82	$ 29,327.49	$ 966,647.23	$ 18.38
Clermont	CLMTFLXADS0	$ 7,701,169.77	$ 2,153,300.30	$ 1,557,612.59	$ 140,045.13	$ 3,850,958.03	$ 15.34
Clewiston	CLTNFLXARS0	$ 7,427,812.98	$ 2,076,867.86	$ 599,230.52	$ 62,623.76	$ 2,738,722.14	$ 24.39
Cape Coral	CPCRFLXADS0	$ 6,510,104.35	$ 1,820,270.18	$ 2,544,343.47	$ 229,607.08	$ 4,594,220.73	$ 11.16
North Cape Coral	CPCRFLXBDS1	$ 6,505,731.52	$ 1,819,047.51	$ 2,332,684.21	$ 195,313.60	$ 4,347,045.31	$ 12.41
Cape Haze	CPHZFLXADS0	$ 3,703,041.28	$ 1,035,395.94	$ 1,299,312.92	$ 80,553.56	$ 2,415,262.42	$ 16.72
Crystal River	CRRVFLXADS0	$ 5,840,342.92	$ 1,633,000.25	$ 1,481,562.48	$ 106,728.78	$ 3,221,291.51	$ 16.83
Crestview	CRVWFLXADS0	$ 6,284,893.58	$ 1,757,299.69	$ 1,479,865.34	$ 125,635.71	$ 3,362,800.74	$ 14.93
Casselberry	CSLBFLXADS1	$ 3,849,371.46	$ 1,076,310.87	$ 1,471,075.61	$ 143,619.04	$ 2,691,005.52	$ 10.45
Cottondale	CTDLFLXARS0	$ 2,336,583.77	$ 653,324.98	$ 233,118.53	$ 9,383.19	$ 895,826.70	$ 53.25
Cypress Lake XA	CYLKFLXADS0	$ 10,206,392.24	$ 2,853,777.82	$ 6,843,144.87	$ 460,412.16	$ 10,157,334.86	$ 12.30
Cypress Lake XB	CYLKFLXBRS0	$ 2,434,580.65	$ 680,725.58	$ 1,323,075.28	$ 92,372.90	$ 2,096,173.76	$ 12.66
Dade City	DDCYFLXADS1	$ 5,091,225.54	$ 1,423,541.85	$ 1,038,878.38	$ 89,300.94	$ 2,551,721.17	$ 15.94
Destin	DESTFLXADS0	$ 4,212,757.79	$ 1,177,916.20	$ 1,887,752.49	$ 158,617.42	$ 3,224,286.11	$ 11.34
Defuniak Springs	DFSPFLXADS0	$ 6,978,420.02	$ 1,951,214.48	$ 876,606.76	$ 61,860.79	$ 2,889,682.03	$ 26.05
Eustis	ESTSFLXADS0	$ 6,384,965.06	$ 1,785,280.37	$ 1,719,579.09	$ 132,087.49	$ 3,636,946.94	$ 15.36
Everglades	EVRGFLXARS0	$ 3,777,224.54	$ 1,056,138.09	$ 277,157.33	$ 11,431.16	$ 1,344,726.59	$ 65.61
Freeport	FRPTFLXARS0	$ 3,487,980.77	$ 975,263.53	$ 477,497.40	$ 20,600.19	$ 1,473,361.12	$ 39.89

Sub-Loop Unbundling Cost Study

Exchange	Wire Center	Feeder Investment	Annual Cost	Circuit Annual Cost	CO Termination Annual Cost	Total Feeder Annual Cost	Monthly Feeder Cost
		I=B-H	J=I*27.96%	K=Super Model Result	L=Super Model Result	M=J+K+L	N=M/A/12
Fort Myers Beach	FTMBFLXADS0	$ 2,456,588.00	$ 686,878.99	$ 715,034.23	$ 82,233.43	$ 1,484,146.65	$ 10.07
Fort Meade	FTMDFLXARS0	$ 2,161,694.69	$ 604,424.78	$ 142,754.45	$ 22,387.14	$ 769,566.37	$ 19.17
Fort Myers	FTMYFLXADS0	$ 4,480,243.23	$ 1,252,706.98	$ 1,425,940.12	$ 166,795.92	$ 2,845,443.02	$ 9.51
East Fort Myers	FTMYFLXBDS0	$ 4,352,134.96	$ 1,216,887.02	$ 1,148,620.35	$ 105,443.78	$ 2,470,951.15	$ 13.07
South Fort Myers	FTMYFLXCDS2	$ 5,874,322.47	$ 1,642,501.17	$ 2,549,399.00	$ 264,663.54	$ 4,456,563.72	$ 9.39
Fort Walton Beach XA	FTWBFLXADS0	$ 3,758,875.31	$ 1,051,007.52	$ 1,493,418.96	$ 158,670.96	$ 2,703,097.45	$ 9.50
Fort Walton Beach XB	FTWBFLXBDS0	$ 4,636,594.27	$ 1,296,423.81	$ 870,194.03	$ 150,960.95	$ 2,317,578.79	$ 8.56
Fort Walton Beach XC	FTWBFLXCRS0	$ 849,729.62	$ 237,590.28	$ 371,305.81	$ 31,469.16	$ 640,365.24	$ 11.35
Grand Ridge	GDRGFLXADS0	$ 4,401,596.50	$ 1,230,716.81	$ 389,581.78	$ 15,406.64	$ 1,635,705.23	$ 59.21
Glendale	GLDLFLXARS0	$ 2,545,838.24	$ 711,833.97	$ 162,997.68	$ 5,789.20	$ 880,620.85	$ 84.84
Golden Gate	GLGCFLXADS0	$ 9,143,465.06	$ 2,556,576.04	$ 2,497,696.35	$ 218,042.07	$ 5,272,314.45	$ 13.49
Goldenrod	GLRDFLXADS0	$ 7,131,502.45	$ 1,994,017.38	$ 4,478,387.19	$ 333,217.05	$ 6,805,621.62	$ 11.39
Greenville	GNVLFLXARS0	$ 3,595,520.90	$ 1,005,332.50	$ 287,139.47	$ 9,483.58	$ 1,301,955.55	$ 76.57
Greenwood	GNWDFLXARS0	$ 1,148,866.93	$ 321,231.14	$ 87,110.58	$ 5,749.04	$ 414,090.76	$ 40.17
Groveland	GVLDFLXARS0	$ 4,295,753.37	$ 1,201,122.34	$ 636,184.56	$ 38,121.72	$ 1,875,428.62	$ 27.44
Homosassa Springs	HMSPFLXARS0	$ 3,738,709.33	$ 1,045,368.97	$ 1,193,372.83	$ 71,973.49	$ 2,310,715.29	$ 17.91
Howey in the Hills	HOWYFLXARS0	$ 1,089,424.50	$ 304,610.62	$ 124,887.38	$ 12,281.14	$ 441,779.14	$ 20.06
Immokalee	IMKLFLXARS0	$ 5,721,912.50	$ 1,599,886.29	$ 592,369.05	$ 47,391.14	$ 2,239,646.48	$ 26.36
Inverness	INVRFLXADS0	$ 10,531,558.79	$ 2,944,696.64	$ 3,052,512.04	$ 195,675.00	$ 6,192,883.68	$ 17.65
Kingsley Lake	KGLKFLXARS0	$ 728,039.54	$ 203,564.89	$ 70,466.47	$ 2,590.08	$ 276,621.44	$ 59.57
Kenansville	KNVLFLXARS0	$ 2,996,486.13	$ 837,838.24	$ 190,455.44	$ 5,160.09	$ 1,033,453.77	$ 111.70
Kissimmee	KSSMFLXADS0	$ 10,286,533.65	$ 2,876,185.92	$ 4,419,884.62	$ 329,087.65	$ 7,625,158.18	$ 12.92
West Kissimmee	KSSMFLXBDS1	$ 5,739,114.56	$ 1,604,696.10	$ 2,244,448.25	$ 168,716.73	$ 4,017,861.08	$ 13.28
Buenaventura Lakes	KSSMFLXDRS0	$ 2,391,253.87	$ 668,611.11	$ 1,129,015.47	$ 97,251.89	$ 1,894,878.47	$ 10.87
Labelle	LBLLFLXADS0	$ 7,434,001.97	$ 2,078,598.34	$ 1,038,393.03	$ 63,306.42	$ 3,180,297.79	$ 28.02
Lady Lake	LDLKFLXADS0	$ 4,866,769.66	$ 1,360,782.44	$ 1,888,660.00	$ 146,102.04	$ 3,395,544.48	$ 12.96
Lee	LEE FLXARS0	$ 2,935,639.46	$ 820,825.09	$ 244,425.28	$ 7,870.64	$ 1,073,121.00	$ 76.04
Lehigh Acres	LHACFLXADS0	$ 6,185,139.25	$ 1,729,407.69	$ 1,303,463.28	$ 116,473.38	$ 3,149,344.34	$ 15.08
Lake Brantley	LKBRFLXADS1	$ 7,462,891.78	$ 2,086,676.13	$ 3,208,986.80	$ 315,782.52	$ 5,611,445.45	$ 9.91
Lake Helen	LKHLFLXARS0	$ 837,133.18	$ 234,068.22	$ 242,544.37	$ 14,891.30	$ 491,503.89	$ 18.41
Lake Placid	LKPCFLXARS0	$ 9,944,045.29	$ 2,780,423.80	$ 1,447,405.46	$ 90,592.63	$ 4,318,421.90	$ 26.59
Leesburg	LSBGFLXADS1	$ 9,286,883.15	$ 2,596,676.73	$ 3,027,755.38	$ 242,095.70	$ 5,866,527.80	$ 13.51
Lawtey	LWTYFLXARS0	$ 1,289,037.79	$ 360,423.88	$ 190,959.75	$ 8,051.34	$ 559,434.96	$ 38.75
Malone	MALNFLXARS0	$ 2,762,898.35	$ 772,525.48	$ 252,343.04	$ 9,082.02	$ 1,033,950.54	$ 63.49
Madison	MDSNFLXADS0	$ 4,492,101.26	$ 1,256,022.56	$ 363,948.90	$ 34,935.99	$ 1,654,907.45	$ 26.42

Sub-Loop Unbundling Cost Study

Exchange	Wire Center	Feeder Investment I=B-H	Annual Cost J=I*27.96%	Circuit Annual Cost K=Super Model Result	CO Termination Annual Cost L=Super Model Result	Total Feeder Annual Cost M=J+K+L	Monthly Feeder Cost N=M/A/12
Monticello	MNTIFLXADS0	$ 11,415,822.78	$ 3,191,942.96	$ 844,326.17	$ 46,989.57	$ 4,083,258.71	$ 48.46
Marco Island	MOISFLXADS0	$ 6,332,807.54	$ 1,770,696.77	$ 1,799,433.30	$ 155,619.08	$ 3,725,749.15	$ 13.35
Moore Haven	MRHNFLXARS0	$ 2,495,463.24	$ 697,748.77	$ 273,289.41	$ 19,944.30	$ 990,982.48	$ 27.71
Marianna	MRNNFLXADS0	$ 7,001,976.28	$ 1,957,800.97	$ 969,613.07	$ 78,358.34	$ 3,005,772.39	$ 21.39
Mount Dora	MTDRFLXADS0	$ 4,822,699.92	$ 1,348,460.24	$ 1,413,257.29	$ 109,486.18	$ 2,871,203.70	$ 14.63
Maitland XA	MTLDFLXADS1	$ 2,096,887.64	$ 586,304.28	$ 421,908.43	$ 110,208.99	$ 1,118,421.70	$ 5.66
Montverde	MTVRFLXARS0	$ 731,892.60	$ 204,642.23	$ 87,975.46	$ 11,799.26	$ 304,416.96	$ 14.39
North Fort Myers XA	NFMYFLXADS0	$ 3,705,181.94	$ 1,035,994.48	$ 1,228,043.25	$ 118,019.39	$ 2,382,057.12	$ 11.26
North Fort Myers	NFMYFLXBDS0	$ 4,871,490.89	$ 1,362,102.53	$ 1,647,596.72	$ 121,907.86	$ 3,131,607.11	$ 14.33
North Naples	NNPLFLXADS1	$ 6,841,066.73	$ 1,912,809.55	$ 5,405,764.91	$ 384,670.67	$ 7,703,245.13	$ 11.17
Naples Southeast	NPLSFLXCDS0	$ 8,092,123.45	$ 2,262,613.65	$ 3,223,371.25	$ 247,590.42	$ 5,733,575.32	$ 12.92
Naples Moorings	NPLSFLXDDS0	$ 7,695,176.77	$ 2,151,624.62	$ 5,020,345.89	$ 414,426.50	$ 7,586,397.01	$ 10.21
Ocala XA	OCALFLXADS0	$ 14,348,577.05	$ 4,011,961.33	$ 5,679,833.95	$ 405,953.52	$ 10,097,748.79	$ 13.87
Shady Road	OCALFLXBDS0	$ 9,352,970.07	$ 2,615,155.08	$ 3,086,452.23	$ 214,367.76	$ 5,915,975.07	$ 15.39
Highlands	OCALFLXCRS0	$ 2,387,438.15	$ 667,544.21	$ 673,893.17	$ 72,589.22	$ 1,414,026.60	$ 10.86
Forest	OCNFFLXARS0	$ 3,572,353.75	$ 998,854.80	$ 835,028.60	$ 40,136.23	$ 1,874,019.63	$ 26.04
Okeechobee	OKCBFLXADS0	$ 16,604,827.38	$ 4,642,824.52	$ 2,448,437.53	$ 157,693.83	$ 7,248,955.87	$ 25.64
Oklawaha	OKLWFLXADS0	$ 2,366,457.71	$ 661,677.93	$ 481,447.25	$ 28,932.62	$ 1,172,057.80	$ 22.59
Orange City	ORCYFLXADS0	$ 3,058,155.03	$ 855,081.29	$ 1,067,221.49	$ 92,359.51	$ 2,014,662.29	$ 12.17
Deltona Lakes	ORCYFLXCRS0	$ 3,139,952.69	$ 877,952.48	$ 1,561,831.83	$ 100,598.25	$ 2,540,382.55	$ 14.08
Panacea	PANCFLXARS0	$ 866,449.63	$ 242,265.31	$ 178,709.98	$ 7,509.23	$ 428,484.52	$ 31.82
Punta Gorda	PNGRFLXADS1	$ 11,101,753.63	$ 3,104,127.06	$ 2,746,942.45	$ 187,442.96	$ 6,038,512.46	$ 17.97
Pine Island	PNISFLXADS0	$ 3,231,346.02	$ 903,506.68	$ 1,020,640.37	$ 62,530.07	$ 1,986,677.12	$ 17.72
Ponce de Leon	PNLNFLXARS0	$ 2,656,265.18	$ 742,710.11	$ 270,415.81	$ 8,646.99	$ 1,021,772.90	$ 65.90
Port Charlotte	PTCTFLXADS0	$ 11,936,354.93	$ 3,337,487.35	$ 4,919,230.12	$ 377,194.91	$ 8,633,912.38	$ 12.77
Reynolds Hill	RYHLFLXARS0	$ 4,602,773.02	$ 1,286,967.15	$ 303,859.97	$ 10,433.95	$ 1,601,261.08	$ 85.59
Sebring	SBNGFLXADS1	$ 8,184,189.12	$ 2,288,355.85	$ 2,744,615.30	$ 193,426.25	$ 5,226,397.40	$ 15.07
Seagrove Beach	SGBHFLXARS0	$ 2,626,586.28	$ 734,411.68	$ 519,569.78	$ 36,836.72	$ 1,290,818.18	$ 19.54
Shalimar	SHLMFLXADS0	$ 1,718,509.51	$ 480,507.14	$ 383,655.74	$ 66,733.09	$ 930,895.97	$ 7.78
Spring Lake	SLHLFLXARS0	$ 3,194,380.74	$ 893,170.94	$ 667,038.44	$ 36,508.78	$ 1,596,718.15	$ 24.39
San Antonio	SNANFLXARS0	$ 1,970,592.43	$ 550,991.26	$ 582,078.30	$ 25,853.97	$ 1,158,923.54	$ 25.00
Sneads	SNDSFLXARS0	$ 1,966,676.18	$ 549,896.26	$ 192,900.92	$ 13,378.74	$ 756,175.92	$ 31.52
Sanibel Island	SNISFLXADS0	$ 2,749,549.43	$ 768,793.03	$ 1,413,458.83	$ 83,658.98	$ 2,265,910.83	$ 15.11
Santa Rosa Beach	SNRSFLXARS0	$ 2,209,793.73	$ 617,873.60	$ 689,920.83	$ 37,920.94	$ 1,345,715.38	$ 19.79
Sopchoppy	SPCPFLXADS0	$ 2,304,874.70	$ 644,458.90	$ 243,211.91	$ 7,716.70	$ 895,387.51	$ 64.71

Sub-Loop Unbundling Cost Study

Exchange	Wire Center	Feeder Investment I=B-H	Annual Cost J=I*27.96%	Circuit Annual Cost K=Super Model Result	CO Termination Annual Cost L=Super Model Result	Total Feeder Annual Cost M=J+K+L	Monthly Feeder Cost N=M/A/12
Salt Springs	SSPRFLXARS0	$ 1,125,133.13	$ 314,595.00	$ 270,166.20	$ 11,203.61	$ 595,964.81	$ 29.67
Saint Cloud	STCDFLXADS0	$ 11,737,842.22	$ 3,281,981.82	$ 1,575,376.25	$ 149,281.08	$ 5,006,639.15	$ 18.71
Saint Marks	STMKFLXARS0	$ 1,241,232.87	$ 347,057.29	$ 131,852.79	$ 5,006.15	$ 483,916.24	$ 53.91
Starke	STRKFLXADS0	$ 4,291,121.99	$ 1,199,827.37	$ 626,849.86	$ 50,054.84	$ 1,876,732.07	$ 20.91
Silver Springs	SVSPFLXARS0	$ 3,214,937.36	$ 898,918.71	$ 581,572.74	$ 38,195.34	$ 1,518,686.80	$ 22.18
Silver Springs Shores	SVSSFLXARS0	$ 2,070,480.46	$ 578,920.65	$ 624,895.60	$ 49,432.42	$ 1,253,248.66	$ 14.14
Trilacoochee	TLCHFLXARS0	$ 2,531,992.31	$ 707,962.55	$ 546,505.23	$ 26,503.16	$ 1,280,970.95	$ 26.96
Tallahassee - Calhoun	TLHSFLXADS0	$ 6,275,633.04	$ 1,754,710.38	$ 4,866,258.17	$ 513,659.43	$ 7,134,627.98	$ 7.75
Tallahassee - Willis	TLHSFLXBDS0	$ 4,574,687.14	$ 1,279,114.15	$ 1,800,232.35	$ 176,814.92	$ 3,256,161.42	$ 10.27
Tallahassee - Mabry	TLHSFLXCDS0	$ 8,653,476.80	$ 2,419,571.93	$ 1,936,823.12	$ 181,995.09	$ 4,538,390.14	$ 13.91
Tallahassee - Blairstone	TLHSFLXDDS0	$ 9,444,742.26	$ 2,640,815.22	$ 3,713,121.55	$ 294,834.32	$ 6,648,771.09	$ 12.58
Tallahassee - FSU	TLHSFLXEDS0	$ 572,142.85	$ 159,975.10	$ 996,753.58	$ 81,236.21	$ 1,237,964.89	$ 8.50
Tallahassee - Thomasvi	TLHSFLXFDS0	$ 8,563,035.06	$ 2,394,283.80	$ 2,640,367.94	$ 175,007.89	$ 5,209,659.63	$ 16.60
Tallahassee XG	TLHSFLXGDS0	$ 3,417,341.03	$ 955,512.17	$ 547,861.90	$ 32,399.45	$ 1,535,773.52	$ 26.44
Tallahassee - Perkins	TLHSFLXHDS0	$ 2,598,650.68	$ 726,600.69	$ 1,051,534.60	$ 78,110.71	$ 1,856,246.00	$ 13.25
Tavares	TVRSFLXADS0	$ 3,855,410.32	$ 1,077,999.37	$ 1,230,119.21	$ 105,269.76	$ 2,413,388.35	$ 12.79
Umatilla	UMTLFLXARS0	$ 5,193,324.11	$ 1,452,089.32	$ 966,878.38	$ 55,897.58	$ 2,474,865.28	$ 24.69
Valparaiso	VLPRFLXADS0	$ 3,236,274.73	$ 904,884.79	$ 847,051.85	$ 97,251.89	$ 1,849,188.53	$ 10.60
Valparaiso	VLPRFLXBRS0	$ 1,499,295.81	$ 419,213.47	$ 408,577.71	$ 49,572.96	$ 877,364.15	$ 9.87
Wauchula	WCHLFLXADS0	$ 4,358,003.29	$ 1,218,527.85	$ 713,943.35	$ 48,856.84	$ 1,981,328.04	$ 22.62
Williston	WLSTFLXARS0	$ 6,291,181.45	$ 1,759,057.82	$ 785,547.58	$ 42,820.01	$ 2,587,425.41	$ 33.70
Wildwood	WLWDFLXARS0	$ 4,946,327.74	$ 1,383,027.43	$ 954,250.37	$ 60,114.00	$ 2,397,391.79	$ 22.24
Windermere	WNDRFLXARS0	$ 2,061,543.48	$ 576,421.81	$ 907,165.30	$ 65,709.11	$ 1,549,296.21	$ 13.15
Winter Garden	WNGRFLXADS0	$ 5,543,174.33	$ 1,549,909.86	$ 2,077,923.84	$ 163,242.09	$ 3,791,075.79	$ 12.95
Winter Park	WNPKFLXADS1	$ 7,979,535.76	$ 2,231,133.36	$ 3,452,799.83	$ 347,780.41	$ 6,031,713.60	$ 9.67
Westville	WSTVFLXARS0	$ 1,970,832.94	$ 551,058.51	$ 190,376.70	$ 5,949.83	$ 747,385.04	$ 70.06
Zolfo Springs	ZLSPFLXARS0	$ 4,929,051.12	$ 1,378,196.77	$ 393,808.28	$ 19,147.87	$ 1,791,152.91	$ 52.17

Feeder Distribution Interface

CLLI	Lines	FDI Cost
ALFRFLXARS0	1,681	$148,262.72
ALSPFLXADS0	56,951	$2,327,899.97
ALVAFLXARS0	1,733	$112,483.26
APPKFLXADS1	34,159	$1,787,560.56
ARCDFLXADS0	15,045	$1,047,288.90
ASTRFLXARS0	1,540	$140,647.34
AVPKFLXADS0	12,070	$786,013.70
BAKRFLXADS0	2,772	$249,671.18
BCGRFLXARS0	2,957	$229,635.05
BLVWFLXADS0	22,826	$1,115,338.66
BNFYFLXARS0	5,208	$345,358.38
BNSPFLXADS1	43,879	$2,008,549.65
BSHNFLXADS0	12,475	$810,830.08
BVHLFLXADS0	14,880	$724,888.91
BWLGFLXARS0	1,682	$149,879.53
CFVLFLXADS0	7,291	$472,247.45
CHLKFLXARS0	1,370	$108,472.27
CHSWFLXARS0	4,382	$224,429.19
CLMTFLXADS0	20,925	$853,541.98
CLTNFLXARS0	9,357	$717,220.35
CPCRFLXADS0	34,307	$1,527,424.63
CPCRFLXBDS1	29,183	$1,416,259.92
CPHZFLXADS0	12,036	$714,462.65
CRRVFLXADS0	15,947	$891,735.66
CRVWFLXADS0	18,772	$935,806.23
CSLBFLXADS1	21,459	$1,084,765.48
CTDLFLXARS0	1,402	$116,426.53
CYLKFLXADS0	68,793	$2,921,162.90
CYLKFLXBRS0	13,802	$536,186.21
DDCYFLXADS1	13,343	$759,190.59
DESTFLXADS0	23,700	$1,092,614.05
DFSPFLXADS0	9,243	$589,061.09
ESTSFLXADS0	19,736	$1,070,915.52
EVRGFLXARS0	1,708	$266,804.33
FRPTFLXARS0	3,078	$290,529.96
FTMBFLXADS0	12,287	$636,445.48
FTMDFLXARS0	3,345	$268,902.94
FTMYFLXADS0	24,922	$999,037.49
FTMYFLXBDS0	15,755	$962,212.86
FTMYFLXCDS2	39,545	$1,303,040.26
FTWBFLXADS0	23,708	$984,476.12
FTWBFLXBDS0	22,556	$1,004,828.97
FTWBFLXCRS0	4,702	$204,053.32
GDRGFLXADS0	2,302	$206,592.96
GLDLFLXARS0	865	$93,893.20
GLGCFLXADS0	32,579	$1,412,015.86
GLRDFLXADS0	49,788	$2,169,076.55
GNVLFLXARS0	1,417	$205,150.72
GNWDFLXARS0	859	$78,206.49
GVLDFLXARS0	5,696	$408,391.07
HMSPFLXARS0	10,754	$658,136.27
HOWYFLXARS0	1,835	$91,334.44
IMKLFLXARS0	7,081	$626,848.02
INVRFLXADS0	29,237	$1,759,667.82
KGLKFLXARS0	387	$71,891.19
KNVLFLXARS0	771	$244,857.26
KSSMFLXADS0	49,171	$2,188,413.19
KSSMFLXBDS1	25,209	$1,119,016.54

Feeder Distribution Interface

CLLI	Lines	FDI Cost
KSSMFLXDRS0	14,531	$590,233.84
LBLLFLXADS0	9,459	$657,149.57
LDLKFLXADS0	21,830	$861,485.17
LEE FLXARS0	1,176	$137,199.29
LHACFLXADS0	17,403	$906,042.59
LKBRFLXADS1	47,183	$1,970,720.61
LKHLFLXARS0	2,225	$142,333.40
LKPCFLXARS0	13,536	$969,519.56
LSBGFLXADS1	36,173	$1,819,336.67
LWTYFLXARS0	1,203	$97,203.60
MALNFLXARS0	1,357	$135,808.18
MDSNFLXADS0	5,220	$337,304.80
MNTIFLXADS0	7,021	$640,566.18
MOISFLXADS0	23,252	$1,203,456.39
MRHNFLXARS0	2,980	$229,882.69
MRNNFLXADS0	11,708	$651,896.57
MTDRFLXADS0	16,359	$901,592.16
MTLDFLXADS1	16,467	$400,834.48
MTVRFLXARS0	1,763	$74,703.65
NFMYFLXADS0	17,634	$985,098.04
NFMYFLXBDS0	18,215	$1,012,622.88
NNPLFLXADS1	57,476	$1,901,231.71
NPLSFLXCDS0	36,994	$1,664,939.90
NPLSFLXDDS0	61,922	$2,267,970.05
OCALFLXADS0	60,656	$2,918,793.25
OCALFLXBDS0	32,030	$1,578,423.52
OCALFLXCRS0	10,846	$555,843.03
OCNFFLXARS0	5,997	$483,428.07
OKCBFLXADS0	23,562	$1,639,154.53
OKLWFLXADS0	4,323	$277,200.83
ORCYFLXADS0	13,800	$773,203.09
ORCYFLXCRS0	15,031	$795,370.87
PANCFLXARS0	1,122	$96,636.49
PNGRFLXADS1	28,007	$1,623,920.55
PNISFLXADS0	9,343	$580,504.48
PNLNFLXARS0	1,292	$146,224.69
PTCTFLXADS0	56,359	$3,011,809.10
RYHLFLXARS0	1,559	$190,607.84
SBNGFLXADS1	28,901	$1,573,454.82
SGBHFLXARS0	5,504	$339,003.20
SHLMFLXADS0	9,971	$375,162.01
SLHLFLXARS0	5,455	$394,420.34
SNANFLXARS0	3,863	$258,709.89
SNDSFLXARS0	1,999	$157,495.45
SNISFLXADS0	12,500	$829,098.14
SNRSFLXARS0	5,666	$374,302.96
SPCPFLXADS0	1,153	$159,866.42
SSPRFLXARS0	1,674	$184,233.96
STCDFLXADS0	22,305	$1,358,428.36
STMKFLXARS0	748	$79,123.45
STRKFLXADS0	7,479	$455,977.65
SVSPFLXARS0	5,707	$416,878.68
SVSSFLXARS0	7,386	$423,732.52
TLCHFLXARS0	3,960	$328,536.86
TLHSFLXADS0	76,749	$1,555,399.79
TLHSFLXBDS0	26,419	$1,176,346.59
TLHSFLXCDS0	27,193	$1,432,749.91
TLHSFLXDDS0	44,053	$1,875,512.63

Feeder Distribution Interface

CLLI	Lines	FDI Cost
TLHSFLXEDS0	12,138	$210,654.74
TLHSFLXFDS0	26,149	$1,177,601.84
TLHSFLXGDS0	4,841	$301,204.47
TLHSFLXHDS0	11,671	$599,406.93
TVRSFLXADS0	15,729	$882,209.72
UMTLFLXARS0	8,352	$620,745.56
VLPRFLXADS0	14,531	$723,464.91
VLPRFLXBRS0	7,407	$330,121.98
WCHLFLXADS0	7,300	$459,476.87
WLSTFLXARS0	6,398	$444,389.30
WLWDFLXARS0	8,982	$594,390.41
WNDRFLXARS0	9,818	$445,730.27
WNGRFLXADS0	24,391	$1,153,063.80
WNPKFLXADS1	51,964	$1,966,833.84
WSTVFLXARS0	889	$102,358.39
ZLSPFLXARS0	2,861	$263,785.46

Switching Cost Model

Sprint Florida, Inc.

April 17, 2000

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II. SWITCHING COST MODEL

I. STUDY SUMMARY

A. Purpose

The purpose of the study is to develop the Total Element Long Run Incremental Cost (TELRIC) of local and tandem switching.

B. Scope

The cost results were developed specific for the Sprint Florida, Inc. (Sprint) serving area and are only applicable for intraLATA company operations.

C. Introduction

The Telecommunications Act of 1996 (Act) states:

Provide to any requesting carrier non-discriminatory access to network elements

- On an unbundled basis
- At any technically feasible point
- At rates and terms that are just, reasonable and non-discriminatory
- In accordance with the interconnection agreement
- In a manner that allows the requesting carrier to combine network elements to provide its telecommunications service
  (251(c)(3))

The Switching Cost Model was developed to meet the requirements of the Florida Public Service Commission's Docket utilizing the Act and FCC 96-325 as a methodology guideline. The Switching Cost Model determines the TELRIC of local and tandem switching as unbundled elements.

Sprint believes that the development of switching cost should be based on the following key items, all of which are incorporated into the Switching Cost Model:

- Utilize Forward Looking Technology
- Digital Switching Equipment Costs Only

- Capable of Developing the Banded Local Switching Port and Usage Rate; Rates for Features Including but not limited to CCF, CLASS, and Centrex; Tandem Switch Rate; and Call Termination Rates (Including End Office Terminating Switching and Tandem Termination Switching).
- Reflects the Use of Existing LEC's Wire Centers

D. Assumptions

1. The material costs and installation costs used in the model are based on costs available in SCIS/MO (Switching Cost Information System/Model Office) tables.

2. Traffic data includes call attempts, actual usage seconds and actual line counts from switch traffic studies.

3. Software investment is provided by the switch vendor.

4. Power investment is calculated from an outside study and incorporated into the switching model.

5. Material, Engineering and Installation Overheads are included as part of the investment produced by SCIS/MO.

6. Other inputs to SCIS/MO are provided by the Regional Operating Telephone Company and are specific to the hosts/remotes being studied.

7. The Annual Charge Factors included in the model are described in the Annual Charge Factor Narrative.

8. The miscellaneous factors included in the model are based on the Sprint study area, and have been reviewed for appropriateness for forward-looking applications.

E. Methodology - General

The switching module takes total investment arising from the Telcordia SCIS/MO 2.6 model, and combines it with actual usage information to derive TELRIC cost results for each host office complex. (For a more comprehensive discussion of SCIS/MO, please refer to Switch Costing documentation elsewhere in this filing.) The Switching module consists of eighteen worksheets. Note that the process is repeated for each individual host office complex. Once the model has completed its calculations for

each office, a series of summary reports are produced. However, the data associated with the last office remains in the model itself, which allows the analyst to more easily review the calculations. The TELRIC methodology for switching consists of five basic steps. The five worksheets Variables, Processor, Expenses, SetUp, and MOU, show the calculations for one switch. This process is repeated for each switch studied.

F. Methodology – Switching Cost Model - Work Sheets

1. Variables Work Sheet

The first step is to determine the total forward-looking switching investment and demand for each central office switch. Forward-looking investment is determined using the SCIS/MO model. Individual Nortel/Lucent switches are modeled, assuming a minimum Supernode 60 processor capability for Nortel switches. Supernode 60 is the minimum processor size currently supported by Nortel. Although earlier vintage processors may be currently in use, they do not represent forward-looking technology as required by TELRIC standards. This investment is segregated into six investment categories, which are:

1. Processor – the minimum investment required to provide switching, regardless of usage. It is composed primarily of the central processor and memory.
2. Fixed Line – the investment required to terminate the local loop in the central office. It is composed primarily of a line card, the main distribution frame, and protector.
3. Line Usage – the investment associated with usage sensitive line-side switching. It is composed primarily of the line-concentrating module, DS-30A links, line group controller, DS-30 links, and the network module.
4. Trunk Usage – the investment with usage sensitive trunk-side switching. It is composed primarily of digital trunk controllers, DS1 links, and the network module.
5. Umbilical Usage – the usage sensitive investment in host-remote links.
6. SS7 Link – investment associated with the SSP (Service Signaling Point) located in the central office

This information is summarized on the Variables worksheet. The SCIS model considers only the hardware investment in the central office. One-time software investment required to provide basic switching functionality must also be included. Nortel provides this proprietary information to Sprint. Demand data for

MOU and call set-ups is derived from traffic studies. This information is also shown on the Variables worksheet.

2. Processor Worksheet

The second step is to determine the number of processor milliseconds required to process each type of call. This information, shown on the Processor worksheet, is proprietary to Nortel.

3. Expenses Worksheet

The third step is to derive monthly expense per investment category by multiplying the investment by the appropriate forward-looking annual charge factor. This is shown on the Expenses worksheet.

4. Setup Worksheet

The fourth step is to calculate the cost per call set-up per call type. Determining the total processor cost per call type, and dividing by the appropriate MOU does this. The result is a processor cost per MOU for both the line-side and trunk-side of the central office. This calculation is shown on the Set-Up worksheet.

5. MOU Worksheet

The fifth step is to calculate the cost per MOU per call type. This is done by determining the total CCS (Centum Call Seconds) investment by call type, and dividing by the appropriate MOU (actual recent switch-experienced MOU demand). The result is a cost per CCS for both the line-side and trunk-side of the central office. This calculation is shown on the MOU worksheet.

The TELRIC results for each central office are summarized in the Cost Summary work sheet. The TELRIC switching results are segregated into two distinct cost zones:

1. Host offices, and

2. Remote offices outside of the host office's exchange.

Switch costs are provided on an exchange basis. Each exchange reflects the cost characteristics of the switch providing service to that exchange. Host switches generally require less investment per line than remotes due to

economies of scale. In addition, there are additional costs associated with remote switches, including processor, power, and umbilical investment. Thus these two cost zones reflect the cost differences between exchanges served by a host, and exchanges served solely by a remote.

6. Call Termination Work Sheet

   Call Termination worksheet shows the calculation for one particular switch. It is equal to the processor set-up cost plus the CCS cost associated with the line, trunk, and host-remote umbilical. The TELRIC results for each central office are summarized in the Call Termination Summary worksheet. Sprint calculated a single weighted average cost of end office call termination for its entire service area on a per MOU basis as can be seen at the top of the Call Termination Summary worksheet.

7. CT (Call Termination) Summary Work Sheet

   The TELRIC results for each central office are summarized in the CT (Call Termination) Summary Work Sheet. Sprint calculated a single weighted average cost of end office call termination for its entire service area as can be seen at the top of the "CT (Call Termination) Summary" work sheet. The common cost factor is added to develop the appropriate rate.

II. SWITCHING COST MODEL RESULTS

Sprint®

SWITCHING WORKBOOK, VERSION 02

Workbook Name: SWITCHP02.XLS
Input E:\UNE_FL_990649-TP\Super Model\Inputs\INPFLUNE.xls

Study Description:
Date Processed 4/14/00 11:47 AM
Comment

INDEX:	Sheet Name	Contents
1	Controls	TELRIC UNE Model - Module Controls Worksheet
2	Introduction	INTRODUCTION
3	Variables	Variables: COMMON SWITCHING CALCULATIONS
4	Processor	Processor: PROCESSOR USAGE
5	Expenses	Expenses: MONTHLY EXPENSES
6	SetUp	Setup: COST PER CALL SET-UP
7	MOU	MOU: COST PER MOU
8	Local_Switching	Local Switching: LOCAL SWITCHING PRICES
9	COST_SUMMARY	Cost Summary: SWITCHING COST SUMMARY
10	LS_MOU	LS MOU: LOCAL SWITCHING AVERAGE MOU
11	Call_Termination	Call Termination: CALL TERMINATION PRICES
12	Tandem_Switching	Tandem Switching: TANDEM SWITCHING PRICES
13	TS_Summary	TS Summary: TANDEM SWITCHING SUMMARY
14	CT_Summary	CT Summary: CALL TERMINATION SUMMARY
15	LS_Rate_Bands	LS Rate Bands: LOCAL SWITCHING RATE BANDS
16	CCF	CCF: CUSTOM CALLING FEATURES
17	CLASS_Features	CLASS Features: CLASS FEATURES
18	Centrex_Features	Centrex Features: CENTREX FEATURES

Sprint - Proprietary Information

Variables: COMMON SWITCHING CALCULATIONS

Office Displayed: WNPKAltamonte SpringsD100

Investment and Demand Data

Description	Investment			
	Host	Remotes Within Host Exchange	Remotes Outside of Host Exchange	Grand Total
Getting Started Investment	$ 1,295,310	$ -	$ -	
Line Termination	4,748,007	-	-	
Reserve CCS Capacity	251,766	-	-	
Line CCS	1,734,949	-	-	
Trunk CCS	2,067,777	-	-	
Tandem Trunk CCS	-	DNA	DNA	
SS7 Link Pair	90,774	DNA	DNA	
Umbilical CCS	DNA	-	-	
Total	10,188,583	-	-	
Software	621,239	DNA	DNA	
Power	447,654	0	0	
Total Investment Before EF&I	11,257,476	-	-	
EF&I at 3.22%	362,491	-	-	
Gross Investment	11,619,967	-	-	11,619,967

Power Investment Matrix			
Index	Line Count Greater Than	Line Count Less Than	Power Investment Amount
	0	1,000	$ 65,518
	1,000	5,000	82,590
	5,001	25,000	216,110
	25,001	50,000	398,230
W	50,000	100,000	447,654

Description	Monthly Call Attempts: Remotes Outside of Host Exchange			Monthly Minutes: Host		Monthly Minutes: Remotes Within Host Exchange		Monthly Minutes: Remotes Outside of Host Exchange	
	Total	%	Number	Total	%	Number	%	Number	%	Number
Monthly Line Side	22,971,527	0.00%	-	133,962,317	100.00%	133,962,317	0.00%	-	0.00%	-
Monthly Trunk Side	17,149,144	0.00%	-	102,784,933	100.00%	102,784,933	0.00%	-	0.00%	-
Monthly Tandem Side	-	0.00%	-	-	100.00%	-	0.00%	-	0.00%	-

Switch Type	Number	Lines	Percent	Software	Line Side	Trunk Side
Host		57,186	100.00%	$ 621,239	$ 351,525	$ 269,714
Remotes Within Host Exchange	-	-	0.00%	-	-	-
Remotes Outside of Host Exchange	-	-	0.00%	-	-	-
Total		57,186	100.00%	621,239		

Sprint - Proprietary Information

Processor: PROCESSOR USAGE

(MILLISECONDS PER CALL SET-UP)
(Contains Information Proprietary to Nortel)

Line			
PULL			11.20
PUAMA			4.40
Total			15.60

Trunk			
PULT	29.14%	14.90	4.34
PUTL	25.78%	11.20	2.89
PUTT	8.47%	13.00	1.10
PUFGD-LT	19.42%	15.60	3.03
PUFGD-TL	17.19%	11.20	1.93
PUAMA	100.00%	4.40	4.40
Total			17.69

Tandem Trunk			
PUTT	100.00%	13.00	13.00
PUAMA	100.00%	4.40	4.40
			17.40

SS7 - Central Office			
PUFGD-LT	53.05%	15.60	8.28
PUFGD-TL	46.95%	11.20	5.26
			13.53

SS7 - Other						
Description	$/Octet	Octets Per Set-Up	Weighting	Weighted Call Attempts	Weighted MOU	Call Attempts Per MOU
Trunk	$0.00000185	125.10	36.61%	6,278,302	37,629,564	0.0611
Tandem Trunk	0.00000185	125.10	100.00%	-	-	-
				6,278,302	37,629,564	0.1668

Key:	
PULL	Processor Utilization - Line to Line
PUAMA	Processor Utilization - AMA
PULT	Processor Utilization - Line to Trunk
PUTL	Processor Utilization - Trunk to Line
PUTT	Processor Utilization - Trunk to Trunk
PUFGD-LT	Processor Utilization - FGD Line to Trunk
PUFGD-TL	Processor Utilization - FGD Trunk to Line

Sprint - Proprietary Information

Expenses: MONTHLY EXPENSES
Office Displayed: WNPKAltamonte SpringsD100

		Host						Remotes Within Host Exchange				Remotes Outside of Host Exchange			
Description	Total Switch Complex	Getting Started Investment	Line Termination	Line CCS	Trunk CCS	Tandem Trunk CCS	SS7	Getting Started Investment	Line Termination	Line CCS	Umbilical Trunk CCS	Getting Started Investment	Line Termination	Line CCS	Umbilical Trunk CCS
Investment		$ 1,295,310	$ 4,748,007	$ 1,986,715	$ 2,067,777	$ -	$ 90,774	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
% Switching Related		56.91%					33.33%								
Switching Investment		737,220	4,748,007	1,986,715	2,067,777	-	30,258	-	-	-	-	-	-	-	-
Power			447,654						-				-		
Local EF&I	3.22%	3.22%	3.22%	3.22%	3.22%	3.22%	3.22%	3.22%	3.22%	3.22%	3.22%	3.22%	3.22%	3.22%	3.22%
Net Switching Investment	$ 10,340,199	$ 760,959	$ 5,362,961	$ 2,050,687	$ 2,134,359	$ -	$ 31,232	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Software	621,239			351,525	269,714					-				-	
ACF		33.38%	33.38%	33.38%	33.38%	33.38%	33.38%	33.38%	33.38%	33.38%	33.38%	33.38%	33.38%	33.38%	33.38%
Monthly Expense	$ 287,631	$ 21,167	$ 149,180	$ 57,044	$ 59,371	$ -	$ 869	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Monthly Software Expense	17,281			9,778	7,503					-				-	

Sprint - Proprietary Information

Setup: COST PER CALL SET-UP
Office Displayed: WNPKAltamonte SpringsD100

(Contains Information Proprietary to Nortel)

Description		Monthly Call Attempts	Adjustment	Net Monthly Call Attempts	Milliseconds Per Call Attempt	Total Milliseconds	% of Total Milliseconds	Share of Processor Cost	Monthly MOU	Adjustment	Net Monthly MOU	Processor Cost Per MOU
Host												
	Line	22,971,527	17,149,144	5,822,383	15.60	90,829,173	23.05%	$ 4,878	133,962,317	102,784,933	31,177,384	$ 0.000156
	Trunk	17,149,144	-	17,149,144	17.69	303,284,675	76.95%	16,289.09	102,784,933	-	102,784,933	
	Tandem Trunk	-	-	-	17.40	-	0.00%	-	-	-	-	
	Total Trunk							16,289	102,784,933		102,784,933	0.000158
	Total					394,113,847	100.00%	21,167				
Remotes Outside of Host Exchange												
	Line	-	-	-	15.60	-	#DIV/0!	#DIV/0!	-	-	-	-
	Trunk	-	-	-	17.69	-	#DIV/0!	#DIV/0!	-	-	-	-
	Total					-	#DIV/0!	-				
SS7												
	Trunk	17,149,144	-	17,149,144	13.53	232,096,641	100.00%	869	102,784,933	-	102,784,933	
	Tandem Trunk	-	-	-	17.40	-	0.00%	-	-	-	-	
						232,096,641	100.00%	869	102,784,933		102,784,933	0.000008

		$/Octet	Octets Per Set-Up	Call Attempts Per MOU	SS7 Cost Per MOU
Other SS7					
	Trunk	$0.00000185	125.10	0.0611	0.000014
	Tandem Trunk	0.00000185	125.10	0.0000	-
				0.1668	0.000039

COST ELEMENTS

Line Side Set-Up	
Host and Remotes Within Host Exchange	0.000156
Remotes Outside of Host Exchange	-
Total Out of Exchange Remotes	0.000156
Trunk Side Set-Up	
Host and Remotes Within Host Exchange	0.000158
SS7	0.000008
Other SS7	0.000039
Total Host and Remotes Within Host Exchange Trunk Side Set-Up	0.000206
Remotes Outside of Host Exchange	-
Total Remotes Outside of Host Exchange Trunk Side Set-Up	0.000206

Items enclosed in a box are included in LOCAL SWITCHING RESULTS

MOU: COST PER MOU
Office Displayed: WNPKAltamonte SpringsD100

Description	Host	Remotes Within Host Exchange	Total Within Host Exchange	Remotes Outside of Host Exchange
Line Termination Cost				
Monthly Expense	$ 149,180	$ -	$ 149,180	$ -
Number of Lines	57,186	-	57,186	-
Expense Per Line *			2.61	#DIV/0!
Line CCS Cost				
Monthly Expense	$ 57,044	$ -	$ 57,044	$ -
Software Expense	9,778	-	9,778	-
MOU	133,962,317	-	133,962,317	-
Expense Per MOU	0.0004988	-	0.0004988	#DIV/0!
Trunk CCS Cost				
Monthly Expense				
Trunk	$ 59,371			
Tandem Trunk	-			
Total	$ 59,371			
Software Expense	7,503			
MOU				
Trunk	102,784,933			
Tandem Trunk	-			
Total	102,784,933			
Expense Per MOU	0.0006506			
Umbilical Trunk CCS				
Monthly Expense	$ -	$ -	$ -	$ -
MOU	133,962,317	-	133,962,317	-
Expense Per MOU	-	-	-	#DIV/0!

* Minimum Line Termination Cost - SCIS removes line card investment when using a remote pair gain device. For unbundled switching, minimum per port cost is:

Investment	$ 76.89
ACF	33.38%
Annual	$ 25.67
Per Month	2.14

Items enclosed in a box are included in LOCAL SWITCHING RESULTS

Sprint - Proprietary Information

Local Switching: LOCAL SWITCHING PRICES

Office Displayed: WNPKAltamonte SpringsD100

Switch01 Output	Line Termination	$ / MOU Line Set-Up (LSU)	$ / MOU Trunk Set-Up (TSU)	$ / MOU Line CCS (LCCS)	$ / MOU Trunk CCS (TCCS)	$ / MOU Umbilical CCS (UCCS)
Within Host Exchange (Host & Remotes)	$2.61	$ 0.000156	$ 0.000206	$ 0.000499	$ 0.000651	$ -
Outside of Host Exchange (Remotes)	#DIV/0!	0.000156	0.000206	#DIV/0!	0.000651	#DIV/0!

Cost Per Local Switching MOU Type

Within Host Exchange		
Intraoffice (LSU + LCCS + UCCS)	$ 0.000655	/ MOU
Interoffice (TSU + LCCS + TCCS + UCCS)	0.001355	/ MOU
Outside of Host Exchange		
Intraoffice (LSU + LCCS + UCCS)	#DIV/0!	/ MOU
Interoffice (TSU + LCCS + TCCS + UCCS)	#DIV/0!	/ MOU

Demand Data	Total	Host and Remotes Within ost Exchange	Remotes Outside of ost Exchange
Lines	57,186	57,186	0
Intraoffice MOU (Line)	31,177,384	31,177,384	0
Interoffice MOU (Trunk)	102,784,933	102,784,933	0
Total MOU	133,962,317	133,962,317	0

Composite Cost Development - Local Switching MOU	Demand (MOU)	Cost Per Call Type	Weighted Average	
Within Host Exchange				
Intraoffice	31,177,384	$ 0.000655	$ 0.000153	
Interoffice	102,784,933	0.001355	0.001040	
Total	133,962,317		0.001192	/ MOU
Outside of Host Exchange				
Intraoffice	0	#DIV/0!	#DIV/0!	
Interoffice	0	#DIV/0!	#DIV/0!	
	0		#DIV/0!	/ MOU
Port				
Within Host Exchange			$2.61	/ Month
Outside of Host Exchange			#DIV/0!	/ Month

Cost Summary: SWITCHING COST SUMMARY

Host Office / Remote	Host	In Exchange Remote	Out of Exch. Remote	Total Investment $ 431,547,024	Line Termination Cost	Set-Up Cost Line	Set-Up Cost Trunk	CCS Cost Line	CCS Cost Trunk	CCS Cost Umbilical	Basic Rate Switching Investment $ 393,976,868
ApopkaD100	X			$ 9,383,674	$ 2.70	$ 0.000342	$ 0.000311	$ 0.000720	$ 0.000468	$ -	$8,740,970.80
Windermere			X		3.17	0.000714	0.000588	0.000714	0.000468	0.000145	
Arcadia5E	X			3,759,626	2.14	0.001065	0.000643	0.002338	0.000671	-	$3,351,849.25
Avon Parkd100/200	X			7,334,671	2.58	0.000650	0.000715	0.001471	0.001539	-	$6,648,171.35
Bowling Green			X		3.36	0.002729	0.002569	0.001659	0.001539	0.000942	
Ft. Meade			X		3.36	0.002729	0.002569	0.001659	0.001539	0.000942	
Bakerd10	X			1,320,133	2.72	0.000983	0.000746	0.002668	0.002247	-	$1,223,574.75
Belleviewd100	X			6,758,860	2.47	0.000568	0.000532	0.000779	0.000610	-	$6,061,183.00
Silver Springs Shores			X		3.20	0.001123	0.000966	0.000893	0.000610	0.000163	
Beverly Hillsd100	X			5,902,172	2.23	0.000572	0.000650	0.000845	0.000608	-	$5,204,495.19
Homosassa Springs			X		2.93	0.000853	0.000926	0.000907	0.000608	0.000107	
Bonita Springs5E	X			8,367,977	2.14	0.000632	0.000448	0.002025	0.000492	-	$7,724,174.31
Cape Coral5e	X			7,151,773	2.14	0.000147	0.000358	0.001638	0.000468	-	$6,672,186.38
Cape HazeD100	X			3,997,931	2.90	0.001606	0.001664	0.001426	0.001228	-	$3,313,567.83
ClermontD100	X			6,196,549	2.46	0.000687	0.000610	0.000851	0.000592	-	$5,498,872.43
Groveland			X		3.50	0.001305	0.001075	0.000826	0.000592	0.000215	
CrawfordvilleD100	X			4,130,272	2.65	0.001664	0.001513	0.001835	0.001076	-	$3,432,855.10
St. Marks			X		5.08	0.006334	0.005180	0.001419	0.001076	0.000507	
CrestviewD100/200	X			5,305,519	2.14	0.000297	0.000471	0.000794	0.000857	-	$4,619,280.18
Cypress LakeD100	X			13,054,648	2.54	0.000214	0.000250	0.000727	0.000477	-	$12,370,284.68
Dade CityD100	X			5,641,455	2.39	0.003216	0.007690	0.006395	0.005071	-	$4,943,777.98
San Antonio			X		3.15	0.006511	0.013231	0.006343	0.005071	0.002235	
Trilacoochee			X		3.15	0.006511	0.013231	0.006343	0.005071	0.002235	
DeFuniak SpringsD100	X			5,035,503	2.14	0.000974	0.001137	0.001747	0.000883	-	$4,379,746.24
Freeport			X		3.84	0.002585	0.002795	0.001206	0.000883	0.000166	
Glendale			X		3.84	0.002585	0.002795	0.001206	0.000883	0.000166	
Ponce De Leon			X		3.84	0.002585	0.002795	0.001206	0.000883	0.000166	
DentinD100	X			5,360,232	2.56	0.000453	0.000660	0.000793	0.000645	-	$4,670,632.60
DestinD100	X			7,665,817	2.24	0.000493	0.000573	0.001192	0.000559	-	$6,968,400.21
Santa Rosa Beach			X		3.53	0.000986	0.001052	0.000998	0.000559	0.000195	
Seagrove Beach			X		3.53	0.000986	0.001052	0.000998	0.000559	0.000195	
Ft. MyersD100	X			6,906,517	2.66	0.000314	0.000195	0.000299	0.000661	-	$6,281,032.96
S. Ft. Myers5E	X			9,247,172	2.14	(0.000124)	0.000267	0.001454	0.000298	-	$8,575,906.60
Ft. Walton Beach-243-D100/200	X			7,528,918	2.72	0.000250	0.000273	0.000400	0.000821	-	$6,842,679.24
Grand RidgeD10	X			1,276,979	2.95	0.001054	0.000935	0.003230	0.002678	-	$1,180,420.54
Kissimmee5E	X			16,523,862	2.14	0.000223	0.000245	0.001826	0.000350	-	$15,799,362.00
Kenansville			X		2.14	0.000939	0.000843	0.001757	0.000350	0.000020	
BuenaVentura Lakes			X		2.14	0.000939	0.000843	0.001757	0.000350	0.000020	
St. Cloud			X		2.14	0.000939	0.000843	0.001757	0.000350	0.000020	
LaBelleD100	X			6,205,198	2.59	0.000736	0.000888	0.001022	0.000702	-	$5,507,521.24
Clewiston			X		3.56	0.001430	0.001581	0.001177	0.000702	0.000324	
Moore Haven			X		3.56	0.001430	0.001581	0.001177	0.000702	0.000324	
LeesburgD100	X			9,687,922	2.48	0.000263	0.000285	0.000574	0.000516	-	$8,990,244.55
Howey			X		3.77	0.000808	0.000746	0.000658	0.000516	0.000335	
Wildwood			X		3.77	0.000808	0.000746	0.000658	0.000516	0.000335	
Lehigh Acres D100	X			4,691,484	2.74	0.000922	0.000937	0.001028	0.000782	-	$4,007,120.56

Cost Summary: SWITCHING COST SUMMARY

Host Office / Remote	Host	In Exchange Remote	Out of Exch. Remote	Total Investment $ 431,547,024	Line Termination Cost	Set-Up Cost Line	Set-Up Cost Trunk	CCS Cost Line	CCS Cost Trunk	CCS Cost Umbilical	Basic Rate Switching Investment $ 393,976,868
MadisonD100	X			4,031,710	2.85	0.001249	0.001448	0.001453	0.000931	-	$3,334,293.42
Cherry Lake			X		4.25	0.002868	0.003041	0.001049	0.000931	0.000204	
Lee			X		4.25	0.002868	0.003041	0.001049	0.000931	0.000204	
MariannaD100/200	X			7,443,121	2.14	0.000470	0.000522	0.001170	0.000780	-	$6,756,881.74
Bonifay			X		3.50	0.001673	0.001612	0.000782	0.000780	0.000215	
Malone			X		3.50	0.001673	0.001612	0.000782	0.000780	0.000215	
Reynolds Hill			X		3.50	0.001673	0.001612	0.000782	0.000780	0.000215	
Sneads			X		3.50	0.001673	0.001612	0.000782	0.000780	0.000215	
Westville			X		3.50	0.001673	0.001612	0.000782	0.000780	0.000215	
MonticelloD100	X			3,422,971	2.60	0.001759	0.001901	0.001767	0.001312	-	$2,725,554.50
Naples MooringsD100	X			12,000,118	2.60	0.000197	0.000215	0.000571	0.000497	-	$11,374,633.40
Immokalee			X		3.43	0.000711	0.000669	0.000646	0.000497	0.000168	
GoldenGate5E	X			7,414,366	2.14	0.000394	0.000431	0.001815	0.000474	-	$6,810,894.75
Naples Southeast5E	X			7,792,580	2.14	0.001450	0.000473	0.002228	0.000570	-	$7,177,949.36
North Cape Coral5E	X			6,497,509	2.14	0.000297	0.000339	0.001512	0.000421	-	$6,018,865.85
N. Ft. MyersD100	X			7,432,213	2.73	0.001328	0.000981	0.001863	0.000801	-	$6,747,848.96
North NaplesD100	X			9,841,677	2.59	0.000394	0.000364	0.000850	0.000538	-	$9,183,252.70
OcalaD100	X			12,785,335	2.46	0.000133	0.000167	0.000515	0.000502	-	$12,158,312.59
Salt Springs			X		3.81	0.001338	0.001296	0.000534	0.000502	0.000437	
Shady Road	X			8,059,223	2.75	0.000359	0.000561	0.000978	0.000633	-	$7,374,858.85
Williston			X		3.24	0.000692	0.000994	0.000966	0.000633	0.000216	
Orange CityD100	X			6,778,533	2.84	0.000502	0.000476	0.000745	0.000633	-	$6,094,169.09
Port Charlotte5E	X			10,142,352	2.14	0.000172	0.000292	0.001579	0.000370	-	$9,529,046.83
Punta Gorda5E	X			6,203,137	2.14	0.000474	0.000574	0.002085	0.000553	-	$5,637,365.58
Reedy CreekD100	X			5,675,703	2.66	0.000580	0.000641	0.000846	0.000680	-	$4,991,339.77
SebringD100	X			8,982,705	2.33	0.000324	0.000466	0.001031	0.000501	-	$8,285,027.96
Lake Placid			X		2.95	0.000670	0.000867	0.000815	0.000501	0.000097	
Spring Lake Hills			X		2.95	0.000670	0.000867	0.000815	0.000501	0.000097	
ShalimarD100	X			3,893,236	3.01	0.001663	0.001073	0.001002	0.000849	-	$3,208,872.81
SopchoppyD10	X			1,070,308	4.30	0.002393	0.001563	0.005089	0.005160	-	$987,625.41
StarkeD10	X			2,139,394	2.89	0.000385	0.000647	0.002292	0.002116	-	$2,042,836.02
TallyCalhoun222D100	X			8,485,267	2.64	0.000024	0.000318	0.000216	0.001424	-	$7,857,907.36
TallyCalhoun599D100	X			10,223,322	2.46	0.000173	0.000454	0.000713	0.001229	-	$9,492,062.13
TallyWillisRd385D100	X			6,187,119	2.14	0.000202	0.000624	0.000911	0.000737	-	$5,516,360.00
TallyMabry575D100	X			6,530,262	2.51	0.000219	0.000635	0.000835	0.000762	-	$5,832,844.99
TallyBlairstone877D100	X			8,589,778	2.32	0.000090	0.000490	0.000604	0.000725	-	$7,879,766.50
TallyTHomasville893D100	X			6,306,124	2.14	0.000279	0.000619	0.001064	0.000708	-	$5,608,706.89
TallyWoodvilleD10	X			1,613,070	2.77	0.000422	0.000872	0.003310	0.002883	-	$1,530,387.14
TallyPerkinsD100	X			4,094,255	2.33	0.000472	0.001408	0.001217	0.000960	-	$3,384,243.38
TavaresD100	X			6,362,060	2.33	0.000762	0.000735	0.001022	0.000728	-	$5,664,382.61
Astor			X		2.99	0.001676	0.001481	0.001070	0.000728	0.000469	
Umatilla			X		2.99	0.001676	0.001481	0.001070	0.000728	0.000469	
ValparaisoD100	X			5,423,344	2.33	0.000342	0.000373	0.000529	0.000513	-	$4,713,331.97
Winter Garden5E	X			16,866,500	2.14	0.000289	0.000228	0.001807	0.000315	-	$16,194,197.31
Eustis			X		2.14	0.001172	0.000745	0.001735	0.000315	0.000025	
Lady Lake			X		2.14	0.001172	0.000745	0.001735	0.000315	0.000025	

Cost Summary: SWITCHING COST SUMMARY

Host Office / Remote	Host	In Exchange Remote	Out of Exch. Remote	Total Investment $ 431,547,024	Line Termination Cost	Set-Up Cost Line	Set-Up Cost Trunk	CCS Cost Line	CCS Cost Trunk	CCS Cost Umbilical	Basic Rate Switching Investment $ 393,976,868
Montverde			X		2.14	0.001172	0.000745	0.001735	0.000315	0.000025	
Mt. Dora			X		2.14	0.001172	0.000745	0.001735	0.000315	0.000025	
WNPKLk.BrantleyD100	X			9,211,208	2.63	0.000280	0.000259	0.000571	0.000430	-	$8,526,844.63
WNPKMaitlandParkD100	X			4,641,172	2.86	0.000708	0.000514	0.000517	0.000630	-	$3,956,808.03
Winter ParkD100	X			10,472,811	2.62	0.000127	0.000187	0.000388	0.000597	-	$9,830,398.95
WNPKCasselberryD100	X			5,317,824	2.44	0.000746	0.000522	0.000711	0.000585	-	$4,661,807.16
WNPKGoldenrodD100	X			9,561,882	2.62	0.000339	0.000231	0.000532	0.000409	-	$8,877,518.06
WNPKAltamonte SpringsD100	X			11,619,967	2.61	0.000156	0.000206	0.000499	0.000651	-	$11,001,361.07

LS MOU: LOCAL SWITCHING AVERAGE MOU

* Adjustment for basic R1/B1 Port
Usage Study Results

Totals	1,043,051,985	2,598,609,757	1,898,032	550	1,369	1,919

Detail MOU Summary Host Office	Line MOU	Trunk MOU	Total Lines	Line MOU Per Line	Trunk MOU Per Line	Total MOU Per Line
ApopkaD100	16,559,854	60,939,759	45,688	362	1,334	1,696
Arcadia5E	4,671,778	17,516,943	14,736	317	1,189	1,506
Avon Parkd100/200	8,235,051	14,810,661	26,715	308	554	863
Bakerd10	693,673	4,150,084	2,775	250	1,496	1,745
Belleviewd100	12,077,644	33,440,181	30,168	400	1,108	1,509
Beverly Hillsd100	9,605,301	28,911,103	24,624	390	1,174	1,564
Bonita Springs5E	4,199,741	55,185,959	42,823	98	1,289	1,387
Cape Coral5e	14,161,237	52,831,484	34,148	415	1,547	1,962
Cape HazeD100	3,677,747	10,428,291	12,122	303	860	1,164
ClermontD100	8,462,349	30,731,383	26,466	320	1,161	1,481
CrawfordvilleD100	4,363,050	11,024,730	9,151	477	1,205	1,682
CrestviewD100/200	30,848,679	18,830,460	17,733	1,740	1,062	2,802
Cypress LakeD100	27,465,707	79,332,249	80,377	342	987	1,329
Dade CityD100	2,118,073	2,748,056	20,779	102	132	234
DeFuniak SpringsD100	9,507,849	12,361,714	14,122	673	875	1,549
DentinD100	13,477,166	28,904,293	20,460	659	1,413	2,071
DestinD100	10,607,674	34,225,423	33,663	315	1,017	1,332
Ft. MyersD100	21,456,146	88,908,270	22,458	955	3,959	4,914
S. Ft. Myers5E	(15,120,151)	111,559,244	36,372	(416)	3,067	2,651
Ft. Walton Beach-243-D100/200	25,701,394	64,526,931	26,793	959	2,408	3,368
Grand RidgeD10	585,939	3,352,491	2,340	250	1,433	1,683
Kissimmee5E	21,603,340	119,569,167	84,952	254	1,407	1,662
LaBelleD100	13,234,393	16,238,156	21,499	616	755	1,371
LeesburgD100	34,679,863	53,713,144	46,117	752	1,165	1,917
Lehigh Acres D100	7,588,770	17,720,936	17,293	439	1,025	1,464
MadisonD100	7,833,343	9,674,966	7,636	1,026	1,267	2,293
MariannaD100/200	18,841,671	28,050,090	25,964	726	1,080	1,806
MonticelloD100	5,173,569	7,716,377	7,022	737	1,099	1,836
Naples MooringsD100	35,021,987	82,196,906	65,572	534	1,254	1,788
GoldenGate5E	7,424,287	52,838,384	32,444	229	1,629	1,857
Naples Southeast5E	1,716,046	49,593,118	36,569	47	1,356	1,403
North Cape Coral5E	6,433,188	56,812,191	28,854	223	1,969	2,192
N. Ft. MyersD100	3,221,790	19,744,466	38,432	84	514	598
North NaplesD100	14,761,277	52,576,594	56,246	262	935	1,197
OcalaD100	93,088,290	73,967,687	74,501	1,249	993	2,242
Shady Road	15,177,433	33,702,879	37,702	403	894	1,296
Orange CityD100	15,166,389	34,558,856	30,409	499	1,136	1,635
Port Charlotte5E	30,619,546	75,582,225	55,077	556	1,372	1,928
Punta Gorda5E	6,085,195	35,538,562	27,466	222	1,294	1,515
Reedy CreekD100	5,383,744	33,190,320	22,340	241	1,486	1,727
SebringD100	29,221,226	32,500,500	46,419	630	700	1,330
ShalimarD100	2,688,116	17,689,851	9,841	273	1,798	2,071

Sprint Proprietary Information

Call Termination: CALL TERMINATION PRICES
Office Displayed: WNPKAltamonte SpringsD100

Office Type	$ / MOU Trunk Set-Up (TSU)	$ / MOU Line CCS (LCCS)	$ / MOU Trunk CCS (TCCS)	$ / MOU Umbilical CCS (UCCS)
Within Host Exchange (Host & Remotes)	$ 0.000206	$ 0.000499	$ 0.000651	$ -
Outside of Host Exchange (Remotes)	0.000206	#DIV/0!	0.000651	#DIV/0!

Price Per Call Termination MOU

Within Host Exchange
Interoffice (TSU + LCCS + TCCS + UCCS) $ 0.001355 / MOU

Outside of Host Exchange
Interoffice (TSU + LCCS + TCCS + UCCS) #DIV/0! / MOU

Demand Data	Total	Host and Remotes Within Host Exchange	Remotes Outside of Host Exchange
Lines	57,186	57,186	0
Intraoffice MOU (Line)	31,177,384	31,177,384	0
Interoffice MOU (Trunk)	102,784,933	102,784,933	0
Total MOU	133,962,317	133,962,317	0

Tandem Switching: TANDEM SWITCHING PRICES

Office Displayed: WNPKAltamonte SpringsD100

Office Type	$ / MOU Trunk Set-Up (TSU)	$ / MOU Trunk CCS (TCCS)
Within Host Exchange (Host & Remotes)	$ 0.000206	$ 0.000651

Price Per Tandem Switching *MOU*
Tandem (TSU + (2*TCCS)) 0.001507 / MOU

Demand Data	Total	Host and Remotes Within Host Exchange	Remotes Outside of Host Exchange
Lines	57,186	57,186	0
Interoffice MOU (Trunk)	102,784,933	102,784,933	0

TS Summary: TANDEM SWITCHING SUMMARY

Total Company	2,317,425,659	0.001646	3,813,561
Common Factor		1.150000	
Tandem Switching Rate		0.001892	

Tandem Office	Interoffice MOU	$ / MOU	Total Cost
ApopkaD100	47,925,636	$ 0.001246	$ 59,733
Arcadia5E	17,516,943	0.001984	34,752.28
Avon Parkd100/200	12,043,676	0.003793	45,677.24
Bakerd10	4,150,084	0.005240	21,745.13
Belleviewd100	25,328,432	0.001751	44,352.82
Beverly Hillsd100	16,280,107	0.001865	30,369.00
Bonita Springs5E	55,185,959	0.001432	79,040.08
Cape Coral5e	52,831,484	0.001294	68,367.08
Cape HazeD100	10,428,291	0.004120	42,960.24
ClermontD100	24,160,352	0.001793	43,321.37
CrawfordvilleD100	10,176,581	0.003666	37,307.31
CrestviewD100/200	18,830,460	0.002185	41,149.34
Cypress LakeD100	79,332,249	0.001204	95,501.75
Dade CityD100	1,723,370	0.017833	30,732.66
DeFuniak SpringsD100	7,769,620	0.002903	22,551.53
DentinD100	28,904,293	0.001949	56,334.74
DestinD100	23,052,825	0.001691	38,973.98
Ft. MyersD100	88,908,270	0.001516	134,824.56
S. Ft. Myers5E	111,559,244	0.000862	96,216.63
Ft. Walton Beach-243-D100/200	64,526,931	0.001915	123,593.64
Grand RidgeD10	3,352,491	0.006290	21,088.76
Kissimmee5E	66,813,593	0.000946	63,195.09
LaBelleD100	7,055,996	0.002292	16,169.72
LeesburgD100	41,741,043	0.001316	54,951.51
Lehigh Acres D100	17,720,936	0.002500	44,308.55
MadisonD100	6,413,656	0.003311	21,235.38
MariannaD100/200	16,374,796	0.002083	34,101.70
MonticelloD100	7,716,377	0.004524	34,910.04
Naples MooringsD100	73,432,177	0.001208	88,719.90
GoldenGate5E	52,838,384	0.001379	72,873.62
Naples Southeast5E	49,593,118	0.001613	80,001.35
North Cape Coral5E	56,812,191	0.001181	67,094.03
N. Ft. MyersD100	19,744,466	0.002582	50,980.37
North NaplesD100	52,576,594	0.001441	75,775.34
OcalaD100	72,294,749	0.001171	84,659.21
Shady Road	27,962,966	0.001827	51,075.71
Orange CityD100	34,558,856	0.001742	60,197.11
Port Charlotte5E	75,582,225	0.001032	78,020.55
Punta Gorda5E	35,538,562	0.001679	59,664.02
Reedy CreekD100	33,190,320	0.002002	66,459.23
SebringD100	19,501,420	0.001468	28,619.75
ShalimarD100	17,689,851	0.002771	49,024.18
SopchoppyD10	1,736,250	0.011883	20,632.58
StarkeD10	4,531,436	0.004879	22,109.05
TallyCalhoun222D100	66,033,921	0.003167	209,106.33
TallyCalhoun599D100	29,155,401	0.002912	84,909.82
TallyWillisRd385D100	33,825,180	0.002098	70,949.98
TallyMabry575D100	32,791,470	0.002160	70,828.76
TallyBlairstone877D100	42,698,147	0.001939	82,804.12
TalllyTHomasville893D100	31,907,841	0.002035	64,945.63
TallyWoodvilleD10	3,690,051	0.006638	24,494.08
TallyPerkinsD100	14,826,300	0.003327	49,329.04
TavaresD100	14,422,285	0.002190	31,589.01
ValparaisoD100	43,399,620	0.001398	60,685.90
Winter Garden5E	37,885,705	0.000858	32,495.29
WNPKLk.BrantleyD100	83,993,554	0.001120	94,035.64
WNPKMaitlandParkD100	40,694,845.71	0.001775	72,219.55
Winter ParkD100	110,173,512.86	0.001381	152,108.78
WNPKCasselberryD100	38,035,101.43	0.001691	64,331.44
WNPKGoldenrodD100	95,700,527.14	0.001050	100,482.83
WNPKAltamonte SpringsD100	102,784,932.86	0.001507	154,873.96

CT Summary: CALL TERMINATION SUMMARY

Office	(Note 1)	Interoffice MOU	$ / MOU	Total Cost	Common Factor	Call Termination Rate
		2,598,609,757	$ 0.002124	$ 5,518,275	15.00%	$ 0.0024421
ApopkaD100	W	47,925,636	0.001499	$ 71,844		
ApopkaD100	O	13,014,122	0.001915	24,923		
Arcadia5E	W	17,516,943	0.003651	63,956		
Avon Parkd100/200	W	12,043,676	0.003725	44,861		
Avon Parkd100/200	O	2,766,985	0.006709	18,564		
Bakerd10	W	4,150,084	0.005660	23,491		
Belleviewd100	W	25,328,432	0.001921	48,649		
Belleviewd100	O	8,111,749	0.002632	21,346		
Beverly Hillsd100	W	16,280,107	0.002102	34,228		
Beverly Hillsd100	O	12,630,996	0.002548	32,181		
Bonita Springs5E	W	55,185,959	0.002965	163,638		
Cape Coral5e	W	52,831,484	0.002464	130,184		
Cape HazeD100	W	10,428,291	0.004318	45,031		
ClermontD100	W	24,160,352	0.002052	49,577		
ClermontD100	O	6,571,031	0.002707	17,790		
CrawfordvilleD100	W	10,176,581	0.004424	45,022		
CrawfordvilleD100	O	848,149	0.008183	6,941		
CrestviewD100/200	W	18,830,460	0.002121	39,949		
Cypress LakeD100	W	79,332,249	0.001454	115,314		
Dade CityD100	W	1,723,370	0.019157	33,014		
Dade CityD100	O	1,024,685	0.026880	27,543		
DeFuniak SpringsD100	W	7,769,620	0.003767	29,268		
DeFuniak SpringsD100	O	4,592,094	0.005051	23,195		
DentinD100	W	28,904,293	0.002097	60,614		
DestinD100	W	23,052,825	0.002324	53,573		
DestinD100	O	11,172,598	0.002804	31,327		
Ft. MyersD100	W	88,908,270	0.001154	102,640		
S. Ft. Myers5E	W	111,559,244	0.002019	225,208		
Ft. Walton Beach-243-D100/200	W	64,526,931	0.001494	96,428		
Grand RidgeD10	W	3,352,491	0.006843	22,942		
Kissimmee5E	W	66,813,593	0.002422	161,798		
Kissimmee5E	O	52,755,574	0.002971	156,727		
LaBelleD100	W	7,055,996	0.002611	18,425		
LaBelleD100	O	9,182,160	0.003784	34,749		
LeesburgD100	W	41,741,043	0.001375	57,384		
LeesburgD100	O	11,972,102	0.002255	26,999		
Lehigh Acres D100	W	17,720,936	0.002747	48,677		
MadisonD100	W	6,413,656	0.003833	24,585		
MadisonD100	O	3,261,310	0.005225	17,040		
MariannaD100/200	W	16,374,796	0.002472	40,479		
MariannaD100/200	O	11,675,294	0.003390	39,578		
MonticelloD100	W	7,716,377	0.004979	38,421		
Naples MooringsD100	W	73,432,177	0.001282	94,152		
Naples MooringsD100	O	8,764,728	0.001981	17,360		
GoldenGate5E	W	52,838,384	0.002720	143,730		
Naples Southeast5E	W	49,593,118	0.003271	162,230		
North Cape Coral5E	W	56,812,191	0.002272	129,098		
N. Ft. MyersD100	W	19,744,466	0.003644	71,956		
North NaplesD100	W	52,576,594	0.001753	92,172		
OcalaD100	W	72,294,749	0.001183	85,557		
OcalaD100	O	1,672,938	0.002770	4,634		
Shady Road	W	27,962,966	0.002172	60,732		
Shady Road	O	5,739,913	0.002809	16,124		
Orange CityD100	W	34,558,856	0.001854	64,061		
Port Charlotte5E	W	75,582,225	0.002241	169,388		
Punta Gorda5E	W	35,538,562	0.003211	114,108		
Reedy CreekD100	W	33,190,320	0.002168	71,965		
SebringD100	W	19,501,420	0.001997	38,952		
SebringD100	O	12,999,080	0.002280	29,644		
ShalimarD100	W	17,689,851	0.002925	51,734		
SopchoppyD10	W	1,736,250	0.011812	20,509		
StarkeD10	W	4,531,436	0.005056	22,909		
TallyCalhoun222D100	W	66,033,921	0.001959	129,335		
TallyCalhoun599D100	W	29,155,401	0.002397	69,874		
TallyWillisRd385D100	W	33,825,180	0.002272	76,852		
TallyMabry575D100	W	32,791,470	0.002232	73,201		
TallyBlairstone877D100	W	42,698,147	0.001818	77,636		
TallyTHomasville893D100	W	31,907,841	0.002392	76,312		
TallyWoodvilleD10	W	3690051.429	0.007065	26,072		
TallyPerkinsD100	W	14826300	0.003585	53,148		
TavaresD100	W	14422284.66	0.002485	35,834		

CT Summary: CALL TERMINATION SUMMARY

Office	(Note 1)	Interoffice MOU	$ / MOU	Total Cost	Common Factor	Call Termination Rate
		2,598,609,757	$ 0.002124	$ 5,518,275	15.00%	$ 0.0024421
TavaresD100	O	9250406.766	0.003748	34,675		
ValparaisoD100	W	43399620	0.001415	61,392		
Winter Garden5E	W	37885704.67	0.002349	89,012		
Winter Garden5E	O	93178184.33	0.002820	262,747		
WNPKLk.BrantleyD100	W	83993554.29	0.001260	105,831		
WNPKMaitlandParkD100	W	40694845.71	0.001661	67,601		
Winter ParkD100	W	110173512.9	0.001171	129,056		
WNPKCasselberryD100	W	38035101.43	0.001817	69,118		
WNPKGoldenrodD100	W	95700527.14	0.001172	112,193		
WNPKAltamonte SpringsD100	W	102784932.9	0.001355	139,271		

LS Rate Bands: LOCAL SWITCHING RATE BANDS

Rate Banding Summary

Rate ID	Rate Band	MOU Costs: Total Band MOU	MOU Costs: Total Band Costs	MOU Costs: Band MOU Cost	MOU Costs: Average MOU Per Line	Port Costs: Total Band Cost	Port Costs: Total Band Lines	Port Costs: Avg. Band Port Cost	Rate Development: Avg. Band MOU Cost	Rate Development: Avg. Band Total Cost	Rate Development: Common Factor	Rate Development: Band Rate
1	Rate Band 1	4,725,083,861	$ 9,917,167	0.0020988	1,919	$ 4,742,160.27	1,898,032	$ 2.498462	$ 4.03	$ 6.53	115.00%	$ 7.50
2	Rate Band 2	-	-	-	-	-	0	-	-	-	115.00%	-
3	Rate Band 3	-	-	-	-	-	0	-	-	-	115.00%	-
4	Rate Band 4	-	-	-	-	-	0	-	-	-	115.00%	-
5	Rate Band 5	-	-	-	-	-	0	-	-	-	115.00%	-
6	Rate Band 6	-	-	-	-	-	0	-	-	-	115.00%	-
7	Rate Band 7	-	-	-	-	-	0	-	-	-	115.00%	-
8	Rate Band 8	-	-	-	-	-	0	-	-	-	115.00%	-
9	Rate Band 9	-	-	-	-	-	0	-	-	-	115.00%	-
10	Rate Band 10	-	-	-	-	-	0	-	-	-	115.00%	-
11	Rate Band 11	-	-	-	-	-	0	-	-	-	115.00%	-
12	Rate Band 12	-	-	-	-	-	0	-	-	-	115.00%	-
	Total	4,725,083,861	$ 9,917,166.78	$ 0.002099	1,918.65	$ 4,742,160.27	$ 1,898,032.00	2.498462	4.03	6.53	115.00%	7.50

(1) Exchange: W = Within Host Exchange; O = Outside of Host Exchange
(2) Sorted by $ / MOU

Rate Band	Exchange	(Note 1)	Bands - Sorted By $ / MOU (Note 2): Total MOU	$ / MOU (Note 2)	Total MOU Costs	MOU Per Line	MOU Costs Deviation to Total Band: Dev. to Band	% Dev. to Band	Port Costs: Port Cost	Lines	Total Port Cost
			4,725,083,861	0.0020988340	$ 9,917,166.78					1898032	
1	OcalaD100	W	163,277,648	0.000885	144,511.80	1,918.65	(0.001214)	-0.578304967	$2.46	72,816	179,127.36
1	TallyCalhoun222D100	W	157,065,797	0.000963	151,200.93	1,918.65	(0.001136)	-0.541335912	$2.64	19,606	51,759.84
1	Winter ParkD100	W	149,620,299	0.000998	149,334.11	1,918.65	(0.001101)	-0.524456343	$2.62	48,143	126,134.66
1	Ft. MyersD100	W	110,364,416	0.001049	115,790.43	1,918.65	(0.001050)	-0.500120297	$2.66	22,458	59,738.28
1	Naples MooringsD100	W	104,719,739	0.001128	118,160.15	1,918.65	(0.000970)	-0.462393647	$2.60	58,580	152,308.00
1	WNPKGoldenrodD100	W	107,585,820	0.001139	122,538.70	1,918.65	(0.000960)	-0.457324612	$2.62	48,227	126,354.74
1	TallyBlairstone877D100	W	105,902,117	0.001147	121,482.70	1,918.65	(0.000952)	-0.453447748	$2.32	42,659	98,968.88
1	LeesburgD100	W	68,691,125	0.001184	79,952.30	1,918.65	(0.000935)	-0.4454353	$2.48	35,838	88,878.24
1	WNPKAltamonte SpringsD100	W	133,962,317	0.001192	159,700.53	1,918.65	(0.000907)	-0.43200356	$2.61	57,186	149,255.46
1	WNPKLk.BrantleyD100	W	98,926,303	0.001198	118,530.43	1,918.65	(0.000901)	-0.429126357	$2.63	45,724	120,254.12
1	ValparaisoD100	W	68,189,811	0.001217	82,987.36	1,918.65	(0.000882)	-0.420151738	$2.33	20,430	47,601.90
1	Ft. Walton Beach-243-D100/200	W	90,228,326	0.001254	113,132.88	1,918.65	(0.000845)	-0.402596395	$2.72	26,793	72,876.96
1	TallyCalhoun599D100	W	106,252,260	0.001301	138,200.75	1,918.65	(0.000798)	-0.380281978	$2.46	51,479	126,638.34
1	Cypress LakeD100	W	106,797,956	0.001322	141,157.19	1,918.65	(0.000777)	-0.370259012	$2.54	80,377	204,157.58
1	ApopkaD100	W	60,949,015	0.001406	85,682.51	1,918.65	(0.000693)	-0.330196545	$2.70	35,931	97,013.70
1	CrestviewD100/200	W	49,679,139	0.001482	73,801.81	1,918.65	(0.000617)	-0.29411114	$2.14	17,733	37,948.62
1	WNPKMaitlandParkD100	W	45,051,896	0.001619	72,935.21	1,918.65	(0.000480)	-0.228659581	$2.86	12,913	36,931.18
1	North NaplesD100	W	67,337,871	0.001642	110,535.12	1,918.65	(0.000457)	-0.217899041	$2.59	56,246	145,677.14
1	Orange CityD100	W	49,725,244	0.001668	82,965.04	1,918.65	(0.000430)	-0.20504945	$2.84	30,409	86,361.56
1	SebringD100	W	37,035,163	0.001693	62,702.45	1,918.65	(0.000406)	-0.193336962	$2.33	27,853	64,897.49
1	TallyMabry575D100	W	54,774,317	0.001759	96,364.94	1,918.65	(0.000340)	-0.161768507	$2.51	26,696	67,006.96
1	Belleviewd100	W	34,476,343	0.001768	60,970.18	1,918.65	(0.000330)	-0.1574063	$2.47	22,850	56,439.50
1	WNPKCasselberryD100	W	43,769,366	0.001770	77,470.07	1,918.65	(0.000329)	-0.156693227	$2.44	21,426	52,279.44
1	DentinD100	W	42,381,459	0.001826	77,405.37	1,918.65	(0.000272)	-0.129804014	$2.56	20,460	52,377.60
1	Windermere	O	60,949,015	0.001842	112,279.35	1,918.65	(0.000257)	-0.122281823	$3.17	9,757	30,972.27
1	TallyWillisRd385D100	W	53,732,190	0.001843	99,009.09	1,918.65	(0.000256)	-0.122064854	$2.14	25,648	54,886.72
1	Immokalee	O	104,719,739	0.001845	193,189.83	1,918.65	(0.000254)	-0.121113809	$3.43	6,992	23,953.59
1	Shady Road	W	40,555,541	0.001913	77,568.98	1,918.65	(0.000186)	-0.088703341	$2.75	31,281	86,022.75
1	Beverly Hillsd100	W	21,688,940	0.001931	41,887.03	1,918.65	(0.000168)	-0.07984055	$2.23	13,866	30,921.18
1	ClermontD100	W	30,813,269	0.001941	59,803.25	1,918.65	(0.000158)	-0.075282803	$2.46	20,807	51,185.22
1	Lake Placid	O	37,035,163	0.001950	72,218.51	1,918.65	(0.000149)	-0.070913396	$2.95	9,283	27,387.63
1	Spring Lake Hills	O	37,035,163	0.001950	72,218.51	1,918.65	(0.000149)	-0.070913396	$2.95	9,283	27,387.63
1	TallyThomasville893D100	W	50,062,397	0.002012	100,707.68	1,918.65	(0.000087)	-0.041542484	$2.14	26,014	55,669.96
1	Reedy CreekD100	W	38,574,064	0.002065	79,644.85	1,918.65	(0.000034)	-0.016251261	$2.66	22,340	59,424.40
1	Howey	O	68,691,125	0.002077	142,690.78	1,918.65	(0.000022)	-0.010268943	$3.77	5,140	19,384.53
1	Wildwood	O	68,691,125	0.002077	142,690.78	1,918.65	(0.000022)	-0.010268943	$3.77	5,140	19,384.53
1	Port Charlotte5E	W	106,201,771	0.002100	223,003.84	1,918.65	0.000001	0.000466362	$2.14	55,077	117,864.78
1	S. Ft. Myers5E	W	98,439,093	0.002127	205,102.79	1,918.65	0.000028	0.013305401	$2.14	36,372	77,836.08
1	MariannaD100/200	W	27,373,996	0.002138	58,519.17	1,918.65	0.000039	0.018548857	$2.14	15,157	32,435.98
1	DestinD100	W	30,197,714	0.002173	65,613.93	1,918.65	0.000074	0.035246797	$2.24	22,674	50,789.76
1	North Cape Coral5E	W	63,245,379	0.002225	140,736.99	1,918.65	0.000126	0.060233102	$2.14	28,854	61,747.56
1	LaBelleD100	W	12,806,761	0.002228	28,531.28	1,918.65	0.000129	0.061460466	$2.59	9,342	24,195.78
1	TavaresD100	W	19,953,828	0.002290	45,704.11	1,918.65	0.000192	0.091317013	$2.33	15,407	35,898.31
1	Cape Coral5e	W	86,992,721	0.002321	155,461.93	1,918.65	0.000222	0.105651721	$2.14	34,148	73,076.72
1	Winter Garden5E	W	40,787,086	0.002331	95,092.98	1,918.65	0.000233	0.110830172	$2.14	24,035	51,434.90
1	Kissimmee5E	W	78,885,240	0.002365	186,537.12	1,918.65	0.000266	0.126656248	$2.14	47,470	101,585.80
1	Homosassa Springs	O	21,688,940	0.002378	51,577.05	1,918.65	0.000279	0.133026494	$2.93	10,758	31,542.53
1	Lehigh Acres D100	W	25,309,706	0.002508	63,481.38	1,918.65	0.000409	0.195036483	$2.74	17,293	47,362.82
1	Silver Springs Shores	O	34,476,343	0.002512	86,593.46	1,918.65	0.000413	0.19670142	$3.20	7,318	23,440.56
1	Salt Springs	O	163,277,648	0.002513	410,387.64	1,918.65	0.000414	0.197480007	$3.81	1,685	6,423.47
1	Williston	O	40,555,541	0.002519	102,166.73	1,918.65	0.000420	0.200182172	$3.74	6,421	20,802.22
1	Groveland	O	30,813,269	0.002629	81,017.90	1,918.65	0.000530	0.25275203	$3.50	5,659	19,813.85
1	Santa Rosa Beach	O	30,197,714	0.002656	80,200.44	1,918.65	0.000557	0.265390603	$3.53	5,495	19,418.25

LS Rate Bands: LOCAL SWITCHING RATE BANDS

Rate Banding Summary

Rate ID	Rate Band	MOU Costs: Total Band MOU	MOU Costs: Total Band Costs	MOU Costs: Band MOU Cost	MOU Costs: Average MOU Per Line	Port Costs: Total Band Cost	Port Costs: Total Band Lines	Port Costs: Avg. Band Port Cost	Rate Development: Avg. Band MOU Cost	Rate Development: Avg. Band Total Cost	Rate Development: Common Factor	Rate Development: Band Rate
1	Rate Band 1	4,725,083,861	$ 9,917,167	0.0020988	1,919	$ 4,742,160.27	1,898,032	$ 2.498462	$ 4.03	$ 6.53	115.00%	$ 7.50
2	Rate Band 2	-	-	-	-	-	0	-	-	-	115.00%	-
3	Rate Band 3	-	-	-	-	-	0	-	-	-	115.00%	-
4	Rate Band 4	-	-	-	-	-	0	-	-	-	115.00%	-
5	Rate Band 5	-	-	-	-	-	0	-	-	-	115.00%	-
6	Rate Band 6	-	-	-	-	-	0	-	-	-	115.00%	-
7	Rate Band 7	-	-	-	-	-	0	-	-	-	115.00%	-
8	Rate Band 8	-	-	-	-	-	0	-	-	-	115.00%	-
9	Rate Band 9	-	-	-	-	-	0	-	-	-	115.00%	-
10	Rate Band 10	-	-	-	-	-	0	-	-	-	115.00%	-
11	Rate Band 11	-	-	-	-	-	0	-	-	-	115.00%	-
12	Rate Band 12	-	-	-	-	-	0	-	-	-	115.00%	-
	Total	4,725,083,861	$ 9,917,166.78	$ 0.002099	1,918.65	$ 4,742,160.27	$ 1,898,032.00	2.498462	4.03	6.53	115.00%	7.50

(1) Exchange: W = Within Host Exchange; O = Outside of Host Exchange
(2) Sorted by $ / MOU

Rate Band	Exchange	(Note 1)	Bands - Sorted By $ / MOU (Note 2): Total MOU	$ / MOU (Note 2)	Total MOU Costs	MOU Per Line	MOU Costs Deviation to Total Band: Dev. to Band	% Dev. to Band	Port Costs: Port Cost	Lines	Total Port Cost
			4,725,083,861	0.0020988340	$ 9,917,166.78					1898032	
1	Seagrove Beach	O	30,197,714	0.002656	80,200.44	1,918.65	0.000557	0.265390603	$3.53	5,495	19,418.25
1	GoldenGate5E	W	60,262,671	0.002657	160,134.50	1,918.65	0.000558	0.266072096	$2.14	32,444	69,430.16
1	Eustis	O	40,787,086	0.002828	115,339.93	1,918.65	0.000729	0.347345271	$2.14	14,778	31,608.20
1	Lady Lake	O	40,787,086	0.002828	115,339.93	1,918.65	0.000729	0.347345271	$2.14	14,778	31,608.20
1	Montverde	O	40,787,086	0.002828	115,339.93	1,918.65	0.000729	0.347345271	$2.14	14,778	31,608.20
1	Mt. Dora	O	40,787,086	0.002828	115,339.93	1,918.65	0.000729	0.347345271	$2.14	14,778	31,608.20
1	ShalimarD100	W	20,377,967	0.002890	58,899.60	1,918.65	0.000792	0.377125042	$3.01	9,841	29,621.41
1	TallyPerkinsD100	W	22,820,571	0.002921	66,649.19	1,918.65	0.000822	0.391522525	$2.33	11,608	27,046.64
1	Kenansville	O	78,885,240	0.002932	231,288.24	1,918.65	0.000833	0.396946253	$2.14	12,494	26,722.57
1	BuenaVentura Lakes	O	78,885,240	0.002932	231,288.24	1,918.65	0.000833	0.396946253	$2.14	12,494	26,722.57
1	St. Cloud	O	78,885,240	0.002932	231,288.24	1,918.65	0.000833	0.396946253	$2.14	12,494	26,722.57
1	Bonita Springs5E	W	59,385,700	0.002943	174,797.69	1,918.65	0.000845	0.402412271	$2.14	42,823	91,641.22
1	Bonifay	O	27,373,996	0.003101	84,877.56	1,918.65	0.001002	0.47732678	$3.50	2,161	7,569.11
1	Malone	O	27,373,996	0.003101	84,877.56	1,918.65	0.001002	0.47732678	$3.50	2,161	7,569.11
1	Reynolds Hill	O	27,373,996	0.003101	84,877.56	1,918.65	0.001002	0.47732678	$3.50	2,161	7,569.11
1	Sneads	O	27,373,996	0.003101	84,877.56	1,918.65	0.001002	0.47732678	$3.50	2,161	7,569.11
1	Westville	O	27,373,996	0.003101	84,877.56	1,918.65	0.001002	0.47732678	$3.50	2,161	7,569.11
1	Punta Gorda5E	W	41,623,757	0.003115	129,675.23	1,918.65	0.001017	0.484354616	$2.14	27,466	58,777.24
1	Avon Parkd100/200	W	18,740,223	0.003152	59,064.38	1,918.65	0.001053	0.501664134	$2.58	21,724	56,047.92
1	Naples Southeast5E	W	51,309,164	0.003285	168,541.30	1,918.65	0.001186	0.56506838	$2.14	36,569	78,257.66
1	DeFuniak SpringsD100	W	13,745,520	0.003312	45,531.27	1,918.65	0.001214	0.578230824	$2.14	8,876	18,994.64
1	MadisonD100	W	11,606,477	0.003327	38,617.23	1,918.65	0.001228	0.585267795	$2.85	5,062	14,426.70
1	Clewiston	O	12,806,761	0.003401	43,561.56	1,918.65	0.001303	0.62063822	$3.56	6,079	21,634.74
1	Moore Haven	O	12,806,761	0.003401	43,561.56	1,918.65	0.001303	0.62063822	$3.56	6,079	21,634.74
1	N. Ft. MyersD100	W	22,966,256	0.003581	82,235.55	1,918.65	0.001482	0.706048306	$2.73	38,432	104,919.36
1	Arcadia5E	W	22,188,721	0.003599	79,851.23	1,918.65	0.001500	0.714633304	$2.14	14,736	31,535.04
1	Astor	O	19,953,828	0.003601	71,844.71	1,918.65	0.001502	0.715498992	$2.99	4,941	14,772.47
1	Umatilla	O	19,953,828	0.003601	71,844.71	1,918.65	0.001502	0.715498992	$2.99	4,941	14,772.47
1	Cape HazeD100	W	14,106,039	0.003983	56,182.95	1,918.65	0.001884	0.897672824	$2.90	12,122	35,153.80
1	StarkeD10	W	7,514,194	0.004112	30,895.38	1,918.65	0.002013	0.958993579	$2.89	8,913	25,758.57
1	CrawfordvilleD100	W	14,203,975	0.004162	59,111.47	1,918.65	0.002063	0.982821989	$2.65	8,447	22,384.55
1	MonticelloD100	W	12,889,946	0.004396	56,660.97	1,918.65	0.002297	1.094376706	$2.60	7,022	18,257.20
1	Freeport	O	13,745,520	0.004576	62,895.52	1,918.65	0.002477	1.180119972	$3.84	1,749	6,713.86
1	Glendale	O	13,745,520	0.004576	62,895.52	1,918.65	0.002477	1.180119972	$3.84	1,749	6,713.86
1	Ponce De Leon	O	13,745,520	0.004576	62,895.52	1,918.65	0.002477	1.180119972	$3.84	1,749	6,713.86
1	Cherry Lake	O	11,606,477	0.004731	54,908.98	1,918.65	0.002632	1.254056897	$4.25	1,287	5,466.34
1	Lee	O	11,606,477	0.004731	54,908.98	1,918.65	0.002632	1.254056897	$4.25	1,287	5,466.34
1	Baker10	W	4,843,757	0.005373	26,023.49	1,918.65	0.003274	1.559794533	$2.72	2,775	7,548.00
1	Bowling Green	O	18,740,223	0.006216	116,493.78	1,918.65	0.004117	1.961760124	$3.36	2,496	8,372.55
1	Ft. Meade	O	18,740,223	0.006216	116,493.78	1,918.65	0.004117	1.961760124	$3.36	2,496	8,372.55
1	Grand RidgeD10	W	3,938,430	0.006463	25,452.48	1,918.65	0.004364	2.079135867	$2.95	2,340	6,903.00
1	TallyWoodvilleD10	W	4,446,351	0.006498	28,894.55	1,918.65	0.004400	2.096236079	$2.77	4,878	13,512.06
1	St. Marks	O	14,203,975	0.008205	116,546.08	1,918.65	0.006106	2.909396161	$5.08	704	3,574.16
1	SopchoppyD10	W	1,918,054	0.011402	21,869.36	1,918.65	0.009303	4.432486149	$4.30	1,177	5,061.10
1	Dade CityD100	W	3,051,664	0.015002	45,781.18	1,918.65	0.012903	6.147797512	$2.39	13,031	31,144.09
1	San Antonio	O	3,051,664	0.021747	66,366.06	1,918.65	0.019649	9.36170508	$3.15	3,874	12,205.15
1	Trilacoochee	O	3,051,664	0.021747	66,366.06	1,918.65	0.019649	9.36170508	$3.15	3,874	12,205.15

LS Rate Bands: LOCAL SWITCHING RATE BANDS

Rate Banding Summary

Rate ID	Rate Band	MOU Costs: Total Band MOU	MOU Costs: Total Band Costs	MOU Costs: Band MOU Cost	MOU Costs: Average MOU Per Line	Port Costs: Total Band Cost	Port Costs: Total Band Lines	Port Costs: Avg. Band Port Cost	Rate Development: Avg. Band MOU Cost	Rate Development: Avg. Band Total Cost	Rate Development: Common Factor	Rate Development: Band Rate
1	Rate Band 1	4,725,083,861	$ 9,917,167	0.0020988	1,919	$ 4,742,160.27	1,898,032	$ 2.498462	$ 4.03	$ 6.53	115.00%	$ 7.50
2	Rate Band 2	-	-	-	-	-	0	-	-	-	115.00%	-
3	Rate Band 3	-	-	-	-	-	0	-	-	-	115.00%	-
4	Rate Band 4	-	-	-	-	-	0	-	-	-	115.00%	-
5	Rate Band 5	-	-	-	-	-	0	-	-	-	115.00%	-
6	Rate Band 6	-	-	-	-	-	0	-	-	-	115.00%	-
7	Rate Band 7	-	-	-	-	-	0	-	-	-	115.00%	-
8	Rate Band 8	-	-	-	-	-	0	-	-	-	115.00%	-
9	Rate Band 9	-	-	-	-	-	0	-	-	-	115.00%	-
10	Rate Band 10	-	-	-	-	-	0	-	-	-	115.00%	-
11	Rate Band 11	-	-	-	-	-	0	-	-	-	115.00%	-
12	Rate Band 12	-	-	-	-	-	0	-	-	-	115.00%	-
	Total	4,725,083,861	$ 9,917,166.78	$ 0.002099	1,918.65	$ 4,742,160.27	$ 1,898,032.00	2.498462	4.03	6.53	115.00%	7.50

(1) Exchange: W = Within Host Exchange; O = Outside of Host Exchange
(2) Sorted by $ / MOU

Rate Band	Exchange	(Note 1)	Bands - Sorted By $ / MOU (Note 2): Total MOU	$ / MOU (Note 2)	Total MOU Costs	MOU Per Line
			4,725,083,861	0.0020988340	$ 9,917,166.78	

MOU Costs Deviation to Total Band: Dev. to Band	% Dev. to Band

Port Costs: Port Cost	Lines	Total Port Cost
	1898032	

LS Rate Bands: LOCAL SWITCHING RATE BANDS

Rate Banding Summary

Rate ID	Rate Band	MOU Costs: Total Band MOU	MOU Costs: Total Band Costs	MOU Costs: Band MOU Cost	MOU Costs: Average MOU Per Line	Port Costs: Total Band Cost	Port Costs: Total Band Lines	Port Costs: Avg. Band Port Cost	Rate Development: Avg. Band MOU Cost	Rate Development: Avg. Band Total Cost	Rate Development: Common Factor	Rate Development: Band Rate
1	Rate Band 1	4,725,083,861	$ 9,917,167	0.0020988	1,919	$ 4,742,160.27	1,898,032	$ 2.498462	$ 4.03	$ 6.53	115.00%	$ 7.50
2	Rate Band 2	-	-	-	-	-	0	-	-	-	115.00%	-
3	Rate Band 3	-	-	-	-	-	0	-	-	-	115.00%	-
4	Rate Band 4	-	-	-	-	-	0	-	-	-	115.00%	-
5	Rate Band 5	-	-	-	-	-	0	-	-	-	115.00%	-
6	Rate Band 6	-	-	-	-	-	0	-	-	-	115.00%	-
7	Rate Band 7	-	-	-	-	-	0	-	-	-	115.00%	-
8	Rate Band 8	-	-	-	-	-	0	-	-	-	115.00%	-
9	Rate Band 9	-	-	-	-	-	0	-	-	-	115.00%	-
10	Rate Band 10	-	-	-	-	-	0	-	-	-	115.00%	-
11	Rate Band 11	-	-	-	-	-	0	-	-	-	115.00%	-
12	Rate Band 12	-	-	-	-	-	0	-	-	-	115.00%	-
	Total	4,725,083,861	$ 9,917,166.78	$ 0.002099	1,918.65	$ 4,742,160.27	$ 1,898,032.00	2.498462	4.03	6.53	115.00%	7.50

(1) Exchange: W = Within Host Exchange; O = Outside of Host Exchange
(2) Sorted by $ / MOU

Rate Band	Exchange	(Note 1)	Bands - Sorted By $ / MOU (Note 2): Total MOU	$ / MOU (Note 2)	Total MOU Costs	MOU Per Line
			4,725,083,861	0.0020988340	$ 9,917,166.78	

MOU Costs Deviation to Total Band: Dev. to Band	% Dev. to Band

Port Costs: Port Cost	Lines	Total Port Cost
	1898032	

CCF: CUSTOM CALLING FEATURES

Feature	SCIS Feature #	Investment: SCIS Other	SCIS Hardware	SCIS SS7	Software	Total Investment	Annual Charge Factor	Monthly Cost	Common Factor	Monthly Rate
Three-Way Calling	1	$ 0.749860	$ 2.062150	$ -		$ 2.812010	33.38%	$ 0.078221	15.00%	$ 0.09
Call Forwarding Variable	2	$ 0.098780	-	-		0.098780	33.38%	0.002748	15.00%	0.00
Speed Calling 2 Digits	4	$ 4.181210	-	-		4.181210	33.38%	0.116308	15.00%	0.13
Call Waiting	5	$ 0.161830	0.032290	-		0.194120	33.38%	0.005400	15.00%	0.01
Signaling/Teen Service	309	$ 0.355540	-	-		0.355540	33.38%	0.009890	15.00%	0.01
Warm Line	310	$ 0.012780	-	-		0.012780	33.38%	0.000355	15.00%	0.00
Call Hold	314	$ 0.533050	-	-		0.533050	33.38%	0.014828	15.00%	0.02
Enhanced Call Waiting	344	$ -	-	-		-	33.38%	-	15.00%	-
Call Forward Don't Answer	507	$ 0.571090	-	-		0.571090	33.38%	0.015886	15.00%	0.02
Call Forward Busy	508	$ 0.291550	-	-		0.291550	33.38%	0.008110	15.00%	0.01
All Features					$ 2.010000	2.010000	33.38%	0.055912	15.00%	0.06
										$ 0.35

Sprint - Proprietary Information

CLASS Features: CLASS FEATURES

Feature	SCIS Feature #	Investment: SCIS Other	Investment: SCIS Hardware	Investment: SCIS SS7	Investment: Software	Total Investment	Annual Charge Factor	Monthly Cost	Common Factor	Monthly Rate
Automatic Callback	9	$ 0.891630	$ 7.948260	$ 0.697930		9.537820	33.38%	0.265311	15.00%	0.31
Automatic Recall	10	1.607730	59.603400	1.361200		62.572330	33.38%	1.740561	15.00%	2.00
CND Blocking	12	0.109640	-	-		0.109640	33.38%	0.003050	15.00%	0.00
Distinctive Ring	13	1.218510	1.405340	0.009840		2.633690	33.38%	0.073261	15.00%	0.08
Select Call Rejection	15	14.798070	287.692620	0.658320		303.149010	33.38%	8.432631	15.00%	9.70
Calling Name & Number Delivery	19	0.329470	23.193220	0.120310		23.643000	33.38%	0.657672	15.00%	0.76
Anonymous Call Rejection	147	4.055970	1.257520	-		5.313490	33.38%	0.147804	15.00%	0.17
Class Stat Mess Wait Disp.	402	0.381800	6.162240	-		6.544040	33.38%	0.182034	15.00%	0.21
All Features					$ 61.190000	61.190000	33.38%	1.702109	15.00%	1.96
										$ 15.19

Sprint - Proprietary Information

Centrex Features: CENTREX FEATURES

Feature	SCIS Feature #	Investment: SCIS Other	Investment: SCIS Hardware	Investment: SCIS SS7	Investment: Software	Total Investment	Annual Charge Factor	Monthly Cost	Common Factor	Monthly Rate
Package Features						$ -	33.38%	$ -	15.00%	$ -
Automatic Callback	312	6.215010	-	-		6.215010	33.38%	0.172882	15.00%	0.20
Basic Business Group	200	131.413050	4.074760	-		135.487810	33.38%	3.768835	15.00%	4.33
Basic Business Set	207	16.372130	-	-		16.372130	33.38%	0.455420	15.00%	0.52
Call Forwarding Busy Line	27	0.503330	-	-		0.503330	33.38%	0.014001	15.00%	0.02
Call Forwarding Don't Ans.	29	0.812580	-	-		0.812580	33.38%	0.022603	15.00%	0.03
Call Forwarding Variable	24	11.392750	-	-		11.392750	33.38%	0.316910	15.00%	0.36
Call Park	327	3.154830	-	-		3.154830	33.38%	0.087757	15.00%	0.10
Call Pick-up	61	0.365900	-	-		0.365900	33.38%	0.010178	15.00%	0.01
Call Waiting Terminating	35	4.271770	0.306860	-		4.578630	33.38%	0.127363	15.00%	0.15
Directed Call Pick-Up w/Barge-In	62	3.590770	0.526650	-		4.117420	33.38%	0.114533	15.00%	0.13
Directed Call Pick-Up w/o Barge-In	63	1.882310	-	-		1.882310	33.38%	0.052360	15.00%	0.06
Group Intercom	208	14.773130	-	-		14.773130	33.38%	0.410941	15.00%	0.47
Last Number Redial	329	2.497970	-	-		2.497970	33.38%	0.069485	15.00%	0.08
Permanent Hold	326	5.863080	-	-		5.863080	33.38%	0.163092	15.00%	0.19
Speed Calling-2 Digits-Control Line	50	3.961050	-	-		3.961050	33.38%	0.110184	15.00%	0.13
Speed Calling Individual-1 Digit	47	2.124380	-	-		2.124380	33.38%	0.059093	15.00%	0.07
Speed Calling Individual-2 Digits	48	2.109980	-	-		2.109980	33.38%	0.058693	15.00%	0.07
Toll Restricted Service	60	5.797780	-	-		5.797780	33.38%	0.161276	15.00%	0.19
All Features					127.400000	127.400000	33.38%	3.543858	15.00%	4.08
Individual Features										$ 11.18
3-Way Conference/Consultation Hold/Xfer	362	18.579420	53.313210	-		71.892630	33.38%	1.999822	15.00%	2.30
Conference Calling-6-Way Station Control	66	9.084650	111.483800	-		120.568450	33.38%	3.353827	15.00%	3.86
Dial Transfer to Tandem Tie Line	292	3.810010	1.332340	-		5.142350	33.38%	0.143044	15.00%	0.16
Direct Connect	53	0.583320	-	-		0.583320	33.38%	0.016226	15.00%	0.02
Meet-Me Conference	325	46.186630	519.605700	-		565.792330	33.38%	15.738523	15.00%	18.10
Multiline Hunt Service	90	2.543450	-	-		2.543450	33.38%	0.070751	15.00%	0.08

SWITCHING - FEATURES INPUTS

ALL INPUTS ARE IN BLUE FONT.
ALL MODEL CALCULATED INPUTS ARE IN BROWN
ALL GREEN INPUTS COME FROM ANOTHER TAB WITHIN THIS WORKBOOK

Description	SCIS Feature #	Investment			
		SCIS Other	SCIS Hardware	SCIS SS7	Software
Custom Calling Features					
Package Features					
Three-Way Calling	1	$ 0.749860	$ 2.062150	-	-
Call Forwarding Variable	2	0.098780	-	-	-
Speed Calling 2 Digits	4	4.181210	-	-	-
Call Waiting	5	0.161830	0.032290	-	-
Signaling/Teen Service	309	0.355540	-	-	-
Warm Line	310	0.012780	-	-	-
Call Hold	314	0.533050	-	-	-
Enhanced Call Waiting	344	-	-	-	-
Call Forward Don't Answer	507	0.571090	-	-	-
Call Forward Busy	508	0.291550	-	-	-
All Features					$ 2.010000
CLASS Features					
Package Features					
Automatic Callback	9	0.891630	7.948260	0.697930	-
Automatic Recall	10	1.607730	59.603400	1.361200	-
CND Blocking	12	0.109640	-	-	-
Distinctive Ring	13	1.218510	1.405340	0.009840	-
Select Call Rejection	15	14.798070	287.692620	0.658320	-
Calling Name & Number Delivery	19	0.329470	23.193220	0.120310	-
Anonymous Call Rejection	147	4.055970	1.257520	-	-
Class Stat Mess Wait Disp.	402	0.381800	6.162240	-	-
All Features					61.190000
Centrex Features					
Package Features					
Automatic Callback	312	6.215010	-	-	-
Basic Business Group	200	131.413050	4.074760	-	-
Basic Business Set	207	16.372130	-	-	-
Call Forwarding Busy Line	27	0.503330	-	-	-
Call Forwarding Don't Ans.	29	0.812580	-	-	-
Call Forwarding Variable	24	11.392750	-	-	-
Call Park	327	3.154830	-	-	-
Call Pick-up	61	0.365900	-	-	-
Call Waiting Terminating	35	4.271770	0.306860	-	-
Directed Call Pick-Up w/Barge-In	62	3.590770	0.526650	-	-
Directed Call Pick-Up w/o Barge-In	63	1.882310	-	-	-
Group Intercom	208	14.773130	-	-	-
Last Number Redial	329	2.497970	-	-	-
Permanent Hold	326	5.863080	-	-	-
Speed Calling-2 Digits-Control Line	50	3.961050	-	-	-
Speed Calling Individual-1 Digit	47	2.124380	-	-	-
Speed Calling Individual-2 Digits	48	2.109980	-	-	-
Toll Restricted Service	60	5.797780	-	-	-
All Features					127.400000
Individual Features					
3-Way Conference/Consultation Hold/Xfer	362	18.579420	53.313210	-	-
Conference Calling-6-Way Station Control	66	9.084650	111.483800	-	-
Dial Transfer to Tandem Tie Line	292	3.810010	1.332340	-	-
Direct Connect	53	0.583320	-	-	-
Meet-Me Conference	325	46.186630	519.605700	-	-
Multiline Hunt Service	90	2.543450	-	-	-

SWITCHING INPUTS

ALL INPUTS ARE IN BLUE FONT.
ALL MODEL CALCULATED INPUTS ARE IN BROWN
ALL GREEN INPUTS COME FROM ANOTHER TAB WITHIN THIS WORKBOOK

Area-wide Inputs:			
Annual Charge Factor		0.3338	
Port Investment	$	76.89	
Software			
Per Host	$	621,239	(NORTEL PROPRIETARY)
Per Remote		0	(NORTEL PROPRIETARY)
Percent of Investment which is Switching Related			
Host Getting Started Investment		0.5691	
Host SS7		0.3333	
Local EF&I		0.0322	
SS7			
SS7 Investment per Octet	$	0.00000185	
Octets per Call Set-up		125.10	(NORTEL PROPRIETARY)

Host Switching Calculation (NORTEL PROPRIETARY)

	Milliseconds	Lines	Weight	Weighted Average Millisecond
POTS/Suburban/Residence	16.00	1,344,566	0.71	11.33
Urban/Business	25.00	553,466	0.29	7.29
Total		1,898,032	1.00	18.62
Basic Switching				10.60
Feature Differential				8.02
% Processor used for basic switching				0.5691

Processor Milliseconds (NORTEL PROPRIETARY)			
Line			
PULL	11.20		
PUAMA	4.40		
	15.60		
Trunk			
PULT	14.90	0.29	4.34
PUTL	11.20	0.26	2.89
PUTT	13.00	0.08	1.10
PUFGD-LT	15.60	0.19	3.03
PUFGD-TL	11.20	0.17	1.93
PUAMA	4.40	1.00	4.40
Total			17.69
SS7			
PUFGD-LT	15.60	0.53	8.28
PUFGD-TL	11.20	0.47	5.26
Total			13.53

Key to Processor Milliseconds:	
PULL	Processor Utilization - Line to Line
PUAMA	Processor Utilization - AMA
PULT	Processor Utilization - Line to Trunk
PUTL	Processor Utilization - Trunk to Line
PUTT	Processor Utilization - Trunk to Trunk
PUFGD-LT	Processor Utilization - FGD Line to Trunk
PUFGD-TL	Processor Utilization - FGD Trunk to Line

Office Specific Inputs
(Column C = Host; Column D = Remote)
(Columns M - AQ for host offices only)

Have all offices been modeled below (Y/N)? y

Host Office / Remote	Surrogate Office (If Applicable)	Number of Remotes		Switch Type			Call Attempts	
		In Exchange	Out of Exch.	Host	In Exchange Remote	Out of Exch. Remote	Line	Trunk
ApopkaD100			1.00	X			13,582,453	9,603,866
Windermere						X		
Arcadia5E				X			6,790,701	4,358,352
Avon Parkd100/200			2.00	X			4,772,340	2,796,373
Bowling Green						X		
Ft. Meade						X		
Bakerd10				X			1,043,216	821,164
Belleviewd100			1.00	X			7,672,744	5,032,106
Silver Springs Shores						X		
Beverly Hillsd100			1.00	X			4,818,741	3,480,356
Homosassa Springs						X		
Bonita Springs5E				X			15,663,536	13,730,698
Cape Coral5e				X			15,115,971	13,144,886
Cape HazeD100				X			1,759,226	1,222,671
ClermontD100			1.00	X			6,517,980	4,605,690
Groveland						X		
CrawfordvilleD100			1.00	X			3,155,666	2,008,239
St. Marks						X		
CrestviewD100/200				X			6,352,483	2,671,067
Cypress LakeD100				X			16,713,090	11,639,563
Dade CityD100			2.00	X			29,278,196	19,266,724
San Antonio						X		
Trilacoochee						X		
DeFuniak SpringsD100			3.00	X			3,533,653	1,913,280
Freeport						X		
Glendale						X		
Ponce De Leon						X		
DentinD100				X			6,237,527	4,419,591
DestinD100			2.00	X			7,965,159	5,853,124
Santa Rosa Beach						X		
Seagrove Beach						X		
Ft. MyersD100				X			12,775,714	8,352,124
S. Ft. Myers5E				X			30,309,600	27,756,812
Ft. Walton Beach-243-D100/200				X			14,205,681	9,272,164
Grand RidgeD10				X			897,236	723,741
Kissimmee5E			3.00	X			37,049,979	29,749,743
Kenansville						X		
BuenaVentura Lakes						X		
St. Cloud						X		
LaBelleD100			2.00	X			5,547,206	2,881,431
Clewiston						X		
Moore Haven						X		
LeesburgD100			2.00	X			12,222,797	6,553,406
Howey						X		
Wildwood						X		
Lehigh Acres D100				X			4,155,510	2,663,571

Office Specific Inputs
(Column C = Host; Column D = Remote)
(Columns M - AQ for host offices only)

Have all offices been modeled below (Y/N)?

Host Office / Remote	MOU			Lines		
	Line	Trunk	Tandem	Host	Remotes In Exchange	Remotes Out of Exch.
ApopkaD100	77,499,613	60,939,759		35931		9757
Windermere						
Arcadia5E	22,188,721	17,516,943		14736		
Avon Parkd100/200	23,045,713	14,810,661	11,682,566	21724		4991
Bowling Green						
Ft. Meade						
Bakerd10	4,843,757	4,150,084		2775		
Belleviewd100	45,517,826	33,440,181		22850		7318
Silver Springs Shores						
Beverly Hillsd100	38,516,404	28,911,103		13866		10758
Homosassa Springs						
Bonita Springs5E	59,385,700	55,185,959		42823		
Cape Coral5e	66,992,721	52,831,484		34148		
Cape HazeD100	14,106,039	10,428,291		12122		
ClermontD100	39,193,731	30,731,383		20807		5659
Groveland						
CrawfordvilleD100	15,387,780	11,024,730		8447		704
St. Marks						
CrestviewD100/200	49,679,139	18,830,460	12,712,286	17733		
Cypress LakeD100	106,797,956	79,332,249		80377		
Dade CityD100	4,866,129	2,748,056		13031		7748
San Antonio						
Trilacoochee						
DeFuniak SpringsD100	21,869,563	12,361,714		8876		5246
Freeport						
Glendale						
Ponce De Leon						
DentinD100	42,381,459	28,904,293		20460		
DestinD100	44,833,097	34,225,423		22674		10989
Santa Rosa Beach						
Seagrove Beach						
Ft. MyersD100	110,364,416	88,908,270		22458		
S. Ft. Myers5E	96,439,093	111,559,244		36372		
Ft. Walton Beach-243-D100/200	90,228,326	64,526,931	4,993,264	26793		
Grand RidgeD10	3,938,430	3,352,491		2340		
Kissimmee5E	141,172,507	119,569,167		47470		37482
Kenansville						
BuenaVentura Lakes						
St. Cloud						
LaBelleD100	29,472,549	16,238,156		9342		12157
Clewiston						
Moore Haven						
LeesburgD100	88,393,007	53,713,144	2,312,520	35838		10279
Howey						
Wildwood						
Lehigh Acres D100	25,309,706	17,720,936		17293		

Office Specific Inputs
(Column C = Host; Column D = Remote)
(Columns M - AQ for host offices only)

Have all offices been modeled below (Y/N)?

	Bellcore SCIS Outputs - Host						
Host Office / Remote	**Getting Started**	**Working Line**	**Reserve CCS**	**Line CCS**	**Trunk CCS**	**Tandem Trunk CCS**	**SS7**
ApopkaD100	1295310	2983303	303557	960883	727903		126921
Windermere							
Arcadia5E	922677	253143	464692	1005545	143580		15357
Avon Parkd100/200	1300267	1737385	204900	457287	143490	1040912	189411
Bowling Green							
Ft. Meade							
Bakerd10	216574	180694	5642	120274	47068		4870
Belleviewd100	1326210	1749672	83506	589232	454987		189411
Silver Springs Shores							
Beverly Hillsd100	1326210	861839	147470	296907	353689		189411
Homosassa Springs							
Bonita Springs5E	1470486	1068333	1688663	2188255	656371		15357
Cape Coral5e	1089345	722990	984097	2501551	595861		15357
Cape HazeD100	1295310	1006473	70992	283626	190053		189411
ClermontD100	1326210	1566860	132112	515448	368703		189411
Groveland							
CrawfordvilleD100	1325606	563192	115288	468606	162115		189411
St. Marks							
CrestviewD100/200	1299663	1100685	229358	707179	227303	549063	189411
Cypress LakeD100	1295310	6673594	423425	1934943	1061826		189411
Dade CityD100	1326210	868648	116637	321877	268165		189411
San Antonio							
Trilacoochee							
DeFuniak SpringsD100	1325606	420663	155930	438821	162685		126921
Freeport							
Glendale							
Ponce De Leon							
DentinD100	1404154	1607673	127812	684295	404813		126921
DestinD100	1325606	1549402	229920	794114	405763		189411
Santa Rosa Beach							
Seagrove Beach							
Ft. MyersD100	1295310	1864657	212041	603050	1777566		101092
S. Ft. Myers5E	1534226	950227	1778597	2826375	834451		15357
Ft. Walton Beach-243-D100/200	1299663	2141578	74672	831956	851248	886053	189411
Grand RidgeD10	216574	157988	0	117989	35893		4870
Kissimmee5E	1657782	836863	1564929	3270280	1183145		15357
Kenansville							
BuenaVentura Lakes							
St. Cloud							
LaBelleD100	1326210	626674	87388	199648	183211		189411
Clewiston							
Moore Haven							
LeesburgD100	1326210	2701581	122964	959580	779027		189411
Howey							
Wildwood							
Lehigh Acres D100	1295310	1435814	169827	382704	234716		189411

Office Specific Inputs
(Column C = Host; Column D = Remote)
(Columns M - AQ for host offices only)

Have all offices been modeled below (Y/N)?

	Bellcore SCIS Outputs - In Exchange Remotes					
Host Office / Remote	**Getting Started**	**Working Line**	**Reserve CCS**	**Line CCS**	**Trunk CCS**	**Umbilical CCS**
ApopkaD100						
Windermere						
Arcadia5E						
Avon Parkd100/200						
Bowling Green						
Ft. Meade						
Bakerd10						
Belleviewd100						
Silver Springs Shores						
Beverly Hillsd100						
Homosassa Springs						
Bonita Springs5E						
Cape Coral5e						
Cape HazeD100						
ClermontD100						
Groveland						
CrawfordvilleD100						
St. Marks						
CrestviewD100/200						
Cypress LakeD100						
Dade CityD100						
San Antonio						
Trilacoochee						
DeFuniak SpringsD100						
Freeport						
Glendale						
Ponce De Leon						
DentinD100						
DestinD100						
Santa Rosa Beach						
Seagrove Beach						
Ft. MyersD100						
S. Ft. Myers5E						
Ft. Walton Beach-243-D100/200						
Grand RidgeD10						
Kissimmee5E						
Kenansville						
BuenaVentura Lakes						
St. Cloud						
LaBelleD100						
Clewiston						
Moore Haven						
LeesburgD100						
Howey						
Wildwood						
Lehigh Acres D100						

Office Specific Inputs
(Column C = Host; Column D = Remote)
(Columns M - AQ for host offices only)

Have all offices been modeled below (Y/N)?

	Bellcore SCIS Outputs - Out of Exchange Remotes					
Host Office / Remote	**Getting Started**	**Working Line**	**Reserve CCS**	**Line CCS**	**Trunk CCS**	**Umbilical CCS**
ApopkaD100	171337	862594	108801	231063		83695
Windermere						
Arcadia5E						
Avon Parkd100/200	290068	418019	36639	143720		141235
Bowling Green						
Ft. Meade						
Bakerd10						
Belleviewd100	179164	600279	20158	239165		62771
Silver Springs Shores						
Beverly Hillsd100	162616	882455	93775	287449		62771
Homosassa Springs						
Bonita Springs5E						
Cape Coral5e						
Cape HazeD100						
ClermontD100	145347	473968	18633	150323		62771
Groveland						
CrawfordvilleD100	162930	58963	45	31479		20924
St. Marks						
CrestviewD100/200						
Cypress LakeD100						
Dade CityD100	288365	684983	28664	228743		141235
San Antonio						
Trilacoochee						
DeFuniak SpringsD100	463351	453722	34617	163905		47078
Freeport						
Glendale						
Ponce De Leon						
DentinD100						
DestinD100	246018	920380	69444	327663		99388
Santa Rosa Beach						
Seagrove Beach						
Ft. MyersD100						
S. Ft. Myers5E						
Ft. Walton Beach-243-D100/200						
Grand RidgeD10						
Kissimmee5E	1335706	763732	2744420	924155		44224
Kenansville						
BuenaVentura Lakes						
St. Cloud						
LaBelleD100	402664	1074772	95392	368372		188313
Clewiston						
Moore Haven						
LeesburgD100	339066	918031	23825	344157		230161
Howey						
Wildwood						
Lehigh Acres D100						

Office Specific Inputs
(Column C = Host; Column D = Remote)
(Columns M - AQ for host offices only)

Have all offices been modeled below (Y/N)? y

Host Office / Remote	Surrogate Office (If Applicable)	Number of Remotes		Switch Type			Call Attempts	
		In Exchange	Out of Exch.	Host	In Exchange Remote	Out of Exch. Remote	Line	Trunk
MadisonD100			2.00	X			2,676,776	1,384,453
Cherry Lake						X		
Lee						X		
MariannaD100/200			5.00	X			6,988,054	3,798,244
Bonifay						X		
Malone						X		
Reynolds Hill						X		
Sneads						X		
Westville						X		
MonticelloD100				X			2,293,136	1,259,113
Naples MooringsD100			1.00	X			15,946,504	10,312,453
Immokalee						X		
GoldenGate5E				X			15,375,900	13,146,603
Naples Southeast5E				X			14,042,027	12,339,155
North Cape Coral5E				X			16,065,536	14,135,317
N. Ft. MyersD100				X			3,674,906	2,855,173
North NaplesD100				X			12,536,726	8,857,547
OcalaD100			1.00	X			24,794,889	9,835,170
Salt Springs						X		
Shady Road			1.00	X			8,260,684	5,930,456
Williston						X		
Orange CityD100				X			7,712,216	4,712,850
Port Charlotte5E				X			25,195,041	18,805,449
Punta Gorda5E				X			10,430,469	8,842,272
Reedy CreekD100				X			7,411,543	6,195,909
SebringD100			2.00	X			9,167,953	4,878,750
Lake Placid						X		
Spring Lake Hills						X		
ShalimarD100				X			2,670,463	2,048,524
SopchoppyD10				X			462,081	387,874
StarkeD10				X			3,317,700	2,147,194
TallyCalhoun222D100				X			22,499,979	19,725,523
TallyCalhoun599D100				X			20,098,899	7,817,919
TallyWillisRd385D100				X			9,261,189	7,403,859
TallyMabry575D100				X			12,441,583	9,396,279
TallyBlairstone877D100				X			15,926,897	11,441,940
TallyTHomasville893D100				X			7,869,099	5,843,417
TallyWoodvilleD10				X			2,348,310	2,070,146
TallyPerkinsD100				X			3,692,927	2,995,671
TavaresD100			2.00	X			5,532,266	3,611,284
Astor						X		
Umatilla						X		
ValparaisoD100				X			5,354,640	3,141,420
Winter Garden5E			4.00	X			37,447,256	32,609,720
Eustis						X		
Lady Lake						X		

Office Specific Inputs
(Column C = Host; Column D = Remote)
(Columns M - AQ for host offices only)

Have all offices been modeled below (Y/N)?

Host Office / Remote	MOU			Lines		
	Line	Trunk	Tandem	Host	Remotes In Exchange	Remotes Out of Exch.
MadisonD100	17,508,309	9,674,966		5062		2574
Cherry Lake						
Lee						
MariannaD100/200	46,891,761	28,050,090	892,564	15157		10807
Bonifay						
Malone						
Reynolds Hill						
Sneads						
Westville						
MonticelloD100	12,889,946	7,716,377		7022		
Naples MooringsD100	117,218,893	82,196,906		58580		6992
Immokalee						
GoldenGate5E	60,262,671	52,838,384		32444		
Naples Southeast5E	51,309,164	49,593,118		36569		
North Cape Coral5E	63,245,379	56,812,191		28854		
N. Ft. MyersD100	22,966,256	19,744,466		38432		
North NaplesD100	67,337,871	52,576,594		56246		
OcalaD100	167,055,977	73,967,687		72816		1685
Salt Springs						
Shady Road	48,880,311	33,702,879		31281		6421
Williston						
Orange CityD100	49,725,244	34,558,856		30409		
Port Charlotte5E	106,201,771	75,582,225		55077		
Punta Gorda5E	41,623,757	35,538,562		27466		
Reedy CreekD100	38,574,064	33,190,320		22340		
SebringD100	61,721,726	32,500,500		27853		18566
Lake Placid						
Spring Lake Hills						
ShalimarD100	20,377,967	17,689,851		9841		
SopchoppyD10	1,918,054	1,736,250		1177		
StarkeD10	7,514,194	4,531,436		8913		
TallyCalhoun222D100	157,065,797	66,033,921	10,826,794	19606		
TallyCalhoun599D100	106,252,260	29,155,401		51479		
TallyWillisRd385D100	53,732,190	33,825,180		25648		
TallyMabry575D100	54,774,317	32,791,470		26696		
TallyBlairstone877D100	105,902,117	42,698,147		42659		
TalllyTHomasville893D100	50,062,397	31,907,841		26014		
TallyWoodvilleD10	4,446,351	3,690,051		4878		
TallyPerkinsD100	22,820,571	14,826,300		11608		
TavaresD100	32,752,149	23,672,691		15407		9882
Astor						
Umatilla						
ValparaisoD100	68,189,811	43,399,620		20430		
Winter Garden5E	141,101,086	131,063,889		24035		59113
Eustis						
Lady Lake						

Office Specific Inputs
(Column C = Host; Column D = Remote)
(Columns M - AQ for host offices only)

Have all offices been modeled below (Y/N)?

	Bellcore SCIS Outputs - Host						
Host Office / Remote	Getting Started	Working Line	Reserve CCS	Line CCS	Trunk CCS	Tandem Trunk CCS	SS7
MadisonD100	1325606	286033	70221	260349	99588		189411
Cherry Lake							
Lee							
MariannaD100/200	1299663	816642	122409	773020	84003	477355	189411
Bonifay							
Malone							
Reynolds Hill							
Sneads							
Westville							
MonticelloD100	1325606	420041	167565	249073	127145		189411
Naples MooringsD100	1295310	4863818	151202	1614483	1174148		101092
Immokalee							
GoldenGate5E	1376877	690784	1054291	2434828	591465		15357
Naples Southeast5E	1402779	746739	1398565	2277404	689174		15357
North Cape Coral5E	1087155	610904	684168	2329834	547929		15357
N. Ft. MyersD100	1295310	3257297	401050	765478	272346		189411
North NaplesD100	1326210	4630875	430426	1225713	722012		130532
OcalaD100	1326210	5784196	252893	2265648	1108960		83429
Salt Springs							
Shady Road	1295310	2597219	251915	834090	497179		189411
Williston							
Orange CityD100	1295310	2613576	67658	866795	514854		189411
Port Charlotte5E	1399701	1130407	1479053	4008949	723596		15357
Punta Gorda5E	1289377	581182	514031	2183352	406859		15357
Reedy CreekD100	1295310	1854860	192091	621424	508202		189411
SebringD100	1326210	1858423	128739	964006	359200		189411
Lake Placid							
Spring Lake Hills							
ShalimarD100	1295310	817085	126378	262794	243458		189411
SopchoppyD10	184368	93726	5453	18600	26073		4870
StarkeD10	216574	681888	61225	163238	107511		4870
TallyCalhoun222D100	1299663	1589892	19708	738724	1454476	2179661	101092
TallyCalhoun599D100	1404154	3955859	506182	1661439	1118462		189411
TallyWillisRd385D100	1354839	1517124	180554	1155864	635727		130532
TallyMabry575D100	1325606	1931055	165850	1049926	645230		189411
TallyBlairstone877D100	1354839	3055415	222377	1575462	904843		189411
TalllyTHomasville893D100	1325606	1534022	294904	1193315	552674		189411
TallyWoodvilleD10	184368	388442	0	183718	97522		4870
TallyPerkinsD100	1354839	723916	57629	544917	258472		189411
TavaresD100	1326210	1033845	151607	345788	347417		189411
Astor							
Umatilla							
ValparaisoD100	1354839	1443691	108723	779446	540701		189411
Winter Garden5E	1536633	434761	798734	1677341	1147116		15357
Eustis							
Lady Lake							

Office Specific Inputs
(Column C = Host; Column D = Remote)
(Columns M - AQ for host offices only)

Have all offices been modeled below (Y/N)?

	Bellcore SCIS Outputs - In Exchange Remotes					
Host Office / Remote	**Getting Started**	**Working Line**	**Reserve CCS**	**Line CCS**	**Trunk CCS**	**Umbilical CCS**
MadisonD100						
Cherry Lake						
Lee						
MariannaD100/200						
Bonifay						
Malone						
Reynolds Hill						
Sneads						
Westville						
MonticelloD100						
Naples MooringsD100						
Immokalee						
GoldenGate5E						
Naples Southeast5E						
North Cape Coral5E						
N. Ft. MyersD100						
North NaplesD100						
OcalaD100						
Salt Springs						
Shady Road						
Williston						
Orange CityD100						
Port Charlotte5E						
Punta Gorda5E						
Reedy CreekD100						
SebringD100						
Lake Placid						
Spring Lake Hills						
ShalimarD100						
SopchoppyD10						
StarkeD10						
TallyCalhoun222D100						
TallyCalhoun599D100						
TallyWillisRd385D100						
TallyMabry575D100						
TallyBlairstone877D100						
TalllyTHomasville893D100						
TallyWoodvilleD10						
TallyPerkinsD100						
TavaresD100						
Astor						
Umatilla						
ValparaisoD100						
Winter Garden5E						
Eustis						
Lady Lake						

Office Specific Inputs
(Column C = Host; Column D = Remote)
(Columns M - AQ for host offices only)

Have all offices been modeled below (Y/N)?

	Bellcore SCIS Outputs - Out of Exchange Remotes					
Host Office / Remote	Getting Started	Working Line	Reserve CCS	Line CCS	Trunk CCS	Umbilical CCS
MadisonD100	329838	215584	12549	72384		41847
Cherry Lake						
Lee						
MariannaD100/200	771679	905137	97499	277346		146466
Bonifay						
Malone						
Reynolds Hill						
Sneads						
Westville						
MonticelloD100						
Naples MooringsD100	205781	618147	52644	190907		73233
Immokalee						
GoldenGate5E						
Naples Southeast5E						
North Cape Coral5E						
N. Ft. MyersD100						
North NaplesD100						
OcalaD100	154114	141127	4457	56433		57540
Salt Springs						
Shady Road	116596	508391	50014	169336		62771
Williston						
Orange CityD100						
Port Charlotte5E						
Punta Gorda5E						
Reedy CreekD100						
SebringD100	322407	1475496	152133	391076		83695
Lake Placid						
Spring Lake Hills						
ShalimarD100						
SopchoppyD10						
StarkeD10						
TallyCalhoun222D100						
TallyCalhoun599D100						
TallyWillisRd385D100						
TallyMabry575D100						
TallyBlairstone877D100						
TallyTHomasville893D100						
TallyWoodvilleD10						
TallyPerkinsD100						
TavaresD100	353333	863813	117274	223128		209237
Astor						
Umatilla						
ValparaisoD100						
Winter Garden5E	1895928	1204501	2029885	3809848		88448
Eustis						
Lady Lake						

Office Specific Inputs
(Column C = Host; Column D = Remote)
(Columns M - AQ for host offices only)

Have all offices been modeled below (Y/N)? y

Host Office / Remote	Surrogate Office (If Applicable)	Number of Remotes		Switch Type			Call Attempts	
		In Exchange	Out of Exch.	Host	In Exchange Remote	Out of Exch. Remote	Line	Trunk
Montverde						X		
Mt. Dora						X		
WNPKLk.BrantleyD100				X			16,292,177	12,741,253
WNPKMaitlandParkD100				X			5,300,730	4,442,216
Winter ParkD100				X			18,784,269	13,917,377
WNPKCasselberryD100				X			6,875,910	5,376,729
WNPKGoldenrodD100				X			17,341,384	13,694,931
WNPKAltamonte SpringsD100				X			22,971,527	17,149,144

Office Specific Inputs
(Column C = Host; Column D = Remote)
(Columns M - AQ for host offices only)

Have all offices been modeled below (Y/N)?

Host Office / Remote	MOU			Lines		
	Line	Trunk	Tandem	Host	Remotes In Exchange	Remotes Out of Exch.
Montverde						
Mt. Dora						
WNPKLk.BrantleyD100	98,926,303	83,993,554		45724		
WNPKMaitlandParkD100	45,051,896	40,694,846		12913		
Winter ParkD100	149,620,299	110,173,513		48143		
WNPKCasselberryD100	43,769,366	38,035,101		21426		
WNPKGoldenrodD100	107,585,820	95,700,527		48227		
WNPKAltamonte SpringsD100	133,962,317	102,784,933		57186		

Office Specific Inputs
(Column C = Host; Column D = Remote)
(Columns M - AQ for host offices only)

Have all offices been modeled below (Y/N)?

	Bellcore SCIS Outputs - Host						
Host Office / Remote	Getting Started	Working Line	Reserve CCS	Line CCS	Trunk CCS	Tandem Trunk CCS	SS7
Montverde							
Mt. Dora							
WNPKLk.BrantleyD100	1295310	3796402	311336	1329548	982384		189411
WNPKMaitlandParkD100	1295310	1072149	31924	462645	607600		189411
Winter ParkD100	1295310	3997248	215863	1457025	2034708		126483
WNPKCasselberryD100	1326210	1605632	113725	647387	494708		126921
WNPKGoldenrodD100	1295310	4004223	239443	1434526	1081212		189411
WNPKAltamonte SpringsD100	1295310	4748007	251766	1734949	2067777		90774

Office Specific Inputs
(Column C = Host; Column D = Remote)
(Columns M - AQ for host offices only)

Have all offices been modeled below (Y/N)?

	Bellcore SCIS Outputs - In Exchange Remotes					
Host Office / Remote	**Getting Started**	**Working Line**	**Reserve CCS**	**Line CCS**	**Trunk CCS**	**Umbilical CCS**
Montverde						
Mt. Dora						
WNPKLk.BrantleyD100						
WNPKMaitlandParkD100						
Winter ParkD100						
WNPKCasselberryD100						
WNPKGoldenrodD100						
WNPKAltamonte SpringsD100						

Office Specific Inputs
(Column C = Host; Column D = Remote)
(Columns M - AQ for host offices only)

Have all offices been modeled below (Y/N)?

	Bellcore SCIS Outputs - Out of Exchange Remotes					
Host Office / Remote	Getting Started	Working Line	Reserve CCS	Line CCS	Trunk CCS	Umbilical CCS
Montverde						
Mt. Dora						
WNPKLk.BrantleyD100						
WNPKMaitlandParkD100						
Winter ParkD100						
WNPKCasselberryD100						
WNPKGoldenrodD100						
WNPKAltamonte SpringsD100						

ISDN _Basic Rate Interface (BRI) Cost Support

Feature Description	SCIS Feature Number	SCIS Other Investment	SCIS Hardware Investment	SCIS SS7 Investment	Software Investment	Total Investment	Annual Charge Factor	Monthly Recurring Cost	Common Factor	Cost
BRI Port										
ISDN - Basic Rate Interface (BRI)	144	$ 377.12282	$ -	$ -			0.3338		0.1500	
ISDN Features										
ISDN Call Forward Variable	545	$ 19.91490	$ -	$ -	$ -	$ 19.91490	0.3338	$ 0.55397	0.1500	**$ 0.64000**
ISDN Call Forward Busy	550	$ 0.98488	$ -	$ -	$ -	$ 0.98488	0.3338	$ 0.02740	0.1500	**$ 0.04000**
ISDN Call Forward Don't Answer	552	$ 0.81839	$ -	$ -	$ -	$ 0.81839	0.3338	$ 0.02277	0.1500	**$ 0.03000**
ISDN Add On Cons Hld	573	$ 2.82510	$ 22.91321	$ -	$ -	$ 25.73831	0.3338	$ 0.71595	0.1500	**$ 0.83000**
ISDN 3 Way Calling	577	$ 10.46650	$ 22.24421	$ -	$ -	$ 32.71071	0.3338	$ 0.90990	0.1500	**$ 1.05000**
ISDN Call Transfer IND	578	$ 3.32593	$ 8.15579	$ -	$ -	$ 11.48172	0.3338	$ 0.31938	0.1500	**$ 0.37000**
ISDN Call Pick Up	580	$ 0.30372	$ -	$ -	$ -	$ 0.30372	0.3338	$ 0.00845	0.1500	**$ 0.01000**
ISDN Auto Call Back	687	$ 1.21917	$ 8.41823	$ 0.70556	$ -	$ 10.34296	0.3338	$ 0.28771	0.1500	**$ 0.34000**

PROPRIETARY INFORMATION - FLORIDA UNE FILING

	Current Demand	Cumulative Demand: In-S98	In-S99	In-S00	In-S01	In-S02	Revised Demand
IL							
IN							
NJ							
OH							
PA							
NC							
SC							
TN							
VA							
FL							
KS							
MN							
MO							
NE							
NV							
OR							
TX							
WA							
WY							
# Lines							
Fwd Looking Buyout DMS							
Fwd Looking Buyout 5E							
Total BRI Software Investment							
Inv Per Line							
Indiv states:							
DMS 98 buyout							
# DMS Hosts							
Current Buyout							
5E 97 buyout							
# 5E Hosts							
Current Buyout							
Total BRI Software Cost							
Peak Demand Per Line							
Prior Analysis							

PROPRIETARY INFORMATION - FLORIDA UNE FILING

UNE-P COST STUDY

Sprint Florida, Inc.

April 17, 2000

UNE-P COST STUDY

Table of Contents

A. Purpose

B. Scope

C. Introduction

D. Assumptions

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G. UNE-P Cost Study Results

A. Purpose

The purpose of the UNE-P cost study is to determine the monthly TELRIC of a 2-wire loop and switching combination.

B. Scope

The cost results developed are state specific and apply only to the Sprint company serving area identified.

C. Introduction

The Telecommunications Act of 1996 (Act) states:

Provide to any requesting carrier non-discriminatory access to network elements

- On an unbundled basis
- At any technically feasible point
- At rates and terms that are just, reasonable and non-discriminatory
- In accordance with the interconnection agreement
- In a manner that allows the requesting carrier to combine network elements to provide its telecommunications service (251(c)(3))

In Paragraph 479 of FCC 99-238, the FCC states,

> "A number of commenters argue that we should reaffirm the Commission's decision in the *Local Competition First Report and Order*. In that order the Commission concluded that the proper reading of "*currently combines*" *in rule 51.315(b) means* "ordinarily combined within their network, in the manner which they are typically combined." Incumbent LECs, on the other hand, argue that rule 51.315(b) only applies to unbundled network elements that are currently combined and not to elements that are "normally" combined. Again, because this matter is currently pending before the Eighth Circuit, we decline to address these arguments at this time."

D. Assumptions

- All assumptions applicable to the loop cost study are applicable to the UNE-P cost study with the exception that Integrated Digital Loop Carrier (IDLC) systems are used to provision loop and switching combinations. IDLC systems utilize GR-303 technology.
- All assumptions applicable to the switching cost study are applicable to the UNE-P cost study with the exception that an adjustment is made to account for the positive economies realized when using GR-303.
- Combining other loop and switching elements do not result in benefits. The cost of a platform for elements other than 2-wire loops and switching will be the sum of the component costs of the elements.

E. Methodology

Essentially, the cost for a UNE platform is the sum of the cost of all the elements in the platform. The elements of the UNE-P for this filing consist of a 2-wire loop and switching. The benefits that result are related to using a GR-303 switch interface. The

primary difference in the cost of a loop and port that is sold in combination and those elements purchased on a stand alone basis is the result of the technology used to provide the elements. The technical difference between unbundled loops and ports purchased as part of an element platform is that the GR-303 interface is used as opposed to an analog interface. With GR-303, the IDLC Remote Terminal (RT) is integrated with the central office switch, which permits the trunk serving the remote terminal to directly interface with the switch. Thus, the positive economies for loops sold in combination with switching are related to differences in labor and material in the IDLC system and to the substitution of line-ended to trunk-ended switch interfaces.

Loop Methodology

For a general overview of the process to determine loop costs, refer to the Local Loop Cost Study. The material costs of DLCs using GR-303 were entered into BCPM, with all other inputs being unchanged from the calculations used for stand alone loops. The investment results for the loop to be sold in combination with switching were then entered into the Sprint TELRIC UNE Model (TELRIC Model), where loop costs were derived by exchange. A discussion on how the TELRIC Model calculates cost may be found in the Local Loop Cost Study – Methods. Once loop cost results were identified, the results are added to switching cost results to form the UNE-P 2-wire loop and switching element.

Switch (Traffic Sensitive) Cost Methodology

Removal of the switch line port for lines served by a GR-303 switch interface results in the elimination of the non-traffic sensitive (port) switching cost, but a slightly higher level of traffic sensitive investment expressed as a per-line cost offset. In order to develop a cost offset for traffic sensitive costs, Sprint first had to determine the necessary total traffic sensitive switching investment per line by technology type. Sprint obtained a cost per access line by fully equipping each technology type to its capacity and dividing total cost by its access line capacity. The worksheets below illustrate the cost per line by technology.

In order to discount the analog traffic sensitive switching cost, Sprint used its analog cost study in Table 1 to identify the traffic sensitive cost. This offset study determines the total cost of providing the "traffic sensitive" portion of an analog line, excluding the line card, MDF, and Protector. This exclusion is one area where cost savings will be realized with UNE-P. Table 2 is an equivalent cost study for a DLC served access line (GR-303 technology); once again, only the traffic sensitive portion for lines served through a GR-303 switch interface is calculated.

The traffic sensitive portion for provisioning GR-303 is approximately 116% of the cost of the traffic sensitive portion of an analog line. Therefore, Sprint multiplied each of its analog line's traffic sensitive investment by this 116% factor to arrive at the new UNE-P traffic sensitive switch cost. This calculation can be seen on Table 3.

Each Wire Center's Loop cost and Adjusted Switching Cost was added together to obtain a loop and switching cost by Wire Center. The loop and switching costs were then multiplied by a common cost factor to obtain the Wire Center specific UNE-P rate.

Each Wire Center was then sorted in ascending order according to its UNE-P rate. The UNE-P rates were placed into bands. The weighted average for each band was determined. Each Wire Center's UNE-P rate must be within 20% of the band's weighted average. If the Wire Center's UNE-P is greater than the 20% deviation, it is placed in the next higher band.

F. Non-recurring charges

Non-recurring charges related to UNE platforms are presented in the Non-recurring cost study.

H. UNE-P Cost Study Results

Table 1.
Analysis conducted to determine the traffic sensitive line cost for an analog line.

Analog - Fixed Line	PEC	Description	Qty	NTI Unit	NTI List Total
1 LGC 1 LGE - Copper	NT6X0250	UNIVERSAL GROUND	1		
	NT6X02UF	UNIVERSAL FIBER KIT	2		
	NT6X78AB	CMR	2		
	NT6X69AD	MESSAGE PROTOCOL	2		
	NTMX71AA	XPM PLUS	2		
	NT6X02LC	LGC COMMON	1		
	NT0X25AH	EARTHQUAKE FRAME	1		
	NT2X70AF	POWER CONVERTER	2		
	NT6X92BC	UTR	2		
	NT0X50AA	FILLER FACE PLATE	8		
	NT6X48AA	DS30A LCM INTF	4		
	NT3X90AC	DC FAN	1		
	NT6X01AD	ISDN READY XPM FRAME	1		
	NT6X40AD	DS-30 NET INTERFACE	2		
	NT6X40GA	DS-512 LINK CONTROL	0		
	P0834807	DESIGNATION LABEL	2		
CARDS-processor		AX74 CARDS	2		
		LGC/LGE GROSS INVEST			
		LINE CAPACITY			
		NET COST			
		INVEST PER LINE			
LCM & LCE	NT6X04AD	LCM COMMON	2		
	NT6X99AA	DATAPATH BIT ERR RATE	2		
	NT6X03AA	LCE EQUIP	1		
	NT6X0342	LCE FSP BUSS BARS	1		
	NT6X30CA	RINGING GENERATOR	2		
	NT6X0338	DOMISTIC WIRING KIT	1		
	NT0X25AH	EARTHQUAKE FRAME	1		
	NT6X05AA	LINE DRAWER	10		
		LCM/LCE TOTAL			
		NET CAPACITY			
		INVEST PER LINE			
		Total Investment Per Line			

Table 2.
Analysis conducted to determine the traffic sensitive line cost for a GR-303 line.

GR-303	PEC	Description	Qty	NTI Unit	NTI List Total
1 SMA2, 1 MVIE - Copper	NT0X50AA	FILLER	2		
	NTBX02BA	ENH D-CHANNEL HANDLER	2		
	NTMX76CA	ESMA MESSAGE	2		
	NTMX75BA	ENH MATRIX	2		
	NTMX73BA	SIGNALLING PROCESSOR	2		
	NTMX72AA	POWER PACK	2		
	NTRX54BA	FAN POWER CONTROL CP	1		
	NTQX90AA	MVIE FRAME	1		
	NTMX87AA	QUAD PCM CARRIER	4		
	NTMX81AA	DUAL T1 SPAN	14		
	NTMX79AB	DS60 EXTENDER PACK	2		
	NT6X92BC	UTR	2		
	NT6X78AB	CMR	2		
	NT6X40GA	DS-512 LINK CONTROL	0		
	NTBX01BA	ENH ISDN SIG	2		
	NT6X40AD	LINK CONTROL CARD	2		
CARDS-processor		AX74 CARDS	2		
		SMA2/MVIE GROSS INVEST			
		LINE CAPACITY			
		RTU WITH DISCOUNT			
		NET COST			
		NET INVESTMENT PER LINE			
		SOFTWARE RTU	1		
		RTU DISCOUNT OF 50%			
DSX INVESTMENT per T1		DSX GROSS INVEST			
		LINE CAPACITY			
		DISCOUNT			
		NET COST			
		NET INVESTMENT PER LINE			
		TOTAL NET INVESTMENT			
		TOTAL INVESTMENT PER LINE			

Table 3.

Sprint – GR-303 Adjustment

	Invest per line	
ANALOG	[redacted]	(Excluding Port, MDF & Protector)
=		
GR-303=	[redacted]	

[redacted] = 1.1557 or 115.57%

Sprint - UNE-P Cost Study

LOOP COSTS FROM "LOOP02"

	B	C	D
	Exchange	Wire Center	Monthly Cost (TELRIC)
7	Alva	ALVAFLXARS0	$ 44.28
8	Apopka	APPKFLXADS1	$ 19.35
9	Arcadia	ARCDFLXADS0	$ 35.62
10	Astor	ASTRFLXARS0	$ 42.98
11	Avon Park	AVPKFLXADS0	$ 27.86
12	Baker	BAKRFLXADS0	$ 80.32
13	Belleview	BLVWFLXADS0	$ 22.22
14	Beverly Hills	BVHLFLXADS0	$ 22.15
15	Boca Grande	BCGRFLXARS0	$ 15.81
16	Bonifay	BNFYFLXARS0	$ 52.02
17	Bonita Springs	BNSPFLXADS1	$ 14.80
18	Bowling Green	BWLGFLXARS0	$ 41.91
19	Buenaventura Lakes	KSSMFLXDRS0	$ 13.34
20	Bushnell	BSHNFLXADS0	$ 38.27
21	Cape Coral	CPCRFLXADS0	$ 15.25
22	Cape Haze	CPHZFLXADS0	$ 23.73
23	Casselberry	CSLBFLXADS1	$ 13.83
24	Chassahowitzka	CHSWFLXARS0	$ 25.82
25	Cherry Lake	CHLKFLXARS0	$ 78.67
26	Clermont	CLMTFLXADS0	$ 20.25
27	Clewiston	CLTNFLXARS0	$ 32.72
28	Cottondale	CTDLFLXARS0	$ 75.29
29	Crawfordville	CFVLFLXADS0	$ 39.10
30	Crestview	CRVWFLXADS0	$ 23.05
31	Crystal River	CRRVFLXADS0	$ 26.55
32	Cypress Lake XA	CYLKFLXADS0	$ 14.62
33	Cypress Lake XB	CYLKFLXBRS0	$ 13.41
34	Dade City	DDCYFLXADS1	$ 25.30
35	Defuniak Springs	DFSPFLXADS0	$ 42.14
36	Deltona Lakes	ORCYFLXCRS0	$ 20.58
37	Destin	DESTFLXADS0	$ 13.02
38	East Fort Myers	FTMYFLXBDS0	$ 20.64
39	Eustis	ESTSFLXADS0	$ 24.13
40	Everglades	EVRGFLXARS0	$ 73.19
41	Forest	OCNFFLXARS0	$ 41.26
42	Fort Meade	FTMDFLXARS0	$ 31.07
43	Fort Myers	FTMYFLXADS0	$ 13.27
44	Fort Myers Beach	FTMBFLXADS0	$ 12.36
45	Fort Walton Beach XA	FTWBFLXADS0	$ 12.51
46	Fort Walton Beach XB	FTWBFLXBDS0	$ 12.63
47	Fort Walton Beach XC	FTWBFLXCRS0	$ 14.54
48	Freeport	FRPTFLXARS0	$ 56.82
49	Glendale	GLDLFLXARS0	$ 112.79
50	Golden Gate	GLGCFLXADS0	$ 18.25
51	Goldenrod	GLRDFLXADS0	$ 14.14
52	Grand Ridge	GDRGFLXADS0	$ 83.62
53	Greenville	GNVLFLXARS0	$ 96.43
54	Greenwood	GNWDFLXARS0	$ 58.43
55	Groveland	GVLDFLXARS0	$ 40.96
56	Highlands	OCALFLXCRS0	$ 16.64
57	Homosassa Springs	HMSPFLXARS0	$ 30.03
58	Howey in the Hills	HOWYFLXARS0	$ 31.23
59	Immokalee	IMKLFLXARS0	$ 36.52
60	Inverness	INVRFLXADS0	$ 27.97
61	Kenansville	KNVLFLXARS0	$ 126.99
62	Kingsley Lake	KGLKFLXARS0	$ 93.23
63	Kissimmee	KSSMFLXADS0	$ 17.10
64	Labelle	LBLLFLXADS0	$ 38.29
65	Lady Lake	LDLKFLXADS0	$ 16.01
66	Lake Brantley	LKBRFLXADS1	$ 12.52
67	Lake Helen	LKHLFLXARS0	$ 28.92
68	Lake Placid	LKPCFLXARS0	$ 37.85
69	Lawtey	LWTYFLXARS0	$ 60.33
70	Lee	LEE FLXARS0	$ 101.40
71	Leesburg	LSBGFLXADS1	$ 18.38
72	Lehigh Acres	LHACFLXADS0	$ 23.81

	Exchange	Wire Center	Monthly Cost (TELRIC)
73	Madison	MDSNFLXADS0	$ 38.91
74	Maitland XA	MTLDFLXADS1	$ 6.68
75	Malone	MALNFLXARS0	$ 90.25
76	Marco Island	MOISFLXADS0	$ 16.29
77	Marianna	MRNNFLXADS0	$ 31.91
78	Monticello	MNTIFLXADS0	$ 66.14
79	Montverde	MTVRFLXARS0	$ 23.04
80	Moore Haven	MRHNFLXARS0	$ 39.06
81	Mount Dora	MTDRFLXADS0	$ 22.00
82	Naples Moorings	NPLSFLXDDS0	$ 11.71
83	Naples Southeast	NPLSFLXCDS0	$ 16.51
84	North Cape Coral	CPCRFLXBDS1	$ 18.76
85	North Fort Myers	NFMYFLXBDS0	$ 20.36
86	North Fort Myers XA	NFMYFLXADS0	$ 15.46
87	North Naples	NNPLFLXADS1	$ 11.59
88	Ocala XA	OCALFLXADS0	$ 19.54
89	Okeechobee	OKCBFLXADS0	$ 34.06
90	Oklawaha	OKLWFLXADS0	$ 40.12
91	Orange City	ORCYFLXADS0	$ 16.80
92	Panacea	PANCFLXARS0	$ 49.27
93	Pine Island	PNISFLXADS0	$ 25.20
94	Ponce de Leon	PNLNFLXARS0	$ 88.95
95	Port Charlotte	PTCTFLXADS0	$ 18.35
96	Punta Gorda	PNGRFLXADS1	$ 24.81
97	Reynolds Hill	RYHLFLXARS0	$ 120.82
98	Saint Cloud	STCDFLXADS0	$ 27.07
99	Saint Marks	STMKFLXARS0	$ 78.71
100	Salt Springs	SSPRFLXARS0	$ 48.34
101	San Antonio	SNANFLXARS0	$ 36.05
102	Sanibel Island	SNISFLXADS0	$ 18.55
103	Santa Rosa Beach	SNRSFLXARS0	$ 25.67
104	Seagrove Beach	SGBHFLXARS0	$ 24.40
105	Sebring	SBNGFLXADS1	$ 21.71
106	Shady Road	OCALFLXBDS0	$ 21.96
107	Shalimar	SHLMFLXADS0	$ 10.62
108	Silver Springs	SVSPFLXARS0	$ 31.63
109	Silver Springs Shores	SVSSFLXARS0	$ 21.63
110	Sneads	SNDSFLXARS0	$ 49.35
111	Sopchoppy	SPCPFLXADS0	$ 90.01
112	South Fort Myers	FTMYFLXCDS2	$ 11.68
113	Spring Lake	SLHLFLXARS0	$ 35.65
114	Starke	STRKFLXADS0	$ 35.07
115	Tallahassee - Blairstone	TLHSFLXDDS0	$ 17.08
116	Tallahassee - Calhoun	TLHSFLXADS0	$ 7.71
117	Tallahassee - FSU	TLHSFLXEDS0	$ 6.94
118	Tallahassee - Mabry	TLHSFLXCDS0	$ 20.04
119	Tallahassee - Perkins	TLHSFLXHDS0	$ 17.95
120	Tallahassee - Thomasville	TLHSFLXFDS0	$ 22.15
121	Tallahassee - Willis	TLHSFLXBDS0	$ 13.62
122	Tallahassee XG	TLHSFLXGDS0	$ 40.66
123	Tavares	TVRSFLXADS0	$ 18.90
124	Trilacoochee	TLCHFLXARS0	$ 42.95
125	Umatilla	UMTLFLXARS0	$ 39.18
126	Valparaiso	VLPRFLXBRS0	$ 13.83
127	Valparaiso	VLPRFLXADS0	$ 14.51
128	Wauchula	WCHLFLXADS0	$ 34.33
129	West Kissimmee	KSSMFLXBDS1	$ 15.56
130	Westville	WSTVFLXARS0	$ 104.69
131	Wildwood	WLWDFLXARS0	$ 33.59
132	Williston	WLSTFLXARS0	$ 51.35
133	Windermere	WNDRFLXARS0	$ 16.08
134	Winter Garden	WNGRFLXADS0	$ 17.31
135	Winter Park	WNPKFLXADS1	$ 12.16
136	Zolfo Springs	ZLSPFLXARS0	$ 65.00
137	Alford	ALFRFLXARS0	$ 71.56
138	Altamonte Sprintgs	ALSPFLXADS0	$ 12.98

Sprint - UNE-P Cost Study

ANALOG SWITCH COST FROM "Switch02"

	B	C	D	E	F	G	H	I
				MOU=	1,909.50			
	Host Exchange	Loop Exchange	CLLI	$/MOU	MOU per Line	Traffic Sensitive Cost	Port Costs	Analog Switching per line
8	Crystal River	Crystal River	CRRVFLXADS0	0.000884	1,909.50	$1.69	$2.4984	$4.19
9	E. Ft. Meyers	E. Ft. Meyers	FTMYFLXBDS0	0.000884	1,909.50	$1.69	$2.4984	$4.19
10	Everglades	Everglades	EVRGFLXARS0	0.000884	1,909.50	$1.69	$2.4984	$4.19
11	Forest	Forest	OCNFFLXARS0	0.000884	1,909.50	$1.69	$2.4984	$4.19
12	Ft. Meyers Beach	Ft. Meyers Beach	FTMBFLXADS0	0.000884	1,909.50	$1.69	$2.4984	$4.19
13	Inverness	Inverness	INVRFLXADS0	0.000884	1,909.50	$1.69	$2.4984	$4.19
14	Moroco Island	Moroco Island	MOISFLXADS0	0.000884	1,909.50	$1.69	$2.4984	$4.19
15	Okeechobee	Okeechobee	OKCBFLXADS0	0.000884	1,909.50	$1.69	$2.4984	$4.19
16	Oklawaha	Oklawaha	OKLWFLXADS0	0.000884	1,909.50	$1.69	$2.4984	$4.19
17	Pine Island	Pine Island	PNISFLXADS0	0.000884	1,909.50	$1.69	$2.4984	$4.19
18	Sanibel Island	Sanibel Island	SNISFLXADS0	0.000884	1,909.50	$1.69	$2.4984	$4.19
19	Tallahassee (EDS0)	Tallahassee (EDS0)	TLHSFLXEDS0	0.000884	1,909.50	$1.69	$2.4984	$4.19
20	OcalaD100	Ocala XA	OCALFLXADS0	0.000885	1,909.50	$1.69	$2.4984	$4.19
21	TallyCalhoun222D100	Tallahassee - Calhoun	TLHSFLXADS0	0.000963	1,909.50	$1.84	$2.4984	$4.34
22	Winter ParkD100	Winter Park	WNPKFLXADS1	0.000998	1,909.50	$1.91	$2.4984	$4.40
23	Ft. MyersD100	Fort Myers	FTMYFLXADS0	0.001049	1,909.50	$2.00	$2.4984	$4.50
24	Naples MooringsD100	Naples Moorings	NPLSFLXDDS0	0.001128	1,909.50	$2.15	$2.4984	$4.65
25	WNPKGoldenrodD100	Goldenrod	GLRDFLXADS0	0.001139	1,909.50	$2.17	$2.4984	$4.67
26	TallyBlairstone877D100	Tallahassee - Blairstone	TLHSFLXDDS0	0.001147	1,909.50	$2.19	$2.4984	$4.69
27	LeesburgD100	Leesburg	LSBGFLXADS1	0.001164	1,909.50	$2.22	$2.4984	$4.72
28	WNPKAltamonte SpringsD100	Altamonte Sprintgs	ALSPFLXADS0	0.001192	1,909.50	$2.28	$2.4984	$4.77
29	WNPKLk.BrantleyD100	Lake Brantley	LKBRFLXADS1	0.001198	1,909.50	$2.29	$2.4984	$4.79
30	ValparaisoD100	Valparaiso	VLPRFLXADS0	0.001217	1,909.50	$2.32	$2.4984	$4.82
31	Valparaiso	Valparaiso	VLPRFLXBRS0	0.001217	1,909.50	$2.32	$2.4984	$4.82
32	Ft. Walton Beach-243-D100/200	Fort Walton Beach XA	FTWBFLXADS0	0.001254	1,909.50	$2.39	$2.4984	$4.89
33	Fort Walton Beach XC	Fort Walton Beach XC	FTWBFLXCRS0	0.001254	1,909.50	$2.39	$2.4984	$4.89
34	Cypress LakeD100	Cypress Lake XA	CYLKFLXADS0	0.001322	1,909.50	$2.52	$2.4984	$5.02
35	Cypress Lake XB	Cypress Lake XB	CYLKFLXBRS0	0.001322	1,909.50	$2.52	$2.4984	$5.02
36	ApopkaD100	Apopka	APPKFLXADS1	0.001406	1,909.50	$2.68	$2.4984	$5.18
37	CrestviewD100/200	Crestview	CRVWFLXADS0	0.001482	1,909.50	$2.83	$2.4984	$5.33
38	WNPKMaitlandParkD100	Maitland XA	MTLDFLXADS1	0.001619	1,909.50	$3.09	$2.4984	$5.59
39	North NaplesD100	North Naples	NNPLFLXADS1	0.001642	1,909.50	$3.13	$2.4984	$5.63
40	Deltona Lakes	Deltona Lakes	ORCYFLXCRS0	0.001668	1,909.50	$3.19	$2.4984	$5.68
41	Lake Helen	Lake Helen	LKHLFLXARS0	0.001668	1,909.50	$3.19	$2.4984	$5.68
42	Orange CityD100	Orange City	ORCYFLXADS0	0.001668	1,909.50	$3.19	$2.4984	$5.68
43	SebringD100	Sebring	SBNGFLXADS1	0.001693	1,909.50	$3.23	$2.4984	$5.73
44	TallyMabry575D100	Tallahassee - Mabry	TLHSFLXCDS0	0.001759	1,909.50	$3.36	$2.4984	$5.86
45	Belleviewd100	Belleview	BLVWFLXADS0	0.001768	1,909.50	$3.38	$2.4984	$5.88
46	WNPKCasselberryD100	Casselberry	CSLBFLXADS1	0.001770	1,909.50	$3.38	$2.4984	$5.88
47	DentinD100	Fort Walton Beach XB	FTWBFLXBDS0	0.001826	1,909.50	$3.49	$2.4984	$5.99
48	Windermere	Windermere	WNDRFLXARS0	0.001842	1,909.50	$3.52	$2.4984	$6.02
49	TallyWillisRd385D100	Tallahassee - Willis	TLHSFLXBDS0	0.001843	1,909.50	$3.52	$2.4984	$6.02
50	Immokalee	Immokalee	IMKLFLXARS0	0.001845	1,909.50	$3.52	$2.4984	$6.02
51	Shady Road	Shady Road	OCALFLXBDS0	0.001913	1,909.50	$3.65	$2.4984	$6.15
52	Beverly Hillsd100	Beverly Hills	BVHLFLXADS0	0.001931	1,909.50	$3.69	$2.4984	$6.19
53	ClermontD100	Clermont	CLMTFLXADS0	0.001941	1,909.50	$3.71	$2.4984	$6.20
54	Lake Placid	Lake Placid	LKPCFLXARS0	0.001950	1,909.50	$3.72	$2.4984	$6.22
55	Spring Lake Hills	Spring Lake	SLHLFLXARS0	0.001950	1,909.50	$3.72	$2.4984	$6.22
56	TallyTHomasville893D100	Tallahassee - Thomasville	TLHSFLXFDS0	0.002012	1,909.50	$3.84	$2.4984	$6.34
57	Reedy CreekD100	West Kissimmee	KSSMFLXBDS1	0.002065	1,909.50	$3.94	$2.4984	$6.44
58	Howey	Howey in the Hills	HOWYFLXARS0	0.002077	1,909.50	$3.97	$2.4984	$6.46
59	Wildwood	Wildwood	WLWDFLXARS0	0.002077	1,909.50	$3.97	$2.4984	$6.46
60	Port Charlotte5E	Port Charlotte	PTCTFLXADS0	0.002100	1,909.50	$4.01	$2.4984	$6.51
61	S. Ft. Myers5E	South Fort Myers	FTMYFLXCDS2	0.002127	1,909.50	$4.06	$2.4984	$6.56
62	MariannaD100/200	Marianna	MRNNFLXADS0	0.002138	1,909.50	$4.08	$2.4984	$6.58
63	DestinD100	Destin	DESTFLXADS0	0.002173	1,909.50	$4.15	$2.4984	$6.65
64	North Cape Coral5E	North Cape Coral	CPCRFLXBDS1	0.002225	1,909.50	$4.25	$2.4984	$6.75
65	LaBelleD100	Labelle	LBLLFLXADS0	0.002228	1,909.50	$4.25	$2.4984	$6.75
66	TavaresD100	Tavares	TVRSFLXADS0	0.002290	1,909.50	$4.37	$2.4984	$6.87
67	Cape Coral5e	Cape Coral	CPCRFLXADS0	0.002321	1,909.50	$4.43	$2.4984	$6.93
68	Winter Garden5E	Winter Garden	WNGRFLXADS0	0.002331	1,909.50	$4.45	$2.4984	$6.95
69	Kissimmee5E	Kissimmee	KSSMFLXADS0	0.002365	1,909.50	$4.52	$2.4984	$7.01
70	Homosassa Springs	Homosassa Springs	HMSPFLXARS0	0.002378	1,909.50	$4.54	$2.4984	$7.04
71	Lehigh Acres D100	Lehigh Acres	LHACFLXADS0	0.002508	1,909.50	$4.79	$2.4984	$7.29

	Host Exchange	Loop Exchange	CLLI	$/MOU	MOU per Line	Traffic Sensitive Cost	Port Costs	Analog Switching per line
72	Silver Springs Shores	Silver Springs Shores	SVSSFLXARS0	0.002512	1,909.50	$4.80	$2.4984	$7.29
73	Salt Springs	Salt Springs	SSPRFLXARS0	0.002513	1,909.50	$4.80	$2.4984	$7.30
74	Williston	Williston	WLSTFLXARS0	0.002519	1,909.50	$4.81	$2.4984	$7.31
75	Groveland	Groveland	GVLDFLXARS0	0.002629	1,909.50	$5.02	$2.4984	$7.52
76	Santa Rosa Beach	Santa Rosa Beach	SNRSFLXARS0	0.002656	1,909.50	$5.07	$2.4984	$7.57
77	Seagrove Beach	Seagrove Beach	SGBHFLXARS0	0.002656	1,909.50	$5.07	$2.4984	$7.57
78	GoldenGate5E	Golden Gate	GLGCFLXADS0	0.002657	1,909.50	$5.07	$2.4984	$7.57
79	Eustis	Eustis	ESTSFLXADS0	0.002828	1,909.50	$5.40	$2.4984	$7.90
80	Lady Lake	Lady Lake	LDLKFLXADS0	0.002828	1,909.50	$5.40	$2.4984	$7.90
81	Montverde	Montverde	MTVRFLXARS0	0.002828	1,909.50	$5.40	$2.4984	$7.90
82	Mt. Dora	Mount Dora	MTDRFLXADS0	0.002828	1,909.50	$5.40	$2.4984	$7.90
83	ShalimarD100	Shalimar	SHLMFLXADS0	0.002890	1,909.50	$5.52	$2.4984	$8.02
84	TallyPerkinsD100	Tallahassee - Perkins	TLHSFLXHDS0	0.002921	1,909.50	$5.58	$2.4984	$8.08
85	BuenaVentura Lakes	Buenaventura Lakes	KSSMFLXDRS0	0.002932	1,909.50	$5.60	$2.4984	$8.10
86	Kenansville	Kenansville	KNVLFLXARS0	0.002932	1,909.50	$5.60	$2.4984	$8.10
87	St. Cloud	Saint Cloud	STCDFLXADS0	0.002932	1,909.50	$5.60	$2.4984	$8.10
88	Bonita Springs5E	Bonita Springs	BNSPFLXADS1	0.002943	1,909.50	$5.62	$2.4984	$8.12
89	Bonifay	Bonifay	BNFYFLXARS0	0.003101	1,909.50	$5.92	$2.4984	$8.42
90	Malone	Malone	MALNFLXARS0	0.003101	1,909.50	$5.92	$2.4984	$8.42
91	Reynolds Hill	Reynolds Hill	RYHLFLXARS0	0.003101	1,909.50	$5.92	$2.4984	$8.42
92	Sneads	Sneads	SNDSFLXARS0	0.003101	1,909.50	$5.92	$2.4984	$8.42
93	Westville	Westville	WSTVFLXARS0	0.003101	1,909.50	$5.92	$2.4984	$8.42
94	Alford	Alford	ALFRFLXARS0	0.003101	1,909.50	$5.92	$2.4984	$8.42
95	Cottondale	Cottondale	CTDLFLXARS0	0.003101	1,909.50	$5.92	$2.4984	$8.42
96	Greenwood	Greenwood	GNWDFLXARS0	0.003101	1,909.50	$5.92	$2.4984	$8.42
97	Punta Gorda5E	Punta Gorda	PNGRFLXADS1	0.003115	1,909.50	$5.95	$2.4984	$8.45
98	Avon Parkd100/200	Avon Park	AVPKFLXADS0	0.003152	1,909.50	$6.02	$2.4984	$8.52
99	Naples Southeast5E	Naples Southeast	NPLSFLXCDS0	0.003285	1,909.50	$6.27	$2.4984	$8.77
100	DeFuniak SpringsD100	Defuniak Springs	DFSPFLXADS0	0.003312	1,909.50	$6.33	$2.4984	$8.82
101	MadisonD100	Madison	MDSNFLXADS0	0.003327	1,909.50	$6.35	$2.4984	$8.85
102	Clewiston	Clewiston	CLTNFLXARS0	0.003401	1,909.50	$6.50	$2.4984	$8.99
103	Moore Haven	Moore Haven	MRHNFLXARS0	0.003401	1,909.50	$6.50	$2.4984	$8.99
104	N. Ft. MyersD100	North Fort Myers XA	NFMYFLXADS0	0.003581	1,909.50	$6.84	$2.4984	$9.34
105	Arcadia5E	Arcadia	ARCDFLXADS0	0.003599	1,909.50	$6.87	$2.4984	$9.37
106	Astor	Astor	ASTRFLXARS0	0.003601	1,909.50	$6.88	$2.4984	$9.37
107	Umatilla	Umatilla	UMTLFLXARS0	0.003601	1,909.50	$6.88	$2.4984	$9.37
108	Cape HazeD100	Cape Haze	CPHZFLXADS0	0.003983	1,909.50	$7.61	$2.4984	$10.10
109	CrawfordvilleD100	Crawfordville	CFVLFLXADS0	0.004162	1,909.50	$7.95	$2.4984	$10.45
110	MonticelloD100	Monticello	MNTIFLXADS0	0.004396	1,909.50	$8.39	$2.4984	$10.89
111	Freeport	Freeport	FRPTFLXARS0	0.004576	1,909.50	$8.74	$2.4984	$11.24
112	Glendale	Glendale	GLDLFLXARS0	0.004576	1,909.50	$8.74	$2.4984	$11.24
113	Ponce De Leon	Ponce de Leon	PNLNFLXARS0	0.004576	1,909.50	$8.74	$2.4984	$11.24
114	Cherry Lake	Cherry Lake	CHLKFLXARS0	0.004731	1,909.50	$9.03	$2.4984	$11.53
115	Lee	Lee	LEE FLXARS0	0.004731	1,909.50	$9.03	$2.4984	$11.53
116	Greenville	Greenville	GNVLFLXARS0	0.004731	1,909.50	$9.03	$2.4984	$11.53
117	Wauchula	Wauchula	WCHLFLXADS0	0.006216	1,909.50	$11.87	$2.4984	$14.37
118	Zolfo Springs	Zolfo Springs	ZLSPFLXARS0	0.006216	1,909.50	$11.87	$2.4984	$14.37
119	Bowling Green	Bowling Green	BWLGFLXARS0	0.006216	1,909.50	$11.87	$2.4984	$14.37
120	Ft. Meade	Fort Meade	FTMDFLXARS0	0.006216	1,909.50	$11.87	$2.4984	$14.37
121	Panacea	Panacea	PANCFLXARS0	0.008205	1,909.50	$15.67	$2.4984	$18.17
122	St. Marks	Saint Marks	STMKFLXARS0	0.008205	1,909.50	$15.67	$2.4984	$18.17
123	Dade CityD100	Dade City	DDCYFLXADS1	0.015002	1,909.50	$28.65	$2.4984	$31.14
124	StarkeD10	Starke	STRKFLXADS0	0.017404	1,909.50	$33.23	$2.4984	$35.73
125	Kingsley Lake	Kingsley Lake	KGLKFLXARS0	0.017404	1,909.50	$33.23	$2.4984	$35.73
126	Lawtey	Lawtey	LWTYFLXARS0	0.017404	1,909.50	$33.23	$2.4984	$35.73
127	San Antonio	San Antonio	SNANFLXARS0	0.021747	1,909.50	$41.53	$2.4984	$44.03
128	Trilacoochee	Trilacoochee	TLCHFLXARS0	0.021747	1,909.50	$41.53	$2.4984	$44.03
129	Bakerd10	Baker	BAKRFLXADS0	0.022896	1,909.50	$43.72	$2.4984	$46.22
130	Alva	Alva	ALVAFLXARS0	0.024070	1,909.50	$45.96	$2.4984	$48.46
131	Boca Grande	Boca Grande	BCGRFLXARS0	0.024070	1,909.50	$45.96	$2.4984	$48.46
132	Bushnell	Bushnell	BSHNFLXADS0	0.024070	1,909.50	$45.96	$2.4984	$48.46
133	Chassahowitzka	Chassahowitzka	CHSWFLXARS0	0.024070	1,909.50	$45.96	$2.4984	$48.46
134	Highlands	Highlands	OCALFLXCRS0	0.024100	1,909.50	$46.02	$2.4984	$48.52
135	Silver Springs	Silver Springs	SVSPFLXARS0	0.024100	1,909.50	$46.02	$2.4984	$48.52
136	TallyWoodvilleD10	Tallahassee XG	TLHSFLXGDS0	0.027497	1,909.50	$52.50	$2.4984	$55.00
137	Grand RidgeD10	Grand Ridge	GDRGFLXADS0	0.027557	1,909.50	$52.62	$2.4984	$55.12
138	SopchoppyD10	Sopchoppy	SPCPFLXADS0	0.048711	1,909.50	$93.01	$2.4984	$95.51

Sprint - UNE-P Cost Study

SWITCHING WEIGHTED COST (GR-303 TO ANALOG)

A	B	C	D	E	F	G	H	I	J	K	L	M
	Wire Center	CLLI Code	Analog Switching Per Line	State Wide Port Cost	GR-303 Adjustment	Percent GR-303 Access Lines	Weighted Cost for GR-303		Percent Analog Access Lines	Weighted Cost for Analog		Total Weighted Average Switch Cost
9							((C-D)*E)*F			(C*I)		G+J
10	Forest	OCNFFLXARS0	$4.19	$2.4984	115.54%	100.00%	$1.95		0.00%	$0.00		$1.95
11	Oklawaha	OKLWFLXADS0	$4.19	$2.4984	115.54%	100.00%	$1.95		0.00%	$0.00		$1.95
12	Sanibel Island	SNISFLXADS0	$4.19	$2.4984	115.54%	92.31%	$1.80		7.69%	$0.32		$2.12
13	Tallahassee - FSU	TLHSFLXEDS0	$4.19	$2.4984	115.54%	88.28%	$1.72		11.72%	$0.49		$2.21
14	Pine Island	PNISFLXADS0	$4.19	$2.4984	115.54%	87.60%	$1.71		12.40%	$0.52		$2.23
15	Inverness	INVRFLXADS0	$4.19	$2.4984	115.54%	84.02%	$1.64		15.98%	$0.67		$2.31
16	Ocala XA	OCALFLXADS0	$4.19	$2.4984	115.54%	82.24%	$1.61		17.76%	$0.74		$2.35
17	Crystal River	CRRVFLXADS0	$4.19	$2.4984	115.54%	79.78%	$1.56		20.22%	$0.85		$2.40
18	Okeechobee	OKCBFLXADS0	$4.19	$2.4984	115.54%	76.04%	$1.48		23.96%	$1.00		$2.49
19	Everglades	EVRGFLXARS0	$4.19	$2.4984	115.54%	70.43%	$1.37		29.57%	$1.24		$2.61
20	Marco Island	MOISFLXADS0	$4.19	$2.4984	115.54%	65.96%	$1.29		34.04%	$1.43		$2.71
21	Tallahassee - Calhoun	TLHSFLXADS0	$4.34	$2.4984	115.54%	69.83%	$1.48		30.17%	$1.31		$2.79
22	East Fort Myers	FTMYFLXBDS0	$4.19	$2.4984	115.54%	58.05%	$1.13		41.95%	$1.76		$2.89
23	Fort Myers Beach	FTMBFLXADS0	$4.19	$2.4984	115.54%	55.03%	$1.07		44.97%	$1.88		$2.96
24	Tallahassee - Blairstone	TLHSFLXDDS0	$4.69	$2.4984	115.54%	77.84%	$1.97		22.16%	$1.04		$3.01
25	Naples Moorings	NPLSFLXDDS0	$4.65	$2.4984	115.54%	73.21%	$1.82		26.79%	$1.25		$3.07
26	Winter Park	WNPKFLXADS1	$4.40	$2.4984	115.54%	60.58%	$1.33		39.42%	$1.74		$3.07
27	Goldenrod	GLRDFLXADS0	$4.67	$2.4984	115.54%	73.00%	$1.83		27.00%	$1.26		$3.10
28	Cypress Lake XA	CYLKFLXADS0	$5.02	$2.4984	115.54%	89.09%	$2.60		10.91%	$0.55		$3.15
29	Cypress Lake XB	CYLKFLXBRS0	$5.02	$2.4984	115.54%	88.82%	$2.59		11.18%	$0.56		$3.15
30	Leesburg	LSBGFLXADS1	$4.72	$2.4984	115.54%	71.82%	$1.84		28.18%	$1.33		$3.17
31	Fort Walton Beach XC	FTWBFLXCRS0	$4.89	$2.4984	115.54%	76.26%	$2.11		23.74%	$1.16		$3.27
32	Lake Brantley	LKBRFLXADS1	$4.79	$2.4984	115.54%	65.03%	$1.72		34.97%	$1.67		$3.39
33	Altamonte Springs	ALSPFLXADS0	$4.77	$2.4984	115.54%	63.00%	$1.66		37.00%	$1.77		$3.42
34	Fort Myers	FTMYFLXADS0	$4.50	$2.4984	115.54%	49.04%	$1.14		50.96%	$2.29		$3.43
35	Apopka	APPKFLXADS1	$5.18	$2.4984	115.54%	78.16%	$2.42		21.84%	$1.13		$3.56
36	North Naples	NNPLFLXADS1	$5.63	$2.4984	115.54%	95.66%	$3.46		4.34%	$0.24		$3.71
37	Fort Walton Beach XA	FTWBFLXADS0	$4.89	$2.4984	115.54%	54.79%	$1.52		45.21%	$2.21		$3.73
38	Valparaiso	VLPRFLXBRS0	$4.82	$2.4984	115.54%	50.85%	$1.37		49.15%	$2.37		$3.74
39	Valparaiso	VLPRFLXADS0	$4.82	$2.4984	115.54%	48.60%	$1.31		51.40%	$2.48		$3.78
40	Deltona Lakes	ORCYFLXCRS0	$5.68	$2.4984	115.54%	88.90%	$3.27		11.10%	$0.63		$3.90
41	Crestview	CRVWFLXADS0	$5.33	$2.4984	115.54%	67.98%	$2.22		32.02%	$1.71		$3.93
42	Lake Helen	LKHLFLXARS0	$5.68	$2.4984	115.54%	83.36%	$3.07		16.64%	$0.95		$4.01
43	Sebring	SBNGFLXADS1	$5.73	$2.4984	115.54%	78.19%	$2.92		21.81%	$1.25		$4.17
44	Belleview	BLVWFLXADS0	$5.88	$2.4984	115.54%	75.97%	$2.96		24.03%	$1.41		$4.38
45	Windermere	WNDRFLXARS0	$6.02	$2.4984	115.54%	80.85%	$3.29		19.15%	$1.15		$4.44
46	Orange City	ORCYFLXADS0	$5.68	$2.4984	115.54%	60.79%	$2.24		39.21%	$2.23		$4.47
47	Shady Road	OCALFLXBDS0	$6.15	$2.4984	115.54%	82.78%	$3.49		17.22%	$1.06		$4.55
48	Spring Lake	SLHLFLXARS0	$6.22	$2.4984	115.54%	84.74%	$3.65		15.26%	$0.95		$4.60
49	Tallahassee - Thomasville	TLHSFLXFDS0	$6.34	$2.4984	115.54%	89.60%	$3.98		10.40%	$0.66		$4.64
50	Casselberry	CSLBFLXADS1	$5.88	$2.4984	115.54%	61.30%	$2.39		38.70%	$2.27		$4.67
51	Lake Placid	LKPCFLXARS0	$6.22	$2.4984	115.54%	80.62%	$3.47		19.38%	$1.21		$4.67
52	Tallahassee - Mabry	TLHSFLXCDS0	$5.86	$2.4984	115.54%	57.84%	$2.25		42.16%	$2.47		$4.71
53	Tallahassee - Willis	TLHSFLXBDS0	$6.02	$2.4984	115.54%	60.45%	$2.46		39.55%	$2.38		$4.84
54	West Kissimmee	KSSMFLXBDS1	$6.44	$2.4984	115.54%	83.44%	$3.80		16.56%	$1.07		$4.87
55	Beverly Hills	BVHLFLXADS0	$6.19	$2.4984	115.54%	67.79%	$2.89		32.21%	$1.99		$4.88
56	Clermont	CLMTFLXADS0	$6.20	$2.4984	115.54%	64.28%	$2.75		35.72%	$2.22		$4.97
57	Maitland XA	MTLDFLXADS1	$5.59	$2.4984	115.54%	28.48%	$1.02		71.52%	$4.00		$5.02
58	Immokalee	IMKLFLXARS0	$6.02	$2.4984	115.54%	49.89%	$2.03		50.11%	$3.02		$5.05
59	Wildwood	WLWDFLXARS0	$6.46	$2.4984	115.54%	74.63%	$3.42		25.37%	$1.64		$5.06
60	Port Charlotte	PTCTFLXADS0	$6.51	$2.4984	115.54%	73.64%	$3.41		26.36%	$1.72		$5.13
61	Destin	DESTFLXADS0	$6.65	$2.4984	115.54%	71.78%	$3.44		28.22%	$1.88		$5.32
62	Fort Walton Beach XB	FTWBFLXBDS0	$5.99	$2.4984	115.54%	32.39%	$1.31		67.61%	$4.05		$5.35
63	Labelle	LBLLFLXADS0	$6.75	$2.4984	115.54%	75.96%	$3.73		24.04%	$1.62		$5.36
64	Marianna	MRNNFLXADS0	$6.58	$2.4984	115.54%	65.19%	$3.07		34.81%	$2.29		$5.37
65	Homosassa Springs	HMSPFLXARS0	$7.04	$2.4984	115.54%	89.30%	$4.69		10.70%	$0.75		$5.44
66	North Cape Coral	CPCRFLXBDS1	$6.75	$2.4984	115.54%	69.34%	$3.40		30.66%	$2.07		$5.47
67	South Fort Myers	FTMYFLXCDS2	$6.56	$2.4984	115.54%	56.60%	$2.66		43.40%	$2.85		$5.50
68	Salt Springs	SSPRFLXARS0	$7.30	$2.4984	115.54%	100.00%	$5.55		0.00%	$0.00		$5.55
69	Kissimmee	KSSMFLXADS0	$7.01	$2.4984	115.54%	77.92%	$4.07		22.08%	$1.55		$5.61
70	Howey in the Hills	HOWYFLXARS0	$6.46	$2.4984	115.54%	45.08%	$2.07		54.92%	$3.55		$5.62
71	Winter Garden	WNGRFLXADS0	$6.95	$2.4984	115.54%	72.19%	$3.71		27.81%	$1.93		$5.65
72	Tavares	TVRSFLXADS0	$6.87	$2.4984	115.54%	66.37%	$3.35		33.63%	$2.31		$5.67
73	Cape Coral	CPCRFLXADS0	$6.93	$2.4984	115.54%	64.29%	$3.29		35.71%	$2.47		$5.77

	Wire Center	CLLI Code	Analog Switching Per Line	State Wide Port Cost	GR-303 Adjustment	Percent GR-303 Access Lines	Weighted Cost for GR-303	Percent Analog Access Lines	Weighted Cost for Analog	Total Weighted Average Switch Cost
74	Santa Rosa Beach	SNRSFLXARS0	$7.57	$2.4984	115.54%	100.00%	$5.86	0.00%	$0.00	$5.86
75	Williston	WLSTFLXARS0	$7.31	$2.4984	115.54%	82.24%	$4.57	17.76%	$1.30	$5.87
76	Silver Springs Shores	SVSSFLXARS0	$7.29	$2.4984	115.54%	73.73%	$4.09	26.27%	$1.92	$6.00
77	Groveland	GVLDFLXARS0	$7.52	$2.4984	115.54%	76.46%	$4.44	23.54%	$1.77	$6.21
78	Lehigh Acres	LHACFLXADS0	$7.29	$2.4984	115.54%	60.69%	$3.36	39.31%	$2.86	$6.22
79	Seagrove Beach	SGBHFLXARS0	$7.57	$2.4984	115.54%	74.78%	$4.38	25.22%	$1.91	$6.29
80	Golden Gate	GLGCFLXADS0	$7.57	$2.4984	115.54%	67.71%	$3.97	32.29%	$2.45	$6.41
81	Lady Lake	LDLKFLXADS0	$7.90	$2.4984	115.54%	81.86%	$5.11	18.14%	$1.43	$6.54
82	Kenansville	KNVLFLXARS0	$8.10	$2.4984	115.54%	88.54%	$5.73	11.46%	$0.93	$6.66
83	Mount Dora	MTDRFLXADS0	$7.90	$2.4984	115.54%	72.05%	$4.50	27.95%	$2.21	$6.70
84	Eustis	ESTSFLXADS0	$7.90	$2.4984	115.54%	70.77%	$4.42	29.23%	$2.31	$6.72
85	Tallahassee - Perkins	TLHSFLXHDS0	$8.08	$2.4984	115.54%	79.34%	$5.11	20.66%	$1.67	$6.78
86	Bonita Springs	BNSPFLXADS1	$8.12	$2.4984	115.54%	80.17%	$5.21	19.83%	$1.61	$6.82
87	Malone	MALNFLXARS0	$8.42	$2.4984	115.54%	100.00%	$6.84	0.00%	$0.00	$6.84
88	Westville	WSTVFLXARS0	$8.42	$2.4984	115.54%	100.00%	$6.84	0.00%	$0.00	$6.84
89	Alford	ALFRFLXARS0	$8.42	$2.4984	115.54%	100.00%	$6.84	0.00%	$0.00	$6.84
90	Cottondale	CTDLFLXARS0	$8.42	$2.4984	115.54%	100.00%	$6.84	0.00%	$0.00	$6.84
91	Reynolds Hill	RYHLFLXARS0	$8.42	$2.4984	115.54%	96.02%	$6.57	3.98%	$0.33	$6.90
92	Buenaventura Lakes	KSSMFLXDRS0	$8.10	$2.4984	115.54%	70.69%	$4.57	29.31%	$2.37	$6.95
93	Punta Gorda	PNGRFLXADS1	$8.45	$2.4984	115.54%	77.45%	$5.32	22.55%	$1.90	$7.23
94	Saint Cloud	STCDFLXADS0	$8.10	$2.4984	115.54%	51.34%	$3.32	48.66%	$3.94	$7.26
95	Avon Park	AVPKFLXADS0	$8.52	$2.4984	115.54%	79.91%	$5.56	20.09%	$1.71	$7.27
96	Greenwood	GNWDFLXARS0	$8.42	$2.4984	115.54%	63.19%	$4.32	36.81%	$3.10	$7.42
97	Shalimar	SHLMFLXADS0	$8.02	$2.4984	115.54%	34.70%	$2.21	65.30%	$5.24	$7.45
98	Montverde	MTVRFLXARS0	$7.90	$2.4984	115.54%	22.24%	$1.39	77.76%	$6.14	$7.53
99	Sneads	SNDSFLXARS0	$8.42	$2.4984	115.54%	54.04%	$3.70	45.96%	$3.87	$7.57
100	Naples Southeast	NPLSFLXCDS0	$8.77	$2.4984	115.54%	74.82%	$5.42	25.18%	$2.21	$7.63
101	Bonifay	BNFYFLXARS0	$8.42	$2.4984	115.54%	46.33%	$3.17	53.67%	$4.52	$7.69
102	Defuniak Springs	DFSPFLXADS0	$8.82	$2.4984	115.54%	66.81%	$4.88	33.19%	$2.93	$7.81
103	Moore Haven	MRHNFLXARS0	$8.99	$2.4984	115.54%	60.49%	$4.54	39.51%	$3.55	$8.09
104	Madison	MDSNFLXADS0	$8.85	$2.4984	115.54%	44.93%	$3.30	55.07%	$4.87	$8.17
105	Umatilla	UMTLFLXARS0	$9.37	$2.4984	115.54%	78.09%	$6.20	21.91%	$2.05	$8.26
106	Clewiston	CLTNFLXARS0	$8.99	$2.4984	115.54%	40.27%	$3.02	59.73%	$5.37	$8.39
107	Astor	ASTRFLXARS0	$9.37	$2.4984	115.54%	67.49%	$5.36	32.51%	$3.05	$8.41
108	North Fort Myers XA	NFMYFLXADS0	$9.34	$2.4984	115.54%	59.23%	$4.68	40.77%	$3.81	$8.49
109	Arcadia	ARCDFLXADS0	$9.37	$2.4984	115.54%	55.36%	$4.40	44.64%	$4.18	$8.58
110	Cape Haze	CPHZFLXADS0	$10.10	$2.4984	115.54%	87.63%	$7.70	12.37%	$1.25	$8.95
111	Crawfordville	CFVLFLXADS0	$10.45	$2.4984	115.54%	100.00%	$9.18	0.00%	$0.00	$9.18
112	Freeport	FRPTFLXARS0	$11.24	$2.4984	115.54%	100.00%	$10.10	0.00%	$0.00	$10.10
113	Ponce de Leon	PNLNFLXARS0	$11.24	$2.4984	115.54%	100.00%	$10.10	0.00%	$0.00	$10.10
114	Monticello	MNTIFLXADS0	$10.89	$2.4984	115.54%	65.45%	$6.35	34.55%	$3.76	$10.11
115	Glendale	GLDLFLXARS0	$11.24	$2.4984	115.54%	92.26%	$9.31	7.74%	$0.87	$10.18
116	Lee	LEE FLXARS0	$11.53	$2.4984	115.54%	100.00%	$10.44	0.00%	$0.00	$10.44
117	Greenville	GNVLFLXARS0	$11.53	$2.4984	115.54%	100.00%	$10.44	0.00%	$0.00	$10.44
118	Cherry Lake	CHLKFLXARS0	$11.53	$2.4984	115.54%	89.82%	$9.37	10.18%	$1.17	$10.55
119	Zolfo Springs	ZLSPFLXARS0	$14.37	$2.4984	115.54%	68.63%	$9.41	31.37%	$4.51	$13.92
120	Wauchula	WCHLFLXADS0	$14.37	$2.4984	115.54%	67.20%	$9.22	32.80%	$4.71	$13.93
121	Fort Meade	FTMDFLXARS0	$14.37	$2.4984	115.54%	22.44%	$3.08	77.56%	$11.14	$14.22
122	Bowling Green	BWLGFLXARS0	$14.37	$2.4984	115.54%	22.00%	$3.02	78.00%	$11.21	$14.22
123	Panacea	PANCFLXARS0	$18.17	$2.4984	115.54%	100.00%	$18.10	0.00%	$0.00	$18.10
124	Saint Marks	STMKFLXARS0	$18.17	$2.4984	115.54%	82.30%	$14.90	17.70%	$3.22	$18.11
125	Dade City	DDCYFLXADS1	$31.14	$2.4984	115.54%	63.85%	$21.13	36.15%	$11.26	$32.39
126	Starke	STRKFLXADS0	$35.73	$2.4984	115.54%	59.51%	$22.85	40.49%	$14.47	$37.32
127	Kingsley Lake	KGLKFLXARS0	$35.73	$2.4984	115.54%	100.00%	$38.40	0.00%	$0.00	$38.40
128	Lawtey	LWTYFLXARS0	$35.73	$2.4984	115.54%	100.00%	$38.40	0.00%	$0.00	$38.40
129	Trilacoochee	TLCHFLXARS0	$44.03	$2.4984	115.54%	89.73%	$43.05	10.27%	$4.52	$47.57
130	San Antonio	SNANFLXARS0	$44.03	$2.4984	115.54%	100.00%	$47.98	0.00%	$0.00	$47.98
131	Boca Grande	BCGRFLXARS0	$48.46	$2.4984	115.54%	27.51%	$14.61	72.49%	$35.13	$49.74
132	Baker	BAKRFLXADS0	$46.22	$2.4984	115.54%	83.81%	$42.34	16.19%	$7.48	$49.82
133	Highlands	OCALFLXCRS0	$48.52	$2.4984	115.54%	56.63%	$30.11	43.37%	$21.04	$51.15
134	Silver Springs	SVSPFLXARS0	$48.52	$2.4984	115.54%	64.54%	$34.32	35.46%	$17.20	$51.52
135	Bushnell	BSHNFLXADS0	$48.46	$2.4984	115.54%	81.21%	$43.13	18.79%	$9.10	$52.23
136	Chassahowitzka	CHSWFLXARS0	$48.46	$2.4984	115.54%	85.47%	$45.39	14.53%	$7.04	$52.43
137	Alva	ALVAFLXARS0	$48.46	$2.4984	115.54%	100.00%	$53.11	0.00%	$0.00	$53.11
138	Tallahassee XG	TLHSFLXGDS0	$55.00	$2.4984	115.54%	78.19%	$47.44	21.81%	$11.99	$59.43
139	Grand Ridge	GDRGFLXADS0	$55.12	$2.4984	115.54%	100.00%	$60.80	0.00%	$0.00	$60.80
140	Sopchoppy	SPCPFLXADS0	$95.51	$2.4984	115.54%	100.00%	$107.47	0.00%	$0.00	$107.47

Sprint - UNE-P Cost Study

UNE-P COST CALCULATION

Exchange	CLLI Code	Total Weighted Average Switching Cost	Total Loop Cost	Adj Switch + Loop Costs	Common Cost Factor	Total UNE-P Cost
Tallahassee (EDS0)	TLHSFLXEDS0	$2.21	$6.94	$9.15	1.15	$10.53
Tallahassee - Calhoun	TLHSFLXADS0	$2.79	$7.71	$10.50	1.15	$12.07
Maitland XA	MTLDFLXADS1	$5.02	$6.68	$11.70	1.15	$13.45
Naples Moorings	NPLSFLXDDS0	$3.07	$11.71	$14.78	1.15	$16.99
Winter Park	WNPKFLXADS1	$3.07	$12.16	$15.23	1.15	$17.51
North Naples	NNPLFLXADS1	$3.71	$11.59	$15.30	1.15	$17.59
Ft. Meyers Beach	FTMBFLXADS0	$2.96	$12.36	$15.32	1.15	$17.61
Lake Brantley	LKBRFLXADS1	$3.39	$12.52	$15.91	1.15	$18.29
Fort Walton Beach XA	FTWBFLXADS0	$3.73	$12.51	$16.24	1.15	$18.68
Altamonte Springs	ALSPFLXADS0	$3.42	$12.98	$16.40	1.15	$18.86
Cypress Lake XB	CYLKFLXBRS0	$3.15	$13.41	$16.57	1.15	$19.05
Fort Myers	FTMYFLXADS0	$3.43	$13.27	$16.69	1.15	$19.20
South Fort Myers	FTMYFLXCDS2	$5.50	$11.68	$17.19	1.15	$19.76
Goldenrod	GLRDFLXADS0	$3.10	$14.14	$17.24	1.15	$19.83
Valparaiso	VLPRFLXBRS0	$3.74	$13.83	$17.56	1.15	$20.20
Cypress Lake XA	CYLKFLXADS0	$3.15	$14.62	$17.77	1.15	$20.43
Fort Walton Beach XC	FTWBFLXCRS0	$3.27	$14.54	$17.81	1.15	$20.49
Fort Walton Beach XB	FTWBFLXBDS0	$5.35	$12.63	$17.98	1.15	$20.68
Shalimar	SHLMFLXADS0	$7.45	$10.62	$18.06	1.15	$20.77
Valparaiso	VLPRFLXADS0	$3.78	$14.51	$18.30	1.15	$21.04
Destin	DESTFLXADS0	$5.32	$13.02	$18.34	1.15	$21.09
Tallahassee - Willis	TLHSFLXBDS0	$4.84	$13.62	$18.45	1.15	$21.22
Casselberry	CSLBFLXADS1	$4.67	$13.83	$18.50	1.15	$21.28
Moroco Island	MOISFLXADS0	$2.71	$16.29	$19.00	1.15	$21.85
Tallahassee - Blairstone	TLHSFLXDDS0	$3.01	$17.08	$20.09	1.15	$23.10
Buenaventura Lakes	KSSMFLXDRS0	$6.95	$13.34	$20.29	1.15	$23.33
West Kissimmee	KSSMFLXBDS1	$4.87	$15.56	$20.42	1.15	$23.49
Windermere	WNDRFLXARS0	$4.44	$16.08	$20.51	1.15	$23.59
Sanibel Island	SNISFLXADS0	$2.12	$18.55	$20.67	1.15	$23.77
Cape Coral	CPCRFLXADS0	$5.77	$15.25	$21.02	1.15	$24.17
Orange City	ORCYFLXADS0	$4.47	$16.80	$21.26	1.15	$24.45
Leesburg	LSBGFLXADS1	$3.17	$18.38	$21.56	1.15	$24.79
Bonita Springs	BNSPFLXADS1	$6.82	$14.80	$21.62	1.15	$24.86
Ocala XA	OCALFLXADS0	$2.35	$19.54	$21.89	1.15	$25.18
Lady Lake	LDLKFLXADS0	$6.54	$16.01	$22.55	1.15	$25.93
Kissimmee	KSSMFLXADS0	$5.61	$17.10	$22.72	1.15	$26.12
Apopka	APPKFLXADS1	$3.56	$19.35	$22.90	1.15	$26.34
Winter Garden	WNGRFLXADS0	$5.65	$17.31	$22.96	1.15	$26.40
Port Charlotte	PTCTFLXADS0	$5.13	$18.35	$23.48	1.15	$27.00
E. Ft. Meyers	FTMYFLXBDS0	$2.89	$20.64	$23.53	1.15	$27.06
North Fort Myers XA	NFMYFLXADS0	$8.49	$15.46	$23.95	1.15	$27.54
Naples Southeast	NPLSFLXCDS0	$7.63	$16.51	$24.14	1.15	$27.76
North Cape Coral	CPCRFLXBDS1	$5.47	$18.76	$24.24	1.15	$27.87
Deltona Lakes	ORCYFLXCRS0	$3.90	$20.58	$24.48	1.15	$28.16
Tavares	TVRSFLXADS0	$5.67	$18.90	$24.56	1.15	$28.25
Golden Gate	GLGCFLXADS0	$6.41	$18.25	$24.66	1.15	$28.36
Tallahassee - Perkins	TLHSFLXHDS0	$6.78	$17.95	$24.73	1.15	$28.44
Tallahassee - Mabry	TLHSFLXCDS0	$4.71	$20.04	$24.75	1.15	$28.47
Clermont	CLMTFLXADS0	$4.97	$20.25	$25.22	1.15	$29.00
Sebring	SBNGFLXADS1	$4.17	$21.71	$25.88	1.15	$29.76
Shady Road	OCALFLXBDS0	$4.55	$21.96	$26.51	1.15	$30.49
Belleview	BLVWFLXADS0	$4.38	$22.22	$26.59	1.15	$30.58
Tallahassee - Thomasville	TLHSFLXFDS0	$4.64	$22.15	$26.79	1.15	$30.81
Crestview	CRVWFLXADS0	$3.93	$23.05	$26.97	1.15	$31.02
Beverly Hills	BVHLFLXADS0	$4.88	$22.15	$27.03	1.15	$31.09
Pine Island	PNISFLXADS0	$2.23	$25.20	$27.43	1.15	$31.54
Silver Springs Shores	SVSSFLXARS0	$6.00	$21.63	$27.63	1.15	$31.78
Mount Dora	MTDRFLXADS0	$6.70	$22.00	$28.70	1.15	$33.00
Crystal River	CRRVFLXADS0	$2.40	$26.55	$28.95	1.15	$33.29
Lehigh Acres	LHACFLXADS0	$6.22	$23.81	$30.03	1.15	$34.54
Montverde	MTVRFLXARS0	$7.53	$23.04	$30.57	1.15	$35.15
Seagrove Beach	SGBHFLXARS0	$6.29	$24.40	$30.69	1.15	$35.29
Eustis	ESTSFLXADS0	$6.72	$24.13	$30.85	1.15	$35.48

Exchange	CLLI Code	Total Weighted Average Switching Cost	Total Loop Cost	Adj Switch + Loop Costs	Common Cost Factor	Total UNE-P Cost
Santa Rosa Beach	SNRSFLXARS0	$5.86	$25.67	$31.53	1.15	$36.26
Punta Gorda	PNGRFLXADS1	$7.23	$24.81	$32.04	1.15	$36.85
Cape Haze	CPHZFLXADS0	$8.95	$23.73	$32.68	1.15	$37.58
Lake Helen	LKHLFLXARS0	$4.01	$28.92	$32.94	1.15	$37.88
Saint Cloud	STCDFLXADS0	$7.26	$27.07	$34.33	1.15	$39.48
Avon Park	AVPKFLXADS0	$7.27	$27.86	$35.13	1.15	$40.40
Homosassa Springs	HMSPFLXARS0	$5.44	$30.03	$35.47	1.15	$40.79
Okeechobee	OKCBFLXADS0	$2.49	$34.06	$36.54	1.15	$42.02
Howey in the Hills	HOWYFLXARS0	$5.62	$31.23	$36.84	1.15	$42.37
Marianna	MRNNFLXADS0	$5.37	$31.91	$37.28	1.15	$42.87
Wildwood	WLWDFLXARS0	$5.06	$33.59	$38.65	1.15	$44.45
Spring Lake	SLHLFLXARS0	$4.60	$35.65	$40.24	1.15	$46.28
Clewiston	CLTNFLXARS0	$8.39	$32.72	$41.11	1.15	$47.28
Immokalee	IMKLFLXARS0	$5.05	$36.52	$41.57	1.15	$47.81
Oklawaha	OKLWFLXADS0	$1.95	$40.12	$42.07	1.15	$48.38
Lake Placid	LKPCFLXARS0	$4.67	$37.85	$42.52	1.15	$48.90
Labelle	LBLLFLXADS0	$5.36	$38.29	$43.65	1.15	$50.20
Arcadia	ARCDFLXADS0	$8.58	$35.62	$44.20	1.15	$50.83
Fort Meade	FTMDFLXARS0	$14.22	$31.07	$45.29	1.15	$52.08
Madison	MDSNFLXADS0	$8.17	$38.91	$47.08	1.15	$54.14
Moore Haven	MRHNFLXARS0	$8.09	$39.06	$47.16	1.15	$54.23
Groveland	GVLDFLXARS0	$6.21	$40.96	$47.17	1.15	$54.24
Umatilla	UMTLFLXARS0	$8.26	$39.18	$47.44	1.15	$54.56
Crawfordville	CFVLFLXADS0	$9.18	$39.10	$48.28	1.15	$55.53
Defuniak Springs	DFSPFLXADS0	$7.81	$42.14	$49.95	1.15	$57.44
Astor	ASTRFLXARS0	$8.41	$42.98	$51.39	1.15	$59.10
Salt Springs	SSPRFLXARS0	$5.55	$48.34	$53.89	1.15	$61.97
Bowling Green	BWLGFLXARS0	$14.22	$41.91	$56.13	1.15	$64.55
Sneads	SNDSFLXARS0	$7.57	$49.35	$56.92	1.15	$65.46
Williston	WLSTFLXARS0	$5.87	$51.35	$57.22	1.15	$65.80
Dade City	DDCYFLXADS1	$32.39	$25.30	$57.70	1.15	$66.35
Bonifay	BNFYFLXARS0	$7.69	$52.02	$59.70	1.15	$68.66
Boca Grande	BCGRFLXARS0	$49.74	$15.81	$65.55	1.15	$75.38
Greenwood	GNWDFLXARS0	$7.42	$58.43	$65.85	1.15	$75.73
Freeport	FRPTFLXARS0	$10.10	$56.82	$66.92	1.15	$76.96
Panacea	PANCFLXARS0	$18.10	$49.27	$67.37	1.15	$77.48
Highlands	OCALFLXCRS0	$51.15	$16.64	$67.79	1.15	$77.96
Starke	STRKFLXADS0	$37.32	$35.07	$72.38	1.15	$83.24
Everglades	EVRGFLXARS0	$2.61	$73.19	$75.80	1.15	$87.17
Monticello	MNTIFLXADS0	$10.11	$66.14	$76.25	1.15	$87.68
Chassahowitzka	CHSWFLXARS0	$52.43	$25.82	$78.25	1.15	$89.99
Alford	ALFRFLXARS0	$6.84	$71.56	$78.40	1.15	$90.16
Zolfo Springs	ZLSPFLXARS0	$13.92	$65.00	$78.92	1.15	$90.76
Cottondale	CTDLFLXARS0	$6.84	$75.29	$82.13	1.15	$94.45
Silver Springs	SVSPFLXARS0	$51.52	$31.63	$83.15	1.15	$95.62
San Antonio	SNANFLXARS0	$47.98	$36.05	$84.03	1.15	$96.64
Cherry Lake	CHLKFLXARS0	$10.55	$78.67	$89.22	1.15	$102.60
Bushnell	BSHNFLXADS0	$52.23	$38.27	$90.50	1.15	$104.08
Trilacoochee	TLCHFLXARS0	$47.57	$42.95	$90.52	1.15	$104.10
Saint Marks	STMKFLXARS0	$18.11	$78.71	$96.83	1.15	$111.35
Malone	MALNFLXARS0	$6.84	$90.25	$97.09	1.15	$111.65
Alva	ALVAFLXARS0	$53.11	$44.28	$97.38	1.15	$111.99
Lawtey	LWTYFLXARS0	$38.40	$60.33	$98.73	1.15	$113.54
Ponce de Leon	PNLNFLXARS0	$10.10	$88.95	$99.04	1.15	$113.90
Tallahassee XG	TLHSFLXGDS0	$59.43	$40.66	$100.09	1.15	$115.10
Greenville	GNVLFLXARS0	$10.44	$96.43	$106.87	1.15	$122.90
Westville	WSTVFLXARS0	$6.84	$104.69	$111.53	1.15	$128.26
Lee	LEE FLXARS0	$10.44	$101.40	$111.84	1.15	$128.61
Glendale	GLDLFLXARS0	$10.18	$112.79	$122.97	1.15	$141.42
Reynolds Hill	RYHLFLXARS0	$6.90	$120.82	$127.73	1.15	$146.89
Baker	BAKRFLXADS0	$49.82	$80.32	$130.14	1.15	$149.66
Kingsley Lake	KGLKFLXARS0	$38.40	$93.23	$131.63	1.15	$151.37
Kenansville	KNVLFLXARS0	$6.66	$126.99	$133.65	1.15	$153.69
Grand Ridge	GDRGFLXADS0	$60.80	$83.62	$144.42	1.15	$166.08
Sopchoppy	SPCPFLXADS0	$107.47	$90.01	$197.48	1.15	$227.10

Sprint - UNE-P Cost Study

TECHNOLOGY PERCENTAGE BY EXCHANGE

CLLI	DLC	Copper	Total	%DLC	%Cu
ALFRFLXARS0	1,681	0	1,681	100.0%	0.0%
ALSPFLXADS0	35,881	21,070	56,951	63.0%	37.0%
ALVAFLXARS0	1,733	0	1,733	100.0%	0.0%
APPKFLXADS1	26,698	7,461	34,159	78.2%	21.8%
ARCDFLXADS0	8,329	6,716	15,045	55.4%	44.6%
ASTRFLXARS0	1,039	501	1,540	67.5%	32.5%
AVPKFLXADS0	9,645	2,425	12,070	79.9%	20.1%
BAKRFLXADS0	2,323	449	2,772	83.8%	16.2%
BCGRFLXARS0	814	2,143	2,957	27.5%	72.5%
BLVWFLXADS0	17,342	5,484	22,826	76.0%	24.0%
BNFYFLXARS0	2,413	2,795	5,208	46.3%	53.7%
BNSPFLXADS1	35,177	8,702	43,879	80.2%	19.8%
BSHNFLXADS0	10,132	2,343	12,475	81.2%	18.8%
BVHLFLXADS0	10,088	4,792	14,880	67.8%	32.2%
BWLGFLXARS0	370	1,312	1,682	22.0%	78.0%
CFVLFLXADS0	7,291	0	7,291	100.0%	0.0%
CHLKFLXARS0	1,231	139	1,370	89.8%	10.2%
CHSWFLXARS0	3,745	637	4,382	85.5%	14.5%
CLMTFLXADS0	13,451	7,474	20,925	64.3%	35.7%
CLTNFLXARS0	3,768	5,589	9,357	40.3%	59.7%
CPCRFLXADS0	22,056	12,251	34,307	64.3%	35.7%
CPCRFLXBDS1	20,234	8,949	29,183	69.3%	30.7%
CPHZFLXADS0	10,547	1,489	12,036	87.6%	12.4%
CRRVFLXADS0	12,722	3,225	15,947	79.8%	20.2%
CRVWFLXADS0	12,762	6,010	18,772	68.0%	32.0%
CSLBFLXADS1	13,154	8,305	21,459	61.3%	38.7%
CTDLFLXARS0	1,402	0	1,402	100.0%	0.0%
CYLKFLXADS0	61,291	7,502	68,793	89.1%	10.9%
CYLKFLXBRS0	12,259	1,543	13,802	88.8%	11.2%
DDCYFLXADS1	8,519	4,824	13,343	63.8%	36.2%
DESTFLXADS0	17,012	6,688	23,700	71.8%	28.2%
DFSPFLXADS0	6,176	3,067	9,243	66.8%	33.2%
ESTSFLXADS0	13,968	5,768	19,736	70.8%	29.2%
EVRGFLXARS0	1,203	505	1,708	70.4%	29.6%
FRPTFLXARS0	3,078	0	3,078	100.0%	0.0%
FTMBFLXADS0	6,762	5,525	12,287	55.0%	45.0%
FTMDFLXARS0	751	2,594	3,345	22.4%	77.6%
FTMYFLXADS0	12,222	12,700	24,922	49.0%	51.0%
FTMYFLXBDS0	9,146	6,609	15,755	58.1%	41.9%
FTMYFLXCDS2	22,381	17,164	39,545	56.6%	43.4%
FTWBFLXADS0	12,989	10,719	23,708	54.8%	45.2%
FTWBFLXBDS0	7,305	15,251	22,556	32.4%	67.6%
FTWBFLXCRS0	3,586	1,116	4,702	76.3%	23.7%
GDRGFLXADS0	2,302	0	2,302	100.0%	0.0%
GLDLFLXARS0	798	67	865	92.3%	7.7%
GLGCFLXADS0	22,059	10,520	32,579	67.7%	32.3%
GLRDFLXADS0	36,345	13,443	49,788	73.0%	27.0%
GNVLFLXARS0	1,417	0	1,417	100.0%	0.0%
GNWDFLXARS0	543	316	859	63.2%	36.8%
GVLDFLXARS0	4,355	1,341	5,696	76.5%	23.5%
HMSPFLXARS0	9,603	1,151	10,754	89.3%	10.7%
HOWYFLXARS0	827	1,008	1,835	45.1%	54.9%
IMKLFLXARS0	3,533	3,548	7,081	49.9%	50.1%
INVRFLXADS0	24,565	4,672	29,237	84.0%	16.0%
KGLKFLXARS0	387	0	387	100.0%	0.0%
KNVLFLXARS0	683	88	771	88.5%	11.5%
KSSMFLXADS0	38,314	10,857	49,171	77.9%	22.1%
KSSMFLXBDS1	21,034	4,175	25,209	83.4%	16.6%
KSSMFLXDRS0	10,272	4,259	14,531	70.7%	29.3%
LBLLFLXADS0	7,185	2,274	9,459	76.0%	24.0%
LDLKFLXADS0	17,870	3,960	21,830	81.9%	18.1%
LEE FLXARS0	1,176	0	1,176	100.0%	0.0%
LHACFLXADS0	10,562	6,841	17,403	60.7%	39.3%
LKBRFLXADS1	30,683	16,500	47,183	65.0%	35.0%

	DLC	Copper
Totals	1,539,682	603,901

CLLI	DLC	Copper	Total	%DLC	%Cu
LKHLFLXARS0	1,855	370	2,225	83.4%	16.6%
LKPCFLXARS0	10,912	2,624	13,536	80.6%	19.4%
LSBGFLXADS1	25,978	10,195	36,173	71.8%	28.2%
LWTYFLXARS0	1,203	0	1,203	100.0%	0.0%
MALNFLXARS0	1,357	0	1,357	100.0%	0.0%
MDSNFLXADS0	2,345	2,875	5,220	44.9%	55.1%
MNTIFLXADS0	4,595	2,426	7,021	65.4%	34.6%
MOISFLXADS0	15,337	7,915	23,252	66.0%	34.0%
MRHNFLXARS0	1,803	1,177	2,980	60.5%	39.5%
MRNNFLXADS0	7,632	4,076	11,708	65.2%	34.8%
MTDRFLXADS0	11,787	4,572	16,359	72.1%	27.9%
MTLDFLXADS1	4,689	11,778	16,467	28.5%	71.5%
MTVRFLXARS0	392	1,371	1,763	22.2%	77.8%
NFMYFLXADS0	10,444	7,190	17,634	59.2%	40.8%
NFMYFLXBDS0	14,068	4,147	18,215	77.2%	22.8%
NNPLFLXADS1	54,980	2,496	57,476	95.7%	4.3%
NPLSFLXCDS0	27,678	9,316	36,994	74.8%	25.2%
NPLSFLXDDS0	45,333	16,589	61,922	73.2%	26.8%
OCALFLXADS0	49,884	10,772	60,656	82.2%	17.8%
OCALFLXBDS0	26,513	5,517	32,030	82.8%	17.2%
OCALFLXCRS0	6,142	4,704	10,846	56.6%	43.4%
OCNFFLXARS0	5,997	0	5,997	100.0%	0.0%
OKCBFLXADS0	17,916	5,646	23,562	76.0%	24.0%
OKLWFLXADS0	4,323	0	4,323	100.0%	0.0%
ORCYFLXADS0	8,389	5,411	13,800	60.8%	39.2%
ORCYFLXCRS0	13,362	1,669	15,031	88.9%	11.1%
PANCFLXARS0	1,122	0	1,122	100.0%	0.0%
PNGRFLXADS1	21,693	6,314	28,007	77.5%	22.5%
PNISFLXADS0	8,184	1,159	9,343	87.6%	12.4%
PNLNFLXARS0	1,292	0	1,292	100.0%	0.0%
PTCTFLXADS0	41,502	14,857	56,359	73.6%	26.4%
RYHLFLXARS0	1,497	62	1,559	96.0%	4.0%
SBNGFLXADS1	22,598	6,303	28,901	78.2%	21.8%
SGBHFLXARS0	4,116	1,388	5,504	74.8%	25.2%
SHLMFLXADS0	3,460	6,511	9,971	34.7%	65.3%
SLHLFLXARS0	4,623	832	5,455	84.7%	15.3%
SNANFLXARS0	3,863	0	3,863	100.0%	0.0%
SNDSFLXARS0	1,080	919	1,999	54.0%	46.0%
SNISFLXADS0	11,538	962	12,500	92.3%	7.7%
SNRSFLXARS0	5,666	0	5,666	100.0%	0.0%
SPCPFLXADS0	1,153	0	1,153	100.0%	0.0%
SSPRFLXARS0	1,674	0	1,674	100.0%	0.0%
STCDFLXADS0	11,451	10,854	22,305	51.3%	48.7%
STMKFLXARS0	616	132	748	82.3%	17.7%
STRKFLXADS0	4,451	3,028	7,479	59.5%	40.5%
SVSPFLXARS0	3,683	2,024	5,707	64.5%	35.5%
SVSSFLXARS0	5,446	1,940	7,386	73.7%	26.3%
TLCHFLXARS0	3,553	407	3,960	89.7%	10.3%
TLHSFLXADS0	53,597	23,152	76,749	69.8%	30.2%
TLHSFLXBDS0	15,970	10,449	26,419	60.4%	39.6%
TLHSFLXCDS0	15,729	11,464	27,193	57.8%	42.2%
TLHSFLXDDS0	34,292	9,761	44,053	77.8%	22.2%
TLHSFLXEDS0	10,716	1,422	12,138	88.3%	11.7%
TLHSFLXFDS0	23,429	2,720	26,149	89.6%	10.4%
TLHSFLXGDS0	3,785	1,056	4,841	78.2%	21.8%
TLHSFLXHDS0	9,260	2,411	11,671	79.3%	20.7%
TVRSFLXADS0	10,439	5,290	15,729	66.4%	33.6%
UMTLFLXARS0	6,522	1,830	8,352	78.1%	21.9%
VLPRFLXADS0	7,063	7,468	14,531	48.6%	51.4%
VLPRFLXBRS0	3,767	3,640	7,407	50.9%	49.1%
WCHLFLXADS0	4,906	2,394	7,300	67.2%	32.8%
WLSTFLXARS0	5,262	1,136	6,398	82.2%	17.8%
WLWDFLXARS0	6,703	2,279	8,982	74.6%	25.4%
WNDRFLXARS0	7,938	1,880	9,818	80.9%	19.1%
WNGRFLXADS0	17,608	6,783	24,391	72.2%	27.8%
WNPKFLXADS1	31,482	20,482	51,964	60.6%	39.4%
WSTVFLXARS0	889	0	889	100.0%	0.0%
ZLSPFLXARS0	1,963	898	2,861	68.6%	31.4%
	1,539,682	603,901			

Description of BCPM Views

View Name "FLUNE2000A" contains Sprint Loop Inputs with Double Ended DLC Inputs. Used for determining stand-alone loop costs.

View Name "FLUNE2000B" contains Sprint Loop Inputs with Double Ended DLC Inputs and Aerial and Buried Drop costs equaling zero. *The value of Aerial and Buried Drop* costs are found by comparing the Aerial Copper Investments and Buried Copper Investments from the views "FLUNE2000A" and "FLUNE2000B".

View Name "FLUNE2000C" contains Sprint Loop Inputs with Single Ended DLC Inputs. Used for determining the Loop component of UNE-P.

View Name "FLUNE2000D" contains Sprint Loop Inputs with Single Ended DLC Inputs and Aerial and Buried Drop costs equaling zero. The value of Aerial and Buried Drop costs are found by comparing the Aerial Copper Investments and Buried Copper Investments from the views "FLUNE2000C" and "FLUNE2000D".

Loop Inputs

BCPM

Single Ended DLC

Benchmark Cost Proxy Model Results

Key Elements

TOTAL SUMMARY
SPRINT

FLORIDA
WIRE CENTERS [132]

Investment: Capped[1]
Lines Above $10K Loop Investment = 0

Analysis	Total	Per Line
GRID Lines Served	2,143,583	
Average Distribution Length	2,284,072,527	1,066
Average Feeder Length	40,838,206,759	19,051
Average Loop Length	43,122,279,286	20,117
Distribution Investment	$ 680,630,519	$ 318
Feeder Investment	$ 1,163,650,485	$ 543
Loop Investment (Capped)	$ 1,772,484,081	$ 827

Plant Type	Capped Annual Investment	Percentage	Annual Per Line Investment
2112 Motor Vehicle	$ 13,200,706	0.70%	$ 6.16
2114 Special Purpose Vehicle	$ 17,863	0.00%	$ 0.01
2115 Garage Work	$ 571,614	0.03%	$ 0.27
2116 Other Work	$ 11,200,058	0.60%	$ 5.22
2122 Furniture	$ 4,162,063	0.22%	$ 1.94
2123 Office	$ 12,521,915	0.67%	$ 5.84
2124 General Purpose Computers	$ 52,963,591	2.82%	$ 24.71
Total Support Investment	$ 94,637,809	5.03%	$ 44.15
2111 Land	$ -	0.00%	$ -
2121 Building	$ -	0.00%	$ -
2210 Switching Equipment	$ 13,809,032	0.73%	$ 6.44
2230 Circuit Equipment	$ 444,456,181	23.63%	$ 207.34
2230 IOF Equipment	$ -	0.00%	$ -
2411 Pole Investment	$ 12,277,312	0.65%	$ 5.73
2421 Aerial Cable - Copper	$ 77,116,335	4.10%	$ 35.98
2421 Aerial Cable - Fiber	$ 1,661,498	0.09%	$ 0.78
2421 Aerial Cable	$ 78,777,833	4.19%	$ 36.75
2422 Underground Cable - Copper	$ 36,110,097	1.92%	$ 16.85
2422 Underground Cable - Fiber	$ 23,976,519	1.27%	$ 11.19
2422 Underground Cable	$ 60,086,616	3.19%	$ 28.03
2423 Buried Cable - Copper	$ 990,411,129	52.66%	$ 462.04
2423 Buried Cable - Fiber	$ 105,824,870	5.63%	$ 49.37
2423 Buried Cable	$ 1,096,235,998	58.28%	$ 511.40
2441 Conduit Investment	$ 80,650,140	4.29%	$ 37.62
Total Plant Investment	$ 1,786,293,113	94.97%	$ 833.32
Total Investment	$ 1,880,930,922	100.00%	$ 877.47

Assumptions:
[GRID] F:\UNE_FL_990649-TP_ BCPM3.1\RESULTS\FLUNE2000C_FLUNE2000C_GRID_REPORT.CSV
PROCESSING - FLUNE2000C : CAPCOST - FLUNE2000C

BCPM Loop Cost Inputs

Drop, NID, Protector Costs

Buried Drop Costs

	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
Size	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
1	$ 0.62							$ 0.62		$ 0.62		$ 0.62

Aerial Drop Costs

	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
Size	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
1	$ 0.63							$ 0.63		$ 0.63		$ 0.63

Residence Costs

	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
Size	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
NID	$ -							$ -		$ -		$ -
Protector								$ -		$ -		$ -
Interface								$ -		$ -		$ -

Business Costs

	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
Size	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
NID	$ -							$ -		$ -		$ -
Protector								$ -		$ -		$ -
Interface								$ -		$ -		$ -

Fiber Costs

Fiber - Underground

	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
Size	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
288	$ 11.27							$ 11.27		$ 11.27		$ 11.27
144	$ 7.12							$ 7.12		$ 7.12		$ 7.12
96	$ 5.72							$ 5.72		$ 5.72		$ 5.72
72	$ 5.37							$ 5.37		$ 5.37		$ 5.37
60	$ 4.71							$ 4.71		$ 4.71		$ 4.71
48	$ 4.50							$ 4.50		$ 4.50		$ 4.50
36	$ 4.18							$ 4.18		$ 4.18		$ 4.18
24	$ 3.74							$ 3.74		$ 3.74		$ 3.74
18	$ 3.55							$ 3.55		$ 3.55		$ 3.55
12	$ 3.43							$ 3.43		$ 3.43		$ 3.43

BCPM Loop Cost Inputs

DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 0.62		$ 0.62		$ 0.62		$ 0.62		$ 0.62		$ 0.62

DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 0.63		$ 0.63		$ 0.63		$ 0.63		$ 0.63		$ 0.63

DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ -		$ -		$ -		$ -		$ -		$ -
	$ -		$ -		$ -		$ -		$ -		$ -
	$ -		$ -		$ -		$ -		$ -		$ -

DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ -		$ -		$ -		$ -		$ -		$ -
	$ -		$ -		$ -		$ -		$ -		$ -
	$ -		$ -		$ -		$ -		$ -		$ -

DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 11.27		$ 11.27		$ 11.27		$ 11.27		$ 11.27		$ 11.27
	$ 7.12		$ 7.12		$ 7.12		$ 7.12		$ 7.12		$ 7.12
	$ 5.72		$ 5.72		$ 5.72		$ 5.72		$ 5.72		$ 5.72
	$ 5.37		$ 5.37		$ 5.37		$ 5.37		$ 5.37		$ 5.37
	$ 4.71		$ 4.71		$ 4.71		$ 4.71		$ 4.71		$ 4.71
	$ 4.50		$ 4.50		$ 4.50		$ 4.50		$ 4.50		$ 4.50
	$ 4.18		$ 4.18		$ 4.18		$ 4.18		$ 4.18		$ 4.18
	$ 3.74		$ 3.74		$ 3.74		$ 3.74		$ 3.74		$ 3.74
	$ 3.55		$ 3.55		$ 3.55		$ 3.55		$ 3.55		$ 3.55
	$ 3.43		$ 3.43		$ 3.43		$ 3.43		$ 3.43		$ 3.43

BCPM Loop Cost Inputs

Fiber - Buried

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
288	$ 8.48							$ 8.48		$ 8.48		$ 8.48
144	$ 4.78							$ 4.78		$ 4.78		$ 4.78
96	$ 3.52							$ 3.52		$ 3.52		$ 3.52
72	$ 2.87							$ 2.87		$ 2.87		$ 2.87
60	$ 2.61							$ 2.61		$ 2.61		$ 2.61
48	$ 2.24							$ 2.24		$ 2.24		$ 2.24
36	$ 1.96							$ 1.96		$ 1.96		$ 1.96
24	$ 1.68							$ 1.68		$ 1.68		$ 1.68
18	$ 1.55							$ 1.55		$ 1.55		$ 1.55
12	$ 1.39							$ 1.39		$ 1.39		$ 1.39

Fiber - Aerial

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
288	$ 7.89							$ 7.89		$ 7.89		$ 7.89
144	$ 4.78							$ 4.78		$ 4.78		$ 4.78
96	$ 3.74							$ 3.74		$ 3.74		$ 3.74
72	$ 3.54							$ 3.54		$ 3.54		$ 3.54
60	$ 2.98							$ 2.98		$ 2.98		$ 2.98
48	$ 2.85							$ 2.85		$ 2.85		$ 2.85
36	$ 2.62							$ 2.62		$ 2.62		$ 2.62
24	$ 2.27							$ 2.27		$ 2.27		$ 2.27
18	$ 2.12							$ 2.12		$ 2.12		$ 2.12
12	$ 2.05							$ 2.05		$ 2.05		$ 2.05

Terminal Costs

Outdoor SA1/Cross Connector

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
25	$ 4,152.69							$ 4,152.69		$ 4,152.69		$ 4,152.69
50	$ 4,170.44							$ 4,170.44		$ 4,170.44		$ 4,170.44
100	$ 4,229.62							$ 4,229.62		$ 4,229.62		$ 4,229.62
200	$ 4,449.43							$ 4,449.43		$ 4,449.43		$ 4,449.43
300	$ 4,674.19							$ 4,674.19		$ 4,674.19		$ 4,674.19
400	$ 4,799.53							$ 4,799.53		$ 4,799.53		$ 4,799.53
600	$ 8,050.83							$ 8,050.83		$ 8,050.83		$ 8,050.83
900	$ 9,004.09							$ 9,004.09		$ 9,004.09		$ 9,004.09
1200	$ 9,757.65							$ 9,757.65		$ 9,757.65		$ 9,757.65
1800	$ 12,263.01							$ 12,263.01		$ 12,263.01		$ 12,263.01
2100	$ 15,817.94							$ 15,817.94		$ 15,817.94		$ 15,817.94
2400	$ 16,608.19							$ 16,608.19		$ 16,608.19		$ 16,608.19
3000	$ 18,767.41							$ 18,767.41		$ 18,767.41		$ 18,767.41
3600	$ 19,493.44							$ 19,493.44		$ 19,493.44		$ 19,493.44
4200	$ 25,066.96							$ 25,066.96		$ 25,066.96		$ 25,066.96

BCPM Loop Cost Inputs

DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 8.48		$ 8.48		$ 8.48		$ 8.48		$ 8.48		$ 8.48
	$ 4.78		$ 4.78		$ 4.78		$ 4.78		$ 4.78		$ 4.78
	$ 3.52		$ 3.52		$ 3.52		$ 3.52		$ 3.52		$ 3.52
	$ 2.87		$ 2.87		$ 2.87		$ 2.87		$ 2.87		$ 2.87
	$ 2.61		$ 2.61		$ 2.61		$ 2.61		$ 2.61		$ 2.61
	$ 2.24		$ 2.24		$ 2.24		$ 2.24		$ 2.24		$ 2.24
	$ 1.96		$ 1.96		$ 1.96		$ 1.96		$ 1.96		$ 1.96
	$ 1.68		$ 1.68		$ 1.68		$ 1.68		$ 1.68		$ 1.68
	$ 1.55		$ 1.55		$ 1.55		$ 1.55		$ 1.55		$ 1.55
	$ 1.39		$ 1.39		$ 1.39		$ 1.39		$ 1.39		$ 1.39

DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 7.89		$ 7.89		$ 7.89		$ 7.89		$ 7.89		$ 7.89
	$ 4.78		$ 4.78		$ 4.78		$ 4.78		$ 4.78		$ 4.78
	$ 3.74		$ 3.74		$ 3.74		$ 3.74		$ 3.74		$ 3.74
	$ 3.54		$ 3.54		$ 3.54		$ 3.54		$ 3.54		$ 3.54
	$ 2.98		$ 2.98		$ 2.98		$ 2.98		$ 2.98		$ 2.98
	$ 2.85		$ 2.85		$ 2.85		$ 2.85		$ 2.85		$ 2.85
	$ 2.62		$ 2.62		$ 2.62		$ 2.62		$ 2.62		$ 2.62
	$ 2.27		$ 2.27		$ 2.27		$ 2.27		$ 2.27		$ 2.27
	$ 2.12		$ 2.12		$ 2.12		$ 2.12		$ 2.12		$ 2.12
	$ 2.05		$ 2.05		$ 2.05		$ 2.05		$ 2.05		$ 2.05

DENSITY 201-650		DENSITY 651-850		NSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 4,152.69		$ 4,152.69		$ 4,152.69		$ 4,152.69		$ 4,152.69		$ 4,152.69
	$ 4,170.44		$ 4,170.44		$ 4,170.44		$ 4,170.44		$ 4,170.44		$ 4,170.44
	$ 4,229.62		$ 4,229.62		$ 4,229.62		$ 4,229.62		$ 4,229.62		$ 4,229.62
	$ 4,449.43		$ 4,449.43		$ 4,449.43		$ 4,449.43		$ 4,449.43		$ 4,449.43
	$ 4,674.19		$ 4,674.19		$ 4,674.19		$ 4,674.19		$ 4,674.19		$ 4,674.19
	$ 4,799.53		$ 4,799.53		$ 4,799.53		$ 4,799.53		$ 4,799.53		$ 4,799.53
	$ 8,050.83		$ 8,050.83		$ 8,050.83		$ 8,050.83		$ 8,050.83		$ 8,050.83
	$ 9,004.09		$ 9,004.09		$ 9,004.09		$ 9,004.09		$ 9,004.09		$ 9,004.09
	$ 9,757.65		$ 9,757.65		$ 9,757.65		$ 9,757.65		$ 9,757.65		$ 9,757.65
	$ 12,263.01		$ 12,263.01		$ 12,263.01		$ 12,263.01		$ 12,263.01		$ 12,263.01
	$ 15,817.94		$ 15,817.94		$ 15,817.94		$ 15,817.94		$ 15,817.94		$ 15,817.94
	$ 16,608.19		$ 16,608.19		$ 16,608.19		$ 16,608.19		$ 16,608.19		$ 16,608.19
	$ 18,767.41		$ 18,767.41		$ 18,767.41		$ 18,767.41		$ 18,767.41		$ 18,767.41
	$ 19,493.44		$ 19,493.44		$ 19,493.44		$ 19,493.44		$ 19,493.44		$ 19,493.44
	$ 25,066.96		$ 25,066.96		$ 25,066.96		$ 25,066.96		$ 25,066.96		$ 25,066.96

BCPM Loop Cost Inputs

Indoor SA1/Building (Includes cost of protection)

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
25	$ 347.18							$ 347.18		$ 347.18		$ 347.18
50	$ 558.92							$ 558.92		$ 558.92		$ 558.92
100	$ 969.48							$ 969.48		$ 969.48		$ 969.48
200	$ 2,726.06							$ 2,726.06		$ 2,726.06		$ 2,726.06
300	$ 4,006.16							$ 4,006.16		$ 4,006.16		$ 4,006.16
400	$ 5,235.80							$ 5,235.80		$ 5,235.80		$ 5,235.80
600	$ 7,602.40							$ 7,602.40		$ 7,602.40		$ 7,602.40
900	$ 11,172.33							$ 11,172.33		$ 11,172.33		$ 11,172.33
1200	$ 14,638.33							$ 14,638.33		$ 14,638.33		$ 14,638.33
1800	$ 21,726.23							$ 21,726.23		$ 21,726.23		$ 21,726.23
2100	$ 25,296.17							$ 25,296.17		$ 25,296.17		$ 25,296.17
2400	$ 28,903.73							$ 28,903.73		$ 28,903.73		$ 28,903.73
3000	$ 36,048.36							$ 36,048.36		$ 36,048.36		$ 36,048.36
3600	$ 43,084.30							$ 43,084.30		$ 43,084.30		$ 43,084.30
4200	$ 50,988.93							$ 50,988.93		$ 50,988.93		$ 50,988.93

Aerial Drop Terminal Cost

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
6	$ 71.45							$ 71.45		$ 71.45		$ 71.45
12	$ 90.75							$ 90.75		$ 90.75		$ 90.75
25	$ 164.02							$ 164.02		$ 164.02		$ 164.02

Buried Drop Terminal Cost (Encapsulated or Pedestal)

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
6	$ 55.74							$ 55.74		$ 55.74		$ 55.74
12	$ 75.06							$ 75.06		$ 75.06		$ 75.06
25	$ 116.08							$ 116.08		$ 116.08		$ 116.08

BCPM Loop Cost Inputs

DENSITY 201-650		DENSITY 651-850		NSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 347.18		$ 347.18		$ 347.18		$ 347.18		$ 347.18		$ 347.18
	$ 558.92		$ 558.92		$ 558.92		$ 558.92		$ 558.92		$ 558.92
	$ 969.48		$ 969.48		$ 969.48		$ 969.48		$ 969.48		$ 969.48
	$ 2,726.06		$ 2,726.06		$ 2,726.06		$ 2,726.06		$ 2,726.06		$ 2,726.06
	$ 4,006.16		$ 4,006.16		$ 4,006.16		$ 4,006.16		$ 4,006.16		$ 4,006.16
	$ 5,235.80		$ 5,235.80		$ 5,235.80		$ 5,235.80		$ 5,235.80		$ 5,235.80
	$ 7,602.40		$ 7,602.40		$ 7,602.40		$ 7,602.40		$ 7,602.40		$ 7,602.40
	$ 11,172.33		$ 11,172.33		$ 11,172.33		$ 11,172.33		$ 11,172.33		$ 11,172.33
	$ 14,638.33		$ 14,638.33		$ 14,638.33		$ 14,638.33		$ 14,638.33		$ 14,638.33
	$ 21,726.23		$ 21,726.23		$ 21,726.23		$ 21,726.23		$ 21,726.23		$ 21,726.23
	$ 25,296.17		$ 25,296.17		$ 25,296.17		$ 25,296.17		$ 25,296.17		$ 25,296.17
	$ 28,903.73		$ 28,903.73		$ 28,903.73		$ 28,903.73		$ 28,903.73		$ 28,903.73
	$ 36,048.36		$ 36,048.36		$ 36,048.36		$ 36,048.36		$ 36,048.36		$ 36,048.36
	$ 43,084.30		$ 43,084.30		$ 43,084.30		$ 43,084.30		$ 43,084.30		$ 43,084.30
	$ 50,988.93		$ 50,988.93		$ 50,988.93		$ 50,988.93		$ 50,988.93		$ 50,988.93

DENSITY 201-650		DENSITY 651-850		NSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 71.45		$ 71.45		$ 71.45		$ 71.45		$ 71.45		$ 71.45
	$ 90.75		$ 90.75		$ 90.75		$ 90.75		$ 90.75		$ 90.75
	$ 164.02		$ 164.02		$ 164.02		$ 164.02		$ 164.02		$ 164.02

DENSITY 201-650		DENSITY 651-850		NSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 55.74		$ 55.74		$ 55.74		$ 55.74		$ 55.74		$ 55.74
	$ 75.06		$ 75.06		$ 75.06		$ 75.06		$ 75.06		$ 75.06
	$ 116.08		$ 116.08		$ 116.08		$ 116.08		$ 116.08		$ 116.08

Cable Costs

24 Gauge Cable - Underground Copper

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
4200	$ 53.08							$ 53.08		$ 53.08		$ 53.08
3600	$ 46.01							$ 46.01		$ 46.01		$ 46.01
3000	$ 39.51							$ 39.51		$ 39.51		$ 39.51
2400	$ 33.59							$ 33.59		$ 33.59		$ 33.59
2100	$ 30.94							$ 30.94		$ 30.94		$ 30.94
1800	$ 27.38							$ 27.38		$ 27.38		$ 27.38
1200	$ 19.11							$ 19.11		$ 19.11		$ 19.11
900	$ 15.17							$ 15.17		$ 15.17		$ 15.17
600	$ 11.31							$ 11.31		$ 11.31		$ 11.31
400	$ 9.06							$ 9.06		$ 9.06		$ 9.06
300	$ 7.80							$ 7.80		$ 7.80		$ 7.80
200	$ 6.43							$ 6.43		$ 6.43		$ 6.43
100	$ 5.17							$ 5.17		$ 5.17		$ 5.17
50	$ 4.53							$ 4.53		$ 4.53		$ 4.53
25	$ 4.21							$ 4.21		$ 4.21		$ 4.21
18	$ 4.09							$ 4.09		$ 4.09		$ 4.09
12	$ 4.03							$ 4.03		$ 4.03		$ 4.03

24 Gauge Cable - Dual Sheath "Filled" Buried Copper

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
4200	$ 50.05							$ 50.05		$ 50.05		$ 50.05
3600	$ 42.99							$ 42.99		$ 42.99		$ 42.99
3000	$ 36.56							$ 36.56		$ 36.56		$ 36.56
2400	$ 30.78							$ 30.78		$ 30.78		$ 30.78
2100	$ 28.24							$ 28.24		$ 28.24		$ 28.24
1800	$ 24.69							$ 24.69		$ 24.69		$ 24.69
1200	$ 16.29							$ 16.29		$ 16.29		$ 16.29
900	$ 12.31							$ 12.31		$ 12.31		$ 12.31
600	$ 8.42							$ 8.42		$ 8.42		$ 8.42
400	$ 6.19							$ 6.19		$ 6.19		$ 6.19
300	$ 4.92							$ 4.92		$ 4.92		$ 4.92
200	$ 3.53							$ 3.53		$ 3.53		$ 3.53
100	$ 2.26							$ 2.26		$ 2.26		$ 2.26
50	$ 1.62							$ 1.62		$ 1.62		$ 1.62
25	$ 1.30							$ 1.30		$ 1.30		$ 1.30
18	$ 1.18							$ 1.18		$ 1.18		$ 1.18
12	$ 1.11							$ 1.11		$ 1.11		$ 1.11

BCPM Loop Cost Inputs

DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 53.08		$ 53.08		$ 53.08		$ 53.08		$ 53.08		$ 53.08
	$ 46.01		$ 46.01		$ 46.01		$ 46.01		$ 46.01		$ 46.01
	$ 39.51		$ 39.51		$ 39.51		$ 39.51		$ 39.51		$ 39.51
	$ 33.59		$ 33.59		$ 33.59		$ 33.59		$ 33.59		$ 33.59
	$ 30.94		$ 30.94		$ 30.94		$ 30.94		$ 30.94		$ 30.94
	$ 27.38		$ 27.38		$ 27.38		$ 27.38		$ 27.38		$ 27.38
	$ 19.11		$ 19.11		$ 19.11		$ 19.11		$ 19.11		$ 19.11
	$ 15.17		$ 15.17		$ 15.17		$ 15.17		$ 15.17		$ 15.17
	$ 11.31		$ 11.31		$ 11.31		$ 11.31		$ 11.31		$ 11.31
	$ 9.06		$ 9.06		$ 9.06		$ 9.06		$ 9.06		$ 9.06
	$ 7.80		$ 7.80		$ 7.80		$ 7.80		$ 7.80		$ 7.80
	$ 6.43		$ 6.43		$ 6.43		$ 6.43		$ 6.43		$ 6.43
	$ 5.17		$ 5.17		$ 5.17		$ 5.17		$ 5.17		$ 5.17
	$ 4.53		$ 4.53		$ 4.53		$ 4.53		$ 4.53		$ 4.53
	$ 4.21		$ 4.21		$ 4.21		$ 4.21		$ 4.21		$ 4.21
	$ 4.09		$ 4.09		$ 4.09		$ 4.09		$ 4.09		$ 4.09
	$ 4.03		$ 4.03		$ 4.03		$ 4.03		$ 4.03		$ 4.03

DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 50.05		$ 50.05		$ 50.05		$ 50.05		$ 50.05		$ 50.05
	$ 42.99		$ 42.99		$ 42.99		$ 42.99		$ 42.99		$ 42.99
	$ 36.56		$ 36.56		$ 36.56		$ 36.56		$ 36.56		$ 36.56
	$ 30.78		$ 30.78		$ 30.78		$ 30.78		$ 30.78		$ 30.78
	$ 28.24		$ 28.24		$ 28.24		$ 28.24		$ 28.24		$ 28.24
	$ 24.69		$ 24.69		$ 24.69		$ 24.69		$ 24.69		$ 24.69
	$ 16.29		$ 16.29		$ 16.29		$ 16.29		$ 16.29		$ 16.29
	$ 12.31		$ 12.31		$ 12.31		$ 12.31		$ 12.31		$ 12.31
	$ 8.42		$ 8.42		$ 8.42		$ 8.42		$ 8.42		$ 8.42
	$ 6.19		$ 6.19		$ 6.19		$ 6.19		$ 6.19		$ 6.19
	$ 4.92		$ 4.92		$ 4.92		$ 4.92		$ 4.92		$ 4.92
	$ 3.53		$ 3.53		$ 3.53		$ 3.53		$ 3.53		$ 3.53
	$ 2.26		$ 2.26		$ 2.26		$ 2.26		$ 2.26		$ 2.26
	$ 1.62		$ 1.62		$ 1.62		$ 1.62		$ 1.62		$ 1.62
	$ 1.30		$ 1.30		$ 1.30		$ 1.30		$ 1.30		$ 1.30
	$ 1.18		$ 1.18		$ 1.18		$ 1.18		$ 1.18		$ 1.18
	$ 1.11		$ 1.11		$ 1.11		$ 1.11		$ 1.11		$ 1.11

BCPM Loop Cost Inputs

24 Gauge Cable - Aerial

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
4200	$ 50.28							$ 50.28		$ 50.28		$ 50.28
3600	$ 43.46							$ 43.46		$ 43.46		$ 43.46
3000	$ 37.25							$ 37.25		$ 37.25		$ 37.25
2400	$ 31.65							$ 31.65		$ 31.65		$ 31.65
2100	$ 29.18							$ 29.18		$ 29.18		$ 29.18
1800	$ 25.75							$ 25.75		$ 25.75		$ 25.75
1200	$ 17.65							$ 17.65		$ 17.65		$ 17.65
900	$ 13.82							$ 13.82		$ 13.82		$ 13.82
600	$ 10.06							$ 10.06		$ 10.06		$ 10.06
400	$ 7.35							$ 7.35		$ 7.35		$ 7.35
300	$ 6.12							$ 6.12		$ 6.12		$ 6.12
200	$ 4.78							$ 4.78		$ 4.78		$ 4.78
100	$ 3.18							$ 3.18		$ 3.18		$ 3.18
50	$ 2.56							$ 2.56		$ 2.56		$ 2.56
25	$ 2.25							$ 2.25		$ 2.25		$ 2.25
18	$ 2.13							$ 2.13		$ 2.13		$ 2.13
12	$ 2.07							$ 2.07		$ 2.07		$ 2.07

26 Gauge Cable - Underground Copper

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
4200	$ 53.08							$ 53.08		$ 53.08		$ 53.08
3600	$ 46.01							$ 46.01		$ 46.01		$ 46.01
3000	$ 39.51							$ 39.51		$ 39.51		$ 39.51
2400	$ 29.23							$ 29.23		$ 29.23		$ 29.23
2100	$ 25.77							$ 25.77		$ 25.77		$ 25.77
1800	$ 22.63							$ 22.63		$ 22.63		$ 22.63
1200	$ 16.30							$ 16.30		$ 16.30		$ 16.30
900	$ 13.11							$ 13.11		$ 13.11		$ 13.11
600	$ 10.03							$ 10.03		$ 10.03		$ 10.03
400	$ 8.14							$ 8.14		$ 8.14		$ 8.14
300	$ 6.98							$ 6.98		$ 6.98		$ 6.98
200	$ 5.96							$ 5.96		$ 5.96		$ 5.96
100	$ 4.93							$ 4.93		$ 4.93		$ 4.93
50	$ 4.43							$ 4.43		$ 4.43		$ 4.43
25	$ 4.15							$ 4.15		$ 4.15		$ 4.15
18	$ 4.05							$ 4.05		$ 4.05		$ 4.05
12	$ 4.01							$ 4.01		$ 4.01		$ 4.01

BCPM Loop Cost Inputs

DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 50.28		$ 50.28		$ 50.28		$ 50.28		$ 50.28		$ 50.28
	$ 43.46		$ 43.46		$ 43.46		$ 43.46		$ 43.46		$ 43.46
	$ 37.25		$ 37.25		$ 37.25		$ 37.25		$ 37.25		$ 37.25
	$ 31.65		$ 31.65		$ 31.65		$ 31.65		$ 31.65		$ 31.65
	$ 29.18		$ 29.18		$ 29.18		$ 29.18		$ 29.18		$ 29.18
	$ 25.75		$ 25.75		$ 25.75		$ 25.75		$ 25.75		$ 25.75
	$ 17.65		$ 17.65		$ 17.65		$ 17.65		$ 17.65		$ 17.65
	$ 13.82		$ 13.82		$ 13.82		$ 13.82		$ 13.82		$ 13.82
	$ 10.06		$ 10.06		$ 10.06		$ 10.06		$ 10.06		$ 10.06
	$ 7.35		$ 7.35		$ 7.35		$ 7.35		$ 7.35		$ 7.35
	$ 6.12		$ 6.12		$ 6.12		$ 6.12		$ 6.12		$ 6.12
	$ 4.78		$ 4.78		$ 4.78		$ 4.78		$ 4.78		$ 4.78
	$ 3.18		$ 3.18		$ 3.18		$ 3.18		$ 3.18		$ 3.18
	$ 2.56		$ 2.56		$ 2.56		$ 2.56		$ 2.56		$ 2.56
	$ 2.25		$ 2.25		$ 2.25		$ 2.25		$ 2.25		$ 2.25
	$ 2.13		$ 2.13		$ 2.13		$ 2.13		$ 2.13		$ 2.13
	$ 2.07		$ 2.07		$ 2.07		$ 2.07		$ 2.07		$ 2.07

DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 53.08		$ 53.08		$ 53.08		$ 53.08		$ 53.08		$ 53.08
	$ 46.01		$ 46.01		$ 46.01		$ 46.01		$ 46.01		$ 46.01
	$ 39.51		$ 39.51		$ 39.51		$ 39.51		$ 39.51		$ 39.51
	$ 29.23		$ 29.23		$ 29.23		$ 29.23		$ 29.23		$ 29.23
	$ 25.77		$ 25.77		$ 25.77		$ 25.77		$ 25.77		$ 25.77
	$ 22.63		$ 22.63		$ 22.63		$ 22.63		$ 22.63		$ 22.63
	$ 16.30		$ 16.30		$ 16.30		$ 16.30		$ 16.30		$ 16.30
	$ 13.11		$ 13.11		$ 13.11		$ 13.11		$ 13.11		$ 13.11
	$ 10.03		$ 10.03		$ 10.03		$ 10.03		$ 10.03		$ 10.03
	$ 8.14		$ 8.14		$ 8.14		$ 8.14		$ 8.14		$ 8.14
	$ 6.98		$ 6.98		$ 6.98		$ 6.98		$ 6.98		$ 6.98
	$ 5.96		$ 5.96		$ 5.96		$ 5.96		$ 5.96		$ 5.96
	$ 4.93		$ 4.93		$ 4.93		$ 4.93		$ 4.93		$ 4.93
	$ 4.43		$ 4.43		$ 4.43		$ 4.43		$ 4.43		$ 4.43
	$ 4.15		$ 4.15		$ 4.15		$ 4.15		$ 4.15		$ 4.15
	$ 4.05		$ 4.05		$ 4.05		$ 4.05		$ 4.05		$ 4.05
	$ 4.01		$ 4.01		$ 4.01		$ 4.01		$ 4.01		$ 4.01

BCPM Loop Cost Inputs

26 Gauge Cable - Dual Sheath "Filled" Buried Copper

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
4200	$ 50.05							$ 50.05		$ 50.05		$ 50.05
3600	$ 42.99							$ 42.99		$ 42.99		$ 42.99
3000	$ 36.56							$ 36.56		$ 36.56		$ 36.56
2400	$ 25.95							$ 25.95		$ 25.95		$ 25.95
2100	$ 22.50							$ 22.50		$ 22.50		$ 22.50
1800	$ 19.41							$ 19.41		$ 19.41		$ 19.41
1200	$ 13.17							$ 13.17		$ 13.17		$ 13.17
900	$ 10.03							$ 10.03		$ 10.03		$ 10.03
600	$ 7.01							$ 7.01		$ 7.01		$ 7.01
400	$ 5.17							$ 5.17		$ 5.17		$ 5.17
300	$ 4.02							$ 4.02		$ 4.02		$ 4.02
200	$ 3.01							$ 3.01		$ 3.01		$ 3.01
100	$ 2.00							$ 2.00		$ 2.00		$ 2.00
50	$ 1.51							$ 1.51		$ 1.51		$ 1.51
25	$ 1.23							$ 1.23		$ 1.23		$ 1.23
18	$ 1.13							$ 1.13		$ 1.13		$ 1.13
12	$ 1.10							$ 1.10		$ 1.10		$ 1.10

26 Gauge Cable - Aerial

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
4200	$ 50.28							$ 50.28		$ 50.28		$ 50.28
3600	$ 43.46							$ 43.46		$ 43.46		$ 43.46
3000	$ 37.25							$ 37.25		$ 37.25		$ 37.25
2400	$ 27.03							$ 27.03		$ 27.03		$ 27.03
2100	$ 23.70							$ 23.70		$ 23.70		$ 23.70
1800	$ 20.71							$ 20.71		$ 20.71		$ 20.71
1200	$ 14.67							$ 14.67		$ 14.67		$ 14.67
900	$ 11.63							$ 11.63		$ 11.63		$ 11.63
600	$ 8.71							$ 8.71		$ 8.71		$ 8.71
400	$ 6.37							$ 6.37		$ 6.37		$ 6.37
300	$ 5.26							$ 5.26		$ 5.26		$ 5.26
200	$ 4.28							$ 4.28		$ 4.28		$ 4.28
100	$ 2.93							$ 2.93		$ 2.93		$ 2.93
50	$ 2.45							$ 2.45		$ 2.45		$ 2.45
25	$ 2.18							$ 2.18		$ 2.18		$ 2.18
18	$ 2.08							$ 2.08		$ 2.08		$ 2.08
12	$ 2.05							$ 2.05		$ 2.05		$ 2.05

BCPM Loop Cost Inputs

DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 50.05		$ 50.05		$ 50.05		$ 50.05		$ 50.05		$ 50.05
	$ 42.99		$ 42.99		$ 42.99		$ 42.99		$ 42.99		$ 42.99
	$ 36.56		$ 36.56		$ 36.56		$ 36.56		$ 36.56		$ 36.56
	$ 25.95		$ 25.95		$ 25.95		$ 25.95		$ 25.95		$ 25.95
	$ 22.50		$ 22.50		$ 22.50		$ 22.50		$ 22.50		$ 22.50
	$ 19.41		$ 19.41		$ 19.41		$ 19.41		$ 19.41		$ 19.41
	$ 13.17		$ 13.17		$ 13.17		$ 13.17		$ 13.17		$ 13.17
	$ 10.03		$ 10.03		$ 10.03		$ 10.03		$ 10.03		$ 10.03
	$ 7.01		$ 7.01		$ 7.01		$ 7.01		$ 7.01		$ 7.01
	$ 5.17		$ 5.17		$ 5.17		$ 5.17		$ 5.17		$ 5.17
	$ 4.02		$ 4.02		$ 4.02		$ 4.02		$ 4.02		$ 4.02
	$ 3.01		$ 3.01		$ 3.01		$ 3.01		$ 3.01		$ 3.01
	$ 2.00		$ 2.00		$ 2.00		$ 2.00		$ 2.00		$ 2.00
	$ 1.51		$ 1.51		$ 1.51		$ 1.51		$ 1.51		$ 1.51
	$ 1.23		$ 1.23		$ 1.23		$ 1.23		$ 1.23		$ 1.23
	$ 1.13		$ 1.13		$ 1.13		$ 1.13		$ 1.13		$ 1.13
	$ 1.10		$ 1.10		$ 1.10		$ 1.10		$ 1.10		$ 1.10

DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 50.28		$ 50.28		$ 50.28		$ 50.28		$ 50.28		$ 50.28
	$ 43.46		$ 43.46		$ 43.46		$ 43.46		$ 43.46		$ 43.46
	$ 37.25		$ 37.25		$ 37.25		$ 37.25		$ 37.25		$ 37.25
	$ 27.03		$ 27.03		$ 27.03		$ 27.03		$ 27.03		$ 27.03
	$ 23.70		$ 23.70		$ 23.70		$ 23.70		$ 23.70		$ 23.70
	$ 20.71		$ 20.71		$ 20.71		$ 20.71		$ 20.71		$ 20.71
	$ 14.67		$ 14.67		$ 14.67		$ 14.67		$ 14.67		$ 14.67
	$ 11.63		$ 11.63		$ 11.63		$ 11.63		$ 11.63		$ 11.63
	$ 8.71		$ 8.71		$ 8.71		$ 8.71		$ 8.71		$ 8.71
	$ 6.37		$ 6.37		$ 6.37		$ 6.37		$ 6.37		$ 6.37
	$ 5.26		$ 5.26		$ 5.26		$ 5.26		$ 5.26		$ 5.26
	$ 4.28		$ 4.28		$ 4.28		$ 4.28		$ 4.28		$ 4.28
	$ 2.93		$ 2.93		$ 2.93		$ 2.93		$ 2.93		$ 2.93
	$ 2.45		$ 2.45		$ 2.45		$ 2.45		$ 2.45		$ 2.45
	$ 2.18		$ 2.18		$ 2.18		$ 2.18		$ 2.18		$ 2.18
	$ 2.08		$ 2.08		$ 2.08		$ 2.08		$ 2.08		$ 2.08
	$ 2.05		$ 2.05		$ 2.05		$ 2.05		$ 2.05		$ 2.05

BCPM Loop Cost Inputs

Strand

Size	FIXED COSTS						DENSITY 0-5		DENSITY 6-100		DENSITY 101-200	
	Material Cost	Suppy Cost	Tax	Placing	Splicing	Engineering	Adjustment	Total	Adjustment	Total	Adjustment	Total
25m	$ 0.33							$ 0.33		$ 0.33		$ 0.33
16m	$ 0.20							$ 0.20		$ 0.20		$ 0.20
10m	$ 0.14							$ 0.14		$ 0.14		$ 0.14
6m	$ 0.12							$ 0.12		$ 0.12		$ 0.12

BCPM Loop Cost Inputs

DENSITY 201-650		DENSITY 651-850		DENSITY 851-2550		DENSITY 2551-5000		DENSITY 5001-10000		DENSITY >10001	
Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total	Adjustment	Total
	$ 0.33		$ 0.33		$ 0.33		$ 0.33		$ 0.33		$ 0.33
	$ 0.20		$ 0.20		$ 0.20		$ 0.20		$ 0.20		$ 0.20
	$ 0.14		$ 0.14		$ 0.14		$ 0.14		$ 0.14		$ 0.14
	$ 0.12		$ 0.12		$ 0.12		$ 0.12		$ 0.12		$ 0.12

BCPM Structure Inputs

Normal Structure

Normal - Feeder Conduit

Activity	Base Cost Per Foot Installed	DENSITY 0-5 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	$ 2.75		19.27%	100.00%	$ 0.53		19.27%	97.50%	$ 0.52		19.27%	95.00%	$ 0.50
Rocky Trench	$ 2.75		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Backhoe Trench	$ 2.75		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Hand Dig Trench	$ 2.75		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Boring	$ 15.67		0.31%	100.00%	$ 0.05		0.31%	97.50%	$ 0.05		0.31%	95.00%	$ 0.05
Cut & Restore Asphalt	$ 12.61		0.31%	100.00%	$ 0.04		0.31%	97.50%	$ 0.04		0.31%	95.00%	$ 0.04
Cut & Restore Concrete	$ 14.67		3.06%	100.00%	$ 0.45		3.06%	97.50%	$ 0.44		3.06%	95.00%	$ 0.43
Cut & Restore Sod	$ 3.73		77.05%	100.00%	$ 2.87		77.05%	97.50%	$ 2.80		77.05%	95.00%	$ 2.73
			100.00%		$ 3.94		100.00%		$ 3.84		100.00%		$ 3.74

Normal - Distribution Conduit

Activity	Base Cost Per Foot Installed	DENSITY 0-5 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	$ 2.75	$ -	19.27%	100.00%	$ 0.53	$ -	19.27%	95.00%	$ 0.50	$ -	19.27%	90.00%	$ 0.48
Rocky Trench	$ 2.75	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Backhoe Trench	$ 2.75	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Hand Dig Trench	$ 2.75	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Boring	$ 15.67	$ -	0.31%	100.00%	$ 0.05	$ -	0.31%	95.00%	$ 0.05	$ -	0.31%	90.00%	$ 0.04
Cut & Restore Asphalt	$ 12.61	$ -	0.31%	100.00%	$ 0.04	$ -	0.31%	95.00%	$ 0.04	$ -	0.31%	90.00%	$ 0.04
Cut & Restore Concrete	$ 14.67	$ -	3.06%	100.00%	$ 0.45	$ -	3.06%	95.00%	$ 0.43	$ -	3.06%	90.00%	$ 0.40
Cut & Restore Sod	$ 3.73	$ -	77.05%	100.00%	$ 2.87	$ -	77.05%	95.00%	$ 2.73	$ -	77.05%	90.00%	$ 2.59
			100.00%		$ 3.94		100.00%		$ 3.74		100.00%		$ 3.55

Normal - Buried Feeder Cable

Activity	Base Cost Per Foot Installed	DENSITY 0-5 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Plow	$ 1.42		83.08%	100.00%	$ 1.18		83.08%	100.00%	$ 1.18		83.08%	100.00%	$ 1.18
Rocky Plow	$ 2.19		2.64%	100.00%	$ 0.06		2.64%	100.00%	$ 0.06		2.64%	100.00%	$ 0.06
Trench & Backfill	$ 1.42		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Rocky Trench	$ 1.42		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Backhoe Trench	$ 1.42		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Hand Dig Trench	$ 1.42		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Bore Cable	$ 9.32		9.32%	100.00%	$ 0.87		9.32%	97.50%	$ 0.85		9.32%	95.00%	$ 0.83
Push Pipe & Pull Cable	$ 7.07		2.31%	100.00%	$ 0.16		2.31%	97.50%	$ 0.16		2.31%	95.00%	$ 0.16
Cut & Restore Asphalt	$ 11.28		0.01%	100.00%	$ 0.00		0.01%	97.50%	$ 0.00		0.01%	95.00%	$ 0.00
Cut & Restore Concrete	$ 13.34		0.10%	100.00%	$ 0.01		0.10%	97.50%	$ 0.01		0.10%	95.00%	$ 0.01
Cut & Restore Sod	$ 2.40		2.54%	100.00%	$ 0.06		2.54%	97.50%	$ 0.06		2.54%	95.00%	$ 0.06
			100.00%		$ 2.34		100.00%		$ 2.32		100.00%		$ 2.29

BCPM Structure Inputs

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
	50.73%	92.50%	$ 1.29		50.73%	90.00%	$ 1.26		50.73%	90.00%	$ 1.26
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.80%	92.50%	$ 0.12		0.80%	90.00%	$ 0.11		0.80%	90.00%	$ 0.11
	7.70%	92.50%	$ 0.90		7.70%	90.00%	$ 0.87		7.70%	90.00%	$ 0.87
	5.44%	92.50%	$ 0.74		5.44%	90.00%	$ 0.72		5.44%	90.00%	$ 0.72
	35.33%	92.50%	$ 1.22		35.33%	90.00%	$ 1.19		35.33%	90.00%	$ 1.19
	100.00%		$ 4.26		100.00%		$ 4.15		100.00%		$ 4.15

DENSITY 201-650					DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount		Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
$ -	50.73%	80.00%	$ 1.12		$ -	50.73%	80.00%	$ 1.12	$ -	50.73%	80.00%	$ 1.12
$ -	0.00%	80.00%	$ -		$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -		$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -		$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.80%	80.00%	$ 0.10		$ -	0.80%	80.00%	$ 0.10	$ -	0.80%	80.00%	$ 0.10
$ -	7.70%	80.00%	$ 0.78		$ -	7.70%	80.00%	$ 0.78	$ -	7.70%	80.00%	$ 0.78
$ -	5.44%	80.00%	$ 0.64		$ -	5.44%	80.00%	$ 0.64	$ -	5.44%	80.00%	$ 0.64
$ -	35.33%	80.00%	$ 1.05		$ -	35.33%	80.00%	$ 1.05	$ -	35.33%	80.00%	$ 1.05
	100.00%		$ 3.69			100.00%		$ 3.69		100.00%		$ 3.69

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
	69.90%	100.00%	$ 0.99		69.90%	100.00%	$ 0.99		69.90%	100.00%	$ 0.99
	2.54%	100.00%	$ 0.06		2.54%	100.00%	$ 0.06		2.54%	100.00%	$ 0.06
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	19.10%	92.50%	$ 1.65		19.10%	90.00%	$ 1.60		19.10%	90.00%	$ 1.60
	4.66%	92.50%	$ 0.30		4.66%	90.00%	$ 0.30		4.66%	90.00%	$ 0.30
	0.60%	92.50%	$ 0.06		0.60%	90.00%	$ 0.06		0.60%	90.00%	$ 0.06
	0.43%	92.50%	$ 0.05		0.43%	90.00%	$ 0.05		0.43%	90.00%	$ 0.05
	2.77%	92.50%	$ 0.06		2.77%	90.00%	$ 0.06		2.77%	90.00%	$ 0.06
	100.00%		$ 3.18		100.00%		$ 3.12		100.00%		$ 3.12

BCPM Structure Inputs

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adustment	% Activity	% Assigned Telephone	Weighted Amount
	40.17%	85.00%	$ 0.94		40.17%	85.00%	$ 0.94		40.17%	85.00%	$ 0.94
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	3.45%	85.00%	$ 0.46		3.45%	85.00%	$ 0.46		3.45%	85.00%	$ 0.46
	13.36%	85.00%	$ 1.43		13.36%	85.00%	$ 1.43		13.36%	85.00%	$ 1.43
	5.26%	85.00%	$ 0.66		5.26%	85.00%	$ 0.66		5.26%	85.00%	$ 0.66
	37.76%	85.00%	$ 1.20		37.76%	85.00%	$ 1.20		37.76%	85.00%	$ 1.20
	100.00%		$ 4.68		100.00%		$ 4.68		100.00%		$ 4.68

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adustment	% Activity	% Assigned Telephone	Weighted Amount
$ -	40.17%	80.00%	$ 0.88	$ -	40.17%	80.00%	$ 0.88	$ -	40.17%	80.00%	$ 0.88
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	3.45%	80.00%	$ 0.43	$ -	3.45%	80.00%	$ 0.43	$ -	3.45%	80.00%	$ 0.43
$ -	13.36%	80.00%	$ 1.35	$ -	13.36%	80.00%	$ 1.35	$ -	13.36%	80.00%	$ 1.35
$ -	5.26%	80.00%	$ 0.62	$ -	5.26%	80.00%	$ 0.62	$ -	5.26%	80.00%	$ 0.62
$ -	37.76%	80.00%	$ 1.13	$ -	37.76%	80.00%	$ 1.13	$ -	37.76%	80.00%	$ 1.13
	100.00%		$ 4.41		100.00%		$ 4.41		100.00%		$ 4.41

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adustment	% Activity	% Assigned Telephone	Weighted Amount
	45.16%	100.00%	$ 0.64		45.16%	100.00%	$ 0.64		45.16%	100.00%	$ 0.64
	4.59%	100.00%	$ 0.10		4.59%	100.00%	$ 0.10		4.59%	100.00%	$ 0.10
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	40.21%	85.00%	$ 3.19		40.21%	85.00%	$ 3.19		40.21%	85.00%	$ 3.19
	3.17%	85.00%	$ 0.19		3.17%	85.00%	$ 0.19		3.17%	85.00%	$ 0.19
	1.63%	85.00%	$ 0.16		1.63%	85.00%	$ 0.16		1.63%	85.00%	$ 0.16
	0.64%	85.00%	$ 0.07		0.64%	85.00%	$ 0.07		0.64%	85.00%	$ 0.07
	4.60%	85.00%	$ 0.09		4.60%	85.00%	$ 0.09		4.60%	85.00%	$ 0.09
	100.00%		$ 4.44		100.00%		$ 4.44		100.00%		$ 4.44

BCPM Structure Inputs

Normal - Buried Distribution Cable

Activity	Base Cost Per Foot Installed	DENSITY 0-5 Cost Adjustment	DENSITY 0-5 % Activity	DENSITY 0-5 % Assigned Telephone	DENSITY 0-5 Weighted Amount	DENSITY 6-100 Cost Adjustment	DENSITY 6-100 % Activity	DENSITY 6-100 % Assigned Telephone	DENSITY 6-100 Weighted Amount	DENSITY 101-200 Cost Adjustment	DENSITY 101-200 % Activity	DENSITY 101-200 % Assigned Telephone	DENSITY 101-200 Weighted Amount
Plow	$ 1.42	$ -	83.08%	100.00%	$ 1.18	$ -	83.08%	100.00%	$ 1.18	$ -	83.08%	100.00%	$ 1.18
Rocky Plow	$ 2.19	$ -	2.64%	100.00%	$ 0.06	$ -	2.64%	100.00%	$ 0.06	$ -	2.64%	100.00%	$ 0.06
Trench & Backfill	$ 1.42	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Rocky Trench	$ 1.42	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Backhoe Trench	$ 1.42	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Hand Dig Trench	$ 1.42	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Bore Cable	$ 9.32	$ -	9.32%	100.00%	$ 0.87	$ -	9.32%	95.00%	$ 0.83	$ -	9.32%	90.00%	$ 0.78
Push Pipe & Pull Cable	$ 7.07	$ -	2.31%	100.00%	$ 0.16	$ -	2.31%	95.00%	$ 0.16	$ -	2.31%	90.00%	$ 0.15
Cut & Restore Asphalt	$ 11.28	$ -	0.01%	100.00%	$ 0.00	$ -	0.01%	95.00%	$ 0.00	$ -	0.01%	90.00%	$ 0.00
Cut & Restore Concrete	$ 13.34	$ -	0.10%	100.00%	$ 0.01	$ -	0.10%	95.00%	$ 0.01	$ -	0.10%	90.00%	$ 0.01
Cut & Restore Sod	$ 2.40	$ -	2.54%	100.00%	$ 0.06	$ -	2.54%	95.00%	$ 0.06	$ -	2.54%	90.00%	$ 0.05
			100.00%		$ 2.34		100.00%		$ 2.29		100.00%		$ 2.23

Normal - Aerial Feeder Cable

Activity	Base Cost Per Unit	DENSITY 0-5 Cost Adjustment	DENSITY 0-5 Installation Cost	DENSITY 0-5 % Assigned Telephone	DENSITY 0-5 Weighted Amount	DENSITY 6-100 Cost Adjustment	DENSITY 6-100 Installation Cost	DENSITY 6-100 % Assigned Telephone	DENSITY 6-100 Weighted Amount	DENSITY 101-200 Cost Adjustment	DENSITY 101-200 Installation Cost	DENSITY 101-200 % Assigned Telephone	DENSITY 101-200 Weighted Amount
Poles	$ 291.38		$ 140.45	27.41%	$ 118.36		$ 140.45	27.41%	$ 118.36		$ 140.45	27.41%	$ 118.36
Anchors and Guys	$ 77.03		$ 60.55	100.00%	$ 22.93		$ 60.55	100.00%	$ 22.93		$ 60.55	100.00%	$ 22.93
					$ 141.29				$ 141.29				$ 141.29

Normal - Aerial Distribution Cable

Activity	Base Cost Per Unit	DENSITY 0-5 Cost Adjustment	DENSITY 0-5 Installation Cost	DENSITY 0-5 % Assigned Telephone	DENSITY 0-5 Weighted Amount	DENSITY 6-100 Cost Adjustment	DENSITY 6-100 Installation Cost	DENSITY 6-100 % Assigned Telephone	DENSITY 6-100 Weighted Amount	DENSITY 101-200 Cost Adjustment	DENSITY 101-200 Installation Cost	DENSITY 101-200 % Assigned Telephone	DENSITY 101-200 Weighted Amount
Poles	$ 291.38	$ -	$ 140.45	27.41%	$ 118.36	$ -	$ 140.45	27.41%	$ 118.36	$ -	$ 140.45	27.41%	$ 118.36
Anchors and Guys	$ 77.03	$ -	$ 60.55	100.00%	$ 22.93	$ -	$ 60.55	100.00%	$ 22.93	$ -	$ 60.55	100.00%	$ 22.93
					$ 141.29				$ 141.29				$ 141.29

BCPM Structure Inputs

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
$ -	69.90%	100.00%	$ 0.99	$ -	69.90%	100.00%	$ 0.99	$ -	69.90%	100.00%	$ 0.99
$ -	2.54%	100.00%	$ 0.06	$ -	2.54%	100.00%	$ 0.06	$ -	2.54%	100.00%	$ 0.06
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	19.10%	80.00%	$ 1.42	$ -	19.10%	80.00%	$ 1.42	$ -	19.10%	80.00%	$ 1.42
$ -	4.66%	80.00%	$ 0.26	$ -	4.66%	80.00%	$ 0.26	$ -	4.66%	80.00%	$ 0.26
$ -	0.60%	80.00%	$ 0.05	$ -	0.60%	80.00%	$ 0.05	$ -	0.60%	80.00%	$ 0.05
$ -	0.43%	80.00%	$ 0.05	$ -	0.43%	80.00%	$ 0.05	$ -	0.43%	80.00%	$ 0.05
$ -	2.77%	80.00%	$ 0.05	$ -	2.77%	80.00%	$ 0.05	$ -	2.77%	80.00%	$ 0.05
	100.00%		$ 2.89		100.00%		$ 2.89		100.00%		$ 2.89

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
	$ 140.45	27.41%	$ 118.36		$ 140.45	27.41%	$ 118.36		$ 140.45	27.41%	$ 118.36
	$ 60.55	100.00%	$ 27.52		$ 60.55	100.00%	$ 27.52		$ 60.55	100.00%	$ 27.52
			$ 145.88				$ 145.88				$ 145.88

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
$ -	$ 140.45	27.41%	$ 118.36	$ -	$ 140.45	27.41%	$ 118.36	$ -	$ 140.45	27.41%	$ 118.36
$ -	$ 60.55	100.00%	$ 27.52	$ -	$ 60.55	100.00%	$ 27.52	$ -	$ 60.55	100.00%	$ 27.52
			$ 145.88				$ 145.88				$ 145.88

BCPM Structure Inputs

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adustment	% Activity	% Assigned Telephone	Weighted Amount
$ -	45.16%	100.00%	$ 0.64	$ -	45.16%	100.00%	$ 0.64	$ -	45.16%	100.00%	$ 0.64
$ -	4.59%	100.00%	$ 0.10	$ -	4.59%	100.00%	$ 0.10	$ -	4.59%	100.00%	$ 0.10
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	40.21%	80.00%	$ 3.00	$ -	40.21%	80.00%	$ 3.00	$ -	40.21%	80.00%	$ 3.00
$ -	3.17%	80.00%	$ 0.18	$ -	3.17%	80.00%	$ 0.18	$ -	3.17%	80.00%	$ 0.18
$ -	1.63%	80.00%	$ 0.15	$ -	1.63%	80.00%	$ 0.15	$ -	1.63%	80.00%	$ 0.15
$ -	0.64%	80.00%	$ 0.07	$ -	0.64%	80.00%	$ 0.07	$ -	0.64%	80.00%	$ 0.07
$ -	4.60%	80.00%	$ 0.09	$ -	4.60%	80.00%	$ 0.09	$ -	4.60%	80.00%	$ 0.09
	100.00%		$ 4.22		100.00%		$ 4.22		100.00%		$ 4.22

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
	$ 140.45	27.41%	$ 118.36		$ 140.45	27.41%	$ 118.36		$ 140.45	27.41%	$ 118.36
	$ 60.55	100.00%	$ 41.27		$ 60.55	100.00%	$ 41.27		$ 60.55	100.00%	$ 41.27
			$ 159.64				$ 159.64				$ 159.64

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
$ -	$ 140.45	27.41%	$ 118.36	$ -	$ 140.45	27.41%	$ 118.36	$ -	$ 140.45	27.41%	$ 118.36
$ -	$ 60.55	100.00%	$ 41.27	$ -	$ 60.55	100.00%	$ 41.27	$ -	$ 60.55	100.00%	$ 41.27
			$ 159.64				$ 159.64				$ 159.64

Soft Rock Structure

Soft Rock - Feeder Conduit

Activity	Base Cost Per Foot Installed	DENSITY 0-5 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	$ 2.75		19.27%	100.00%	$ 0.53		19.27%	97.50%	$ 0.52		19.27%	95.00%	$ 0.50
Rocky Trench	$ 2.75		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Backhoe Trench	$ 2.75		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Hand Dig Trench	$ 2.75		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Boring	$ 15.67		0.31%	100.00%	$ 0.05		0.31%	97.50%	$ 0.05		0.31%	95.00%	$ 0.05
Cut & Restore Asphalt	$ 12.61		0.31%	100.00%	$ 0.04		0.31%	97.50%	$ 0.04		0.31%	95.00%	$ 0.04
Cut & Restore Concrete	$ 14.67		3.06%	100.00%	$ 0.45		3.06%	97.50%	$ 0.44		3.06%	95.00%	$ 0.43
Cut & Restore Sod	$ 3.73		77.05%	100.00%	$ 2.87		77.05%	97.50%	$ 2.80		77.05%	95.00%	$ 2.73
			100.00%		$ 3.94		100.00%		$ 3.84		100.00%		$ 3.74

Soft Rock - Distribution Conduit

Activity	Base Cost Per Foot Installed	DENSITY 0-5 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	$ 2.75	$ -	19.27%	100.00%	$ 0.53	$ -	19.27%	95.00%	$ 0.50	$ -	19.27%	90.00%	$ 0.48
Rocky Trench	$ 2.75	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Backhoe Trench	$ 2.75	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Hand Dig Trench	$ 2.75	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Boring	$ 15.67	$ -	0.31%	100.00%	$ 0.05	$ -	0.31%	95.00%	$ 0.05	$ -	0.31%	90.00%	$ 0.04
Cut & Restore Asphalt	$ 12.61	$ -	0.31%	100.00%	$ 0.04	$ -	0.31%	95.00%	$ 0.04	$ -	0.31%	90.00%	$ 0.04
Cut & Restore Concrete	$ 14.67	$ -	3.06%	100.00%	$ 0.45	$ -	3.06%	95.00%	$ 0.43	$ -	3.06%	90.00%	$ 0.40
Cut & Restore Sod	$ 3.73	$ -	77.05%	100.00%	$ 2.87	$ -	77.05%	95.00%	$ 2.73	$ -	77.05%	90.00%	$ 2.59
			100.00%		$ 3.94		100.00%		$ 3.74		100.00%		$ 3.55

Soft Rock - Buried Feeder Cable

Activity	Base Cost Per Foot Installed	DENSITY 0-5 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Plow	$ 1.42		83.08%	100.00%	$ 1.18		83.08%	100.00%	$ 1.18		83.08%	100.00%	$ 1.18
Rocky Plow	$ 2.19		2.64%	100.00%	$ 0.06		2.64%	100.00%	$ 0.06		2.64%	100.00%	$ 0.06
Trench & Backfill	$ 1.42		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Rocky Trench	$ 1.42		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Backhoe Trench	$ 1.42		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Hand Dig Trench	$ 1.42		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Bore Cable	$ 9.32		9.32%	100.00%	$ 0.87		9.32%	97.50%	$ 0.85		9.32%	95.00%	$ 0.83
Push Pipe & Pull Cable	$ 7.07		2.31%	100.00%	$ 0.16		2.31%	97.50%	$ 0.16		2.31%	95.00%	$ 0.16
Cut & Restore Asphalt	$ 11.28		0.01%	100.00%	$ 0.00		0.01%	97.50%	$ 0.00		0.01%	95.00%	$ 0.00
Cut & Restore Concrete	$ 13.34		0.10%	100.00%	$ 0.01		0.10%	97.50%	$ 0.01		0.10%	95.00%	$ 0.01
Cut & Restore Sod	$ 2.40		2.54%	100.00%	$ 0.06		2.54%	97.50%	$ 0.06		2.54%	95.00%	$ 0.06
			100.00%		$ 2.34		100.00%		$ 2.32		100.00%		$ 2.29

BCPM Structure Inputs

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
	50.73%	92.50%	$ 1.29		50.73%	90.00%	$ 1.26		50.73%	90.00%	$ 1.26
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.80%	92.50%	$ 0.12		0.80%	90.00%	$ 0.11		0.80%	90.00%	$ 0.11
	7.70%	92.50%	$ 0.90		7.70%	90.00%	$ 0.87		7.70%	90.00%	$ 0.87
	5.44%	92.50%	$ 0.74		5.44%	90.00%	$ 0.72		5.44%	90.00%	$ 0.72
	35.33%	92.50%	$ 1.22		35.33%	90.00%	$ 1.19		35.33%	90.00%	$ 1.19
	100.00%		$ 4.26		100.00%		$ 4.15		100.00%		$ 4.15

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
$ -	50.73%	80.00%	$ 1.12	$ -	50.73%	80.00%	$ 1.12	$ -	50.73%	80.00%	$ 1.12
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.80%	80.00%	$ 0.10	$ -	0.80%	80.00%	$ 0.10	$ -	0.80%	80.00%	$ 0.10
$ -	7.70%	80.00%	$ 0.78	$ -	7.70%	80.00%	$ 0.78	$ -	7.70%	80.00%	$ 0.78
$ -	5.44%	80.00%	$ 0.64	$ -	5.44%	80.00%	$ 0.64	$ -	5.44%	80.00%	$ 0.64
$ -	35.33%	80.00%	$ 1.05	$ -	35.33%	80.00%	$ 1.05	$ -	35.33%	80.00%	$ 1.05
	100.00%		$ 3.69		100.00%		$ 3.69		100.00%		$ 3.69

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
	69.90%	100.00%	$ 0.99		69.90%	100.00%	$ 0.99		69.90%	100.00%	$ 0.99
	2.54%	100.00%	$ 0.06		2.54%	100.00%	$ 0.06		2.54%	100.00%	$ 0.06
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	19.10%	92.50%	$ 1.65		19.10%	90.00%	$ 1.60		19.10%	90.00%	$ 1.60
	4.66%	92.50%	$ 0.30		4.66%	90.00%	$ 0.30		4.66%	90.00%	$ 0.30
	0.60%	92.50%	$ 0.06		0.60%	90.00%	$ 0.06		0.60%	90.00%	$ 0.06
	0.43%	92.50%	$ 0.05		0.43%	90.00%	$ 0.05		0.43%	90.00%	$ 0.05
	2.77%	92.50%	$ 0.06		2.77%	90.00%	$ 0.06		2.77%	90.00%	$ 0.06
	100.00%		$ 3.18		100.00%		$ 3.12		100.00%		$ 3.12

BCPM Structure Inputs

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
	40.17%	85.00%	$ 0.94		40.17%	85.00%	$ 0.94		40.17%	85.00%	$ 0.94
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	3.45%	85.00%	$ 0.46		3.45%	85.00%	$ 0.46		3.45%	85.00%	$ 0.46
	13.36%	85.00%	$ 1.43		13.36%	85.00%	$ 1.43		13.36%	85.00%	$ 1.43
	5.26%	85.00%	$ 0.66		5.26%	85.00%	$ 0.66		5.26%	85.00%	$ 0.66
	37.76%	85.00%	$ 1.20		37.76%	85.00%	$ 1.20		37.76%	85.00%	$ 1.20
	100.00%		$ 4.68		100.00%		$ 4.68		100.00%		$ 4.68

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
$ -	40.17%	80.00%	$ 0.88	$ -	40.17%	80.00%	$ 0.88	$ -	40.17%	80.00%	$ 0.88
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	3.45%	80.00%	$ 0.43	$ -	3.45%	80.00%	$ 0.43	$ -	3.45%	80.00%	$ 0.43
$ -	13.36%	80.00%	$ 1.35	$ -	13.36%	80.00%	$ 1.35	$ -	13.36%	80.00%	$ 1.35
$ -	5.26%	80.00%	$ 0.62	$ -	5.26%	80.00%	$ 0.62	$ -	5.26%	80.00%	$ 0.62
$ -	37.76%	80.00%	$ 1.13	$ -	37.76%	80.00%	$ 1.13	$ -	37.76%	80.00%	$ 1.13
	100.00%		$ 4.41		100.00%		$ 4.41		100.00%		$ 4.41

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
	45.16%	100.00%	$ 0.64		45.16%	100.00%	$ 0.64		45.16%	100.00%	$ 0.64
	4.59%	100.00%	$ 0.10		4.59%	100.00%	$ 0.10		4.59%	100.00%	$ 0.10
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	40.21%	85.00%	$ 3.19		40.21%	85.00%	$ 3.19		40.21%	85.00%	$ 3.19
	3.17%	85.00%	$ 0.19		3.17%	85.00%	$ 0.19		3.17%	85.00%	$ 0.19
	1.63%	85.00%	$ 0.16		1.63%	85.00%	$ 0.16		1.63%	85.00%	$ 0.16
	0.64%	85.00%	$ 0.07		0.64%	85.00%	$ 0.07		0.64%	85.00%	$ 0.07
	4.60%	85.00%	$ 0.09		4.60%	85.00%	$ 0.09		4.60%	85.00%	$ 0.09
	100.00%		$ 4.44		100.00%		$ 4.44		100.00%		$ 4.44

BCPM Structure Inputs

Soft Rock - Buried Distribution Cable

Activity	Base Cost Per Foot Installed	DENSITY 0-5 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Plow	$ 1.42	$ -	83.08%	100.00%	$ 1.18	$ -	83.08%	100.00%	$ 1.18	$ -	83.08%	100.00%	$ 1.18
Rocky Plow	$ 2.19	$ -	2.64%	100.00%	$ 0.06	$ -	2.64%	100.00%	$ 0.06	$ -	2.64%	100.00%	$ 0.06
Trench & Backfill	$ 1.42	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Rocky Trench	$ 1.42	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Backhoe Trench	$ 1.42	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Hand Dig Trench	$ 1.42	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Bore Cable	$ 9.32	$ -	9.32%	100.00%	$ 0.87	$ -	9.32%	95.00%	$ 0.83	$ -	9.32%	90.00%	$ 0.78
Push Pipe & Pull Cable	$ 7.07	$ -	2.31%	100.00%	$ 0.16	$ -	2.31%	95.00%	$ 0.16	$ -	2.31%	90.00%	$ 0.15
Cut & Restore Asphalt	$ 11.28	$ -	0.01%	100.00%	$ 0.00	$ -	0.01%	95.00%	$ 0.00	$ -	0.01%	90.00%	$ 0.00
Cut & Restore Concrete	$ 13.34	$ -	0.10%	100.00%	$ 0.01	$ -	0.10%	95.00%	$ 0.01	$ -	0.10%	90.00%	$ 0.01
Cut & Restore Sod	$ 2.40	$ -	2.54%	100.00%	$ 0.06	$ -	2.54%	95.00%	$ 0.06	$ -	2.54%	90.00%	$ 0.05
			100.00%		$ 2.34		100.00%		$ 2.29		100.00%		$ 2.23

Soft Rock - Aerial Feeder Cable

Activity	Base Cost Per Unit	DENSITY 0-5 Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
Poles	$ 291.38		$ 235.52	27.41%	$ 144.42		$ 235.52	27.41%	$ 144.42		$ 235.52	27.41%	$ 144.42
Anchors and Guys	$ 77.03		$ 155.62	100.00%	$ 38.78		$ 155.62	100.00%	$ 38.78		$ 155.62	100.00%	$ 38.78
					$ 183.20				$ 183.20				$ 183.20

Soft Rock - Aerial Distribution Cable

Activity	Base Cost Per Unit	DENSITY 0-5 Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
Poles	$ 291.38	$ -	$ 235.52	27.41%	$ 144.42	$ -	$ 235.52	27.41%	$ 144.42	$ -	$ 235.52	27.41%	$ 144.42
Anchors and Guys	$ 77.03	$ -	$ 155.62	100.00%	$ 38.78	$ -	$ 155.62	100.00%	$ 38.78	$ -	$ 155.62	100.00%	$ 38.78
					$ 183.20				$ 183.20				$ 183.20

BCPM Structure Inputs

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
$ -	69.90%	100.00%	$ 0.99	$ -	69.90%	100.00%	$ 0.99	$ -	69.90%	100.00%	$ 0.99
$ -	2.54%	100.00%	$ 0.06	$ -	2.54%	100.00%	$ 0.06	$ -	2.54%	100.00%	$ 0.06
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	19.10%	80.00%	$ 1.42	$ -	19.10%	80.00%	$ 1.42	$ -	19.10%	80.00%	$ 1.42
$ -	4.66%	80.00%	$ 0.26	$ -	4.66%	80.00%	$ 0.26	$ -	4.66%	80.00%	$ 0.26
$ -	0.60%	80.00%	$ 0.05	$ -	0.60%	80.00%	$ 0.05	$ -	0.60%	80.00%	$ 0.05
$ -	0.43%	80.00%	$ 0.05	$ -	0.43%	80.00%	$ 0.05	$ -	0.43%	80.00%	$ 0.05
$ -	2.77%	80.00%	$ 0.05	$ -	2.77%	80.00%	$ 0.05	$ -	2.77%	80.00%	$ 0.05
	100.00%		$ 2.89		100.00%		$ 2.89		100.00%		$ 2.89

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
	$ 235.52	27.41%	$ 144.42		$ 235.52	27.41%	$ 144.42		$ 235.52	27.41%	$ 144.42
	$ 155.62	100.00%	$ 46.53		$ 155.62	100.00%	$ 46.53		$ 155.62	100.00%	$ 46.53
			$ 190.95				$ 190.95				$ 190.95

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
$ -	$ 235.52	27.41%	$ 144.42	$ -	$ 235.52	27.41%	$ 144.42	$ -	$ 235.52	27.41%	$ 144.42
$ -	$ 155.62	100.00%	$ 46.53	$ -	$ 155.62	100.00%	$ 46.53	$ -	$ 155.62	100.00%	$ 46.53
			$ 190.95				$ 190.95				$ 190.95

BCPM Structure Inputs

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adustment	% Activity	% Assigned Telephone	Weighted Amount
$ -	45.16%	100.00%	$ 0.64	$ -	45.16%	100.00%	$ 0.64	$ -	45.16%	100.00%	$ 0.64
$ -	4.59%	100.00%	$ 0.10	$ -	4.59%	100.00%	$ 0.10	$ -	4.59%	100.00%	$ 0.10
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	40.21%	80.00%	$ 3.00	$ -	40.21%	80.00%	$ 3.00	$ -	40.21%	80.00%	$ 3.00
$ -	3.17%	80.00%	$ 0.18	$ -	3.17%	80.00%	$ 0.18	$ -	3.17%	80.00%	$ 0.18
$ -	1.63%	80.00%	$ 0.15	$ -	1.63%	80.00%	$ 0.15	$ -	1.63%	80.00%	$ 0.15
$ -	0.64%	80.00%	$ 0.07	$ -	0.64%	80.00%	$ 0.07	$ -	0.64%	80.00%	$ 0.07
$ -	4.60%	80.00%	$ 0.09	$ -	4.60%	80.00%	$ 0.09	$ -	4.60%	80.00%	$ 0.09
	100.00%		$ 4.22		100.00%		$ 4.22		100.00%		$ 4.22

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
	$ 235.52	27.41%	$ 144.42		$ 235.52	27.41%	$ 144.42		$ 235.52	27.41%	$ 144.42
	$ 155.62	100.00%	$ 69.80		$ 155.62	100.00%	$ 69.80		$ 155.62	100.00%	$ 69.80
			$ 214.22				$ 214.22				$ 214.22

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
$ -	$ 235.52	27.41%	$ 144.42	$ -	$ 235.52	27.41%	$ 144.42	$ -	$ 235.52	27.41%	$ 144.42
$ -	$ 155.62	100.00%	$ 69.80	$ -	$ 155.62	100.00%	$ 69.80	$ -	$ 155.62	100.00%	$ 69.80
			$ 214.22				$ 214.22				$ 214.22

Hard Rock Structure

Hard Rock - Feeder Conduit

Activity	Base Cost Per Foot Installed	DENSITY 0-5 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	$ 6.20		19.27%	100.00%	$ 1.19		19%	98%	$ 1.16		19.27%	95.00%	$ 1.14
Rocky Trench	$ 6.20		0.00%	100.00%	$ -		0%	98%	$ -		0.00%	95.00%	$ -
Backhoe Trench	$ 6.20		0.00%	100.00%	$ -		0%	98%	$ -		0.00%	95.00%	$ -
Hand Dig Trench	$ 6.20		0.00%	100.00%	$ -		0%	98%	$ -		0.00%	95.00%	$ -
Boring	$ 22.81		0.31%	100.00%	$ 0.07		0%	98%	$ 0.07		0.31%	95.00%	$ 0.07
Cut & Restore Asphalt	$ 16.06		0.31%	100.00%	$ 0.05		0%	98%	$ 0.05		0.31%	95.00%	$ 0.05
Cut & Restore Concrete	$ 18.12		3.06%	100.00%	$ 0.55		3%	98%	$ 0.54		3.06%	95.00%	$ 0.53
Cut & Restore Sod	$ 7.18		77.05%	100.00%	$ 5.53		77%	98%	$ 5.39		77.05%	95.00%	$ 5.26
			100.00%		$ 7.40		100.00%		$ 7.22		100.00%		$ 7.05

Hard Rock - Distribution Conduit

Activity	Base Cost Per Foot Installed	DENSITY 0-5 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Trench & Backfill	$ 6.20	$ -	19.27%	100.00%	$ 1.19	$ -	19%	95%	$ 1.14	$ -	19.27%	90.00%	$ 1.08
Rocky Trench	$ 6.20	$ -	0.00%	100.00%	$ -	$ -	0%	95%	$ -	$ -	0.00%	90.00%	$ -
Backhoe Trench	$ 6.20	$ -	0.00%	100.00%	$ -	$ -	0%	95%	$ -	$ -	0.00%	90.00%	$ -
Hand Dig Trench	$ 6.20	$ -	0.00%	100.00%	$ -	$ -	0%	95%	$ -	$ -	0.00%	90.00%	$ -
Boring	$ 22.81	$ -	0.31%	100.00%	$ 0.07	$ -	0%	95%	$ 0.07	$ -	0.31%	90.00%	$ 0.06
Cut & Restore Asphalt	$ 16.06	$ -	0.31%	100.00%	$ 0.05	$ -	0%	95%	$ 0.05	$ -	0.31%	90.00%	$ 0.04
Cut & Restore Concrete	$ 18.12	$ -	3.06%	100.00%	$ 0.55	$ -	3%	95%	$ 0.53	$ -	3.06%	90.00%	$ 0.50
Cut & Restore Sod	$ 7.18	$ -	77.05%	100.00%	$ 5.53	$ -	77%	95%	$ 5.26	$ -	77.05%	90.00%	$ 4.98
			100.00%		$ 7.40		100.00%		$ 7.03		100.00%		$ 6.66

Hard Rock - Buried Feeder Cable

Activity	Base Cost Per Foot Installed	DENSITY 0-5 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 6-100 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	DENSITY 101-200 Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Plow	$ 4.87		83.08%	100.00%	$ 4.05		83.08%	100.00%	$ 4.05		83.08%	100.00%	$ 4.05
Rocky Plow	$ 5.64		2.64%	100.00%	$ 0.15		2.64%	100.00%	$ 0.15		2.64%	100.00%	$ 0.15
Trench & Backfill	$ 4.87		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Rocky Trench	$ 4.87		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Backhoe Trench	$ 4.87		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Hand Dig Trench	$ 4.87		0.00%	100.00%	$ -		0.00%	97.50%	$ -		0.00%	95.00%	$ -
Bore Cable	$ 16.46		9.32%	100.00%	$ 1.53		9.32%	97.50%	$ 1.50		9.32%	95.00%	$ 1.46
Push Pipe & Pull Cable	$ 7.07		2.31%	100.00%	$ 0.16		2.31%	97.50%	$ 0.16		2.31%	95.00%	$ 0.16
Cut & Restore Asphalt	$ 14.73		0.01%	100.00%	$ 0.00		0.01%	97.50%	$ 0.00		0.01%	95.00%	$ 0.00
Cut & Restore Concrete	$ 16.79		0.10%	100.00%	$ 0.02		0.10%	97.50%	$ 0.02		0.10%	95.00%	$ 0.02
Cut & Restore Sod	$ 5.85		2.54%	100.00%	$ 0.15		2.54%	97.50%	$ 0.14		2.54%	95.00%	$ 0.14
			100.00%		$ 6.06		100.00%		$ 6.01		100.00%		$ 5.97

BCPM Structure Inputs

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
	50.73%	92.50%	$ 2.91		50.73%	90.00%	$ 2.83		50.7%	90.0%	$ 2.83
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.0%	90.0%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.0%	90.0%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.0%	90.0%	$ -
	0.80%	92.50%	$ 0.17		0.80%	90.00%	$ 0.16		0.8%	90.0%	$ 0.16
	7.70%	92.50%	$ 1.14		7.70%	90.00%	$ 1.11		7.7%	90.0%	$ 1.11
	5.44%	92.50%	$ 0.91		5.44%	90.00%	$ 0.89		5.4%	90.0%	$ 0.89
	35.33%	92.50%	$ 2.35		35.33%	90.00%	$ 2.28		35.3%	90.0%	$ 2.28
	100.00%		$ 7.48		100.00%		$ 7.28		100.00%		$ 7.28

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
$ -	50.73%	80.00%	$ 2.52	$ -	50.73%	80.00%	$ 2.52	$ -	50.73%	80.00%	$ 2.52
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.80%	80.00%	$ 0.15	$ -	0.80%	80.00%	$ 0.15	$ -	0.80%	80.00%	$ 0.15
$ -	7.70%	80.00%	$ 0.99	$ -	7.70%	80.00%	$ 0.99	$ -	7.70%	80.00%	$ 0.99
$ -	5.44%	80.00%	$ 0.79	$ -	5.44%	80.00%	$ 0.79	$ -	5.44%	80.00%	$ 0.79
$ -	35.33%	80.00%	$ 2.03	$ -	35.33%	80.00%	$ 2.03	$ -	35.33%	80.00%	$ 2.03
	100.00%		$ 6.47		100.00%		$ 6.47		100.00%		$ 6.47

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
	69.90%	100.00%	$ 3.40		69.90%	100.00%	$ 3.40		69.90%	100.00%	$ 3.40
	2.54%	100.00%	$ 0.14		2.54%	100.00%	$ 0.14		2.54%	100.00%	$ 0.14
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	0.00%	92.50%	$ -		0.00%	90.00%	$ -		0.00%	90.00%	$ -
	19.10%	92.50%	$ 2.91		19.10%	90.00%	$ 2.83		19.10%	90.00%	$ 2.83
	4.66%	92.50%	$ 0.30		4.66%	90.00%	$ 0.30		4.66%	90.00%	$ 0.30
	0.60%	92.50%	$ 0.08		0.60%	90.00%	$ 0.08		0.60%	90.00%	$ 0.08
	0.43%	92.50%	$ 0.07		0.43%	90.00%	$ 0.06		0.43%	90.00%	$ 0.06
	2.77%	92.50%	$ 0.15		2.77%	90.00%	$ 0.15		2.77%	90.00%	$ 0.15
	100.00%		$ 7.06		100.00%		$ 6.96		100.00%		$ 6.96

BCPM Structure Inputs

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adustment	% Activity	% Assigned Telephone	Weighted Amount
	40.17%	85.00%	$ 2.12		40.17%	85.00%	$ 2.12		40.17%	85.00%	$ 2.12
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	3.45%	85.00%	$ 0.67		3.45%	85.00%	$ 0.67		3.45%	85.00%	$ 0.67
	13.36%	85.00%	$ 1.82		13.36%	85.00%	$ 1.82		13.36%	85.00%	$ 1.82
	5.26%	85.00%	$ 0.81		5.26%	85.00%	$ 0.81		5.26%	85.00%	$ 0.81
	37.76%	85.00%	$ 2.30		37.76%	85.00%	$ 2.30		37.76%	85.00%	$ 2.30
	100.00%		$ 7.72		100.00%		$ 7.72		100.00%		$ 7.72

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adustment	% Activity	% Assigned Telephone	Weighted Amount
$ -	40.17%	80.00%	$ 1.99	$ -	40.17%	80.00%	$ 1.99	$ -	40.17%	80.00%	$ 1.99
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	3.45%	80.00%	$ 0.63	$ -	3.45%	80.00%	$ 0.63	$ -	3.45%	80.00%	$ 0.63
$ -	13.36%	80.00%	$ 1.72	$ -	13.36%	80.00%	$ 1.72	$ -	13.36%	80.00%	$ 1.72
$ -	5.26%	80.00%	$ 0.76	$ -	5.26%	80.00%	$ 0.76	$ -	5.26%	80.00%	$ 0.76
$ -	37.76%	80.00%	$ 2.17	$ -	37.76%	80.00%	$ 2.17	$ -	37.76%	80.00%	$ 2.17
	100.00%		$ 7.27		100.00%		$ 7.27		100.00%		$ 7.27

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adustment	% Activity	% Assigned Telephone	Weighted Amount
	45.16%	100.00%	$ 2.20		45.16%	100.00%	$ 2.20		45.16%	100.00%	$ 2.20
	4.59%	100.00%	$ 0.26		4.59%	100.00%	$ 0.26		4.59%	100.00%	$ 0.26
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	0.00%	85.00%	$ -		0.00%	85.00%	$ -		0.00%	85.00%	$ -
	40.21%	85.00%	$ 5.63		40.21%	85.00%	$ 5.63		40.21%	85.00%	$ 5.63
	3.17%	85.00%	$ 0.19		3.17%	85.00%	$ 0.19		3.17%	85.00%	$ 0.19
	1.63%	85.00%	$ 0.20		1.63%	85.00%	$ 0.20		1.63%	85.00%	$ 0.20
	0.64%	85.00%	$ 0.09		0.64%	85.00%	$ 0.09		0.64%	85.00%	$ 0.09
	4.60%	85.00%	$ 0.23		4.60%	85.00%	$ 0.23		4.60%	85.00%	$ 0.23
	100.00%		$ 8.80		100.00%		$ 8.80		100.00%		$ 8.80

BCPM Structure Inputs

Hard Rock - Buried Distribution Cable

Activity	Base Cost Per Foot Installed	DENSITY 0-5				DENSITY 6-100				DENSITY 101-200			
		Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
Plow	$ 4.87	$ -	83.08%	100.00%	$ 4.05	$ -	83.08%	100.00%	$ 4.05	$ -	83.08%	100.00%	$ 4.05
Rocky Plow	$ 5.64	$ -	2.64%	100.00%	$ 0.15	$ -	2.64%	100.00%	$ 0.15	$ -	2.64%	100.00%	$ 0.15
Trench & Backfill	$ 4.87	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Rocky Trench	$ 4.87	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Backhoe Trench	$ 4.87	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Hand Dig Trench	$ 4.87	$ -	0.00%	100.00%	$ -	$ -	0.00%	95.00%	$ -	$ -	0.00%	90.00%	$ -
Bore Cable	$ 16.46	$ -	9.32%	100.00%	$ 1.53	$ -	9.32%	95.00%	$ 1.46	$ -	9.32%	90.00%	$ 1.38
Push Pipe & Pull Cable	$ 7.07	$ -	2.31%	100.00%	$ 0.16	$ -	2.31%	95.00%	$ 0.16	$ -	2.31%	90.00%	$ 0.15
Cut & Restore Asphalt	$ 14.73	$ -	0.01%	100.00%	$ 0.00	$ -	0.01%	95.00%	$ 0.00	$ -	0.01%	90.00%	$ 0.00
Cut & Restore Concrete	$ 16.79	$ -	0.10%	100.00%	$ 0.02	$ -	0.10%	95.00%	$ 0.02	$ -	0.10%	90.00%	$ 0.02
Cut & Restore Sod	$ 5.85	$ -	2.54%	100.00%	$ 0.15	$ -	2.54%	95.00%	$ 0.14	$ -	2.54%	90.00%	$ 0.13
			100.00%		$ 6.06		100.00%		$ 5.97		100.00%		$ 5.87

Hard Rock - Aerial Feeder Cable

Activity	Base Cost Per Unit	DENSITY 0-5				DENSITY 6-100				DENSITY 101-200			
		Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
Poles	$ 291.38		$ 235.52	27%	$ 144.42		$ 235.52	27%	$ 144.42		$ 235.52	27%	$ 144.42
Anchors and Guys	$ 77.03		$ 155.62	100%	$ 38.78		$ 155.62	100%	$ 38.78		$ 155.62	100%	$ 38.78
					$ 183.20				$ 183.20				$ 183.20

Hard Rock - Aerial Distribution Cable

Activity	Base Cost Per Unit	DENSITY 0-5				DENSITY 6-100				DENSITY 101-200			
		Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
Poles	$ 291.38	$ -	$ 235.52	27%	$ 144.42	$ -	$ 235.52	27%	$ 144.42	$ -	$ 235.52	27%	$ 144.42
Anchors and Guys	$ 77.03	$ -	$ 155.62	100%	$ 38.78	$ -	$ 155.62	100%	$ 38.78	$ -	$ 155.62	100%	$ 38.78
					$ 183.20				$ 183.20				$ 183.20

BCPM Structure Inputs

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
$ -	69.90%	100.00%	$ 3.40	$ -	70%	100.00%	$ 3.40	$ -	69.90%	100.00%	$ 3.40
$ -	2.54%	100.00%	$ 0.14	$ -	2.54%	100.00%	$ 0.14	$ -	2.54%	100.00%	$ 0.14
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	19.10%	80.00%	$ 2.52	$ -	19.10%	80.00%	$ 2.52	$ -	19.10%	80.00%	$ 2.52
$ -	4.66%	80.00%	$ 0.26	$ -	4.66%	80.00%	$ 0.26	$ -	4.66%	80.00%	$ 0.26
$ -	0.60%	80.00%	$ 0.07	$ -	0.60%	80.00%	$ 0.07	$ -	0.60%	80.00%	$ 0.07
$ -	0.43%	80.00%	$ 0.06	$ -	0.43%	80.00%	$ 0.06	$ -	0.43%	80.00%	$ 0.06
$ -	2.77%	80.00%	$ 0.13	$ -	2.77%	80.00%	$ 0.13	$ -	2.77%	80.00%	$ 0.13
	100.00%		$ 6.58			920.00%	$ 6.58		100.00%		$ 6.58

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
	$ 235.52	27%	$ 144.42		$ 235.52	27%	$ 144.42		$ 235.52	27%	$ 144.42
	$ 155.62	100%	$ 46.53		$ 155.62	100%	$ 46.53		$ 155.62	100%	$ 46.53
			$ 190.95				$ 190.95				$ 190.95

DENSITY 201-650				DENSITY 651-850				DENSITY 851-2550			
Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
$ -	$ 235.52	27%	$ 144.42	$ -	$ 235.52	27%	$ 144.42	$ -	$ 235.52	27%	$ 144.42
$ -	$ 155.62	100%	$ 46.53	$ -	$ 155.62	100%	$ 46.53	$ -	$ 155.62	100%	$ 46.53
			$ 190.95				$ 190.95				$ 190.95

BCPM Structure Inputs

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount	Cost Adjustment	% Activity	% Assigned Telephone	Weighted Amount
$ -	45.16%	100.00%	$ 2.20	$ -	45.16%	100.00%	$ 2.20	$ -	45%	100.00%	$ 2.20
$ -	4.59%	100.00%	$ 0.26	$ -	4.59%	100.00%	$ 0.26	$ -	4.59%	100.00%	$ 0.26
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -	$ -	0.00%	80.00%	$ -
$ -	40.21%	80.00%	$ 5.29	$ -	40.21%	80.00%	$ 5.29	$ -	40.21%	80.00%	$ 5.29
$ -	3.17%	80.00%	$ 0.18	$ -	3.17%	80.00%	$ 0.18	$ -	3.17%	80.00%	$ 0.18
$ -	1.63%	80.00%	$ 0.19	$ -	1.63%	80.00%	$ 0.19	$ -	1.63%	80.00%	$ 0.19
$ -	0.64%	80.00%	$ 0.09	$ -	0.64%	80.00%	$ 0.09	$ -	0.64%	80.00%	$ 0.09
$ -	4.60%	80.00%	$ 0.22	$ -	4.60%	80.00%	$ 0.22	$ -	4.60%	80.00%	$ 0.22
	100.00%		$ 8.43		100.00%		$ 8.43		100.00%		$ 8.43

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
	$ 235.52	27%	$ 144.42		$ 235.52	27%	$ 144.42		$ 235.52	27%	$ 144.42
	$ 155.62	100%	$ 69.80		$ 155.62	100%	$ 69.80		$ 155.62	100%	$ 69.80
			$ 214.22				$ 214.22				$ 214.22

DENSITY 2551-5000				DENSITY 5001-10000				DENSITY >10001			
Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount	Cost Adjustment	Installation Cost	% Assigned Telephone	Weighted Amount
$ -	$ 235.52	27%	$ 144.42	$ -	$ 235.52	27%	$ 144.42	$ -	$ 235.52	27%	$ 144.42
$ -	$ 155.62	100%	$ 69.80	$ -	$ 155.62	100%	$ 69.80	$ -	$ 155.62	100%	$ 69.80
			$ 214.22				$ 214.22				$ 214.22

Manhole Inputs

Normal - Manhole

Unit	Per Unit Costs		DENSITY 0-5			DENSITY 6-100			DENSITY 101-200		
	Material	Installation	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost
Handhole 3x5 or 4x6	$ 948.81	$ 623.44		75.00%	$ 1,179.19		75.00%	$ 1,179.19		75.00%	$ 1,179.19
Manhole 4x6x7	$ 2,435.62	$ 1,600.38		90.00%	$ 3,632.40		90.00%	$ 3,632.40		90.00%	$ 3,632.40
Manhold 12x6x7	$ 3,282.86	$ 2,157.08		80.00%	$ 4,351.95		80.00%	$ 4,351.95		80.00%	$ 4,351.95
Adder 12x6x7	$ 2,864.45	$ 470.54		80.00%	$ 2,667.99		80.00%	$ 2,667.99		80.00%	$ 2,667.99
Conduit Per Duct Foot	$ 1.02	N/A	N/A	100.00%	$ 1.02	N/A	100.00%	$ 1.02	N/A	100.00%	$ 1.02

Soft Rock - Manhole

Unit	Per Unit Costs		DENSITY 0-5			DENSITY 6-100			DENSITY 101-200		
	Material	Installation	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost
Handhole 3x5 or 4x6	$ 948.81	$ 623.44		75%	$ 1,179.19		75%	$ 1,179.19		75%	$ 1,179.19
Manhole 4x6x7	$ 2,435.62	$ 1,600.38		90%	$ 3,632.40		90%	$ 3,632.40		90%	$ 3,632.40
Manhold 12x6x7	$ 3,282.86	$ 2,157.08		80%	$ 4,351.95		80%	$ 4,351.95		80%	$ 4,351.95
Adder 12x6x7	$ 2,864.45	$ 470.54		80%	$ 2,667.99		80%	$ 2,667.99		80%	$ 2,667.99
Conduit Per Duct Foot	$ 1.02	N/A	N/A	100%	$ 1.02	N/A	100%	$ 1.02	N/A	100%	$ 1.02

Hard Rock - Manhole

Unit	Per Unit Costs		DENSITY 0-5			DENSITY 6-100			DENSITY 101-200		
	Material	Installation	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost
Handhole 3x5 or 4x6	$ 948.81	$ 623.44		75%	$ 1,179.19		75%	$ 1,179.19		75%	$ 1,179.19
Manhole 4x6x7	$ 2,435.62	$ 1,600.38		90%	$ 3,632.40		90%	$ 3,632.40		90%	$ 3,632.40
Manhold 12x6x7	$ 3,282.86	$ 2,157.08		80%	$ 4,351.95		80%	$ 4,351.95		80%	$ 4,351.95
Adder 12x6x7	$ 2,864.45	$ 470.54		80%	$ 2,667.99		80%	$ 2,667.99		80%	$ 2,667.99
Conduit Per Duct Foot	$ 1.02	N/A	N/A	100%	$ 1.02	N/A	100%	$ 1.02	N/A	100%	$ 1.02

BCPM ManHole Inputs

DENSITY 201-650			DENSITY 651-850			DENSITY 851-2550		
Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost
	75.00%	$ 1,179.19		75.00%	$ 1,179.19		75.00%	$ 1,179.19
	90.00%	$ 3,632.40		90.00%	$ 3,632.40		90.00%	$ 3,632.40
	80.00%	$ 4,351.95		80.00%	$ 4,351.95		80.00%	$ 4,351.95
	80.00%	$ 2,667.99		80.00%	$ 2,667.99		80.00%	$ 2,667.99
N/A	100.00%	$ 1.02	N/A	100.00%	$ 1.02	N/A	100.00%	$ 1.02

DENSITY 201-650			DENSITY 651-850			DENSITY 851-2550		
Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost
	75%	$ 1,179.19		75%	$ 1,179.19		75%	$ 1,179.19
	90%	$ 3,632.40		90%	$ 3,632.40		90%	$ 3,632.40
	80%	$ 4,351.95		80%	$ 4,351.95		80%	$ 4,351.95
	80%	$ 2,667.99		80%	$ 2,667.99		80%	$ 2,667.99
N/A	100%	$ 1.02	N/A	100%	$ 1.02	N/A	100%	$ 1.02

DENSITY 201-650			DENSITY 651-850			DENSITY 851-2550		
Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost
	75%	$ 1,179.19		75%	$ 1,179.19		75%	$ 1,179.19
	90%	$ 3,632.40		90%	$ 3,632.40		90%	$ 3,632.40
	80%	$ 4,351.95		80%	$ 4,351.95		80%	$ 4,351.95
	80%	$ 2,667.99		80%	$ 2,667.99		80%	$ 2,667.99
N/A	100%	$ 1.02	N/A	100%	$ 1.02	N/A	100%	$ 1.02

BCPM ManHole Inputs

DENSITY 2551-5000			DENSITY 5001-10000			DENSITY >10001		
Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost
	75.00%	$ 1,179.19		75.00%	$ 1,179.19		75.00%	$ 1,179.19
	90.00%	$ 3,632.40		90.00%	$ 3,632.40		90.00%	$ 3,632.40
	80.00%	$ 4,351.95		80.00%	$ 4,351.95		80.00%	$ 4,351.95
	80.00%	$ 2,667.99		80.00%	$ 2,667.99		80.00%	$ 2,667.99
N/A	100.00%	$ 1.02	N/A	100.00%	$ 1.02	N/A	100.00%	$ 1.02

DENSITY 2551-5000			DENSITY 5001-10000			DENSITY >10001		
Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost
	75%	$ 1,179.19		75%	$ 1,179.19		75%	$ 1,179.19
	90%	$ 3,632.40		90%	$ 3,632.40		90%	$ 3,632.40
	80%	$ 4,351.95		80%	$ 4,351.95		80%	$ 4,351.95
	80%	$ 2,667.99		80%	$ 2,667.99		80%	$ 2,667.99
N/A	100%	$ 1.02	N/A	100%	$ 1.02	N/A	100%	$ 1.02

DENSITY 2551-5000			DENSITY 5001-10000			DENSITY >10001		
Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost	Cost Adjustment	% Assigned Telephone	Unit Cost
	75%	$ 1,179.19		75%	$ 1,179.19		75%	$ 1,179.19
	90%	$ 3,632.40		90%	$ 3,632.40		90%	$ 3,632.40
	80%	$ 4,351.95		80%	$ 4,351.95		80%	$ 4,351.95
	80%	$ 2,667.99		80%	$ 2,667.99		80%	$ 2,667.99
N/A	100%	$ 1.02	N/A	100%	$ 1.02	N/A	100%	$ 1.02

BCPM Spacing Inputs

Spacing Tables

Feeder Spacing Table

Density	In Feet			
	Manhole Spacing	Pole Spacing	Guy Spacing	Relative Pole Units
0	400	250	1500	6.00
6	400	250	1500	6.00
101	400	250	1500	6.00
201	400	200	1000	5.00
651	400	200	1000	5.00
851	400	200	1000	5.00
2551	400	150	500	3.33
5001	400	150	500	3.33
10001	400	150	500	3.33

Distribution Spacing Table

Density	In Feet			
	Manhole Spacing	Pole Spacing	Guy Spacing	Relative Pole Units
0	400	250	1500	6.00
6	400	250	1500	6.00
101	400	250	1500	6.00
201	400	200	1000	5.00
651	400	200	1000	5.00
851	400	200	1000	5.00
2551	400	150	500	3.33
5001	400	150	500	3.33
10001	400	150	500	3.33

BCPM Loop Percent Table Inputs

Loop Percentage Tables

Distribution Plant Mix Table

Normal Terrain			
Density	UnderGrnd %	Buried %	Aerial%
0	0.00E+00	94.60%	5.40%
6	2.00E-03	92.20%	7.60%
101	7.00E-03	89.50%	9.80%
201	1.10E-02	87.50%	11.40%
651	1.40E-02	85.80%	12.80%
851	1.60E-02	84.40%	14.00%
2551	1.90E-02	83.00%	15.10%
5001	2.10E-02	81.90%	16.00%
10001	2.30%	80.90%	16.80%

Soft Rock Terrain			
Density	UnderGrnd %	Buried %	Aerial%
0	0.00%	94.60%	5.40%
6	0.20%	92.20%	7.60%
101	0.70%	89.50%	9.80%
201	1.10%	87.50%	11.40%
651	1.40%	85.80%	12.80%
851	1.60%	84.40%	14.00%
2551	1.90%	83.00%	15.10%
5001	2.10%	81.90%	16.00%
10001	2.30%	80.90%	16.80%

Hard Rock Terrain			
Density	UnderGrnd %	Buried %	Aerial%
0	0.00%	94.60%	5.40%
6	0.20%	92.20%	7.60%
101	0.70%	89.50%	9.80%
201	1.10%	87.50%	11.40%
651	1.40%	85.80%	12.80%
851	1.60%	84.40%	14.00%
2551	1.90%	83.00%	15.10%
5001	2.10%	81.90%	16.00%
10001	2.30%	80.90%	16.80%

Copper Plant Mix Table

Normal Terrain			
Density	UnderGrnd %	Buried %	Aerial%
0	14.80%	82.60%	2.60%
6	15.20%	82.00%	2.80%
101	15.60%	81.50%	2.90%
201	15.90%	81.00%	3.10%
651	16.10%	80.70%	3.20%
851	16.30%	80.40%	3.30%
2551	16.50%	80.10%	3.40%
5001	16.60%	79.90%	3.50%
10001	16.80%	79.70%	3.50%

Soft Rock Terrain			
Density	UnderGrnd %	Buried %	Aerial%
0	14.80%	82.60%	2.60%
6	15.20%	82.00%	2.80%
101	15.60%	81.50%	2.90%
201	15.90%	81.00%	3.10%
651	16.10%	80.70%	3.20%
851	16.30%	80.40%	3.30%
2551	16.50%	80.10%	3.40%
5001	16.60%	79.90%	3.50%
10001	16.80%	79.70%	3.50%

Hard Rock Terrain			
Density	UnderGrnd %	Buried %	Aerial%
0	14.80%	82.60%	2.60%
6	15.20%	82.00%	2.80%
101	15.60%	81.50%	2.90%
201	15.90%	81.00%	3.10%
651	16.10%	80.70%	3.20%
851	16.30%	80.40%	3.30%
2551	16.50%	80.10%	3.40%
5001	16.60%	79.90%	3.50%
10001	16.80%	79.70%	3.50%

Fiber Plant Mix Table (Loop)

Normal Terrain - Loop			
Density	UnderGrnd %	Buried %	Aerial%
0	11.00%	87.00%	2.00%
6	18.20%	79.60%	2.20%
101	24.10%	73.50%	2.40%
201	29.00%	68.50%	2.50%
651	33.10%	64.20%	2.70%
851	36.60%	60.60%	2.80%
2551	39.70%	57.40%	2.90%
5001	42.30%	54.80%	2.90%
10001	44.60%	52.40%	3.00%

Soft Rock Terrain - Loop			
Density	UnderGrnd %	Buried %	Aerial%
0	11.00%	87.00%	2.00%
6	18.20%	79.60%	2.20%
101	24.10%	73.50%	2.40%
201	29.00%	68.50%	2.50%
651	33.10%	64.20%	2.70%
851	36.60%	60.60%	2.80%
2551	39.70%	57.40%	2.90%
5001	42.30%	54.80%	2.90%
10001	44.60%	52.40%	3.00%

Hard Rock Terrain - Loop			
Density	UnderGrnd %	Buried %	Aerial%
0	11.00%	87.00%	2.00%
6	18.20%	79.60%	2.20%
101	24.10%	73.50%	2.40%
201	29.00%	68.50%	2.50%
651	33.10%	64.20%	2.70%
851	36.60%	60.60%	2.80%
2551	39.70%	57.40%	2.90%
5001	42.30%	54.80%	2.90%
10001	44.60%	52.40%	3.00%

BCPM Loop Percent Table Inputs

Fiber Plant Mix Table (Transport)

Normal Terrain - Transport			
Density	UnderGrnd %	Buried %	Aerial%
0	11.00%	87.00%	2.00%
6	18.20%	79.60%	2.20%
101	24.10%	73.50%	2.40%
201	29.00%	68.50%	2.50%
651	33.10%	64.20%	2.70%
851	36.60%	60.60%	2.80%
2551	39.70%	57.40%	2.90%
5001	42.30%	54.80%	2.90%
10001	44.60%	52.40%	3.00%

Soft Rock Terrain - Transport			
Density	UnderGrnd %	Buried %	Aerial%
0	11.00%	87.00%	2.00%
6	18.20%	79.60%	2.20%
101	24.10%	73.50%	2.40%
201	29.00%	68.50%	2.50%
651	33.10%	64.20%	2.70%
851	36.60%	60.60%	2.80%
2551	39.70%	57.40%	2.90%
5001	42.30%	54.80%	2.90%
10001	44.60%	52.40%	3.00%

Hard Rock Terrain - Transport			
Density	UnderGrnd %	Buried %	Aerial%
0	11.00%	87.00%	2.00%
6	18.20%	79.60%	2.20%
101	24.10%	73.50%	2.40%
201	29.00%	68.50%	2.50%
651	33.10%	64.20%	2.70%
851	36.60%	60.60%	2.80%
2551	39.70%	57.40%	2.90%
5001	42.30%	54.80%	2.90%
10001	44.60%	52.40%	3.00%

Average Number of Housing Units Per Dwelling For Each Census Data Range

Units per Dwelling	Density								
	0-5	6-100	101-200	201-650	651-850	851-2550	2551-5000	5001-10000	>10,000
2	2	2	2	2	2	2	2	2	2
3-4	3	3	3	3	3	3	3	3	3
5-9	7	7	7	7	7	7	7	7	7
10-19	15	15	15	15	15	15	15	15	15
20-49	35	35	35	35	35	35	35	35	35
>50	55	55	55	55	55	55	55	55	55
Other	1	1	1	1	1	1	1	1	1

Density Cable Sizing Factor Table

Density	Feeder	Distribution
0	54.69%	100.00%
6	54.95%	100.00%
101	55.22%	100.00%
201	55.48%	100.00%
651	55.74%	100.00%
851	56.01%	100.00%
2551	56.27%	100.00%
5001	56.53%	100.00%
10001	56.80%	100.00%

BCPM Loop Percent Table Inputs

DensityHhTable

Density	Percent Single Family	Household per Multi Unit Dwelling	Percent Multi Family Dwellings	Lots per Household
0	96.00%	2.80	4.00%	97.43%
6	93.90%	3.20	6.10%	95.81%
101	89.00%	4.50	11.00%	91.44%
201	83.40%	5.20	16.60%	86.59%
651	74.20%	5.70	25.80%	78.73%
851	74.20%	5.70	25.80%	78.73%
2551	59.40%	5.90	40.60%	66.28%
5001	59.40%	7.10	40.60%	65.12%
10001	22.00%	7.10	78.00%	32.99%

Structure Allocation Table (Percent of Structure Assigned to Facility)

Cable Size	Cable Structure %	Fiber Structure %
0	50.00%	50.00%
200	50.00%	50.00%
900	50.00%	50.00%
2400	50.00%	50.00%
4200	50.00%	50.00%
>4200	75.00%	25.00%

Voice Grade Ratio Table

# Switched Lines In CBG	% Switched To VG	% Switched To DS1	% Special To VG	% Special To DS1
0	100.00%	0.00%	100.00%	0.00%
2017	100.00%	0.00%	100.00%	0.00%
10000	100.00%	0.00%	100.00%	0.00%
20000	100.00%	0.00%	100.00%	0.00%

BCPM DLC & Electronic Inputs

DLC & Electronic Costs

Digital Loop Carrier Remote System Cost Table

Dlc Fiber Size	Fixed Cost	Per Line Cost for each service available								
	All	VG	ISDN	DS1	DDS	4W	EBS	COIN	ADSL	HDSL
0	$ 20,283.65	$ 76.93	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25	$ 20,283.65	$ 76.93	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
49	$ 23,440.67	$ 76.93	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
97	$ 23,440.67	$ 76.93	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
121	$ 32,470.65	$ 76.93	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
193	$ 32,470.65	$ 76.93	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
241	$ 117,610.80	$ 53.35	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
385	$ 122,050.93	$ 53.35	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
673	$ 132,856.72	$ 53.35	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1345	$ 162,328.64	$ 53.35	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

DLC COT Investment Table

COT Size	Fixed Cost
0	$ 1,178.98
25	$ 1,178.98
49	$ 1,178.98
97	$ 1,178.98
121	$ 1,178.98
193	$ 1,178.98
241	$ 7,544.35
385	$ 7,739.02
673	$ 8,858.87
1345	$ 9,978.72

BCPM Miscellaneous Inputs

Miscellaneous Inputs

Variable	Value	Desciption
Cable & Wire Inputs		
PairsPerHousingUnit	2	Distribution pairs per residential housing unit
PairsPerBusinessLocation	6	Minimum number of pairs per business location
MaxSizeFDI	4200	Maximum Size Feeder Distribution Interface Cabinet (Cross Connect)
MaxFiberSize	288	Maximum Fiber Cable Size
MaxFeederSize	4,200	Maximum Copper Feeder Cable Size
MaxDistSize	3600	Maximum Copper Distribution Cable Size
CprMaxDistr	12,000	Maximum length of copper cable in the CBG distribution area
FiberCableDiscount	0.00%	Fiber Cable Discount %
CopperCableDiscount	0.00%	Copper Cable Discount %
InvLoopCap	$ 10,000	Loop Investment Cap Expense
BreakPoint	12,000	Cable Break Point
Terrain Inputs and Surface Impacts		
CriticalWaterDepth	3	Depth in feet at which water impacts placement costs
WaterFactor	30.00%	% Cost increase for presence of water within critical depth
NewTerrainTrigger	5	Value that triggers new terrain variable multiplier
NewTerrainFactor	1	Cost multiplier when new terrain variable exceeds trigger point
MinSlopeTrigger	12	Point at which minimum slope effects placement distance
MinSlopeFactor	1.10	Change in distance due to increased average slope
MaxSlopeTrigger	30	Point where presence of very high slope causes yet more cable distance
MaxSlopeFactor	1.05	Change in distance due to a maximum only slope presence
CombSlopeFactor	1.20	Secondary change in distance due to substantial slope presence
Census Data Inputs - State Specific		
BusinessPrem	10	Average Number of Business lines per location
Trench Depth		
NormalUGBuriedCover	24.00	Minimum Cover Depth in inches for Buried/Underground Copper Cable
NormalFiberCover	36.00	Minimum Cover Depth in inches for Buried/Underground Fiber

BCPM Miscellaneous Inputs

Digital Electronics		
OpticsCost	$ 77,373.48	Material & Installation for Fiber Optics Terminal at CO and Customer Loc
CopperT1	$ 1,393.55	Average Cost per DS-1 on copper (both terminals & repeater)
FbrTermFrame	$ -	Material & Installation for Fiber Termination Framel at CO
D4Bank	$ -	Material & Installation for D4 type equipment.
ElectronicFill	85.00%	Fill Factors for Electronics
HiCapFill	95.00%	Fill Factors for High Capacity Optic Multiplexers
SmallDLCDiscount	0.00%	Small DLC Electronics Discount %
LargeDLCDiscount	0.00%	Large DLC Electronics Discount %
MaxCOTDLCL	2016	Maximum Central Office Terminal DLC-L Size
MaxCOTDLCS	672	Maximum Central Office Terminal DLC-S Size
COTDLCLPerLine	$ -	Central Office Terminal DLC-L Per line Investment
COTDLCSPerLine	$ -	Central Office Terminal DLC-S Per line Investment
Financial Data		
ReturnOnEquity	13.12%	Return On Equity
DebtRate	7.8%	Debt Rate
DebtRatio	32.82%	Debt Ratio
Tax Data		
FederalTaxRate	35.0%	Federal Tax Rate
StateTaxRate	5.3%	State Tax Rate
AdValoremInsurance	0.0%	Ad Valorem, Insurance, etc.
OtherTaxRate	0.7%	Other Tax Rate
Tax Depreciation		
BookSurvivalCurves	CG&S	Use Survival Curves
BookConvention	Mid Year	Convention
BookELG_VG	ELG	ELG / VG
BookWL_RL	Remaining Life	WL / RL
Calculated Results		
DLC-SDiscount	100.00%	DLC Small - Pricing ratio after Discount
DLC-LDiscount	100.00%	DLC Large - Pricing ratio after Discount
FiberCostRatio	100.00%	Fiber cable cost ratio after discount
CopperCostRatio	100.00%	Copper Cable Cost ratio after discount
CopperGauge	26	Gauge of copper cable
Version 3 Input Change: Extended Range Line Card Inputs		
COTDLCLPerLineExRange	$ -	Central Office Terminal DLC-L Per line Investment for Extended Range Line Cards
COTDLCSPerLineExRange	$ -	Central Office Terminal DLC-S Per line Investment for Extended Range Line Cards
RTDLCLPerLineExRange	$ 99.74	Remote Terminal DLC-L Per line Investment for Extended Range Line Cards
RTDLCSPerLineExRange	$ 120.00	Remote Terminal DLC-S Per line Investment for Extended Range Line Cards
BreakPointExRange	13,600	Breakpoint (in feet) when Extended Range line cards are Required in DLC
Wire Center Clli Length		
CliLength	11	Wire Center CliName length

Transport Cost Model

Sprint Florida, Inc.

April 17, 2000

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II. TRANSPORT COST MODEL

I. STUDY SUMMARY

A. Purpose

The purpose of the study is to develop the Total Element Long Run Incremental Cost (TELRIC) of interoffice transport .

B. Scope

The cost results were developed specific for the Sprint Florida, Inc. (Sprint) serving area and are only applicable for intraLATA company operations.

C. Introduction

The Telecommunications Act of 1996 (Act) states:

Provide to any requesting carrier non-discriminatory access to network elements

- On an unbundled basis
- At any technically feasible point
- At rates and terms that are just, reasonable and non-discriminatory
- In accordance with the interconnection agreement
- In a manner that allows the requesting carrier to combine network elements to provide its telecommunications service (251(c)(3))

The Federal Communications Commission states in FCC 96 - 325 Paragraph 440

"We require incumbent LECs to provide unbundled access to shared transmission facilities between end offices and the tandem switch. Further, incumbent LECs must provide unbundled access to dedicated transmission facilities between LEC central offices or between such offices and those of competing carriers. This includes, at a minimum, interoffice facilities between end offices and serving wire centers (SWCs), SWCs and IXC POPs, tandem switches and SWCs, end offices or tandems of the incumbent LEC, and the wire centers of incumbent LECs and requesting carriers. The incumbent LEC must also provide, to the extent discussed below, all technically feasible transmission

capabilities, such as DS1, DS3, and Optical Carrier levels (e.g. OC-3/12/48/96) that the competing provider could use to provide telecommunications services. We conclude that an incumbent LEC may not limit the facilities to which such interoffice facilities are connected, provided such interconnection is technically feasible, or the use of such facilities. In general, this means that incumbent LECs must provide interoffice facilities between wire centers owned by incumbent LECs or requesting carriers, or between switches owned by incumbent LECs or requesting carriers. For example, an interoffice facility could be used by a competitor to connect to the incumbent LEC's switch or to the competitor's collocated equipment."

The Transport Cost Model (TCM) was developed to meet the requirements of the Florida Public Service Commission's Docket utilizing the Act and FCC 96-325 as a methodology guideline. The Transport Cost Model determines the TELRIC of interoffice transport in support of unbundled elements.

Sprint believes that the development of transport cost should be based on the following key items, all of which are incorporated into the TCM:

- Utilize Forward Looking Technology
- Optical Based Transmission Equipment Costs Only
- Capable of Costing OC3, OC12 and OC48 Transport Rings
- Reflect the Use of LEC's Existing Wire Centers
- Include the Cost Associated With Survivability

D. Assumptions

1. The material costs used in the model are based either on recent purchase costs or on manufacturers' quotes. The installation costs are based on recent installations and include engineering and placement costs.

2. The terminal utilization factors used within the cost model are based on current utilized bandwidth adjusted for expected growth.

3. The Annual Charge Factors included in the model are described in the Annual Charge Factor Narrative.

4. The miscellaneous factors (Pole, Conduit, Power) included in the model are based on the Sprint study area, and have been reviewed for appropriateness for forward-looking applications. Pole and conduit factors represent the

dollar investment in poles or conduit relative to the dollar investment in the cable which uses the structure. For example, a pole factor of 0.20 implies that for every dollar of investment in aerial cable, there is $0.20 investment in poles. The miscellaneous equipment and power factor represents the dollar investment in this equipment relative to dollar investment in circuit equipment.

5. The fiber mix ratio (Aerial, Buried, Underground) included in the model are based on the Sprint's actual mix of strand mileage and has been reviewed for appropriateness for forward-looking applications.

6. The ring configurations are based on the currently provisioned and planned configurations and are consistent with forward-looking applications.

7. The Transport Cost Model (TCM) is considered appropriate for developing the transport cost on a ring by ring basis. TCM is an interactive PC model which determines the TELRIC of interoffice transport.

E. Methodology - General

Sprint believes the following paragraphs of the FCC 96-325 Order properly define the characteristics of an appropriately developed TELRIC cost of service study.

"Having concluded in Section II.D., above, that we have the requisite legal authority and that we should establish national pricing rules, we conclude here that prices for interconnection and unbundled elements pursuant to sections 251(c)(2), 251 (c)(3), and 252(d)(1), should be set at forward-looking long run economic cost." (Paragraph 672)

"We conclude that, under a TELRIC methodology, incumbent LEC's prices for interconnection and unbundled network elements shall recover the forward-looking costs directly attributable to the specified element, as well as a reasonable allocation of forward-looking common costs. Per-unit costs shall be derived from total costs using reasonably accurate "fill factors" (estimates of the proportion of a facility that will be "filled" with network usage); that is, the per-unit costs associated with a particular element must be derived by dividing the total cost associated with the element by a reasonable projection of the actual total usage of the element. Directly attributable forward-looking costs include the incremental costs of facilities and operations that are dedicated to the element.

Such costs typically include the investment costs and expenses related to primary plant used to provide that element. *Directly attributable forward-looking* costs also include the incremental costs of shared facilities and operations. Those costs shall be attributed to specific elements to the greatest extent possible. For example, the costs of conduit shared by both transport and local loops, and the costs of central office facilities shared by both local switching and tandem switching, shall be attributed to specific elements in reasonable proportions. More broadly, certain shared costs that have conventionally been treated as common costs (or overheads) shall be attributed directly to the individual elements to the greatest extent possible. The forward-looking costs directly attributable to local loops, for example, shall include not only the cost of the installed copper wire and telephone poles but also the cost of payroll and other back office operations relating to the line technician, in addition to other attributable costs." (Paragraph 682)

Summary of TELRIC Methodology

"The following summarizes our conclusions regarding setting prices of interconnection and access to unbundled network elements based on the TELRIC methodology for such elements. The increment that forms the basis for a TELRIC study shall be the entire quantity of the network element provided. As we have previously stated, all costs associated with the providing the element shall be included in the incremental cost. Only forward-looking, incremental costs shall be included in a TELRIC study. Costs must be based on the incumbent LEC's existing wire center locations and most efficient technology available."(Paragraph 690)

F. Methodology - TCM - Work Sheets

1. Introduction

   The Introduction worksheet is simply a title page, including the study name and the state.

2. Summary

   The Summary worksheet is a one-page summary of the TCM study results. The worksheet provides the Single Termination Cost Per Month and the Transit Cost Per Month on a flat rate basis.

3. Material Costs

The Material Costs worksheet provides the user with input fields that can be specific for their local jurisdiction. The following is a list of the items on the Material Costs worksheet.

Current Material Cost
- Fiber Optic Cable
- Fiber Patch Cord
- Fiber Patch Panel
- Fiber Optic Terminals (OC-3, OC-12, and OC-48)
- OC-3 Cards
- DS-3 Cards
- DS-1 Cards
- Installation Costs
- Utilization Factors
- Pole and Conduit Factors
- Annual Charge Factors
- Aerial, Buried, Underground Mix

4. Route Information

The Route Information worksheet of TCM allows the user to input each transport ring, redesigned where appropriate using state-of-the-art, forward looking technology. The data input on this page are the unique characteristics of the ring which include the following:

- Route Name
- Segment Names (Wire Centers that the ring will pass through)
- Ring Type (Self Healing Ring/Folded Ring)
- Segment Termination (DS1, DS3)
- Segment Actual Miles
- Number of Repeaters
- Terminal Size (OC3, OC12, OC48)

5. Worksheet A (Assumption Table)

The Assumption Table worksheet provides the number of units required and the DS1 capacity for each of the following pieces of Termination Equipment:

- Fiber Patch Cord
- Fiber Patch Panel
- Fiber Optic Terminals (OC3,OC12,OC48)
- OC3 Card
- DS3 Card
- DS1 Card
- DSX3 Cross Connect Shelf
- DSX3 Cross Connect Card
- DSX1 Cross Connect Jack Field
- Channel Bank Shelf
- Aerial Fiber
- Buried Fiber
- Underground Fiber
- Maximum Utilization Level

6. Worksheet B (Termination Equipment)

   Worksheet B (Termination Equipment) converts total utilized investment of each type of transmission equipment into a cost per DS1. The following equipment components are shown on this worksheet. (Fiber Patch Cord, Fiber Patch Panel, Fiber Optic Terminal, DS3 Card, DS1 Card, OC3 Card, DSX3 Cross Connect, DSX1 Cross Connect Jack Field, Channel Bank, and Channel Bank Card)

   The following is an illustration of the calculation:

   Equipment Component Investment * Units Required / DS1 Capacity / Utilization Factor * (1 + Power Factor) • Annual Charge Factor = Annual Cost Per DS1 by Equipment Component

7. Worksheet C (Segment Termination Costs)

   Worksheet C (Segment Termination Costs) groups the equipment components annual costs from Worksheet B to develop five types of interconnections. These interconnection types include fiber interconnection, SONET interconnection, OC12 interconnection, OC3 interconnection, DS3 interconnection, DS1 interconnection, and a DS0 interconnection. It should be noted that even at these interconnection levels each of these items are shown at their DS1 equivalent.

8. Worksheet D (Mileage Equipment)

   Worksheet D (Mileage Equipment) converts total utilized investment of each type of mileage equipment into a cost per DS1. The following equipment components are shown on this worksheet. (Aerial Fiber, Underground Fiber, Buried Fiber, Pole Lines, and Conduit)

   The following is an illustration of the calculation:

   Unit Investment Per Mile * Units Required / Fiber Utilization Factor / Terminal Utilization Factor * Annual Charge Factor = Annual Cost Per DS1 by Equipment Component Per Mile

   Annual Cost per DS1 by Equipment Component Per Mile * Fiber Mix Ratio = Weighted Annual Cost Per Mile by Equipment Component.

   Sum all components by ring size and the result is a weighted annual cost per mile.

9. Worksheet E Route Specific Cost Determination

   Worksheet E determines the termination and transit costs of each fiber ring using the information in Worksheets B, C, and D. The end result is the termination and transit cost of dedicated DS1 transport.

10. Worksheet F Route Mileage Cost

    Worksheet F determines the cost of mileage equipment of a ring using the information from the Route Information worksheet and Worksheet C. The end result is the cost of mileage equipment for DS1 transport.

11. Worksheet G Route Total

    Worksheet G determines the total termination and transit cost of a ring using the information in Worksheets D and F. Termination costs are accumulated through each segment of the ring, as are the transit costs. The end results are the total termination costs for the ring and the total transit cost for DS1 transport.

12. Worksheet H MOU

Worksheet H determines the minute of use cost for a single termination and transit using cost information from Worksheet G. The end results are the single termination cost per minute of use and the transit cost per minute of use for DS1 transport.

13. Common Rate

The Common Rate worksheet determines the common transport rate per minute of use. The user inputs the extended area service (EAS) routes and the rings necessary to carry a message from the originating exchange to the terminating exchange for each EAS route. The DS1 ring cost, terminal type, number of terminal nodes, terminal utilization and number of DS1s for each are used to calculate a weighted DS1 cost per each EAS route. The sum of these weighted DS1 costs is divided by 216,000 monthly minutes of use to determine the Common Transport Rate per MOU at the DS1 level excluding common costs.

14. Dedicated Rate

The Dedicated Rate worksheet determines the dedicated transport rate for each of the EAS routes. The originating and terminating exchanges, as well as the rings used in that route, are brought forward from the Common Rate worksheet to the Dedicated Rate worksheet. Dedicated prices for each EAS route that originates and terminates in Sprint exchanges are calculated at the DS1, DS3, OC3, and OC12 levels using ring prices for each ring used in the EAS route excluding common costs. If the price for a route at the DS3, OC3, or OC12 level exceeds the cap from the Material ACF input page, the price of the ring is indicated as individual case basis (ICB.)

15. Investment Summary

The Investment Summary worksheet determines the investment for circuit and cable and wire for each ring. These are totaled to produce the total investment in circuit, total investment in cable and wire, and total investment for the transport network.

G. Results

The results for common transport are provided on the Common Rate worksheet, and the results for dedicated transport are provided on the Dedicated Rate worksheet.

II. TRANSPORT COST MODEL

Transport Cost Model

Version 2, November 6, 1998

Welcome to the **Sprint-LTD Transport Cost Model**, Version 8. It is written in Microsoft Excel 97.
There are two input sheets, the *Material Cost input sheet* and the Route Information input sheet.
To print the various reports, simply activate the appropriate button, below.

Workbook Name: TRANS02.XLS
Input File: E:\UNE_FL_990649-TP\Super Model\Inputs\INPFLUNE.xls

Study Description:
Date Processed: 4/14/00 12:01
Comment:

Note: Selecting a Ring Characteristics file only loads route information into the Routes Worksheet. It does NOT change/update any other inputs to this model(i.e. inputs found on the Material ACF Worksheet). For these inputs to be updated the ENTIRE UNE process must be performed.

INDEX:	Sheet Name	Contents
1	Controls	TELRIC UNE Model - Module Controls Worksheet
2	Introduction	INTRODUCTION
3	Ring_Select	RING PROCESSING OPTIONS
4	DS0_Summary	TRANSPORT COST MODEL - DS0 SUMMARY
5	DS1_Summary	TRANSPORT COST MODEL - DS1 SUMMARY
6	DS3_Summary	TRANSPORT COST MODEL - DS3 SUMMARY
7	OC3_Summary	TRANSPORT COST MODEL - OC3 SUMMARY
8	OC12_Summary	TRANSPORT COST MODEL - OC12 SUMMARY
9	Summary	Summary: TRANSPORT COST MODEL SUMMARY REPORT
10	Material_ACF	Material ACF: TRANSPORT COST MODEL MATERIAL COST INPUTS
11	RTE_INFO	RTE INFO: TRANSPORT COST MODEL ROUTE INFORMATION INPUTS
12	Assumption	Assumption: TRANSPORT COST MODEL ASSUMPTIONS
13	WS_A_Term_Eqpt	WS_A_Term_Eqpt: UNIT (DS1) INVESTMENT AND COST DEVELOPMENT
14	WS_B_Seg_Term	WS_B_Seg_Term: INVESTMENT AND COST DEVELOPMENT - BY SYSTEM CAPACITY
15	WS_C_Mileage_Eqpt	WS_C_Mileage_Eqpt: UNIT (1 MILE) INVESTMENT AND COST DEVELOPMENT - BY SYSTEM CAPACITY
16	WS_D_Rt_Term_Cst	WS_D_Rt_Term_Cst: ROUTE SPECIFIC ANNUAL COST DETERMINATION
17	WS_E_Rt_Term_Inv	WS_E_Rt_Term_Inv: ROUTE SPECIFIC COST TERMINATION INVESTMENT DETERMINATION
18	WS_F_Rt_Mileage_Cst	WS_F_Rt_Mileage_Cst: ROUTE SPECIFIC COST MILEAGE INVEST./ANNUAL COST DETERMINATION
19	WS_G_Rt_Total	WS_G_Rt_Total: ROUTE SPECIFIC MONTHLY COST DETERMINATION
20	WS_H_MOU	WS_H_MOU: COST PER MOU FOR TRANSIT - SINGLE TERMINATION COST PER MOU
21	Rings	TRANSPORT RING INPUTS
22	Common_Rate	Rates: COMMON TRANSPORT RATE SUMMARY
23	Dedicated_Rate	Rates: DEDICATED TRANSPORT RATE SUMMARY
24	Investment_Summary	TELRIC INVESTMENT SUMMARY BY ROUTE

TRANSPORT COST MODEL - DS0 SUMMARY

UNE Cost Study Excluding Common

Input File: E:\UNE_FL_990649-TP\Super Model\Inputs\INPFLUNE.xls
DATE & TIME application.calculateD: 4/14/00 11:47:31 AM

A	B	C	D	E	F	G	H	I	J	M	N	O	P
Ring Name	Ring Number	Type Term	# of Terminals	Ring Type	Number of DS1 Terminations	Terminal Util. Factor	Monthly Single Termination Cost	Total Route Miles	Monthly Total Transit Cost		Total Ring Cost	Common Cost Factor	Total Ring Price
FTXA-FTXB FTXA-FTXB-SHLM	1	48L	3	S	2	46.85%	$ 10.39	$ 12.70	$ 0.36		$ 21.14	15.00%	$ 24.31
FTXA-DEST FTXA-DEST-DESB-SNRS-SGBH-FRPT-DFSP-CRVW-VLPR-ELFD	2	48A	10	S	2	31.14%	10.35	146.00	3.12		23.82	15.00%	27.39
CRVW-BAKR CRVW-BAKR	3	3	2	F	2	30.00%	12.65	9.60	5.15		30.45	15.00%	35.02
FTXA-PNSC SBT FTXA-POC-	4	48A	1	F	1	25.18%	10.69	0.10	0.01		10.70	15.00%	12.31
CRVW-LRHL CRVW-LRHL	5	3	1	F	1	30.00%	12.65	13.20	7.07		19.72	15.00%	22.68
DFSP-GLDL DFSP-GLDL	6	48L	2	F	2	22.59%	10.66	11.90	1.42		22.74	15.00%	26.15
DFSP-PNLN DFSP-PNLN	7	3	2	F	2	30.00%	12.65	11.70	6.27		31.57	15.00%	36.31
DFSP-BNFY DFSP-BNFY	8	12	2	F	2	15.00%	12.56	33.00	8.84		33.96	15.00%	39.05
MRNN-CTDL MRNN-CTDL-BNFY-WSTV-BNFY-CTDL	9	48L	6	F	2	10.88%	11.22	43.80	10.83		33.27	15.00%	38.26
BNFY-RYHL BNFY-RYHL	10	3	2	F	2	53.57%	12.07	7.40	2.22		26.36	15.00%	30.31
CTDL-ALFD CTDL-ALFD	11	12	2	F	2	43.39%	12.07	2.60	0.24		24.36	15.00%	28.04
MRNN-MALN MRNN-GNWD-MALN-GNWD	12	12	3	F	1	30.00%	24.75	15.90	2.13		26.88	15.00%	30.91
MRNN-SNDS MRNN-GDRG-SNDS-GDRG	13	12	3	F	2	37.50%	12.27	21.60	2.32		26.86	15.00%	30.89
MRNN-POC MRNN-OKDL-POC--OKDL	14	12	3	F	1	22.50%	25.13	10.90	1.95		27.08	15.00%	31.14
MRNN-ATT POP MRNN-POC-	15	12	1	F	1	22.50%	12.31	0.10	0.02		12.33	15.00%	14.18
TLXB-TLXH TLXB-TLXH-TLXC-TLXE-TLXA	16	48A	5	S	2	35.26%	10.32	22.50	0.42		21.06	15.00%	24.22
TLXB-TLXD TLXB-TLXD-TLXC-TLXA	17	48A	4	S	2	32.05%	10.34	31.40	0.65		21.33	15.00%	24.53
TLXC-TLXD TLXC-TLXD-TLXA-POC-	18	48A	3	S	2	38.35%	10.30	19.60	0.34		20.94	15.00%	24.08
TLXA-SPCP	19	48L	10	F	2	13.05%	11.04	57.10	11.77		33.85	15.00%	38.93

TRANSPORT COST MODEL - DS0 SUMMARY

UNE Cost Study Excluding Common

Input File: E:\UNE_FL_990649-TP\Super Model\Inputs\INPFLUNE.xls
DATE & TIME application.calculateD: 4/14/00 11:47:31 AM

A	B	C	D	E	F	G	H	I	J	M	N	O	P
Ring Name	Ring Number	Type Term	# of Terminals	Ring Type	Number of DS1 Terminations	Terminal Util. Factor	Monthly Single Termination Cost	Total Route Miles	Monthly Total Transit Cost		Total Ring Cost	Common Cost Factor	Total Ring Price
TLXA-TLXD-WDVL-WDVR-CFVL-SPCP-CFVL-WDVR-WDVL-TLXD													
TLXA-TLXF TLXA-TLXF	20	48L	2	F	2	32.63%	10.50	5.70	0.47		21.47	15.00%	24.69
TLXA-MNTI TLXA-MNTI-MDSN-FWFP-OCAL-FWFP-MDSN-MNTI	21	48L	8	F	2	22.59%	10.66	197.00	23.46		44.78	15.00%	51.50
MNTI-PRRY GULF MNTI-GNVL-POC--GNVL	22	12	3	F	1	37.50%	24.53	28.60	3.07		27.60	15.00%	31.74
CFVL-PANC CFVL-PANC	23	48L	2	F	2	22.59%	10.66	15.00	1.79		23.11	15.00%	26.58
CFVL-STMK CFVL-STMK	24	48L	2	F	2	30.12%	10.53	11.60	1.04		22.10	15.00%	25.42
MDSN-CHLK MDSN-CHLK	25	12	2	F	2	60.00%	12.00	18.40	1.23		25.23	15.00%	29.01
MDSN-LEE MDSN-LEE-	26	3	2	F	2	60.00%	11.99	7.00	1.88		25.86	15.00%	29.74
TLXA-ATT POC 1 TLXA-POC-	27	48A	1	F	1	21.18%	10.80	1.40	0.09		10.89	15.00%	12.52
TLXA-ATT POC 2 TLXA-POC-	28	48A	1	F	1	21.18%	10.80	1.40	0.09		10.89	15.00%	12.52
TLXC-QNCY POC TLXC-POC-	29	48L	1	F	1	30.12%	10.92	26.00	2.32		13.24	15.00%	15.23
TLXH-HAVN SBT TLXH-POC-	30	3	1	F	1	30.00%	12.65	20.00	10.72		23.37	15.00%	26.88
BVHL-INVR BVHL-INVR-HMSP-CRRV	34	48L	4	S	2	37.65%	10.45	50.50	1.80		22.70	15.00%	26.11
SR21A DDCY-SNAN DDCY-SNAN-TLCH	37	48L	3	S	2	35.14%	10.47	24.60	0.94		21.88	15.00%	25.16
LSBG-LDLK LSBG-LDLK-BLVW-WLWD	38	48A	4	S	2	37.20%	10.31	63.80	1.14		21.76	15.00%	25.02
LSBG-FTPK LSBG-FTPK	39	3	2	S	2	30.00%	12.65	7.40	1.98		27.28	15.00%	31.37
OCAL-OKLW OCAL-BLVW-OKLW-SVSS-HLDS	40	48L	5	S	2	46.18%	10.39	40.00	1.17		21.95	15.00%	25.24
SR 5 ASTR-ESTS ASTR-UMTL-ESTS-UMTL	41	12	3	F	2	67.50%	12.07	25.70	1.53		25.67	15.00%	29.52
SR 26B WNGR-MTVR WNGR-MTVR	42	3	2	F	2	60.00%	11.99	11.70	3.14		27.12	15.00%	31.19

TRANSPORT COST MODEL - DS0 SUMMARY

UNE Cost Study Excluding Common

Input File: E:\UNE_FL_990649-TP\Super Model\Inputs\INPFLUNE.xls
DATE & TIME application.calculateD: 4/14/00 11:47:31 AM

A	B	C	D	E	F	G	H	I	J	M	N	O	P
Ring Name	Ring Number	Type Term	# of Terminals	Ring Type	Number of DS1 Terminations	Terminal Util. Factor	Monthly Single Termination Cost	Total Route Miles	Monthly Total Transit Cost		Total Ring Cost	Common Cost Factor	Total Ring Price
SR 26B LSBG-HOWY LSBG-HOWY	43	3	2	F	2	60.00%	11.99	16.90	4.53		28.51	15.00%	32.79
HLDS-SSPR HLDS-FORS-SSPR-FORS	44	48L	4	F	2	27.61%	10.56	34.40	3.35		24.47	15.00%	28.14
HLDS-SVSP HLDS-SVSP	45	12	2	F	2	22.50%	12.31	4.20	0.75		25.37	15.00%	29.18
OCAL-BLTN OCAL-BLTN-WLST-BLTN	46	48L	4	F	2	13.81%	10.99	22.00	4.29		26.27	15.00%	30.21
SR 26B CHSW-HMSP CHSW-HMSP	47	12	2	F	2	22.50%	12.31	6.50	1.16		25.78	15.00%	29.65
KGLK-LWTY KGLK-STRK-LWTY-STRK	48	3	3	F	2	30.00%	13.31	17.70	9.49		36.11	15.00%	41.53
SR 21B OCAL-CITRA OCAL-POC-	49	3	1	F	1	60.00%	11.99	12.40	3.32		15.31	15.00%	17.61
SR 21B STRK-KSTN STRK-POC-	50	12	1	F	1	30.00%	12.19	0.50	0.07		12.26	15.00%	14.10
SR 21B WLST-POC WLST-POC-	51	12	1	F	1	15.00%	12.56	6.90	1.85		14.41	15.00%	16.57
SR 21B HMSP-POC HMSP-POC-	53	12	1	F	1	22.50%	12.31	8.00	1.43		13.74	15.00%	15.80
SR 21A DDCY-ZPHL DDCY-ZPHL	54	12	1	F	1	15.00%	12.56	2.50	0.67		13.23	15.00%	15.21
SR 21A BVHL-DNLN BVHL-DNLN	55	48A	1	F	1	18.32%	10.90	2.20	0.16		11.06	15.00%	12.72
SR 21B STRK-RFRD STRK-POC-	56	3	1	F	1	30.00%	12.65	0.50	0.27		12.92	15.00%	14.86
WNGR-CLMT CLMT-RDCK-WKSM-RDCK	57	48L	4	S	2	13.81%	10.99	61.40	5.98		27.96	15.00%	32.15
ORCY-LKHL ORCY-LKHL	58	3	2	F	2	30.00%	12.65	5.90	3.16		28.46	15.00%	32.73
KSSM-BNVL KSSM-BNVL	59	48L	2	F	2	25.10%	10.61	5.50	0.59		21.81	15.00%	25.08
WNPK-ORLD SBT WNPK-POC-	60	48A	1	S	1	26.33%	10.66	23.00	0.58		11.24	15.00%	12.93
ALSP-LKMR SBT ALSP-POC-	61	12	1	F	1	30.00%	12.19	16.40	2.20		14.39	15.00%	16.55

TRANSPORT COST MODEL - DS0 SUMMARY

UNE Cost Study Excluding Common

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Ring Name	Ring Number	Type Term	# of Terminals	Ring Type	Number of DS1 Terminations	Terminal Util. Factor	Monthly Single Termination Cost	Total Route Miles	Monthly Total Transit Cost		Total Ring Cost	Common Cost Factor	Total Ring Price
WNGR-PNHL SBT WNGR-POC-	62	48A	1	F	1	30.91%	10.58	4.50	0.19		10.77	15.00%	12.39
WNGR-WNDR WNGR-WNDR-POC--WNDR	63	12	3	F	1	60.00%	24.01	15.20	0.77		24.78	15.00%	28.50
KSSM-POIN KSSM-POIN	64	12	2	F	2	45.00%	12.07	16.50	1.47		25.61	15.00%	29.45
SR 21B WKSM-POC WKSM-POC-	65	48L	1	F	1	25.10%	11.08	3.30	0.35		11.43	15.00%	13.14
SR 21A ORCY-DBRY ORCY-DBRY	66	12	1	F	1	67.50%	11.98	5.60	0.33		12.31	15.00%	14.16
KSSM-HNCY GTE KSSM-POC-	67	3	1	F	1	30.00%	12.65	23.10	12.38		25.03	15.00%	28.78
PNGR-PTCT 1 PNGR-PTCT-ARCD-ZLSP-WCHL-AVPK-SBNG-SLHL-OKCB-MRHN-LBLL-ALVA-EFMY-FTMY-NFMY	68	48A	15	S	2	74.79%	10.21	269.30	2.40		22.82	15.00%	26.24
KSSM-STCD KSSM-STCD-KNVL-OSOW-OKCB-SLHL-SBNG-AVPK-LKWL-HNCY	69	48L	10	S	2	65.26%	10.32	228.80	5.19		25.83	15.00%	29.70
LBLL-CLTN LBLL-CLTN-MRHN	70	12	3	F	2	37.50%	12.26	38.20	4.09		28.61	15.00%	32.90
SR 26C WCHL-BWLG WCHL-BWLG-FTMD-BWLG	71	12	4	F	2	60.00%	12.19	18.30	1.23		25.61	15.00%	29.45
BCGR-CPHZ BCGR-CPHZ-PTCT-CPHZ	72	12	4	F	2	37.50%	12.41	26.70	2.86		27.68	15.00%	31.83
CPHZ-ENWD GTE CPHZ-POC--POC--PTCT	73	12	2	F	2	30.00%	6.28	25.35	3.40		15.96	15.00%	18.35
SBNG-LKPC SBNG-LKPC	78	12	2	F	2	52.50%	12.03	13.20	1.01		25.07	15.00%	28.83
FTMY-NFMY FTMY-NFMY-NCPC-CPCR-CYLK-SFMY	80	48L	6	S	2	51.04%	10.37	29.40	0.77		21.51	15.00%	24.74
SR 9 NFMY-FTMY FTMY-NFMY-PNIS-SNIS-FTMB-CYLK-SFMY	81	48L	7	S	2	51.64%	10.36	77.70	2.02		22.74	15.00%	26.15
FTMY SPRT FTMY-RGAP-LHAC-ALVA	82	48L	4	S	2	65.26%	10.32	37.30	0.77		21.41	15.00%	24.62
NFMY-SCST NFMY-SCST	83	12	2	F	2	52.50%	12.03	4.00	0.31		24.37	15.00%	28.03
VLPR-VLXB VLPR-VLXB-POP--VLXB	86	48L	3	F	1	13.81%	11.85	10.00	1.95		13.80	15.00%	15.87
ORCY-DELD SBT	87	3	1	F	1	30.00%	12.65	1.90	1.02		13.67	15.00%	15.72

TRANSPORT COST MODEL - DS0 SUMMARY

UNE Cost Study Excluding Common

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ORCY-POC-													
MRNN-CHIP SBT MRNN-POC-	88	3	1	F	1	30.00%	12.65	0.10	0.05		12.70	15.00%	14.61
TLXA-ST.JOE TLXA-POC-	89	12	1	F	1	53.57%	12.03	0.10	0.01		12.04	15.00%	13.85
ALSP-ORCY ALSP-ORCY	90	3	2	F	2	30.00%	12.65	18.90	10.13		35.43	15.00%	40.74
OCAL-BLVW 1 OCAL-BLVW-LSBG-CLMT-GVLD-DDCY-BSHN-INVR-BVHL-SHRD	31a	48A	10	S	2	55.17%	10.24	209.10	2.52		23.00	15.00%	26.45
OCAL-BLVW 2 OCAL-BLVW-LSBG-CLMT-GVLD-DDCY-BSHN-INVR-BVHL-SHRD	31b	48A	10	S	2	55.17%	10.24	209.10	2.52		23.00	15.00%	26.45
LSBG-TVRS 1 LSBG-TVRS-ESTS-MTDR-APPK-WNGR-CLMT	32a	48A	7	S	2	59.52%	10.23	81.10	0.91		21.37	15.00%	24.58
LSBG-TVRS 2 LSBG-TVRS-ESTS-MTDR-APPK-WNGR-CLMT	32b	48A	7	S	2	59.52%	10.23	81.10	0.91		21.37	15.00%	24.58
LSBG-ESTS LSBG-ESTS-APPK-WNGR-CLMT	33a	48A	5	S	2	43.04%	10.28	86.50	1.34		21.90	15.00%	25.19
LSBG-ESTS LSBG-ESTS-APPK-WNGR-CLMT	33b	48A	5	S	2	43.04%	10.28	86.50	1.34		21.90	15.00%	25.19
WNGR-WNPK 1 WNPK-APPK-WNGR-WKSM-KSSM-STCD	35a	48A	6	S	2	47.82%	10.26	104.20	1.45		21.97	15.00%	25.27
WNGR-WNPK 2 WNPK-APPK-WNGR-WKSM-KSSM-STCD	35b	48A	6	S	2	47.82%	10.26	104.20	1.45		21.97	15.00%	25.27
WNGR-WNPK 3 WNPK-APPK-WNGR-WKSM-KSSM-STCD	35c	48A	6	S	2	47.82%	10.26	104.20	1.45		21.97	15.00%	25.27
WNPK-APPK 1 WNPK-TCTR-ALSP-LKBR-APPK-MTLD	36a	48A	6	S	2	53.67%	10.25	35.00	0.43		20.93	15.00%	24.07
WNPK-APPK 2 WNPK-TCTR-ALSP-LKBR-APPK-MTLD	36b	48A	6	S	2	53.67%	10.25	35.00	0.43		20.93	15.00%	24.07
WNPK-APPK 3 WNPK-TCTR-ALSP-LKBR-APPK-MTLD	36c	48A	6	S	2	53.67%	10.25	35.00	0.43		20.93	15.00%	24.07
WNPK-CSLB 1 WNPK-GLRD-CSLB-ALSP-TCTR	52a	48A	5	S	2	47.39%	10.26	24.20	0.34		20.86	15.00%	23.99
WNPK-CSLB 2 WNPK-GLRD-CSLB-ALSP-TCTR	52b	48A	5	S	2	47.39%	10.26	24.20	0.34		20.86	15.00%	23.99
FTMY-BNSP 1 FTMY-CYLK-BNSP-NNPL-NMOR-NPSE-MOIS-GLGC-IMKL-LHAC-ALVA-EFMY	79a	48A	12	S	2	50.08%	10.26	180.00	2.39		22.91	15.00%	26.35

TRANSPORT COST MODEL - DS0 SUMMARY

UNE Cost Study Excluding Common

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FTMY-BNSP 1 FTMY-CYLK-BNSP-NNPL-NMOR-NPSE-MOIS-GLGC-IMKL-LHAC-ALVA-EFMY	79b	48A	12	S	2	50.08%	10.26	180.00	2.39		22.91	15.00%	26.35
FTMY-SPRINT 1 FTMY-POP-	84a	48L	1	F	1	56.48%	10.55	15.00	0.71		11.26	15.00%	12.95
FTMY-SPRINT 2 FTMY-POP-	84b	48L	1	F	1	56.48%	10.55	15.00	0.71		11.26	15.00%	12.95
FTMY-ATT 1 FTMY-POP--CYLK-POP-	85a	48L	2	F	1	41.42%	10.71	21.70	1.41		12.12	15.00%	13.94
FTMY-ATT 2 FTMY-POP--CYLK-POP-	85b	48L	2	F	1	41.42%	10.71	21.70	1.41		12.12	15.00%	13.94

TRANSPORT COST MODEL - DS1 SUMMARY

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Ring Name	Ring Number	Type Term	# of Terminals	Ring Type	Number of DS1 Terminations	Terminal Util. Factor	Monthly Single Termination Cost	Total Route Miles	Monthly Total Transit Cost	Single Termination Cost MOU	Transit Cost MOU		Total Ring Cost	Common Cost Factor	Total Ring Price
FTXA-FTXB FTXA-FTXB-SHLM	1	48L	3	S	2	46.85%	$28.07	13	$8.75	$ 0.0001299	$ 0.0000405		$ 64.89	15.00%	$ 74.62
FTXA-DEST FTXA-DEST-DESB-SNRS-SGBH-FRPT-DFSP-CRVW-VLPR-ELFD	2	48A	10	S	2	31.14%	$27.09	146	74.93	0.0001254	0.000347		129.11	15.00%	148.48
CRVW-BAKR CRVW-BAKR	3	3	2	F	2	30.00%	$40.61	10	123.48	0.0001880	0.000572		204.70	15.00%	235.41
FTXA-PNSC SBT FTXA-POC-	4	48A	1	F	1	25.18%	$35.28	0	0.13	0.0001633	0.000001		35.41	15.00%	40.72
CRVW-LRHL CRVW-LRHL	5	3	1	F	1	30.00%	$40.61	13	169.78	$0.000188	0.000786		210.39	15.00%	241.95
DFSP-GLDL DFSP-GLDL	6	48L	2	F	2	22.59%	$34.58	12	34.01	0.0001601	0.000157		103.17	15.00%	118.65
DFSP-PNLN DFSP-PNLN	7	3	2	F	2	30.00%	$40.61	12	150.49	0.0001880	0.000697		231.71	15.00%	266.47
DFSP-BNFY DFSP-BNFY	8	12	2	F	2	15.00%	$38.57	33	212.23	0.0001785	0.000983		289.37	15.00%	332.78
MRNN-CTDL MRNN-CTDL-BNFY-WSTV-BNFY-CTDL	9	48L	6	F	2	10.88%	$48.18	44	260.02	0.0002230	0.001204		356.38	15.00%	409.84
BNFY-RYHL BNFY-RYHL	10	3	2	F	2	53.57%	$26.74	7	53.30	0.0001238	0.000247		106.78	15.00%	122.80
CTDL-ALFD CTDL-ALFD	11	12	2	F	2	43.39%	$26.84	3	5.78	0.0001242	0.000027		59.46	15.00%	68.38
MRNN-MALN MRNN-GNWD-MALN-GNWD	12	12	3	F	1	30.00%	$68.21	16	51.13	0.0003158	0.000237		119.34	15.00%	137.24
MRNN-SNDS MRNN-GDRG-SNDS-GDRG	13	12	3	F	2	37.50%	$31.42	22	55.57	0.0001454	0.000257		118.41	15.00%	136.17
MRNN-POC MRNN-OKDL-POC--OKDL	14	12	3	F	1	22.50%	$77.15	11	46.73	0.0003572	0.000216		123.88	15.00%	142.46
MRNN-ATT POP MRNN-POC-	15	12	1	F	1	22.50%	$32.59	0	0.43	0.0001509	0.000002		33.02	15.00%	37.97
TLXB-TLXH TLXB-TLXH-TLXC-TLXE-TLXA	16	48A	5	S	2	35.26%	$26.40	23	10.20	0.0001222	0.000047		63.00	15.00%	72.45
TLXB-TLXD TLXB-TLXD-TLXC-TLXA	17	48A	4	S	2	32.05%	$26.89	31	15.66	0.0001245	0.000072		69.44	15.00%	79.86
TLXC-TLXD TLXC-TLXD-TLXA-POC-	18	48A	3	S	2	38.35%	$25.99	20	8.17	0.0001203	0.000038		60.15	15.00%	69.17
TLXA-SPCP	19	48L	10	F	2	13.05%	$43.84	57	282.48	0.0002030	0.001308		370.16	15.00%	425.68

TRANSPORT COST MODEL - DS1 SUMMARY

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Ring Name	Ring Number	Type Term	# of Terminals	Ring Type	Number of DS1 Terminations	Terminal Util. Factor	Monthly Single Termination Cost	Total Route Miles	Monthly Total Transit Cost	Single Termination Cost MOU	Transit Cost MOU		Total Ring Cost	Common Cost Factor	Total Ring Price
TLXA-TLXD-WDVL-WDVR-CFVL-SPCP-CFVL-WDVR-WDVL-TLXD															
TLXA-TLXF TLXA-TLXF	20	48L	2	F	2	32.63%	$30.71	6	11.28	0.0001422	0.000052		72.70	15.00%	83.61
TLXA-MNTI TLXA-MNTI-MDSN-FWFP-OCAL-FWFP-MDSN-MNTI	21	48L	8	F	2	22.59%	$34.62	197	563.09	0.0001603	0.002607		632.33	15.00%	727.18
MNTI-PRRY GULF MNTI-GNVL-POC--GNVL	22	12	3	F	1	37.50%	$62.81	29	73.57	0.0002908	0.000341		136.38	15.00%	156.84
CFVL-PANC CFVL-PANC	23	48L	2	F	2	22.59%	$34.58	15	42.87	0.0001601	0.000198		112.03	15.00%	128.83
CFVL-STMK CFVL-STMK	24	48L	2	F	2	30.12%	$31.43	12	24.87	0.0001455	0.000115		87.73	15.00%	100.89
MDSN-CHLK MDSN-CHLK	25	12	2	F	2	60.00%	$25.12	18	29.58	0.0001163	0.000137		79.82	15.00%	91.79
MDSN-LEE MDSN-LEE-	26	3	2	F	2	60.00%	$24.65	7	45.02	0.0001150	0.000206		94.72	15.00%	108.93
TLXA-ATT POC 1 TLXA-POC-	27	48A	1	F	1	21.18%	$37.90	1	2.11	0.0001755	0.000010		40.01	15.00%	46.01
TLXA-ATT POC 2 TLXA-POC-	28	48A	1	F	1	21.18%	$37.90	1	2.11	0.0001755	0.000010		40.01	15.00%	46.01
TLXC-QNCY POC TLXC-POC-	29	48L	1	F	1	30.12%	$40.88	26	55.74	0.0001893	0.000258		96.62	15.00%	111.11
TLXH-HAVN SBT TLXH-POC-	30	3	1	F	1	30.00%	$40.61	20	257.25	0.0001880	0.001191		297.86	15.00%	342.54
BVHL-INVR BVHL-INVR-HMSP-CRRV	34	48L	4	S	2	37.65%	$29.56	51	43.30	0.0001368	0.000200		102.42	15.00%	117.78
SR21A DDCY-SNAN DDCY-SNAN-TLCH	37	48L	3	S	2	35.14%	$30.09	25	22.60	0.0001393	0.000105		82.78	15.00%	95.20
LSBG-LDLK LSBG-LDLK-BLVW-WLWD	38	48A	4	S	2	37.20%	$26.14	64	27.41	0.0001210	0.000127		79.69	15.00%	91.64
LSBG-FTPK LSBG-FTPK	39	3	2	S	2	30.00%	$40.61	7	47.59	0.0001880	0.000220		128.81	15.00%	148.13
OCAL-OKLW OCAL-BLVW-OKLW-SVSS-HLDS	40	48L	5	S	2	46.18%	$28.17	40	27.96	0.0001304	0.000129		84.30	15.00%	96.95
SR 5 ASTR-ESTS ASTR-UMTL-ESTS-UMTL	41	12	3	F	2	67.50%	$26.64	26	36.73	0.0001233	0.000170		90.01	15.00%	103.51
SR 268 WNGR-MTVR WNGR-MTVR	42	3	2	F	2	60.00%	$24.65	12	75.25	0.0001150	0.000348		124.95	15.00%	143.69

TRANSPORT COST MODEL - DS1 SUMMARY

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SR 26B LSBG-HOWY LSBG-HOWY	43	3	2	F	2	60.00%	$24.85	17	108.69	0.0001150	0.000503		158.39	15.00%	182.15
HLDS-SSPR HLDS-FORS-SSPR-FORS	44	48L	4	F	2	27.61%	$32.31	34	80.45	0.0001496	0.000372		145.07	15.00%	166.83
HLDS-SVSP HLDS-SVSP	45	12	2	F	2	22.50%	$32.59	4	18.01	0.0001509	0.000083		83.19	15.00%	95.67
OCAL-BLTN OCAL-BLTN-WLST-BLTN	46	48L	4	F	2	13.81%	$42.61	22	102.90	0.0001973	0.000476		188.12	15.00%	216.34
SR 26B CHSW-HMSP CHSW-HMSP	47	12	2	F	2	22.50%	$32.59	7	27.87	0.0001509	0.000129		93.05	15.00%	107.01
KGLK-LWTY KGLK-STRK-LWTY-STRK	48	3	3	F	2	30.00%	$56.46	18	227.67	0.0002614	0.001054		340.59	15.00%	391.68
SR 21B OCAL-CITRA OCAL-POC-	49	3	1	F	1	60.00%	$24.85	12	79.75	0.0001150	0.000369		104.60	15.00%	120.29
SR 21B STRK-KSTN STRK-POC-	50	12	1	F	1	30.00%	$29.60	1	1.61	0.0001371	0.000007		31.21	15.00%	35.89
SR 21B WLST-POC WLST-POC-	51	12	1	F	1	15.00%	$38.57	7	44.38	0.0001785	0.000205		82.95	15.00%	95.39
SR 21B HMSP-POC HMSP-POC-	53	12	1	F	1	22.50%	$32.59	8	34.30	0.0001509	0.000159		66.89	15.00%	76.92
SR 21A DDCY-ZPHL DDCY-ZPHL	54	12	1	F	1	15.00%	$38.57	3	16.08	0.0001785	0.000074		54.65	15.00%	62.85
SR 21A BVHL-DNLN BVHL-DNLN	55	48A	1	F	1	18.32%	$40.47	2	3.84	0.0001874	0.000018		44.31	15.00%	50.96
SR 21B STRK-RFRD STRK-POC-	56	3	1	F	1	30.00%	$40.61	1	6.43	0.0001880	0.000030		47.04	15.00%	54.10
WNGR-CLMT CLMT-RDCK-WKSM-RDCK	57	48L	4	S	2	13.81%	$42.61	61	143.59	0.0001973	0.000665		228.81	15.00%	263.13
ORCY-LKHL ORCY-LKHL	58	3	2	F	2	30.00%	$40.61	6	75.89	0.0001880	0.000351		157.11	15.00%	180.68
KSSM-BNVL KSSM-BNVL	59	48L	2	F	2	25.10%	$33.32	6	14.15	0.0001543	0.000066		80.79	15.00%	92.91
WNPK-ORLD SBT WNPK-POC-	60	48A	1	S	1	26.33%	$34.68	23	13.96	0.0001606	0.000065		48.64	15.00%	55.94
ALSP-LKMR SBT ALSP-POC-	61	12	1	F	1	30.00%	$29.60	16	52.74	0.0001371	0.000244		82.34	15.00%	94.69

TRANSPORT COST MODEL - DS1 SUMMARY

UNE Cost Study Excluding Common

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Ring Name	Ring Number	Type Term	# of Terminals	Ring Type	Number of DS1 Terminations	Terminal Util. Factor	Monthly Single Termination Cost	Total Route Miles	Monthly Total Transit Cost	Single Termination Cost MOU	Transit Cost MOU		Total Ring Cost	Common Cost Factor	Total Ring Price
WNGR-PNHL SBT WNGR-POC-	62	48A	1	F	1	30.91%	$32.72	5	4.65	0.0001515	0.000022		37.37	15.00%	42.98
WNGR-WNDR WNGR-WNDR-POC--WNDR	63	12	3	F	1	60.00%	$50.25	15	18.41	0.0002326	0.000085		68.66	15.00%	78.96
KSSM-POIN KSSM-POIN	64	12	2	F	2	45.00%	$26.62	17	35.37	0.0001232	0.000164		88.61	15.00%	101.90
SR 21B WKSM-POC WKSM-POC-	65	48L	1	F	1	25.10%	$44.66	3	8.49	0.0002068	0.000039		53.15	15.00%	61.12
SR 21A ORCY-DBRY ORCY-DBRY	66	12	1	F	1	67.50%	$24.63	6	8.00	0.0001140	0.000037		32.63	15.00%	37.52
KSSM-HNCY GTE KSSM-POC-	67	3	1	F	1	30.00%	$40.61	23	297.12	0.0001880	0.001376		337.73	15.00%	388.39
PNGR-PTCT 1 PNGR-PTCT-ARCD-ZLSP-WCHL-AVPK-SBNG-SLHL-OKCB-MRHN-LBLL-ALVA-EFMY-FTMY-NFMY	68	48A	15	S	2	74.79%	$23.85	269	57.54	0.0001104	0.000266		105.24	15.00%	121.03
KSSM-STCD KSSM-STCD-KNVL-OSOW-OKCB-SLHL-SBNG-AVPK-LKWL-HNCY	69	48L	10	S	2	65.26%	$26.40	229	124.61	0.0001222	0.000577		177.41	15.00%	204.02
LBLL-CLTN LBLL-CLTN-MRHN	70	12	3	F	2	37.50%	$31.41	38	98.27	0.0001454	0.000455		161.09	15.00%	185.25
SR 26C WCHL-BWLG WCHL-BWLG-FTMD-BWLG	71	12	4	F	2	60.00%	$29.62	18	29.42	0.0001371	0.000136		88.66	15.00%	101.96
BCGR-CPHZ BCGR-CPHZ-PTCT-CPHZ	72	12	4	F	2	37.50%	$35.00	27	68.69	0.0001620	0.000318		138.69	15.00%	159.49
CPHZ-ENWD GTE CPHZ-POC--POC--PTCT	73	12	2	F	2	30.00%	$19.29	25	81.52	0.0000893	0.000377		120.10	15.00%	138.12
SBNG-LKPC SBNG-LKPC	78	12	2	F	2	52.50%	$25.76	13	24.25	0.0001193	0.000112		75.77	15.00%	87.14
FTMY-NFMY FTMY-NFMY-NCPC-CPCR-CYLK-SFMY	80	48L	6	S	2	51.04%	$27.59	29	18.60	0.0001277	0.000086		73.78	15.00%	84.85
SR 9 NFMY-FTMY FTMY-NFMY-PNIS-SNIS-FTMB-CYLK-SFMY	81	48L	7	S	2	51.64%	$27.53	78	48.58	0.0001275	0.000225		103.64	15.00%	119.19
FTMY SPRT FTMY-RGAP-LHAC-ALVA	82	48L	4	S	2	65.26%	$26.36	37	18.45	0.0001220	0.000085		71.17	15.00%	81.85
NFMY-SCST NFMY-SCST	83	12	2	F	2	52.50%	$25.76	4	7.35	0.0001193	0.000034		58.87	15.00%	67.70
VLPR-VLXB VLPR-VLXB-POP--VLXB	86	48L	3	F	1	13.81%	$63.24	10	46.77	0.0002928	0.000217		110.01	15.00%	126.51
ORCY-DELD SBT	87	3	1	F	1	30.00%	$40.61	2	24.44	0.0001880	0.000113		65.05	15.00%	74.81

TRANSPORT COST MODEL - DS1 SUMMARY

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Ring Name	Ring Number	Type Term	# of Terminals	Ring Type	Number of DS1 Terminations	Terminal Util. Factor	Monthly Single Termination Cost	Total Route Miles	Monthly Total Transit Cost	Single Termination Cost MOU	Transit Cost MOU		Total Ring Cost	Common Cost Factor	Total Ring Price
ORCY-POC-															
MRNN-CHIP SBT MRNN-POC-	88	3	1	F	1	30.00%	$40.61	0	1.29	0.0001880	0.000006		41.90	15.00%	48.19
TLXA-ST.JOE TLXA-POC-	89	12	1	F	1	53.57%	$25.66	0	0.18	0.0001188	0.000001		25.84	15.00%	29.72
ALSP-ORCY ALSP-ORCY	90	3	2	F	2	30.00%	$40.61	19	243.10	0.0001880	0.001125		324.32	15.00%	372.97
OCAL-BLVW 1 OCAL-BLVW-LSBG-CLMT-GVLD-DDCY-BSHN-INVR-BVHL-SHRD	31a	48A	10	S	2	55.17%	$24.65	209	60.56	0.0001141	0.000280		109.86	15.00%	126.34
OCAL-BLVW 2 OCAL-BLVW-LSBG-CLMT-GVLD-DDCY-BSHN-INVR-BVHL-SHRD	31b	48A	10	S	2	55.17%	$24.65	209	60.56	0.0001141	0.000280		109.86	15.00%	126.34
LSBG-TVRS 1 LSBG-TVRS-ESTS-MTDR-APPK-WNGR-CLMT	32a	48A	7	S	2	59.52%	$24.40	81	21.77	0.0001130	0.000101		70.57	15.00%	81.16
LSBG-TVRS 2 LSBG-TVRS-ESTS-MTDR-APPK-WNGR-CLMT	32b	48A	7	S	2	59.52%	$24.40	81	21.77	0.0001130	0.000101		70.57	15.00%	81.16
LSBG-ESTS LSBG-ESTS-APPK-WNGR-CLMT	33a	48A	5	S	2	43.04%	$25.51	87	32.12	0.0001181	0.000149		83.14	15.00%	95.61
LSBG-ESTS LSBG-ESTS-APPK-WNGR-CLMT	33b	48A	5	S	2	43.04%	$25.51	87	32.12	0.0001181	0.000149		83.14	15.00%	95.61
WNGR-WNPK 1 WNPK-APPK-WNGR-WKSM-KSSM-STCD	35a	48A	6	S	2	47.82%	$25.11	104	34.82	0.0001162	0.000161		85.04	15.00%	97.80
WNGR-WNPK 2 WNPK-APPK-WNGR-WKSM-KSSM-STCD	35b	48A	6	S	2	47.82%	$25.11	104	34.82	0.0001162	0.000161		85.04	15.00%	97.80
WNGR-WNPK 3 WNPK-APPK-WNGR-WKSM-KSSM-STCD	35c	48A	6	S	2	47.82%	$25.11	104	34.82	0.0001162	0.000161		85.04	15.00%	97.80
WNPK-APPK 1 WNPK-TCTR-ALSP-LKBR-APPK-MTLD	36a	48A	6	S	2	53.67%	$24.71	35	10.42	0.0001144	0.000048		59.84	15.00%	68.82
WNPK-APPK 2 WNPK-TCTR-ALSP-LKBR-APPK-MTLD	36b	48A	6	S	2	53.67%	$24.71	35	10.42	0.0001144	0.000048		59.84	15.00%	68.82
WNPK-APPK 3 WNPK-TCTR-ALSP-LKBR-APPK-MTLD	36c	48A	6	S	2	53.67%	$24.71	35	10.42	0.0001144	0.000048		59.84	15.00%	68.82
WNPK-CSLB 1 WNPK-GLRO-CSLB-ALSP-TCTR	52a	48A	5	S	2	47.39%	$25.14	24	8.16	0.0001164	0.000038		58.44	15.00%	67.21
WNPK-CSLB 2 WNPK-GLRO-CSLB-ALSP-TCTR	52b	48A	5	S	2	47.39%	$25.14	24	8.16	0.0001164	0.000038		58.44	15.00%	67.21
FTMY-BNSP 1 FTMY-CYLK-BNSP-NNPL-NMOR-NPSE-MOIS-GLGC-IMKL-LHAC-ALVA-EFMY	79a	48A	12	S	2	50.08%	$24.98	180	57.44	0.0001157	0.000266		107.40	15.00%	123.51

TRANSPORT COST MODEL - DS1 SUMMARY

UNE Cost Study Excluding Common

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Ring Name	Ring Number	Type Term	# of Terminals	Ring Type	Number of DS1 Terminations	Terminal Util. Factor	Monthly Single Termination Cost	Total Route Miles	Monthly Total Transit Cost	Single Termination Cost MOU	Transit Cost MOU		Total Ring Cost	Common Cost Factor	Total Ring Price
FTMY-BNSP 1 FTMY-CYLK-BNSP-NNPL-NMOR-NPSE-MOIS-GLGC-IMKL-LHAC-ALVA-EFMY	79b	48A	12	S	2	50.08%	$24.98	180	57.44	0.0001157	0.000266		107.40	15.00%	123.51
FTMY-SPRINT 1 FTMY-POP-	84a	48L	1	F	1	56.48%	$32.06	15	17.15	0.0001484	0.000079		49.21	15.00%	56.59
FTMY-SPRINT 2 FTMY-POP-	84b	48L	1	F	1	56.48%	$32.06	15	17.15	0.0001484	0.000079		49.21	15.00%	56.59
FTMY-ATT 1 FTMY-POP--CYLK-POP-	85a	48L	2	F	1	41.42%	$35.74	22	33.83	0.0001655	0.000157		69.57	15.00%	80.01
FTMY-ATT 2 FTMY-POP--CYLK-POP-	85b	48L	2	F	1	41.42%	$35.74	22	33.83	0.0001655	0.000157		69.57	15.00%	80.01

TRANSPORT COST MODEL - *DS3 SUMMARY*

UNE Cost Study Excluding Common

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A	B	C	D	E	F	G	H	I	J	M	N	O	P
Ring Name	Ring Number	Type Term	# of Terminals	Ring Type	Number of DS1 Terminations	Terminal Util. Factor	Monthly Single Termination Cost	Total Route Miles	Monthly Total Transit Cost		Total Ring Cost	Common Cost Factor	Total Ring Price
FTXA-FTXB FTXA-FTXB-SHLM	1	48L	3	S	2	46.85%	$235.27	12.7	$ 245.03		$ 715.57	15.000%	$ 822.91
FTXA-DEST FTXA-DEST-DESB-SNRS-SGBH-FRPT-DFSP-CRVW-VLPR-ELFD	2	48A	10	S	2	31.14%	223.18	146	2,098.15		2,544.51	15.000%	$ 2,926.19
CRVW-BAKR CRVW-BAKR	3	3	2	F	2	30.00%	969.60	9.6	3,457.43		5,396.63	15.000%	$ 6,206.12
FTXA-PNSC SBT FTXA-POC-	4	48A	1	F	1	25.18%	452.67	0.1	3.55		456.22	15.000%	$ 524.66
CRVW-LRHL CRVW-LRHL	5	3	1	F	1	30.00%	969.60	13.2	4,753.96		5,723.56	15.000%	$ 6,582.10
DFSP-GLDL DFSP-GLDL	6	48L	2	F	2	22.59%	417.77	11.9	952.39		1,787.93	15.000%	$ 2,056.12
DFSP-PNLN DFSP-PNLN	7	3	2	F	2	30.00%	969.60	11.7	4,213.74		6,152.94	15.000%	$ 7,075.88
DFSP-BNFY DFSP-BNFY	8	12	2	F	2	15.00%	525.11	33	5,942.45		6,992.67	15.000%	$ 8,041.57
MRNN-CTDL MRNN-CTDL-BNFY-WSTV-BNFY-CTDL	9	48L	6	F	2	10.88%	798.40	43.8	7,280.54		8,877.34	15.000%	$ 10,208.95
BNFY-RYHL BNFY-RYHL	10	3	2	F	2	53.57%	581.14	7.4	1,492.46		2,654.74	15.000%	$ 3,052.95
CTDL-ALFD CTDL-ALFD	11	12	2	F	2	43.39%	196.74	2.6	161.84		555.32	15.000%	$ 638.62
MRNN-MALN MRNN-GNWD-MALN-GNWD	12	12	3	F	1	30.00%	800.40	15.9	1,431.59		2,231.99	15.000%	$ 2,566.79
MRNN-SNDS MRNN-GDRG-SNDS-GDRG	13	12	3	F	2	37.50%	324.92	21.6	1,555.84		2,205.68	15.000%	$ 2,536.53
MRNN-POC MRNN-OKDL-POC--OKDL	14	12	3	F	1	22.50%	1,050.78	10.9	1,308.54		2,359.32	15.000%	$ 2,713.22
MRNN-ATT POP MRNN-POC-	15	12	1	F	1	22.50%	357.83	0.1	12.00		369.83	15.000%	$ 425.31
TLXB-TLXH TLXB-TLXH-TLXC-TLXE-TLXA	16	48A	5	S	2	35.26%	204.02	22.5	285.55		693.59	15.000%	$ 797.63
TLXB-TLXD TLXB-TLXD-TLXC-TLXA	17	48A	4	S	2	32.05%	217.70	31.4	438.35		873.75	15.000%	$ 1,004.82
TLXC-TLXD TLXC-TLXD-TLXA-POC-	18	48A	3	S	2	38.35%	192.53	19.6	228.70		613.76	15.000%	$ 705.82
TLXA-SPCP	19	48L	10	F	2	13.05%	677.03	57.1	7,909.42		9,263.48	15.000%	$ 10,653.00

TRANSPORT COST MODEL - DS3 SUMMARY

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TLXA-TLXD-WDVL-WDVR-CFVL-SPCP-CFVL-WDVR-WDVL-TLXD													
TLXA-TLXF *TLXA-TLXF*	20	48L	2	F	2	32.63%	309.22	5.7	315.82		934.26	15.000%	$ 1,074.40
TLXA-MNTI TLXA-MNTI-MDSN-FWFP-OCAL-FWFP-MDSN-MNTI	21	48L	8	F	2	22.59%	418.87	197	15,766.51		16,604.25	15.000%	$ 19,094.89
MNTI-PRRY GULF MNTI-GNVL-POC--GNVL	22	12	3	F	1	37.50%	649.30	28.6	2,060.05		2,709.35	15.000%	$ 3,115.75
CFVL-PANC CFVL-PANC	23	48L	2	F	2	22.59%	417.77	15	1,200.50		2,036.04	15.000%	$ 2,341.44
CFVL-STMK CFVL-STMK	24	48L	2	F	2	30.12%	329.58	11.6	696.29		1,355.45	15.000%	$ 1,558.76
MDSN-CHLK MDSN-CHLK	25	12	2	F	2	60.00%	148.73	18.4	828.34		1,125.80	15.000%	$ 1,294.67
MDSN-LEE MDSN-LEE-	26	3	2	F	2	60.00%	528.17	7	1,260.52		2,316.86	15.000%	$ 2,664.39
TLXA-ATT POC 1 TLXA-POC-	27	48A	1	F	1	21.18%	525.99	1.4	59.16		585.15	15.000%	$ 672.92
TLXA-ATT POC 2 TLXA-POC-	28	48A	1	F	1	21.18%	525.99	1.4	59.16		585.15	15.000%	$ 672.92
TLXC-QNCY POC TLXC-POC-	29	48L	1	F	1	30.12%	594.15	26	1,560.64		2,154.79	15.000%	$ 2,478.01
TLXH-HAVN SBT TLXH-POC-	30	3	1	F	1	30.00%	969.60	20	7,202.97		8,172.57	15.000%	$ 9,398.46
BVHL-INVR BVHL-INVR-HMSP-CRRV	34	48L	4	S	2	37.65%	277.03	50.5	1,212.50		1,766.56	15.000%	$ 2,031.54
SR21A DDCY-SNAN DDCY-SNAN-TLCH	37	48L	3	S	2	35.14%	291.96	24.6	632.83		1,216.75	15.000%	$ 1,399.27
LSBG-LDLK LSBG-LDLK-BLVW-WLWD	38	48A	4	S	2	37.20%	196.61	63.8	767.34		1,160.56	15.000%	$ 1,334.65
LSBG-FTPK LSBG-FTPK	39	3	2	S	2	30.00%	969.60	7.4	1,332.55		3,271.75	15.000%	$ 3,762.51
OCAL-OKLW OCAL-BLVW-OKLW-SVSS-HLDS	40	48L	5	S	2	46.18%	238.10	40	782.93		1,259.13	15.000%	$ 1,448.00
SR 5 ASTR-ESTS ASTR-UMTL-ESTS-UMTL	41	12	3	F	2	67.50%	191.10	25.7	1,028.42		1,410.62	15.000%	$ 1,622.22
SR 26B WNGR-MTVR WNGR-MTVR	42	3	2	F	2	60.00%	528.17	11.7	2,106.87		3,163.21	15.000%	$ 3,637.69

TRANSPORT COST MODEL - DS3 SUMMARY

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Ring Name	Ring *Number*	Type *Term*	# of Terminals	Ring Type	Number of DS1 Terminations	Terminal Util. Factor	Monthly Single Termination Cost	Total Route Miles	Monthly Total Transit Cost		Total Ring Cost	Common Cost Factor	Total Ring Price
SR 26B LSBG-HOWY LSBG-HOWY	43	3	2	F	2	60.00%	528.17	16.9	3,043.26		4,099.60	15.000%	$ 4,714.54
HLDS-SSPR HLDS-FORS-SSPR-FORS	44	48L	4	F	2	27.61%	354.00	34.4	2,252.57		2,960.57	15.000%	$ 3,404.65
HLDS-SVSP HLDS-SVSP	45	12	2	F	2	22.50%	357.83	4.2	504.21		1,219.87	15.000%	$ 1,402.85
OCAL-BLTN OCAL-BLTN-WLST-BLTN	46	48L	4	F	2	13.81%	642.62	22	2,881.19		4,166.43	15.000%	$ 4,791.39
SR 26B CHSW-HMSP CHSW-HMSP	47	12	2	F	2	22.50%	357.83	6.5	780.32		1,495.98	15.000%	$ 1,720.38
KGLK-LWTY KGLK-STRK-LWTY-STRK	48	3	3	F	2	30.00%	1,413.23	17.7	6,374.63		9,201.09	15.000%	$ 10,581.26
SR 21B OCAL-CITRA OCAL-POC-	49	3	1	F	1	60.00%	528.17	12.4	2,232.92		2,761.09	15.000%	$ 3,175.26
SR 21B STRK-KSTN STRK-POC-	50	12	1	F	1	30.00%	274.19	0.5	45.02		319.21	15.000%	$ 367.09
SR 21B WLST-POC WLST-POC-	51	12	1	F	1	15.00%	525.11	6.9	1,242.51		1,767.62	15.000%	$ 2,032.77
SR 21B HMSP-POC HMSP-POC-	53	12	1	F	1	22.50%	357.83	8	960.40		1,318.23	15.000%	$ 1,515.96
SR 21A DDCY-ZPHL DDCY-ZPHL	54	12	1	F	1	15.00%	525.11	2.5	450.19		975.30	15.000%	$ 1,121.59
SR 21A BVHL-DNLN BVHL-DNLN	55	48A	1	F	1	18.32%	598.00	2.2	107.49		705.49	15.000%	$ 811.32
SR 21B STRK-RFRD STRK-POC-	56	3	1	F	1	30.00%	969.60	0.5	180.07		1,149.67	15.000%	$ 1,322.13
WNGR-CLMT CLMT-RDCK-WKSM-RDCK	57	48L	4	S	2	13.81%	642.62	61.4	4,020.57		5,305.81	15.000%	$ 6,101.68
ORCY-LKHL ORCY-LKHL	58	3	2	F	2	30.00%	969.60	5.9	2,124.88		4,064.08	15.000%	$ 4,673.69
KSSM-BNVL KSSM-BNVL	59	48L	2	F	2	25.10%	382.49	5.5	396.16		1,161.14	15.000%	$ 1,335.32
WNPK-ORLD SBT WNPK-POC-	60	48A	1	S	1	26.33%	435.82	23	390.89		826.71	15.000%	$ 950.71
ALSP-LKMR SBT ALSP-POC-	61	12	1	F	1	30.00%	274.19	16.4	1,476.61		1,750.80	15.000%	$ 2,013.42

TRANSPORT COST MODEL - DS3 SUMMARY

UNE Cost Study Excluding Common

Input File: E:\UNE_FL_990649-TP\Super Model\Inputs\INPFLUNE.xls

DATE & TIME application.calculateD: 4/14/00 11:47:31 AM

A	B	C	D	E	F	G	H	I	J	M	N	O	P
Ring Name	Ring Number	Type Term	# of Terminals	Ring Type	Number of DS1 Terminations	Terminal Util. Factor	Monthly Single Termination Cost	Total Route Miles	Monthly Total Transit Cost		Total Ring Cost	Common Cost Factor	Total Ring Price
WNGR-PNHL SBT WNGR-POC-	62	48A	1	F	1	30.91%	380.90	4.5	130.30		511.20	15.000%	$ 587.88
WNGR-WNDR WNGR-WNDR-POC--WNDR	63	12	3	F	1	60.00%	297.45	15.2	515.46		812.91	15.000%	$ 934.85
KSSM-POIN KSSM-POIN	64	12	2	F	2	45.00%	190.55	16.5	990.41		1,371.51	15.000%	$ 1,577.24
SR 21B WKSM-POC WKSM-POC-	65	48L	1	F	1	25.10%	699.98	3.3	237.70		937.68	15.000%	$ 1,078.33
SR 21A ORCY-DBRY ORCY-DBRY	66	12	1	F	1	67.50%	134.78	5.6	224.09		358.87	15.000%	$ 412.70
KSSM-HNCY GTE KSSM-POC-	67	3	1	F	1	30.00%	969.60	23.1	8,319.44		9,289.04	15.000%	$ 10,682.39
PNGR-PTCT 1 PNGR-PTCT-ARCD-ZLSP-WCHL-AVPK-SBNG-SLHL-OKCB-MRHN-LBLL-ALVA-EFMY-FTMY-NFMY	68	48A	15	S	2	74.79%	132.54	269.3	1,611.22		1,876.30	15.000%	$ 2,157.74
KSSM-STCD KSSM-STCD-KNVL-OSOW-OKCB-SLHL-SBNG-AVPK-LKWL-HNCY	69	48L	10	S	2	65.26%	188.59	228.8	3,488.99		3,866.17	15.000%	$ 4,446.10
LBLL-CLTN LBLL-CLTN-MRHN	70	12	3	F	2	37.50%	324.65	38.2	2,751.54		3,400.84	15.000%	$ 3,910.96
SR 26C WCHL-BWLG WCHL-BWLG-FTMD-BWLG	71	12	4	F	2	60.00%	274.74	18.3	823.84		1,373.32	15.000%	$ 1,579.32
BCGR-CPHZ BCGR-CPHZ-PTCT-CPHZ	72	12	4	F	2	37.50%	425.29	26.7	1,923.19		2,773.77	15.000%	$ 3,189.84
CPHZ-ENWD GTE *CPHZ-POC--POC--PTCT*	73	12	2	F	2	30.00%	262.83	25.35	2,282.44		2,808.10	15.000%	$ 3,229.32
SBNG-LKPC SBNG-LKPC	78	12	2	F	2	52.50%	166.65	13.2	679.14		1,012.44	15.000%	$ 1,164.30
FTMY-NFMY *FTMY-NFMY-NCPC-CPCR-CYLK-SFMY*	80	48L	6	S	2	51.04%	221.88	29.4	520.74		964.50	15.000%	$ 1,109.17
SR 9 NFMY-FTMY FTMY-NFMY-PNIS-SNIS-FTMB-CYLK-SFMY	81	48L	7	S	2	51.64%	220.26	77.7	1,360.31		1,800.83	15.000%	$ 2,070.96
FTMY SPRT FTMY-RGAP-LHAC-ALVA	82	48L	4	S	2	65.26%	187.48	37.3	516.67		891.63	15.000%	$ 1,025.38
NFMY-SCST NFMY-SCST	83	12	2	F	2	52.50%	166.65	4	205.80		539.10	15.000%	$ 619.96
VLPR-VLXB VLPR-VLXB-POP--VLXB	86	48L	3	F	1	13.81%	1,220.24	10	1,309.63		2,529.87	15.000%	$ 2,909.35
ORCY-DELD SBT	87	3	1	F	1	30.00%	969.60	1.9	684.28		1,653.88	15.000%	$ 1,901.96

TRANSPORT COST MODEL - DS3 SUMMARY

UNE Cost Study Excluding Common

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A	B	C	D	E	F	G	H	I	J	M	N	O	P
Ring Name	Ring Number	Type Term	# of Terminals	Ring Type	Number of DS1 Terminations	Terminal Util. Factor	Monthly Single Termination Cost	Total Route Miles	Monthly Total Transit Cost		Total Ring Cost	Common Cost Factor	Total Ring Price
ORCY-POC-													
MRNN-CHIP SBT MRNN-POC-	88	3	1	F	1	30.00%	969.60	0.1	36.01		1,005.61	15.000%	$ 1,156.46
TLXA-ST JOE TLXA-POC-	89	12	1	F	1	53.57%	163.78	0.1	5.04		168.82	15.000%	$ 194.15
ALSP-ORCY ALSP-ORCY	90	3	2	F	2	30.00%	969.60	18.9	6,806.81		8,746.01	15.000%	$ 10,057.91
OCAL-BLVW 1 OCAL-BLVW-LSBG-CLMT-GVLD-DDCY-BSHN-INVR-BVHL-SHRD	31a	48A	10	S	2	55.17%	154.89	209.1	1,695.74		2,005.52	15.000%	$ 2,306.35
OCAL-BLVW 2 OCAL-BLVW-LSBG-CLMT-GVLD-DDCY-BSHN-INVR-BVHL-SHRD	31b	48A	10	S	2	55.17%	154.89	209.1	1,695.74		2,005.52	15.000%	$ 2,306.35
LSBG-TVRS 1 LSBG-TVRS-ESTS-MTDR-APPK-WNGR-CLMT	32a	48A	7	S	2	59.52%	147.93	81.1	609.64		905.50	15.000%	$ 1,041.32
LSBG-TVRS 2 LSBG-TVRS-ESTS-MTDR-APPK-WNGR-CLMT	32b	48A	7	S	2	59.52%	147.93	81.1	609.64		905.50	15.000%	$ 1,041.32
LSBG-ESTS LSBG-ESTS-APPK-WNGR-CLMT	33a	48A	5	S	2	43.04%	178.99	86.5	899.25		1,257.23	15.000%	$ 1,445.82
LSBG-ESTS LSBG-ESTS-APPK-WNGR-CLMT	33b	48A	5	S	2	43.04%	178.99	86.5	899.25		1,257.23	15.000%	$ 1,445.82
WNGR-WNPK 1 WNPK-APPK-WNGR-WKSM-KSSM-STCD	35a	48A	6	S	2	47.82%	167.82	104.2	974.93		1,310.57	15.000%	$ 1,507.16
WNGR-WNPK 2 WNPK-APPK-WNGR-WKSM-KSSM-STCD	35b	48A	6	S	2	47.82%	167.82	104.2	974.93		1,310.57	15.000%	$ 1,507.16
WNGR-WNPK 3 WNPK-APPK-WNGR-WKSM-KSSM-STCD	35c	48A	6	S	2	47.82%	167.82	104.2	974.93		1,310.57	15.000%	$ 1,507.16
WNPK-APPK 1 WNPK-TCTR-ALSP-LKBR-APPK-MTLD	36a	48A	6	S	2	53.67%	156.69	35	291.78		605.16	15.000%	$ 695.93
WNPK-APPK 2 WNPK-TCTR-ALSP-LKBR-APPK-MTLD	36b	48A	6	S	2	53.67%	156.69	35	291.78		605.16	15.000%	$ 695.93
WNPK-APPK 3 WNPK-TCTR-ALSP-LKBR-APPK-MTLD	36c	48A	6	S	2	53.67%	156.69	35	291.78		605.16	15.000%	$ 695.93
WNPK-CSLB 1 WNPK-GLRD-CSLB-ALSP-TCTR	52a	48A	5	S	2	47.39%	168.58	24.2	228.49		565.65	15.000%	$ 650.50
WNPK-CSLB 2 WNPK-GLRD-CSLB-ALSP-TCTR	52b	48A	5	S	2	47.39%	168.58	24.2	228.49		565.65	15.000%	$ 650.50
FTMY-BNSP 1 FTMY-CYLK-BNSP-NNPL-NMOR-NPSE-MOIS-GLGC-IMKL-LHAC-ALVA-EFMY	79a	48A	12	S	2	50.08%	164.22	180	1,608.23		1,936.67	15.000%	$ 2,227.17

TRANSPORT COST MODEL - DS3 SUMMARY

UNE Cost Study Excluding Common

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Ring Name	Ring Number	Type Term	# of Terminals	Ring Type	Number of DS1 Terminations	Terminal Util. Factor	Monthly Single Termination Cost	Total Route Miles	Monthly Total Transit Cost		Total Ring Cost	Common Cost Factor	Total Ring Price
FTMY-BNSP 1 FTMY-CYLK-BNSP-NNPL-NMOR-NPSE-MOIS-GLGC-IMKL-LHAC-ALVA-EFMY	79b	48A	12	S	2	0.500801282	$164.22	180	$1,608.23		1,936.67	15.000%	$ 2,227.17
FTMY-SPRINT 1 FTMY-POP-	84a	48L	1	F	1	0.564759036	$347.21	15	$480.20		827.41	15.000%	$ 951.52
FTMY-SPRINT 2 FTMY-POP-	84b	48L	1	F	1	0.564759036	$347.21	15	$480.20		827.41	15.000%	$ 951.52
FTMY-ATT 1 FTMY-POP--CYLK-POP-	85a	48L	2	F	1	0.414156627	$450.20	21.7	$947.30		1,397.50	15.000%	$ 1,607.13
FTMY-ATT 2 FTMY-POP--CYLK-POP-	85b	48L	2	F	1	0.414156627	$450.20	21.7	$947.30		1,397.50	15.000%	$ 1,607.13

TRANSPORT COST MODEL - OC3 SUMMARY

UNE Cost Study Excluding Common

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A	B	C	D	E	F	G	H	I	J	M	N	O	P
Ring Name	Ring Number	Type Term	# of Terminals	Ring Type	Number of DS1 Terminations	Terminal Util. Factor	Monthly Single Termination Cost	Total Route Miles	Monthly Total Transit Cost		Total Ring Cost	Common Cost Factor	Total Ring Price
FTXA-FTXB FTXA-FTXB-SHLM	1	48L	3	S	2	46.85%	$730.70	12.7	$735.09		2196.49	15.000%	2525.96
FTXA-DEST FTXA-DEST-DESB-SNRS-SGBH-FRPT-DFSP-CRVW-VLPR-ELFD	2	48A	10	S	2	31.14%	$648.44	146	$6,294.45		7,591.33	15.000%	8,730.03
FTXA-PNSC SBT FTXA-POC-	4	48A	1	F	1	25.18%	$1,336.90	0.1	$10.66		1,347.56	15.000%	1,549.69
DFSP-GLDL DFSP-GLDL	6	48L	2	F	2	22.59%	$1,278.19	11.9	$2,857.18		5,413.56	15.000%	6,225.59
DFSP-BNFY DFSP-BNFY	8	12	2	F	2	15.00%	$1,549.20	33	$17,827.36		20,925.76	15.000%	24,064.62
MRNN-CTDL MRNN-CTDL-BNFY-WSTV-BNFY-CTDL	9	48L	6	F	2	10.68%	$2,420.10	43.6	$21,841.63		26,681.83	15.000%	30,684.10
CTDL-ALFD CTDL-ALFD	11	12	2	F	2	43.39%	$564.08	2.6	$485.53		1,613.69	15.000%	1,855.74
MRNN-MALN MRNN-GNWD-MALN-GNWD	12	12	3	F	1	30.00%	$2,348.92	15.9	$4,294.77		6,643.69	15.000%	7,640.24
MRNN-SNDS MRNN-GDRG-SNDS-GDRG	13	12	3	F	2	37.50%	$948.63	21.6	$4,667.53		6,564.79	15.000%	7,549.51
MRNN-POC MRNN-OKDL-POC--OKDL	14	12	3	F	1	22.50%	$3,100.04	10.9	$3,925.62		7,025.66	15.000%	8,079.51
MRNN-ATT POP MRNN-POC-	15	12	1	F	1	22.50%	$1,047.35	0.1	$36.01		1,083.36	15.000%	1,245.86
TLXB-TLXH TLXB-TLXH-TLXC-TLXE-TLXA	16	48A	5	S	2	35.26%	$590.96	22.5	$856.65		2,038.57	15.000%	2,344.36
TLXB-TLXD TLXB-TLXD-TLXC-TLXA	17	48A	4	S	2	32.05%	$631.98	31.4	$1,315.06		2,579.02	15.000%	2,965.87
TLXC-TLXD TLXC-TLXD-TLXA-POC-	18	48A	3	S	2	38.35%	$556.49	19.6	$686.10		1,799.08	15.000%	2,068.94
TLXA-SPCP TLXA-TLXD-WDVL-WDVR-CFVL-SPCP-CFVL-WDVR-WDVL-TLXD	19	48L	10	F	2	13.05%	$2,055.97	57.1	$23,728.26		27,840.20	15.000%	32,016.23
TLXA-TLXF TLXA-TLXF	20	48L	2	F	2	32.63%	$952.56	5.7	$947.47		2,852.59	15.000%	3,280.48
TLXA-MNTI TLXA-MNTI-MDSN-FWFP-OCAL-FWFP-MDSN-MNTI	21	48L	8	F	2	22.59%	$1,281.50	197	$47,299.53		49,862.53	15.000%	57,341.91
MNTI-PRRY GULF MNTI-GNVL-POC--GNVL	22	12	3	F	1	37.50%	$1,895.60	28.6	$6,180.15		8,075.75	15.000%	9,287.11
CFVL-PANC	23	48L	2	F	2	22.59%	$1,278.19	15	$3,601.49		6,157.87	15.000%	7,081.55

TRANSPORT COST MODEL - OC3 SUMMARY

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Ring Name	Ring Number	Type Term	# of Terminals	Ring Type	Number of DS1 Terminations	Terminal Util. Factor	Monthly Single Termination Cost	Total Route Miles	Monthly Total Transit Cost		Total Ring Cost	Common Cost Factor	Total Ring Price
CFVL-PANC													
CFVL-STMK CFVL-STMK	24	48L	2	F	2	30.12%	$1,013.62	11.6	$2,088.86		4,116.10	15.000%	4,733.52
MDSN-CHLK MDSN-CHLK	25	12	2	F	2	60.00%	$420.04	18.4	$2,485.03		3,325.11	15.000%	3,823.88
TLXA-ATT POC 1 TLXA-POC-	27	48A	1	F	1	21.18%	$1,556.87	1.4	$177.48		1,734.35	15.000%	1,994.50
TLXA-ATT POC 2 TLXA-POC-	28	48A	1	F	1	21.18%	$1,556.87	1.4	$177.48		1,734.35	15.000%	1,994.50
TLXC-QNCY POC TLXC-POC-	29	48L	1	F	1	30.12%	$1,807.34	26	$4,681.93		6,489.27	15.000%	7,462.66
BVHL-INVR BVHL-INVR-HMSP-CRRV	34	48L	4	S	2	37.65%	$855.98	50.5	$3,637.50		5,349.46	15.000%	6,151.88
SR21A DDCY-SNAN DDCY-SNAN-TLCH	37	48L	3	S	2	35.14%	$900.78	24.6	$1,898.50		3,700.06	15.000%	4,255.07
LSBG-LDLK LSBG-LDLK-BLVW-WLWD	38	48A	4	S	2	37.20%	$568.74	63.8	$2,302.03		3,439.51	15.000%	3,955.44
OCAL-OKLW OCAL-BLVW-OKLW-SVSS-HLDS	40	48L	5	S	2	46.18%	$739.20	40	$2,348.80		3,827.20	15.000%	4,401.28
SR 5 ASTR-ESTS ASTR-UMTL-ESTS-UMTL	41	12	3	F	2	67.50%	$547.15	25.7	$3,085.27		4,179.57	15.000%	4,806.51
HLDS-SSPR HLDS-FORS-SSPR-FORS	44	48L	4	F	2	27.61%	$1,086.68	34.4	$6,757.70		8,931.46	15.000%	10,271.18
HLDS-SVSP HLDS-SVSP	45	12	2	F	2	22.50%	$1,047.35	4.2	$1,512.62		3,607.32	15.000%	4,148.42
OCAL-BLTN OCAL-BLTN-WLST-BLTN	46	48L	4	F	2	13.81%	$1,952.75	22	$8,643.57		12,549.07	15.000%	14,431.43
SR 26B CHSW-HMSP CHSW-HMSP	47	12	2	F	2	22.50%	$1,047.35	6.5	$2,340.97		4,435.67	15.000%	5,101.02
SR 21B STRK-KSTN STRK-POC-	50	12	1	F	1	30.00%	$796.42	0.5	$135.06		931.48	15.000%	1,071.20
SR 21B WLST-POC WLST-POC-	51	12	1	F	1	15.00%	$1,549.20	6.9	$3,727.54		5,276.74	15.000%	6,068.25
SR 21B HMSP-POC HMSP-POC-	53	12	1	F	1	22.50%	$1,047.35	8	$2,881.19		3,928.54	15.000%	4,517.82
SR 21A DDCY-ZPHL DDCY-ZPHL	54	12	1	F	1	15.00%	$1,549.20	2.5	$1,350.56		2,899.76	15.000%	3,334.72

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SR 21A BVHL-DNLN BVHL-DNLN	55	48A	1	F	1	18.32%	$1,772.91	2.2	$322.48		2,095.39	15.000%	2,409.70
WNGR-CLMT CLMT-RDCK-WKSM-RDCK	57	48L	4	S	2	13.81%	$1,952.75	61.4	$12,061.71		15,967.21	15.000%	18,362.29
KSSM-BNVL KSSM-BNVL	59	48L	2	F	2	25.10%	$1,172.36	5.5	$1,188.49		3,533.21	15.000%	4,063.19
WNPK-ORLD SBT WNPK-POC-	60	48A	1	S	1	26.33%	$1,286.35	23	$1,172.66		2,459.01	15.000%	2,827.86
ALSP-LKMR SBT ALSP-POC-	61	12	1	F	1	30.00%	$796.42	16.4	$4,429.83		5,226.25	15.000%	6,010.19
WNGR-PNHL SBT WNGR-POC-	62	48A	1	F	1	30.91%	$1,721.59	4.5	$390.89		1,512.48	15.000%	1,739.35
WNGR-WNDR WNGR-WNDR-POC--WNDR	63	12	3	F	1	60.00%	$840.07	15.2	$1,546.39		2,386.46	15.000%	2,744.43
KSSM-POIN KSSM-POIN	64	12	2	F	2	45.00%	$545.50	16.5	$2,971.23		4,062.23	15.000%	4,671.56
SR 21B WKSM-POC WKSM-POC-	65	48L	1	F	1	25.10%	$2,124.83	3.3	$713.09		2,837.92	15.000%	3,263.61
SR 21A ORCY-DBRY ORCY-DBRY	66	12	1	F	1	67.50%	$378.21	5.6	$672.28		1,050.49	15.000%	1,208.06
PNGR-PTCT 1 PNGR-PTCT-ARCD-ZLSP-WCHL-AVPK-SBNG-SLHL-OKCB-MRHN-LBLL-ALVA-EFMY-FTMY-NFMY	68	48A	15	S	2	74.79%	$376.51	269.3	$4,833.65		5,586.67	15.000%	6,424.67
KSSM-STCD KSSM-STCD-KNVL-OSOW-OKCB-SLHL-SBNG-AVPK-LKWL-HNCY	69	48L	10	S	2	65.26%	$590.64	228.8	$10,466.97		11,648.25	15.000%	13,395.49
LBLL-CLTN LBLL-CLTN-MRHN	70	12	3	F	2	37.50%	$947.80	38.2	$8,254.61		10,150.21	15.000%	11,672.74
SR 26C WCHL-BWLG WCHL-BWLG-FTMD-BWLG	71	12	4	F	2	60.00%	$798.07	18.3	$2,471.52		4,067.66	15.000%	4,677.81
BCGR-CPHZ BCGR-CPHZ-PTCT-CPHZ	72	12	4	F	2	37.50%	$1,249.74	26.7	$5,769.58		8,269.06	15.000%	9,509.42
CPHZ-ENWD GTE CPHZ-POC--POC--PTCT	73	12	2	F	2	30.00%	$775.42	25.35	$6,847.33		8,398.17	15.000%	9,657.90
SBNG-LKPC SBNG-LKPC	78	12	2	F	2	52.50%	$473.80	13.2	$2,037.41		2,985.01	15.000%	3,432.76
FTMY-NFMY FTMY-NFMY-NCPC-CPCR-CYLK-SFMY	80	48L	6	S	2	51.04%	$690.53	29.4	$1,562.22		2,943.28	15.000%	3,384.77

TRANSPORT COST MODEL - OC3 SUMMARY

UNE Cost Study Excluding Common

Input File: E:\UNE_FL_990649-TP\Super Model\Inputs\INPFLUNE.xls

DATE & TIME application.calculateD: 4/14/00 11:47:31 AM

A	B	C	D	E	F	G	H	I	J	M	N	O	P
Ring Name	Ring Number	Type Term	# of Terminals	Ring Type	Number of DS1 Terminations	Terminal Util. Factor	Monthly Single Termination Cost	Total Route Miles	Monthly Total Transit Cost		Total Ring Cost	Common Cost Factor	Total Ring Price
SR 9 NFMY-FTMY FTMY-NFMY-PNIS-SNIS-FTMB-CYLK-SFMY	81	48L	7	S	2	51.64%	$685.66	77.7	$4,080.94		5,452.26	15.000%	6,270.10
FTMY SPRT FTMY-RGAP-LHAC-ALVA	82	48L	4	S	2	65.26%	$587.33	37.3	$1,550.02		2,724.68	15.000%	3,133.38
NFMY-SCST NFMY-SCST	83	12	2	F	2	52.50%	$473.80	4	$617.40		1,565.00	15.000%	1,799.75
VLPR-VLXB VLPR-VLXB-POP--VLXB	86	48L	3	F	1	13.81%	$3,685.61	10	$3,928.90		7,614.51	15.000%	8,756.69
TLXA-ST.JOE TLXA-POC-	89	12	1	F	1	53.57%	$465.20	0.1	$15.13		480.33	15.000%	552.38
OCAL-BLVW 1 OCAL-BLVW-LSBG-CLMT-GVLD-DDCY-BSHN-INVR-BVHL-SHRD	31a	48A	10	S	2	55.17%	$443.58	209.1	$5,087.22		5,974.38	15.000%	6,870.54
OCAL-BLVW 2 OCAL-BLVW-LSBG-CLMT-GVLD-DDCY-BSHN-INVR-BVHL-SHRD	31b	48A	10	S	2	55.17%	$443.58	209.1	$5,087.22		5,974.38	15.000%	6,870.54
LSBG-TVRS 1 LSBG-TVRS-ESTS-MTDR-APPK-WNGR-CLMT	32a	48A	7	S	2	59.52%	$422.68	81.1	$1,828.91		2,674.27	15.000%	3,075.41
LSBG-TVRS 2 LSBG-TVRS-ESTS-MTDR-APPK-WNGR-CLMT	32b	48A	7	S	2	59.52%	$422.68	81.1	$1,828.91		2,674.27	15.000%	3,075.41
LSBG-ESTS LSBG-ESTS-APPK-WNGR-CLMT	33a	48A	5	S	2	43.04%	$515.87	86.5	$2,697.75		3,729.49	15.000%	4,288.91
LSBG-ESTS LSBG-ESTS-APPK-WNGR-CLMT	33b	48A	5	S	2	43.04%	$515.87	86.5	$2,697.75		3,729.49	15.000%	4,288.91
WNGR-WNPK 1 WNPK-APPK-WNGR-WKSM-KSSM-STCD	35a	48A	6	S	2	47.82%	$482.35	104.2	$2,924.80		3,889.50	15.000%	4,472.93
WNGR-WNPK 2 WNPK-APPK-WNGR-WKSM-KSSM-STCD	35b	48A	6	S	2	47.82%	$482.35	104.2	$2,924.80		3,889.50	15.000%	4,472.93
WNGR-WNPK 3 WNPK-APPK-WNGR-WKSM-KSSM-STCD	35c	48A	6	S	2	47.82%	$482.35	104.2	$2,924.80		3,889.50	15.000%	4,472.93
WNPK-APPK 1 WNPK-TCTR-ALSP-LKBR-APPK-MTLD	36a	48A	6	S	2	53.67%	$448.98	35	$875.33		1,773.29	15.000%	2,039.28
WNPK-APPK 2 WNPK-TCTR-ALSP-LKBR-APPK-MTLD	36b	48A	6	S	2	53.67%	$448.98	35	$875.33		1,773.29	15.000%	2,039.28
WNPK-APPK 3 WNPK-TCTR-ALSP-LKBR-APPK-MTLD	36c	48A	6	S	2	53.67%	$448.98	35	$875.33		1,773.29	15.000%	2,039.28
WNPK-CSLB 1 WNPK-GLRD-CSLB-ALSP-TCTR	52a	48A	5	S	2	47.39%	$484.64	24.2	$685.47		1,654.75	15.000%	1,902.96
WNPK-CSLB 2	52b	48A	5	S	2	47.39%	$484.64	24.2	$685.47		1,654.75	15.000%	1,902.96

TRANSPORT COST MODEL - OC3 SUMMARY

UNE Cost Study Excluding Common

Input File: E:\UNE_FL_990649-TP\Super Model\Inputs\INPFLUNE.xls

DATE & TIME application.calculateD: 4/14/00 11:47:31 AM

A	B	C	D	E	F	G	H	I	J	M	N	O	P
Ring Name	Ring Number	Type Term	# of Terminals	Ring Type	Number of DS1 Terminations	Terminal Util. Factor	Monthly Single Termination Cost	Total Route Miles	Monthly Total Transit Cost		Total Ring Cost	Common Cost Factor	Total Ring Price
WNPK-GLRD-CSLB-ALSP-TCTR													
FTMY-BNSP 1 FTMY-CYLK-BNSP-NNPL-NMOR-NPSE-MOIS-GLGC-IMKL-LHAC-ALVA-EFMY	79a	48A	12	S	2	50.08%	$471.57	180	$4,824.68		5,767.82	15.000%	6,632.99
FTMY-BNSP 1 FTMY-CYLK-BNSP-NNPL-NMOR-NPSE-MOIS-GLGC-IMKL-LHAC-ALVA-EFMY	79b	48A	12	S	2	50.08%	$471.57	180	$4,824.68		5,767.82	15.000%	6,632.99
FTMY-SPRINT 1 FTMY-POP-	84a	48L	1	F	1	56.48%	$1,066.53	15	$1,440.59		2,507.12	15.000%	2,883.19
FTMY-SPRINT 2 FTMY-POP-	84b	48L	1	F	1	56.48%	$1,066.53	15	$1,440.59		2,507.12	15.000%	2,883.19
FTMY-ATT 1 FTMY-POP--CYLK-POP-	85a	48L	2	F	1	41.42%	$1,375.50	21.7	$2,841.90		4,217.40	15.000%	4,850.01
FTMY-ATT 2 FTMY-POP--CYLK-POP-	85b	48L	2	F	1	41.42%	$1,375.50	21.7	$2,841.90		4,217.40	15.000%	4,850.01

TRANSPORT COST MODEL - OC12 SUMMARY

UNE Cost Study Excluding Common

Input File: E:\UNE_FL_990649-TP\Super Model\Inputs\INPFLUNE.xls

DATE & TIME application.calculateD: 4/14/00 11:47:31 AM

A	B	C	D	E	F	G	H	I	J	M	N	O	P
Ring Name	Ring Number	Type Term	# of Terminals	Ring Type	Number of DS1 Terminations	Terminal Util. Factor	Monthly Single Termination Cost	Total Route Miles	Monthly Total Transit Cost		Total Ring Cost	Common Cost Factor	Total Ring Price
FTXA-FTXB FTXA-FTXB-SHLM	1	48L	3	S	2	46.85%	$2,343.40	12.7	$2,940.36		$ 7,627.16	15.000%	$ 8,771.23
FTXA-DEST FTXA-DEST-DESB-SNRS-SGBH-FRPT-DFSP-CRVW-VLPR-ELFD	2	48A	10	S	2	31.14%	$2,177.87	146	$25,177.80		29,533.54	15.000%	33,963.57
FTXA-PNSC SBT FTXA-POC-	4	48A	1	F	1	25.18%	$4,931.72	0.1	$42.64		4,974.36	15.000%	5,720.51
DFSP-GLDL DFSP-GLDL	6	48L	2	F	2	22.59%	$4,533.37	11.9	$11,428.72		20,495.46	15.000%	23,569.78
MRNN-CTDL MRNN-CTDL-BNFY-WSTV-BNFY-CTDL	9	48L	6	F	2	10.88%	$9,101.01	43.8	$87,366.54		105,568.56	15.000%	121,403.84
TLXB-TLXH TLXB-TLXH-TLXC-TLXE-TLXA	16	48A	5	S	2	35.26%	$1,947.97	22.5	$3,426.62		7,322.56	15.000%	8,420.94
TLXB-TLXD TLXB-TLXD-TLXC-TLXA	17	48A	4	S	2	32.05%	$2,112.06	31.4	$5,260.24		9,484.36	15.000%	10,907.01
TLXC-TLXD TLXC-TLXD-TLXA-POC-	18	48A	3	S	2	36.35%	$1,810.08	19.6	$2,744.39		6,364.55	15.000%	7,319.23
TLXA-SPCP TLXA-TLXD-WDVL-WDVR-CFVL-SPCP-CFVL-WDVR-WDVL-TLXD	19	48L	10	F	2	13.05%	$7,644.51	57.1	$94,913.04		110,202.06	15.000%	126,732.37
TLXA-TLXF TLXA-TLXF	20	48L	2	F	2	32.63%	$3,230.86	5.7	$3,789.87		10,251.59	15.000%	11,789.33
TLXA-MNTI TLXA-MNTI-MDSN-FWFP-OCAL-FWFP-MDSN-MNTI	21	48L	8	F	2	22.59%	$4,546.62	197	$189,198.13		198,291.37	15.000%	228,035.08
CFVL-PANC CFVL-PANC	23	48L	2	F	2	22.59%	$4,533.37	15	$14,405.95		23,472.69	15.000%	26,993.59
CFVL-STMK CFVL-STMK	24	48L	2	F	2	30.12%	$3,475.08	11.6	$8,355.45		15,305.61	15.000%	17,601.45
TLXA-ATT POC 1 TLXA-POC-	27	48A	1	F	1	21.18%	$5,811.60	1.4	$709.94		6,521.54	15.000%	7,499.77
TLXA-ATT POC 2 TLXA-POC-	28	48A	1	F	1	21.18%	$5,811.60	1.4	$709.94		6,521.54	15.000%	7,499.77
TLXC-QNCY POC TLXC-POC-	29	48L	1	F	1	30.12%	$6,649.96	26	$18,727.73		25,377.69	15.000%	29,184.34
BVHL-INVR BVHL-INVR-HMSP-CRRV	34	48L	4	S	2	37.65%	$2,844.52	50.5	$14,550.01		20,239.05	15.000%	23,274.91
SR21A DDCY-SNAN DDCY-SNAN-TLCH	37	48L	3	S	2	35.14%	$3,023.73	24.6	$7,593.99		13,641.45	15.000%	15,687.67
LSBG-LDLK	38	48A	4	S	2	37.20%	$1,859.08	63.8	$9,208.13		12,926.29	15.000%	14,865.23

TRANSPORT COST MODEL - OC12 SUMMARY

UNE Cost Study Excluding Common

Input File: E:\UNE_FL_990649-TP\Super Model\Inputs\INPFLUNE.xls

DATE & TIME application.calculateD: 4/14/00 11:47:31 AM

A	B	C	D	E	F	G	H	I	J	M	N	O	P
Ring Name	Ring Number	Type Term	# of Terminals	Ring Type	Number of DS1 Terminations	Terminal Util. Factor	Monthly Single Termination Cost	Total Route Miles	Monthly Total Transit Cost		Total Ring Cost	Common Cost Factor	Total Ring Price
LSBG-LDLK-BLVW-WLWD													
OCAL-OKLW OCAL-BLVW-OKLW-SVSS-HLDS	40	48L	5	S	2	46.18%	$2,377.39	40	$9,395.18		14,149.96	15.000%	16,272.45
HLDS-SSPR HLDS-FORS-SSPR-FORS	44	48L	4	F	2	27.61%	$3,768.12	34.4	$27,030.80		34,567.04	15.000%	39,752.10
OCAL-BLTN OCAL-BLTN-WLST-BLTN	46	48L	4	F	2	13.81%	$7,231.63	22	$34,574.28		49,037.54	15.000%	56,393.17
SR 21A BVHL-DNLN BVHL-DNLN	55	48A	1	F	1	18.32%	$6,675.76	2.2	$1,289.93		7,965.69	15.000%	9,160.54
WNGR-CLMT CLMT-RDCK-WKSM-RDCK	57	48L	4	S	2	13.81%	$7,231.63	61.4	$48,246.83		62,710.09	15.000%	72,116.60
KSSM-BNVL KSSM-BNVL	59	48L	2	F	2	25.10%	$4,110.06	5.5	$4,753.96		12,974.08	15.000%	14,920.19
WNPK-ORLD SBT WNPK-POC-	60	48A	1	S	1	26.33%	$4,729.51	23	$4,690.66		9,420.17	15.000%	10,833.20
WNGR-PNHL SBT WNGR-POC-	62	48A	1	F	1	30.91%	$4,070.46	4.5	$1,563.55		5,634.01	15.000%	6,479.11
SR 21B WKSM-POC WKSM-POC-	65	48L	1	F	1	25.10%	$7,919.92	3.3	$2,852.38		10,772.30	15.000%	12,388.15
PNGR-PTCT 1 PNGR-PTCT-ARCD-ZLSP-WCHL-AVPK-SBNG-SLHL-OKCB-MRHN-LBLL-ALVA-EFMY-FTMY-NFMY	68	48A	15	S	2	74.79%	$1,090.15	269.3	$19,334.61		21,514.91	15.000%	24,742.15
KSSM-STCD KSSM-STCD-KNVL-OSOW-OKCB-SLHL-SBNG-AVPK-LKWL-HNCY	69	48L	10	S	2	65.26%	$1,783.18	226.8	$41,867.69		45,434.25	15.000%	52,249.39
FTMY-NFMY FTMY-NFMY-NCPC-CPCR-CYLK-SFMY	80	48L	6	S	2	51.04%	$2,182.73	29.4	$6,248.88		10,614.34	15.000%	12,206.49
SR 9 NFMY-FTMY FTMY-NFMY-PNIS-SNIS-FTMB-CYLK-SFMY	81	48L	7	S	2	51.64%	$2,163.25	77.7	$16,323.74		20,650.24	15.000%	23,747.78
FTMY SPRT FTMY-RGAP-LHAC-ALVA	82	48L	4	S	2	65.26%	$1,769.94	37.3	$6,200.10		9,739.98	15.000%	11,200.98
VLPR-VLXB VLPR-VLXB-POP--VLXB	86	48L	3	F	1	13.81%	$14,163.06	10	$15,715.58		29,878.64	15.000%	34,360.44
OCAL-BLVW 1 OCAL-BLVW-LSBG-CLMT-GVLD-DDCY-BSHN-INVR-BVHL-SHRD	31a	48A	10	S	2	55.17%	$1,358.43	209.1	$20,348.90		23,065.76	15.000%	26,525.62
OCAL-BLVW 2 OCAL-BLVW-LSBG-CLMT-GVLD-DDCY-BSHN-INVR-BVHL-SHRD	31b	48A	10	S	2	55.17%	$1,358.43	209.1	$20,348.90		23,065.76	15.000%	26,525.62
LSBG-TVRS 1 LSBG-TVRS-ESTS-MTDR-APPK-WNGR-CLMT	32a	48A	7	S	2	59.52%	$1,274.83	81.1	$7,315.62		9,865.28	15.000%	11,345.07

TRANSPORT COST MODEL - OC12 SUMMARY

UNE Cost Study Excluding Common

Input File: E:\UNE_FL_990649-TP\Super Model\Inputs\INPFLUNE.xls

DATE & TIME application.calculateD: 4/14/00 11:47:31 AM

A	B	C	D	E	F	G	H	I	J	M	N	O	P
Ring Name	Ring Number	Type Term	# of Terminals	Ring Type	Number of DS1 Terminations	Terminal Util. Factor	Monthly Single Termination Cost	Total Route Miles	Monthly Total Transit Cost		Total Ring Cost	Common Cost Factor	Total Ring Price
LSBG-TVRS 2 LSBG-TVRS-ESTS-MTDR-APPK-WNGR-CLMT	32b	48A	7	S	2	59.52%	$1,274.83	81.1	$7,315.62		9,865.28	15.000%	11,345.07
LSBG-ESTS LSBG-ESTS-APPK-WNGR-CLMT	33a	48A	5	S	2	43.04%	$1,647.58	86.5	$10,791.01		14,086.17	15.000%	16,199.10
LSBG-ESTS LSBG-ESTS-APPK-WNGR-CLMT	33b	48A	5	S	2	43.04%	$1,647.58	86.5	$10,791.01		14,086.17	15.000%	16,199.10
WNGR-WNPK 1 WNPK-APPK-WNGR-WKSM-KSSM-STCD	35a	48A	6	S	2	47.82%	$1,513.53	104.2	$11,699.20		14,726.26	15.000%	16,935.20
WNGR-WNPK 2 WNPK-APPK-WNGR-WKSM-KSSM-STCD	35b	48A	6	S	2	47.82%	$1,513.53	104.2	$11,699.20		14,726.26	15.000%	16,935.20
WNGR-WNPK 3 WNPK-APPK-WNGR-WKSM-KSSM-STCD	35c	48A	6	S	2	47.82%	$1,513.53	104.2	$11,699.20		14,726.26	15.000%	16,935.20
WNPK-APPK 1 WNPK-TCTR-ALSP-LKBR-APPK-MTLD	36a	48A	6	S	2	53.67%	$1,380.05	35	$3,501.32		6,261.42	15.000%	7,200.63
WNPK-APPK 2 WNPK-TCTR-ALSP-LKBR-APPK-MTLD	36b	48A	6	S	2	53.67%	$1,380.05	35	$3,501.32		6,261.42	15.000%	7,200.63
WNPK-APPK 3 WNPK-TCTR-ALSP-LKBR-APPK-MTLD	36c	48A	6	S	2	53.67%	$1,380.05	35	$3,501.32		6,261.42	15.000%	7,200.63
WNPK-CSLB 1 WNPK-GLRD-CSLB-ALSP-TCTR	52a	48A	5	S	2	47.39%	$1,522.69	24.2	$2,741.88		5,787.26	15.000%	6,655.35
WNPK-CSLB 2 WNPK-GLRD-CSLB-ALSP-TCTR	52b	48A	5	S	2	47.39%	$1,522.69	24.2	$2,741.88		5,787.26	15.000%	6,655.35
FTMY-BNSP 1 FTMY-CYLK-BNSP-NNPL-NMOR-NPSE-MOIS-GLGC-IMKL-LHAC-ALVA-EFMY	79a	48A	12	S	2	50.08%	$1,470.41	180	$19,298.71		22,239.53	15.000%	25,575.46
FTMY-BNSP 1 FTMY-CYLK-BNSP-NNPL-NMOR-NPSE-MOIS-GLGC-IMKL-LHAC-ALVA-EFMY	79b	48A	12	S	2	50.08%	$1,470.41	180	$19,298.71		22,239.53	15.000%	25,575.46
FTMY-SPRINT 1 FTMY-POP-	84a	48L	1	F	1	56.48%	$3,686.74	15	$5,762.38		9,449.12	15.000%	10,866.49
FTMY-SPRINT 2 FTMY-POP-	84b	48L	1	F	1	56.48%	$3,686.74	15	$5,762.38		9,449.12	15.000%	10,866.49
FTMY-ATT 1 FTMY-POP--CYLK-POP-	85a	48L	2	F	1	41.42%	$4,922.62	21.7	$11,367.60		16,290.22	15.000%	18,733.75
FTMY-ATT 2 FTMY-POP--CYLK-POP-	85b	48L	2	F	1	41.42%	$4,922.62	21.7	$11,367.60		16,290.22	15.000%	18,733.75

Summary: TRANSPORT COST MODEL SUMMARY REPORT

Study Name:	OCAL-BLVW 1	**Study Date:**	4/14/00
Input file:	E:\UNE_FL_990649-TP\Super Model\Inputs\INPFLUNE	**Study Time:**	12:01 PM
Study Type (D S 1, D S 3, O C 3, O C 12):	DS1	**Model Version:**	1.0

Monthly Cost:	**Per OC12**	**Per OC3**	**Per DS3**	**Per DS1**	**Per DS0**
Single Termination Cost Per Month:	DNA	DNA	DNA	$24.65	$10.24
Transit Cost Per Month :	DNA	DNA	DNA	$60.56	$2.52

MOU Cost	**Per MOU**
MOU Cost Per Single Termination	$0.000114
MOU Cost For Transit	$0.000280

Notes:

a) Termination Cost is associated only with a single termination.

Restricted - Proprietary Information

Summary: TRANSPORT COST MODEL SUMMARY REPORT

Study Name:	OCAL-BLVW 1	**Study Date:**	4/14/00
Input file:	E:\UNE_FL_990649-TP\Super Model\Inputs\INPFLUNE	**Study Time:**	12:01 PM
Study Type (D S 1, D S 3, O C 3, O C 12):	DS1	**Model Version:**	1.0

Investment	Per OC12	Per OC3	Per DS3	Per DS1	INV. Per MOU
Single Termination Investment:					
2232.2 - Circuit Equip. - Digital	DNA	DNA	DNA	56.27	$0.000261
2232.3 - Circuit Equip. - Fiber	DNA	DNA	DNA	856.32	$0.003964
2421.2 - Aerial Fiber	DNA	DNA	DNA	1.28	$0.000006
Transit Investment :					
2232.3 - Circuit Equip. - Fiber	DNA	DNA	DNA	$0.00	$0.000000
2411.1 - Pole Lines	DNA	DNA	DNA	$14.22	$0.000066
2421.2 - Aerial Fiber	DNA	DNA	DNA	$55.10	$0.000255
2422.2 - Underground Fiber	DNA	DNA	DNA	$1,172.00	$0.005426
2423.2 - Buried Fiber	DNA	DNA	DNA	$902.09	$0.004176
2441.1 - Underground Conduit	DNA	DNA	DNA	$750.55	$0.003475

Material ACF: TRANSPORT COST MODEL MATERIAL COST INPUTS

Study Name:	OCAL-BLVW 1	**Study Date:**	4/14/00
Input file:	E:\UNE_FL_990649-TP\Super Mode\Inpu	**Study Time:**	2:33 PM
Study Type (D S 1, D S 3, O C 3, O C 12):	DS1	**Model Version:**	1.0

Termination Equipment:	Material	Engineering/ Installation Labor	Sales Tax	EF&I Investment Per Unit	Utilization Factor	# Of Nodes On Ring
Fiber Tip Cable (Per Fiber)						
Fiber Patch Panel (Per Fiber)						
Sonet Terminal Shelf (OC3)						
D S 3 Card						
D S 1 Card						
Sonet Terminal Shelf (OC12)						
O C 3 Card						
D S 3 Card (OC12)						
Sonet Terminal Shelf (OC48 LUC)						
O C 12 Card						
O C 3 Card						
3 D S 3 Card (OC48 LUC)						
Sonet Terminal Shelf (OC48 ALL)						
O C 12 Card						
O C 3 Card						
3 D S 3 Card (OC48 ALL)						
DSX3 Cross Connect Shelf						
DSX3 Cross Connect Card						
DSX1 Cross Connect Jack Field						
Channel Bank Shelf						
Channel Bank Card						
O C 3 Card (For OC3 Service - Utilization Only)						
Mileage Equipment						
Aerial Fiber (per fiber)						
Underground Fiber (per fiber)						
Buried Fiber (per fiber)						
Installation & Sheath						
Aerial Fiber (per fiber)						
Underground Fiber (per fiber)						
Buried Fiber (per fiber)						
Installation & Sheath for OC48Allocatel						
Aerial Fiber (per fiber)						
Underground Fiber (per fiber)						
Buried Fiber (per fiber)						
Fiber Repeater (OC3)						
Fiber Repeater (OC12)						
Fiber Repeater (OC48LUC)						
Fiber Repeater (OC48ALL)						
Annual Charge & Common Cost Factors						
2232.2 - Circuit Equip - Digital						

Material ACF: TRANSPORT COST MODEL MATERIAL COST INPUTS

		Study Date:	4/14/00
Study Name:	OCAL-BLVW 1	**Study Time:**	2:33 PM
Input file:	E:\UNE_FL_990649-TP\Super Mode\Inpu	**Model Version:**	1.0
Study Type (D S 1, D S 3, O C 3, O C 12):	DS1		

2232.3 - Circuit Equip. - Fiber
2411.1 - Pole Lines
2421.2 - Aerial Fiber
2422.2 - Underground Fiber
2423.2 - Buried Fiber
2441.1 - Underground Conduit

Common Cost Factor

Miscellaneous Factors:
Fiber Pole Factor
Fiber Conduit Factor

Miscellaneous Equipment
& Power Factor

Fiber Mix:
Aerial
Underground
Buried

Sales Tax Rate
Tax Material =1, Material & Labor = 2

Invoke cap on costs ?

DS0
DS1
DS3
OC3
OC12

Dedicated DS3 "ICB" Price Cap
Dedicated OC3 "ICB" Price Cap
Dedicated OC12 "ICB" Price Cap

RTE INFO: TRANSPORT COST MODEL ROUTE INFORMATION INPUTS

Study Name: OCAL-BLVW 1
Input File: E:\UNE_FL_990649-TP\Super Model\Inputs\INPFLUNE.xls
Study Type (D S 1, D S 3, O C 3, O C 12): DS1

Study Date:
Study Time:
Model Version:

Users Should Only Model One Ring Per Study!

	A	B	C	D	E	F	G	H	I	J	K	L	M
								Segment Termination					
		Route Name	Ring Number			Segment Name	Ring Type	Beginning	End	Segment Actual Miles	Number of Repeaters	Terminal Size (OC3-48)	Number of DS1 Terminations (1-2)
1		OCAL-BLVW 1	31a			OCAL-BLVW	S	DS1	DS1	13.4	0	48A	2
2						BLVW-LSBG	S	Sonet	Sonet	21.6	0	48A	
3						LSBG-CLMT	S	Sonet	Sonet	24.8	0	48A	
4						CLMT-GVLD	S	Sonet	Sonet	5.6	0	48A	
5						GVLD-DDCY	S	Sonet	Sonet	32.3	0	48A	
6						DDCY-BSHN	S	Sonet	Sonet	36.0	0	48A	
7						BSHN-INVR	S	Sonet	Sonet	22.5	0	48A	
8						INVR-BVHL	S	Sonet	Sonet	13.8	0	48A	
9						BVHL-SHRD	S	Sonet	Sonet	34.4	0	48A	
10						SHRD-OCAL	S	Sonet	Sonet	4.7	0	48A	
11													
12													
13													
14													
15													
16													
17													
18													
19													
20													
21													
22													
23													
24													
25													

	25	209.1
	10	
	0.5517	

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Assumption: TRANSPORT COST MODEL ASSUMPTIONS

Study Name:	OCAL-BLVW 1	**Study Date:**	4/14/00
Input file:	E:\UNE_FL_990649-TP\Super Model\Inputs\INPFL	**Study Time:**	12:01 PM
Study Type (D S 1, D S 3, O C 3, O C 12):	DS1	**Model Version:**	1.0

	Termination Equipment:	Number of Units Required	DS1 System Capacity
1	Fiber Tip Cable (Per Fiber)	2	Varies
2	Fiber Patch Panel (Per Fiber)	2	Varies
3	Fiber Tip Cable (Per Fiber) OC48 ALL	4	2,688
4	Fiber Patch Panel (Per Fiber) OC48 ALL	4	2,688
5	Sonet Terminal Shelf (OC3)	1	84
6	DS3 Card	1	28
7	DS1 Card	1	1
8	Sonet Terminal Shelf (OC12)	1	336
9	OC3 Card	1	84
10	DS3 Card (OC12)	1	112
11	Sonet Terminal Shelf (OC48 LUC)	1	1,344
12	OC12 Card	1	336
13	OC3 Card	1	84
14	3 DS3 Card (OC48 LUC)	1	84
15	Sonet Terminal Shelf (OC48 ALL)	1	2,688
16	OC12 Card	1	336
17	OC3 Card	1	84
18	3 DS3 Card (OC48 ALL)	1	112
19	DSX3 Cross Connect Shelf	1	448
20	DSX3 Cross Connect Card	1	28
21	DSX1 Cross Connect Jack Field	1	56
22	Channel Bank Shelf	1	2
23	Channel Bank Card	1	0
24			
25	**Mileage Equipment**		
26	Aerial Fiber (per fiber)	2	-
27	Underground Fiber (per fiber)	2	-
28	Buried Fiber (per fiber)	2	-
29			
30	Maximum Utilization Level		
31	OC48 Luc		0.74700
32	OC48 All		0.81900
33			
34	D S 1 Monthly MOU	216,000	

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WS_A_Term_Eqpt: UNIT (DS1) INVESTMENT AND COST DEVELOPMENT

Termination Equipment

Study Name: OCAL-BLVW 1
Input file: E:\UNE_FL_990649-TP\Super Model\Inputs\INPFLUNE.xls
Study Type (D S 1, D S 3, O C 3, O C 12): DS1

Study Date: 4/14/00
Study Time: 2:33 PM
Model Version: 1.0
Work Sheet: A1

Misc. Equip. & Power: 0.0000 (M)

A	B	C	D	E (C*D)	F	G (E/F)	H	I (G/H)	J (I*(1+M))	K	L (J*K)
Equipment	USOA Code	Unit Investment	Units Required	Total Investment	DS1 System Capacity	Investment Per DS1	Utilization Factor	Utilized Investment	Utilized Investment w/ Power*	Annual Charge Factor	Annual Cost Per DS1
Fiber Tip Cable	2421.2										
Fiber Patch Panel	2232.3										
Sonet Terminal (OC3)	2232.3										
DS3 Card	2232.3										
DS1 Card	2232.3										
Fiber Tip Cable	2421.2										
Fiber Patch Panel	2232.3										
Sonet Terminal (OC12)	2232.3										
OC3 Card	2232.3										
3DS3 Card	2232.3										
Fiber Tip Cable	2421.2										
Fiber Patch Panel	2232.3										
Sonet Terminal (OC48 LUC)	2232.3										
OC12 Card	2231.3										
OC3 Card	2232.3										
3DS3 Card	2232.3										
Fiber Tip Cable	2421.2										
Fiber Patch Panel	2232.3										
Sonet Terminal (OC48 ALL)	2232.3										
OC12 Card	2231.3										
OC3 Card	2232.3										
3DS3 Card	2232.3										

WS_A_Term_Eqpt: Unit (DS1) INVESTMENT AND COST DEVELOPMENT
Termination Equipment

Study Name: OCAL-BLVW 1
Input file: E:\UNE_FL_990649-TP\Super Model\Inputs\INPFLUNE.xls
Study Type (D S 1, D S 3, O C 3, O C 12): DS1

Study Date: 4/14/00
Study Time: 2:33 PM
Model Version: 1.0
Work Sheet: A2

Misc. Equip. & Power: 0.0000 (M)

(A)	(B)	(C)	(D)	(E) (C*D)	(F)	(G) (E/F)	(H)	(I) (G/H)	(J) (I*(1+M))	(K)	(L) (J*K)
Equipment	**USOA Code**	**Unit Investment**	**Units Required**	**Total Investment**	**DS1 System Capacity**	**Investment Per DS1**	**Utilization Factor**	**Utilized Investment**	**Utilized Investment w/ Power***	**Annual Charge Factor**	**Annual Cost Per DS1**
DSX3 Cross Connect	2232.2										
Card	2232.2										
DSX1 Cross Connect Jack Field	2232.2										
Channel Bank	2232.2										
Card	2232.2										

* Misc. Equip. & Power Factor not applied to Fiber Tip Cable and Fiber Patch Panel.

WS_B_Seg_Term: INVESTMENT AND COST DEVELOPMENT - BY SYSTEM CAPACITY
SEGMENT TERMINATION COSTS

Study Name:	OCAL-BLVW 1	**Study Date:**	4/14/00
Input file:	E:\UNE_FL_990649-TP\Super Model\Inputs\INPFLUNE.xls	**Study Time:**	12:01 PM
Study Type (D S 1, D S 3, O C 3, O C 12):	DS1	**Model Version:**	1.0
		Work Sheet:	B1

		OC3 System		OC12 System		OC48 LUC System		OC48 ALL System	
Equipment	**USOA Code**	**Investment Per DS1**	**Annual Cost Per DS1**	**Investment Per DS1**	**Annual Cost Per DS1**	**Investment Per DS1**	**Annual Cost Per DS1**	**Investment Per DS1**	**Annual Cost Per DS1**
FIBER INTERCONNECTION									
Fiber Tip Cable	2421.2	$0.84	$0.22	$0.21	$0.05	$0.14	$0.04	$0.13	$0.03
Fiber Patch Panel	2232.3	0.78	0.25	0.20	0.06	0.13	0.04	0.12	0.04
Total Fiber Interconnection		1.62	0.47	0.41	0.12	0.27	0.08	0.25	0.07
Sonet INTERCONNECTION									
Fiber Tip Cable	2421.2	$0.84	$0.22	$0.21	$0.05	$0.14	$0.04	$0.13	$0.03
Fiber Patch Panel	2232.3	0.78	0.25	0.20	0.06	0.13	0.04	0.12	0.04
Sonet Terminal	2232.3	206.25	66.77	90.31	29.24	19.12	6.19	11.71	3.79
Total Sonet Interconnection		207.87	67.24	90.71	29.35	19.39	6.27	11.96	3.86
DS3 INTERCONNECTION									
Fiber Tip Cable	2421.2	$0.84	$0.22	$0.21	$0.05	$0.14	$0.04	$0.13	$0.03
Fiber Patch Panel	2232.3	0.78	0.25	0.20	0.06	0.13	0.04	0.12	0.04
Sonet Terminal	2232.3	206.25	66.77	90.31	29.24	19.12	6.19	11.71	3.79
Card DS3	2232.3	96.10	31.11	14.26	4.62	72.40	23.44	72.58	23.50
DSX3 Cross Connect (1 pair)	2232.2	3.34	1.08	3.34	1.08	3.34	1.08	3.34	1.08
Card	2232.2	9.82	3.18	9.82	3.18	9.82	3.18	9.82	3.18
Total DS3 Interconnection		317.14	102.62	118.13	38.23	104.96	33.97	97.70	31.62

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WS_B_Seg_Term: INVESTMENT AND COST DEVELOPMENT - BY SYSTEM CAPACITY
SEGMENT TERMINATION COSTS

Study Name: OCAL-BLVW 1
Input file: E:\UNE_FL_990649-TP\Super Model\Inputs\INPFLUNE.xls
Study Type (D S 1, D S 3, O C 3, O C 12): DS1

Study Date: 4/14/00
Study Time: 12:01 PM
Model Version: 1.0
Work Sheet: B2

A	B	C	D	E	F	G	H	I	J
		OC3 System		OC12 System		OC48 LUC System		OC48 ALL System	
Equipment	USOA Code	Investment Per DS1	Annual Cost Per DS1	Investment Per DS1	Annual Cost Per DS1	Investment Per DS1	Annual Cost Per DS1	Investment Per DS1	Annual Cost Per DS1
OC3 INTERCONNECTION									
Fiber Tip Cable	2421.2	N/A	N/A	$0.21	$0.05	$0.14	$0.04	$0.13	$0.03
Fiber Patch Panel	2232.3	N/A	N/A	$0.20	$0.06	$0.13	$0.04	$0.12	$0.04
Sonet Terminal	2232.3	N/A	N/A	$90.31	$29.24	$19.12	$6.19	$11.71	$3.79
OC3 Card	2232.3	N/A	N/A	18.17	5.88	96.30	31.18	76.21	24.67
Fiber Tip Cable	2421.2	N/A	N/A	$0.21	$0.05	$0.14	$0.04	$0.13	$0.03
Fiber Patch Panel	2232.3	N/A	N/A	$0.20	$0.06	$0.13	$0.04	$0.12	$0.04
Total OC3 Interconnection		N/A	N/A	109.29	35.35	115.97	37.53	88.41	28.61
OC12 INTERCONNECTION									
Fiber Tip Cable	2421.2	N/A	N/A	N/A	N/A	$0.14	$0.04	$0.13	$0.03
Fiber Patch Panel	2232.3	N/A	N/A	N/A	N/A	$0.13	$0.04	$0.12	$0.04
Sonet Terminal	2232.3	N/A	N/A	N/A	N/A	$19.12	$6.19	$11.71	$3.79
OC12 Card	2232.3	N/A	N/A	N/A	N/A	32.39	10.48	30.33	9.82
Fiber Tip Cable	2421.2	N/A	N/A	N/A	N/A	$0.14	$0.04	$0.13	$0.03
Fiber Patch Panel	2232.3	N/A	N/A	N/A	N/A	$0.13	$0.04	$0.12	$0.04
Total OC12 Interconnection		N/A	N/A	N/A	N/A	52.05	16.83	42.53	13.75
DS1 INTERCONNECTION									
Fiber Tip Cable	2421.2	$0.84	$0.22	$0.21	$0.05	$0.14	$0.04	$0.13	$0.03
Fiber Patch Panel	2232.3	0.78	0.25	0.20	0.06	0.13	0.04	0.12	0.04
Sonet Terminal	2232.3	206.25	66.77	90.31	29.24	19.12	6.19	11.71	3.79
OC3 Card	2232.3	0.00	0.00	18.17	5.88	96.30	31.18	76.21	24.67
OC3 Sonet Terminal	2232.3	0.00	0.00	412.50	133.54	412.50	133.54	412.50	133.54
Card DS1	2232.3	249.34	80.72	249.34	80.72	249.34	80.72	249.34	80.72
DSX1 Cross Connect Jack Field	2232.2	56.27	18.22	56.27	18.22	56.27	18.22	56.27	18.22
Total DS1 Interconnection		513.48	166.18	826.99	267.72	833.80	269.93	806.26	261.01
DS0 INTERCONNECTION									
Channel Bank	2232.2	$4,146.65	$1,342.44	$4,146.65	$1,342.44	$4,146.65	$1,342.44	$4,146.65	$1,342.44
Card	2232.2	4,052.75	1,312.04	4,052.75	1,312.04	4,052.75	1,312.04	4,052.75	1,312.04
Total DS0 Interconnection (For 24 DS0's)		8,712.88	2,820.66	9,026.39	2,922.20	9,033.20	2,924.41	9,005.67	2,915.49

NOTE: The investment and costs on this worksheet represent only one (1) end of a SEGMENT, as taken from "Unit (DS1) Investment and Cost Development" worksheet

WS_C_Mileage_Eqpt: UNIT (1 MILE) INVESTMENT AND COST DEVELOPMENT - BY SYSTEM CAPACITY
MILEAGE EQUIPMENT

Study Name: OCAL-BLVW 1
Input file: E:\UNE_FL_990649-TP\Super Model\Inputs\INPFLUNE.xls
Study Type (D S 1, D S 3, O C 3, O C 12): DS1

Study Date: 4/14/00
Study Time: 2:33 PM
Model Version: 1.0
Work Sheet: C1

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
				=C*D		=E/F			=(G/I)/84		=(G/K)/336		=(G/H/M)/672		=(G/H/O)/1344

Equipment	USOA Code	Unit Investment Per Cable Per Mile	Units Required	Total Investment	Fiber Utilization Factor	Utilized Investment Per Mile	Maximum Utilization Factor	Investment Per DS1 Per Mile: Terminal Utilization Factor	OC3 System	Terminal Utilization Factor	OC12 System	Terminal Utilization Factor	OC48LUC System	Terminal Utilization Factor	OC48ALL System
FIBER															
Aerial Cable	2421.2														
Underground Cable	2422.2														
Buried Cable	2423.2														
Pole Lines *	2411.1														
Conduit *	2441.1														
Aerial Cable	2421.2														
Underground Cable	2422.2														
Buried Cable	2423.2														
Pole Lines *	2411.1														
Conduit *	2441.1														
FIBER Installation & Sheath															
Aerial Cable *1	2421.2														
Underground Cable *1	2422.2														
Buried Cable *1	2423.2														
Pole Lines *1 & *2	2411.1														
Conduit *1 & *2	2441.1														
Aerial Cable *1	2421.2														
Underground Cable *1	2422.2														
Buried Cable *1	2423.2														
Pole Lines *1 & *2	2411.1														
Conduit *1 & *2	2441.1														
Total FIBER															
Aerial Cable	2421.2														
Underground Cable	2422.2														
Buried Cable	2423.2														
Pole Lines	2411.1														
Conduit	2441.1														
Aerial Cable	2421.2														
Underground Cable	2422.2														
Buried Cable	2423.2														
Pole Lines	2411.1														
Conduit	2441.1														

*1 Fiber Installation and Sheath investment calculation in column G31 : G41 reflects a multiplication for system sharing in the same sheath
*2 Investment column E = Pole Line or Conduit Factor times cable investment

WS_C_Mileage_Eqpt: UNIT (1 MILE) INVESTMENT AND COST DEVELOPMENT - BY SYSTEM CAPACITY

MILEAGE EQUIPMENT

Study Name:	OCAL-BLVW 1	**Study Date:**	4/14/00
Input file:	E:\UNE_FL_990649-TP\Super Model\Inputs\INPFLUNE.xls	**Study Time:**	2:33 PM
Study Type (O S 1, D S 3, O C 3, O C 12):	DS1	**Model Version:**	1.0
		Work Sheet:	C2

A	B	C	D	E	F (D/E)*C	G	H (D/G)*C	I	J	K (D/I/J)*C	L	M (F/84)	N (H/336)	O (K/672)	P (K/1344)
Equipment	USOA Code	Annual Charge Factor	Fiber Utilized Investment Per Mile	OC3 Terminal Utilization Factor	OC3 Annual Cost Per Mile	OC12 Terminal Utilization Factor	OC12 Annual Cost Per Mile	Maximum Utilization Factor	OC48 Terminal Utilization Factor	OC48 Annual Cost Per Mile		Annual Cost Per DS1 Per Mile			
												OC3 System	OC12 System	OC48LUC System	OC48ALL System
FIBER															
Aerial Cable	2421.2														
Underground Cable	2422.2														
Buried Cable	2423.2														
Pole Lines	2411.1														
Conduit	2441.1														
Aerial Cable	2421.2														
Underground Cable	2422.2														
Buried Cable	2423.2														
Pole Lines	2411.1														
Conduit	2441.1														

WS_C_Mileage_Eqpt: UNIT (1 REPEATER) INVESTMENT AND COST DEVELOPMENT - BY SYSTEM CAPACITY
MILEAGE EQUIPMENT

Study Name: OCAL-BLVW 1
Input file: E:\UNE_FL_990649-TP\Super Model\Inputs\INPFLUNE.xls
Study Type (D S 1, D S 3, O C 3, O C 12): DS1

Study Date: 4/14/00
Study Time: 2:33 PM
Model Version: 1.0
Work Sheet: C3

A	B	C	D	E	F	G	H	I	J	K	L	M	N
							=E/F/G						=H*L
			System		Maximum				Investment		Annual	Annual Cost	
Equipment	USOA Code	Unit Investment	Capacity (DS1s)	Investment Per DS1	Utilization Factor	Utilization Factor	Utilized Investment	Repeater Spacing	Per Foot	Per Mile	Charge Factor	Per Mile	Per Repeater
FIELD REPEATERS													
Sonet (OC3)	2232.3												
Sonet (OC12)	2232.3												
Sonet (OC48LUC)	2232.3												
Sonet (OC48ALL)	2232.3												

NON-CONFIDENTIAL

WS_C_Mileage_Eqpt: UNIT (1 MILE) INVESTMENT AND COST DEVELOPMENT - BY SYSTEM CAPACITY
MILEAGE EQUIPMENT

Study Name: OCAL-BLVW 1
Input file: E:\UNE_FL_990649-TP\Super Mode\Inputs\INPFLUNE.xls
Study Type (D S 1, D S 3, O C 3, O C 12): DS1

Study Date: 4/14/00
Study Time: 2:43 PM
Model Version: 1.0
Work Sheet: C4

A	B	C	D	E	F=C*E	G=D*E	H	I	J	K=H*J	L=I*J
		1 DS1 on a OC3 System					1 DS1 on a OC12 System				
Equipment	USOA Code	Investment Per Mile	Annual Cost Per Mile	Mix	Weighted Investment Per Mile	Weighted Annual Cost Per Mile	Investment Per Mile	Annual Cost Per Mile	Mix	Weighted Investment Per Mile	Weighted Annual Cost Per Mile
FIBER											
Aerial Cable	2421.2	[redacted]					[redacted]				
Underground Cable	2422.2										
Buried Cable	2423.2										
Pole Lines	2411.1										
Conduit	2441.1										
					108.53	27.24				41.60	10.49

		1 DS1 on a OC48LUC System					1 DS1 on a OC48ALL System				
Equipment	USOA Code	Investment Per Mile	Annual Cost Per Mile	Mix	Weighted Investment Per Mile	Weighted Annual Cost Per Mile	Investment Per Mile	Annual Cost Per Mile	Mix	Weighted Investment Per Mile	Weighted Annual Cost Per Mile
FIBER											
Aerial Cable	2421.2	[redacted]					[redacted]				
Underground Cable	2422.2										
Buried Cable	2423.2										
Pole Lines	2411.1										
Conduit	2441.1										
					27.98	7.02				13.84	3.48

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WS_D_Rt_Term_Cst: ROUTE SPECIFIC ANNUAL COST DETERMINATION

DS3/DS1/DS0 INTERCONNECTION

Study Name: OCAL-BLVW 1
Input file: E:\UNE_FL_990649-TP\Super Model\Inputs\INPFLUNE.xls
Study Type (D S 1, D S 3, O C 3, O C 12): DS1

Study Date: 4/14/00
Study Time: 12:01 PM
Model Version: 1.0
Work Sheet: D

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O (Sum C : N)	P	Q	R (O+P+Q)/24
																	Termination Annual Cost Per DS0
		Termination Annual Cost Per DS1												Total Termination Ann. Cost Per DS1	Channel Bank Annual Cost Per DS1		Total Termination Ann. Cost Per DS0
		Beginning Termination						End Termination									
	Route Name	Fiber	Sonet	OC12	OC3	DS3	DS1	Fiber	Sonet	OC12	OC3	DS3	DS1		Beginning Segment	End Segment	
1	OCAL-BLVW 1	$0.00	$0.00	$0.00	$0.00	$0.00	$261.01	$0.00	$0.00	$0.00	$0.00	$0.00	$261.01	$522.03	$2,654.48	$2,654.48	$242.96
2		0.00	3.86	$0.00	$0.00	0.00	0.00	0.00	3.86	$0.00	$0.00	0.00	0.00	7.73	0.00	0.00	$0.32
3		0.00	3.86	$0.00	$0.00	0.00	0.00	0.00	3.86	$0.00	$0.00	0.00	0.00	7.73	0.00	0.00	$0.32
4		0.00	3.86	$0.00	$0.00	0.00	0.00	0.00	3.86	$0.00	$0.00	0.00	0.00	7.73	0.00	0.00	$0.32
5		0.00	3.86	$0.00	$0.00	0.00	0.00	0.00	3.86	$0.00	$0.00	0.00	0.00	7.73	0.00	0.00	$0.32
6		0.00	3.86	$0.00	$0.00	0.00	0.00	0.00	3.86	$0.00	$0.00	0.00	0.00	7.73	0.00	0.00	$0.32
7		0.00	3.86	$0.00	$0.00	0.00	0.00	0.00	3.86	$0.00	$0.00	0.00	0.00	7.73	0.00	0.00	$0.32
8		0.00	3.86	$0.00	$0.00	0.00	0.00	0.00	3.86	$0.00	$0.00	0.00	0.00	7.73	0.00	0.00	$0.32
9		0.00	3.86	$0.00	$0.00	0.00	0.00	0.00	3.86	$0.00	$0.00	0.00	0.00	7.73	0.00	0.00	$0.32
10		0.00	3.86	$0.00	$0.00	0.00	0.00	0.00	3.86	$0.00	$0.00	0.00	0.00	7.73	0.00	0.00	$0.32
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Restricted Proprietary Information

WS_E_Rt_Term_Inv: ROUTE SPECIFIC COST TERMINATION INVESTMENT DETERMINATION
DS3/DS1/DS0 INTERCONNECTION

Study Name: OCAL-BLVW 1
Input file: E:\UNE_FL_990649-TP\Super Model\Inputs\INPFLUNE.xls
Study Type (D S 1, D S 3, O C 3, O C 12): DS1

Study Date: 4/14/00
Study Time: 12:01 PM
Model Version: 1.0
Work Sheet: E

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
															(Sum C-N)			(O+P+Q)/24
			Termination Investment Per DS1															Termination Investment Per DS0
			Beginning Termination						End Termination						Total Termination Investment Per DS1	Channel Bank Investment Per DS1		Total Termination Investment Per DS0
		Route Name	Fiber	Sonet	OC12	OC3	DS3	DS1	Fiber	Sonet	OC12	OC3	DS3	DS1		Beginning Segment	End Segment	
1		OCAL-BLVW 1	$0.00	$0.00	$0.00	$0.00	$0.00	$806.26	$0.00	$0.00	$0.00	$0.00	$0.00	$806.26	$1,612.53	$8,199.41	$8,199.41	$750.47
2			0.00	11.96	$0.00	$0.00	0.00	0.00	0.00	11.96	$0.00	$0.00	0.00	0.00	23.91	0.00	0.00	$1.00
3			0.00	11.96	$0.00	$0.00	0.00	0.00	0.00	11.96	$0.00	$0.00	0.00	0.00	23.91	0.00	0.00	$1.00
4			0.00	11.96	$0.00	$0.00	0.00	0.00	0.00	11.96	$0.00	$0.00	0.00	0.00	23.91	0.00	0.00	$1.00
5			0.00	11.96	$0.00	$0.00	0.00	0.00	0.00	11.96	$0.00	$0.00	0.00	0.00	23.91	0.00	0.00	$1.00
6			0.00	11.96	$0.00	$0.00	0.00	0.00	0.00	11.96	$0.00	$0.00	0.00	0.00	23.91	0.00	0.00	$1.00
7			0.00	11.96	$0.00	$0.00	0.00	0.00	0.00	11.96	$0.00	$0.00	0.00	0.00	23.91	0.00	0.00	$1.00
8			0.00	11.96	$0.00	$0.00	0.00	0.00	0.00	11.96	$0.00	$0.00	0.00	0.00	23.91	0.00	0.00	$1.00
9			0.00	11.96	$0.00	$0.00	0.00	0.00	0.00	11.96	$0.00	$0.00	0.00	0.00	23.91	0.00	0.00	$1.00
10			0.00	11.96	$0.00	$0.00	0.00	0.00	0.00	11.96	$0.00	$0.00	0.00	0.00	23.91	0.00	0.00	$1.00
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WS_F_Rt_Mileage_Cst: ROUTE SPECIFIC COST MILEAGE INVEST./ANNUAL COST DETERMINATION
DS3/DS1/DS0 INTERCONNECTION

Study Name: OCAL-BLVW 1
Input File: E:\UNE_FL_990649-TP\Super Model\Inputs\INPFLUNE.xls
Study Type (D S 1, D S 3, O C 3, O C 12): DS1

Study Date: 4/14/00
Study Time: 12:01 PM
Model Version: 1.0
Work Sheet: F

A	B	C	D	E	F	G	H	I	J
		WS-C (F or L)*Miles		(Sum C-D)	(E/24)	WS-C (G or M)*Miles		(Sum H - I)	(I/24)
		Mileage Investment Per DS1			Total	Mileage Annual Cost Per DS1			Total
	Route Name	Facilities	Repeaters	Total Mileage Investment	Mileage Investment Per DS0	Facilities	Repeaters	Total Mileage Ann. Cost	Mileage Ann. Cost Per DS0
1	OCAL-BLVW 1	$185.46	$0.00	$185.46	$7.73	$46.57	$0.00	$46.57	1.94
2		298.94	0.00	298.94	$12.46	75.07	0.00	75.07	3.13
3		343.23	0.00	343.23	$14.30	86.19	0.00	86.19	3.59
4		77.50	0.00	77.50	$3.23	19.46	0.00	19.46	0.81
5		447.03	0.00	447.03	$18.63	112.26	0.00	112.26	4.68
6		498.24	0.00	498.24	$20.76	125.12	0.00	125.12	5.21
7		311.40	0.00	311.40	$12.98	78.20	0.00	78.20	3.26
8		190.99	0.00	190.99	$7.96	47.96	0.00	47.96	2.00
9		476.10	0.00	476.10	$19.84	119.56	0.00	119.56	4.98
10		65.05	0.00	65.05	$2.71	16.34	0.00	16.34	0.68
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Restricted Proprietary Information

WS_G_Rt_Total: ROUTE SPECIFIC MONTHLY COST DETERMINATION
DS3/DS1/DS0 INTERCONNECTION

Study Name: OCAL-BLVW 1
Input File: E:\UNE_FL_990649-TP\Super Model\Inputs\INPFLUNE.xls
Study Type (D S 1, D S 3, O C 3, O C 12): DS1

Study Date: 4/14/00
Study Time: 12:01 PM
Model Version: 1.0
Work Sheet: G

A	B	C (WS D O /12)	D (WS F I /12)	E (Sum C)	F (Sum D)	G (From E)	H (G/Term)	I (F)	J	K (WS D R/12)	L (WS F J / 12)	M (Sum K)	N (Sum L)	O (From M)	P (O/Term)	Q (N)
		Segment Monthly Cost Per DS1		Cumulative Monthly Cost Per DS1		Route Monthly Cost Per DS1				Segment Monthly Cost Per DS0		Cumulative Monthly Cost Per DS0		Route Monthly Cost Per DS0		
	Route Name	Termination	Mileage	Termination	Mileage	Total Termination	Single Termination	Transit		Termination	Mileage	Termination	Mileage	Total Termination	Single Termination	Transit
1	OCAL-BLVW 1	$43.50	$3.88	$43.50	$3.88					$20.25	$0.16	$20.25	$0.16			
2		0.64	6.26	44.15	10.14					0.03	0.26	20.27	0.42			
3		0.64	7.18	44.79	17.32					0.03	0.30	20.30	0.72			
4		0.64	1.62	45.43	18.94					0.03	0.07	20.33	0.79			
5		0.64	9.36	46.08	28.30					0.03	0.39	20.35	1.18			
6		0.64	10.43	46.72	38.72					0.03	0.43	20.38	1.61			
7		0.64	6.52	47.36	45.24					0.03	0.27	20.41	1.89			
8		0.64	4.00	48.01	49.24					0.03	0.17	20.43	2.05			
9		0.64	9.96	48.65	59.20					0.03	0.42	20.46	2.47			
10		0.64	1.36	49.30	60.56	$49.30	24.65	$60.56		0.03	0.06	20.49	2.52	$20.49	10.24	$2.52
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							24.65	$60.56							10.24	$2.52

Restricted Proprietary Information

WS_H_MOU: COST PER MOU FOR TRANSIT - SINGLE TERMINATION COST PER MOU
BY INDIVIDUAL ROUTE

Study Name: OCAL-BLVW 1
Input File: E:\UNE_FL_990649-TP\Super Model\Inputs\INPFLUNE.xls
Study Type (D S 1, D S 3, O C 3, O C 12): DS1

Study Date: 4/14/00
Study Time: 12:01 PM
Model Version: 1.0
Work Sheet: H

A	B	C	D	E	F	G
		WS-G	WS-G			
		H	I		C/E	D/E
					Route	
	Route Name	Single Term. Monthly Cost Per DS1	Transit Monthly Cost Per DS1	DS1 Monthly MOU Capacity	Single Termination DS1 Cost Per MOU	Transit DS1 Cost Per MOU
1	OCAL-BLVW 1					
2						
3						
4						
5						
6						
7						
8						
9						
10		$24.65	$60.56	216,000	0.000114	0.000280
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					0.000114	0.000280

Restricted - Proprietary Information

TRANSPORT RING INPUTS

Ring Name	Ring #			Segment Name	Ring Type	Segment Beginning	Termination End	Segment Actual Miles	Number of Repeaters	Terminal Size (OC3-48)	Number of DS1 Terminations	Fiber Tip Cable (Per Fiber)	Fiber Patch Panel (Per Fiber)	Sonet Terminal Shelf (OC3)	DS3 Card	DS1 Card	Sonet Terminal Shelf (OC12)
FTXA-FTXB	1			FTXA-FTXB	S	DS1	DS1	5	0	48L	2	1.00	1.00	0.85	0.90	0.90	0.47
				FTXB-SHLM	S	Sonet	Sonet	4.5	0	48L							
				SHLM-FTXA	S	Sonet	Sonet	3.1	0	48L							
FTXA-DEST	2			FTXA-DEST	S	DS1	DS1	8.7	0	48A	2	1.00	1.00	0.85	0.90	0.90	0.31
				DEST-DESB	S	Sonet	Sonet	23	0	48A							
				DESB-SNRS	S	Sonet	Sonet	10.3	0	48A							
				SNRS-SGBH	S	Sonet	Sonet	9.1	0	48A							
				SGBH-FRPT	S	Sonet	Sonet	23	0	48A							
				FRPT-DFSP	S	Sonet	Sonet	17.1	0	48A							
				DFSP-CRVW	S	Sonet	Sonet	18.9	0	48A							
				CRVW-VLPR	S	Sonet	Sonet	20.5	0	48A							
				VLPR-ELFD	S	Sonet	Sonet	3.5	0	48A							
				ELFD-FTXA	S	Sonet	Sonet	11.9	0	48A							
CRVW-BAKR	3			CRVW-BAKR	F	DS1	DS1	9.6	0	3	2	1.00	1.00	0.30	0.90	0.90	0.30
				BAKR-CRVW	F	Sonet	Sonet	9.6	0	3							
FTXA-PNSC SBT	4			FTXA-POC	F	DS1	POC	0.1	0	48A	1	1.00	1.00	0.85	0.90	0.90	0.25
				POC-FTXA	F	POC	Sonet	0.1	0	48A							
CRVW-LRHL	5			CRVW-LRHL	F	DS1	POC	13.2	0	3	1	1.00	1.00	0.30	0.90	0.90	0.30
				LRHL-CRVW	F	POC	Sonet	13.2	0	3							
DFSP-GLDL	6			DFSP-GLDL	F	DS1	DS1	11.9	0	48L	2	1.00	1.00	0.85	0.90	0.90	0.23
				GLDL-DFSP	F	Sonet	Sonet	11.9	0	48L							
DFSP-PNLN	7			DFSP-PNLN	F	DS1	DS1	11.7	0	3	2	1.00	1.00	0.30	0.90	0.90	0.30
				PNLN-DFSP	F	Sonet	Sonet	11.7	0	3							
DFSP-BNFY	8			DFSP-BNFY	F	DS1	DS1	33	0	12	2	1.00	1.00	0.85	0.90	0.90	0.15
				BNFY-DFSP	F	Sonet	Sonet	33	0	12							
MRNN-CTDL	9			MRNN-CTDL	F	DS1	DS1	9.6	0	48L	2	1.00	1.00	0.85	0.90	0.90	0.11
				CTDL-BNFY	F	Sonet	Sonet	19.4	0	48L							
				BNFY-WSTV	F	Sonet	Sonet	14.8	0	48L							
				WSTV-BNFY	F	Sonet	Sonet	14.8	0	48L							
				BNFY-CTDL	F	Sonet	Sonet	19.4	0	48L							
				CTDL-MRNN	F	Sonet	Sonet	9.6	0	48L							
BNFY-RYHL	10			BNFY-RYHL	F	DS1	DS1	7.4	0	3	2	1.00	1.00	0.54	0.90	0.90	0.54
				RYHL-BNFY	F	Sonet	Sonet	7.4	0	3							
CTDL-ALFD	11			CTDL-ALFD	F	DS1	DS1	2.6	0	12	2	1.00	1.00	0.85	0.90	0.90	0.43
				ALFD-CTDL	F	Sonet	Sonet	2.6	0	12							
MRNN-MALN	12			MRNN-GNWD	F	DS1	Sonet	9.7	0	12	1	1.00	1.00	0.85	0.90	0.90	0.30
				GNWD-MALN	F	Sonet	DS1	6.2	0	12							
				MALN-GNWD	F	Sonet	Fiber	6.2	0	12							
				GNWD-MRNN	F	Fiber	Sonet	9.7	0	12							
MRNN-SNDS	13			MRNN-GDRG	F	DS1	Sonet	14.8	0	12	2	1.00	1.00	0.85	0.90	0.90	0.38
				GDRG-SNDS	F	Sonet	DS1	6.8	0	12							
				SNDS-GDRG	F	Sonet	Fiber	6.8	0	12							
				GDRG-MRNN	F	Fiber	Sonet	14.8	0	12							
MRNN-POC	14			MRNN-OKDL	F	DS1	Sonet	7.2	0	12	1	1.00	1.00	0.85	0.90	0.90	0.23
				OKDL-POC	F	Sonet	POC	3.7	0	12							
				POC-OKDL	F	POC	DS1	3.7	0	12							
				OKDL-MRNN	F	Sonet	Sonet	7.2	0	12							
MRNN-ATT POP	15			MRNN-POC	F	DS1	POC	0.1	0	12	1	1.00	1.00	0.85	0.90	0.90	0.23

TRANSPORT RING INPUTS

Ring Name	Ring #	OC3 Card	3 DS3 Card (OC12)	Sonet Terminal Shelf (OC48 LUC)	OC12 Card	OC3 Card	3 DS3 Card (OC48 LUC)	Sonet Terminal Shelf (OC48 ALL)	OC12 Card	OC3 Card	3 DS3 Card (OC48 ALL)	DSX3 Cross Connect Shelf	DSX3 Cross Connect Card	DSX1 Cross Connect Jack Field	Channel Bank Shelf	Channel Bank Card	Aerial Fiber (per fiber)
FTXA-FTXB	1	1.00	0.75	0.4685	1.00	1.00	0.90	0.47	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
FTXA-DEST	2	1.00	0.75	0.31	1.00	1.00	0.90	0.31	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
CRVW-BAKR	3	1.00	0.75	0.30	1.00	1.00	0.90	0.30	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
FTXA-PNSC SBT	4	1.00	0.75	0.25	1.00	1.00	0.90	0.25	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
CRVW-LRHL	5	1.00	0.75	0.30	1.00	1.00	0.90	0.30	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
DFSP-GLDL	6	1.00	0.75	0.23	1.00	1.00	0.90	0.23	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
DFSP-PNLN	7	1.00	0.75	0.30	1.00	1.00	0.90	0.30	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
DFSP-BNFY	8	1.00	0.75	0.15	1.00	1.00	0.90	0.15	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
MRNN-CTDL	9	1.00	0.75	0.11	1.00	1.00	0.90	0.11	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
BNFY-RYHL	10	1.00	0.75	0.54	1.00	1.00	0.90	0.54	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
CTDL-ALFD	11	1.00	0.75	0.43	1.00	1.00	0.90	0.43	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
MRNN-MALN	12	1.00	0.75	0.30	1.00	1.00	0.90	0.30	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
MRNN-SNDS	13	1.00	0.75	0.38	1.00	1.00	0.90	0.38	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
MRNN-POC	14	1.00	0.75	0.23	1.00	1.00	0.90	0.23	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
MRNN-ATT POP	15	1.00	0.75	0.23	1.00	1.00	0.90	0.23	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75

Restricted - Proprietary Information

TRANSPORT RING INPUTS

Ring Name	Ring #	Underground Fiber (per fiber)	Buried Fiber (per fiber)	Aerial Fiber (per fiber)	Underground Fiber (per fiber)	Buried Fiber (per fiber)	Aerial Fiber (per fiber)	Underground Fiber (per fiber)	Buried Fiber (per fiber)	O C 3 Card (For Ded. OC3 Service)
FTXA-FTXB	1	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
FTXA-DEST	2	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
CRVW-BAKR	3	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
FTXA-PNSC SBT	4	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
CRVW-LRHL	5	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
DFSP-GLDL	6	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
DFSP-PNLN	7	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
DFSP-BNFY	8	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
MRNN-CTDL	9	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
BNFY-RYHL	10	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
CTDL-ALFD	11	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
MRNN-MALN	12	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
MRNN-SNDS	13	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
MRNN-POC	14	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
MRNN-ATT POP	15	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00

Restricted - Proprietary Information

Ring Name	Ring #			Segment Name	Ring Type	Segment Beginning	Termination End	Segment Actual Miles	Number of Repeaters	Terminal Size (OC3-48)	Number of DS1 Terminations	Fiber Tip Cable (Per Fiber)	Fiber Patch Panel (Per Fiber)	Sonet Terminal Shelf (OC3)	DS3 Card	DS1 Card	Sonet Terminal Shelf (OC12)
				POC-MRNN	F	POC	Sonet	0.1	0	12							
TLXB-TLXH	16			TLXB-TLXH	S	DS1	DS1	5.8	0	48A	2	1.00	1.00	0.85	0.90	0.90	0.35
				TLXH-TLXC	S	Sonet	Sonet	10.6	0	48A							
				TLXC-TLXE	S	Sonet	Sonet	2.4	0	48A							
				TLXE-TLXA	S	Sonet	Sonet	0.9	0	48A							
				TLXA-TLXB	S	Sonet	Sonet	2.8	0	48A							
TLXB-TLXD	17			TLXB-TLXD	S	DS1	DS1	11.5	0	48A	2	1.00	1.00	0.85	0.90	0.90	0.32
				TLXD-TLXC	S	Sonet	Sonet	13.8	0	48A							
				TLXC-TLXA	S	Sonet	Sonet	3.3	0	48A							
				TLXA-TLXB	S	Sonet	Sonet	2.8	0	48A							
TLXC-TLXD	18			TLXC-TLXD	S	DS1	DS1	13.8	0	48A	2	1.00	1.00	0.85	0.90	0.90	0.38
				TLXD-TLXA	S	Sonet	Sonet	2.5	0	48A							
				TLXA-POC	S	Sonet	POC	1.7	0	48A							
				POC-TLXC	S	POC	Sonet	1.65	0	48A							
TLXA-SPCP	19			TLXA-TLXD	F	DS1	Sonet	2.5	0	48L	2	1.00	1.00	0.85	0.90	0.90	0.13
				TLXD-WDVL	F	Sonet	Sonet	17.3	0	48L							
				WDVL-WDVR	F	Sonet	Sonet	7.8	0	48L							
				WDVR-CFVL	F	Sonet	Sonet	14	0	48L							
				CFVL-SPCP	F	Sonet	DS1	15.5	0	48L							
				SPCP-CFVL	F	Sonet	Sonet	15.5	0	48L							
				CFVL-WDVR	F	Sonet	Sonet	14	0	48L							
				WDVR-WDVL	F	Sonet	Sonet	7.8	0	48L							
				WDVL-TLXD	F	Sonet	Sonet	17.3	0	48L							
				TLXD-TLXA	F	Sonet	Sonet	2.5	0	48L							
TLXA-TLXF	20			TLXA-TLXF	F	DS1	DS1	5.7	0	48L	2	1.00	1.00	0.85	0.90	0.90	0.33
				TLXF-TLXA	F	Sonet	Sonet	5.7	0	48L							
TLXA-MNTI	21			TLXA-MNTI	F	DS1	Sonet	26.7	0	48L	2	1.00	1.00	0.85	0.90	0.90	0.23
				MNTI-MDSN	F	Sonet	DS1	30	0	48L							
				MDSN-FWFP	F	Sonet	Sonet	64.7	0	48L							
				FWFP-OCAL	F	Sonet	Sonet	75.6	0	48L							
				OCAL-FWFP	F	Sonet	Sonet	75.6	0	48L							
				FWFP-MDSN	F	Sonet	Sonet	64.7	0	48L							
				MDSN-MNTI	F	Sonet	Sonet	30	0	48L							
				MNTI-TLXA	F	Sonet	Sonet	26.7	0	48L							
MNTI-PRRY GULF	22			MNTI-GNVL	F	DS1	Sonet	16.1	0	12	1	1.00	1.00	0.85	0.90	0.90	0.38
				GNVL-POC	F	Sonet	POC	12.5	0	12							
				POC-GNVL	F	POC	DS1	12.5	0	12							
				GNVL-MNTI	F	Sonet	Sonet	16.1	0	12							
CFVL-PANC	23			CFVL-PANC	F	DS1	DS1	15	0	48L	2	1.00	1.00	0.85	0.90	0.90	0.23
				PANC-CFVL	F	Sonet	Sonet	15	0	48L							
CFVL-STMK	24			CFVL-STMK	F	DS1	DS1	11.6	0	48L	2	1.00	1.00	0.85	0.90	0.90	0.30
				STMK-CFVL	F	Sonet	Sonet	11.6	0	48L							
MDSN-CHLK	25			MDSN-CHLK	F	DS1	DS1	18.4	0	12	2	1.00	1.00	0.85	0.90	0.90	0.60
				CHLK-MDSN	F	Sonet	Sonet	18.4	0	12							
MDSN-LEE	26			MDSN-LEE	F	DS1	DS1	7	0	3	2	1.00	1.00	0.60	0.90	0.90	0.60
				LEE-MDSN	F	Sonet	Sonet	7	0	3							
TLXA-ATT POC 1	27			TLXA-POC	F	DS1	POC	1.4	0	48A	1	1.00	1.00	0.85	0.90	0.90	0.21
				POC-TLXA	F	POC	Sonet	1.4	0	48A							
TLXA-ATT POC 2	28			TLXA-POC	F	DS1	POC	1.4	0	48A	1	1.00	1.00	0.85	0.90	0.90	0.21
				POC-TLXA	F	POC	Sonet	1.4	0	48A							
TLXC-QNCY POC	29			TLXC-POC	F	DS1	POC	26.0	0	48L	1	1.00	1.00	0.85	0.90	0.90	0.30

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Ring Name	Ring #	OC3 Card	3 DS3 Card (OC12)	Sonet Terminal Shelf (OC48 LUC)	OC12 Card	OC3 Card	3 DS3 Card (OC48 LUC)	Sonet Terminal Shelf (OC48 ALL)	OC12 Card	OC3 Card	3 DS3 Card (OC48 ALL)	DSX3 Cross Connect Shelf	DSX3 Cross Connect Card	DSX1 Cross Connect Jack Field	Channel Bank Shelf	Channel Bank Card	Aerial Fiber (per fiber)
TLXB-TLXH	16	1.00	0.75	0.35	1.00	1.00	0.90	0.35	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
TLXB-TLXD	17	1.00	0.75	0.32	1.00	1.00	0.90	0.32	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
TLXC-TLXD	18	1.00	0.75	0.38	1.00	1.00	0.90	0.38	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
TLXA-SPCP	19	1.00	0.75	0.13	1.00	1.00	0.90	0.13	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
TLXA-TLXF	20	1.00	0.75	0.33	1.00	1.00	0.90	0.33	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
TLXA-MNTI	21	1.00	0.75	0.23	1.00	1.00	0.90	0.23	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
MNTI-PRRY GULF	22	1.00	0.75	0.38	1.00	1.00	0.90	0.38	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
CFVL-PANC	23	1.00	0.75	0.23	1.00	1.00	0.90	0.23	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
CFVL-STMK	24	1.00	0.75	0.30	1.00	1.00	0.90	0.30	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
MDSN-CHLK	25	1.00	0.75	0.60	1.00	1.00	0.90	0.60	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
MDSN-LEE	26	1.00	0.75	0.60	1.00	1.00	0.90	0.60	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
TLXA-ATT POC 1	27	1.00	0.75	0.21	1.00	1.00	0.90	0.21	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
TLXA-ATT POC 2	28	1.00	0.75	0.21	1.00	1.00	0.90	0.21	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
TLXC-QNCY POC	29	1.00	0.75	0.30	1.00	1.00	0.90	0.30	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75

Ring Name	Ring #	Underground Fiber (per fiber)	Buried Fiber (per fiber)	Aerial Fiber (per fiber)	Underground Fiber (per fiber)	Buried Fiber (per fiber)	Aerial Fiber (per fiber)	Underground Fiber (per fiber)	Buried Fiber (per fiber)	O C 3 Card (For Ded. OC3 Service)
TLXB-TLXH	16	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
TLXB-TLXD	17	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
TLXC-TLXD	18	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
TLXA-SPCP	19	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
TLXA-TLXF	20	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
TLXA-MNTI	21	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
MNTI-PRRY GULF	22	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
CFVL-PANC	23	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
CFVL-STMK	24	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
MDSN-CHLK	25	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
MDSN-LEE	26	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
TLXA-ATT POC 1	27	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
TLXA-ATT POC 2	28	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
TLXC-QNCY POC	29	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00

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Ring Name	Ring #			Segment Name	Ring Type	Segment Beginning	Termination End	Segment Actual Miles	Number of Repeaters	Terminal Size (OC3-48)	Number of DS1 Terminations	Fiber Tip Cable (Per Fiber)	Fiber Patch Panel (Per Fiber)	Sonet Terminal Shelf (OC3)	DS3 Card	DS1 Card	Sonet Terminal Shelf (OC12)
				POC-TLXC	F	POC	SONET	26	0	48L							
TLXH-HAVN SBT	30			TLXH-POC	F	DS1	POC	20.0	0	3	1	1.00	1.00	0.30	0.90	0.90	0.30
				POC-TLXH	F	POC	SONET	20.0	0	3							
BVHL-INVR	34			BVHL-INVR	S	DS1	DS1	13.8	0	48L	2	1.00	1.00	0.85	0.90	0.90	0.38
				INVR-HMSP	S	Sonet	Sonet	18.1	0	48L							
				HMSP-CRRV	S	Sonet	Sonet	7.7	0	48L							
				CRRV-BVHL	S	Sonet	Sonet	10.9	0	48L							
SR21A DDCY-SNAN	37			DDCY-SNAN	S	DS1	DS1	6.9	0	48L	2	1.00	1.00	0.85	0.90	0.90	0.35
				SNAN-TLCH	S	Sonet	Sonet	10	0	48L							
				TLCH-DDCY	S	Sonet	Sonet	7.7	0	48L							
LSBG-LDLK	38			LSBG-LDLK	S	DS1	DS1	21.6	0	48A	2	1.00	1.00	0.85	0.90	0.90	0.37
				LDLK-BLVW	S	Sonet	Sonet	13.5	0	48A							
				BLVW-WLWD	S	Sonet	Sonet	14.7	0	48A							
				WLWD-LSBG	S	Sonet	Sonet	14	0	48A							
LSBG-FTPK	39			LSBG-FTPK	S	DS1	DS1	3.7	0	3	2	1.00	1.00	0.30	0.90	0.90	0.30
				FTPK-LSBG	S	Sonet	Sonet	3.7	0	3							
OCAL-OKLW	40			OCAL-BLVW	S	DS1	Sonet	13.4	0	48L	2	1.00	1.00	0.85	0.90	0.90	0.46
				BLVW-OKLW	S	Sonet	DS1	8	0	48L							
				OKLW-SVSS	S	Sonet	Sonet	6.5	0	48L							
				SVSS-HLDS	S	Sonet	Sonet	9.1	0	48L							
				HLDS-OCAL	S	Sonet	Sonet	3	0	48L							
SR 5 ASTR-ESTS	41			ASTR-UMTL	F	DS1	Sonet	19.4	0	12	2	1.00	1.00	0.85	0.90	0.90	0.68
				UMTL-ESTS	F	Sonet	DS1	6.3	0	12							
				ESTS-UMTL	F	Sonet	Fiber	6.3	0	12							
				UMTL-ASTR	F	Fiber	Sonet	19.4	0	12							
SR 26B WNGR-MTVR	42			WNGR-MTVR	F	DS1	DS1	11.7	0	3	2	1.00	1.00	0.60	0.90	0.90	0.60
				MTVR-WNGR	F	Sonet	Sonet	11.7	0	3							
SR 26B LSBG-HOWY	43			LSBG-HOWY	F	DS1	DS1	16.9	0	3	2	1.00	1.00	0.60	0.90	0.90	0.60
				HOWY-LSBG	F	Sonet	Sonet	16.9	0	3							
HLDS-SSPR	44			HLDS-FORS	F	DS1	Sonet	15.6	0	48L	2	1.00	1.00	0.85	0.90	0.90	0.28
				FORS-SSPR	F	Sonet	DS1	18.8	0	48L							
				SSPR-FORS	F	Sonet	Sonet	18.8	0	48L							
				FORS-HLDS	F	Sonet	Sonet	15.6	0	48L							
HLDS-SVSP	45			HLDS-SVSP	F	DS1	Sonet	4.2	0	12	2	1.00	1.00	0.85	0.90	0.90	0.23
				SVSP-HLDS	F	Sonet	DS1	4.2	0	12							
OCAL-BLTN	46			OCAL-BLTN	F	DS1	DS1	8.7	0	48L	2	1.00	1.00	0.85	0.90	0.90	0.14
				BLTN-WLST	F	Sonet	Sonet	13.3	0	48L							
				WLST-BLTN	F	Sonet	Sonet	13.3	0	48L							
				BLTN-OCAL	F	Sonet	Sonet	8.7	0	48L							
SR 26B CHSW-HMSP	47			CHSW-HMSP	F	DS1	DS1	6.5	0	12	2	1.00	1.00	0.85	0.90	0.90	0.23
				HMSP-CHSW	F	Sonet	Sonet	6.5	0	12							
KGLK-LWTY	48			KGLK-STRK	F	DS1	Fiber	8.7	0	3	2	1.00	1.00	0.30	0.90	0.90	0.30
				STRK-LWTY	F	Fiber	DS1	9	0	3							
				LWTY-STRK	F	Sonet	Sonet	9	0	3							
				STRK-KGLK	F	Sonet	Sonet	8.7	0	3							
SR 21B OCAL-CITRA	49			OCAL-POC	F	DS1	POC	12.4	0	3	1	1.00	1.00	0.60	0.90	0.90	0.60
				POC-OCAL	F	POC	Sonet	12.4	0	3							
SR 21B STRK-KSTN	50			STRK-POC	F	DS1	POC	0.5	0	12	1	1.00	1.00	0.85	0.90	0.90	0.30
				POC-STRK	F	POC	Sonet	0.5	0	12							

Ring Name	Ring #	OC3 Card	3 DS3 Card (OC12)	Sonet Terminal Shelf (OC48 LUC)	OC12 Card	OC3 Card	3 DS3 Card (OC48 LUC)	Sonet Terminal Shelf (OC48 ALL)	OC12 Card	OC3 Card	3 DS3 Card (OC48 ALL)	DSX3 Cross Connect Shelf	DSX3 Cross Connect Card	DSX1 Cross Connect Jack Field	Channel Bank Shelf	Channel Bank Card	Aerial Fiber (per fiber)
TLXH-HAVN SBT	30	1.00	0.75	0.30	1.00	1.00	0.90	0.30	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
BVHL-INVR	34	1.00	0.75	0.38	1.00	1.00	0.90	0.38	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
SR21A ODCY-SNAN	37	1.00	0.75	0.35	1.00	1.00	0.90	0.35	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
LSBG-LDLK	38	1.00	0.75	0.37	1.00	1.00	0.90	0.37	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
LSBG-FTPK	39	1.00	0.75	0.30	1.00	1.00	0.90	0.30	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
OCAL-OKLW	40	1.00	0.75	0.46	1.00	1.00	0.90	0.46	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
SR 5 ASTR-ESTS	41	1.00	0.75	0.68	1.00	1.00	0.90	0.68	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
SR 26B WNGR-MTVR	42	1.00	0.75	0.60	1.00	1.00	0.90	0.60	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
SR 26B LSBG-HOWY	43	1.00	0.75	0.60	1.00	1.00	0.90	0.60	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
HLDS-SSPR	44	1.00	0.75	0.28	1.00	1.00	0.90	0.28	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
HLDS-SVSP	45	1.00	0.75	0.23	1.00	1.00	0.90	0.23	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
OCAL-BLTN	46	1.00	0.75	0.14	1.00	1.00	0.90	0.14	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
SR 26B CHSW-HMSP	47	1.00	0.75	0.23	1.00	1.00	0.90	0.23	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
KGLK-LWTY	48	1.00	0.75	0.30	1.00	1.00	0.90	0.30	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
SR 21B OCAL-CITRA	49	1.00	0.75	0.60	1.00	1.00	0.90	0.60	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
SR 21B STRK-KSTN	50	1.00	0.75	0.30	1.00	1.00	0.90	0.30	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75

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Ring Name	Ring #	Underground Fiber (per fiber)	Buried Fiber (per fiber)	Aerial Fiber (per fiber)	Underground Fiber (per fiber)	Buried Fiber (per fiber)	Aerial Fiber (per fiber)	Underground Fiber (per fiber)	Buried Fiber (per fiber)	O C 3 Card (For Ded. OC3 Service)
TLXH-HAVN SBT	30	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
BVHL-INVR	34	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
SR21A DDCY-SNAN	37	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
LSBG-LDLK	38	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
LSBG-FTPK	39	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
OCAL-OKLW	40	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
SR 5 ASTR-ESTS	41	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
SR 26B WNGR-MTVR	42	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
SR 26B LSBG-HOWY	43	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
HLDS-SSPR	44	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
HLDS-SVSP	45	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
OCAL-BLTN	46	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
SR 26B CHSW-HMSP	47	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
KGLK-LWTY	48	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
SR 21B OCAL-CITRA	49	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
SR 21B STRK-KSTN	50	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00

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Ring Name	Ring #			Segment Name	Ring Type	Segment Beginning	Termination End	Segment Actual Miles	Number of Repeaters		Terminal Size (OC3-48)	Number of DS1 Terminations	Fiber Tip Cable (Per Fiber)	Fiber Patch Panel (Per Fiber)	Sonet Terminal Shelf (OC3)	DS3 Card	DS1 Card	Sonet Terminal Shelf (OC12)
SR 21B WLST-POC	51			WLST-POC	F	DS1	POC	6.9	0		12	1	1.00	1.00	0.85	0.90	0.90	0.15
				POC-WLST	F	POC	Sonet	6.9	0		12							
SR 21B HMSP-POC	53			HMSP-POC	F	DS1	POC	8	0		12	1	1.00	1.00	0.85	0.90	0.90	0.23
				POC-HMSP	F	POC	Sonet	8	0		12							
SR 21A DDCY-ZPHL	54			DDCY-ZPHL	F	DS1	POC	2.5	0		12	1	1.00	1.00	0.85	0.90	0.90	0.15
				ZPHL-DDCY	F	POC	Sonet	2.5		0	12							
SR 21A BVHL-DNLN	55			BVHL-DNLN	F	DS1	POC	2.2		0	48A	1	1.00	1.00	0.85	0.90	0.90	0.18
				DNLN-BVHL	F	POC	Sonet	2.2		0	48A							
SR 21B STRK-RFRD	56			STRK-POC	F	DS1	POC	0.5		0	3	1	1.00	1.00	0.30	0.90	0.90	0.30
				POC-STRK	F	POC	Sonet	0.5		0	3							
WNGR-CLMT	57			CLMT-RDCK	S	DS1	DS1	19.6	0		48L	2	1.00	1.00	0.85	0.90	0.90	0.14
				RDCK-WKSM	S	Sonet	Sonet	11.1	0		48L							
				WKSM-RDCK	S	Sonet	Sonet	11.1	0		48L							
				RDCK-CLMT	S	Sonet	Sonet	19.6	0		48L							
ORCY-LKHL	58			ORCY-LKHL	F	DS1	DS1	5.9	0		3	2	1.00	1.00	0.30	0.90	0.90	0.30
				LKHL-ORCY	F	Sonet	Sonet	5.9	0		3							
KSSM-BNVL	59			KSSM-BNVL	F	DS1	DS1	5.5	0		48L	2	1.00	1.00	0.85	0.90	0.90	0.25
				BNVL-KSSM	F	Sonet	Sonet	5.5	0		48L							
WNPK-ORLD SBT	60			WNPK-POC	S	DS1	POC	13.7	0		48A	1	1.00	1.00	0.85	0.90	0.90	0.26
				POC-WNPK	S	POC	Sonet	9.3	0		48A							
ALSP-LKMR SBT	61			ALSP-POC	F	DS1	POC	16.4	0		12	1	1.00	1.00	0.85	0.90	0.90	0.30
				POC-ALSP	F	POC	Sonet	16.4	0		12							
WNGR-PNHL SBT	62			WNGR-POC	F	DS1	POC	4.5	0		48A	1	1.00	1.00	0.85	0.90	0.90	0.31
				POC-WNGR	F	POC	Sonet	4.5	0		48A							
WNGR-WNDR	63			WNGR-WNDR	F	DS1	DS1	7.5	0		12	1	1.00	1.00	0.85	0.90	0.90	0.60
				WNDR-POC	F	Sonet	POC	7.7	0		12							
				POC-WNDR	F	POC	Sonet	7.7	0		12							
				WNDR-WNGR	F	Sonet	Sonet	7.5	0									
KSSM-POIN	64			KSSM-POIN	F	DS1	DS1	16.5	0		12	2	1.00	1.00	0.85	0.90	0.90	0.45
				POIN-KSSM	F	Sonet	Sonet	16.5	0		12							
SR 21B WKSM-POC	65			WKSM-POC	F	DS1	POC	3.3	0		48L	1	1.00	1.00	0.85	0.90	0.90	0.25
				POC-WKSM	F	POC	Sonet	3.3	0		48L							
SR 21A ORCY-DBRY	66			ORCY-DBRY	F	DS1	POC	5.6	0		12	1	1.00	1.00	0.85	0.90	0.90	0.68
				DBRY-ORCY	F	POC	Sonet	5.6	0		12							
KSSM-HNCY GTE	67			KSSM-POC	F	DS1	POC	23.1	0		3	1	1.00	1.00	0.30	0.90	0.90	0.30
				POC-KSSM	F	POC	Sonet	23.1	0		3							
PNGR-PTCT 1	68			PNGR-PTCT	S	DS1	DS1	6	0		48A	2	1.00	1.00	0.85	0.90	0.90	0.75
				PTCT-ARCD	S	Sonet	Sonet	32.6	0		48A							
				ARCD-ZLSP	S	Sonet	Sonet	19.2	0		48A							
				ZLSP-WCHL	S	Sonet	Sonet	5.3	0		48A							
				WCHL-AVPK	S	Sonet	Sonet	20.8	0		48A							
				AVPK-SBNG	S	Sonet	Sonet	10.6	0		48A							
				SBNG-SLHL	S	Sonet	Sonet	7.7	0		48A							
				SLHL-OKCB	S	Sonet	Sonet	40	0		48A							
				OKCB-MRHN	S	Sonet	Sonet	45	0		48A							
				MRHN-LBLL	S	Sonet	Sonet	28.5	0		48A							
				LBLL-ALVA	S	Sonet	Sonet	11	0		48A							
				ALVA-EFMY	S	Sonet	Sonet	12.7	0		48A							

Ring Name	Ring #	OC3 Card	3 DS3 Card (OC12)	Sonet Terminal Shelf (OC48 LUC)	OC12 Card	OC3 Card	3 DS3 Card (OC48 LUC)	Sonet Terminal Shelf (OC48 ALL)	OC12 Card	OC3 Card	3 DS3 Card (OC48 ALL)	DSX3 Cross Connect Shelf	DSX3 Cross Connect Card	DSX1 Cross Connect Jack Field	Channel Bank Shelf	Channel Bank Card	Aerial Fiber (per fiber)
SR 21B WLST-POC	51	1.00	0.75	0.15	1.00	1.00	0.90	0.15	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
SR 21B HMSP-POC	53	1.00	0.75	0.23	1.00	1.00	0.90	0.23	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
SR 21A DDCY-ZPHL	54	1.00	0.75	0.15	1.00	1.00	0.90	0.15	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
SR 21A BVHL-DNLN	55	1.00	0.75	0.18	1.00	1.00	0.90	0.18	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
SR 21B STRK-RFRD	56	1.00	0.75	0.30	1.00	1.00	0.90	0.30	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
WNGR-CLMT	57	1.00	0.75	0.14	1.00	1.00	0.90	0.14	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
ORCY-LKHL	58	1.00	0.75	0.30	1.00	1.00	0.90	0.30	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
KSSM-BNVL	59	1.00	0.75	0.25	1.00	1.00	0.90	0.25	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
WNPK-ORLD SBT	60	1.00	0.75	0.26	1.00	1.00	0.90	0.26	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
ALSP-LKMR SBT	61	1.00	0.75	0.30	1.00	1.00	0.90	0.30	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
WNGR-PNHL SBT	62	1.00	0.75	0.31	1.00	1.00	0.90	0.31	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
WNGR-WNDR	63	1.00	0.75	0.60	1.00	1.00	0.90	0.60	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
KSSM-POIN	64	1.00	0.75	0.45	1.00	1.00	0.90	0.45	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
SR 21B WKSM-POC	65	1.00	0.75	0.25	1.00	1.00	0.90	0.25	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
SR 21A ORCY-DBRY	66	1.00	0.75	0.68	1.00	1.00	0.90	0.68	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
KSSM-HNCY GTE	67	1.00	0.75	0.30	1.00	1.00	0.90	0.30	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
PNGR-PTCT 1	68	1.00	0.75	0.75	1.00	1.00	0.90	0.75	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75

Ring Name	Ring #	Underground Fiber (per fiber)	Buried Fiber (per fiber)	Aerial Fiber (per fiber)	Underground Fiber (per fiber)	Buried Fiber (per fiber)	Aerial Fiber (per fiber)	Underground Fiber (per fiber)	Buried Fiber (per fiber)	O C 3 Card (For Ded. OC3 Service)
SR 21B WLST-POC	51	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
SR 21B HMSP-POC	53	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
SR 21A DDCY-ZPHL	54	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
SR 21A BVHL-DNLN	55	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
SR 21B STRK-RFRD	56	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
WNGR-CLMT	57	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
ORCY-LKHL	58	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
KSSM-BNVL	59	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
WNPK-ORLD SBT	60	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
ALSP-LKMR SBT	61	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
WNGR-PNHL SBT	62	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
WNGR-WNDR	63	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
KSSM-POIN	64	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
SR 21B WKSM-POC	65	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
SR 21A ORCY-DBRY	66	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
KSSM-HNCY GTE	67	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
PNGR-PTCT 1	68	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00

Ring Name	Ring #			Segment Name	Ring Type	Segment Beginning	Termination End	Segment Actual Miles	Number of Repeaters	Terminal Size (OC3-48)	Number of DS1 Terminations	Fiber Tip Cable (Per Fiber)	Fiber Patch Panel (Per Fiber)	Sonet Terminal Shelf (OC3)	DS3 Card	DS1 Card	Sonet Terminal Shelf (OC12)
				EFMY-FTMY	S	Sonet	Sonet	4	0	48A							
				FTMY-NFMY	S	Sonet	Sonet	3	0	48A							
				NFMY-PNGR	S	Sonet	Sonet	22.9	0	48A							
KSSM-STCD	69			KSSM-STCD	S	DS1	DS1	9	0	48L	2	1.00	1.00	0.85	0.90	0.90	0.65
				STCD-KNVL	S	Sonet	Sonet	35.7	0	48L							
				KNVL-OSOW	S	Sonet	Sonet	29.1	0	48L							
				OSOW-OKCB	S	Sonet	Sonet	29.1	0	48L							
				OKCB-SLHL	S	Sonet	Sonet	40	0	48L							
				SLHL-SBNG	S	Sonet	Sonet	7.7	0	48L							
				SBNG-AVPK	S	Sonet	Sonet	10.6	0	48L							
				AVPK-LKWL	S	Sonet	Sonet	22.4	1	48L							
				LKWL-HNCY	S	Sonet	Sonet	22.1	1	48L							
				HNCY-KSSM	S	Sonet	Sonet	23.1	0	48L							
LBLL-CLTN	70			LBLL-CLTN	F	DS1	DS1	32.4	0	12	2	1.00	1.00	0.85	0.90	0.90	0.38
				CLTN-MRHN	F	Sonet	Sonet	15.5	0	12							
				MRHN-LBLL	F	Sonet	Sonet	28.5	0	12							
SR 26C WCHL-BWLG	71			WCHL-BWLG	F	DS1	DS1	8.9	0	12	2	1.00	1.00	0.85	0.90	0.90	0.60
				BWLG-FTMD	F	Sonet	Sonet	9.4	0	12							
				FTMD-BWLG	F	Sonet	Sonet	9.4	0	12							
				BWLG-WCHL	F	Sonet	Sonet	8.9	0	12							
BCGR-CPHZ	72			BCGR-CPHZ	F	DS1	DS1	8.5	0	12	2	1.00	1.00	0.85	0.90	0.90	0.38
				CPHZ-PTCT	F	Sonet	Sonet	18.2	0	12							
				PTCT-CPHZ	F	Sonet	Sonet	18.2	0	12							
				CPHZ-BCGR	F	Sonet	Sonet	8.5	0	12							
CPHZ-ENWD GTE	73			CPHZ-POC	F	DS1	POC	5.7	0	12	2	1.00	1.00	0.85	0.90	0.90	0.30
				POC-POC	F	POC	POC	18.2	0	12							
				POC-PTCT	F	POC	Sonet	8.6	0	12							
				PTCT-CPHZ	F	Sonet	Sonet	18	0	12							
SBNG-LKPC	78			SBNG-LKPC	F	DS1	DS1	13.2	0	12	2	1.00	1.00	0.85	0.90	0.90	0.53
				LKPC-SBNG	F	Sonet	Sonet	13.2	0	12							
FTMY-NFMY	80			FTMY-NFMY	S	DS1	DS1	3	0	48L	2	1.00	1.00	0.85	0.90	0.90	0.51
				NFMY-NCPC	S	Sonet	Sonet	3	0	48L							
				NCPC-CPCR	S	Sonet	Sonet	5.5	0	48L							
				CPCR-CYLK	S	Sonet	Sonet	6.6	0	48L							
				CYLK-SFMY	S	Sonet	Sonet	8	0	48L							
				SFMY-FTMY	S	Sonet	Sonet	3.3	0	48L							
SR 9 NFMY-FTMY	81			FTMY-NFMY	S	DS1	DS1	3	0	48L	2	1.00	1.00	0.85	0.90	0.90	0.52
				NFMY-PNIS	S	Sonet	Sonet	19.5	0	48L							
				PNIS-SNIS	S	Sonet	Sonet	15.5	0	48L							
				SNIS-FTMB	S	Sonet	Sonet	10.7	0	48L							
				FTMB-CYLK	S	Sonet	Sonet	17.7	0	48L							
				CYLK-SFMY	S	Sonet	Sonet	8	0	48L							
				SFMY-FTMY	S	Sonet	Sonet	3.3	0	48L							
FTMY SPRT	82			FTMY-RGAP	S	DS1	Sonet	5	0	48L	2	1.00	1.00	0.85	0.90	0.90	0.65
				RGAP-LHAC	S	Sonet	DS1	5	0	48L							
				LHAC-ALVA	S	Sonet	Sonet	10.6	0	48L							
				ALVA-FTMY	S	Sonet	Sonet	16.7	0	48L							
NFMY-SCST	83			NFMY-SCST	F	DS1	Sonet	4	0	12	2	1.00	1.00	0.85	0.90	0.90	0.53
				SCST-NFMY	F	Sonet	DS1	4	0	12							
VLPR-VLXB	86			VLPR-VLXB	F	DS1	Sonet	5	0	48L	1	1.00	1.00	0.85	0.90	0.90	0.14
				VLXB-POP	F	Sonet	POC	5	0	48L							
				POP-VLXB	F	POC	Sonet	5	0	48L							
				VLXB-VLPR	F	Sonet	Sonet	5	0	48L							

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Ring Name	Ring #	OC3 Card	3 DS3 Card (OC12)	Sonet Terminal Shelf (OC48 LUC)	OC12 Card	OC3 Card	3 DS3 Card (OC48 LUC)	Sonet Terminal Shelf (OC48 ALL)	OC12 Card	OC3 Card	3 DS3 Card (OC48 ALL)	DSX3 Cross Connect Shelf	DSX3 Cross Connect Card	DSX1 Cross Connect Jack Field	Channel Bank Shelf	Channel Bank Card	Aerial Fiber (per fiber)
KSSM-STCO	69	1.00	0.75	0.65	1.00	1.00	0.90	0.65	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
LBLL-CLTN	70	1.00	0.75	0.38	1.00	1.00	0.90	0.38	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
SR 26C WCHL-BWLG	71	1.00	0.75	0.60	1.00	1.00	0.90	0.60	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
BCGR-CPHZ	72	1.00	0.75	0.38	1.00	1.00	0.90	0.38	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
CPHZ-ENWD GTE	73	1.00	0.75	0.30	1.00	1.00	0.90	0.30	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
SBNG-LKPC	78	1.00	0.75	0.53	1.00	1.00	0.90	0.53	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
FTMY-NFMY	80	1.00	0.75	0.51	1.00	1.00	0.90	0.51	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
SR 9 NFMY-FTMY	81	1.00	0.75	0.52	1.00	1.00	0.90	0.52	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
FTMY SPRT	82	1.00	0.75	0.65	1.00	1.00	0.90	0.65	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
NFMY-SCST	83	1.00	0.75	0.53	1.00	1.00	0.90	0.53	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
VLPR-VLXB	86	1.00	0.75	0.14	1.00	1.00	0.90	0.14	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75

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Ring Name	Ring #	Underground Fiber (per fiber)	Buried Fiber (per fiber)	Aerial Fiber (per fiber)	Underground Fiber (per fiber)	Buried Fiber (per fiber)	Aerial Fiber (per fiber)	Underground Fiber (per fiber)	Buried Fiber (per fiber)	O C 3 Card (For Ded. OC3 Service)
KSSM-STCD	69	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
LBLL-CLTN	70	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
SR 26C WCHL-BWLG	71	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
BCGR-CPHZ	72	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
CPHZ-ENWD GTE	73	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
SBNG-LKPC	78	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
FTMY-NFMY	80	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
SR 9 NFMY-FTMY	81	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
FTMY SPRT	82	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
NFMY-SCST	83	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
VLPR-VLXB	86	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00

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Ring Name	Ring #			Segment Name	Ring Type	Segment Beginning	Termination End	Segment Actual Miles	Number of Repeaters	Terminal Size (OC3-48)	Number of DS1 Terminations	Fiber Tip Cable (Per Fiber)	Fiber Patch Panel (Per Fiber)	Sonet Terminal Shelf (OC3)	DS3 Card	DS1 Card	Sonet Terminal Shelf (OC12)
ORCY-DELO SBT	87			ORCY-POC	F	DS1	POC	1.9	0	3	1	1.00	1.00	0.30	0.90	0.90	0.30
				POC-ORCY	F	POC	Sonet	1.9	0	3							
MRNN-CHIP SBT	88			MRNN-POC	F	DS1	POC	0.1	0	3	1	1.00	1.00	0.30	0.90	0.90	0.30
				POC-MRNN	F	POC	Sonet	0.1	0	3							
TLXA-ST JOE	89			TLXA-POC	F	DS1	POC	0.1	0	12	1	1.00	1.00	0.85	0.90	0.90	0.54
				POC-TLXA	F	POC	Sonet	0.1	0	12							
ALSP-ORCY	90			ALSP-ORCY	F	DS1	Sonet	18.9	0	3	2	1.00	1.00	0.30	0.90	0.90	0.30
				ORCY-ALSP	F	Sonet	DS1	18.9	0	3							
OCAL-BLVW 1	31a			OCAL-BLVW	S	DS1	DS1	13.4	0	48A	2	1.00	1.00	0.85	0.90	0.90	0.55
				BLVW-LSBG	S	Sonet	Sonet	21.6	0	48A							
				LSBG-CLMT	S	Sonet	Sonet	24.8	0	48A							
				CLMT-GVLD	S	Sonet	Sonet	5.6	0	48A							
				GVLD-DDCY	S	Sonet	Sonet	32.3	0	48A							
				DDCY-BSHN	S	Sonet	Sonet	36.0	0	48A							
				BSHN-INVR	S	Sonet	Sonet	22.5	0	48A							
				INVR-BVHL	S	Sonet	Sonet	13.8	0	48A							
				BVHL-SHRD	S	Sonet	Sonet	34.4	0	48A							
				SHRD-OCAL	S	Sonet	Sonet	4.7	0	48A							
OCAL-BLVW 2	31b			OCAL-BLVW	S	DS1	DS1	13.4	0	48A	2	1.00	1.00	0.85	0.90	0.90	0.55
				BLVW-LSBG	S	Sonet	Sonet	21.6	0	48A							
				LSBG-CLMT	S	Sonet	Sonet	24.8	0	48A							
				CLMT-GVLD	S	Sonet	Sonet	5.6	0	48A							
				GVLD-DDCY	S	Sonet	Sonet	32.3	0	48A							
				DDCY-BSHN	S	Sonet	Sonet	36	0	48A							
				BSHN-INVR	S	Sonet	Sonet	22.5	0	48A							
				INVR-BVHL	S	Sonet	Sonet	13.8	0	48A							
				BVHL-SHRD	S	Sonet	Sonet	34.4	0	48A							
				SHRD-OCAL	S	Sonet	Sonet	4.7	0	48A							
LSBG-TVRS 1	32a			LSBG-TVRS	S	DS1	DS1	11	0	48A	2	1.00	1.00	0.85	0.90	0.90	0.60
				TVRS-ESTS	S	Sonet	Sonet	5.9	0	48A							
				ESTS-MTDR	S	Sonet	Sonet	6.4	0	48A							
				MTDR-APPK	S	Sonet	Sonet	10	0	48A							
				APPK-WNGR	S	Sonet	Sonet	10.6	0	48A							
				WNGR-CLMT	S	Sonet	Sonet	12.4	0	48A							
				CLMT-LSBG	S	Sonet	Sonet	24.8	0	48A							
LSBG-TVRS 2	32b			LSBG-TVRS	S	DS1	DS1	11.0	0	48A	2	1.00	1.00	0.85	0.90	0.90	0.60
				TVRS-ESTS	S	Sonet	Sonet	5.9	0	48A							
				ESTS-MTDR	S	Sonet	Sonet	6.4	0	48A							
				MTDR-APPK	S	Sonet	Sonet	10	0	48A							
				APPK-WNGR	S	Sonet	Sonet	10.6	0	48A							
				WNGR-CLMT	S	Sonet	Sonet	12.4	0	48A							
				CLMT-LSBG	S	Sonet	Sonet	24.8	0	48A							
LSBG-ESTS	33a			LSBG-ESTS	S	DS1	DS1	16.9	0	48A	2	1.00	1.00	0.85	0.90	0.90	0.43
				ESTS-APPK	S	Sonet	Sonet	21.8	0	48A							
				APPK-WNGR	S	Sonet	Sonet	10.6	0	48A							
				WNGR-CLMT	S	Sonet	Sonet	12.4	0	48A							
				CLMT-LSBG	S	Sonet	Sonet	24.8	0	48A							
LSBG-ESTS	33b			LSBG-ESTS	S	DS1	DS1	16.9	0	48A	2	1.00	1.00	0.85	0.90	0.90	0.43
				ESTS-APPK	S	Sonet	Sonet	21.8	0	48A							
				APPK-WNGR	S	Sonet	Sonet	10.6	0	48A							
				WNGR-CLMT	S	Sonet	Sonet	12.4	0	48A							
				CLMT-LSBG	S	Sonet	Sonet	24.8	0	48A							
WNGR-WNPK 1	35a			WNPK-APPK	S	DS1	Sonet	15	0	48A	2	1.00	1.00	0.85	0.90	0.90	0.48
				APPK-WNGR	S	Sonet	DS1	10.6	0	48A							
				WNGR-WKSM	S	Sonet	Sonet	20.7	0	48A							

Ring Name	Ring #	OC3 Card	3 DS3 Card (OC12)	Sonet Terminal Shelf (OC48 LUC)	OC12 Card	OC3 Card	3 DS3 Card (OC48 LUC)	Sonet Terminal Shelf (OC48 ALL)	OC12 Card	OC3 Card	3 DS3 Card (OC48 ALL)	DSX3 Cross Connect Shelf	DSX3 Cross Connect Card	DSX1 Cross Connect Jack Field	Channel Bank Shelf	Channel Bank Card	Aerial Fiber (per fiber)
ORCY-DELD SBT	87	1.00	0.75	0.30	1.00	1.00	0.90	0.30	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
MRNN-CHIP SBT	88	1.00	0.75	0.30	1.00	1.00	0.90	0.30	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
TLXA-ST.JOE	89	1.00	0.75	0.54	1.00	1.00	0.90	0.54	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
ALSP-ORCY	90	1.00	0.75	0.30	1.00	1.00	0.90	0.30	1.00	1.00	0.90	0.60	0.90	0.60	0.67	1.00	0.75
OCAL-BLVW 1	31a	1.00	0.75	0.55	1.00	1.00	0.90	0.55	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
OCAL-BLVW 2	31b	1.00	0.75	0.55	1.00	1.00	0.90	0.55	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
LSBG-TVRS 1	32a	1.00	0.75	0.60	1.00	1.00	0.90	0.60	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
LSBG-TVRS 2	32b	1.00	0.75	0.60	1.00	1.00	0.90	0.60	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
LSBG-ESTS	33a	1.00	0.75	0.43	1.00	1.00	0.90	0.43	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
LSBG-ESTS	33b	1.00	0.75	0.43	1.00	1.00	0.90	0.43	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
WNGR-WNPK 1	35a	1.00	0.75	0.48	1.00	1.00	0.90	0.48	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75

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Ring Name	Ring #	Underground Fiber (per fiber)	Buried Fiber (per fiber)	Aerial Fiber (per fiber)	Underground Fiber (per fiber)	Buried Fiber (per fiber)	Aerial Fiber (per fiber)	Underground Fiber (per fiber)	Buried Fiber (per fiber)	O C 3 Card (For Ded. OC3 Service)
ORCY-DELD SBT	87	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
MRNN-CHIP SBT	88	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
TLXA-ST.JOE	89	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
ALSP-ORCY	90	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
OCAL-BLVW 1	31a	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
OCAL-BLVW 2	31b	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
LSBG-TVRS 1	32a	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
LSBG-TVRS 2	32b	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
LSBG-ESTS	33a	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
LSBG-ESTS	33b	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
WNGR-WNPK 1	35a	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00

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Ring Name	Ring #			Segment Name	Ring Type	Segment Beginning	Termination End	Segment Actual Miles	Number of Repeaters	Terminal Size (OC3-48)	Number of DS1 Terminations	Fiber Tip Cable (Per Fiber)	Fiber Patch Panel (Per Fiber)	Sonet Terminal Shelf (OC3)	DS3 Card	DS1 Card	Sonet Terminal Shelf (OC12)
				WKSM-KSSM	S	Sonet	Sonet	14.5	0	48A							
				KSSM-STCD	S	Sonet	Sonet	9	0	48A							
				STCD-WNPK	S	Sonet	Sonet	34.4	0	48A							
WNGR-WNPK 2	35b			WNPK-APPK	S	DS1	Sonet	15	0	48A	2	1.00	1.00	0.85	0.90	0.90	0.48
				APPK-WNGR	S	Sonet	DS1	10.6	0	48A							
				WNGR-WKSM	S	Sonet	Sonet	20.7	0	48A							
				WKSM-KSSM	S	Sonet	Sonet	14.5	0	48A							
				KSSM-STCD	S	Sonet	Sonet	9	0	48A							
				STCD-WNPK	S	Sonet	Sonet	34.4	0	48A							
WNGR-WNPK 3	35c			WNPK-APPK	S	DS1	Sonet	15	0	48A	2	1.00	1.00	0.85	0.90	0.90	0.48
				APPK-WNGR	S	Sonet	DS1	10.6	0	48A							
				WNGR-WKSM	S	Sonet	Sonet	20.7	0	48A							
				WKSM-KSSM	S	Sonet	Sonet	14.5	0	48A							
				KSSM-STCD	S	Sonet	Sonet	9	0	48A							
				STCD-WNPK	S	Sonet	Sonet	34.4	0	48A							
WNPK-APPK 1	36a			WNPK-TCTR	S	DS1	Sonet	1.2	0	48A	2	1.00	1.00	0.85	0.90	0.90	0.54
				TCTR-ALSP	S	Sonet	Sonet	7.8	0	48A							
				ALSP-LKBR	S	Sonet	Sonet	4.7	0	48A							
				LKBR-APPK	S	Sonet	DS1	6.3	0	48A							
				APPK-MTLD	S	Sonet	Sonet	10	0	48A							
				MTLD-WNPK	S	Sonet	Sonet	5	0	48A							
WNPK-APPK 2	36b			WNPK-TCTR	S	DS1	Sonet	1.2	0	48A	2	1.00	1.00	0.85	0.90	0.90	0.54
				TCTR-ALSP	S	Sonet	Sonet	7.8	0	48A							
				ALSP-LKBR	S	Sonet	Sonet	4.7	0	48A							
				LKBR-APPK	S	Sonet	DS1	6.3	0	48A							
				APPK-MTLD	S	Sonet	Sonet	10	0	48A							
				MTLD-WNPK	S	Sonet	Sonet	5	0	48A							
WNPK-APPK 3	36c			WNPK-TCTR	S	DS1	Sonet	1.2	0	48A	2	1.00	1.00	0.85	0.90	0.90	0.54
				TCTR-ALSP	S	Sonet	Sonet	7.8	0	48A							
				ALSP-LKBR	S	Sonet	Sonet	4.7	0	48A							
				LKBR-APPK	S	Sonet	DS1	6.3	0	48A							
				APPK-MTLD	S	Sonet	Sonet	10	0	48A							
				MTLD-WNPK	S	Sonet	Sonet	5	0	48A							
WNPK-CSLB 1	52a			WNPK-GLRD	S	DS1	Sonet	4.9	0	48A	2	1.00	1.00	0.85	0.90	0.90	0.47
				GLRD-CSLB	S	Sonet	DS1	5.8	0	48A							
				CSLB-ALSP	S	Sonet	Sonet	4.5	0	48A							
				ALSP-TCTR	S	Sonet	Sonet	7.8	0	48A							
				TCTR-WNPK	S	Sonet	Sonet	1.2	0	48A							
WNPK-CSLB 2	52b			WNPK-GLRD	S	DS1	Sonet	4.9	0	48A	2	1.00	1.00	0.85	0.90	0.90	0.47
				GLRD-CSLB	S	Sonet	DS1	5.8	0	48A							
				CSLB-ALSP	S	Sonet	Sonet	4.5	0	48A							
				ALSP-TCTR	S	Sonet	Sonet	7.8	0	48A							
				TCTR-WNPK	S	Sonet	Sonet	1.2	0	48A							
FTMY-BNSP 1	79a			FTMY-CYLK	S	DS1	Sonet	10.8	0	48A	2	1.00	1.00	0.85	0.90	0.90	0.50
				CYLK-BNSP	S	Sonet	DS1	19.7	0	48A							
				BNSP-NNPL	S	Sonet	Sonet	5.5	0	48A							
				NNPL-NMOR	S	Sonet	Sonet	6.4	0	48A							
				NMOR-NPSE	S	Sonet	Sonet	7.2	0	48A							
				NPSE-MOIS	S	Sonet	Sonet	15	0	48A							
				MOIS-GLGC	S	Sonet	Sonet	30.1	0	48A							
				GLGC-IMKL	S	Sonet	Sonet	34.2	0	48A							
				IMKL-LHAC	S	Sonet	Sonet	23.8	0	48A							
				LHAC-ALVA	S	Sonet	Sonet	10.6	0	48A							
				ALVA-EFMY	S	Sonet	Sonet	12.7	0	48A							
				EFMY-FTMY	S	Sonet	Sonet	4	0	48A							
FTMY-BNSP 1	79b			FTMY-CYLK	S	DS1	Sonet	10.8	0	48A	2	1.00	1.00	0.85	0.90	0.90	0.50

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Ring Name	Ring #	OC3 Card	3 DS3 Card (OC12)	Sonet Terminal Shelf (OC48 LUC)	OC12 Card	OC3 Card	3 DS3 Card (OC48 LUC)	Sonet Terminal Shelf (OC48 ALL)	OC12 Card	OC3 Card	3 DS3 Card (OC48 ALL)	DSX3 Cross Connect Shelf	DSX3 Cross Connect Card	DSX1 Cross Connect Jack Field	Channel Bank Shelf	Channel Bank Card	Aerial Fiber (per fiber)
WNGR-WNPK 2	35b	1.00	0.75	0.48	1.00	1.00	0.90	0.48	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
WNGR-WNPK 3	35c	1.00	0.75	0.48	1.00	1.00	0.90	0.48	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
WNPK-APPK 1	36a	1.00	0.75	0.54	1.00	1.00	0.90	0.54	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
WNPK-APPK 2	36b	1.00	0.75	0.54	1.00	1.00	0.90	0.54	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
WNPK-APPK 3	36c	1.00	0.75	0.54	1.00	1.00	0.90	0.54	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
WNPK-CSLB 1	52a	1.00	0.75	0.47	1.00	1.00	0.90	0.47	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
WNPK-CSLB 2	52b	1.00	0.75	0.47	1.00	1.00	0.90	0.47	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
FTMY-BNSP 1	79a	1.00	0.75	0.50	1.00	1.00	0.90	0.50	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
FTMY-BNSP 1	79b	1.00	0.75	0.50	1.00	1.00	0.90	0.50	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75

Restricted - Proprietary Information

Ring Name	Ring #	Underground Fiber (per fiber)	Buried Fiber (per fiber)	Aerial Fiber (per fiber)	Underground Fiber (per fiber)	Buried Fiber (per fiber)	Aerial Fiber (per fiber)	Underground Fiber (per fiber)	Buried Fiber (per fiber)	O C 3 Card (For Ded. OC3 Service)
WNGR-WNPK 2	35b	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
WNGR-WNPK 3	35c	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
WNPK-APPK 1	36a	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
WNPK-APPK 2	36b	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
WNPK-APPK 3	36c	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
WNPK-CSLB 1	52a	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
WNPK-CSLB 2	52b	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
FTMY-BNSP 1	79a	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
FTMY-BNSP 1	79b	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00

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Ring Name	Ring #			Segment Name	Ring Type	Segment Beginning	Termination End	Segment Actual Miles	Number of Repeaters	Terminal Size (OC3-48)	Number of DS1 Terminations	Fiber Tip Cable (Per Fiber)	Fiber Patch Panel (Per Fiber)	Sonet Terminal Shelf (OC3)	DS3 Card	DS1 Card	Sonet Terminal Shelf (OC12)
				CYLK-BNSP	S	Sonet	DS1	19.7	0	48A							
				BNSP-NNPL	S	Sonet	Sonet	5.5	0	48A							
				NNPL-NMOR	S	Sonet	Sonet	6.4	0	48A							
				NMOR-NPSE	S	Sonet	Sonet	7.2	0	48A							
				NPSE-MOIS	S	Sonet	Sonet	15	0	48A							
				MOIS-GLGC	S	Sonet	Sonet	30.1	0	48A							
				GLGC-IMKL	S	Sonet	Sonet	34.2	0	48A							
				IMKL-LHAC	S	Sonet	Sonet	23.8	0	48A							
				LHAC-ALVA	S	Sonet	Sonet	10.6	0	48A							
				ALVA-EFMY	S	Sonet	Sonet	12.7	0	48A							
				EFMY-FTMY	S	Sonet	Sonet	4.00	0	48A							
FTMY-SPRINT 1	84a			FTMY-POP	F	DS1	POC	15	0	48L	1	1.00	1.00	0.85	0.90	0.90	0.56
				POP-FTMY	F	POC	Sonet	15	0	48L							
FTMY-SPRINT 2	84b			FTMY-POP	F	DS1	POC	15.0	0	48L	1	1.00	1.00	0.85	0.90	0.90	0.56
				POP-FTMY	F	POC	Sonet	15	0	48L							
FTMY-ATT 1	85a			FTMY-POP	F	DS1	POC	7	0	48L	1	1.00	1.00	0.85	0.90	0.90	0.41
				POP-CYLK	F	POC	Sonet	14.7	0	48L							
				CYLK-POP	F	Sonet	POC	14.7	0	48L							
				POP-FTMY	F	POC	Sonet	7	0	48L							
FTMY-ATT 2	85b			FTMY-POP	F	DS1	POC	7	0	48L	1	1.00	1.00	0.85	0.90	0.90	0.41
				POP-CYLK	F	POC	Sonet	14.7	0	48L							
				CYLK-POP	F	Sonet	POC	14.7	0	48L							
				POP-FTMY	F	POC	Sonet	7	0	48L							

Ring Name	Ring #	OC3 Card	3 DS3 Card (OC12)	Sonet Terminal Shelf (OC48 LUC)	OC12 Card	OC3 Card	3 DS3 Card (OC48 LUC)	Sonet Terminal Shelf (OC48 ALL)	OC12 Card	OC3 Card	3 DS3 Card (OC48 ALL)	DSX3 Cross Connect Shelf	DSX3 Cross Connect Card	DSX1 Cross Connect Jack Field	Channel Bank Shelf	Channel Bank Card	Aerial Fiber (per fiber)
FTMY-SPRINT 1	*84a*	*1.00*	*0.75*	*0.56*	*1.00*	*1.00*	*0.90*	*0.56*	*1.00*	*1.00*	*0.90*	*0.88*	*1.00*	*0.90*	*0.92*	*1.00*	*0.75*
FTMY-SPRINT 2	84b	1.00	0.75	0.56	1.00	1.00	0.90	0.56	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
FTMY-ATT 1	85a	1.00	0.75	0.41	1.00	1.00	0.90	0.41	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75
FTMY-ATT 2	85b	1.00	0.75	0.41	1.00	1.00	0.90	0.41	1.00	1.00	0.90	0.88	1.00	0.90	0.92	1.00	0.75

Restricted - Proprietary Information

Ring Name	Ring #	Underground Fiber (per fiber)	Buried Fiber (per fiber)	Aerial Fiber (per fiber)	Underground Fiber (per fiber)	Buried Fiber (per fiber)	Aerial Fiber (per fiber)	Underground Fiber (per fiber)	Buried Fiber (per fiber)	O C 3 Card (For Ded. OC3 Service)
FTMY-SPRINT 1	84a	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
FTMY-SPRINT 2	84b	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
FTMY-ATT 1	85a	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00
FTMY-ATT 2	85b	0.75	0.75	0.52	0.52	0.52	0.52	0.52	0.52	1.00

Rates: COMMON TRANSPORT RATE SUMMARY

Common Transport Rate $ 0.001360 / MOU

Route (Exchange to Exchange)												DS1 Ring Prices								Terminal Ty			
Originating	Terminating	NonSprint Node	1st	2nd	3rd	4th	5th	6th	7th	8th	Common DS1 Rate	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8	1st	2nd	3rd	4th
Alford	Cottondale		11	9	9						$ 888.05	$ 68.38	$ 409.84	$ 409.84						12	48L	48L	
Alford	Greenwood		11	9	12						$ 615.46	$ 68.38	$ 409.84	$ 137.24						12	48L	12	
Alford	Malone		11	9	12						$ 615.46	$ 68.38	$ 409.84	$ 137.24						12	48L	12	
Alford	Grand Ridge		11	9	13						$ 614.39	$ 68.38	$ 409.84	$ 136.17						12	48L	12	
Alford	Sneads		11	9	13						$ 614.39	$ 68.38	$ 409.84	$ 136.17						12	48L	12	
Alford	Graceville	88	11	9	88						$ 526.40	$ 68.38	$ 409.84	$ 48.19						12	48L	3	
Alford	Marianna		11	9							$ 478.22	$ 68.38	$ 409.84							12	48L		
Apopka	Montverde		33a	42							$ 239.30	$ 95.61	$ 143.69							48A	3		
Apopka	Reedy Creek		35a	57							$ 360.93	$ 97.80	$ 263.13							48A	48L		
Apopka	East Orange*	60	36a	60							$ 124.75	$ 68.82	$ 55.94							48A	48A		
Apopka	Orlando*	60	36a	60							$ 124.75	$ 68.82	$ 55.94							48A	48A		
Apopka	Celebration*	63	35a	63							$ 176.76	$ 97.80	$ 78.96							48A	12		
Apopka	Windermere		35a	63							$ 176.76	$ 97.80	$ 78.96							48A	12		
Apopka	Lake Buena Vista*	65	35a	65							$ 158.92	$ 97.80	$ 61.12							48A	48L		
Apopka	Mt. Dora		32a								$ 81.16	$ 81.16								48A			
Apopka	Winter Garden		35a								$ 97.80	$ 97.80								48A			
Apopka	Winter Park		36a								$ 68.82	$ 68.82								48A			
Arcadia	Zolfo Springs		68	68							$ 242.05	$ 121.03	$ 121.03							48A	48A		
Arcadia	Port Charlotte		68								$ 121.03	$ 121.03								48A			
Arcadia	Wauchula		68								$ 121.03	$ 121.03								48A			
Astor	Groveland		41	32a	32a	31a	31a				$ 518.50	$ 103.51	$ 81.16	$ 81.16	$ 126.34	$ 126.34				12	48A	48A	48A
Astor	Lady Lake		41	32a	32a	38					$ 357.47	$ 103.51	$ 81.16	$ 81.16	$ 91.64					12	48A	48A	48A
Astor	Umatilla		41	32a	32a	41					$ 369.33	$ 103.51	$ 81.16	$ 81.16	$ 103.51					12	48A	48A	12
Astor	Montverde		41	32a	32a	42					$ 409.52	$ 103.51	$ 81.16	$ 81.16	$ 143.69					12	48A	48A	3
Astor	Howey-in-the-Hills		41	32a	32a	43					$ 447.97	$ 103.51	$ 81.16	$ 81.16	$ 182.15					12	48A	48A	3
Astor	Clermont		41	32a	32a						$ 265.82	$ 103.51	$ 81.16	$ 81.16						12	48A	48A	
Astor	Eustis		41	32a	32a						$ 265.82	$ 103.51	$ 81.16	$ 81.16						12	48A	48A	
Astor	Leesburg		41	32a	32a						$ 265.82	$ 103.51	$ 81.16	$ 81.16						12	48A	48A	
Astor	Mt. Dora		41	32a	32a						$ 265.82	$ 103.51	$ 81.16	$ 81.16						12	48A	48A	
Astor	Tavares		41	32a							$ 184.67	$ 103.51	$ 81.16							12	48A		
Avon Park	Lake Placid		68	78							$ 208.16	$ 121.03	$ 87.14							48A	12		
Avon Park	Spring Lake		68	68							$ 242.05	$ 121.03	$ 121.03							48A	48A		
Avon Park	Sebring		68								$ 121.03	$ 121.03								48A			
Avon Park	Wauchula		68								$ 121.03	$ 121.03								48A			
Baker	Shalimar		3	2	1						$ 458.51	$ 235.41	$ 148.48	$ 74.62						3	48A	48L	
Baker	Defuniak Springs		3	2							$ 383.88	$ 235.41	$ 148.48							3	48A		
Baker	Destin		3	2							$ 383.88	$ 235.41	$ 148.48							3	48A		
Baker	Fort Walton Beach		3	2							$ 383.88	$ 235.41	$ 148.48							3	48A		
Baker	Valparaiso		3	2							$ 383.88	$ 235.41	$ 148.48							3	48A		
Baker	Laurel Hill*	5	3	5							$ 477.35	$ 235.41	$ 241.95							3	3		
Baker	Crestview		3								$ 235.41	$ 235.41								3			
Belleview	Wildwood		38	38							$ 183.29	$ 91.64	$ 91.64							48A	48A		
Belleview	Forest		31a	44							$ 293.17	$ 126.34	$ 166.83							48A	48L		
Belleview	Salt Springs		31a	44							$ 293.17	$ 126.34	$ 166.83							48A	48L		
Belleview	Citra*	49	31a	49							$ 246.63	$ 126.34	$ 120.29							48A	3		
Belleview	McIntosh*	49	31a	49							$ 246.63	$ 126.34	$ 120.29							48A	3		
Belleview	Orange Springs*	49	35a	49							$ 218.09	$ 97.80	$ 120.29							48A	3		
Belleview	Dunnellon*	55	31a	55							$ 177.30	$ 126.34	$ 50.96							48A	48A		
Belleview	Oklawaha		24								$ 100.89	$ 100.89								48L			
Belleview	Lady Lake (821)		38								$ 91.64	$ 91.64								48A			
Belleview	Silver Springs Shores		40								$ 96.95	$ 96.95								48L			
Belleview	Ocala		31a								$ 126.34	$ 126.34								48A			
Beverly Hills	Crystal River		34								$ 117.78	$ 117.78								48L			
Beverly Hills	Homosassa Springs		34								$ 117.78	$ 117.78								48L			
Beverly Hills	Inverness		34								$ 117.78	$ 117.78								48L			
Beverly Hills	Dunnellon*	55	55								$ 50.96	$ 50.96								48A			
Boca Grande	Cape Haze		72	68	68	72					$ 561.04	$ 159.49	$ 121.03	$ 121.03	$ 159.49					12	48A	48A	12
Boca Grande	Englewood*	73	72	68	68	73					$ 517.48	$ 159.49	$ 121.03	$ 121.03	$ 115.93					12	48A	48A	12
Boca Grande	Port Charlotte		72	68	68						$ 401.55	$ 159.49	$ 121.03	$ 121.03						12	48A	48A	
Boca Grande	Punta Gorda		72	68	68						$ 401.55	$ 159.49	$ 121.03	$ 121.03						12	48A	48A	
Bonifay	Ponce de Leon		9	9	8	7					$ 1,418.92	$ 409.84	$ 409.84	$ 332.76	$ 266.47					48L	48L	12	3
Bonifay	Reynolds Hill		9	9	10	10					$ 1,065.27	$ 409.84	$ 409.84	$ 122.80	$ 122.80					48L	48L	3	3
Bonifay	Defuniak Springs		9	9	8						$ 1,152.45	$ 409.84	$ 409.84	$ 332.78						48L	48L	12	
Bonifay	Westville		9	9							$ 819.67	$ 409.84	$ 409.84							48L	48L		
Bonifay	Chipley	88	9	88							$ 458.02	$ 409.84	$ 48.19							48L	3		
Bonifay	Graceville	88	9	88							$ 458.02	$ 409.84	$ 48.19							48L	3		
Bonifay	Vernon	88	9	88							$ 458.02	$ 409.84	$ 48.19							48L	3		
Bonita Springs	Fort Myers Beach		79a	81							$ 242.70	$ 123.51	$ 119.19							48A	48L		
Bonita Springs	Fort Myers		79a								$ 123.51	$ 123.51								48A			
Bonita Springs	Forte Mead		79a								$ 123.51	$ 123.51								48A			
Bonita Springs	Naples		79a								$ 123.51	$ 123.51								48A			
Bonita Springs	North Naples		79a								$ 123.51	$ 123.51								48A			
Bowling Green	Zolfo Springs		71	68	68	68					$ 465.04	$ 101.98	$ 121.03	$ 121.03	$ 121.03					12	48A	48A	48A

Restricted - Proprietary Information

Rates: COMMON TRANSPORT RA

Common Transport Rate $ 0.001380

Route (Exchange to Exchange)		pe By Ring				Number of Terminal Nodes By Ring							
Originating	Terminating	5th	6th	7th	8th	1st	2nd	3rd	4th	5th	6th	7th	8th
Alford	Cottondale					2	6	6					
Alford	Greenwood					2	6	3					
Alford	Malone					2	6	3					
Alford	Grand Ridge					2	6	3					
Alford	Sneads					2	6	3					
Alford	Graceville					2	6	1					
Alford	Marianna					2	6						
Apopka	Montverde					5	2						
Apopka	Reedy Creek					6	4						
Apopka	East Orange*					6	1						
Apopka	Orlando*					6	1						
Apopka	Celebration*					6	3						
Apopka	Windermere					6	3						
Apopka	Lake Buena Vista*					6	1						
Apopka	Mt. Dora					7							
Apopka	Winter Garden					6							
Apopka	Winter Park					6							
Arcadia	Zolfo Springs					15	15						
Arcadia	Port Charlotte					15							
Arcadia	Wauchula					15							
Astor	Groveland	48A				3	7	7	10	10			
Astor	Lady Lake					3	7	7	4				
Astor	Umatilla					3	7	7	3				
Astor	Montverde					3	7	7	2				
Astor	Howey-in-the-Hills					3	7	7	2				
Astor	Clermont					3	7	7					
Astor	Eustis					3	7	7					
Astor	Leesburg					3	7	7					
Astor	Mt Dora					3	7	7					
Astor	Tavares					3	7						
Avon Park	Lake Placid					15	2						
Avon Park	Spring Lake					15	15						
Avon Park	Sebring					15							
Avon Park	Wauchula					15							
Baker	Shalimar					2	10	3					
Baker	Defuniak Springs					2	10						
Baker	Destin					2	10						
Baker	Fort Walton Beach					2	10						
Baker	Valparaiso					2	10						
Baker	Laurel Hill*					2	1						
Baker	Crestview					2							
Belleview	Wildwood					4	4						
Belleview	Forest					10	4						
Belleview	Salt Springs					10	4						
Belleview	Citra*					10	1						
Belleview	McIntosh*					10	1						
Belleview	Orange Springs*					6	1						
Belleview	Dunnellon*					10	1						
Belleview	Oklawaha					2							
Belleview	Lady Lake (821)					4							
Belleview	Silver Springs Shores					5							
Belleview	Ocala					10							
Beverly Hills	Crystal River					4							
Beverly Hills	Homosassa Springs					4							
Beverly Hills	Inverness					4							
Beverly Hills	Dunnellon*					1							
Boca Grande	Cape Haze					4	15	15	4				
Boca Grande	Englewood*					4	15	15	2				
Boca Grande	Port Charlotte					4	15	15					
Boca Grande	Punta Gorda					4	15	15					
Bonifay	Ponce de Leon					6	6	2	2				
Bonifay	Reynolds Hill					6	6	2	2				
Bonifay	Defuniak Springs					6	6	2					
Bonifay	Westville					6	6						
Bonifay	Chipley					6	1						
Bonifay	Graceville					6	1						
Bonifay	Vernon					6	1						
Bonita Springs	Fort Myers Beach					12	7						
Bonita Springs	Fort Myers					12							
Bonita Springs	Forte Mead					12							
Bonita Springs	Naples					12							
Bonita Springs	North Naples					12							
Bowling Green	Zolfo Springs					4	15	15	15				

Restricted - Proprietary Information

Rates: COMMON TRANSPORT RA

Common Transport Rate $ 0.001380

Weighted DS1 Price $ 298.08

Route (Exchange to Exchange)		Terminal Utilization By Ring								Number of DS1s By Ring								Total	% of	DS1	Wt. DS1
Originating	Terminating	1st	2nd	3rd	4th	5th	6th	7th	8th	1st	2nd	3rd	4th	5th	6th	7th	8th	DS1s	Total	Price	Price
Alford	Cottondale	0.43	0.11	0.11						146	328	328						801	0.0373%	888.05	0.3314
Alford	Greenwood	0.43	0.11	0.30						146	328	101						574	0.0268%	615.46	0.1647
Alford	Malone	0.43	0.11	0.30						146	328	101						574	0.0268%	615.46	0.1647
Alford	Grand Ridge	0.43	0.11	0.38						146	328	126						599	0.0279%	614.39	0.1716
Alford	Sneads	0.43	0.11	0.38						146	328	126						599	0.0279%	614.39	0.1716
Alford	Graceville	0.43	0.11	0.30						146	328	25						499	0.0232%	526.40	0.1223
Alford	Marianna	0.43	0.11							146	328							473	0.0221%	478.22	0.1055
Apopka	Montverde	0.43	0.60							2,369	50							2,419	0.1127%	239.30	0.2698
Apopka	Reedy Creek	0.48	0.14							3,158	277							3,436	0.1601%	360.93	0.5778
Apopka	East Orange*	0.54	0.26							3,545	290							3,835	0.1787%	124.75	0.2229
Apopka	Orlando*	0.54	0.26							3,545	290							3,835	0.1787%	124.75	0.2229
Apopka	Celebration*	0.48	0.60							3,158	202							3,360	0.1566%	176.76	0.2767
Apopka	Windermere	0.48	0.60							3,158	202							3,360	0.1566%	176.76	0.2767
Apopka	Lake Buena Vista*	0.48	0.25							3,158	126							3,284	0.1530%	158.92	0.2432
Apopka	Mt. Dora	0.60								4,586								4,586	0.2137%	81.16	0.1734
Apopka	Winter Garden	0.48								3,158								3,158	0.1472%	97.80	0.1439
Apopka	Winter Park	0.54								3,545								3,545	0.1652%	68.82	0.1137
Arcadia	Zolfo Springs	0.75	0.75							12,348	12,348							24,696	1.1507%	242.05	2.7854
Arcadia	Port Charlotte	0.75								12,348								12,348	0.5754%	121.03	0.6963
Arcadia	Wauchula	0.75								12,348								12,348	0.5754%	121.03	0.6963
Astor	Groveland	0.68	0.60	0.60	0.55	0.55				227	4,586	4,586	6,073	6,073				21,546	1.0040%	518.50	5.2055
Astor	Lady Lake	0.68	0.60	0.60	0.37					227	4,586	4,586	1,638					11,038	0.5143%	357.47	1.8385
Astor	Umatilla	0.68	0.60	0.60	0.68					227	4,586	4,586	227					9,626	0.4485%	369.33	1.6566
Astor	Montaverde	0.68	0.60	0.60	0.60					227	4,586	4,586	50					9,450	0.4403%	409.52	1.8032
Astor	Howey-in-the-Hills	0.68	0.60	0.60	0.60					227	4,586	4,586	50					9,450	0.4403%	447.97	1.9726
Astor	Clermont	0.68	0.60	0.60						227	4,586	4,586						9,400	0.4380%	265.82	1.1643
Astor	Eustis	0.68	0.60	0.60						227	4,586	4,586						9,400	0.4380%	265.82	1.1643
Astor	Leesburg	0.68	0.60	0.60						227	4,586	4,586						9,400	0.4380%	265.82	1.1643
Astor	Mt. Dora	0.68	0.60	0.60						227	4,586	4,586						9,400	0.4380%	265.82	1.1643
Astor	Tavares	0.68	0.60							227	4,586							4,813	0.2243%	184.67	0.4142
Avon Park	Lake Placid	0.75	0.53							12,348	176							12,524	0.5836%	208.16	1.2148
Avon Park	Spring Lake	0.75	0.75							12,348	12,348							24,696	1.1507%	242.05	2.7854
Avon Park	Sebring	0.75								12,348								12,348	0.5754%	121.03	0.6963
Avon Park	Wauchula	0.75								12,348								12,348	0.5754%	121.03	0.6963
Baker	Shalimar	0.30	0.31	0.47						25	3,427	706						4,158	0.1937%	456.51	0.8863
Baker	Defuniak Springs	0.30	0.31							25	3,427							3,452	0.1609%	383.88	0.6175
Baker	Destin	0.30	0.31							25	3,427							3,452	0.1609%	383.88	0.6175
Baker	Fort Walton Beach	0.30	0.31							25	3,427							3,452	0.1609%	383.88	0.6175
Baker	Valparaiso	0.30	0.31							25	3,427							3,452	0.1609%	383.88	0.6175
Baker	Laurel Hill*	0.30	0.30							25	25							50	0.0023%	477.35	0.0112
Baker	Crestview	0.30								25								25	0.0012%	235.41	0.0028
Belleview	Wildwood	0.37	0.37							1,638	1,638							3,276	0.1526%	183.29	0.2796
Belleview	Forest	0.55	0.28							6,073	554							6,628	0.3088%	293.17	0.9054
Belleview	Salt Springs	0.55	0.28							6,073	554							6,628	0.3088%	293.17	0.9054
Belleview	Citra*	0.55	0.60							6,073	50							6,124	0.2853%	246.63	0.7037
Belleview	McIntosh*	0.55	0.60							6,073	50							6,124	0.2853%	246.63	0.7037
Belleview	Orange Springs*	0.48	0.60							3,158	50							3,209	0.1495%	218.09	0.3261
Belleview	Dunnellon*	0.55	0.18							6,073	202							6,275	0.2924%	177.30	0.5184
Belleview	Oklawaha	0.30								302								302	0.0141%	100.89	0.0142
Belleview	Lady Lake (821)	0.37								1,638								1,638	0.0763%	91.64	0.0699
Belleview	Silver Springs Shores	0.46								1,159								1,159	0.0540%	96.95	0.0524
Belleview	Ocala	0.55								6,073								6,073	0.2830%	126.34	0.3575
Beverly Hills	Crystal River	0.38								756								756	0.0352%	117.78	0.0415
Beverly Hills	Homosassa Springs	0.38								756								756	0.0352%	117.78	0.0415
Beverly Hills	Inverness	0.38								756								756	0.0352%	117.78	0.0415
Beverly Hills	Dunnellon*	0.18								202								202	0.0094%	50.96	0.0048
Boca Grande	Cape Haze	0.38	0.75	0.75	0.38					126	12,348	12,348	126					24,948	1.1625%	561.04	6.5219
Boca Grande	Englewood*	0.38	0.75	0.75	0.30					126	12,348	12,348	101					24,923	1.1613%	517.48	6.0094
Boca Grande	Port Charlotte	0.38	0.75	0.75						126	12,348	12,348						24,822	1.1566%	401.55	4.6443
Boca Grande	Punta Gorda	0.38	0.75	0.75						126	12,348	12,348						24,822	1.1566%	401.55	4.6443
Bonifay	Ponce de Leon	0.11	0.11	0.15	0.30					328	328	50	25					731	0.0341%	1,418.92	0.4832
Bonifay	Reynolds Hill	0.11	0.11	0.54	0.54					328	328	45	45					745	0.0347%	1,065.27	0.3699
Bonifay	Defuniak Springs	0.11	0.11	0.15						328	328	50						706	0.0329%	1,152.45	0.3789
Bonifay	Westville	0.11	0.11							328	328							655	0.0305%	819.87	0.2502
Bonifay	Chipley	0.11	0.30							328	25							353	0.0164%	458.02	0.0753
Bonifay	Graceville	0.11	0.30							328	25							353	0.0164%	458.02	0.0753
Bonifay	Vernon	0.11	0.30							328	25							353	0.0164%	458.02	0.0753
Bonita Springs	Fort Myers Beach	0.50	0.52							6,615	1,814							8,429	0.3928%	242.70	0.9532
Bonita Springs	Fort Myers	0.50								6,615								6,615	0.3082%	123.51	0.3807
Bonita Springs	Forte Mead	0.50								6,615								6,615	0.3082%	123.51	0.3807
Bonita Springs	Naples	0.50								6,615								6,615	0.3082%	123.51	0.3807
Bonita Springs	North Naples	0.50								6,615								6,615	0.3082%	123.51	0.3807
Bowling Green	Zolfo Springs	0.60	0.75	0.75	0.75					202	12,348	12,348	12,348					37,246	1.7355%	485.04	8.0707

Restricted - Proprietary Information

Rates: COMMON TRANSPORT RATE SUMMARY

Common Transport Rate $ 0.001380 / MOU

Route (Exchange to Exchange)												DS1 Ring Prices								Terminal Ty			
Originating	Terminating	NonSprint Node	1st	2nd	3rd	4th	5th	6th	7th	8th	Common DS1 Rate	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8	1st	2nd	3rd	4th
Bowling Green	Forts Mead		71	68	68	71					$ 445.97	$ 101.96	$ 121.03	$ 121.03	$ 101.96					12	48A	48A	12
Bowling Green	Wauchula		71	68	68						$ 344.01	$ 101.96	$ 121.03	$ 121.03						12	48A	48A	
Buenaventura Lakes	Kissimmee		65	35a							$ 158.92	$ 61.12	$ 97.80							48L	48A		
Bushnell	Wildwood		31a	38							$ 217.98	$ 126.34	$ 91.64							48A	48A		
Bushnell	*Howey-in-the-Hills*		31a	43							$ 308.49	$ 126.34	$ 182.15							48A	3		
Bushnell	Leesburg		31a								$ 126.34	$ 126.34								48A			
Cape Coral	Fort Myers Beach		80	81							$ 204.03	$ 84.85	$ 119.19							48L	48L		
Cape Coral	Pine Island		80	81							$ 204.03	$ 84.85	$ 119.19							48L	48L		
Cape Coral	Sanibel-Captiva Islands		80	81							$ 204.03	$ 84.85	$ 119.19							48L	48L		
Cape Coral	Punta Gorda		80	68							$ 205.97	$ 84.85	$ 121.03							48L	48A		
Cape Coral	East Fort Meyers		80	79a							$ 208.36	$ 84.85	$ 123.51							48L	48A		
Cape Coral	Lehigh		80	79a							$ 208.36	$ 84.85	$ 123.51							48L	48A		
Cape Coral	Fort Myers		80								$ 84.85	$ 84.85								48L			
Cape Coral	North Cape Coral		80								$ 84.85	$ 84.85								48L			
Cape Coral	North Fort Myers		80								$ 84.85	$ 84.85								48L			
Cape Haze	Punta Gorda		72	68							$ 280.52	$ 159.49	$ 121.03							12	48A		
Cape Haze	Port Charlotte		72								$ 159.49	$ 159.49								12			
Cape Haze	Englewood*	73	73								$ 115.93	$ 115.93								12			
Cherry Lake	Greenville		25	21	22						$ 975.81	$ 91.79	$ 727.18	$ 156.84						12	48L	12	
Cherry Lake	Lee		25	26							$ 200.72	$ 91.79	$ 108.93							12	3		
Cherry Lake	Madison		25								$ 91.79	$ 91.79								12			
Clermont	Windermere		57	35a	39						$ 509.06	$ 263.13	$ 97.80	$ 148.13						48L	48A	3	
Clermont	Umatilla		32a	32a	41						$ 265.82	$ 81.16	$ 81.16	$ 103.51						48A	48A	12	
Clermont	Orlando*	60	57	35a	60						$ 416.86	$ 263.13	$ 97.80	$ 55.94						48L	48A	48A	
Clermont	Celebration*	63	57	35a	63						$ 439.89	$ 263.13	$ 97.80	$ 78.96						48L	48A	12	
Clermont	Lady Lake		31a	38							$ 217.98	$ 126.34	$ 91.64							48A	48A		
Clermont	Howey-in-the-Hills		33a	43							$ 277.76	$ 95.61	$ 182.15							48A	3		
Clermont	Reedy Creek		57	57							$ 526.26	$ 263.13	$ 263.13							48L	48L		
Clermont	Montverde		32a	60							$ 137.09	$ 81.16	$ 55.94							48A	48A		
Clermont	Lake Buena Vista*	65	57	65							$ 324.25	$ 263.13	$ 61.12							48L	48L		
Clermont	Winter Garden		57	35a							$ 360.93	$ 263.13	$ 97.80							48L	48A		
Clermont	Groveland		31a								$ 126.34	$ 126.34								48A			
Clermont	Eustis		32a								$ 81.16	$ 81.16								48A			
Clermont	Leesburg		32a								$ 81.16	$ 81.16								48A			
Clermont	Mt. Dora		32a								$ 81.16	$ 81.16								48A			
Clermont	*Tavares*		32a								$ 81.16	$ 81.16								48A			
Clewiston	Moore Haven		70	70							$ 370.51	$ 185.25	$ 185.25							12	12		
Clewiston	LaBelle		70								$ 185.25	$ 185.25								12			
Cottondale	Marianna		9	9							$ 819.67	$ 409.84	$ 409.84							48L	48L		
Cottondale	Greenwood		9	12							$ 547.08	$ 409.84	$ 137.24							48L	12		
Cottondale	Malone		9	12							$ 547.08	$ 409.84	$ 137.24							48L	12		
Cottondale	Grand Ridge		9	13							$ 546.01	$ 409.84	$ 136.17							48L	12		
Cottondale	Sneads		9	13							$ 546.01	$ 409.84	$ 136.17							48L	12		
Cottondale	Chipley*	88	9	88							$ 458.02	$ 409.84	$ 48.19							48L	3		
Cottondale	Graceville*	88	9	88							$ 458.02	$ 409.84	$ 48.19							48L	3		
Crawfordville	Alligator Point*	89	19	89							$ 455.40	$ 425.68	$ 29.72							48L	12		
Crawfordville	Carrabelle*	89	19	89							$ 455.40	$ 425.68	$ 29.72							48L	12		
Crawfordville	*Sopchoppy*		19								$ 425.68	$ 425.68								48L			
Crawfordville	Tallahassee		19								$ 425.68	$ 425.68								48L			
Crawfordville	Panacea		23								$ 128.83	$ 128.83								48L			
Crawfordville	St. Marks		24								$ 100.89	$ 100.89								48L			
Crestview	Shalimar		2	1							$ 223.10	$ 148.48	$ 74.62							48A	48L		
Crestview	DeFuniak Springs		2								$ 148.48	$ 148.48								48A			
Crestview	*Destin*		2								$ 148.48	$ 148.48								48A			
Crestview	Fort Walton Beach		2								$ 148.48	$ 148.48								48A			
Crestview	Valparaiso		2								$ 148.48	$ 148.48								48A			
Crestview	Laurel Hill*	5	5								$ 241.95	$ 241.95								3			
Crystal River	Homosassa Springs		34	34							$ 235.57	$ 117.78	$ 117.78							48L	48L		
Crystal River	Yankeetown*	55	34	55							$ 168.74	$ 117.78	$ 50.96							48L	48A		
Crystal River	Inverness		34								$ 117.78	$ 117.78								48L			
Dade City	San Antonio		37								$ 95.20	$ 95.20								48L			
Dade City	Trilacoochee		37								$ 95.20	$ 95.20								48L			
Dade City	Tampa-Central*	54	54								$ 62.85	$ 62.85								12			
Dade City	Tampa-North*	54	54								$ 62.85	$ 62.85								12			
Dade City	Zephryhills*	54	54								$ 62.85	$ 62.85								12			
DeFuniak Springs	Reynolds Hill		8	9	9	10					$ 1,275.25	$ 332.76	$ 409.84	$ 409.84	$ 122.80					12	48L	48L	3
DeFuniak Springs	Westville		8	9	9						$ 1,152.45	$ 332.76	$ 409.84	$ 409.84						12	48L	48L	
DeFuniak Springs	Shalimar		2	1							$ 223.10	$ 148.48	$ 74.62							48A	48L		
DeFuniak Springs	Santa Rosa Beach		2	2							$ 296.95	$ 148.48	$ 148.48							48A	48A		
DeFuniak Springs	Seagrove Beach		2	2							$ 296.95	$ 148.48	$ 148.48							48A	48A		
DeFuniak Springs	Paxton*	5	2	5							$ 390.43	$ 148.48	$ 241.95							48A	3		
DeFuniak Springs	Fort Walton Beach		2								$ 148.48	$ 148.48								48A			
DeFuniak Springs	Freeport		2								$ 148.48	$ 148.48								48A			

Rates: COMMON TRANSPORT RA

Common Transport Rate $ 0.001380

Route (Exchange to Exchange)		pe By Ring				Number of Terminal Nodes By Ring							
Originating	Terminating	5th	6th	7th	8th	1st	2nd	3rd	4th	5th	6th	7th	8th
Bowling Green	Forte Mead					4	15	15	4				
Bowling Green	Wauchula					4	15	15					
Buenaventura Lakes	Kissimmee					1	5						
Bushnell	Wildwood					10	4						
Bushnell	Howey-in-the-Hills					10	2						
Bushnell	*Leesburg*					10							
Cape Coral	Fort Myers Beach					6	7						
Cape Coral	Pine Island					6	7						
Cape Coral	Sanibel-Captiva Islands					6	7						
Cape Coral	Punta Gorda					6	15						
Cape Coral	East Fort Meyers					6	12						
Cape Coral	Lehigh					6	12						
Cape Coral	*Fort Myers*					6							
Cape Coral	North Cape Coral					6							
Cape Coral	North Fort Myers					6							
Cape Haze	Punta Gorda					4	15						
Cape Haze	Port Charlotte					4							
Cape Haze	Englewood*					2							
Cherry Lake	Greenville					2	8	3					
Cherry Lake	Lee					2	2						
Cherry Lake	Madison					2							
Clermont	Windermere					4	6	2					
Clermont	Umatilla					7	7	3					
Clermont	Orlando*					4	6	1					
Clermont	Celebration*					4	6	3					
Clermont	Lady Lake					10	4						
Clermont	Howey-in-the-Hills					5	2						
Clermont	Reedy Creek					4	4						
Clermont	Montverde					7	1						
Clermont	Lake Buena Vista*					4	1						
Clermont	Winter Garden					4	6						
Clermont	*Groveland*					10							
Clermont	Eustis					7							
Clermont	Leesburg					7							
Clermont	Mt. Dora					7							
Clermont	Tavares					7							
Clewiston	Moore Haven					3	3						
Clewiston	LaBelle					3							
Cottondale	Marianna					6	6						
Cottondale	Greenwood					6	3						
Cottondale	Malone					6	3						
Cottondale	Grand Ridge					6	3						
Cottondale	Sneads					6	3						
Cottondale	Chipley*					6	1						
Cottondale	Graceville*					6	1						
Crawfordville	Alligator Point*					10	1						
Crawfordville	Carrabelle*					10	1						
Crawfordville	Sopchoppy					10							
Crawfordville	Tallahassee					10							
Crawfordville	Panacea					2							
Crawfordville	St. Marks					2							
Crestview	Shalimar					10	3						
Crestview	DeFuniak Springs					10							
Crestview	Destin					10							
Crestview	Fort Walton Beach					10							
Crestview	Valparaiso					10							
Crestview	Laurel Hill*					1							
Crystal River	*Homosassa Springs*					4	4						
Crystal River	Yankeetown*					4	1						
Crystal River	Inverness					4							
Dade City	San Antonio					3							
Dade City	Trilacoochee					3							
Dade City	Tampa-Central*					1							
Dade City	Tampa-North*					1							
Dade City	Zephryhills*					1							
DeFuniak Springs	Reynolds Hill					2	6	6	2				
DeFuniak Springs	Westville					2	6	6					
DeFuniak Springs	Shalimar					10	3						
DeFuniak Springs	Santa Rosa Beach					10	10						
DeFuniak Springs	Seagrove Beach					10	10						
DeFuniak Springs	Paxton*					10	1						
DeFuniak Springs	Fort Walton Beach					10							
DeFuniak Springs	Freeport					10							

Rates: COMMON TRANSPORT RA

Common Transport Rate $ 0.001380

Weighted DS1 Price $ 298.08

Route (Exchange to Exchange)		Terminal Utilization By Ring								Number of DS1s By Ring											
Originating	Terminating	1st	2nd	3rd	4th	5th	6th	7th	8th	1st	2nd	3rd	4th	5th	6th	7th	8th	Total DS1s	% of Total	DS1 Price	Wt. DS1 Price
Bowling Green	Forte Mead	0.60	0.75	0.75	0.60					202	12,348	12,348	202					25,099	1.1695%	445.97	5.2157
Bowling Green	Wauchula	0.60	0.75	0.75						202	12,348	12,348						24,898	1.1601%	344.01	3.9909
Buenaventure Lakes	Kissimmee	0.25	0.48							126	3,158							3,284	0.1530%	158.92	0.2432
Bushnell	Wildwood	0.55	0.37							6,073	1,638							7,711	0.3593%	217.98	0.7832
Bushnell	Howey-in-the-Hills	0.55	0.60							6,073	50							6,124	0.2853%	308.49	0.8802
Bushnell	Leesburg	0.55								6,073								6,073	0.2830%	126.34	0.3575
Cape Coral	Fort Myers Beach	0.51	0.52							1,537	1,814							3,352	0.1562%	204.03	0.3186
Cape Coral	Pine Island	0.51	0.52							1,537	1,814							3,352	0.1562%	204.03	0.3186
Cape Coral	Sanibel-Captiva Islands	0.51	0.52							1,537	1,814							3,352	0.1562%	204.03	0.3186
Cape Coral	Punta Gorda	0.51	0.75							1,537	12,348							13,885	0.6470%	205.87	1.3320
Cape Coral	East Fort Meyers	0.51	0.50							1,537	6,615							8,152	0.3799%	208.36	0.7915
Cape Coral	Lehigh	0.51	0.50							1,537	6,615							8,152	0.3799%	208.36	0.7915
Cape Coral	Fort Myers	0.51								1,537								1,537	0.0716%	84.85	0.0608
Cape Coral	North Cape Coral	0.51								1,537								1,537	0.0716%	84.85	0.0608
Cape Coral	North Fort Myers	0.51								1,537								1,537	0.0716%	84.85	0.0608
Cape Haze	Punta Gorda	0.38	0.75							126	12,348							12,474	0.5812%	280.52	1.6305
Cape Haze	Port Charlotte	0.38								126								126	0.0059%	159.49	0.0094
Cape Haze	Englewood*	0.30								101								101	0.0047%	115.93	0.0054
Cherry Lake	Greenville	0.60	0.23	0.38						202	907	126						1,235	0.0575%	975.81	0.5614
Cherry Lake	Lee	0.60	0.60							202	50							252	0.0117%	200.72	0.0236
Cherry Lake	Madison	0.60								202								202	0.0094%	91.78	0.0086
Clermont	Windermere	0.14	0.48	0.30						277	3,158	25						3,461	0.1613%	509.06	0.8209
Clermont	Umatilla	0.60	0.60	0.68						4,586	4,586	227						9,400	0.4380%	265.82	1.1643
Clermont	Orlando*	0.14	0.48	0.26						277	3,158	290						3,725	0.1736%	416.86	0.7236
Clermont	Celebration*	0.14	0.48	0.60						277	3,158	202						3,637	0.1695%	439.89	0.7455
Clermont	Lady Lake	0.55	0.37							6,073	1,638							7,711	0.3593%	217.98	0.7832
Clermont	Howey-in-the-Hills	0.43	0.60							2,369	50							2,419	0.1127%	277.76	0.3131
Clermont	Reedy Creek	0.14	0.14							277	277							554	0.0258%	526.26	0.1359
Clermont	Montverde	0.60	0.26							4,586	290							4,876	0.2272%	137.09	0.3115
Clermont	Lake Buena Vista*	0.14	0.25							277	126							403	0.0188%	324.25	0.0609
Clermont	Winter Garden	0.14	0.48							277	3,158							3,436	0.1601%	360.93	0.5778
Clermont	Groveland	0.55								6,073								6,073	0.2830%	126.34	0.3575
Clermont	Eustis	0.60								4,586								4,586	0.2137%	81.16	0.1734
Clermont	Leesburg	0.60								4,586								4,586	0.2137%	81.16	0.1734
Clermont	Mt. Dora	0.60								4,586								4,586	0.2137%	81.16	0.1734
Clermont	Tavares	0.60								4,586								4,586	0.2137%	81.16	0.1734
Clewiston	Moore Haven	0.38	0.38							126	126							252	0.0117%	370.51	0.0435
Clewiston	LaBelle	0.38								126								126	0.0059%	185.25	0.0109
Cottondale	Marianna	0.11	0.11							328	328							655	0.0305%	819.67	0.2502
Cottondale	Greenwood	0.11	0.30							328	101							428	0.0200%	547.08	0.1092
Cottondale	Malone	0.11	0.30							328	101							428	0.0200%	547.08	0.1092
Cottondale	Grand Ridge	0.11	0.38							328	126							454	0.0211%	546.01	0.1154
Cottondale	Sneads	0.11	0.38							328	126							454	0.0211%	546.01	0.1154
Cottondale	Chipley*	0.11	0.30							328	25							353	0.0164%	458.02	0.0753
Cottondale	Graceville*	0.11	0.30							328	25							353	0.0164%	458.02	0.0753
Crawfordville	Alligator Point*	0.13	0.54							655	180							835	0.0389%	455.40	0.1772
Crawfordville	Carrabelle*	0.13	0.54							655	180							835	0.0389%	455.40	0.1772
Crawfordville	Sopchoppy	0.13								655								655	0.0305%	425.68	0.1300
Crawfordville	Tallahassee	0.13								655								655	0.0305%	425.68	0.1300
Crawfordville	Panacea	0.23								227								227	0.0106%	128.83	0.0136
Crawfordville	St. Marks	0.30								302								302	0.0141%	100.89	0.0142
Crestview	Shalimar	0.31	0.47							3,427	706							4,133	0.1926%	223.10	0.4296
Crestview	DeFuniak Springs	0.31								3,427								3,427	0.1597%	148.48	0.2371
Crestview	Destin	0.31								3,427								3,427	0.1597%	148.48	0.2371
Crestview	Fort Walton Beach	0.31								3,427								3,427	0.1597%	148.48	0.2371
Crestview	Valparaiso	0.31								3,427								3,427	0.1597%	148.48	0.2371
Crestview	Laurel Hill*	0.30								25								25	0.0012%	241.95	0.0028
Crystal River	Homosassa Springs	0.38	0.38							756	756							1,512	0.0705%	235.57	0.1660
Crystal River	Yankeetown*	0.38	0.18							756	202							958	0.0446%	168.74	0.0753
Crystal River	Inverness	0.38								756								756	0.0352%	117.78	0.0415
Dade City	San Antonio	0.35								529								529	0.0247%	95.20	0.0235
Dade City	Trilacoochee	0.35								529								529	0.0247%	95.20	0.0235
Dade City	Tampa-Central*	0.15								50								50	0.0023%	62.85	0.0015
Dade City	Tampa-North*	0.15								50								50	0.0023%	62.85	0.0015
Dade City	Zephryhills*	0.15								50								50	0.0023%	62.85	0.0015
DeFuniak Springs	Reynolds Hill	0.15	0.11	0.11	0.54					50	328	328	45					751	0.0350%	1,275.25	0.4460
DeFuniak Springs	Westville	0.15	0.11	0.11						50	328	328						706	0.0329%	1,152.45	0.3789
DeFuniak Springs	Shalimar	0.31	0.47							3,427	706							4,133	0.1926%	223.10	0.4296
DeFuniak Springs	Santa Rosa Beach	0.31	0.31							3,427	3,427							6,854	0.3194%	296.95	0.9484
DeFuniak Springs	Seagrove Beach	0.31	0.31							3,427	3,427							6,854	0.3194%	296.95	0.9484
DeFuniak Springs	Paxton*	0.31	0.30							3,427	25							3,452	0.1609%	390.43	0.6281
DeFuniak Springs	Fort Walton Beach	0.31								3,427								3,427	0.1597%	148.48	0.2371
DeFuniak Springs	Freeport	0.31								3,427								3,427	0.1597%	148.48	0.2371

Rates: COMMON TRANSPORT RATE SUMMARY

Common Transport Rate $ 0.001380 / MOU

Route (Exchange to Exchange)												DS1 Ring Prices								Terminal Ty			
Originating	Terminating	NonSprint Node	1st	2nd	3rd	4th	5th	6th	7th	8th	Common DS1 Rate	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8	1st	2nd	3rd	4th
DeFuniak Springs	Valparaiso		2								$ 148.48	$ 148.48								48A			
DeFuniak Springs	Glendale		6								$ 118.65	$ 118.65								48L			
DeFuniak Springs	Ponce de Leon		7								$ 266.47	$ 266.47								3			
Destin	Shalimar		2	1							$ 223.10	$ 148.48	$ 74.62							48A	48L		
Destin	Freeport		2	2							$ 296.95	$ 148.48	$ 148.48							48A	48A		
Destin	Glendale		2	6							$ 267.12	$ 148.48	$ 118.65							48A	48L		
Destin	Ponce de Leon		2	7							$ 414.94	$ 148.48	$ 266.47							48A	3		
Destin	DeFuniak Springs		2								$ 148.48	$ 148.48								48A			
Destin	Fort Walton Beach		2								$ 148.48	$ 148.48								48A			
Destin	Santa Rosa Beach		2								$ 148.48	$ 148.48								48A			
Destin	Seagrove Beach		2								$ 148.48	$ 148.48								48A			
Destin	Valparaiso		2								$ 148.48	$ 148.48								48A			
Eustis	Umatilla		32a	32a	41						$ 265.82	$ 81.16	$ 81.16	$ 103.51						48A	48A	12	
Eustis	Lady Lake		32a	38							$ 172.80	$ 81.16	$ 91.64							48A	48A		
Eustis	Howey-in-the-Hills		32a	43							$ 263.30	$ 81.16	$ 182.15							48A	3		
Eustis	Montverde		32a	60							$ 137.09	$ 81.16	$ 55.94							48A	48A		
Eustis	Groveland		32a	31a							$ 207.49	$ 81.16	$ 126.34							48A	48A		
Eustis	Leesburg		32a								$ 81.16	$ 81.16								48A			
Eustis	Mt. Dora		32a								$ 81.16	$ 81.16								48A			
Eustis	Tavares		32a								$ 81.16	$ 81.16								48A			
Everglades	Naples		79a								$ 123.51	$ 123.51								48A			
Forest	Lady Lake (821)		44	31a	38						$ 384.91	$ 166.83	$ 126.34	$ 91.64						48L	48A	48A	
Forest	Silver Springs Shore		44	40	40						$ 360.72	$ 166.83	$ 96.95	$ 96.95						48L	48L	48L	
Forest	Dunnellon*	55	44	31a	55						$ 344.13	$ 166.83	$ 126.34	$ 50.98						48L	48A	48A	
Forest	Oklawaha		44	40							$ 263.78	$ 166.83	$ 96.95							48L	48L		
Forest	Salt Springs		44	44							$ 333.66	$ 166.83	$ 166.83							48L	48L		
Forest	Citra*	49	44	49							$ 287.12	$ 166.83	$ 120.29							48L	3		
Forest	McIntosh*	49	44	49							$ 287.12	$ 166.83	$ 120.29							48L	3		
Forest	Orange Springs*	49	44	49							$ 287.12	$ 166.83	$ 120.29							48L	3		
Forest	Ocala		44								$ 166.83	$ 166.83								48L			
Fort Meade	Bartow*	86	71	68	68	71	86				$ 572.48	$ 101.96	$ 121.03	$ 121.03	$ 101.96	$ 126.51				12	48A	48A	12
Fort Meade	Lakeland*	86	71	68	68	71	86				$ 572.48	$ 101.96	$ 121.03	$ 121.03	$ 101.96	$ 126.51				12	48A	48A	12
Fort Myers	Immokalee		79a	79a							$ 247.02	$ 123.51	$ 123.51							48A	48A		
Fort Myers	North Cape Coral		80								$ 84.85	$ 84.85								48L			
Fort Myers	Fort Myers Beach		81								$ 119.19	$ 119.19								48L			
Fort Myers	North Fort Myers		81								$ 119.19	$ 119.19								48L			
Fort Myers	Pine Island		81								$ 119.19	$ 119.19								48L			
Fort Myers	Sanibel-Captiva Islands		81								$ 119.19	$ 119.19								48L			
Fort Myers	LaBelle		68								$ 121.03	$ 121.03								48A			
Fort Myers	Punta Gorda		68								$ 121.03	$ 121.03								48A			
Fort Myers	Lehigh Acres		79a								$ 123.51	$ 123.51								48A			
Fort Myers	Naples		79a								$ 123.51	$ 123.51								48A			
Fort Myers	North Naples		79a								$ 123.51	$ 123.51								48A			
Fort Myers Beach	North Cape Coral		81	80							$ 204.03	$ 119.19	$ 84.85							48L	48L		
Fort Myers Beach	Naples		81	79a							$ 242.70	$ 119.19	$ 123.51							48L	48A		
Fort Myers Beach	North Naples		81	79a							$ 242.70	$ 119.19	$ 123.51							48L	48A		
Fort Myers Beach	North Fort Myers		81								$ 119.19	$ 119.19								48L			
Fort Myers Beach	Pine Island		81								$ 119.19	$ 119.19								48L			
Fort Myers Beach	Sanibel-Captiva Islands		81								$ 119.19	$ 119.19								48L			
Fort Walton Beach	Santa Rosa Beach		1	2	2						$ 371.58	$ 74.62	$ 148.48	$ 148.48						48L	48A	48A	
Fort Walton Beach	Seagrove Beach		1	2	2						$ 371.58	$ 74.62	$ 148.48	$ 148.48						48L	48A	48A	
Fort Walton Beach	Freeport		2								$ 148.48	$ 148.48								48A			
Fort Walton Beach	Shalimar		2								$ 148.48	$ 148.48								48A			
Fort Walton Beach	Valparaiso		2								$ 148.48	$ 148.48								48A			
Fort Walton Beach	Holley-Navarre*	4	4								$ 40.72	$ 40.72								48A			
Freeport	Santa Rosa Beach		2	2	2						$ 445.43	$ 148.48	$ 148.48	$ 148.48						48A	48A	48A	
Freeport	Seagrove Beach		2	2	2						$ 445.43	$ 148.48	$ 148.48	$ 148.48						48A	48A	48A	
Freeport	Valparaiso		2	2							$ 296.95	$ 148.48	$ 148.48							48A	48A		
Freeport	Glendale		2	6							$ 267.12	$ 148.48	$ 118.65							48A	48L		
Freeport	Ponce de Leon		2	7							$ 414.94	$ 148.48	$ 266.47							48A	3		
Glendale	Santa Rosa Beach		6	2	2						$ 415.60	$ 118.65	$ 148.48	$ 148.48						48L	48A	48A	
Glendale	Seagrove Beach		6	2	2						$ 415.60	$ 118.65	$ 148.48	$ 148.48						48L	48A	48A	
Glendale	Paxton*	5	6	2	5						$ 509.07	$ 118.65	$ 148.48	$ 241.95						48L	48A	3	
Glendale	Valparaiso		6	2							$ 267.12	$ 118.65	$ 148.48							48L	48A		
Glendale	Ponce de Leon		6	7							$ 385.11	$ 118.65	$ 266.47							48L	3		
Grand Ridge	Greenwood		13	12							$ 273.41	$ 136.17	$ 137.24							12	12		
Grand Ridge	Malone		13	12							$ 273.41	$ 136.17	$ 137.24							12	12		
Grand Ridge	Sneads		13	13							$ 272.34	$ 136.17	$ 136.17							12	12		
Grand Ridge	Graceville*	88	13	88							$ 184.36	$ 136.17	$ 48.19							12	3		
Grand Ridge	Marianna		13								$ 136.17	$ 136.17								12			
Greenville	Monticello		22	21	21						$ 1,811.20	$ 156.84	$ 727.18	$ 727.18						12	48L	48L	
Greenville	Tallahassee		22	21	21						$ 1,811.20	$ 156.84	$ 727.18	$ 727.18						12	48L	48L	
Greenville	Lee		22	21	26						$ 992.94	$ 156.84	$ 727.18	$ 108.93						12	48L	3	

Rates: COMMON TRANSPORT RA

Common Transport Rate $ 0.001380

Route (Exchange to Exchange)		pe By Ring				Number of Terminal Nodes By Ring							
Originating	Terminating	5th	6th	7th	8th	1st	2nd	3rd	4th	5th	6th	7th	8th
DeFuniak Springs	Valparaiso					10							
DeFuniak Springs	Glendale					2							
DeFuniak Springs	Ponce de Leon					2							
Destin	Shalimar					10	3						
Destin	Freeport					10	10						
Destin	Glendale					10	2						
Destin	Ponce de Leon					10	2						
Destin	DeFuniak Springs					10							
Destin	Fort Walton Beach					10							
Destin	Santa Rosa Beach					10							
Destin	Seagrove Beach					10							
Destin	Valparaiso					10							
Eustis	Umatilla					7	7	3					
Eustis	Lady Lake					7	4						
Eustis	Howey-in-the-Hills					7	2						
Eustis	Montverde					7	1						
Eustis	Groveland					7	10						
Eustis	Leesburg					7							
Eustis	Mt. Dora					7							
Eustis	Tavares					7							
Everglades	Naples					12							
Forest	Lady Lake (821)					4	10	4					
Forest	Silver Springs Shore					4	5	5					
Forest	Dunnellon*					4	10	1					
Forest	Oklawaha					4	5						
Forest	Salt Springs					4	4						
Forest	Citra*					4	1						
Forest	McIntosh*					4	1						
Forest	Orange Springs*					4	1						
Forest	Ocala					4							
Fort Meade	Bartow*	48L				4	15	15	4	3			
Fort Meade	Lakeland*	48L				4	15	15	4	3			
Fort Myers	Immokalee					12	12						
Fort Myers	North Cape Coral					6							
Fort Myers	Fort Myers Beach					7							
Fort Myers	North Fort Myers					7							
Fort Myers	Pine Island					7							
Fort Myers	Sanibel-Captiva Islands					7							
Fort Myers	LaBelle					15							
Fort Myers	Punta Gorda					15							
Fort Myers	Lehigh Acres					12							
Fort Myers	Naples					12							
Fort Myers	North Naples					12							
Fort Myers Beach	North Cape Coral					7	6						
Fort Myers Beach	Naples					7	12						
Fort Myers Beach	North Naples					7	12						
Fort Myers Beach	North Fort Myers					7							
Fort Myers Beach	Pine Island					7							
Fort Myers Beach	Sanibel-Captiva Islands					7							
Fort Walton Beach	Santa Rosa Beach					3	10	10					
Fort Walton Beach	Seagrove Beach					3	10	10					
Fort Walton Beach	Freeport					10							
Fort Walton Beach	Shalimar					10							
Fort Walton Beach	Valparaiso					10							
Fort Walton Beach	Holley-Navarre*					1							
Freeport	Santa Rosa Beach					10	10	10					
Freeport	Seagrove Beach					10	10	10					
Freeport	Valparaiso					10	10						
Freeport	Glendale					10	2						
Freeport	Ponce de Leon					10	2						
Glendale	Santa Rosa Beach					2	10	10					
Glendale	Seagrove Beach					2	10	10					
Glendale	Paxton*					2	10	1					
Glendale	Valparaiso					2	10						
Glendale	Ponce de Leon					2	2						
Grand Ridge	Greenwood					3	3						
Grand Ridge	Malone					3	3						
Grand Ridge	Sneads					3	3						
Grand Ridge	Graceville*					3	1						
Grand Ridge	Marianna					3							
Greenville	Monticello					3	8	8					
Greenville	Tallahassee					3	8	8					
Greenville	Lee					3	8	2					

Rates: COMMON TRANSPORT RA

Common Transport Rate $ 0.001380

Weighted DS1 Price $ 298.08

Route (Exchange to Exchange)		Terminal Utilization By Ring								Number of DS1s By Ring											
Originating	Terminating	1st	2nd	3rd	4th	5th	6th	7th	8th	1st	2nd	3rd	4th	5th	6th	7th	8th	Total DS1s	% of Total	DS1 Price	Wt. DS1 Price
DeFuniak Springs	Valparaiso	0.31								3,427								3,427	0.1597%	148.48	0.2371
DeFuniak Springs	Glendale	0.23								227								227	0.0106%	118.65	0.0125
DeFuniak Springs	Ponce de Leon	0.30								25								25	0.0012%	266.47	0.0031
Destin	Shalimar	0.31	0.47							3,427	706							4,133	0.1926%	223.10	0.4296
Destin	Freeport	0.31	0.31							3,427	3,427							6,854	0.3194%	296.95	0.9484
Destin	Glendale	0.31	0.23							3,427	227							3,654	0.1703%	267.12	0.4548
Destin	Ponce de Leon	0.31	0.30							3,427	25							3,452	0.1609%	414.94	0.6675
Destin	DeFuniak Springs	0.31								3,427								3,427	0.1597%	148.48	0.2371
Destin	Fort Walton Beach	0.31								3,427								3,427	0.1597%	148.48	0.2371
Destin	Santa Rosa Beach	0.31								3,427								3,427	0.1597%	148.48	0.2371
Destin	Seagrove Beach	0.31								3,427								3,427	0.1597%	148.48	0.2371
Destin	Valparaiso	0.31								3,427								3,427	0.1597%	148.48	0.2371
Eustis	Umatilla	0.60	0.60	0.68						4,586	4,586	227						9,400	0.4380%	265.82	1.1643
Eustis	Lady Lake	0.60	0.37							4,586	1,638							6,224	0.2900%	172.80	0.5012
Eustis	Howey-in-the-Hills	0.60	0.60							4,586	50							4,637	0.2161%	263.30	0.5689
Eustis	Montverde	0.60	0.26							4,586	290							4,876	0.2272%	137.09	0.3115
Eustis	Groveland	0.60	0.55							4,586	6,073							10,660	0.4967%	207.49	1.0306
Eustis	Leesburg	0.60								4,586								4,586	0.2137%	81.16	0.1734
Eustis	Mt. Dora	0.60								4,586								4,586	0.2137%	81.16	0.1734
Eustis	Tavares	0.60								4,586								4,586	0.2137%	81.16	0.1734
Everglades	Naples	0.50								6,615								6,615	0.3082%	123.51	0.3807
Forest	Lady Lake (821)	0.28	0.55	0.37						554	6,073	1,638						8,266	0.3851%	384.81	1.4821
Forest	Silver Springs Shore	0.28	0.46	0.46						554	1,159	1,159						2,873	0.1339%	360.72	0.4829
Forest	Dunnellon*	0.28	0.55	0.18						554	6,073	202						6,829	0.3182%	344.13	1.0950
Forest	Oklawaha	0.28	0.46							554	1,159							1,714	0.0798%	263.78	0.2106
Forest	Salt Springs	0.28	0.28							554	554							1,109	0.0517%	333.66	0.1724
Forest	Citra*	0.28	0.60							554	50							605	0.0282%	287.12	0.0809
Forest	McIntosh*	0.28	0.60							554	50							605	0.0282%	287.12	0.0809
Forest	Orange Springs*	0.28	0.60							554	50							605	0.0282%	287.12	0.0809
Forest	Ocala	0.28								554								554	0.0258%	166.83	0.0431
Fort Meade	Bartow*	0.60	0.75	0.75	0.60	0.14				202	12,348	12,348	202	208				25,307	1.1792%	572.48	6.7507
Fort Meade	Lakeland*	0.60	0.75	0.75	0.60	0.14				202	12,348	12,348	202	208				25,307	1.1792%	572.48	6.7507
Fort Myers	Immokalee	0.50	0.50							6,615	6,615							13,230	0.6165%	247.02	1.5228
Fort Myers	North Cape Coral	0.51								1,537								1,537	0.0716%	84.85	0.0608
Fort Myers	Fort Myers Beach	0.52								1,814								1,814	0.0845%	119.19	0.1008
Fort Myers	North Fort Myers	0.52								1,814								1,814	0.0845%	119.19	0.1008
Fort Myers	Pine Island	0.52								1,814								1,814	0.0845%	119.19	0.1008
Fort Myers	Sanibel-Captiva Islands	0.52								1,814								1,814	0.0845%	119.19	0.1008
Fort Myers	LaBelle	0.75								12,348								12,348	0.5754%	121.03	0.6963
Fort Myers	Punta Gorda	0.75								12,348								12,348	0.5754%	121.03	0.6963
Fort Myers	Lehigh Acres	0.50								6,615								6,615	0.3082%	123.51	0.3807
Fort Myers	Naples	0.50								6,615								6,615	0.3082%	123.51	0.3807
Fort Myers	North Naples	0.50								6,615								6,615	0.3082%	123.51	0.3807
Fort Myers Beach	North Cape Coral	0.52	0.51							1,814	1,537							3,352	0.1562%	204.03	0.3186
Fort Myers Beach	Naples	0.52	0.50							1,814	6,615							8,429	0.3928%	242.70	0.9532
Fort Myers Beach	North Naples	0.52	0.50							1,814	6,615							8,429	0.3928%	242.70	0.9532
Fort Myers Beach	North Fort Myers	0.52								1,814								1,814	0.0845%	119.19	0.1008
Fort Myers Beach	Pine Island	0.52								1,814								1,814	0.0845%	119.19	0.1008
Fort Myers Beach	Sanibel-Captiva Islands	0.52								1,814								1,814	0.0845%	119.19	0.1008
Fort Walton Beach	Santa Rosa Beach	0.47	0.31	0.31						706	3,427	3,427						7,560	0.3523%	371.58	1.3089
Fort Walton Beach	Seagrove Beach	0.47	0.31	0.31						706	3,427	3,427						7,560	0.3523%	371.58	1.3089
Fort Walton Beach	Freeport	0.31								3,427								3,427	0.1597%	148.48	0.2371
Fort Walton Beach	Shalimar	0.31								3,427								3,427	0.1597%	148.48	0.2371
Fort Walton Beach	Valparaiso	0.31								3,427								3,427	0.1597%	148.48	0.2371
Fort Walton Beach	Holley-Navarre*	0.25								277								277	0.0129%	40.72	0.0053
Freeport	Santa Rosa Beach	0.31	0.31	0.31						3,427	3,427	3,427						10,282	0.4791%	445.43	2.1340
Freeport	Seagrove Beach	0.31	0.31	0.31						3,427	3,427	3,427						10,282	0.4791%	445.43	2.1340
Freeport	Valparaiso	0.31	0.31							3,427	3,427							6,854	0.3194%	296.95	0.9484
Freeport	Glendale	0.31	0.23							3,427	227							3,654	0.1703%	267.12	0.4548
Freeport	Ponce de Leon	0.31	0.30							3,427	25							3,452	0.1609%	414.94	0.6675
Glendale	Santa Rosa Beach	0.23	0.31	0.31						227	3,427	3,427						7,081	0.3300%	415.60	1.3713
Glendale	Seagrove Beach	0.23	0.31	0.31						227	3,427	3,427						7,081	0.3300%	415.60	1.3713
Glendale	Paxton*	0.23	0.31	0.30						227	3,427	25						3,679	0.1714%	509.07	0.8727
Glendale	Valparaiso	0.23	0.31							227	3,427							3,654	0.1703%	267.12	0.4548
Glendale	Ponce de Leon	0.23	0.30							227	25							252	0.0117%	386.11	0.0452
Grand Ridge	Greenwood	0.38	0.30							126	101							227	0.0106%	273.41	0.0289
Grand Ridge	Malone	0.38	0.30							126	101							227	0.0106%	273.41	0.0289
Grand Ridge	Sneads	0.38	0.38							126	126							252	0.0117%	272.34	0.0320
Grand Ridge	Graceville*	0.38	0.30							126	25							151	0.0070%	184.36	0.0130
Grand Ridge	Marianna	0.38								126								126	0.0059%	136.17	0.0080
Greenville	Monticello	0.38	0.23	0.23						126	907	907						1,940	0.0904%	1,611.20	1.4568
Greenville	Tallahassee	0.38	0.23	0.23						126	907	907						1,940	0.0904%	1,611.20	1.4568
Greenville	Lee	0.38	0.23	0.60						126	907	50						1,084	0.0505%	992.94	0.5013

Rates: COMMON TRANSPORT RATE SUMMARY

Common Transport Rate $ 0.001380 / MOU

Route (Exchange to Exchange)												DS1 Ring Prices								Terminal Ty			
Originating	Terminating	NonSprint Node	1st	2nd	3rd	4th	5th	6th	7th	8th	Common DS1 Rate	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8	1st	2nd	3rd	4th
Greenville	Madison		22	26							$ 265.77	$ 156.94	$ 108.93							12	3		
Greenwood	Malone		12	12							$ 274.48	$ 137.24	$ 137.24							12	12		
Greenwood	Sneads		12	13							$ 273.41	$ 137.24	$ 136.17							12	12		
Greenwood	Graceville*	88	12	88							$ 185.43	$ 137.24	$ 48.19							12	3		
Greenwood	Marianna		12								$ 137.24	$ 137.24								12			
Groveland	Umatilla		31a	31a	32a	32a	41				$ 518.50	$ 126.34	$ 126.34	$ 81.16	$ 81.16	$ 103.51				48A	48A	48A	48A
Groveland	Orlando*	60	31a	31a	57	35a	60				$ 669.54	$ 126.34	$ 126.34	$ 263.13	$ 97.80	$ 55.94				48A	48A	48L	48A
Groveland	Windermere		31a	31a	57	35a	63				$ 692.56	$ 126.34	$ 126.34	$ 263.13	$ 97.80	$ 78.96				48A	48A	48L	48A
Groveland	Monteverde		31a	31a	32a	42					$ 477.53	$ 126.34	$ 126.34	$ 81.16	$ 143.69					48A	48A	48A	3
Groveland	Winter Garden		31a	31a	57	35a					$ 613.61	$ 126.34	$ 126.34	$ 263.13	$ 97.80					48A	48A	48L	48A
Groveland	Lady Lake		31a	31a	36						$ 344.32	$ 126.34	$ 126.34	$ 91.64						48A	48A	48A	
Groveland	Howey-in-the-Hills		31a	31a	43						$ 434.83	$ 126.34	$ 126.34	$ 182.15						48A	48A	3	
Groveland	Mt. Dora		31a	31a	32a						$ 333.83	$ 126.34	$ 126.34	$ 81.16						48A	48A	48A	
Groveland	Tavares		31a	31a	32a						$ 333.83	$ 126.34	$ 126.34	$ 81.16						48A	48A	48A	
Groveland	Bushnell		31a	31a							$ 252.68	$ 126.34	$ 126.34							48A	48A		
Groveland	Leesburg		31a	31a							$ 252.68	$ 126.34	$ 126.34							48A	48A		
Homosassa Springs	Inverness		34	34							$ 235.57	$ 117.78	$ 117.78							48L	48L		
Homosassa Springs	Beverly Hills		34								$ 117.78	$ 117.78								48L			
Howey-In-The-Hills	Umatilla		43	32a	32a	41					$ 447.97	$ 182.15	$ 81.16	$ 81.16	$ 103.51					3	48A	48A	12
Howey-In-The-Hills	Wildwood		43	38	36						$ 365.44	$ 182.15	$ 91.64	$ 91.64						3	48A	48A	
Howey-In-The-Hills	Monteverde		43	32a	42						$ 407.00	$ 182.15	$ 81.16	$ 143.69						3	48A	3	
Howey-In-The-Hills	Lady Lake		43	38							$ 273.79	$ 182.15	$ 91.64							3	48A		
Howey-In-The-Hills	Mt. Dora		43	32a							$ 263.30	$ 182.15	$ 81.16							3	48A		
Howey-In-The-Hills	Tavares		43	32a							$ 263.30	$ 182.15	$ 81.16							3	48A		
Howey-In-The-Hills	Leesburg		43								$ 182.15	$ 182.15								3			
Immokalee	LaBelle		79a	79a	68						$ 368.05	$ 123.51	$ 123.51	$ 121.03						48A	48A	48A	
Immokalee	Naples		79a								$ 123.51	$ 123.51								48A			
Inverness	Brooksville*	54	31a	54							$ 189.19	$ 126.34	$ 62.85							48A	12		
Inverness	Dunnellon*	55	34	55							$ 168.74	$ 117.78	$ 50.96							48L	48A		
Inverness	Yankeetown*	55	34	55							$ 168.74	$ 117.78	$ 50.96							48L	48A		
Kenansville	Orlando*	60	89	35a	60						$ 357.75	$ 204.02	$ 97.80	$ 55.94						48L	48A	48A	
Kenansville	St. Cloud		69	69							$ 408.04	$ 204.02	$ 204.02							48L	48L		
Kenansville	West Kissimmee		69	35a							$ 301.82	$ 204.02	$ 97.80							48L	48A		
Kenansville	Kissimmee		69								$ 204.02	$ 204.02								48L			
Kingsley Lake	Jacksonville*	50	48	50							$ 427.57	$ 391.68	$ 35.89							3	12		
Kingsley Lake	Raiford*	56	48	56							$ 445.77	$ 391.68	$ 54.10							3	3		
Kingsley Lake	Lawtey		48								$ 391.68	$ 391.68								3			
Kingsley Lake	Starke		48								$ 391.68	$ 391.68								3			
Kissimmee	Ready Creek		35a	57							$ 360.93	$ 97.80	$ 263.13							48A	48L		
Kissimmee	Orlando*	60	35a	60							$ 153.73	$ 97.80	$ 55.94							48A	48A		
Kissimmee	Celebration*	63	35a	63							$ 176.76	$ 97.80	$ 78.96							48A	12		
Kissimmee	Haines City*	67	67								$ 388.39	$ 388.39								3			
Kissimmee	St. Cloud		69								$ 204.02	$ 204.02								48L			
Kissimmee	West Kissimmee		35a								$ 97.80	$ 97.80								48A			
Kissimmee	Winter Park		35a								$ 97.80	$ 97.80								48A			
Lady Lake (753)	Umatilla		38	32a	32a	41					$ 357.47	$ 91.64	$ 81.16	$ 81.16	$ 103.51					48A	48A	48A	12
Lady Lake (753)	Monteverde		38	32a	42						$ 316.49	$ 91.64	$ 81.16	$ 143.69						48A	48A	3	
Lady Lake (753)	Ocklawaha		38	40							$ 188.59	$ 91.64	$ 96.95							48A	48L		
Lady Lake (753)	Silver Springs Shore		38	40							$ 188.59	$ 91.64	$ 96.95							48A	48L		
Lady Lake (753)	Mt. Dora		38	32a							$ 172.80	$ 91.64	$ 81.16							48A	48A		
Lady Lake (753)	Tavares		38	32a							$ 172.80	$ 91.64	$ 81.16							48A	48A		
Lady Lake (753)	Leesburg		38								$ 91.64	$ 91.64								48A			
Lady Lake (753)	Wildwood		38								$ 91.64	$ 91.64								48A			
Lady Lake (821)	Umatilla		38	32a	32a	41					$ 357.47	$ 91.64	$ 81.16	$ 81.16	$ 103.51					48A	48A	48A	12
Lady Lake (821)	Monteverde		38	32a	42						$ 316.49	$ 91.64	$ 81.16	$ 143.69						48A	48A	3	
Lady Lake (821)	Salt Springs		38	31a	44						$ 384.81	$ 91.64	$ 126.34	$ 166.83						48A	48A	48L	
Lady Lake (821)	Silver Springs Shores		40	38							$ 188.59	$ 96.95	$ 91.64							48L	48A		
Lady Lake (821)	Oklawaha		38	40							$ 188.59	$ 91.64	$ 96.95							48A	48L		
Lady Lake (821)	Ocala		38	31a							$ 217.98	$ 91.64	$ 126.34							48A	48A		
Lady Lake (821)	Mt. Dora		38	32a							$ 172.80	$ 91.64	$ 81.16							48A	48A		
Lady Lake (821)	Tavares		38	32a							$ 172.80	$ 91.64	$ 81.16							48A	48A		
Lady Lake (821)	Leesburg		38								$ 91.64	$ 91.64								48A			
Lake Placid	Spring Lake		78	68	68						$ 329.19	$ 87.14	$ 121.03	$ 121.03						12	48A	48A	
Lake Placid	Sebring		78								$ 87.14	$ 87.14								12			
Lee	Madison		26								$ 108.93	$ 108.93								3			
Leesburg	Umatilla		32a	32a	41						$ 265.82	$ 81.16	$ 81.16	$ 103.51						48A	48A	12	
Leesburg	Monteverde		32a	60							$ 137.09	$ 81.16	$ 55.94							48A	48A		
Leesburg	Wildwood		38								$ 91.64	$ 91.64								48A			
Leesburg	Mt. Dora		32a								$ 81.16	$ 81.16								48A			
Leesburg	Tavares		32a								$ 81.16	$ 81.16								48A			
Lehigh Acres	Cape Coral		79a	80							$ 208.36	$ 123.51	$ 84.85							48A	48L		
Lehigh Acres	North Cape Coral		79a	80							$ 208.36	$ 123.51	$ 84.85							48A	48L		
Lehigh Acres	North Ft. Myers		79a	81							$ 242.70	$ 123.51	$ 119.19							48A	48L		

Rates: COMMON TRANSPORT RA

Common Transport Rate $ 0.001380

Route (Exchange to Exchange)		ps By Ring				Number of Terminal Nodes By Ring							
Originating	Terminating	5th	6th	7th	8th	1st	2nd	3rd	4th	5th	6th	7th	8th
Greenville	Madison					3	2						
Greenwood	Malone					3	3						
Greenwood	Sneads					3	3						
Greenwood	Graceville*					3	1						
Greenwood	Marianna					3							
Groveland	Umatilla	12				10	10	7	7	3			
Groveland	Orlando*	48A				10	10	4	6	1			
Groveland	Windermere	12				10	10	4	6	3			
Groveland	Monteverde					10	10	7	2				
Groveland	Winter Garden					10	10	4	6				
Groveland	Lady Lake					10	10	4					
Groveland	Howey-in-the-Hills					10	10	2					
Groveland	Mt. Dora					10	10	7					
Groveland	Tavares					10	10	7					
Groveland	Bushnell					10	10						
Groveland	Leesburg					10	10						
Homosassa Springs	Inverness					4	4						
Homosassa Springs	Beverly Hills					4							
Howey-In-The-Hills	Umatilla					2	7	7	3				
Howey-In-The-Hills	Wildwood					2	4	4					
Howey-In-The-Hills	Monteverde					2	7	2					
Howey-In-The-Hills	Lady Lake					2	4						
Howey-In-The-Hills	Mt. Dora					2	7						
Howey-In-The-Hills	Tavares					2	7						
Howey-In-The-Hills	Leesburg					2							
Immokalee	LaBelle					12	12	15					
Immokalee	Naples					12							
Inverness	Brooksville*					10	1						
Inverness	Dunnellon*					4	1						
Inverness	Yankeetown*					4	1						
Kenansville	Orlando*					10	6	1					
Kenansville	St. Cloud					10	10						
Kenansville	West Kissimmee					10	6						
Kenansville	Kissimmee					10							
Kingsley Lake	Jacksonville*					3	1						
Kingsley Lake	Raiford*					3	1						
Kingsley Lake	Lawtey					3							
Kingsley Lake	Starke					3							
Kissimmee	Ready Creek					6	4						
Kissimmee	Orlando*					6	1						
Kissimmee	Celebration*					6	3						
Kissimmee	Haines City*					1							
Kissimmee	St. Cloud					10							
Kissimmee	West Kissimmee					6							
Kissimmee	Winter Park					6							
Lady Lake (753)	Umatilla					4	7	7	3				
Lady Lake (753)	Monteverde					4	7	2					
Lady Lake (753)	Ocklawaha					4	5						
Lady Lake (753)	Silver Springs Shore					4	5						
Lady Lake (753)	Mt. Dora					4	7						
Lady Lake (753)	Tavares					4	7						
Lady Lake (753)	Leesburg					4							
Lady Lake (753)	Wildwood					4							
Lady Lake (821)	Umatilla					4	7	7	3				
Lady Lake (821)	Monteverde					4	7	2					
Lady Lake (821)	Salt Springs					4	10	4					
Lady Lake (821)	Silver Springs Shores					5	4						
Lady Lake (821)	Oklawaha					4	5						
Lady Lake (821)	Ocala					4	10						
Lady Lake (821)	Mt. Dora					4	7						
Lady Lake (821)	Tavares					4	7						
Lady Lake (821)	Leesburg					4							
Lake Placid	Spring Lake					2	15	15					
Lake Placid	Sebring					2							
Lee	Madison					2							
Leesburg	Umatilla					7	7	3					
Leesburg	Monteverde					7	1						
Leesburg	Wildwood					4							
Leesburg	Mt. Dora					7							
Leesburg	Tavares					7							
Lehigh Acres	Cape Coral					12	6						
Lehigh Acres	North Cape Coral					12	6						
Lehigh Acres	North Ft. Myers					12	7						

Rates: COMMON TRANSPORT RA

Common Transport Rate $ 0.001380

Weighted DS1 Price $ 298.08

Route (Exchange to Exchange)		Terminal Utilization By Ring								Number of DS1s By Ring								Total	% of	DS1	Wt. DS1
Originating	Terminating	1st	2nd	3rd	4th	5th	6th	7th	8th	1st	2nd	3rd	4th	5th	6th	7th	8th	DS1s	Total	Price	Price
Greenville	Madison	0.38	0.60							126	50							176	0.0082%	265.77	0.0218
Greenwood	Malone	0.30	0.30							101	101							202	0.0094%	274.48	0.0258
Greenwood	Sneads	0.30	0.38							101	126							227	0.0106%	273.41	0.0289
Greenwood	Graceville*	0.30	0.30							101	25							126	0.0059%	185.43	0.0109
Greenwood	Marianna	0.30								101								101	0.0047%	137.24	0.0064
Groveland	Umatilla	0.55	0.55	0.60	0.60	0.68				6,073	6,073	4,586	4,586	227				21,546	1.0040%	516.50	5.2055
Groveland	Orlando*	0.55	0.55	0.14	0.48	0.26				6,073	6,073	277	3,158	290				15,872	0.7396%	669.54	4.9517
Groveland	Windermere	0.55	0.55	0.14	0.48	0.60				6,073	6,073	277	3,158	202				15,784	0.7354%	892.56	5.0935
Groveland	Monteverde	0.55	0.55	0.60	0.60					6,073	6,073	4,586	50					16,783	0.7820%	477.53	3.7344
Groveland	Winter Garden	0.55	0.55	0.14	0.48					6,073	6,073	277	3,158					15,582	0.7261%	613.61	4.4551
Groveland	Lady Lake	0.55	0.55	0.37						6,073	6,073	1,638						13,784	0.6423%	344.32	2.2116
Groveland	Howey-in-the-Hills	0.55	0.55	0.60						6,073	6,073	50						12,197	0.5683%	434.83	2.4712
Groveland	Mt. Dora	0.55	0.55	0.60						6,073	6,073	4,586						16,733	0.7797%	333.83	2.6028
Groveland	Tavares	0.55	0.55	0.60						6,073	6,073	4,586						16,733	0.7797%	333.83	2.6028
Groveland	Bushnell	0.55	0.55							6,073	6,073							12,146	0.5660%	252.68	1.4301
Groveland	Leesburg	0.55	0.55							6,073	6,073							12,146	0.5660%	252.68	1.4301
Homosassa Springs	Inverness	0.38	0.38							756	756							1,512	0.0705%	235.57	0.1660
Homosassa Springs	Beverly Hills	0.38								756								756	0.0352%	117.78	0.0415
Howey-In-The-Hills	Umatilla	0.60	0.60	0.60	0.68					50	4,586	4,586	227					9,450	0.4403%	447.97	1.9726
Howey-In-The-Hills	Wildwood	0.60	0.37	0.37						50	1,638	1,638						3,326	0.1550%	365.44	0.5664
Howey-In-The-Hills	Monteverde	0.60	0.60	0.60						50	4,586	50						4,687	0.2184%	407.00	0.8889
Howey-In-The-Hills	Lady Lake	0.60	0.37							50	1,638							1,688	0.0787%	273.79	0.2154
Howey-In-The-Hills	Mt. Dora	0.60	0.60							50	4,586							4,637	0.2161%	263.30	0.5689
Howey-In-The-Hills	*Tavares*	*0.60*	*0.60*							50	4,586							4,637	0.2161%	263.30	0.5689
Howey-In-The-Hills	Leesburg	0.60								50								50	0.0023%	182.15	0.0043
Immokalee	LaBelle	0.50	0.50	0.75						6,615	6,615	12,348						25,578	1.1918%	368.05	4.3865
Immokalee	Naples	0.50								6,615								6,615	0.3082%	123.51	0.3807
Inverness	Brooksville*	0.55	0.15							6,073	50							6,124	0.2853%	189.19	0.5398
Inverness	Dunnellon*	0.38	0.18							756	202							958	0.0446%	168.74	0.0753
Inverness	Yankeetown*	*0.38*	*0.18*							*756*	*202*							958	0.0446%	168.74	0.0753
Kenansville	Orlando*	0.65	0.48	0.26						3,276	3,158	290						6,724	0.3133%	357.75	1.1209
Kenansville	St. Cloud	0.65	0.85							3,276	3,276							6,552	0.3053%	408.04	1.2457
Kenansville	West Kissimmee	0.65	0.48							3,276	3,158							6,434	0.2998%	301.82	0.9049
Kenansville	Kissimmee	0.65								3,276								3,276	0.1526%	204.02	0.3114
Kingsley Lake	Jacksonville*	0.30	0.30							25	101							126	0.0059%	427.57	0.0251
Kingsley Lake	Raiford*	0.30	0.30							25	25							50	0.0023%	445.77	0.0105
Kingsley Lake	Lawtey	0.30								25								25	0.0012%	391.68	0.0046
Kingsley Lake	Starke	0.30								25								25	0.0012%	391.68	0.0046
Kissimmee	Reedy Creek	0.48	0.14							3,158	277							3,436	0.1601%	360.93	0.5778
Kissimmee	Orlando*	0.48	0.26							3,158	290							3,448	0.1607%	153.73	0.2470
Kissimmee	Celebration*	0.48	0.60							3,158	202							3,360	0.1566%	176.76	0.2767
Kissimmee	*Haines City*	*0.30*								25								25	0.0012%	388.39	0.0046
Kissimmee	St. Cloud	0.65								3,276								3,276	0.1526%	204.02	0.3114
Kissimmee	West Kissimmee	0.48								3,158								3,158	0.1472%	97.80	0.1439
Kissimmee	Winter Park	0.48								3,158								3,158	0.1472%	97.80	0.1439
Lady Lake (753)	Umatilla	0.37	0.60	0.60	0.68					1,638	4,586	4,586	227					11,038	0.5143%	357.47	1.8385
Lady Lake (753)	Monteverde	0.37	0.60	0.60						1,638	4,586	50						6,275	0.2924%	316.49	0.9254
Lady Lake (753)	Ocklawaha	0.37	0.46							1,638	1,159							2,797	0.1303%	188.59	0.2458
Lady Lake (753)	Silver Springs Shore	0.37	0.46							1,638	1,159							2,797	0.1303%	188.59	0.2458
Lady Lake (753)	Mt. Dora	0.37	0.60							1,638	4,586							6,224	0.2900%	172.80	0.5012
Lady Lake (753)	Tavares	0.37	0.60							1,638	4,586							6,224	0.2900%	172.80	0.5012
Lady Lake (753)	Leesburg	0.37								1,638								1,638	0.0763%	91.64	0.0699
Lady Lake (753)	Wildwood	0.37								1,638								1,638	0.0763%	91.64	0.0699
Lady Lake (821)	Umatilla	0.37	0.60	0.60	0.68					1,638	4,586	4,586	227					11,038	0.5143%	357.47	1.8385
Lady Lake (821)	Monteverde	0.37	0.60	0.60						1,638	4,586	50						6,275	0.2924%	316.49	0.9254
Lady Lake (821)	Salt Springs	0.37	0.55	0.28						1,638	6,073	554						8,266	0.3851%	384.81	1.4821
Lady Lake (821)	Silver Springs Shores	0.46	0.37							1,159	1,638							2,797	0.1303%	188.59	0.2458
Lady Lake (821)	Oklawaha	0.37	0.46							1,638	1,159							2,797	0.1303%	188.59	0.2458
Lady Lake (821)	Ocala	0.37	0.55							1,638	6,073							7,711	0.3593%	217.98	0.7832
Lady Lake (821)	Mt. Dora	0.37	0.60							1,638	4,586							6,224	0.2900%	172.80	0.5012
Lady Lake (821)	Tavares	0.37	0.60							1,638	4,586							*6,224*	*0.2900%*	*172.80*	*0.5012*
Lady Lake (821)	Leesburg	0.37								1,638								1,638	0.0763%	91.64	0.0699
Lake Placid	Spring Lake	0.53	0.75	0.75						176	12,348	12,348						24,872	1.1589%	329.19	3.8151
Lake Placid	Sebring	0.53								176								176	0.0082%	87.14	0.0072
Lee	Madison	0.60								50								50	0.0023%	108.93	0.0026
Leesburg	Umatilla	0.60	0.60	0.60	0.68					4,586	4,586	227						9,400	0.4380%	265.82	1.1643
Leesburg	Monteverde	0.60	0.26							*4,586*	290							*4,876*	*0.2272%*	*137.09*	*0.3115*
Leesburg	Wildwood	0.37								1,638								1,638	0.0763%	91.64	0.0699
Leesburg	Mt. Dora	0.60								4,586								4,586	0.2137%	81.16	0.1734
Leesburg	Tavares	0.60								4,586								4,586	0.2137%	81.16	0.1734
Lehigh Acres	Cape Coral	0.50	0.51							6,615	1,537							8,152	0.3799%	208.36	0.7915
Lehigh Acres	North Cape Coral	0.50	0.51							6,615	1,537							8,152	0.3799%	208.36	0.7915
Lehigh Acres	North Ft. Myers	0.50	0.52							6,615	1,814							8,429	0.3928%	242.70	0.9532

Rates: COMMON TRANSPORT RATE SUMMARY

Common Transport Rate $ 0.001360 / MOU

Route (Exchange to Exchange)												DS1 Ring Prices								Terminal Ty			
Originating	Terminating	NonSprint Node	1st	2nd	3rd	4th	5th	6th	7th	8th	Common DS1 Rate	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8	1st	2nd	3rd	4th
Madison	Monticello		21								$ 727.18	$ 727.18								48L			
Madison	Tallahassee		21								$ 727.18	$ 727.18								48L			
Malone	Sneads		12	13							$ 273.41	$ 137.24	$ 136.17							12	12		
Malone	Graceville*	88	12	88							$ 185.43	$ 137.24	$ 48.19							12	3		
Malone	Marianna		12								$ 137.24	$ 137.24								12			
Marco Island	Naples		79a								$ 123.51	$ 123.51								48A			
Marco Island	North Naples		79a								$ 123.51	$ 123.51								48A			
Marianna	Sneads		13								$ 136.17	$ 136.17								12			
Marianna	Altha *	14	14								$ 142.46	$ 142.46								12			
Marianna	Graceville*	88	88								$ 48.19	$ 48.19								3			
Monticello	Tallahassee		21								$ 727.18	$ 727.18								48L			
Montverde	Umatilla		42	32a	32a	41					$ 409.52	$ 143.69	$ 81.16	$ 81.16	$ 103.51					3	48A	48A	12
Montverde	Windermere		42	35a	35a	63					$ 418.24	$ 143.69	$ 97.80	$ 97.80	$ 78.96					3	48A	48A	12
Montverde	Reedy Creek		42	33a	57						$ 502.44	$ 143.69	$ 95.61	$ 263.13						3	48A	48L	
Montverde	East Orange*	60	42	35a	60						$ 297.42	$ 143.69	$ 97.80	$ 55.94						3	48A	48A	
Montverde	Orlando*	60	42	35a	60						$ 297.42	$ 143.69	$ 97.80	$ 55.94						3	48A	48A	
Montverde	Lake Buena Vista*	55	42	35a	65						$ 302.61	$ 143.69	$ 97.80	$ 61.12						3	48A	48L	
Montverde	Celebration*	63	42	63							$ 222.65	$ 143.69	$ 78.96							3	12		
Montverde	Tavares		42	32a							$ 224.85	$ 143.69	$ 81.16							3	48A		
Montverde	Winter Park		42	35a							$ 241.49	$ 143.69	$ 97.80							3	48A		
Montverde	Winter Garden		42								$ 143.69	$ 143.69								3			
Mt. Dora	Umatilla		32a	32a	41						$ 265.82	$ 81.16	$ 81.16	$ 103.51						48A	48A	12	
Mt. Dora	Monteverde		32a	60							$ 137.09	$ 81.16	$ 55.94							48A	48A		
Mt. Dora	Winter Park		32a	35a							$ 178.95	$ 81.16	$ 97.80							48A	48A		
Mt. Dora	Tavares		32a								$ 81.16	$ 81.16								48A			
Naples	North Naples		79a								$ 123.51	$ 123.51								48A			
North Cape Coral	Pine Island		80	81							$ 204.03	$ 84.85	$ 119.19							48L	48L		
North Cape Coral	Pine Island		80	81							$ 204.03	$ 84.85	$ 119.19							48L	48L		
North Cape Coral	Sanibel-Captiva Islands		80	81							$ 204.03	$ 84.85	$ 119.19							48L	48L		
North Cape Coral	Sanibel-Captiva Islands		80	81							$ 204.03	$ 84.85	$ 119.19							48L	48L		
North Cape Coral	Punta Gorda		80	68							$ 205.87	$ 84.85	$ 121.03							48L	48A		
North Cape Coral	North Fort Myers		80								$ 84.85	$ 84.85								48L			
North Fort Myers	North Cape Coral		80								$ 84.85	$ 84.85								48L			
North Fort Myers	Pine Island		81								$ 119.19	$ 119.19								48L			
North Fort Myers	Sanibel-Captiva Islands		81								$ 119.19	$ 119.19								48L			
North Fort Myers	Punta Gorda		68								$ 121.03	$ 121.03								48A			
North Naples	Marco Island		79a								$ 123.51	$ 123.51								48A			
Ocala	Wildwood		31a	38							$ 217.98	$ 126.34	$ 91.64							48A	48A		
Ocala	Silver Springs Shores		40	40							$ 193.89	$ 96.95	$ 96.95							48L	48L		
Ocala	Silver Springs		44	45							$ 262.50	$ 166.83	$ 95.67							48L	12		
Ocala	Citra*	49	31a	49							$ 248.63	$ 126.34	$ 120.29							48A	3		
Ocala	Dunnellon*	55	31a	55							$ 177.30	$ 126.34	$ 50.96							48A	48A		
Ocala	Oklawaha		40								$ 96.95	$ 96.95								48L			
Ocala	Salt Springs		44								$ 166.83	$ 166.83								48L			
Ocala	Williston		46								$ 216.34	$ 216.34								48L			
Ocala	McIntosh*	49	49								$ 120.29	$ 120.29								3			
Ocala	Orange Springs*	49	49								$ 120.29	$ 120.29								3			
Okeechobee	Sebring		68								$ 121.03	$ 121.03								48A			
Oklawaha	Umatilla		40	31a	32a	32a	41				$ 489.11	$ 96.95	$ 126.34	$ 81.16	$ 81.16	$ 103.51				48L	48A	48A	48A
Oklawaha	Dunnellon*	55	40	31a	55						$ 274.24	$ 96.95	$ 126.34	$ 50.96						48L	48A	48A	
Oklawaha	Eustis		40	31a	33a						$ 318.90	$ 96.95	$ 126.34	$ 95.61						48L	48A	48A	
Oklawaha	Leesburg		40	38							$ 188.59	$ 96.95	$ 91.64							48L	48A		
Oklawaha	Silver Springs Shores		40	40							$ 193.89	$ 96.95	$ 96.95							48L	48L		
Oklawaha	Salt Springs		40	44							$ 263.78	$ 96.95	$ 166.83							48L	48L		
Oklawaha	Citra*	49	40	49							$ 217.24	$ 96.95	$ 120.29							48L	3		
Oklawaha	McIntosh*	49	40	49							$ 217.24	$ 96.95	$ 120.29							48L	3		
Oklawaha	Orange Springs*	49	40	49							$ 217.24	$ 96.95	$ 120.29							48L	3		
Orange City	Winter Park		90	36a							$ 441.76	$ 372.97	$ 68.82							3	48A		
Orange City	DeBary*	66	66								$ 37.52	$ 37.52								12			
Orange City	Sanford*	66	66								$ 37.52	$ 37.52								12			
Orange City	Deland*	87	87								$ 74.81	$ 74.81								3			
Orange City	DeLeon Springs*	87	87								$ 74.81	$ 74.81								3			
Panacea	Alligator Point*	89	23	19	89						$ 584.23	$ 128.83	$ 425.68	$ 29.72						48L	48L	12	
Panacea	Sopchoppy		23	19							$ 554.52	$ 128.83	$ 425.68							48L	48L		
Panacea	Tallahassee		23	19							$ 554.52	$ 128.83	$ 425.68							48L	48L		
Panacea	St. Marks		23	24							$ 229.72	$ 128.83	$ 100.89							48L	48L		
Pine Island	Sanibel-Captiva Islands		81								$ 119.19	$ 119.19								48L			
Ponce de Leon	Reynolds Hill		7	8	9	9	10				$ 1,541.71	$ 266.47	$ 332.78	$ 409.84	$ 409.84	$ 122.60				3	12	48L	48L
Ponce de Leon	Westville		7	8	9	9					$ 1,418.92	$ 266.47	$ 332.78	$ 409.84	$ 409.84					3	12	48L	48L
Ponce de Leon	Santa Rosa Beach		7	2	2						$ 563.42	$ 266.47	$ 148.48	$ 148.48						3	48A	48A	
Ponce de Leon	Seagrove Beach		7	2	2						$ 563.42	$ 266.47	$ 148.48	$ 148.48						3	48A	48A	
Ponce de Leon	Valparaiso		7	2							$ 414.94	$ 266.47	$ 148.48							3	48A		
Port Charlotte	North Port*	73	73								$ 115.93	$ 115.93								12			

Rates: COMMON TRANSPORT RA

Common Transport Rate $ 0.001380

Route (Exchange to Exchange)		pe By Ring				Number of Terminal Nodes By Ring							
Originating	Terminating	5th	6th	7th	8th	1st	2nd	3rd	4th	5th	6th	7th	8th
Madison	Monticello					8							
Madison	Tallahassee					8							
Malone	Sneads					3	3						
Malone	Graceville*					3	1						
Malone	Marianna					3							
Marco Island	Naples					12							
Marco Island	North Naples					12							
Marianna	Sneads					3							
Marianna	Altha *					3							
Marianna	Graceville*					1							
Monticello	Tallahassee					8							
Montverde	Umatilla					2	7	7	3				
Montverde	Windermere					2	6	6	3				
Montverde	Reedy Creek					2	5	4					
Montverde	East Orange*					2	6	1					
Montverde	Orlando*					2	6	1					
Montverde	Lake Buena Vista*					2	6	1					
Montverde	Celebration*					2	3						
Montverde	Tavares					2	7						
Montverde	Winter Park					2	6						
Montverde	Winter Garden					2							
Mt. Dora	Umatilla					7	7	3					
Mt. Dora	Montverde					7	1						
Mt. Dora	Winter Park					7	6						
Mt. Dora	Tavares					7							
Naples	North Naples					12							
North Cape Coral	Pine Island					6	7						
North Cape Coral	Pine Island					6	7						
North Cape Coral	Sanibel-Captiva Islands					6	7						
North Cape Coral	Sanibel-Captiva Islands					6	7						
North Cape Coral	Punta Gorda					6	15						
North Cape Coral	North Fort Myers					6							
North Fort Myers	North Cape Coral					6							
North Fort Myers	Pine Island					7							
North Fort Myers	Sanibel-Captiva Islands					7							
North Fort Myers	Punta Gorda					15							
North Naples	Marco Island					12							
Ocala	Wildwood					10	4						
Ocala	Silver Springs Shores					5	5						
Ocala	Silver Springs					4	2						
Ocala	Citra*					10	1						
Ocala	Dunnellon*					10	1						
Ocala	Oklawaha					5							
Ocala	Salt Springs					4							
Ocala	Williston					4							
Ocala	McIntosh*					1							
Ocala	Orange Springs*					1							
Okeechobee	Sebring					15							
Oklawaha	Umatilla	12				5	10	7	7	3			
Oklawaha	Dunnellon*					5	10	1					
Oklawaha	Eustis					5	10	5					
Oklawaha	Leesburg					5	4						
Oklawaha	Silver Springs Shores					5	5						
Oklawaha	Salt Springs					5	4						
Oklawaha	Citra*					5	1						
Oklawaha	McIntosh*					5	1						
Oklawaha	Orange Springs*					5	1						
Orange City	Winter Park					2	6						
Orange City	DeBary*					1							
Orange City	Sanford*					1							
Orange City	Deland*					1							
Orange City	DeLeon Springs*					1							
Panacea	Alligator Point*					2	10	1					
Panacea	Sopchoppy					2	10						
Panacea	Tallahassee					2	10						
Panacea	St. Marks					2	2						
Pine Island	Sanibel-Captiva Islands					7							
Ponce de Leon	Reynolds Hill	3				2	2	6	6	2			
Ponce de Leon	Westville					2	2	6	6				
Ponce de Leon	Santa Rosa Beach					2	10	10					
Ponce de Leon	Seagrove Beach					2	10	10					
Ponce de Leon	Valparaiso					2	10						
Port Charlotte	North Port*					2							

Rates: COMMON TRANSPORT RA

Common Transport Rate $ 0.001380

Weighted DS1 Price $ 298.08

Route (Exchange to Exchange)		Terminal Utilization By Ring								Number of DS1s By Ring								Total DS1s	% of Total	DS1 Price	Wt. DS1 Price
Originating	Terminating	1st	2nd	3rd	4th	5th	6th	7th	8th	1st	2nd	3rd	4th	5th	6th	7th	8th				
Madison	Monticello	0.23								907								907	0.0423%	727.18	0.3074
Madison	Tallahassee	0.23								907								907	0.0423%	727.18	0.3074
Malone	Sneads	0.30	0.38							101	126							227	0.0106%	273.41	0.0289
Malone	Graceville*	0.30	0.30							101	25							126	0.0059%	185.43	0.0109
Malone	Marianna	0.30								101								101	0.0047%	137.24	0.0064
Marco Island	Naples	0.50								6,615								6,615	0.3082%	123.51	0.3807
Marco Island	North Naples	0.50								6,615								6,615	0.3082%	123.51	0.3807
Marianna	Sneads	0.38								126								126	0.0059%	136.17	0.0080
Marianna	Altha *	0.23								76								76	0.0035%	142.46	0.0050
Marianna	Graceville*	0.30								25								25	0.0012%	48.19	0.0006
Monticello	Tallahassee	0.23								907								907	0.0423%	727.18	0.3074
Montverde	Umatilla	0.60	0.60	0.60	0.68					50	4,586	4,586	227					9,450	0.4403%	409.52	1.8032
Montverde	Windermere	0.60	0.48	0.48	0.60					50	3,158	3,158	202					6,569	0.3061%	418.24	1.2802
Montverde	Reedy Creek	0.60	0.43	0.14						50	2,369	277						2,696	0.1256%	502.44	0.6313
Montverde	East Orange*	0.60	0.48	0.26						50	3,158	290						3,499	0.1630%	297.42	0.4849
Montverde	Orlando*	0.60	0.48	0.26						50	3,158	290						3,499	0.1630%	297.42	0.4849
Montverde	Lake Buena Vista*	0.60	0.48	0.25						50	3,158	126						3,335	0.1554%	302.81	0.4702
Montverde	Celebration*	0.60	0.60							50	202							252	0.0117%	222.85	0.0261
Montverde	Tavares	0.60	0.60							50	4,586							4,637	0.2161%	224.85	0.4858
Montverde	Winter Park	0.60	0.48							50	3,158							3,209	0.1495%	241.49	0.3611
Montverde	Winter Garden	0.60								50								50	0.0023%	143.69	0.0034
Mt. Dora	Umatilla	0.60	0.60	0.68						4,586	4,586	227						9,400	0.4380%	265.82	1.1643
Mt. Dora	Monteverde	0.60	0.26							4,586	290							4,876	0.2272%	137.09	0.3115
Mt. Dora	Winter Park	0.60	0.48							4,586	3,158							7,745	0.3609%	178.95	0.6458
Mt. Dora	Tavares	0.60								4,586								4,586	0.2137%	81.16	0.1734
Naples	North Naples	0.50								6,615								6,615	0.3082%	123.51	0.3807
North Cape Coral	Pine Island	0.51	0.52							1,537	1,814							3,352	0.1562%	204.03	0.3186
North Cape Coral	Pine Island	0.51	0.52							1,537	1,814							3,352	0.1562%	204.03	0.3186
North Cape Coral	Sanibel-Captiva Islands	0.51	0.52							1,537	1,814							3,352	0.1562%	204.03	0.3186
North Cape Coral	Sanibel-Captiva Islands	0.51	0.52							1,537	1,814							3,352	0.1562%	204.03	0.3186
North Cape Coral	Punta Gorda	0.51	0.75							1,537	12,348							13,885	0.6470%	205.87	1.3320
North Cape Coral	North Fort Myers	0.51								1,537								1,537	0.0716%	84.85	0.0608
North Fort Myers	North Cape Coral	0.51								1,537								1,537	0.0716%	84.85	0.0608
North Fort Myers	Pine Island	0.52								1,814								1,814	0.0845%	119.19	0.1008
North Fort Myers	Sanibel-Captiva Islands	0.52								1,814								1,814	0.0845%	119.19	0.1008
North Fort Myers	Punta Gorda	0.75								12,348								12,348	0.5754%	121.03	0.6963
North Naples	Marco Island	0.50								6,615								6,615	0.3082%	123.51	0.3807
Ocala	Wildwood	0.55	0.37							6,073	1,638							7,711	0.3593%	217.98	0.7832
Ocala	Silver Springs Shores	0.46	0.46							1,159	1,159							2,318	0.1080%	193.89	0.2095
Ocala	Silver Springs	0.28	0.23							554	76							630	0.0294%	262.50	0.0771
Ocala	Citra*	0.55	0.60							6,073	50							6,124	0.2853%	246.63	0.7037
Ocala	Dunnellon*	0.55	0.18							6,073	202							6,275	0.2924%	177.30	0.5184
Ocala	Oklawaha	0.46								1,159								1,159	0.0540%	96.95	0.0524
Ocala	Salt Springs	0.28								554								554	0.0258%	166.83	0.0431
Ocala	Williston	0.14								277								277	0.0129%	216.34	0.0279
Ocala	McIntosh*	0.60								50								50	0.0023%	120.29	0.0028
Ocala	Orange Springs*	0.60								50								50	0.0023%	120.29	0.0028
Okeechobee	Sebring	0.75								12,348								12,348	0.5754%	121.03	0.6963
Oklawaha	Umatilla	0.46	0.55	0.60	0.60	0.68				1,159	6,073	4,586	4,586	227				16,632	0.7750%	469.11	3.7905
Oklawaha	Dunnellon*	0.46	0.55	0.18						1,159	6,073	202						7,434	0.3464%	274.24	0.9499
Oklawaha	Eustis	0.46	0.55	0.43						1,159	6,073	2,369						9,601	0.4474%	318.90	1.4267
Oklawaha	Leesburg	0.46	0.37							1,159	1,638							2,797	0.1303%	188.58	0.2458
Oklawaha	Silver Springs Shores	0.46	0.46							1,159	1,159							2,318	0.1080%	193.89	0.2095
Oklawaha	Salt Springs	0.46	0.28							1,159	554							1,714	0.0798%	263.78	0.2106
Oklawaha	Citra*	0.46	0.60							1,159	50							1,210	0.0564%	217.24	0.1224
Oklawaha	McIntosh*	0.46	0.60							1,159	50							1,210	0.0564%	217.24	0.1224
Oklawaha	Orange Springs*	0.46	0.60							1,159	50							1,210	0.0564%	217.24	0.1224
Orange City	Winter Park	0.30	0.54							25	3,545							3,570	0.1663%	441.78	0.7349
Orange City	DeBary*	0.68								227								227	0.0106%	37.52	0.0040
Orange City	Sanford*	0.68								227								227	0.0106%	37.52	0.0040
Orange City	Deland*	0.30								25								25	0.0012%	74.81	0.0009
Orange City	DeLeon Springs*	0.30								25								25	0.0012%	74.81	0.0009
Panacea	Alligator Point*	0.23	0.13	0.54						227	655	180						1,062	0.0495%	584.23	0.2891
Panacea	Sopchoppy	0.23	0.13							227	655							882	0.0411%	554.52	0.2279
Panacea	Tallahassee	0.23	0.13							227	655							882	0.0411%	554.52	0.2279
Panacea	St. Marks	0.23	0.30							227	302							529	0.0247%	229.72	0.0566
Pine Island	Sanibel-Captiva Islands	0.52								1,814								1,814	0.0845%	119.19	0.1008
Ponce de Leon	Reynolds Hill	0.30	0.15	0.11	0.11	0.54				25	50	326	326	45				775	0.0361%	1,541.71	0.5573
Ponce de Leon	Westville	0.30	0.15	0.11	0.11					25	50	326	326					731	0.0341%	1,418.92	0.4832
Ponce de Leon	Santa Rosa Beach	0.30	0.31	0.31						25	3,427	3,427						6,880	0.3206%	563.42	1.8061
Ponce de Leon	Seagrove Beach	0.30	0.31	0.31						25	3,427	3,427						6,880	0.3206%	563.42	1.8061
Ponce de Leon	Valparaiso	0.30	0.31							25	3,427							3,452	0.1609%	414.94	0.6675
Port Charlotte	North Port*	0.30								101								101	0.0047%	115.93	0.0054

Rates: COMMON TRANSPORT RATE SUMMARY

Common Transport Rate $ 0.001380 / MOU

Route (Exchange to Exchange)												DS1 Ring Prices								Terminal Ty			
Originating	Terminating	NonSprint Node	1st	2nd	3rd	4th	5th	6th	7th	8th	Common DS1 Rate	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8	1st	2nd	3rd	4th
Port Charlotte	Punta Gorda		68								$ 121.03	$ 121.03								48A			
Reedy Creek	Windermere		57	35a	35a	63					$ 537.68	$ 263.13	$ 97.80	$ 97.80	$ 78.96					48L	48A	48A	12
Reedy Creek	East Orange*	60	57	35a	60						$ 416.86	$ 263.13	$ 97.80	$ 55.94						48L	48A	48A	
Reedy Creek	Orlando*	60	57	35a	60						$ 416.86	$ 263.13	$ 97.80	$ 55.94						48L	48A	48A	
Reedy Creek	Celebration*	63	57	35a	63						$ 439.89	$ 263.13	$ 97.80	$ 78.96						48L	48A	12	
Reedy Creek	Lake Buena Vista*	65	57	65							$ 324.25	$ 263.13	$ 61.12							48L	48L		
Reedy Creek	Haines City*	67	57	67							$ 651.52	$ 263.13	$ 388.39							48L	3		
Reedy Creek	Winter Garden		57	35a							$ 360.93	$ 263.13	$ 97.80							48L	48A		
Reedy Creek	Winter Park		57	35a							$ 360.93	$ 263.13	$ 97.80							48L	48A		
Reedy Creek	West Kissimmee		57								$ 263.13	$ 263.13								48L			
Reynolds Hill	Westville		10	9	9						$ 942.47	$ 122.80	$ 409.84	$ 409.84						3	48L	48L	
Reynolds Hill	Graceville*	88	10	9	88						$ 580.82	$ 122.80	$ 409.84	$ 48.19						3	48L	3	
Salt Springs	Silver Springs Shores		44	40	40						$ 360.72	$ 166.83	$ 96.95	$ 96.95						48L	48L	48L	
Salt Springs	Dunnellon*	55	44	31a	55						$ 344.13	$ 166.83	$ 126.34	$ 50.96						48L	48A	48A	
Salt Springs	Citra*	49	44	49							$ 287.12	$ 166.83	$ 120.29							48L	3		
Salt Springs	McIntosh*	49	44	49							$ 287.12	$ 166.83	$ 120.29							48L	3		
Salt Springs	Orange Springs*	49	44	49							$ 287.12	$ 166.83	$ 120.29							48L	3		
San Antonio	Brooksville*	54	37	54							$ 158.04	$ 95.20	$ 62.85							48L	12		
San Antonio	Tampa Central*	54	37	54							$ 158.04	$ 95.20	$ 62.85							48L	12		
San Antonio	Tampa North*	54	37	54							$ 158.04	$ 95.20	$ 62.85							48L	12		
San Antonio	Zephyrhills*		37	54							$ 158.04	$ 95.20	$ 62.85							48L	12		
San Antonio	Trilacoochee		37								$ 95.20	$ 95.20								48L			
Santa Rosa Beach	Seagrove Beach		2	2							$ 296.95	$ 148.48	$ 148.48							48A	48A		
Santa Rosa Beach	Valparaiso		2	2							$ 296.95	$ 148.48	$ 148.48							48A	48A		
Sebring	Spring Lake		68								$ 121.03	$ 121.03								48A			
Sebring	Wauchula		68								$ 121.03	$ 121.03								48A			
Silver Springs Shores	Wildwood		40	40	38	38					$ 377.18	$ 96.95	$ 96.95	$ 91.64	$ 91.64					48L	48L	48A	48A
Silver Springs Shores	Dunnellon*	55	40	40	31a	55					$ 371.19	$ 96.95	$ 96.95	$ 126.34	$ 50.96					48L	48L	48A	48A
Silver Springs Shores	Citra*	49	40	40	49						$ 314.18	$ 96.95	$ 96.95	$ 120.29						48L	48L	3	
Silver Springs Shores	McIntosh*	49	40	40	49						$ 314.18	$ 96.95	$ 96.95	$ 120.29						48L	48L	3	
Silver Springs Shores	Orange Springs*	49	40	40	49						$ 314.18	$ 96.95	$ 96.95	$ 120.29						48L	48L	3	
Sneads	Chattahoochee*	88	13	88							$ 184.36	$ 136.17	$ 48.19							12	3		
Sneads	Graceville*	88	13	88							$ 184.36	$ 136.17	$ 48.19							12	3		
Sopchoppy	St Marks		19	24							$ 526.57	$ 425.68	$ 100.89							48L	48L		
Sopchoppy	Alligator Point*	89	19	89							$ 455.40	$ 425.68	$ 29.72							48L	12		
Sopchoppy	Carrabelle*	89	19	89							$ 455.40	$ 425.68	$ 29.72							48L	12		
Sopchoppy	Tallahassee		19								$ 425.68	$ 425.68								48L			
St. Cloud	Orlando*	60	35a	60							$ 153.73	$ 97.80	$ 55.94							48A	48A		
St. Cloud	Celebration*	63	35a	63							$ 176.76	$ 97.80	$ 78.96							48A	12		
St. Cloud	West Kissimmee		35a								$ 97.80	$ 97.80								48A			
St. Cloud	Winter Park		35a								$ 97.80	$ 97.80								48A			
St. Marks	Alligator Point*	89	24	19	89						$ 556.29	$ 100.89	$ 425.68	$ 29.72						48L	48L	12	
St. Marks	Tallahassee Blairstone		24	19							$ 526.57	$ 100.89	$ 425.68							48L	48L		
Starke	Lawtey		48								$ 391.68	$ 391.68								3			
Starke	Keystone Heights*	50	50								$ 35.89	$ 35.89								12			
Starke	Brooker*	56	56								$ 54.10	$ 54.10								3			
Starke	Lake Butler*	56	56								$ 54.10	$ 54.10								3			
Starke	Raiford*	56	56								$ 54.10	$ 54.10								3			
Starke	Waldo*	56	56								$ 54.10	$ 54.10								3			
Tallahassee Blairstone	Havana*	30	19	16	30						$ 840.67	$ 425.68	$ 72.45	$ 342.54						48L	48A	3	
Tallahassee Blairstone	Greta*	29	16	29							$ 183.56	$ 72.45	$ 111.11							48A	48L		
Tallahassee Blairstone	Greensboro*	29	19	29							$ 536.80	$ 425.68	$ 111.11							48L	48L		
Tallahassee Blairstone	Quincy*	29	19	29							$ 536.80	$ 425.68	$ 111.11							48L	48L		
Tallahassee Blairstone	Alligator Point*	89	19	89							$ 455.40	$ 425.68	$ 29.72							48L	12		
Tallahassee Blairstone	Bristol*	89	19	89							$ 455.40	$ 425.68	$ 29.72							48L	12		
Tallahassee Blairstone	Carrabelle*	89	19	89							$ 455.40	$ 425.68	$ 29.72							48L	12		
Tallahassee Blairstone	Chattahoochee*	89	19	89							$ 455.40	$ 425.68	$ 29.72							48L	12		
Tallahassee Blairstone	Hosford*	89	19	89							$ 455.40	$ 425.68	$ 29.72							48L	12		
Tallahassee Thomasville	Greensboro*	29	20	16	29						$ 267.17	$ 83.61	$ 72.45	$ 111.11						48L	48A	48L	
Tallahassee Thomasville	Quincy*	29	20	16	29						$ 267.17	$ 83.61	$ 72.45	$ 111.11						48L	48A	48L	
Tallahassee Thomasville	Havana*	30	20	16	30						$ 498.59	$ 83.61	$ 72.45	$ 342.54						48L	48A	3	
Tallahassee Thomasville	Greta*	29	16	29							$ 183.56	$ 72.45	$ 111.11							48A	48L		
Tallahassee Thomasville	Alligator Point*	89	20	89							$ 113.32	$ 83.61	$ 29.72							48L	12		
Tallahassee Thomasville	Bristol*	89	20	89							$ 113.32	$ 83.61	$ 29.72							48L	12		
Tallahassee Thomasville	Carrabelle*	89	20	89							$ 113.32	$ 83.61	$ 29.72							48L	12		
Tallahassee Thomasville	Chattahoochee*	89	20	89							$ 113.32	$ 83.61	$ 29.72							48L	12		
Tallahassee Thomasville	Hosford*	89	20	89							$ 113.32	$ 83.61	$ 29.72							48L	12		
Tallahassee-Calhoun	Greensboro*	29	16	29							$ 183.56	$ 72.45	$ 111.11							48A	48L		
Tallahassee-Calhoun	Quincy*	29	16	29							$ 183.56	$ 72.45	$ 111.11							48A	48L		
Tallahassee-Calhoun	Greta*	29	19	29							$ 536.80	$ 425.68	$ 111.11							48L	48L		
Tallahassee-Calhoun	Havana*	30	16	30							$ 414.99	$ 72.45	$ 342.54							48A	3		
Tallahassee-Calhoun	Alligator Point*	89	89								$ 29.72	$ 29.72								12			
Tallahassee-Calhoun	Bristol*	89	89								$ 29.72	$ 29.72								12			

Rates: COMMON TRANSPORT RA

Common Transport Rate $ 0.001380

Route (Exchange to Exchange)		pe By Ring				Number of Terminal Nodes By Ring							
Originating	Terminating	5th	6th	7th	8th	1st	2nd	3rd	4th	5th	6th	7th	8th
Port Charlotte	Punta Gorda					15							
Reedy Creek	Windermere					4	6	6	3				
Reedy Creek	East Orange*					4	6	1					
Reedy Creek	Orlando*					4	6	1					
Reedy Creek	Celebration*					4	6	3					
Reedy Creek	Lake Buena Vista*					4	1						
Reedy Creek	Haines City*					4	1						
Reedy Creek	Winter Garden					4	6						
Reedy Creek	Winter Park					4	6						
Reedy Creek	West Kissimmee					4							
Reynolds Hill	Westville					2	6	6					
Reynolds Hill	Graceville*					2	6	1					
Salt Springs	Silver Springs Shores					4	5	5					
Salt Springs	Dunnellon*					4	10	1					
Salt Springs	Citra*					4	1						
Salt Springs	McIntosh*					4	1						
Salt Springs	Orange Springs*					4	1						
San Antonio	Brooksville*					3	1						
San Antonio	Tampa Central*					3	1						
San Antonio	Tampa North*					3	1						
San Antonio	Zephyrhills*					3	1						
San Antonio	Trilacoochee					3							
Santa Rosa Beach	Seagrove Beach					10	10						
Santa Rosa Beach	Valparaiso					10	10						
Sebring	Spring Lake					15							
Sebring	Wauchula					15							
Silver Springs Shores	Wildwood					5	5	4	4				
Silver Springs Shores	Dunnellon*					5	5	10	1				
Silver Springs Shores	Citra*					5	5	1					
Silver Springs Shores	McIntosh*					5	5	1					
Silver Springs Shores	Orange Springs*					5	5	1					
Sneads	Chattahoochee*					3	1						
Sneads	Graceville*					3	1						
Sopchoppy	St Marks					10	2						
Sopchoppy	Alligator Point*					10	1						
Sopchoppy	Carrabelle*					10	1						
Sopchoppy	Tallahassee					10							
St. Cloud	Orlando*					6	1						
St. Cloud	Celebration*					6	3						
St. Cloud	West Kissimmee					6							
St. Cloud	Winter Park					6							
St. Marks	Alligator Point*					2	10	1					
St. Marks	Tallahassee Blairstone					2	10						
Starke	Lawtey					3							
Starke	Keystone Heights*					1							
Starke	Brooker*					1							
Starke	Lake Butler*					1							
Starke	Raiford*					1							
Starke	Waldo*					1							
Tallahassee Blairstone	Havana*					10	5	1					
Tallahassee Blairstone	Greta*					5	1						
Tallahassee Blairstone	Greensboro*					10	1						
Tallahassee Blairstone	Quincy*					10	1						
Tallahassee Blairstone	Alligator Point*					10	1						
Tallahassee Blairstone	Bristol*					10	1						
Tallahassee Blairstone	Carrabelle*					10	1						
Tallahassee Blairstone	Chattahoochee*					10	1						
Tallahassee Blairstone	Hosford*					10	1						
Tallahassee Thomasville	Greensboro*					2	5	1					
Tallahassee Thomasville	Quincy*					2	5	1					
Tallahassee Thomasville	Havana*					2	5	1					
Tallahassee Thomasville	Greta*					5	1						
Tallahassee Thomasville	Alligator Point*					2	1						
Tallahassee Thomasville	Bristol*					2	1						
Tallahassee Thomasville	Carrabelle*					2	1						
Tallahassee Thomasville	Chattahoochee*					2	1						
Tallahassee Thomasville	Hosford*					2	1						
Tallahassee-Calhoun	Greensboro*					5	1						
Tallahassee-Calhoun	Quincy*					5	1						
Tallahassee-Calhoun	Greta*					10	1						
Tallahassee-Calhoun	Havana*					5	1						
Tallahassee-Calhoun	Alligator Point*					1							
Tallahassee-Calhoun	Bristol*					1							

Rates: COMMON TRANSPORT RA

Common Transport Rate $ 0.001380

Weighted DS1 Price $ 298.08

Route (Exchange to Exchange)		Terminal Utilization By Ring								Number of DS1s By Ring											
Originating	Terminating	1st	2nd	3rd	4th	5th	6th	7th	8th	1st	2nd	3rd	4th	5th	6th	7th	8th	Total DS1s	% of Total	DS1 Price	Wt. DS1 Price
Port Charlotte	Punta Gorda	0.75								12,348								12,348	0.5754%	121.03	0.6963
Reedy Creek	Windermere	0.14	0.48	0.48	0.60					277	3,158	3,158	202					6,796	0.3166%	537.68	1.7026
Reedy Creek	East Orange*	0.14	0.48	0.26						277	3,158	290						3,725	0.1736%	416.86	0.7236
Reedy Creek	Orlando*	0.14	0.48	0.26						277	3,158	290						3,725	0.1736%	416.86	0.7236
Reedy Creek	Celebration*	0.14	0.48	0.60						277	3,158	202						3,637	0.1695%	439.89	0.7455
Reedy Creek	Lake Buena Vista*	0.14	0.25							277	126							403	0.0188%	324.25	0.0609
Reedy Creek	Haines City*	0.14	0.30							277	25							302	0.0141%	651.52	0.0918
Reedy Creek	Winter Garden	0.14	0.48							277	3,158							3,436	0.1601%	360.93	0.5778
Reedy Creek	Winter Park	0.14	0.48							277	3,158							3,436	0.1601%	360.93	0.5778
Reedy Creek	West Kissimmee	0.14								277								277	0.0129%	263.13	0.0340
Reynolds Hill	Westville	0.54	0.11	0.11						45	328	328						700	0.0326%	942.47	0.3075
Reynolds Hill	Graceville*	0.54	0.11	0.30						45	328	25						398	0.0185%	580.82	0.1077
Salt Springs	Silver Springs Shores	0.28	0.46	0.46						554	1,159	1,159						2,873	0.1339%	360.72	0.4829
Salt Springs	Dunnellon*	0.28	0.55	0.18						554	6,073	202						6,829	0.3182%	344.13	1.0950
Salt Springs	Citra*	0.28	0.60							554	50							605	0.0282%	287.12	0.0809
Salt Springs	McIntosh*	0.28	0.60							554	50							605	0.0282%	287.12	0.0809
Salt Springs	Orange Springs*	0.28	0.60							554	50							605	0.0282%	287.12	0.0809
San Antonio	Brooksville*	0.35	0.15							529	50							580	0.0270%	158.04	0.0427
San Antonio	Tampa Central*	0.35	0.15							529	50							580	0.0270%	158.04	0.0427
San Antonio	Tampa North*	0.35	0.15							529	50							580	0.0270%	158.04	0.0427
San Antonio	Zephyrhills*	0.35	0.15							529	50							580	0.0270%	158.04	0.0427
San Antonio	Tritacoochee	0.35								529								529	0.0247%	95.20	0.0235
Santa Rosa Beach	Seagrove Beach	0.31	0.31							3,427	3,427							6,854	0.3194%	296.95	0.9484
Santa Rosa Beach	Valparaiso	0.31	0.31							3,427	3,427							6,854	0.3194%	296.95	0.9484
Sebring	Spring Lake	0.75								12,348								12,348	0.5754%	121.03	0.6963
Sebring	Wauchula	0.75								12,348								12,348	0.5754%	121.03	0.6963
Silver Springs Shores	Wildwood	0.46	0.46	0.37	0.37					1,159	1,159	1,638	1,638					5,594	0.2607%	377.18	0.9832
Silver Springs Shores	Dunnellon*	0.46	0.46	0.55	0.18					1,159	1,159	6,073	202					8,593	0.4004%	371.19	1.4863
Silver Springs Shores	Citra*	0.46	0.46	0.60						1,159	1,159	50						2,369	0.1104%	314.18	0.3468
Silver Springs Shores	McIntosh*	0.46	0.46	0.60						1,159	1,159	50						2,369	0.1104%	314.18	0.3468
Silver Springs Shores	Orange Springs*	0.46	0.46	0.60						1,159	1,159	50						2,369	0.1104%	314.18	0.3468
Sneads	Chattahoochee*	0.38	0.30							126	25							151	0.0070%	184.36	0.0130
Sneads	Graceville*	0.38	0.30							126	25							151	0.0070%	184.36	0.0130
Sopchoppy	St. Marks	0.13	0.30							655	302							958	0.0446%	526.57	0.2350
Sopchoppy	Alligator Point*	0.13	0.54							655	180							835	0.0389%	455.40	0.1772
Sopchoppy	Carrabelle*	0.13	0.54							655	180							835	0.0389%	455.40	0.1772
Sopchoppy	Tallahassee	0.13								655								655	0.0305%	425.68	0.1300
St. Cloud	Orlando*	0.48	0.26							3,158	290							3,448	0.1607%	153.73	0.2470
St. Cloud	Celebration*	0.48	0.60							3,158	202							3,360	0.1566%	176.76	0.2767
St. Cloud	West Kissimmee	0.48								3,158								3,158	0.1472%	97.80	0.1439
St. Cloud	Winter Park	0.48								3,158								3,158	0.1472%	97.80	0.1439
St. Marks	Alligator Point*	0.30	0.13	0.54						302	655	180						1,138	0.0530%	556.29	0.2949
St. Marks	Tallahassee Blairstone	0.30	0.13							302	655							958	0.0446%	526.57	0.2350
Starke	Lawtey	0.30								25								25	0.0012%	391.68	0.0048
Starke	Keystone Heights*	0.30								101								101	0.0047%	35.88	0.0017
Starke	Brooker*	0.30								25								25	0.0012%	54.10	0.0006
Starke	Lake Butler*	0.30								25								25	0.0012%	54.10	0.0006
Starke	Raiford*	0.30								25								25	0.0012%	54.10	0.0006
Starke	Waldo*	0.30								25								25	0.0012%	54.10	0.0006
Tallahassee Blairstone	Havana*	0.13	0.35	0.30						655	1,940	25						2,621	0.1221%	840.67	1.0266
Tallahassee Blairstone	Greta*	0.35	0.30							1,940	151							2,092	0.0975%	183.56	0.1789
Tallahassee Blairstone	Greensboro*	0.13	0.30							655	151							806	0.0376%	536.80	0.2017
Tallahassee Blairstone	Quincy*	0.13	0.30							655	151							806	0.0376%	536.80	0.2017
Tallahassee Blairstone	Alligator Point*	0.13	0.54							655	180							835	0.0389%	455.40	0.1772
Tallahassee Blairstone	Bristol*	0.13	0.54							655	180							835	0.0389%	455.40	0.1772
Tallahassee Blairstone	Carrabelle*	0.13	0.54							655	180							835	0.0389%	455.40	0.1772
Tallahassee Blairstone	Chattahoochee*	0.13	0.54							655	180							835	0.0389%	455.40	0.1772
Tallahassee Blairstone	Hosford*	0.13	0.54							655	180							835	0.0389%	455.40	0.1772
Tallahassee Thomasville	Greensboro*	0.33	0.35	0.30						328	1,940	151						2,419	0.1127%	267.17	0.3012
Tallahassee Thomasville	Quincy*	0.33	0.35	0.30						328	1,940	151						2,419	0.1127%	267.17	0.3012
Tallahassee Thomasville	Havana*	0.33	0.35	0.30						328	1,940	25						2,293	0.1069%	498.59	0.5328
Tallahassee Thomasville	Greta*	0.35	0.30							1,940	151							2,092	0.0975%	183.56	0.1789
Tallahassee Thomasville	Alligator Point*	0.33	0.54							328	180							508	0.0237%	113.32	0.0268
Tallahassee Thomasville	Bristol*	0.33	0.54							328	180							508	0.0237%	113.32	0.0268
Tallahassee Thomasville	Carrabelle*	0.33	0.54							328	180							508	0.0237%	113.32	0.0268
Tallahassee Thomasville	Chattahoochee*	0.33	0.54							328	180							508	0.0237%	113.32	0.0268
Tallahassee Thomasville	Hosford*	0.33	0.54							328	180							508	0.0237%	113.32	0.0268
Tallahassee-Calhoun	Greensboro*	0.35	0.30							1,940	151							2,092	0.0975%	183.56	0.1789
Tallahassee-Calhoun	Quincy*	0.35	0.30							1,940	151							2,092	0.0975%	183.56	0.1789
Tallahassee-Calhoun	Greta*	0.13	0.30							655	151							806	0.0376%	536.80	0.2017
Tallahassee-Calhoun	Havana*	0.35	0.30							1,940	25							1,966	0.0916%	414.99	0.3801
Tallahassee-Calhoun	Alligator Point*	0.54								180								180	0.0084%	29.72	0.0025
Tallahassee-Calhoun	Bristol*	0.54								180								180	0.0084%	29.72	0.0025

Rates: COMMON TRANSPORT RATE SUMMARY

Common Transport Rate $ 0.001380 / MOU

Route (Exchange to Exchange)												DS1 Ring Prices								Terminal Ty			
Originating	Terminating	NonSprint Node	1st	2nd	3rd	4th	5th	6th	7th	8th	Common DS1 Rate	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8	1st	2nd	3rd	4th
Tallahassee-Calhoun	Carrabelle*	89	89								$ 29.72	$ 29.72								12			
Tallahassee-Calhoun	Chattahoochee*	89	89								$ 29.72	$ 29.72								12			
Tallahassee-Calhoun	Hosford*	89	89								$ 29.72	$ 29.72								12			
Tallahassee-FSU	Greta*	29	20	16	29						$ 267.17	$ 83.61	$ 72.45	$ 111.11						48L	48A	48L	
Tallahassee-FSU	Greensboro*	29	16	29							$ 183.56	$ 72.45	$ 111.11							48A	48L		
Tallahassee-FSU	Quincy*	29	16	29							$ 183.56	$ 72.45	$ 111.11							48A	48L		
Tallahassee-FSU	Havana*	30	16	30							$ 414.99	$ 72.45	$ 342.54							48A	3		
Tallahassee-FSU	Alligator Point*	89	16	89							$ 102.17	$ 72.45	$ 29.72							48A	12		
Tallahassee-FSU	Bristol*	89	16	89							$ 102.17	$ 72.45	$ 29.72							48A	12		
Tallahassee-FSU	Carrabelle*	89	16	89							$ 102.17	$ 72.45	$ 29.72							48A	12		
Tallahassee-FSU	Chattahoochee*	89	16	89							$ 102.17	$ 72.45	$ 29.72							48A	12		
Tallahassee-FSU	Hosford*	89	16	89							$ 102.17	$ 72.45	$ 29.72							48A	12		
Tallahassee-Mabry	Greensboro*	29	16	29							$ 183.56	$ 72.45	$ 111.11							48A	48L		
Tallahassee-Mabry	Greta*	29	16	29							$ 183.56	$ 72.45	$ 111.11							48A	48L		
Tallahassee-Mabry	Quincy*	29	16	29							$ 183.56	$ 72.45	$ 111.11							48A	48L		
Tallahassee-Mabry	Havana*	30	16	30							$ 414.99	$ 72.45	$ 342.54							48A	3		
Tallahassee-Mabry	Alligator Point*	89	16	89							$ 102.17	$ 72.45	$ 29.72							48A	12		
Tallahassee-Mabry	Bristol*	89	16	89							$ 102.17	$ 72.45	$ 29.72							48A	12		
Tallahassee-Mabry	Carrabelle*	89	16	89							$ 102.17	$ 72.45	$ 29.72							48A	12		
Tallahassee-Mabry	Chattahoochee*	89	16	89							$ 102.17	$ 72.45	$ 29.72							48A	12		
Tallahassee-Mabry	Hosford*	89	16	89							$ 102.17	$ 72.45	$ 29.72							48A	12		
Tallahassee-Perkins	Greensboro*	29	16	29							$ 183.56	$ 72.45	$ 111.11							48A	48L		
Tallahassee-Perkins	Greta*	29	16	29							$ 183.56	$ 72.45	$ 111.11							48A	48L		
Tallahassee-Perkins	Quincy*	29	16	29							$ 183.56	$ 72.45	$ 111.11							48A	48L		
Tallahassee-Perkins	Havana*	30	16	30							$ 414.99	$ 72.45	$ 342.54							48A	3		
Tallahassee-Perkins	Alligator Point*	89	16	89							$ 102.17	$ 72.45	$ 29.72							48A	12		
Tallahassee-Perkins	Bristol*	89	16	89							$ 102.17	$ 72.45	$ 29.72							48A	12		
Tallahassee-Perkins	Carrabelle*	89	16	89							$ 102.17	$ 72.45	$ 29.72							48A	12		
Tallahassee-Perkins	Chattahoochee*	89	16	89							$ 102.17	$ 72.45	$ 29.72							48A	12		
Tallahassee-Perkins	Hosford*	89	16	89							$ 102.17	$ 72.45	$ 29.72							48A	12		
Tallahassee-Willis	Greensboro*	29	16	29							$ 183.56	$ 72.45	$ 111.11							48A	48L		
Tallahassee-Willis	Greta*	29	16	29							$ 183.56	$ 72.45	$ 111.11							48A	48L		
Tallahassee-Willis	Quincy*	29	16	29							$ 183.56	$ 72.45	$ 111.11							48A	48L		
Tallahassee-Willis	Havana*	30	16	30							$ 414.99	$ 72.45	$ 342.54							48A	3		
Tallahassee-Willis	Alligator Point*	89	16	89							$ 102.17	$ 72.45	$ 29.72							48A	12		
Tallahassee-Willis	Bristol*	89	16	89							$ 102.17	$ 72.45	$ 29.72							48A	12		
Tallahassee-Willis	Carrabelle*	89	16	89							$ 102.17	$ 72.45	$ 29.72							48A	12		
Tallahassee-Willis	Chattahoochee*	89	16	89							$ 102.17	$ 72.45	$ 29.72							48A	12		
Tallahassee-Willis	Hosford*	89	16	89							$ 102.17	$ 72.45	$ 29.72							48A	12		
Tavares	Umatilla		32a	41							$ 184.67	$ 81.16	$ 103.51							48A	12		
Tri-Cocochee	Brooksville*	54	37	54							$ 158.04	$ 95.20	$ 62.85							48L	12		
Tri-Cocochee	Zephyrhills*		37	54							$ 158.04	$ 95.20	$ 62.85							48L	12		
Tri-Cocochee	Bushnell		37	31a							$ 221.54	$ 95.20	$ 126.34							48L	48A		
Wauchula	Zolfo Springs		68								$ 121.03	$ 121.03								48A			
West Kissimmee	Orlando*	60	35a	60							$ 153.73	$ 97.80	$ 55.94							48A	48A		
West Kissimmee	Haines City*		35a	67							$ 486.19	$ 97.80	$ 388.39							48A	3		
West Kissimmee	Kenansville		35a	69							$ 301.82	$ 97.80	$ 204.02							48A	48L		
West Kissimmee	Celebration*	63	63								$ 78.96	$ 78.96								12			
West Kissimmee	Lake Buena Vista*	65	65								$ 61.12	$ 61.12								48L			
Westville	Graceville*	88	9	88							$ 458.02	$ 409.84	$ 48.19							48L	3		
Westville	Vernon*	88	9	88							$ 458.02	$ 409.84	$ 48.19							48L	3		
Windermere	East Orange*	60	63	35a	35a	60					$ 330.49	$ 78.96	$ 97.80	$ 97.80	$ 55.94					12	48A	48A	48A
Windermere	Orlando*	60	63	35a	35a	60					$ 330.49	$ 78.96	$ 97.80	$ 97.80	$ 55.94					12	48A	48A	48A
Windermere	Celebration*	63	63	35a	35a	63					$ 353.51	$ 78.96	$ 97.80	$ 97.80	$ 78.96					12	48A	48A	12
Windermere	Lake Buena Vista*	63	63	35a	35a	63					$ 353.51	$ 78.96	$ 97.80	$ 97.80	$ 78.96					12	48A	48A	12
Windermere	Winter Garden		63	35a	35a						$ 274.55	$ 78.96	$ 97.80	$ 97.80						12	48A	48A	
Windermere	Winter Park		63	35a	35a						$ 274.55	$ 78.96	$ 97.80	$ 97.80						12	48A	48A	
Winter Garden	East Orange*	60	35a	60							$ 153.73	$ 97.80	$ 55.94							48A	48A		
Winter Garden	Orlando*	60	35a	60							$ 153.73	$ 97.80	$ 55.94							48A	48A		
Winter Garden	Lake Buena Vista*	65	35a	65							$ 158.92	$ 97.80	$ 61.12							48A	48L		
Winter Garden	Celebration*	63	63								$ 78.96	$ 78.96								12			
Winter Garden	Winter Park		35a								$ 97.80	$ 97.80								48A			
Winter Park	DeBary*	66	36a	80	66						$ 191.19	$ 68.82	$ 84.85	$ 37.52						48A	48L	12	
Winter Park	Celebration*	63	35a	63							$ 176.76	$ 97.80	$ 78.96							48A	12		
Winter Park	Lake Buena Vista*	65	35a	65							$ 158.92	$ 97.80	$ 61.12							48A	48L		
Winter Park	East Orange*	60	60								$ 55.94	$ 55.94								48A			
Winter Park	Geneva*	60	60								$ 55.94	$ 55.94								48A			
Winter Park	Orlando*	60	60								$ 55.94	$ 55.94								48A			
Winter Park	Oviedo*	60	60								$ 55.94	$ 55.94								48A			
Winter Park	Sanford*	66	66								$ 37.52	$ 37.52								12			
											$ -												

Rates: COMMON TRANSPORT RA

Common Transport Rate $ 0.001380

Route (Exchange to Exchange)		ps By Ring				Number of Terminal Nodes By Ring							
Originating	Terminating	5th	6th	7th	8th	1st	2nd	3rd	4th	5th	6th	7th	8th
Tallahassee-Calhoun	Carrabelle*					1							
Tallahassee-Calhoun	Chattahoochee*					1							
Tallahassee-Calhoun	Hosford*					1							
Tallahassee-FSU	Greta*					2	5	1					
Tallahassee-FSU	Greensboro*					5	1						
Tallahassee-FSU	Quincy*					5	1						
Tallahassee-FSU	Havana*					5	1						
Tallahassee-FSU	Alligator Point*					5	1						
Tallahassee-FSU	Bristol*					5	1						
Tallahassee-FSU	Carrabelle*					5	1						
Tallahassee-FSU	Chattahoochee*					5	1						
Tallahassee-FSU	Hosford*					5	1						
Tallahassee-Mabry	Greensboro*					5	1						
Tallahassee-Mabry	Greta*					5	1						
Tallahassee-Mabry	Quincy*					5	1						
Tallahassee-Mabry	Havana*					5	1						
Tallahassee-Mabry	Alligator Point*					5	1						
Tallahassee-Mabry	Bristol*					5	1						
Tallahassee-Mabry	Carrabelle*					5	1						
Tallahassee-Mabry	Chattahoochee*					5	1						
Tallahassee-Mabry	Hosford*					5	1						
Tallahassee-Perkins	Greensboro*					5	1						
Tallahassee-Perkins	Greta*					5	1						
Tallahassee-Perkins	Quincy*					5	1						
Tallahassee-Perkins	Havana*					5	1						
Tallahassee-Perkins	Alligator Point*					5	1						
Tallahassee-Perkins	Bristol*					5	1						
Tallahassee-Perkins	Carrabelle*					5	1						
Tallahassee-Perkins	Chattahoochee*					5	1						
Tallahassee-Perkins	Hosford*					5	1						
Tallahassee-Willis	Greensboro*					5	1						
Tallahassee-Willis	Greta*					5	1						
Tallahassee-Willis	Quincy*					5	1						
Tallahassee-Willis	Havana*					5	1						
Tallahassee-Willis	Alligator Point*					5	1						
Tallahassee-Willis	Bristol*					5	1						
Tallahassee-Willis	Carrabelle*					5	1						
Tallahassee-Willis	Chattahoochee*					5	1						
Tallahassee-Willis	Hosford*					5	1						
Tavares	Umatilla					7	3						
Trilocoochee	Brooksville*					3	1						
Trilocoochee	Zephyrhills*					3	1						
Trilocoochee	Bushnell					3	10						
Wauchula	Zolfo Springs					15							
West Kissimmee	Orlando*					6	1						
West Kissimmee	Haines City*					6	1						
West Kissimmee	Kenansville					6	10						
West Kissimmee	Celebration*					3							
West Kissimmee	Lake Buena Vista*					1							
Westville	Graceville*					6	1						
Westville	Vernon*					6	1						
Windermere	East Orange*					3	6	6	1				
Windermere	Orlando*					3	6	6	1				
Windermere	Celebration*					3	6	6	3				
Windermere	Lake Buena Vista*					3	6	6	3				
Windermere	Winter Garden					3	6	6					
Windermere	Winter Park					3	6	6					
Winter Garden	East Orange*					6	1						
Winter Garden	Orlando*					6	1						
Winter Garden	Lake Buena Vista*					6	1						
Winter Garden	Celebration*					3							
Winter Garden	Winter Park					6							
Winter Park	DeBary*					6	6	1					
Winter Park	Celebration*					6	3						
Winter Park	Lake Buena Vista*					6	1						
Winter Park	East Orange*					1							
Winter Park	Geneva*					1							
Winter Park	Orlando*					1							
Winter Park	Oviedo*					1							
Winter Park	Sanford*					1							

Rates: COMMON TRANSPORT RA

Common Transport Rate $ 0.001380

Weighted DS1 Price $ 298.08

Route (Exchange to Exchange)		Terminal Utilization By Ring								Number of DS1s By Ring								Total	% of	DS1	Wt. DS1
Originating	Terminating	1st	2nd	3rd	4th	5th	6th	7th	8th	1st	2nd	3rd	4th	5th	6th	7th	8th	DS1s	Total	Price	Price
Tallahassee-Calhoun	Carrabelle*	0.54								180								180	0.0084%	29.72	0.0025
Tallahassee-Calhoun	Chattahoochee*	0.54								180								180	0.0084%	29.72	0.0025
Tallahassee-Calhoun	Hosford*	0.54								180								180	0.0084%	29.72	0.0025
Tallahassee-FSU	Greta*	0.33	0.35	0.30						328	1,940	151						2,419	0.1127%	267.17	0.3012
Tallahassee-FSU	Greensboro*	0.35	0.30							1,940	151							2,092	0.0975%	183.56	0.1789
Tallahassee-FSU	Quincy*	0.35	0.30							1,940	151							2,092	0.0975%	183.56	0.1789
Tallahassee-FSU	Havana*	0.35	0.30							1,940	25							1,966	0.0916%	414.99	0.3801
Tallahassee-FSU	Alligator Point*	0.35	0.54							1,940	180							2,120	0.0988%	102.17	0.1009
Tallahassee-FSU	Bristol*	0.35	0.54							1,940	180							2,120	0.0988%	102.17	0.1009
Tallahassee-FSU	Carrabelle*	0.35	0.54							1,940	180							2,120	0.0988%	102.17	0.1009
Tallahassee-FSU	Chattahoochee*	0.35	0.54							1,940	180							2,120	0.0988%	102.17	0.1009
Tallahassee-FSU	Hosford*	0.35	0.54							1,940	180							2,120	0.0988%	102.17	0.1009
Tallahassee-Mabry	Greensboro*	0.35	0.30							1,940	151							2,092	0.0975%	183.56	0.1789
Tallahassee-Mabry	Greta*	0.35	0.30							1,940	151							2,092	0.0975%	183.56	0.1789
Tallahassee-Mabry	Quincy*	0.35	0.30							1,940	151							2,092	0.0975%	183.56	0.1789
Tallahassee-Mabry	Havana*	0.35	0.30							1,940	25							1,966	0.0916%	414.99	0.3801
Tallahassee-Mabry	Alligator Point*	0.35	0.54							1,940	180							2,120	0.0988%	102.17	0.1009
Tallahassee-Mabry	Bristol*	0.35	0.54							1,940	180							2,120	0.0988%	102.17	0.1009
Tallahassee-Mabry	Carrabelle*	0.35	0.54							1,940	180							2,120	0.0988%	102.17	0.1009
Tallahassee-Mabry	Chattahoochee*	0.35	0.54							1,940	180							2,120	0.0988%	102.17	0.1009
Tallahassee-Mabry	Hosford*	0.35	0.54							1,940	180							2,120	0.0988%	102.17	0.1009
Tallahassee-Perkins	Greensboro*	0.35	0.30							1,940	151							2,092	0.0975%	183.56	0.1789
Tallahassee-Perkins	Greta*	0.35	0.30							1,940	151							2,092	0.0975%	183.56	0.1789
Tallahassee-Perkins	Quincy*	0.35	0.30							1,940	151							2,092	0.0975%	183.56	0.1789
Tallahassee-Perkins	Havana*	0.35	0.30							1,940	25							1,966	0.0916%	414.99	0.3801
Tallahassee-Perkins	Alligator Point*	0.35	0.54							1,940	180							2,120	0.0988%	102.17	0.1009
Tallahassee-Perkins	Bristol*	0.35	0.54							1,940	180							2,120	0.0988%	102.17	0.1009
Tallahassee-Perkins	Carrabelle*	0.35	0.54							1,940	180							2,120	0.0988%	102.17	0.1009
Tallahassee-Perkins	Chattahoochee*	0.35	0.54							1,940	180							2,120	0.0988%	102.17	0.1009
Tallahassee-Perkins	Hosford*	0.35	0.54							1,940	180							2,120	0.0988%	102.17	0.1009
Tallahassee-Willis	Greensboro*	0.35	0.30							1,940	151							2,092	0.0975%	183.56	0.1789
Tallahassee-Willis	Greta*	0.35	0.30							1,940	151							2,092	0.0975%	183.56	0.1789
Tallahassee-Willis	Quincy*	0.35	0.30							1,940	151							2,092	0.0975%	183.56	0.1789
Tallahassee-Willis	Havana*	0.35	0.30							1,940	25							1,966	0.0916%	414.99	0.3801
Tallahassee-Willis	Alligator Point*	0.35	0.54							1,940	180							2,120	0.0988%	102.17	0.1009
Tallahassee-Willis	Bristol*	0.35	0.54							1,940	180							2,120	0.0988%	102.17	0.1009
Tallahassee-Willis	Carrabelle*	0.35	0.54							1,940	180							2,120	0.0988%	102.17	0.1009
Tallahassee-Willis	Chattahoochee*	0.35	0.54							1,940	180							2,120	0.0988%	102.17	0.1009
Tallahassee-Willis	Hosford*	0.35	0.54							1,940	180							2,120	0.0988%	102.17	0.1009
Tavares	Umatilla	0.60	0.68							4,586	227							4,813	0.2243%	184.67	0.4142
Triococchee	Brooksville*	0.35	0.15							529	50							580	0.0270%	158.04	0.0427
Triococchee	Zephyrhills*	0.35	0.15							529	50							580	0.0270%	158.04	0.0427
Triococchee	Bushnell	0.35	0.55							529	6,073							6,602	0.3076%	221.54	0.6815
Wauchula	Zolfo Springs	0.75								12,348								12,348	0.5754%	121.03	0.6963
West Kissimmee	Orlando*	0.48	0.26							3,158	290							3,448	0.1607%	153.73	0.2470
West Kissimmee	Haines City*	0.48	0.30							3,158	25							3,184	0.1483%	486.19	0.7212
West Kissimmee	Kenansville	0.48	0.65							3,158	3,276							6,434	0.2998%	301.82	0.9049
West Kissimmee	Celebration*	0.60								202								202	0.0094%	78.96	0.0074
West Kissimmee	Lake Buena Vista*	0.25								126								126	0.0059%	61.12	0.0036
Westville	Graceville*	0.11	0.30							328	25							353	0.0164%	458.02	0.0753
Westville	Vernon*	0.11	0.30							328	25							353	0.0164%	458.02	0.0753
Windermere	East Orange*	0.60	0.48	0.48	0.26					202	3,158	3,158	290					6,808	0.3172%	330.49	1.0484
Windermere	Orlando*	0.60	0.48	0.48	0.26					202	3,158	3,158	290					6,808	0.3172%	330.49	1.0484
Windermere	Celebration*	0.60	0.48	0.48	0.60					202	3,158	3,158	202					6,720	0.3131%	353.51	1.1069
Windermere	Lake Buena Vista*	0.60	0.48	0.48	0.60					202	3,158	3,158	202					6,720	0.3131%	353.51	1.1069
Windermere	Winter Garden	0.60	0.48	0.48						202	3,158	3,158						6,518	0.3037%	274.55	0.8339
Windermere	Winter Park	0.60	0.48	0.48						202	3,158	3,158						6,518	0.3037%	274.55	0.8339
Winter Garden	East Orange*	0.48	0.26							3,158	290							3,448	0.1607%	153.73	0.2470
Winter Garden	Orlando*	0.48	0.26							3,158	290							3,448	0.1607%	153.73	0.2470
Winter Garden	Lake Buena Vista*	0.48	0.25							3,158	126							3,284	0.1530%	158.92	0.2432
Winter Garden	Celebration*	0.60								202								202	0.0094%	78.96	0.0074
Winter Garden	Winter Park	0.48								3,158								3,158	0.1472%	97.80	0.1439
Winter Park	DeBary*	0.54	0.51	0.68						3,545	1,537	227						5,309	0.2474%	191.19	0.4729
Winter Park	Celebration*	0.48	0.60							3,158	202							3,360	0.1566%	176.76	0.2767
Winter Park	Lake Buena Vista*	0.48	0.25							3,158	126							3,284	0.1530%	158.92	0.2432
Winter Park	East Orange*	0.26								290								290	0.0135%	55.94	0.0076
Winter Park	Geneva*	0.26								290								290	0.0135%	55.94	0.0076
Winter Park	Orlando*	0.26								290								290	0.0135%	55.94	0.0076
Winter Park	Oviedo*	0.26								290								290	0.0135%	55.94	0.0076
Winter Park	Sanford*	0.68								227								227	0.0106%	37.52	0.0040
																		-	0.0000%	0.00	-

Rates: DEDICATED TRANSPORT RATE SUMMARY

Route (Exchange to Exchange)										Dedicated DS1	Dedicated DS3	Dedicated OC3	Dedicated OC12
Originating	Terminating	NonSprint Node	1st	2nd	3rd	4th	5th	6th	7th	8th	Rate	Rate	Rate	Rate
Alford	Cottondale		11	9							$ 478.22	ICB	ICB	NA
Alford	Greenwood		11	9	12						$ 615.46	ICB	ICB	NA
Alford	Malone		11	9	12						$ 615.46	ICB	ICB	NA
Alford	Grand Ridge		11	9	13						$ 614.39	ICB	ICB	NA
Alford	Sneads		11	9	13						$ 614.39	ICB	ICB	NA
Alford	Graceville	88	11	9	88						$ 526.40	ICB	NA	NA
Alford	Marianna		11	9							$ 478.22	ICB	ICB	NA
Apopka	Montverde		33a	42							$ 239.30	$ 5,083.51	NA	NA
Apopka	Reedy Creek		35a	57							$ 360.93	$ 7,608.84	ICB	ICB
Apopka	East Orange*	60	36a	60							$ 124.75	$ 1,522.64	$ 4,498.29	$16,620.80
Apopka	Orlando*	60	36a	60							$ 124.75	$ 1,522.64	$ 4,498.29	$16,620.80
Apopka	Celebration*	63	35a	63							$ 176.76	$ 2,320.07	$ 6,859.39	NA
Apopka	Windermere		35a	63							$ 176.76	$ 2,442.01	$ 7,217.35	NA
Apopka	Lake Buena Vista*	65	35a	65							$ 158.92	$ 2,444.84	$ 7,310.85	$27,707.50
Apopka	Mt. Dora		32a								$ 81.16	$ 1,041.32	$ 3,075.41	$11,345.07
Apopka	Winter Garden		35a								$ 97.80	$ 1,507.16	$ 4,472.93	$16,935.20
Apopka	Winter Park		36a								$ 68.82	$ 695.93	$ 2,039.28	$ 7,200.63
Arcadia	Zolfo Springs		68								$ 121.03	$ 2,157.74	$ 6,424.67	$24,742.15
Arcadia	Port Charlotte		68								$ 121.03	$ 2,157.74	$ 6,424.67	$24,742.15
Arcadia	Wauchula		68								$ 121.03	$ 2,157.74	$ 6,424.67	$24,742.15
Astor	Groveland		41	32a		31a					$ 311.01	$ 4,969.89	$14,752.45	NA
Astor	Lady Lake		41	32a		38					$ 276.31	$ 3,998.19	$11,837.35	NA
Astor	Umatilla		41	32a							$ 184.67	$ 2,663.54	$ 7,881.92	NA
Astor	Monteverde		41	32a		42					$ 328.36	$ 6,301.23	NA	NA
Astor	Howey-in-the-Hills		41	32a		43					$ 366.82	$ 7,378.07	NA	NA
Astor	Clermont		41	32a							$ 184.67	$ 2,663.54	$ 7,881.92	NA
Astor	Eustis		41	32a							$ 184.67	$ 2,663.54	$ 7,881.92	NA
Astor	Leesburg		41	32a							$ 184.67	$ 2,663.54	$ 7,881.92	NA
Astor	Mt. Dora		41	32a							$ 184.67	$ 2,663.54	$ 7,881.92	NA
Astor	Tavares		41	32a							$ 184.67	$ 2,663.54	$ 7,881.92	NA
Avon Park	Lake Placid		68	78							$ 208.16	$ 3,322.05	$ 9,857.43	NA
Avon Park	Spring Lake		68								$ 121.03	$ 2,157.74	$ 6,424.67	$24,742.15
Avon Park	Sebring		68								$ 121.03	$ 2,157.74	$ 6,424.67	$24,742.15
Avon Park	Wauchula		68								$ 121.03	$ 2,157.74	$ 6,424.67	$24,742.15
Baker	Shalimar		3	2	1						$ 458.51	$ 9,955.21	NA	NA
Baker	Defuniak Springs		3	2							$ 383.88	$ 9,132.31	NA	NA
Baker	Destin		3	2							$ 383.88	$ 9,132.31	NA	NA
Baker	Fort Walton Beach		3	2							$ 383.88	$ 9,132.31	NA	NA
Baker	Valparaiso		3	2							$ 383.88	$ 9,132.31	NA	NA
Baker	Laurel Hill*	5	3	5							$ 477.35	ICB	NA	NA
Baker	Crestview		3								$ 235.41	$ 6,206.12	NA	NA
Belleview	Wildwood		38								$ 91.64	$ 1,334.65	$ 3,955.44	$14,865.23
Belleview	Forest		31a	44							$ 293.17	$ 5,711.00	$17,141.72	ICB
Belleview	Salt Springs		31a	44							$ 293.17	$ 5,711.00	$17,141.72	ICB
Belleview	Citra*	49	31a	49							$ 246.63	$ 5,067.44	NA	NA
Belleview	McIntosh*	49	31a	49							$ 246.63	$ 5,067.44	NA	NA
Belleview	Orange Springs*	49	35a	49							$ 218.09	$ 4,268.25	NA	NA
Belleview	Dunnellon*	55	31a	55							$ 177.30	$ 3,011.84	$ 8,965.93	ICB
Belleview	Oklawaha		24								$ 100.89	$ 1,558.76	$ 4,733.52	$17,601.45
Belleview	Lady Lake (821)		38								$ 91.64	$ 1,334.65	$ 3,955.44	$14,865.23
Belleview	Silver Springs Shores		40								$ 96.95	$ 1,448.00	$ 4,401.28	$16,272.45
Belleview	Ocala		31a								$ 126.34	$ 2,306.35	$ 6,870.54	$26,525.62
Beverly Hills	Crystal River		34								$ 117.78	$ 2,031.54	$ 6,151.88	$23,274.91

Rates: DEDICATED TRANSPORT RATE SUMMARY

Route (Exchange to Exchange)											Dedicated	Dedicated	Dedicated	Dedicated
Originating	Terminating	NonSprint Node	1st	2nd	3rd	4th	5th	6th	7th	8th	DS1 Rate	DS3 Rate	OC3 Rate	OC12 Rate
Beverly Hills	Homosassa Springs		34								$ 117.78	$ 2,031.54	$ 6,151.88	$23,274.91
Beverly Hills	Inverness		34								$ 117.78	$ 2,031.54	$ 6,151.88	$23,274.91
Beverly Hills	Dunnellon*	55	55								$ 50.96	$ 705.49	$ 2,095.39	$ 7,965.69
Boca Grande	Cape Haze		72	68							$ 280.52	$ 5,347.58	$15,934.09	NA
Boca Grande	Englewood*	73	72	68		73					$ 396.45	$ 7,892.86	ICB	NA
Boca Grande	Port Charlotte		72	68							$ 280.52	$ 5,347.58	$15,934.09	NA
Boca Grande	Punta Gorda		72	68							$ 280.52	$ 5,347.58	$15,934.09	NA
Bonifay	Ponce de Leon		9		8	7					$ 1,009.08	ICB	NA	NA
Bonifay	Reynolds Hill		9		10						$ 532.63	ICB	NA	NA
Bonifay	Defuniak Springs		9		8						$ 742.61	ICB	ICB	NA
Bonifay	Westville		9								$ 409.84	ICB	ICB	ICB
Bonifay	Chipley	88	9	88							$ 458.02	ICB	NA	NA
Bonifay	Graceville	88	9	88							$ 458.02	ICB	NA	NA
Bonifay	Vernon	88	9	88							$ 458.02	ICB	NA	NA
Bonita Springs	Fort Myers Beach		79a	81							$ 242.70	$ 4,298.12	$12,903.09	ICB
Bonita Springs	Fort Myers		79a								$ 123.51	$ 2,227.17	$ 6,632.99	$25,575.46
Bonita Springs	Forte Mead		79a								$ 123.51	$ 2,227.17	$ 6,632.99	$25,575.46
Bonita Springs	Naples		79a								$ 123.51	$ 2,227.17	$ 6,632.99	$25,575.46
Bonita Springs	North Naples		79a								$ 123.51	$ 2,227.17	$ 6,632.99	$25,575.46
Bowling Green	Zolfo Springs		71	68							$ 222.99	$ 3,737.06	$11,102.48	NA
Bowling Green	Forte Mead		71	68							$ 222.99	$ 3,737.06	$11,102.48	NA
Bowling Green	Wauchula		71	68							$ 222.99	$ 3,737.06	$11,102.48	NA
Buenaventura Lakes	Kissimmee		65	35a							$ 158.92	$ 2,585.49	$ 7,736.53	$29,323.34
Bushnell	Wildwood		31a	38							$ 217.98	$ 3,641.00	$10,825.97	ICB
Bushnell	Howey-in-the-Hills		31a	43							$ 308.49	$ 7,020.89	NA	NA
Bushnell	Leesburg		31a								$ 126.34	$ 2,306.35	$ 6,870.54	$26,525.62
Cape Coral	Fort Myers Beach		80	81							$ 204.03	$ 3,180.13	$ 9,654.87	ICB
Cape Coral	Pine Island		80	81							$ 204.03	$ 3,180.13	$ 9,654.87	ICB
Cape Coral	Sanibel-Captiva Islands		80	81							$ 204.03	$ 3,180.13	$ 9,654.87	ICB
Cape Coral	Punta Gorda		80	68							$ 205.87	$ 3,266.92	$ 9,809.44	ICB
Cape Coral	East Fort Meyers		80	79a							$ 208.36	$ 3,336.34	$10,017.77	ICB
Cape Coral	Lehigh		80	79a							$ 208.36	$ 3,336.34	$10,017.77	ICB
Cape Coral	Fort Myers		80								$ 84.85	$ 1,109.17	$ 3,384.77	$12,206.49
Cape Coral	North Cape Coral		80								$ 84.85	$ 1,109.17	$ 3,384.77	$12,206.49
Cape Coral	North Fort Myers		80								$ 84.85	$ 1,109.17	$ 3,384.77	$12,206.49
Cape Haze	Punta Gorda		72	68							$ 280.52	$ 5,347.58	$15,934.09	NA
Cape Haze	Port Charlotte		72								$ 159.49	$ 3,189.84	$ 9,509.42	NA
Cape Haze	Englewood*	73	73								$ 115.93	$ 2,545.27	$ 7,622.75	NA
Cherry Lake	Greenville		25	21	22						$ 975.81	ICB	ICB	NA
Cherry Lake	Lee		25	26							$ 200.72	$ 3,959.06	NA	NA
Cherry Lake	Madison		25								$ 91.79	$ 1,294.67	$ 3,823.88	NA
Clermont	Windermere		57	35a	39						$ 509.06	ICB	NA	NA
Clermont	Umatilla		32a		41						$ 184.67	$ 2,663.54	$ 7,881.92	NA
Clermont	Orlando*	60	57	35a	60						$ 416.86	$ 8,435.55	ICB	ICB
Clermont	Celebration*	63	57	35a	63						$ 439.89	$ 8,421.75	ICB	NA
Clermont	Lady Lake		31a	38							$ 217.98	$ 3,641.00	$10,825.97	ICB
Clermont	Howey-in-the-Hills		33a	43							$ 277.76	$ 6,160.35	NA	NA
Clermont	Reedy Creek		57								$ 263.13	$ 6,101.68	$18,362.29	ICB
Clermont	Montverde		32a	60							$ 137.09	$ 1,992.03	$ 5,903.27	$22,178.27
Clermont	Lake Buena Vista*	65	57	65							$ 324.25	$ 7,039.36	ICB	ICB
Clermont	Winter Garden		57	35a							$ 360.93	$ 7,608.84	ICB	ICB
Clermont	Groveland		31a								$ 126.34	$ 2,306.35	$ 6,870.54	$26,525.62
Clermont	Eustis		32a								$ 81.16	$ 1,041.32	$ 3,075.41	$11,345.07

Rates: DEDICATED TRANSPORT RATE SUMMARY

Route (Exchange to Exchange)										Dedicated DS1	Dedicated DS3	Dedicated OC3	Dedicated OC12
Originating	Terminating	NonSprint Node	1st	2nd	3rd	4th	5th	6th	7th	8th	Rate	Rate	Rate	Rate
Clermont	Leesburg		32a								$ 81.16	$ 1,041.32	$ 3,075.41	$11,345.07
Clermont	Mt. Dora		32a								$ 81.16	$ 1,041.32	$ 3,075.41	$11,345.07
Clermont	Tavares		32a								$ 81.16	$ 1,041.32	$ 3,075.41	$11,345.07
Clewiston	Moore Haven		70								$ 185.25	$ 3,910.96	$11,672.74	NA
Clewiston	LaBelle		70								$ 185.25	$ 3,910.96	$11,672.74	NA
Cottondale	Marianna		9								$ 409.84	ICB	ICB	ICB
Cottondale	Greenwood		9	12							$ 547.08	ICB	ICB	NA
Cottondale	Malone		9	12							$ 547.08	ICB	ICB	NA
Cottondale	Grand Ridge		9	13							$ 546.01	ICB	ICB	NA
Cottondale	Sneads		9	13							$ 546.01	ICB	ICB	NA
Cottondale	Chipley*	88	9	88							$ 458.02	ICB	NA	NA
Cottondale	Graceville*	88	9	88							$ 458.02	ICB	NA	NA
Crawfordville	Alligator Point*	89	19	89							$ 455.40	ICB	ICB	NA
Crawfordville	Carrabelle*	89	19	89							$ 455.40	ICB	ICB	NA
Crawfordville	Sopchoppy		19								$ 425.68	ICB	ICB	ICB
Crawfordville	Tallahassee		19								$ 425.68	ICB	ICB	ICB
Crawfordville	Panacea		23								$ 128.83	$ 2,341.44	$ 7,081.55	$26,993.59
Crawfordville	St. Marks		24								$ 100.89	$ 1,558.76	$ 4,733.52	$17,601.45
Crestview	Shalimar		2	1							$ 223.10	$ 3,749.09	$11,255.99	ICB
Crestview	DeFuniak Springs		2								$ 148.48	$ 2,926.19	$ 8,730.03	ICB
Crestview	Destin		2								$ 148.48	$ 2,926.19	$ 8,730.03	ICB
Crestview	Fort Walton Beach		2								$ 148.48	$ 2,926.19	$ 8,730.03	ICB
Crestview	Valparaiso		2								$ 148.48	$ 2,926.19	$ 8,730.03	ICB
Crestview	Laurel Hill*	5	5								$ 241.95	$ 5,723.56	NA	NA
Crystal River	Homosassa Springs		34								$ 117.78	$ 2,031.54	$ 6,151.88	$23,274.91
Crystal River	Yankeetown*	55	34	55							$ 168.74	$ 2,737.04	$ 8,247.27	ICB
Crystal River	Inverness		34								$ 117.78	$ 2,031.54	$ 6,151.88	$23,274.91
Dade City	San Antonio		37								$ 95.20	$ 1,399.27	$ 4,255.07	$15,687.67
Dade City	Trilacoochee		37								$ 95.20	$ 1,399.27	$ 4,255.07	$15,687.67
Dade City	Tampa-Central*	54	54								$ 62.85	$ 975.30	$ 2,899.76	NA
Dade City	Tampa-North*	54	54								$ 62.85	$ 975.30	$ 2,899.76	NA
Dade City	Zephryhills*	54	54								$ 62.85	$ 975.30	$ 2,899.76	NA
DeFuniak Springs	Reynolds Hill		8	9		10					$ 865.41	ICB	NA	NA
DeFuniak Springs	Westville		8	9							$ 742.61	ICB	ICB	NA
DeFuniak Springs	Shalimar		2	1							$ 223.10	$ 3,749.09	$11,255.99	ICB
DeFuniak Springs	Santa Rosa Beach		2								$ 148.48	$ 2,926.19	$ 8,730.03	ICB
DeFuniak Springs	Seagrove Beach		2								$ 148.48	$ 2,926.19	$ 8,730.03	ICB
DeFuniak Springs	Paxton*	5	2	5							$ 390.43	$ 8,649.75	NA	NA
DeFuniak Springs	Fort Walton Beach		2								$ 148.48	$ 2,926.19	$ 8,730.03	ICB
DeFuniak Springs	Freeport		2								$ 148.48	$ 2,926.19	$ 8,730.03	ICB
DeFuniak Springs	Valparaiso		2								$ 148.48	$ 2,926.19	$ 8,730.03	ICB
DeFuniak Springs	Glendale		6								$ 118.65	$ 2,056.12	$ 6,225.59	$23,569.78
DeFuniak Springs	Ponce de Leon		7								$ 266.47	$ 7,075.88	NA	NA
Destin	Shalimar		2	1							$ 223.10	$ 3,749.09	$11,255.99	ICB
Destin	Freeport		2								$ 148.48	$ 2,926.19	$ 8,730.03	ICB
Destin	Glendale		2	6							$ 267.12	$ 4,982.31	$14,955.62	ICB
Destin	Ponce de Leon		2	7							$ 414.94	ICB	NA	NA
Destin	DeFuniak Springs		2								$ 148.48	$ 2,926.19	$ 8,730.03	ICB
Destin	Fort Walton Beach		2								$ 148.48	$ 2,926.19	$ 8,730.03	ICB
Destin	Santa Rosa Beach		2								$ 148.48	$ 2,926.19	$ 8,730.03	ICB
Destin	Seagrove Beach		2								$ 148.48	$ 2,926.19	$ 8,730.03	ICB
Destin	Valparaiso		2								$ 148.48	$ 2,926.19	$ 8,730.03	ICB
Eustis	Umatilla		32a		41						$ 184.67	$ 2,663.54	$ 7,881.92	NA

Rates: DEDICATED TRANSPORT RATE SUMMARY

Route (Exchange to Exchange)											Dedicated DS1	Dedicated DS3	Dedicated OC3	Dedicated OC12
Originating	Terminating	NonSprint Node	1st	2nd	3rd	4th	5th	6th	7th	8th	Rate	Rate	Rate	Rate
Eustis	Lady Lake		32a	38							$ 172.80	$ 2,375.97	$ 7,030.85	$26,210.31
Eustis	Howey-in-the-Hills		32a	43							$ 263.30	$ 5,755.86	NA	NA
Eustis	Montverde		32a	60							$ 137.09	$ 1,992.03	$ 5,903.27	$22,178.27
Eustis	Groveland		32a	31a							$ 207.49	$ 3,347.67	$ 9,945.95	ICB
Eustis	Leesburg		32a								$ 81.16	$ 1,041.32	$ 3,075.41	$11,345.07
Eustis	Mt. Dora		32a								$ 81.16	$ 1,041.32	$ 3,075.41	$11,345.07
Eustis	Tavares		32a								$ 81.16	$ 1,041.32	$ 3,075.41	$11,345.07
Everglades	Naples		79a								$ 123.51	$ 2,227.17	$ 6,632.99	$25,575.46
Forest	Lady Lake (821)		44	31a	38						$ 384.81	$ 7,045.65	ICB	ICB
Forest	Silver Springs Shore		44	40							$ 263.78	$ 4,852.65	$14,672.46	ICB
Forest	Dunnellon*	55	44	31a	55						$ 344.13	$ 6,416.50	$19,237.11	ICB
Forest	Oklawaha		44	40							$ 263.78	$ 4,852.65	$14,672.46	ICB
Forest	Salt Springs		44								$ 166.83	$ 3,404.65	$10,271.18	ICB
Forest	Citra*	49	44	49							$ 287.12	$ 6,165.74	NA	NA
Forest	McIntosh*	49	44	49							$ 287.12	$ 6,165.74	NA	NA
Forest	Orange Springs*	49	44	49							$ 287.12	$ 6,165.74	NA	NA
Forest	Ocala		44								$ 166.83	$ 3,404.65	$10,271.18	ICB
Fort Meade	Bartow*	86	71	68			86				$ 349.50	$ 6,266.93	$18,716.99	NA
Fort Meade	Lakeland*	86	71	68			86				$ 349.50	$ 6,266.93	$18,716.99	NA
Fort Myers	Immokalee		79a								$ 123.51	$ 2,227.17	$ 6,632.99	$25,575.46
Fort Myers	North Cape Coral		80								$ 84.85	$ 1,109.17	$ 3,384.77	$12,206.49
Fort Myers	Fort Myers Beach		81								$ 119.19	$ 2,070.96	$ 6,270.10	$23,747.78
Fort Myers	North Fort Myers		81								$ 119.19	$ 2,070.96	$ 6,270.10	$23,747.78
Fort Myers	Pine Island		81								$ 119.19	$ 2,070.96	$ 6,270.10	$23,747.78
Fort Myers	Sanibel-Captiva Islands		81								$ 119.19	$ 2,070.96	$ 6,270.10	$23,747.78
Fort Myers	LaBelle		68								$ 121.03	$ 2,157.74	$ 6,424.67	$24,742.15
Fort Myers	Punta Gorda		68								$ 121.03	$ 2,157.74	$ 6,424.67	$24,742.15
Fort Myers	Lehigh Acres		79a								$ 123.51	$ 2,227.17	$ 6,632.99	$25,575.46
Fort Myers	Naples		79a								$ 123.51	$ 2,227.17	$ 6,632.99	$25,575.46
Fort Myers	North Naples		79a								$ 123.51	$ 2,227.17	$ 6,632.99	$25,575.46
Fort Myers Beach	North Cape Coral		81	80							$ 204.03	$ 3,180.13	$ 9,654.87	ICB
Fort Myers Beach	Naples		81	79a							$ 242.70	$ 4,298.12	$12,903.09	ICB
Fort Myers Beach	North Naples		81	79a							$ 242.70	$ 4,298.12	$12,903.09	ICB
Fort Myers Beach	North Fort Myers		81								$ 119.19	$ 2,070.96	$ 6,270.10	$23,747.78
Fort Myers Beach	Pine Island		81								$ 119.19	$ 2,070.96	$ 6,270.10	$23,747.78
Fort Myers Beach	Sanibel-Captiva Islands		81								$ 119.19	$ 2,070.96	$ 6,270.10	$23,747.78
Fort Walton Beach	Santa Rosa Beach		1	2							$ 223.10	$ 3,749.09	$11,255.99	ICB
Fort Walton Beach	Seagrove Beach		1	2							$ 223.10	$ 3,749.09	$11,255.99	ICB
Fort Walton Beach	Freeport		2								$ 148.48	$ 2,926.19	$ 8,730.03	ICB
Fort Walton Beach	Shalimar		2								$ 148.48	$ 2,926.19	$ 8,730.03	ICB
Fort Walton Beach	Valparaiso		2								$ 148.48	$ 2,926.19	$ 8,730.03	ICB
Fort Walton Beach	Holley-Navarre*	4	4								$ 40.72	$ 456.22	$ 1,347.56	$ 4,974.36
Freeport	Santa Rosa Beach		2								$ 148.48	$ 2,926.19	$ 8,730.03	ICB
Freeport	Seagrove Beach		2								$ 148.48	$ 2,926.19	$ 8,730.03	ICB
Freeport	Valparaiso		2								$ 148.48	$ 2,926.19	$ 8,730.03	ICB
Freeport	Glendale		2	6							$ 267.12	$ 4,982.31	$14,955.62	ICB
Freeport	Ponce de Leon		2	7							$ 414.94	ICB	NA	NA
Glendale	Santa Rosa Beach		6	2							$ 267.12	$ 4,982.31	$14,955.62	ICB
Glendale	Seagrove Beach		6	2							$ 267.12	$ 4,982.31	$14,955.62	ICB
Glendale	Paxton*	5	6	2	5						$ 509.07	ICB	NA	NA
Glendale	Valparaiso		6	2							$ 267.12	$ 4,982.31	$14,955.62	ICB
Glendale	Ponce de Leon		6	7							$ 385.11	$ 9,132.00	NA	NA
Grand Ridge	Greenwood		13	12							$ 273.41	$ 5,103.32	$15,189.75	NA

Rates: DEDICATED TRANSPORT RATE SUMMARY

Route (Exchange to Exchange)											Dedicated	Dedicated	Dedicated	Dedicated
Originating	Terminating	NonSprint Node	1st	2nd	3rd	4th	5th	6th	7th	8th	DS1 Rate	DS3 Rate	OC3 Rate	OC12 Rate
Grand Ridge	Malone		13	12							$ 273.41	$ 5,103.32	$15,189.75	NA
Grand Ridge	Sneads		13								$ 136.17	$ 2,536.53	$ 7,549.51	NA
Grand Ridge	Graceville*	88	13	88							$ 184.36	$ 3,542.15	NA	NA
Grand Ridge	Marianna		13								$ 136.17	$ 2,536.53	$ 7,549.51	NA
Greenville	Monticello		22	21							$ 884.02	ICB	ICB	NA
Greenville	Tallahassee		22	21							$ 884.02	ICB	ICB	NA
Greenville	Lee		22	21	26						$ 992.94	ICB	NA	NA
Greenville	Madison		22	26							$ 265.77	$ 5,780.14	NA	NA
Greenwood	Malone		12								$ 137.24	$ 2,566.79	$ 7,640.24	NA
Greenwood	Sneads		12	13							$ 273.41	$ 5,103.32	$15,189.75	NA
Greenwood	Graceville*	88	12	88							$ 185.43	$ 3,572.40	NA	NA
Greenwood	Marianna		12								$ 137.24	$ 2,566.79	$ 7,640.24	NA
Groveland	Umatilla		31a		32a		41				$ 311.01	$ 4,969.89	$14,752.45	NA
Groveland	Orlando*	60	31a		57	35a	60				$ 543.20	ICB	ICB	ICB
Groveland	Windermere		31a		57	35a	63				$ 566.23	ICB	ICB	NA
Groveland	Monteverde		31a		32a	42					$ 351.19	$ 6,985.36	NA	NA
Groveland	Winter Garden		31a		57	35a					$ 487.27	$ 9,915.19	ICB	ICB
Groveland	Lady Lake		31a		38						$ 217.98	$ 3,641.00	$10,825.97	ICB
Groveland	Howey-in-the-Hills		31a		43						$ 308.49	$ 7,020.89	NA	NA
Groveland	Mt. Dora		31a		32a						$ 207.49	$ 3,347.67	$ 9,945.95	ICB
Groveland	Tavares		31a		32a						$ 207.49	$ 3,347.67	$ 9,945.95	ICB
Groveland	Bushnell		31a								$ 126.34	$ 2,306.35	$ 6,870.54	$26,525.62
Groveland	Leesburg		31a								$ 126.34	$ 2,306.35	$ 6,870.54	$26,525.62
Homosassa Springs	Inverness		34								$ 117.78	$ 2,031.54	$ 6,151.88	$23,274.91
Homosassa Springs	Beverly Hills		34								$ 117.78	$ 2,031.54	$ 6,151.88	$23,274.91
Howey-In-The-Hills	Umatilla		43	32a		41					$ 366.82	$ 7,378.07	NA	NA
Howey-In-The-Hills	Wildwood		43	38							$ 273.79	$ 6,049.18	NA	NA
Howey-In-The-Hills	Monteverde		43	32a	42						$ 407.00	$ 9,393.55	NA	NA
Howey-In-The-Hills	Lady Lake		43	38							$ 273.79	$ 6,049.18	NA	NA
Howey-In-The-Hills	Mt. Dora		43	32a							$ 263.30	$ 5,755.86	NA	NA
Howey-In-The-Hills	Tavares		43	32a							$ 263.30	$ 5,755.86	NA	NA
Howey-In-The-Hills	Leesburg		43								$ 182.15	$ 4,714.54	NA	NA
Immokalee	LaBelle		79a		68						$ 244.54	$ 4,384.91	$13,057.66	ICB
Immokalee	Naples		79a								$ 123.51	$ 2,227.17	$ 6,632.99	$25,575.46
Inverness	Brooksville*	54	31a	54							$ 189.19	$ 3,281.65	$ 9,770.30	NA
Inverness	Dunnellon*	55	34	55							$ 168.74	$ 2,737.04	$ 8,247.27	ICB
Inverness	Yankeetown*	55	34	55							$ 168.74	$ 2,737.04	$ 8,247.27	ICB
Kenansville	Orlando*	60	69	35a	60						$ 357.75	$ 6,779.96	ICB	ICB
Kenansville	St. Cloud		69								$ 204.02	$ 4,446.10	$13,395.49	ICB
Kenansville	West Kissimmee		69	35a							$ 301.82	$ 5,953.26	$17,868.41	ICB
Kenansville	Kissimmee		69								$ 204.02	$ 4,446.10	$13,395.49	ICB
Kingsley Lake	Jacksonville*	50	48	50							$ 427.57	ICB	NA	NA
Kingsley Lake	Raiford*	56	48	56							$ 445.77	ICB	NA	NA
Kingsley Lake	Lawtey		48								$ 391.68	ICB	NA	NA
Kingsley Lake	Starke		48								$ 391.68	ICB	NA	NA
Kissimmee	Reedy Creek		35a	57							$ 360.93	$ 7,608.84	ICB	ICB
Kissimmee	Orlando*	60	35a	60							$ 153.73	$ 2,333.87	$ 6,931.94	$26,355.37
Kissimmee	Celebration*	63	35a	63							$ 176.76	$ 2,320.07	$ 6,859.39	NA
Kissimmee	Haines City*	67	67								$ 388.39	$ 9,289.04	NA	NA
Kissimmee	St. Cloud		69								$ 204.02	$ 4,446.10	$13,395.49	ICB
Kissimmee	West Kissimmee		35a								$ 97.80	$ 1,507.16	$ 4,472.93	$16,935.20
Kissimmee	Winter Park		35a								$ 97.80	$ 1,507.16	$ 4,472.93	$16,935.20
Lady Lake (753)	Umatilla		38	32a		41					$ 276.31	$ 3,998.19	$11,837.35	NA

Rates: DEDICATED TRANSPORT RATE SUMMARY

Route (Exchange to Exchange)											Dedicated DS1	Dedicated DS3	Dedicated OC3	Dedicated OC12
Originating	Terminating	NonSprint Node	1st	2nd	3rd	4th	5th	6th	7th	8th	Rate	Rate	Rate	Rate
Lady Lake (753)	Monteverde		38	32a	42						$ 316.49	$ 6,013.66	NA	NA
Lady Lake (753)	Ocklawaha		38	40							$ 188.59	$ 2,782.65	$ 8,356.72	ICB
Lady Lake (753)	Silver Springs Shore		38	40							$ 188.59	$ 2,782.65	$ 8,356.72	ICB
Lady Lake (753)	Mt. Dora		38	32a							$ 172.80	$ 2,375.97	$ 7,030.85	$26,210.31
Lady Lake (753)	Tavares		38	32a							$ 172.80	$ 2,375.97	$ 7,030.85	$26,210.31
Lady Lake (753)	Leesburg		38								$ 91.64	$ 1,334.65	$ 3,955.44	$14,865.23
Lady Lake (753)	Wildwood		38								$ 91.64	$ 1,334.65	$ 3,955.44	$14,865.23
Lady Lake (821)	Umatilla		38	32a		41					$ 276.31	$ 3,998.19	$11,837.35	NA
Lady Lake (821)	Monteverde		38	32a	42						$ 316.49	$ 6,013.66	NA	NA
Lady Lake (821)	Salt Springs		38	31a	44						$ 384.81	$ 7,045.65	ICB	ICB
Lady Lake (821)	Silver Springs Shores		40	38							$ 188.59	$ 2,782.65	$ 8,356.72	ICB
Lady Lake (821)	Oklawaha		38	40							$ 188.59	$ 2,782.65	$ 8,356.72	ICB
Lady Lake (821)	Ocala		38	31a							$ 217.98	$ 3,641.00	$10,825.97	ICB
Lady Lake (821)	Mt. Dora		38	32a							$ 172.80	$ 2,375.97	$ 7,030.85	$26,210.31
Lady Lake (821)	Tavares		38	32a							$ 172.80	$ 2,375.97	$ 7,030.85	$26,210.31
Lady Lake (821)	Leesburg		38								$ 91.64	$ 1,334.65	$ 3,955.44	$14,865.23
Lake Placid	Spring Lake		78	68							$ 208.16	$ 3,322.05	$ 9,857.43	NA
Lake Placid	Sebring		78								$ 87.14	$ 1,164.30	$ 3,432.76	NA
Lee	Madison		26								$ 108.93	$ 2,664.39	NA	NA
Leesburg	Umatilla		32a		41						$ 184.67	$ 2,663.54	$ 7,881.92	NA
Leesburg	Monteverde		32a	60							$ 137.09	$ 1,992.03	$ 5,903.27	$22,178.27
Leesburg	Wildwood		38								$ 91.64	$ 1,334.65	$ 3,955.44	$14,865.23
Leesburg	Mt. Dora		32a								$ 81.16	$ 1,041.32	$ 3,075.41	$11,345.07
Leesburg	Tavares		32a								$ 81.16	$ 1,041.32	$ 3,075.41	$11,345.07
Lehigh Acres	Cape Coral		79a	80							$ 208.36	$ 3,336.34	$10,017.77	ICB
Lehigh Acres	North Cape Coral		79a	80							$ 208.36	$ 3,336.34	$10,017.77	ICB
Lehigh Acres	North Ft. Myers		79a	81							$ 242.70	$ 4,298.12	$12,903.09	ICB
Madison	Monticello		21								$ 727.18	ICB	ICB	ICB
Madison	Tallahassee		21								$ 727.18	ICB	ICB	ICB
Malone	Sneads		12	13							$ 273.41	$ 5,103.32	$15,189.75	NA
Malone	Graceville*	88	12	88							$ 185.43	$ 3,572.40	NA	NA
Malone	Marianna		12								$ 137.24	$ 2,566.79	$ 7,640.24	NA
Marco Island	Naples		79a								$ 123.51	$ 2,227.17	$ 6,632.99	$25,575.46
Marco Island	North Naples		79a								$ 123.51	$ 2,227.17	$ 6,632.99	$25,575.46
Marianna	Sneads		13								$ 136.17	$ 2,536.53	$ 7,549.51	NA
Marianna	Altha *	14	14								$ 142.46	$ 2,359.32	$ 7,025.66	NA
Marianna	Graceville*	88	88								$ 48.19	$ 1,005.61	NA	NA
Monticello	Tallahassee		21								$ 727.18	ICB	ICB	ICB
Montverde	Umatilla		42	32a		41					$ 328.36	$ 6,301.23	NA	NA
Montverde	Windermere		42	35a		63					$ 320.45	$ 6,079.70	NA	NA
Montverde	Reedy Creek		42	33a	57						$ 502.44	ICB	NA	NA
Montverde	East Orange*	60	42	35a	60						$ 297.42	$ 5,971.56	NA	NA
Montverde	Orlando*	60	42	35a	60						$ 297.42	$ 5,971.56	NA	NA
Montverde	Lake Buena Vista*	55	42	35a	65						$ 302.61	$ 6,223.18	NA	NA
Montverde	Celebration*	63	42	63							$ 222.65	$ 4,450.60	NA	NA
Montverde	Tavares		42	32a							$ 224.85	$ 4,679.01	NA	NA
Montverde	Winter Park		42	35a							$ 241.49	$ 5,144.85	NA	NA
Montverde	Winter Garden		42								$ 143.69	$ 3,637.69	NA	NA
Mt. Dora	Umatilla		32a		41						$ 184.67	$ 2,663.54	$ 7,881.92	NA
Mt. Dora	Monteverde		32a	60							$ 137.09	$ 1,992.03	$ 5,903.27	$22,178.27
Mt. Dora	Winter Park		32a	35a							$ 178.95	$ 2,548.48	$ 7,548.34	$28,280.27
Mt. Dora	Tavares		32a								$ 81.16	$ 1,041.32	$ 3,075.41	$11,345.07
Naples	North Naples		79a								$ 123.51	$ 2,227.17	$ 6,632.99	$25,575.46

Rates: DEDICATED TRANSPORT RATE SUMMARY

Route (Exchange to Exchange)											Dedicated DS1	Dedicated DS3	Dedicated OC3	Dedicated OC12
Originating	Terminating	NonSprint Node	1st	2nd	3rd	4th	5th	6th	7th	8th	Rate	Rate	Rate	Rate
North Cape Coral	Pine Island		80	81							$ 204.03	$ 3,180.13	$ 9,654.87	ICB
North Cape Coral	Pine Island		80	81							$ 204.03	$ 3,180.13	$ 9,654.87	ICB
North Cape Coral	Sanibel-Captiva Islands		80	81							$ 204.03	$ 3,180.13	$ 9,654.87	ICB
North Cape Coral	Sanibel-Captiva Islands		80	81							$ 204.03	$ 3,180.13	$ 9,654.87	ICB
North Cape Coral	Punta Gorda		80	68							$ 205.87	$ 3,266.92	$ 9,809.44	ICB
North Cape Coral	North Fort Myers		80								$ 84.85	$ 1,109.17	$ 3,384.77	$12,206.49
North Fort Myers	North Cape Coral		80								$ 84.85	$ 1,109.17	$ 3,384.77	$12,206.49
North Fort Myers	Pine Island		81								$ 119.19	$ 2,070.96	$ 6,270.10	$23,747.78
North Fort Myers	Sanibel-Captiva Islands		81								$ 119.19	$ 2,070.96	$ 6,270.10	$23,747.78
North Fort Myers	Punta Gorda		68								$ 121.03	$ 2,157.74	$ 6,424.67	$24,742.15
North Naples	Marco Island		79a								$ 123.51	$ 2,227.17	$ 6,632.99	$25,575.46
Ocala	Wildwood		31a	38							$ 217.98	$ 3,641.00	$10,825.97	ICB
Ocala	*Silver Springs Shores*		40								$ 96.95	$ 1,448.00	$ 4,401.28	$16,272.45
Ocala	Silver Springs		44	45							$ 262.50	$ 4,807.50	$14,419.60	NA
Ocala	Citra*	49	31a	49							$ 246.63	$ 5,067.44	NA	NA
Ocala	Dunnellon*	55	31a	55							$ 177.30	$ 3,011.84	$ 8,965.93	ICB
Ocala	Oklawaha		40								$ 96.95	$ 1,448.00	$ 4,401.28	$16,272.45
Ocala	Salt Springs		44								$ 166.83	$ 3,404.65	$10,271.18	ICB
Ocala	Williston		46								$ 216.34	$ 4,791.39	$14,431.43	ICB
Ocala	McIntosh*	49	49								$ 120.29	$ 2,761.09	NA	NA
Ocala	Orange Springs*	49	49								$ 120.29	$ 2,761.09	NA	NA
Okeechobee	Sebring		*68*								$ 121.03	$ 2,157.74	$ 6,424.67	$24,742.15
Oklawaha	Umatilla		40	31a	32a		41				$ 407.95	$ 6,417.89	$19,153.73	NA
Oklawaha	Dunnellon*	55	40	31a	55						$ 274.24	$ 4,459.85	$13,367.21	ICB
Oklawaha	Eustis		40	31a	33a						$ 318.90	$ 5,200.17	$15,560.73	ICB
Oklawaha	Leesburg		40	38							$ 188.59	$ 2,782.65	$ 8,356.72	ICB
Oklawaha	Silver Springs Shores		40								$ 96.95	$ 1,448.00	$ 4,401.28	$16,272.45
Oklawaha	Salt Springs		40	44							$ 263.78	$ 4,852.65	$14,672.46	ICB
Oklawaha	Citra*	49	40	49							$ 217.24	$ 4,209.09	NA	NA
Oklawaha	McIntosh*	49	40	49							$ 217.24	$ 4,209.09	NA	NA
Oklawaha	Orange Springs*	49	40	49							$ 217.24	$ 4,209.09	NA	NA
Orange City	Winter Park		90	36a							$ 441.78	ICB	NA	NA
Orange City	DeBary*	66	66								$ 37.52	$ 358.87	$ 1,050.49	NA
Orange City	Sanford*	66	66								$ 37.52	$ 358.87	$ 1,050.49	NA
Orange City	Deland*	87	87								$ 74.81	$ 1,653.88	NA	NA
Orange City	DeLeon Springs*	87	87								$ 74.81	$ 1,653.88	NA	NA
Panacea	Alligator Point*	89	23	19	89						$ 584.23	ICB	ICB	NA
Panacea	Sopchoppy		23	19							$ 554.52	ICB	ICB	ICB
Panacea	*Tallahassee*		23	19							$ 554.52	ICB	ICB	ICB
Panacea	St. Marks		23	24							$ 229.72	$ 3,900.21	*$11,815.07*	ICB
Pine Island	Sanibel-Captiva Islands		81								$ 119.19	$ 2,070.96	$ 6,270.10	$23,747.78
Ponce de Leon	Reynolds Hill		7	8	9		10				$ 1,131.88	ICB	NA	NA
Ponce de Leon	Westville		7	8	9						$ 1,009.08	ICB	NA	NA
Ponce de Leon	Santa Rosa Beach		7	2							$ 414.94	ICB	NA	NA
Ponce de Leon	Seagrove Beach		7	2							$ 414.94	ICB	NA	NA
Ponce de Leon	Valparaiso		7	2							$ 414.94	ICB	NA	NA
Port Charlotte	North Port*	73	73								$ 115.93	$ 2,545.27	$ 7,622.75	NA
Port Charlotte	Punta Gorda		*68*								$ 121.03	$ 2,157.74	$ 6,424.67	$24,742.15
Reedy Creek	Windermere		57	35a		63					$ 439.89	$ 8,543.69	ICB	NA
Reedy Creek	East Orange*	60	57	35a	60						$ 416.86	$ 8,435.55	ICB	ICB
Reedy Creek	Orlando*	60	57	35a	60						$ 416.86	$ 8,435.55	ICB	ICB
Reedy Creek	Celebration*	63	57	35a	63						$ 439.89	$ 8,421.75	ICB	NA
Reedy Creek	Lake Buena Vista*	65	57	65							$ 324.25	$ 7,039.36	ICB	ICB

Rates: DEDICATED TRANSPORT RATE SUMMARY

Route (Exchange to Exchange)										Dedicated DS1 Rate	Dedicated DS3 Rate	Dedicated OC3 Rate	Dedicated OC12 Rate
Originating	Terminating	NonSprint Node	1st	2nd	3rd	4th	5th	6th	7th	8th				
Reedy Creek	Haines City*	67	57	67							$ 651.52	ICB	NA	NA
Reedy Creek	Winter Garden		57	35a							$ 360.93	$ 7,608.84	ICB	ICB
Reedy Creek	Winter Park		57	35a							$ 360.93	$ 7,608.84	ICB	ICB
Reedy Creek	West Kissimmee		57								$ 263.13	$ 6,101.68	$18,362.29	ICB
Reynolds Hill	Westville		10	9							$ 532.63	ICB	NA	NA
Reynolds Hill	Graceville*	88	10	9	88						$ 580.82	ICB	NA	NA
Salt Springs	Silver Springs Shores		44	40							$ 263.78	$ 4,852.65	$14,672.46	ICB
Salt Springs	Dunnellon*	55	44	31a	55						$ 344.13	$ 6,416.50	$19,237.11	ICB
Salt Springs	Citra*	49	44	49							$ 287.12	$ 6,165.74	NA	NA
Salt Springs	McIntosh*	49	44	49							$ 287.12	$ 6,165.74	NA	NA
Salt Springs	Orange Springs*	49	44	49							$ 287.12	$ 6,165.74	NA	NA
San Antonio	Brooksville*	54	37	54							$ 158.04	$ 2,374.56	$ 7,154.83	NA
San Antonio	Tampa Central*	54	37	54							$ 158.04	$ 2,374.56	$ 7,154.83	NA
San Antonio	Tampa North*	54	37	54							$ 158.04	$ 2,374.56	$ 7,154.83	NA
San Antonio	Zephyrhills*		37	54							$ 158.04	$ 2,520.86	$ 7,589.79	NA
San Antonio	Trilacoochee		37								$ 95.20	$ 1,399.27	$ 4,255.07	$15,687.67
Santa Rosa Beach	Seagrove Beach		2								$ 148.48	$ 2,926.19	$ 8,730.03	ICB
Santa Rosa Beach	Valparaiso		2								$ 148.48	$ 2,926.19	$ 8,730.03	ICB
Sebring	Spring Lake		68								$ 121.03	$ 2,157.74	$ 6,424.67	$24,742.15
Sebring	Wauchula		68								$ 121.03	$ 2,157.74	$ 6,424.67	$24,742.15
Silver Springs Shores	Wildwood		40		38						$ 188.59	$ 2,782.65	$ 8,356.72	ICB
Silver Springs Shores	Dunnellon*	55	40		31a	55					$ 274.24	$ 4,459.85	$13,367.21	ICB
Silver Springs Shores	Citra*	49	40		49						$ 217.24	$ 4,209.09	NA	NA
Silver Springs Shores	McIntosh*	49	40		49						$ 217.24	$ 4,209.09	NA	NA
Silver Springs Shores	Orange Springs*	49	40		49						$ 217.24	$ 4,209.09	NA	NA
Sneads	Chattahoochee*	88	13	88							$ 184.36	$ 3,542.15	NA	NA
Sneads	Graceville*	88	13	88							$ 184.36	$ 3,542.15	NA	NA
Sopchoppy	St. Marks		19	24							$ 526.57	ICB	ICB	ICB
Sopchoppy	Alligator Point*	89	19	89							$ 455.40	ICB	ICB	NA
Sopchoppy	Carrabelle*	89	19	89							$ 455.40	ICB	ICB	NA
Sopchoppy	Tallahassee		19								$ 425.68	ICB	ICB	ICB
St. Cloud	Orlando*	60	35a	60							$ 153.73	$ 2,333.87	$ 6,931.94	$26,355.37
St. Cloud	Celebration*	63	35a	63							$ 176.76	$ 2,320.07	$ 6,859.39	NA
St. Cloud	West Kissimmee		35a								$ 97.80	$ 1,507.16	$ 4,472.93	$16,935.20
St. Cloud	Winter Park		35a								$ 97.80	$ 1,507.16	$ 4,472.93	$16,935.20
St. Marks	Alligator Point*	89	24	19	89						$ 556.29	ICB	ICB	NA
St. Marks	Tallahassee Blairstone		24	19							$ 526.57	ICB	ICB	ICB
Starke	Lawtey		48								$ 391.68	ICB	NA	NA
Starke	Keystone Heights*	50	50								$ 35.89	$ 319.21	$ 931.48	NA
Starke	Brooker*	56	56								$ 54.10	$ 1,149.67	NA	NA
Starke	Lake Butler*	56	56								$ 54.10	$ 1,149.67	NA	NA
Starke	Raiford*	56	56								$ 54.10	$ 1,149.67	NA	NA
Starke	Waldo*	56	56								$ 54.10	$ 1,149.67	NA	NA
Tallahassee Blairston	Havana*	30	19	16	30						$ 840.67	ICB	NA	NA
Tallahassee Blairston	Greta*	29	16	29							$ 183.56	$ 2,952.42	$ 8,833.63	ICB
Tallahassee Blairston	Greensboro*	29	19	29							$ 536.80	ICB	ICB	ICB
Tallahassee Blairston	Quincy*	29	19	29							$ 536.80	ICB	ICB	ICB
Tallahassee Blairston	Alligator Point*	89	19	89							$ 455.40	ICB	ICB	NA
Tallahassee Blairston	Bristol*	89	19	89							$ 455.40	ICB	ICB	NA
Tallahassee Blairston	Carrabelle*	89	19	89							$ 455.40	ICB	ICB	NA
Tallahassee Blairston	Chattahoochee*	89	19	89							$ 455.40	ICB	ICB	NA
Tallahassee Blairston	Hosford*	89	19	89							$ 455.40	ICB	ICB	NA
Tallahassee	ThomasvGreensboro*	29	20	16	29						$ 267.17	$ 4,026.83	$12,114.10	ICB

Rates: DEDICATED TRANSPORT RATE SUMMARY

Route (Exchange to Exchange)										Dedicated DS1 Rate	Dedicated DS3 Rate	Dedicated OC3 Rate	Dedicated OC12 Rate
Originating	Terminating	NonSprint Node	1st	2nd	3rd	4th	5th	6th	7th	8th				
Tallahassee Thomasv	Quincy*		29	20	16	29					$ 267.17	$ 4,026.83	$12,114.10	ICB
Tallahassee Thomasv	Havana*		30	20	16	30					$ 498.59	ICB	NA	NA
Tallahassee Thomasv	Greta*		29	16	29						$ 183.56	$ 2,952.42	$ 8,833.63	ICB
Tallahassee Thomasv	Alligator Point*		89	20	89						$ 113.32	$ 1,243.22	$ 3,760.81	NA
Tallahassee Thomasv	Bristol*		89	20	89						$ 113.32	$ 1,243.22	$ 3,760.81	NA
Tallahassee Thomasv	Carrabelle*		89	20	89						$ 113.32	$ 1,243.22	$ 3,760.81	NA
Tallahassee Thomasv	Chattahoochee*		89	20	89						$ 113.32	$ 1,243.22	$ 3,760.81	NA
Tallahassee Thomasv	Hosford*		89	20	89						$ 113.32	$ 1,243.22	$ 3,760.81	NA
Tallahassee-Calhoun	Greensboro*		29	16	29						$ 183.56	$ 2,952.42	$ 8,833.63	ICB
Tallahassee-Calhoun	Quincy*		29	16	29						$ 183.56	$ 2,952.42	$ 8,833.63	ICB
Tallahassee-Calhoun	Greta*		29	19	29						$ 536.80	ICB	ICB	ICB
Tallahassee-Calhoun	Havana*		30	16	30						$ 414.99	$ 8,970.20	NA	NA
Tallahassee-Calhoun	Alligator Point*		89	89							$ 29.72	$ 168.82	$ 480.33	NA
Tallahassee-Calhoun	Bristol*		89	89							$ 29.72	$ 168.82	$ 480.33	NA
Tallahassee-Calhoun	Carrabelle*		89	89							$ 29.72	$ 168.82	$ 480.33	NA
Tallahassee-Calhoun	Chattahoochee*		89	89							$ 29.72	$ 168.82	$ 480.33	NA
Tallahassee-Calhoun	Hosford*		89	89							$ 29.72	$ 168.82	$ 480.33	NA
Tallahassee-FSU	Greta*		29	20	16	29					$ 267.17	$ 4,026.83	$12,114.10	ICB
Tallahassee-FSU	Greensboro*		29	16	29						$ 183.56	$ 2,952.42	$ 8,833.63	ICB
Tallahassee-FSU	Quincy*		29	16	29						$ 183.56	$ 2,952.42	$ 8,833.63	ICB
Tallahassee-FSU	Havana*		30	16	30						$ 414.99	$ 8,970.20	NA	NA
Tallahassee-FSU	Alligator Point*		89	16	89						$ 102.17	$ 966.45	$ 2,824.69	NA
Tallahassee-FSU	Bristol*		89	16	89						$ 102.17	$ 966.45	$ 2,824.69	NA
Tallahassee-FSU	Carrabelle*		89	16	89						$ 102.17	$ 966.45	$ 2,824.69	NA
Tallahassee-FSU	Chattahoochee*		89	16	89						$ 102.17	$ 966.45	$ 2,824.69	NA
Tallahassee-FSU	Hosford*		89	16	89						$ 102.17	$ 966.45	$ 2,824.69	NA
Tallahassee-Mabry	Greensboro*		29	16	29						$ 183.56	$ 2,952.42	$ 8,833.63	ICB
Tallahassee-Mabry	Greta*		29	16	29						$ 183.56	$ 2,952.42	$ 8,833.63	ICB
Tallahassee-Mabry	Quincy*		29	16	29						$ 183.56	$ 2,952.42	$ 8,833.63	ICB
Tallahassee-Mabry	Havana*		30	16	30						$ 414.99	$ 8,970.20	NA	NA
Tallahassee-Mabry	Alligator Point*		89	16	89						$ 102.17	$ 966.45	$ 2,824.69	NA
Tallahassee-Mabry	Bristol*		89	16	89						$ 102.17	$ 966.45	$ 2,824.69	NA
Tallahassee-Mabry	Carrabelle*		89	16	89						$ 102.17	$ 966.45	$ 2,824.69	NA
Tallahassee-Mabry	Chattahoochee*		89	16	89						$ 102.17	$ 966.45	$ 2,824.69	NA
Tallahassee-Mabry	Hosford*		89	16	89						$ 102.17	$ 966.45	$ 2,824.69	NA
Tallahassee-Perkins	Greensboro*		29	16	29						$ 183.56	$ 2,952.42	$ 8,833.63	ICB
Tallahassee-Perkins	Greta*		29	16	29						$ 183.56	$ 2,952.42	$ 8,833.63	ICB
Tallahassee-Perkins	Quincy*		29	16	29						$ 183.56	$ 2,952.42	$ 8,833.63	ICB
Tallahassee-Perkins	Havana*		30	16	30						$ 414.99	$ 8,970.20	NA	NA
Tallahassee-Perkins	Alligator Point*		89	16	89						$ 102.17	$ 966.45	$ 2,824.69	NA
Tallahassee-Perkins	Bristol*		89	16	89						$ 102.17	$ 966.45	$ 2,824.69	NA
Tallahassee-Perkins	Carrabelle*		89	16	89						$ 102.17	$ 966.45	$ 2,824.69	NA
Tallahassee-Perkins	Chattahoochee*		89	16	89						$ 102.17	$ 966.45	$ 2,824.69	NA
Tallahassee-Perkins	Hosford*		89	16	89						$ 102.17	$ 966.45	$ 2,824.69	NA
Tallahassee-Willis	Greensboro*		29	16	29						$ 183.56	$ 2,952.42	$ 8,833.63	ICB
Tallahassee-Willis	Greta*		29	16	29						$ 183.56	$ 2,952.42	$ 8,833.63	ICB
Tallahassee-Willis	Quincy*		29	16	29						$ 183.56	$ 2,952.42	$ 8,833.63	ICB
Tallahassee-Willis	Havana*		30	16	30						$ 414.99	$ 8,970.20	NA	NA
Tallahassee-Willis	Alligator Point*		89	16	89						$ 102.17	$ 966.45	$ 2,824.69	NA
Tallahassee-Willis	Bristol*		89	16	89						$ 102.17	$ 966.45	$ 2,824.69	NA
Tallahassee-Willis	Carrabelle*		89	16	89						$ 102.17	$ 966.45	$ 2,824.69	NA
Tallahassee-Willis	Chattahoochee*		89	16	89						$ 102.17	$ 966.45	$ 2,824.69	NA
Tallahassee-Willis	Hosford*		89	16	89						$ 102.17	$ 966.45	$ 2,824.69	NA

Rates: DEDICATED TRANSPORT RATE SUMMARY

Route (Exchange to Exchange)											Dedicated DS1	Dedicated DS3	Dedicated OC3	Dedicated OC12
Originating	Terminating	NonSprint Node	1st	2nd	3rd	4th	5th	6th	7th	8th	Rate	Rate	Rate	Rate
Tavares	Umatilla			32a	41						$ 184.67	$ 2,663.54	$ 7,881.92	NA
Trilocoochee	Brooksville*		54	37	54						$ 158.04	$ 2,374.56	$ 7,154.83	NA
Trilocoochee	Zephyrhills*			37	54						$ 158.04	$ 2,520.86	$ 7,589.79	NA
Trilocoochee	Bushnell			37	31a						$ 221.54	$ 3,705.62	$11,125.61	ICB
Wauchula	Zolfo Springs			68							$ 121.03	$ 2,157.74	$ 6,424.67	$24,742.15
West Kissimmee	Orlando*		60	35a	60						$ 153.73	$ 2,333.87	$ 6,931.94	$26,355.37
West Kissimmee	Haines City*			35a	67						$ 486.19	ICB	NA	NA
West Kissimmee	Kenansville			35a	69						$ 301.82	$ 5,953.26	$17,868.41	ICB
West Kissimmee	Celebration*		63	63							$ 78.96	$ 812.91	$ 2,386.46	NA
West Kissimmee	Lake Buena Vista*		65	65							$ 61.12	$ 937.68	$ 2,837.92	$10,772.30
Westville	Graceville*		88	9	88						$ 458.02	ICB	NA	NA
Westville	Vernon*		88	9	88						$ 458.02	ICB	NA	NA
Windermere	East Orange*		60	63	35a		60				$ 232.69	$ 3,268.72	$ 9,676.36	NA
Windermere	Orlando*		60	63	35a		60				$ 232.69	$ 3,268.72	$ 9,676.36	NA
Windermere	Celebration*		63	63	35a						$ 176.76	$ 2,320.07	$ 6,859.39	NA
Windermere	Lake Buena Vista*		63	63	35a						$ 176.76	$ 2,320.07	$ 6,859.39	NA
Windermere	Winter Garden			63	35a						$ 176.76	$ 2,442.01	$ 7,217.35	NA
Windermere	Winter Park			63	35a						$ 176.76	$ 2,442.01	$ 7,217.35	NA
Winter Garden	East Orange*		60	35a	60						$ 153.73	$ 2,333.87	$ 6,931.94	$26,355.37
Winter Garden	Orlando*		60	35a	60						$ 153.73	$ 2,333.87	$ 6,931.94	$26,355.37
Winter Garden	Lake Buena Vista*		65	35a	65						$ 158.92	$ 2,444.84	$ 7,310.85	$27,707.50
Winter Garden	Celebration*		63	63							$ 78.96	$ 812.91	$ 2,386.46	NA
Winter Garden	Winter Park			35a							$ 97.80	$ 1,507.16	$ 4,472.93	$16,935.20
Winter Park	DeBary*		66	36a	80	66					$ 191.19	$ 2,163.98	$ 6,474.55	NA
Winter Park	Celebration*		63	35a	63						$ 176.76	$ 2,320.07	$ 6,859.39	NA
Winter Park	Lake Buena Vista*		65	35a	65						$ 158.92	$ 2,444.84	$ 7,310.85	$27,707.50
Winter Park	East Orange*		60	60							$ 55.94	$ 826.71	$ 2,459.01	$ 9,420.17
Winter Park	Geneva*		60	60							$ 55.94	$ 826.71	$ 2,459.01	$ 9,420.17
Winter Park	Orlando*		60	60							$ 55.94	$ 826.71	$ 2,459.01	$ 9,420.17
Winter Park	Oviedo*		60	60							$ 55.94	$ 826.71	$ 2,459.01	$ 9,420.17
Winter Park	Sanford*		66	66							$ 37.52	$ 358.87	$ 1,050.49	NA
0	0										$ -	$ -	NA	NA

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		DS1 Ring Prices								DS3 Rin			
Originating	Terminating	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8	Ring 1	Ring 2	Ring 3	Ring 4
Alford	Cottondale	$ 68.38	$ 409.84							$ 638.62	$ 10,208.95		
Alford	Greenwood	$ 68.38	$ 409.84	$ 137.24						$ 638.62	$ 10,208.95	$ 2,566.79	
Alford	Malone	$ 68.38	$ 409.84	$ 137.24						$ 638.62	$ 10,208.95	$ 2,566.79	
Alford	Grand Ridge	$ 68.38	$ 409.84	$ 136.17						$ 638.62	$ 10,208.95	$ 2,536.53	
Alford	Sneads	$ 68.38	$ 409.84	$ 136.17						$ 638.62	$ 10,208.95	$ 2,536.53	
Alford	Graceville	$ 68.38	$ 409.84	$ 48.19						$ 638.62	$ 10,208.95	$ 1,005.61	
Alford	Marianna	$ 68.38	$ 409.84							$ 638.62	$ 10,208.95		
Apopka	Montverde	$ 95.61	$ 143.69							$ 1,445.82	$ 3,637.69		
Apopka	Reedy Creek	$ 97.80	$ 263.13							$ 1,507.16	$ 6,101.68		
Apopka	East Orange*	$ 68.82	$ 55.94							$ 695.93	$ 826.71		
Apopka	Orlando*	$ 68.82	$ 55.94							$ 695.93	$ 826.71		
Apopka	Celebration*	$ 97.80	$ 78.96							$ 1,507.16	$ 812.91		
Apopka	Windermere	$ 97.80	$ 78.96							$ 1,507.16	$ 934.85		
Apopka	Lake Buena Vista*	$ 97.80	$ 61.12							$ 1,507.16	$ 937.68		
Apopka	Mt. Dora	$ 81.16								$ 1,041.32			
Apopka	Winter Garden	$ 97.80								$ 1,507.16			
Apopka	Winter Park	$ 68.82								$ 695.93			
Arcadia	Zolfo Springs	$ 121.03								$ 2,157.74			
Arcadia	Port Charlotte	$ 121.03								$ 2,157.74			
Arcadia	Wauchula	$ 121.03								$ 2,157.74			
Astor	Groveland	$ 103.51	$ 81.16		$ 126.34					$ 1,622.22	$ 1,041.32		$ 2,306.35
Astor	Lady Lake	$ 103.51	$ 81.16		$ 91.64					$ 1,622.22	$ 1,041.32		$ 1,334.65
Astor	Umatilla	$ 103.51	$ 81.16							$ 1,622.22	$ 1,041.32		
Astor	Monteverde	$ 103.51	$ 81.16		$ 143.69					$ 1,622.22	$ 1,041.32		$ 3,637.69
Astor	Howey-in-the-Hills	$ 103.51	$ 81.16		$ 182.15					$ 1,622.22	$ 1,041.32		$ 4,714.54
Astor	Clermont	$ 103.51	$ 81.16							$ 1,622.22	$ 1,041.32		
Astor	Eustis	$ 103.51	$ 81.16							$ 1,622.22	$ 1,041.32		
Astor	Leesburg	$ 103.51	$ 81.16							$ 1,622.22	$ 1,041.32		
Astor	Mt. Dora	$ 103.51	$ 81.16							$ 1,622.22	$ 1,041.32		
Astor	Tavares	$ 103.51	$ 81.16							$ 1,622.22	$ 1,041.32		
Avon Park	Lake Placid	$ 121.03	$ 87.14							$ 2,157.74	$ 1,164.30		
Avon Park	Spring Lake	$ 121.03								$ 2,157.74			
Avon Park	Sebring	$ 121.03								$ 2,157.74			
Avon Park	Wauchula	$ 121.03								$ 2,157.74			
Baker	Shalimar	$ 235.41	$ 148.48	$ 74.62						$ 6,206.12	$ 2,926.19	$ 822.91	
Baker	Defuniak Springs	$ 235.41	$ 148.48							$ 6,206.12	$ 2,926.19		
Baker	Destin	$ 235.41	$ 148.48							$ 6,206.12	$ 2,926.19		
Baker	Fort Walton Beach	$ 235.41	$ 148.48							$ 6,206.12	$ 2,926.19		
Baker	Valparaiso	$ 235.41	$ 148.48							$ 6,206.12	$ 2,926.19		
Baker	Laurel Hill*	$ 235.41	$ 241.95							$ 6,206.12	$ 5,723.56		
Baker	Crestview	$ 235.41								$ 6,206.12			
Belleview	Wildwood	$ 91.64								$ 1,334.65			
Belleview	Forest	$ 126.34	$ 166.83							$ 2,306.35	$ 3,404.65		
Belleview	Salt Springs	$ 126.34	$ 166.83							$ 2,306.35	$ 3,404.65		
Belleview	Citra*	$ 126.34	$ 120.29							$ 2,306.35	$ 2,761.09		
Belleview	McIntosh*	$ 126.34	$ 120.29							$ 2,306.35	$ 2,761.09		
Belleview	Orange Springs*	$ 97.80	$ 120.29							$ 1,507.16	$ 2,761.09		
Belleview	Dunnellon*	$ 126.34	$ 50.96							$ 2,306.35	$ 705.49		
Belleview	Oklawaha	$ 100.89								$ 1,558.76			
Belleview	Lady Lake (821)	$ 91.64								$ 1,334.65			
Belleview	Silver Springs Shores	$ 96.95								$ 1,448.00			
Belleview	Ocala	$ 126.34								$ 2,306.35			
Beverly Hills	Crystal River	$ 117.78								$ 2,031.54			

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		DS1 Ring Prices								DS3 Rin			
Originating	Terminating	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8	Ring 1	Ring 2	Ring 3	Ring 4
Beverly Hills	Homosassa Springs	$ 117.78								$ 2,031.54			
Beverly Hills	Inverness	$ 117.78								$ 2,031.54			
Beverly Hills	Dunnellon*	$ 50.96								$ 705.49			
Boca Grande	Cape Haze	$ 159.49	$ 121.03							$ 3,189.84	$ 2,157.74		
Boca Grande	Englewood*	$ 159.49	$ 121.03		$ 115.93					$ 3,189.84	$ 2,157.74		$ 2,545.27
Boca Grande	Port Charlotte	$ 159.49	$ 121.03							$ 3,189.84	$ 2,157.74		
Boca Grande	Punta Gorda	$ 159.49	$ 121.03							$ 3,189.84	$ 2,157.74		
Bonifay	Ponce de Leon	$ 409.84		$ 332.78	$ 266.47					$ 10,208.95		$ 8,041.57	$ 7,075.88
Bonifay	Reynolds Hill	$ 409.84		$ 122.80						$ 10,208.95		$ 3,052.95	
Bonifay	Defuniak Springs	$ 409.84		$ 332.78						$ 10,208.95		$ 8,041.57	
Bonifay	Westville	$ 409.84								$ 10,208.95			
Bonifay	Chipley	$ 409.84	$ 48.19							$ 10,208.95	$ 1,005.61		
Bonifay	Graceville	$ 409.84	$ 48.19							$ 10,208.95	$ 1,005.61		
Bonifay	Vernon	$ 409.84	$ 48.19							$ 10,208.95	$ 1,005.61		
Bonita Springs	Fort Myers Beach	$ 123.51	$ 119.19							$ 2,227.17	$ 2,070.96		
Bonita Springs	Fort Myers	$ 123.51								$ 2,227.17			
Bonita Springs	Forte Mead	$ 123.51								$ 2,227.17			
Bonita Springs	Naples	$ 123.51								$ 2,227.17			
Bonita Springs	North Naples	$ 123.51								$ 2,227.17			
Bowling Green	Zolfo Springs	$ 101.96	$ 121.03							$ 1,579.32	$ 2,157.74		
Bowling Green	Forte Mead	$ 101.96	$ 121.03							$ 1,579.32	$ 2,157.74		
Bowling Green	Wauchula	$ 101.96	$ 121.03							$ 1,579.32	$ 2,157.74		
Buenaventura Lakes	Kissimmee	$ 61.12	$ 97.80							$ 1,078.33	$ 1,507.16		
Bushnell	Wildwood	$ 126.34	$ 91.64							$ 2,306.35	$ 1,334.65		
Bushnell	Howey-in-the-Hills	$ 126.34	$ 182.15							$ 2,306.35	$ 4,714.54		
Bushnell	Leesburg	$ 126.34								$ 2,306.35			
Cape Coral	Fort Myers Beach	$ 84.85	$ 119.19							$ 1,109.17	$ 2,070.96		
Cape Coral	Pine Island	$ 84.85	$ 119.19							$ 1,109.17	$ 2,070.96		
Cape Coral	Sanibel-Captiva Islands	$ 84.85	$ 119.19							$ 1,109.17	$ 2,070.96		
Cape Coral	Punta Gorda	$ 84.85	$ 121.03							$ 1,109.17	$ 2,157.74		
Cape Coral	East Fort Meyers	$ 84.85	$ 123.51							$ 1,109.17	$ 2,227.17		
Cape Coral	Lehigh	$ 84.85	$ 123.51							$ 1,109.17	$ 2,227.17		
Cape Coral	Fort Myers	$ 84.85								$ 1,109.17			
Cape Coral	North Cape Coral	$ 84.85								$ 1,109.17			
Cape Coral	North Fort Myers	$ 84.85								$ 1,109.17			
Cape Haze	Punta Gorda	$ 159.49	$ 121.03							$ 3,189.84	$ 2,157.74		
Cape Haze	Port Charlotte	$ 159.49								$ 3,189.84			
Cape Haze	Englewood*	$ 115.93								$ 2,545.27			
Cherry Lake	Greenville	$ 91.79	$ 727.18	$ 156.84						$ 1,294.67	$ 19,094.89	$ 3,115.75	
Cherry Lake	Lee	$ 91.79	$ 108.93							$ 1,294.67	$ 2,664.39		
Cherry Lake	Madison	$ 91.79								$ 1,294.67			
Clermont	Windermere	$ 263.13	$ 97.80	$ 148.13						$ 6,101.68	$ 1,507.16	$ 3,762.51	
Clermont	Umatilla	$ 81.16		$ 103.51						$ 1,041.32		$ 1,622.22	
Clermont	Orlando*	$ 263.13	$ 97.80	$ 55.94						$ 6,101.68	$ 1,507.16	$ 826.71	
Clermont	Celebration*	$ 263.13	$ 97.80	$ 78.96						$ 6,101.68	$ 1,507.16	$ 812.91	
Clermont	Lady Lake	$ 126.34	$ 91.64							$ 2,306.35	$ 1,334.65		
Clermont	Howey-in-the-Hills	$ 95.61	$ 182.15							$ 1,445.82	$ 4,714.54		
Clermont	Reedy Creek	$ 263.13								$ 6,101.68			
Clermont	Montverde	$ 81.16	$ 55.94							$ 1,041.32	$ 950.71		
Clermont	Lake Buena Vista*	$ 263.13	$ 61.12							$ 6,101.68	$ 937.68		
Clermont	Winter Garden	$ 263.13	$ 97.80							$ 6,101.68	$ 1,507.16		
Clermont	Groveland	$ 126.34								$ 2,306.35			
Clermont	Eustis	$ 81.16								$ 1,041.32			

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		DS1 Ring Prices								DS3 Rin			
Originating	Terminating	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8	Ring 1	Ring 2	Ring 3	Ring 4
Clermont	Leesburg	$ 81.16								$ 1,041.32			
Clermont	Mt. Dora	$ 81.16								$ 1,041.32			
Clermont	Tavares	$ 81.16								$ 1,041.32			
Clewiston	Moore Haven	$ 185.25								$ 3,910.96			
Clewiston	LaBelle	$ 185.25								$ 3,910.96			
Cottondale	Marianna	$ 409.84								$ 10,208.95			
Cottondale	Greenwood	$ 409.84	$ 137.24							$ 10,208.95	$ 2,566.79		
Cottondale	Malone	$ 409.84	$ 137.24							$ 10,208.95	$ 2,566.79		
Cottondale	Grand Ridge	$ 409.84	$ 136.17							$ 10,208.95	$ 2,536.53		
Cottondale	Sneads	$ 409.84	$ 136.17							$ 10,208.95	$ 2,536.53		
Cottondale	Chipley*	$ 409.84	$ 48.19							$ 10,208.95	$ 1,005.61		
Cottondale	Graceville*	$ 409.84	$ 48.19							$ 10,208.95	$ 1,005.61		
Crawfordville	Alligator Point*	$ 425.68	$ 29.72							$ 10,653.00	$ 168.82		
Crawfordville	Carrabelle*	$ 425.68	$ 29.72							$ 10,653.00	$ 168.82		
Crawfordville	Sopchoppy	$ 425.68								$ 10,653.00			
Crawfordville	Tallahassee	$ 425.68								$ 10,653.00			
Crawfordville	Panacea	$ 128.83								$ 2,341.44			
Crawfordville	St. Marks	$ 100.89								$ 1,558.76			
Crestview	Shalimar	$ 148.48	$ 74.62							$ 2,926.19	$ 822.91		
Crestview	DeFuniak Springs	$ 148.48								$ 2,926.19			
Crestview	Destin	$ 148.48								$ 2,926.19			
Crestview	Fort Walton Beach	$ 148.48								$ 2,926.19			
Crestview	Valparaiso	$ 148.48								$ 2,926.19			
Crestview	Laurel Hill*	$ 241.95								$ 5,723.56			
Crystal River	Homosassa Springs	$ 117.78								$ 2,031.54			
Crystal River	Yankeetown*	$ 117.78	$ 50.96							$ 2,031.54	$ 705.49		
Crystal River	Inverness	$ 117.78								$ 2,031.54			
Dade City	San Antonio	$ 95.20								$ 1,399.27			
Dade City	Trilacoochee	$ 95.20								$ 1,399.27			
Dade City	Tampa-Central*	$ 62.85								$ 975.30			
Dade City	Tampa-North*	$ 62.85								$ 975.30			
Dade City	Zephryhills*	$ 62.85								$ 975.30			
DeFuniak Springs	Reynolds Hill	$ 332.78	$ 409.84		$ 122.80					$ 8,041.57	$ 10,208.95		$ 3,052.95
DeFuniak Springs	Westville	$ 332.78	$ 409.84							$ 8,041.57	$ 10,208.95		
DeFuniak Springs	Shalimar	$ 148.48	$ 74.62							$ 2,926.19	$ 822.91		
DeFuniak Springs	Santa Rosa Beach	$ 148.48								$ 2,926.19			
DeFuniak Springs	Seagrove Beach	$ 148.48								$ 2,926.19			
DeFuniak Springs	Paxton*	$ 148.48	$ 241.95							$ 2,926.19	$ 5,723.56		
DeFuniak Springs	Fort Walton Beach	$ 148.48								$ 2,926.19			
DeFuniak Springs	Freeport	$ 148.48								$ 2,926.19			
DeFuniak Springs	Valparaiso	$ 148.48								$ 2,926.19			
DeFuniak Springs	Glendale	$ 118.65								$ 2,056.12			
DeFuniak Springs	Ponce de Leon	$ 266.47								$ 7,075.88			
Destin	Shalimar	$ 148.48	$ 74.62							$ 2,926.19	$ 822.91		
Destin	Freeport	$ 148.48								$ 2,926.19			
Destin	Glendale	$ 148.48	$ 118.65							$ 2,926.19	$ 2,056.12		
Destin	Ponce de Leon	$ 148.48	$ 266.47							$ 2,926.19	$ 7,075.88		
Destin	DeFuniak Springs	$ 148.48								$ 2,926.19			
Destin	Fort Walton Beach	$ 148.48								$ 2,926.19			
Destin	Santa Rosa Beach	$ 148.48								$ 2,926.19			
Destin	Seagrove Beach	$ 148.48								$ 2,926.19			
Destin	Valparaiso	$ 148.48								$ 2,926.19			
Eustis	Umatilla	$ 81.16		$ 103.51						$ 1,041.32		$ 1,622.22	

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		DS1 Ring Prices								DS3 Rin			
Originating	Terminating	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8	Ring 1	Ring 2	Ring 3	Ring 4
Eustis	Lady Lake	$ 81.16	$ 91.64							$ 1,041.32	$ 1,334.65		
Eustis	Howey-in-the-Hills	$ 81.16	$ 182.15							$ 1,041.32	$ 4,714.54		
Eustis	Montverde	$ 81.16	$ 55.94							$ 1,041.32	$ 950.71		
Eustis	Groveland	$ 81.16	$ 126.34							$ 1,041.32	$ 2,306.35		
Eustis	Leesburg	$ 81.16								$ 1,041.32			
Eustis	Mt. Dora	$ 81.16								$ 1,041.32			
Eustis	Tavares	$ 81.16								$ 2,227.17			
Everglades	Naples	$ 123.51								$ 3,404.65	$ 2,306.35	$ 1,334.65	
Forest	Lady Lake (821)	$ 166.83	$ 126.34	$ 91.64						$ 3,404.65	$ 1,448.00		
Forest	Silver Springs Shore	$ 166.83	$ 96.95							$ 3,404.65	$ 2,306.35	$ 705.49	
Forest	Dunnellon*	$ 166.83	$ 126.34	$ 50.96						$ 3,404.65	$ 1,448.00		
Forest	Oklawaha	$ 166.83	$ 96.95							$ 3,404.65			
Forest	Salt Springs	$ 166.83								$ 3,404.65	$ 2,761.09		
Forest	Citra*	$ 166.83	$ 120.29							$ 3,404.65	$ 2,761.09		
Forest	McIntosh*	$ 166.83	$ 120.29							$ 3,404.65	$ 2,761.09		
Forest	Orange Springs*	$ 166.83	$ 120.29							$ 3,404.65			
Forest	Ocala	$ 166.83								$ 1,579.32	$ 2,157.74		
Fort Meade	Bartow*	$ 101.96	$ 121.03			$ 126.51				$ 1,579.32	$ 2,157.74		
Fort Meade	Lakeland*	$ 101.96	$ 121.03			$ 126.51				$ 2,227.17			
Fort Myers	Immokalee	$ 123.51								$ 1,109.17			
Fort Myers	North Cape Coral	$ 84.85								$ 2,070.96			
Fort Myers	Fort Myers Beach	$ 119.19								$ 2,070.96			
Fort Myers	North Fort Myers	$ 119.19								$ 2,070.96			
Fort Myers	Pine Island	$ 119.19								$ 2,070.96			
Fort Myers	Sanibel-Captiva Islands	$ 119.19								$ 2,157.74			
Fort Myers	LaBelle	$ 121.03								$ 2,157.74			
Fort Myers	Punta Gorda	$ 121.03								$ 2,227.17			
Fort Myers	Lehigh Acres	$ 123.51								$ 2,227.17			
Fort Myers	Naples	$ 123.51								$ 2,227.17			
Fort Myers	North Naples	$ 123.51								$ 2,070.96	$ 1,109.17		
Fort Myers Beach	North Cape Coral	$ 119.19	$ 84.85							$ 2,070.96	$ 2,227.17		
Fort Myers Beach	Naples	$ 119.19	$ 123.51							$ 2,070.96	$ 2,227.17		
Fort Myers Beach	North Naples	$ 119.19	$ 123.51							$ 2,070.96			
Fort Myers Beach	North Fort Myers	$ 119.19								$ 2,070.96			
Fort Myers Beach	Pine Island	$ 119.19								$ 2,070.96			
Fort Myers Beach	Sanibel-Captiva Islands	$ 119.19								$ 822.91	$ 2,926.19		
Fort Walton Beach	Santa Rosa Beach	$ 74.62	$ 148.48							$ 822.91	$ 2,926.19		
Fort Walton Beach	Seagrove Beach	$ 74.62	$ 148.48							$ 2,926.19			
Fort Walton Beach	Freeport	$ 148.48								$ 2,926.19			
Fort Walton Beach	Shalimar	$ 148.48								$ 2,926.19			
Fort Walton Beach	Valparaiso	$ 148.48								$ 456.22			
Fort Walton Beach	Holley-Navarre*	$ 40.72								$ 2,926.19			
Freeport	Santa Rosa Beach	$ 148.48								$ 2,926.19			
Freeport	Seagrove Beach	$ 148.48								$ 2,926.19			
Freeport	Valparaiso	$ 148.48								$ 2,926.19	$ 2,056.12		
Freeport	Glendale	$ 148.48	$ 118.65							$ 2,926.19	$ 7,075.88		
Freeport	Ponce de Leon	$ 148.48	$ 266.47							$ 2,056.12	$ 2,926.19		
Glendale	Santa Rosa Beach	$ 118.65	$ 148.48							$ 2,056.12	$ 2,926.19		
Glendale	Seagrove Beach	$ 118.65	$ 148.48							$ 2,056.12	$ 2,926.19	$ 5,723.56	
Glendale	Paxton*	$ 118.65	$ 148.48	$ 241.95						$ 2,056.12	$ 2,926.19		
Glendale	Valparaiso	$ 118.65	$ 148.48							$ 2,056.12	$ 7,075.88		
Glendale	Ponce de Leon	$ 118.65	$ 266.47							$ 2,536.53	$ 2,566.79		
Grand Ridge	Greenwood	$ 136.17	$ 137.24										

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		DS1 Ring Prices								DS3 Rin			
Originating	Terminating	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8	Ring 1	Ring 2	Ring 3	Ring 4
Grand Ridge	Malone	$ 136.17	$ 137.24							$ 2,536.53	$ 2,566.79		
Grand Ridge	Sneads	$ 136.17								$ 2,536.53			
Grand Ridge	Graceville*	$ 136.17	$ 48.19							$ 2,536.53	$ 1,005.61		
Grand Ridge	Marianna	$ 136.17								$ 2,536.53			
Greenville	Monticello	$ 156.84	$ 727.18							$ 3,115.75	$ 19,094.89		
Greenville	Tallahassee	$ 156.84	$ 727.18							$ 3,115.75	$ 19,094.89		
Greenville	Lee	$ 156.84	$ 727.18	$ 108.93						$ 3,115.75	$ 19,094.89	$ 2,664.39	
Greenville	Madison	$ 156.84	$ 108.93							$ 3,115.75	$ 2,664.39		
Greenwood	Malone	$ 137.24								$ 2,566.79			
Greenwood	Sneads	$ 137.24	$ 136.17							$ 2,566.79	$ 2,536.53		
Greenwood	Graceville*	$ 137.24	$ 48.19							$ 2,566.79	$ 1,005.61		
Greenwood	Marianna	$ 137.24								$ 2,566.79			
Groveland	Umatilla	$ 126.34		$ 81.16		$ 103.51				$ 2,306.35		$ 1,041.32	
Groveland	Orlando*	$ 126.34		$ 263.13	$ 97.80	$ 55.94				$ 2,306.35		$ 6,101.68	$ 1,507.16
Groveland	Windermere	$ 126.34		$ 263.13	$ 97.80	$ 78.96				$ 2,306.35		$ 6,101.68	$ 1,507.16
Groveland	Monteverde	$ 126.34		$ 81.16	$ 143.69					$ 2,306.35		$ 1,041.32	$ 3,637.69
Groveland	Winter Garden	$ 126.34		$ 263.13	$ 97.80					$ 2,306.35		$ 6,101.68	$ 1,507.16
Groveland	Lady Lake	$ 126.34		$ 91.64						$ 2,306.35		$ 1,334.65	
Groveland	Howey-in-the-Hills	$ 126.34		$ 182.15						$ 2,306.35		$ 4,714.54	
Groveland	Mt. Dora	$ 126.34		$ 81.16						$ 2,306.35		$ 1,041.32	
Groveland	Tavares	$ 126.34		$ 81.16						$ 2,306.35		$ 1,041.32	
Groveland	Bushnell	$ 126.34								$ 2,306.35			
Groveland	Leesburg	$ 126.34								$ 2,306.35			
Homosassa Springs	Inverness	$ 117.78								$ 2,031.54			
Homosassa Springs	Beverly Hills	$ 117.78								$ 2,031.54			
Howey-In-The-Hills	Umatilla	$ 182.15	$ 81.16		$ 103.51					$ 4,714.54	$ 1,041.32		$ 1,622.22
Howey-In-The-Hills	Wildwood	$ 182.15	$ 91.64							$ 4,714.54	$ 1,334.65		
Howey-In-The-Hills	Monteverde	$ 182.15	$ 81.16	$ 143.69						$ 4,714.54	$ 1,041.32	$ 3,637.69	
Howey-In-The-Hills	Lady Lake	$ 182.15	$ 91.64							$ 4,714.54	$ 1,334.65		
Howey-In-The-Hills	Mt. Dora	$ 182.15	$ 81.16							$ 4,714.54	$ 1,041.32		
Howey-In-The-Hills	Tavares	$ 182.15	$ 81.16							$ 4,714.54	$ 1,041.32		
Howey-In-The-Hills	Leesburg	$ 182.15								$ 4,714.54			
Immokalee	LaBelle	$ 123.51		$ 121.03						$ 2,227.17		$ 2,157.74	
Immokalee	Naples	$ 123.51								$ 2,227.17			
Inverness	Brooksville*	$ 126.34	$ 62.85							$ 2,306.35	$ 975.30		
Inverness	Dunnellon*	$ 117.78	$ 50.96							$ 2,031.54	$ 705.49		
Inverness	Yankeetown*	$ 117.78	$ 50.96							$ 2,031.54	$ 705.49		
Kenansville	Orlando*	$ 204.02	$ 97.80	$ 55.94						$ 4,446.10	$ 1,507.16	$ 826.71	
Kenansville	St. Cloud	$ 204.02								$ 4,446.10			
Kenansville	West Kissimmee	$ 204.02	$ 97.80							$ 4,446.10	$ 1,507.16		
Kenansville	Kissimmee	$ 204.02								$ 4,446.10			
Kingsley Lake	Jacksonville*	$ 391.68	$ 35.89							$ 10,581.26	$ 319.21		
Kingsley Lake	Raiford*	$ 391.68	$ 54.10							$ 10,581.26	$ 1,149.67		
Kingsley Lake	Lawtey	$ 391.68								$ 10,581.26			
Kingsley Lake	Starke	$ 391.68								$ 10,581.26			
Kissimmee	Reedy Creek	$ 97.80	$ 263.13							$ 1,507.16	$ 6,101.68		
Kissimmee	Orlando*	$ 97.80	$ 55.94							$ 1,507.16	$ 826.71		
Kissimmee	Celebration*	$ 97.80	$ 78.96							$ 1,507.16	$ 812.91		
Kissimmee	Haines City*	$ 388.39								$ 9,289.04			
Kissimmee	St. Cloud	$ 204.02								$ 4,446.10			
Kissimmee	West Kissimmee	$ 97.80								$ 1,507.16			
Kissimmee	Winter Park	$ 97.80								$ 1,507.16			
Lady Lake (753)	Umatilla	$ 91.64	$ 81.16		$ 103.51					$ 1,334.65	$ 1,041.32		$ 1,622.22

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		DS1 Ring Prices								DS3 Rin			
Originating	Terminating	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8	Ring 1	Ring 2	Ring 3	Ring 4
Lady Lake (753)	Monteverde	$ 91.64	$ 81.16	$ 143.69						$ 1,334.65	$ 1,041.32	$ 3,637.69	
Lady Lake (753)	Ocklawaha	$ 91.64	$ 96.95							$ 1,334.65	$ 1,448.00		
Lady Lake (753)	Silver Springs Shore	$ 91.64	$ 96.95							$ 1,334.65	$ 1,448.00		
Lady Lake (753)	Mt. Dora	$ 91.64	$ 81.16							$ 1,334.65	$ 1,041.32		
Lady Lake (753)	Tavares	$ 91.64	$ 81.16							$ 1,334.65	$ 1,041.32		
Lady Lake (753)	Leesburg	$ 91.64								$ 1,334.65			
Lady Lake (753)	Wildwood	$ 91.64								$ 1,334.65			
Lady Lake (821)	Umatilla	$ 91.64	$ 81.16		$ 103.51					$ 1,334.65	$ 1,041.32		$ 1,622.22
Lady Lake (821)	Monteverde	$ 91.64	$ 81.16	$ 143.69						$ 1,334.65	$ 1,041.32	$ 3,637.69	
Lady Lake (821)	Salt Springs	$ 91.64	$ 126.34	$ 166.83						$ 1,334.65	$ 2,306.35	$ 3,404.65	
Lady Lake (821)	Silver Springs Shores	$ 96.95	$ 91.64							$ 1,448.00	$ 1,334.65		
Lady Lake (821)	Oklawaha	$ 91.64	$ 96.95							$ 1,334.65	$ 1,448.00		
Lady Lake (821)	Ocala	$ 91.64	$ 126.34							$ 1,334.65	$ 2,306.35		
Lady Lake (821)	Mt. Dora	$ 91.64	$ 81.16							$ 1,334.65	$ 1,041.32		
Lady Lake (821)	Tavares	$ 91.64	$ 81.16							$ 1,334.65	$ 1,041.32		
Lady Lake (821)	Leesburg	$ 91.64								$ 1,334.65			
Lake Placid	Spring Lake	$ 87.14	$ 121.03							$ 1,164.30	$ 2,157.74		
Lake Placid	Sebring	$ 87.14								$ 1,164.30			
Lee	Madison	$ 108.93								$ 2,664.39			
Leesburg	Umatilla	$ 81.16		$ 103.51						$ 1,041.32		$ 1,622.22	
Leesburg	Monteverde	$ 81.16	$ 55.94							$ 1,041.32	$ 950.71		
Leesburg	Wildwood	$ 91.64								$ 1,334.65			
Leesburg	Mt. Dora	$ 81.16								$ 1,041.32			
Leesburg	Tavares	$ 81.16								$ 1,041.32			
Lehigh Acres	Cape Coral	$ 123.51	$ 84.85							$ 2,227.17	$ 1,109.17		
Lehigh Acres	North Cape Coral	$ 123.51	$ 84.85							$ 2,227.17	$ 1,109.17		
Lehigh Acres	North Ft. Myers	$ 123.51	$ 119.19							$ 2,227.17	$ 2,070.96		
Madison	Monticello	$ 727.18								$ 19,094.89			
Madison	Tallahassee	$ 727.18								$ 19,094.89			
Malone	Sneads	$ 137.24	$ 136.17							$ 2,566.79	$ 2,536.53		
Malone	Graceville*	$ 137.24	$ 48.19							$ 2,566.79	$ 1,005.61		
Malone	Marianna	$ 137.24								$ 2,566.79			
Marco Island	Naples	$ 123.51								$ 2,227.17			
Marco Island	North Naples	$ 123.51								$ 2,227.17			
Marianna	Sneads	$ 136.17								$ 2,536.53			
Marianna	Altha *	$ 142.46								$ 2,359.32			
Marianna	Graceville*	$ 48.19								$ 1,005.61			
Monticello	Tallahassee	$ 727.18								$ 19,094.89			
Montverde	Umatilla	$ 143.69	$ 81.16		$ 103.51					$ 3,637.69	$ 1,041.32		$ 1,622.22
Montverde	Windermere	$ 143.69	$ 97.80		$ 78.96					$ 3,637.69	$ 1,507.16		$ 934.85
Montverde	Reedy Creek	$ 143.69	$ 95.61	$ 263.13						$ 3,637.69	$ 1,445.82	$ 6,101.68	
Montverde	East Orange*	$ 143.69	$ 97.80	$ 55.94						$ 3,637.69	$ 1,507.16	$ 826.71	
Montverde	Orlando*	$ 143.69	$ 97.80	$ 55.94						$ 3,637.69	$ 1,507.16	$ 826.71	
Montverde	Lake Buena Vista*	$ 143.69	$ 97.80	$ 61.12						$ 3,637.69	$ 1,507.16	$ 1,078.33	
Montverde	Celebration*	$ 143.69	$ 78.96							$ 3,637.69	$ 812.91		
Montverde	Tavares	$ 143.69	$ 81.16							$ 3,637.69	$ 1,041.32		
Montverde	Winter Park	$ 143.69	$ 97.80							$ 3,637.69	$ 1,507.16		
Montverde	Winter Garden	$ 143.69								$ 3,637.69			
Mt. Dora	Umatilla	$ 81.16		$ 103.51						$ 1,041.32		$ 1,622.22	
Mt. Dora	Monteverde	$ 81.16	$ 55.94							$ 1,041.32	$ 950.71		
Mt. Dora	Winter Park	$ 81.16	$ 97.80							$ 1,041.32	$ 1,507.16		
Mt. Dora	Tavares	$ 81.16								$ 1,041.32			
Naples	North Naples	$ 123.51								$ 2,227.17			

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		DS1 Ring Prices								DS3 Rin			
Originating	Terminating	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8	Ring 1	Ring 2	Ring 3	Ring 4
North Cape Coral	Pine Island	$ 84.85	$ 119.19							$ 1,109.17	$ 2,070.96		
North Cape Coral	Pine Island	$ 84.85	$ 119.19							$ 1,109.17	$ 2,070.96		
North Cape Coral	Sanibel-Captiva Islands	$ 84.85	$ 119.19							$ 1,109.17	$ 2,070.96		
North Cape Coral	Sanibel-Captiva Islands	$ 84.85	$ 119.19							$ 1,109.17	$ 2,157.74		
North Cape Coral	Punta Gorda	$ 84.85	$ 121.03							$ 1,109.17			
North Cape Coral	North Fort Myers	$ 84.85								$ 1,109.17			
North Fort Myers	North Cape Coral	$ 84.85								$ 2,070.96			
North Fort Myers	Pine Island	$ 119.19								$ 2,070.96			
North Fort Myers	Sanibel-Captiva Islands	$ 119.19								$ 2,157.74			
North Fort Myers	Punta Gorda	$ 121.03								$ 2,227.17			
North Naples	Marco Island	$ 123.51								$ 2,306.35	$ 1,334.65		
Ocala	Wildwood	$ 126.34	$ 91.64							$ 1,448.00			
Ocala	Silver Springs Shores	$ 96.95								$ 3,404.65	$ 1,402.85		
Ocala	Silver Springs	$ 166.83	$ 95.67							$ 2,306.35	$ 2,761.09		
Ocala	Citra*	$ 126.34	$ 120.29							$ 2,306.35	$ 705.49		
Ocala	Dunnellon*	$ 126.34	$ 50.96							$ 1,448.00			
Ocala	Oklawaha	$ 96.95								$ 3,404.65			
Ocala	Salt Springs	$ 166.83								$ 4,791.39			
Ocala	Williston	$ 216.34								$ 2,761.09			
Ocala	McIntosh*	$ 120.29								$ 2,761.09			
Ocala	Orange Springs*	$ 120.29								$ 2,157.74			
Okeechobee	Sebring	$ 121.03				$ 103.51				$ 1,448.00	$ 2,306.35	$ 1,041.32	
Oklawaha	Umatilla	$ 96.95	$ 126.34	$ 81.16						$ 1,448.00	$ 2,306.35	$ 705.49	
Oklawaha	Dunnellon*	$ 96.95	$ 126.34	$ 50.96						$ 1,448.00	$ 2,306.35	$ 1,445.82	
Oklawaha	Eustis	$ 96.95	$ 126.34	$ 95.61						$ 1,448.00	$ 1,334.65		
Oklawaha	Leesburg	$ 96.95	$ 91.64							$ 1,448.00			
Oklawaha	Silver Springs Shores	$ 96.95								$ 1,448.00	$ 3,404.65		
Oklawaha	Salt Springs	$ 96.95	$ 166.83							$ 1,448.00	$ 2,761.09		
Oklawaha	Citra*	$ 96.95	$ 120.29							$ 1,448.00	$ 2,761.09		
Oklawaha	McIntosh*	$ 96.95	$ 120.29							$ 1,448.00	$ 2,761.09		
Oklawaha	Orange Springs*	$ 96.95	$ 120.29							$ 10,057.91	$ 695.93		
Orange City	Winter Park	$ 372.97	$ 68.82							$ 358.87			
Orange City	DeBary*	$ 37.52								$ 358.87			
Orange City	Sanford*	$ 37.52								$ 1,653.88			
Orange City	Deland*	$ 74.81								$ 1,653.88			
Orange City	DeLeon Springs*	$ 74.81								$ 2,341.44	$ 10,653.00	$ 168.82	
Panacea	Alligator Point*	$ 128.83	$ 425.68	$ 29.72						$ 2,341.44	$ 10,653.00		
Panacea	Sopchoppy	$ 128.83	$ 425.68							$ 2,341.44	$ 10,653.00		
Panacea	Tallahassee	$ 128.83	$ 425.68							$ 2,341.44	$ 1,558.76		
Panacea	St. Marks	$ 128.83	$ 100.89							$ 2,070.96			
Pine Island	Sanibel-Captiva Islands	$ 119.19				$ 122.80				$ 7,075.88	$ 8,041.57	$ 10,208.95	
Ponce de Leon	Reynolds Hill	$ 266.47	$ 332.78	$ 409.84						$ 7,075.88	$ 8,041.57	$ 10,208.95	
Ponce de Leon	Westville	$ 266.47	$ 332.78	$ 409.84						$ 7,075.88	$ 2,926.19		
Ponce de Leon	Santa Rosa Beach	$ 266.47	$ 148.48							$ 7,075.88	$ 2,926.19		
Ponce de Leon	Seagrove Beach	$ 266.47	$ 148.48							$ 7,075.88	$ 2,926.19		
Ponce de Leon	Valparaiso	$ 266.47	$ 148.48							$ 2,545.27			
Port Charlotte	North Port*	$ 115.93								$ 2,157.74			
Port Charlotte	Punta Gorda	$ 121.03			$ 78.96					$ 6,101.68	$ 1,507.16		$ 934.85
Reedy Creek	Windermere	$ 263.13	$ 97.80							$ 6,101.68	$ 1,507.16	$ 826.71	
Reedy Creek	East Orange*	$ 263.13	$ 97.80	$ 55.94						$ 6,101.68	$ 1,507.16	$ 826.71	
Reedy Creek	Orlando*	$ 263.13	$ 97.80	$ 55.94						$ 6,101.68	$ 1,507.16	$ 812.91	
Reedy Creek	Celebration*	$ 263.13	$ 97.80	$ 78.96						$ 6,101.68	$ 937.68		
Reedy Creek	Lake Buena Vista*	$ 263.13	$ 61.12										

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		DS1 Ring Prices								DS3 Rin			
Originating	Terminating	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8	Ring 1	Ring 2	Ring 3	Ring 4
Reedy Creek	Haines City*	$ 263.13	$ 388.39							$ 6,101.68	$ 9,289.04		
Reedy Creek	Winter Garden	$ 263.13	$ 97.80							$ 6,101.68	$ 1,507.16		
Reedy Creek	Winter Park	$ 263.13	$ 97.80							$ 6,101.68	$ 1,507.16		
Reedy Creek	West Kissimmee	$ 263.13								$ 6,101.68			
Reynolds Hill	Westville	$ 122.80	$ 409.84							$ 3,052.95	$ 10,208.95		
Reynolds Hill	Graceville*	$ 122.80	$ 409.84	$ 48.19						$ 3,052.95	$ 10,208.95	$ 1,005.61	
Salt Springs	Silver Springs Shores	$ 166.83	$ 96.95							$ 3,404.65	$ 1,448.00		
Salt Springs	Dunnellon*	$ 166.83	$ 126.34	$ 50.96						$ 3,404.65	$ 2,306.35	$ 705.49	
Salt Springs	Citra*	$ 166.83	$ 120.29							$ 3,404.65	$ 2,761.09		
Salt Springs	McIntosh*	$ 166.83	$ 120.29							$ 3,404.65	$ 2,761.09		
Salt Springs	Orange Springs*	$ 166.83	$ 120.29							$ 3,404.65	$ 2,761.09		
San Antonio	Brooksville*	$ 95.20	$ 62.85							$ 1,399.27	$ 975.30		
San Antonio	Tampa Central*	$ 95.20	$ 62.85							$ 1,399.27	$ 975.30		
San Antonio	Tampa North*	$ 95.20	$ 62.85							$ 1,399.27	$ 975.30		
San Antonio	Zephyrhills*	$ 95.20	$ 62.85							$ 1,399.27	$ 1,121.59		
San Antonio	Trilacoochee	$ 95.20								$ 1,399.27			
Santa Rosa Beach	Seagrove Beach	$ 148.48								$ 2,926.19			
Santa Rosa Beach	Valparaiso	$ 148.48								$ 2,926.19			
Sebring	Spring Lake	$ 121.03								$ 2,157.74			
Sebring	Wauchula	$ 121.03								$ 2,157.74			
Silver Springs Shores	Wildwood	$ 96.95		$ 91.64						$ 1,448.00		$ 1,334.65	
Silver Springs Shores	Dunnellon*	$ 96.95		$ 126.34	$ 50.96					$ 1,448.00		$ 2,306.35	$ 705.49
Silver Springs Shores	Citra*	$ 96.95		$ 120.29						$ 1,448.00		$ 2,761.09	
Silver Springs Shores	McIntosh*	$ 96.95		$ 120.29						$ 1,448.00		$ 2,761.09	
Silver Springs Shores	Orange Springs*	$ 96.95		$ 120.29						$ 1,448.00		$ 2,761.09	
Sneads	Chattahoochee*	$ 136.17	$ 48.19							$ 2,536.53	$ 1,005.61		
Sneads	Graceville*	$ 136.17	$ 48.19							$ 2,536.53	$ 1,005.61		
Sopchoppy	St. Marks	$ 425.68	$ 100.89							$ 10,653.00	$ 1,558.76		
Sopchoppy	Alligator Point*	$ 425.68	$ 29.72							$ 10,653.00	$ 168.82		
Sopchoppy	Carrabelle*	$ 425.68	$ 29.72							$ 10,653.00	$ 168.82		
Sopchoppy	Tallahassee	$ 425.68								$ 10,653.00			
St. Cloud	Orlando*	$ 97.80	$ 55.94							$ 1,507.16	$ 826.71		
St. Cloud	Celebration*	$ 97.80	$ 78.96							$ 1,507.16	$ 812.91		
St. Cloud	West Kissimmee	$ 97.80								$ 1,507.16			
St. Cloud	Winter Park	$ 97.80								$ 1,507.16			
St. Marks	Alligator Point*	$ 100.89	$ 425.68	$ 29.72						$ 1,558.76	$ 10,653.00	$ 168.82	
St. Marks	Tallahassee Blairstone	$ 100.89	$ 425.68							$ 1,558.76	$ 10,653.00		
Starke	Lawtey	$ 391.68								$ 10,581.26			
Starke	Keystone Heights*	$ 35.89								$ 319.21			
Starke	Brooker*	$ 54.10								$ 1,149.67			
Starke	Lake Butler*	$ 54.10								$ 1,149.67			
Starke	Raiford*	$ 54.10								$ 1,149.67			
Starke	Waldo*	$ 54.10								$ 1,149.67			
Tallahassee Blairston	Havana*	$ 425.68	$ 72.45	$ 342.54						$ 10,653.00	$ 797.63	$ 8,172.57	
Tallahassee Blairston	Greta*	$ 72.45	$ 111.11							$ 797.63	$ 2,154.79		
Tallahassee Blairston	Greensboro*	$ 425.68	$ 111.11							$ 10,653.00	$ 2,154.79		
Tallahassee Blairston	Quincy*	$ 425.68	$ 111.11							$ 10,653.00	$ 2,154.79		
Tallahassee Blairston	Alligator Point*	$ 425.68	$ 29.72							$ 10,653.00	$ 168.82		
Tallahassee Blairston	Bristol*	$ 425.68	$ 29.72							$ 10,653.00	$ 168.82		
Tallahassee Blairston	Carrabelle*	$ 425.68	$ 29.72							$ 10,653.00	$ 168.82		
Tallahassee Blairston	Chattahoochee*	$ 425.68	$ 29.72							$ 10,653.00	$ 168.82		
Tallahassee Blairston	Hosford*	$ 425.68	$ 29.72							$ 10,653.00	$ 168.82		
Tallahassee Thomasv	Greensboro*	$ 83.61	$ 72.45	$ 111.11						$ 1,074.40	$ 797.63	$ 2,154.79	

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		DS1 Ring Prices								DS3 Rin			
Originating	Terminating	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8	Ring 1	Ring 2	Ring 3	Ring 4
Tallahassee Thomasv	Quincy*	$ 83.61	$ 72.45	$ 111.11						$ 1,074.40	$ 797.63	$ 2,154.79	
Tallahassee Thomasv	Havana*	$ 83.61	$ 72.45	$ 342.54						$ 1,074.40	$ 797.63	$ 8,172.57	
Tallahassee Thomasv	Greta*	$ 72.45	$ 111.11							$ 797.63	$ 2,154.79		
Tallahassee Thomasv	Alligator Point*	$ 83.61	$ 29.72							$ 1,074.40	$ 168.82		
Tallahassee Thomasv	Bristol*	$ 83.61	$ 29.72							$ 1,074.40	$ 168.82		
Tallahassee Thomasv	Carrabelle*	$ 83.61	$ 29.72							$ 1,074.40	$ 168.82		
Tallahassee Thomasv	Chattahoochee*	$ 83.61	$ 29.72							$ 1,074.40	$ 168.82		
Tallahassee Thomasv	Hosford*	$ 83.61	$ 29.72							$ 1,074.40	$ 168.82		
Tallahassee-Calhoun	Greensboro*	$ 72.45	$ 111.11							$ 797.63	$ 2,154.79		
Tallahassee-Calhoun	Quincy*	$ 72.45	$ 111.11							$ 797.63	$ 2,154.79		
Tallahassee-Calhoun	Greta*	$ 425.68	$ 111.11							$ 10,653.00	$ 2,154.79		
Tallahassee-Calhoun	Havana*	$ 72.45	$ 342.54							$ 797.63	$ 8,172.57		
Tallahassee-Calhoun	Alligator Point*	$ 29.72								$ 168.82			
Tallahassee-Calhoun	Bristol*	$ 29.72								$ 168.82			
Tallahassee-Calhoun	Carrabelle*	$ 29.72								$ 168.82			
Tallahassee-Calhoun	Chattahoochee*	$ 29.72								$ 168.82			
Tallahassee-Calhoun	Hosford*	$ 29.72								$ 168.82			
Tallahassee-FSU	Greta*	$ 83.61	$ 72.45	$ 111.11						$ 1,074.40	$ 797.63	$ 2,154.79	
Tallahassee-FSU	Greensboro*	$ 72.45	$ 111.11							$ 797.63	$ 2,154.79		
Tallahassee-FSU	Quincy*	$ 72.45	$ 111.11							$ 797.63	$ 2,154.79		
Tallahassee-FSU	Havana*	$ 72.45	$ 342.54							$ 797.63	$ 8,172.57		
Tallahassee-FSU	Alligator Point*	$ 72.45	$ 29.72							$ 797.63	$ 168.82		
Tallahassee-FSU	Bristol*	$ 72.45	$ 29.72							$ 797.63	$ 168.82		
Tallahassee-FSU	Carrabelle*	$ 72.45	$ 29.72							$ 797.63	$ 168.82		
Tallahassee-FSU	Chattahoochee*	$ 72.45	$ 29.72							$ 797.63	$ 168.82		
Tallahassee-FSU	Hosford*	$ 72.45	$ 29.72							$ 797.63	$ 168.82		
Tallahassee-Mabry	Greensboro*	$ 72.45	$ 111.11							$ 797.63	$ 2,154.79		
Tallahassee-Mabry	Greta*	$ 72.45	$ 111.11							$ 797.63	$ 2,154.79		
Tallahassee-Mabry	Quincy*	$ 72.45	$ 111.11							$ 797.63	$ 2,154.79		
Tallahassee-Mabry	Havana*	$ 72.45	$ 342.54							$ 797.63	$ 8,172.57		
Tallahassee-Mabry	Alligator Point*	$ 72.45	$ 29.72							$ 797.63	$ 168.82		
Tallahassee-Mabry	Bristol*	$ 72.45	$ 29.72							$ 797.63	$ 168.82		
Tallahassee-Mabry	Carrabelle*	$ 72.45	$ 29.72							$ 797.63	$ 168.82		
Tallahassee-Mabry	Chattahoochee*	$ 72.45	$ 29.72							$ 797.63	$ 168.82		
Tallahassee-Mabry	Hosford*	$ 72.45	$ 29.72							$ 797.63	$ 168.82		
Tallahassee-Perkins	Greensboro*	$ 72.45	$ 111.11							$ 797.63	$ 2,154.79		
Tallahassee-Perkins	Greta*	$ 72.45	$ 111.11							$ 797.63	$ 2,154.79		
Tallahassee-Perkins	Quincy*	$ 72.45	$ 111.11							$ 797.63	$ 2,154.79		
Tallahassee-Perkins	Havana*	$ 72.45	$ 342.54							$ 797.63	$ 8,172.57		
Tallahassee-Perkins	Alligator Point*	$ 72.45	$ 29.72							$ 797.63	$ 168.82		
Tallahassee-Perkins	Bristol*	$ 72.45	$ 29.72							$ 797.63	$ 168.82		
Tallahassee-Perkins	Carrabelle*	$ 72.45	$ 29.72							$ 797.63	$ 168.82		
Tallahassee-Perkins	Chattahoochee*	$ 72.45	$ 29.72							$ 797.63	$ 168.82		
Tallahassee-Perkins	Hosford*	$ 72.45	$ 29.72							$ 797.63	$ 168.82		
Tallahassee-Willis	Greensboro*	$ 72.45	$ 111.11							$ 797.63	$ 2,154.79		
Tallahassee-Willis	Greta*	$ 72.45	$ 111.11							$ 797.63	$ 2,154.79		
Tallahassee-Willis	Quincy*	$ 72.45	$ 111.11							$ 797.63	$ 2,154.79		
Tallahassee-Willis	Havana*	$ 72.45	$ 342.54							$ 797.63	$ 8,172.57		
Tallahassee-Willis	Alligator Point*	$ 72.45	$ 29.72							$ 797.63	$ 168.82		
Tallahassee-Willis	Bristol*	$ 72.45	$ 29.72							$ 797.63	$ 168.82		
Tallahassee-Willis	Carrabelle*	$ 72.45	$ 29.72							$ 797.63	$ 168.82		
Tallahassee-Willis	Chattahoochee*	$ 72.45	$ 29.72							$ 797.63	$ 168.82		
Tallahassee-Willis	Hosford*	$ 72.45	$ 29.72							$ 797.63	$ 168.82		

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		DS1 Ring Prices								DS3 Rin			
Originating	Terminating	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8	Ring 1	Ring 2	Ring 3	Ring 4
Tavares	Umatilla	$ 81.16	$ 103.51							$ 1,041.32	$ 1,622.22		
Trilocoochee	Brooksville*	$ 95.20	$ 62.85							$ 1,399.27	$ 975.30		
Trilocoochee	Zephyrhills*	$ 95.20	$ 62.85							$ 1,399.27	$ 1,121.59		
Trilocoochee	Bushnell	$ 95.20	$ 126.34							$ 1,399.27	$ 2,306.35		
Wauchula	Zolfo Springs	$ 121.03								$ 2,157.74			
West Kissimmee	Orlando*	$ 97.80	$ 55.94							$ 1,507.16	$ 826.71		
West Kissimmee	Haines City*	$ 97.80	$ 388.39							$ 1,507.16	$ 10,682.39		
West Kissimmee	Kenansville	$ 97.80	$ 204.02							$ 1,507.16	$ 4,446.10		
West Kissimmee	Celebration*	$ 78.96								$ 812.91			
West Kissimmee	Lake Buena Vista*	$ 61.12								$ 937.68			
Westville	Graceville*	$ 409.84	$ 48.19							$ 10,208.95	$ 1,005.61		
Westville	Vernon*	$ 409.84	$ 48.19							$ 10,208.95	$ 1,005.61		
Windermere	East Orange*	$ 78.96	$ 97.80		$ 55.94					$ 934.85	$ 1,507.16		$ 826.71
Windermere	Orlando*	$ 78.96	$ 97.80		$ 55.94					$ 934.85	$ 1,507.16		$ 826.71
Windermere	Celebration*	$ 78.96	$ 97.80							$ 812.91	$ 1,507.16		
Windermere	Lake Buena Vista*	$ 78.96	$ 97.80							$ 812.91	$ 1,507.16		
Windermere	Winter Garden	$ 78.96	$ 97.80							$ 934.85	$ 1,507.16		
Windermere	Winter Park	$ 78.96	$ 97.80							$ 934.85	$ 1,507.16		
Winter Garden	East Orange*	$ 97.80	$ 55.94							$ 1,507.16	$ 826.71		
Winter Garden	Orlando*	$ 97.80	$ 55.94							$ 1,507.16	$ 826.71		
Winter Garden	Lake Buena Vista*	$ 97.80	$ 61.12							$ 1,507.16	$ 937.68		
Winter Garden	Celebration*	$ 78.96								$ 812.91			
Winter Garden	Winter Park	$ 97.80								$ 1,507.16			
Winter Park	DeBary*	$ 68.82	$ 84.85	$ 37.52						$ 695.93	$ 1,109.17	$ 358.87	
Winter Park	Celebration*	$ 97.80	$ 78.96							$ 1,507.16	$ 812.91		
Winter Park	Lake Buena Vista*	$ 97.80	$ 61.12							$ 1,507.16	$ 937.68		
Winter Park	East Orange*	$ 55.94								$ 826.71			
Winter Park	Geneva*	$ 55.94								$ 826.71			
Winter Park	Orlando*	$ 55.94								$ 826.71			
Winter Park	Oviedo*	$ 55.94								$ 826.71			
Winter Park	Sanford*	$ 37.52								$ 358.87			
0		0											

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		g Prices				OC3 Ring Prices							
Originating	Terminating	Ring 5	Ring 6	Ring 7	Ring 8	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8
Alford	Cottondale					$ 1,855.74	$ 30,684.10						
Alford	Greenwood					$ 1,855.74	$ 30,684.10	$ 7,640.24					
Alford	Malone					$ 1,855.74	$ 30,684.10	$ 7,640.24					
Alford	Grand Ridge					$ 1,855.74	$ 30,684.10	$ 7,549.51					
Alford	Sneads					$ 1,855.74	$ 30,684.10	$ 7,549.51					
Alford	Graceville												
Alford	Marianna					$ 1,855.74	$ 30,684.10						
Apopka	Montverde												
Apopka	Reedy Creek					$ 4,472.93	$ 18,362.29						
Apopka	East Orange*					$ 2,039.28	$ 2,459.01						
Apopka	Orlando*					$ 2,039.28	$ 2,459.01						
Apopka	Celebration*					$ 4,472.93	$ 2,386.46						
Apopka	Windermere					$ 4,472.93	$ 2,744.43						
Apopka	Lake Buena Vista*					$ 4,472.93	$ 2,837.92						
Apopka	Mt. Dora					$ 3,075.41							
Apopka	Winter Garden					$ 4,472.93							
Apopka	Winter Park					$ 2,039.28							
Arcadia	Zolfo Springs					$ 6,424.67							
Arcadia	Port Charlotte					$ 6,424.67							
Arcadia	Wauchula					$ 6,424.67							
Astor	Groveland					$ 4,806.51	$ 3,075.41			$ 6,870.54			
Astor	Lady Lake					$ 4,806.51	$ 3,075.41			$ 3,955.44			
Astor	Umatilla					$ 4,806.51	$ 3,075.41						
Astor	Monteverde												
Astor	Howey-in-the-Hills												
Astor	Clermont					$ 4,806.51	$ 3,075.41						
Astor	Eustis					$ 4,806.51	$ 3,075.41						
Astor	Leesburg					$ 4,806.51	$ 3,075.41						
Astor	Mt. Dora					$ 4,806.51	$ 3,075.41						
Astor	Tavares					$ 4,806.51	$ 3,075.41						
Avon Park	Lake Placid					$ 6,424.67	$ 3,432.76						
Avon Park	Spring Lake					$ 6,424.67							
Avon Park	Sebring					$ 6,424.67							
Avon Park	Wauchula					$ 6,424.67							
Baker	Shalimar												
Baker	Defuniak Springs												
Baker	Destin												
Baker	Fort Walton Beach												
Baker	Valparaiso												
Baker	Laurel Hill*												
Baker	Crestview												
Belleview	Wildwood					$ 3,955.44							
Belleview	Forest					$ 6,870.54	$ 10,271.18						
Belleview	Salt Springs					$ 6,870.54	$ 10,271.18						
Belleview	Citra*												
Belleview	McIntosh*												
Belleview	Orange Springs*												
Belleview	Dunnellon*					$ 6,870.54	$ 2,095.39						
Belleview	Oklawaha					$ 4,733.52							
Belleview	Lady Lake (821)					$ 3,955.44							
Belleview	Silver Springs Shores					$ 4,401.28							
Belleview	Ocala					$ 6,870.54							
Beverly Hills	Crystal River					$ 6,151.88							

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		g Prices				OC3 Ring Prices							
Originating	Terminating	Ring 5	Ring 6	Ring 7	Ring 8	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8
Beverly Hills	Homosassa Springs					$ 6,151.88							
Beverly Hills	Inverness					$ 6,151.88							
Beverly Hills	Dunnellon*					$ 2,095.39							
Boca Grande	Cape Haze					$ 9,509.42	$ 6,424.67						
Boca Grande	Englewood*					$ 9,509.42	$ 6,424.67		$ 7,622.75				
Boca Grande	Port Charlotte					$ 9,509.42	$ 6,424.67						
Boca Grande	Punta Gorda					$ 9,509.42	$ 6,424.67						
Bonifay	Ponce de Leon												
Bonifay	Reynolds Hill												
Bonifay	Defuniak Springs					$ 30,684.10		$ 24,064.62					
Bonifay	Westville					$ 30,684.10							
Bonifay	Chipley												
Bonifay	Graceville												
Bonifay	Vernon												
Bonita Springs	Fort Myers Beach					$ 6,632.99	$ 6,270.10						
Bonita Springs	Fort Myers					$ 6,632.99							
Bonita Springs	Forte Mead					$ 6,632.99							
Bonita Springs	Naples					$ 6,632.99							
Bonita Springs	North Naples					$ 6,632.99							
Bowling Green	Zolfo Springs					$ 4,677.81	$ 6,424.67						
Bowling Green	Forte Mead					$ 4,677.81	$ 6,424.67						
Bowling Green	Wauchula					$ 4,677.81	$ 6,424.67						
Buenaventura Lakes	Kissimmee					$ 3,263.61	$ 4,472.93						
Bushnell	Wildwood					$ 6,870.54	$ 3,955.44						
Bushnell	Howey-in-the-Hills												
Bushnell	Leesburg					$ 6,870.54							
Cape Coral	Fort Myers Beach					$ 3,384.77	$ 6,270.10						
Cape Coral	Pine Island					$ 3,384.77	$ 6,270.10						
Cape Coral	Sanibel-Captiva Islands					$ 3,384.77	$ 6,270.10						
Cape Coral	Punta Gorda					$ 3,384.77	$ 6,424.67						
Cape Coral	East Fort Meyers					$ 3,384.77	$ 6,632.99						
Cape Coral	Lehigh					$ 3,384.77	$ 6,632.99						
Cape Coral	Fort Myers					$ 3,384.77							
Cape Coral	North Cape Coral					$ 3,384.77							
Cape Coral	North Fort Myers					$ 3,384.77							
Cape Haze	Punta Gorda					$ 9,509.42	$ 6,424.67						
Cape Haze	Port Charlotte					$ 9,509.42							
Cape Haze	Englewood*					$ 7,622.75							
Cherry Lake	Greenville					$ 3,823.88	$ 57,341.91	$ 9,287.11					
Cherry Lake	Lee												
Cherry Lake	Madison					$ 3,823.88							
Clermont	Windermere												
Clermont	Umatilla					$ 3,075.41			$ 4,806.51				
Clermont	Orlando*					$ 18,362.29	$ 4,472.93		$ 2,459.01				
Clermont	Celebration*					$ 18,362.29	$ 4,472.93		$ 2,386.46				
Clermont	Lady Lake					$ 6,870.54	$ 3,955.44						
Clermont	Howey-in-the-Hills												
Clermont	Reedy Creek					$ 18,362.29							
Clermont	Montverde					$ 3,075.41	$ 2,827.86						
Clermont	Lake Buena Vista*					$ 18,362.29	$ 2,837.92						
Clermont	Winter Garden					$ 18,362.29	$ 4,472.93						
Clermont	Groveland					$ 6,870.54							
Clermont	Eustis					$ 3,075.41							

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		g Prices				OC3 Ring Prices							
Originating	Terminating	Ring 5	Ring 6	Ring 7	Ring 8	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8
Clermont	Leesburg					$ 3,075.41							
Clermont	Mt. Dora					$ 3,075.41							
Clermont	Tavares					$ 3,075.41							
Clewiston	Moore Haven					$ 11,672.74							
Clewiston	LaBelle					$ 11,672.74							
Cottondale	Marianna					$ 30,684.10							
Cottondale	Greenwood					$ 30,684.10	$ 7,640.24						
Cottondale	Malone					$ 30,684.10	$ 7,640.24						
Cottondale	Grand Ridge					$ 30,684.10	$ 7,549.51						
Cottondale	Sneads					$ 30,684.10	$ 7,549.51						
Cottondale	Chipley*												
Cottondale	Graceville*												
Crawfordville	Alligator Point*					$ 32,016.23	$ 480.33						
Crawfordville	Carrabelle*					$ 32,016.23	$ 480.33						
Crawfordville	Sopchoppy					$ 32,016.23							
Crawfordville	Tallahassee					$ 32,016.23							
Crawfordville	Panacea					$ 7,081.55							
Crawfordville	St. Marks					$ 4,733.52							
Crestview	Shalimar					$ 8,730.03	$ 2,525.96						
Crestview	DeFuniak Springs					$ 8,730.03							
Crestview	Destin					$ 8,730.03							
Crestview	Fort Walton Beach					$ 8,730.03							
Crestview	Valparaiso					$ 8,730.03							
Crestview	Laurel Hill*												
Crystal River	Homosassa Springs					$ 6,151.88							
Crystal River	Yankeetown*					$ 6,151.88	$ 2,095.39						
Crystal River	Inverness					$ 6,151.88							
Dade City	San Antonio					$ 4,255.07							
Dade City	Trilacoochee					$ 4,255.07							
Dade City	Tampa-Central*					$ 2,899.76							
Dade City	Tampa-North*					$ 2,899.76							
Dade City	Zephryhills*					$ 2,899.76							
DeFuniak Springs	Reynolds Hill												
DeFuniak Springs	Westville					$ 24,064.62	$ 30,684.10						
DeFuniak Springs	Shalimar					$ 8,730.03	$ 2,525.96						
DeFuniak Springs	Santa Rosa Beach					$ 8,730.03							
DeFuniak Springs	Seagrove Beach					$ 8,730.03							
DeFuniak Springs	Paxton*												
DeFuniak Springs	Fort Walton Beach					$ 8,730.03							
DeFuniak Springs	Freeport					$ 8,730.03							
DeFuniak Springs	Valparaiso					$ 8,730.03							
DeFuniak Springs	Glendale					$ 6,225.59							
DeFuniak Springs	Ponce de Leon												
Destin	Shalimar					$ 8,730.03	$ 2,525.96						
Destin	Freeport					$ 8,730.03							
Destin	Glendale					$ 8,730.03	$ 6,225.59						
Destin	Ponce de Leon												
Destin	DeFuniak Springs					$ 8,730.03							
Destin	Fort Walton Beach					$ 8,730.03							
Destin	Santa Rosa Beach					$ 8,730.03							
Destin	Seagrove Beach					$ 8,730.03							
Destin	Valparaiso					$ 8,730.03							
Eustis	Umatilla					$ 3,075.41		$ 4,806.51					

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		g Prices				OC3 Ring Prices							
Originating	Terminating	Ring 5	Ring 6	Ring 7	Ring 8	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8
Eustis	Lady Lake					$ 3,075.41	$ 3,955.44						
Eustis	Howey-in-the-Hills												
Eustis	Montverde					$ 3,075.41	$ 2,827.86						
Eustis	Groveland					$ 3,075.41	$ 6,870.54						
Eustis	Leesburg					$ 3,075.41							
Eustis	Mt. Dora					$ 3,075.41							
Eustis	Tavares					$ 3,075.41							
Everglades	Naples					$ 6,632.99							
Forest	Lady Lake (821)					$ 10,271.18	$ 6,870.54	$ 3,955.44					
Forest	Silver Springs Shore					$ 10,271.18	$ 4,401.28						
Forest	Dunnellon*					$ 10,271.18	$ 6,870.54	$ 2,095.39					
Forest	Oklawaha					$ 10,271.18	$ 4,401.28						
Forest	Salt Springs					$ 10,271.18							
Forest	Citra*												
Forest	McIntosh*												
Forest	Orange Springs*												
Forest	Ocala					$ 10,271.18							
Fort Meade	Bartow*	$ 2,529.87				$ 4,677.81	$ 6,424.67			$ 7,614.51			
Fort Meade	Lakeland*	$ 2,529.87				$ 4,677.81	$ 6,424.67			$ 7,614.51			
Fort Myers	Immokalee					$ 6,632.99							
Fort Myers	North Cape Coral					$ 3,384.77							
Fort Myers	Fort Myers Beach					$ 6,270.10							
Fort Myers	North Fort Myers					$ 6,270.10							
Fort Myers	Pine Island					$ 6,270.10							
Fort Myers	Sanibel-Captiva Islands					$ 6,270.10							
Fort Myers	LaBelle					$ 6,424.67							
Fort Myers	Punta Gorda					$ 6,424.67							
Fort Myers	Lehigh Acres					$ 6,632.99							
Fort Myers	Naples					$ 6,632.99							
Fort Myers	North Naples					$ 6,632.99							
Fort Myers Beach	North Cape Coral					$ 6,270.10	$ 3,384.77						
Fort Myers Beach	Naples					$ 6,270.10	$ 6,632.99						
Fort Myers Beach	North Naples					$ 6,270.10	$ 6,632.99						
Fort Myers Beach	North Fort Myers					$ 6,270.10							
Fort Myers Beach	Pine Island					$ 6,270.10							
Fort Myers Beach	Sanibel-Captiva Islands					$ 6,270.10							
Fort Walton Beach	Santa Rosa Beach					$ 2,525.96	$ 8,730.03						
Fort Walton Beach	Seagrove Beach					$ 2,525.96	$ 8,730.03						
Fort Walton Beach	Freeport					$ 8,730.03							
Fort Walton Beach	Shalimar					$ 8,730.03							
Fort Walton Beach	Valparaiso					$ 8,730.03							
Fort Walton Beach	Holley-Navarre*					$ 1,347.56							
Freeport	Santa Rosa Beach					$ 8,730.03							
Freeport	Seagrove Beach					$ 8,730.03							
Freeport	Valparaiso					$ 8,730.03							
Freeport	Glendale					$ 8,730.03	$ 6,225.59						
Freeport	Ponce de Leon												
Glendale	Santa Rosa Beach					$ 6,225.59	$ 8,730.03						
Glendale	Seagrove Beach					$ 6,225.59	$ 8,730.03						
Glendale	Paxton*												
Glendale	Valparaiso					$ 6,225.59	$ 8,730.03						
Glendale	Ponce de Leon												
Grand Ridge	Greenwood					$ 7,549.51	$ 7,640.24						

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		g Prices				OC3 Ring Prices							
Originating	Terminating	Ring 5	Ring 6	Ring 7	Ring 8	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8
Grand Ridge	Malone					$ 7,549.51	$ 7,640.24						
Grand Ridge	Sneads					$ 7,549.51							
Grand Ridge	Graceville*												
Grand Ridge	Marianna					$ 7,549.51							
Greenville	Monticello					$ 9,287.11	$ 57,341.91						
Greenville	Tallahassee					$ 9,287.11	$ 57,341.91						
Greenville	*Lee*												
Greenville	Madison												
Greenwood	Malone					$ 7,640.24							
Greenwood	Sneads					$ 7,640.24	$ 7,549.51						
Greenwood	Graceville*												
Greenwood	Marianna					$ 7,640.24							
Groveland	Umatilla	$ 1,622.22				$ 6,870.54		$ 3,075.41		$ 4,806.51			
Groveland	*Orlando**	$ 826.71				$ 6,870.54		$ 18,362.29	$ 4,472.93	$ 2,459.01			
Groveland	Windermere	$ 934.85				$ 6,870.54		$ 18,362.29	$ 4,472.93	$ 2,744.43			
Groveland	Monteverde												
Groveland	Winter Garden					$ 6,870.54		$ 18,362.29	$ 4,472.93				
Groveland	Lady Lake					$ 6,870.54		$ 3,955.44					
Groveland	Howey-in-the-Hills												
Groveland	Mt. Dora					$ 6,870.54		$ 3,075.41					
Groveland	Tavares					$ 6,870.54		$ 3,075.41					
Groveland	Bushnell					$ 6,870.54							
Groveland	Leesburg					$ 6,870.54							
Homosassa Springs	Inverness					$ 6,151.88							
Homosassa Springs	Beverly Hills					$ 6,151.88							
Howey-In-The-Hills	Umatilla												
Howey-In-The-Hills	Wildwood												
Howey-In-The-Hills	Monteverde												
Howey-In-The-Hills	Lady Lake												
Howey-In-The-Hills	Mt. Dora												
Howey-In-The-Hills	Tavares												
Howey-In-The-Hills	Leesburg												
Immokalee	LaBelle					$ 6,632.99		$ 6,424.67					
Immokalee	Naples					$ 6,632.99							
Inverness	Brooksville*					$ 6,870.54	$ 2,899.76						
Inverness	Dunnellon*					$ 6,151.88	$ 2,095.39						
Inverness	Yankeetown*					$ 6,151.88	$ 2,095.39						
Kenansville	Orlando*					$ 13,395.49	$ 4,472.93	$ 2,459.01					
Kenansville	St. Cloud					$ 13,395.49							
Kenansville	West Kissimmee					$ 13,395.49	$ 4,472.93						
Kenansville	Kissimmee					$ 13,395.49							
Kingsley Lake	Jacksonville*												
Kingsley Lake	Raiford*												
Kingsley Lake	Lawtey												
Kingsley Lake	Starke												
Kissimmee	Reedy Creek					$ 4,472.93	$ 18,362.29						
Kissimmee	Orlando*					$ 4,472.93	$ 2,459.01						
Kissimmee	Celebration*					$ 4,472.93	$ 2,386.46						
Kissimmee	Haines City*												
Kissimmee	St. Cloud					$ 13,395.49							
Kissimmee	West Kissimmee					$ 4,472.93							
Kissimmee	Winter Park					$ 4,472.93							
Lady Lake (753)	Umatilla					$ 3,955.44	$ 3,075.41			$ 4,806.51			

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		g Prices				OC3 Ring Prices							
Originating	Terminating	Ring 5	Ring 6	Ring 7	Ring 8	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8
Lady Lake (753)	Monteverde												
Lady Lake (753)	Ocklawaha					$ 3,955.44	$ 4,401.28						
Lady Lake (753)	Silver Springs Shore					$ 3,955.44	$ 4,401.28						
Lady Lake (753)	Mt. Dora					$ 3,955.44	$ 3,075.41						
Lady Lake (753)	Tavares					$ 3,955.44	$ 3,075.41						
Lady Lake (753)	Leesburg					$ 3,955.44							
Lady Lake (753)	Wildwood					$ 3,955.44							
Lady Lake (821)	Umatilla					$ 3,955.44	$ 3,075.41		$ 4,806.51				
Lady Lake (821)	Monteverde												
Lady Lake (821)	Salt Springs					$ 3,955.44	$ 6,870.54	$ 10,271.18					
Lady Lake (821)	Silver Springs Shores					$ 4,401.28	$ 3,955.44						
Lady Lake (821)	Oklawaha					$ 3,955.44	$ 4,401.28						
Lady Lake (821)	Ocala					$ 3,955.44	$ 6,870.54						
Lady Lake (821)	Mt. Dora					$ 3,955.44	$ 3,075.41						
Lady Lake (821)	Tavares					$ 3,955.44	$ 3,075.41						
Lady Lake (821)	Leesburg					$ 3,955.44							
Lake Placid	Spring Lake					$ 3,432.76	$ 6,424.67						
Lake Placid	Sebring					$ 3,432.76							
Lee	Madison												
Leesburg	Umatilla					$ 3,075.41		$ 4,806.51					
Leesburg	Monteverde					$ 3,075.41	$ 2,827.86						
Leesburg	Wildwood					$ 3,955.44							
Leesburg	Mt. Dora					$ 3,075.41							
Leesburg	Tavares					$ 3,075.41							
Lehigh Acres	Cape Coral					$ 6,632.99	$ 3,384.77						
Lehigh Acres	North Cape Coral					$ 6,632.99	$ 3,384.77						
Lehigh Acres	North Ft. Myers					$ 6,632.99	$ 6,270.10						
Madison	Monticello					$ 57,341.91							
Madison	Tallahassee					$ 57,341.91							
Malone	Sneads					$ 7,640.24	$ 7,549.51						
Malone	Graceville*												
Malone	Marianna					$ 7,640.24							
Marco Island	Naples					$ 6,632.99							
Marco Island	North Naples					$ 6,632.99							
Marianna	Sneads					$ 7,549.51							
Marianna	Altha *					$ 7,025.66							
Marianna	Graceville*												
Monticello	Tallahassee					$ 57,341.91							
Montverde	Umatilla												
Montverde	Windermere												
Montverde	Reedy Creek												
Montverde	East Orange*												
Montverde	Orlando*												
Montverde	Lake Buena Vista*												
Montverde	Celebration*												
Montverde	Tavares												
Montverde	Winter Park												
Montverde	Winter Garden												
Mt. Dora	Umatilla					$ 3,075.41		$ 4,806.51					
Mt. Dora	Monteverde					$ 3,075.41	$ 2,827.86						
Mt. Dora	Winter Park					$ 3,075.41	$ 4,472.93						
Mt. Dora	Tavares					$ 3,075.41							
Naples	North Naples					$ 6,632.99							

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		g Prices				OC3 Ring Prices							
Originating	Terminating	Ring 5	Ring 6	Ring 7	Ring 8	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8
North Cape Coral	Pine Island					$ 3,384.77	$ 6,270.10						
North Cape Coral	Pine Island					$ 3,384.77	$ 6,270.10						
North Cape Coral	Sanibel-Captiva Islands					$ 3,384.77	$ 6,270.10						
North Cape Coral	Sanibel-Captiva Islands					$ 3,384.77	$ 6,270.10						
North Cape Coral	Punta Gorda					$ 3,384.77	$ 6,424.67						
North Cape Coral	North Fort Myers					$ 3,384.77							
North Fort Myers	North Cape Coral					$ 6,270.10							
North Fort Myers	Pine Island					$ 6,270.10							
North Fort Myers	Sanibel-Captiva Islands					$ 6,424.67							
North Fort Myers	Punta Gorda					$ 6,632.99							
North Naples	Marco Island					$ 6,870.54	$ 3,955.44						
Ocala	Wildwood					$ 4,401.28							
Ocala	Silver Springs Shores					$ 10,271.18	$ 4,148.42						
Ocala	Silver Springs												
Ocala	Citra*					$ 6,870.54	$ 2,095.39						
Ocala	Dunnellon*					$ 4,401.28							
Ocala	Oklawaha					$ 10,271.18							
Ocala	Salt Springs					$ 14,431.43							
Ocala	Williston												
Ocala	McIntosh*												
Ocala	Orange Springs*												
Okeechobee	Sebring					$ 6,424.67							
Oklawaha	Umatilla	$ 1,622.22				$ 4,401.28	$ 6,870.54	$ 3,075.41		$ 4,806.51			
Oklawaha	Dunnellon*					$ 4,401.28	$ 6,870.54	$ 2,095.39					
Oklawaha	Eustis					$ 4,401.28	$ 6,870.54	$ 4,288.91					
Oklawaha	Leesburg					$ 4,401.28	$ 3,955.44						
Oklawaha	Silver Springs Shores					$ 4,401.28							
Oklawaha	Salt Springs					$ 4,401.28	$ 10,271.18						
Oklawaha	Citra*												
Oklawaha	McIntosh*												
Oklawaha	Orange Springs*												
Orange City	Winter Park					$ 1,050.49							
Orange City	DeBary*					$ 1,050.49							
Orange City	Sanford*												
Orange City	Deland*												
Orange City	DeLeon Springs*					$ 7,081.55	$ 32,016.23	$ 480.33					
Panacea	Alligator Point*					$ 7,081.55	$ 32,016.23						
Panacea	Sopchoppy					$ 7,081.55	$ 32,016.23						
Panacea	Tallahassee					$ 7,081.55	$ 4,733.52						
Panacea	St. Marks					$ 6,270.10							
Pine Island	Sanibel-Captiva Islands												
Ponce de Leon	Reynolds Hill	$ 3,052.95											
Ponce de Leon	Westville												
Ponce de Leon	Santa Rosa Beach												
Ponce de Leon	Seagrove Beach												
Ponce de Leon	Valparaiso												
Port Charlotte	North Port*					$ 7,622.75							
Port Charlotte	Punta Gorda					$ 6,424.67							
Reedy Creek	Windermere					$ 18,362.29	$ 4,472.93		$ 2,744.43				
Reedy Creek	East Orange*					$ 18,362.29	$ 4,472.93	$ 2,459.01					
Reedy Creek	Orlando*					$ 18,362.29	$ 4,472.93	$ 2,459.01					
Reedy Creek	Celebration*					$ 18,362.29	$ 4,472.93	$ 2,386.46					
Reedy Creek	Lake Buena Vista*					$ 18,362.29	$ 2,837.92						

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		g Prices				OC3 Ring Prices							
Originating	Terminating	Ring 5	Ring 6	Ring 7	Ring 8	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8
Reedy Creek	Haines City*					$ 18,362.29	$ 4,472.93						
Reedy Creek	Winter Garden					$ 18,362.29	$ 4,472.93						
Reedy Creek	Winter Park					$ 18,362.29							
Reedy Creek	West Kissimmee												
Reynolds Hill	Westville												
Reynolds Hill	Graceville*					$ 10,271.18	$ 4,401.28						
Salt Springs	Silver Springs Shores					$ 10,271.18	$ 6,870.54	$ 2,095.39					
Salt Springs	Dunnellon*												
Salt Springs	Citra*												
Salt Springs	McIntosh*												
Salt Springs	Orange Springs*					$ 4,255.07	$ 2,899.76						
San Antonio	Brooksville*					$ 4,255.07	$ 2,899.76						
San Antonio	Tampa Central*					$ 4,255.07	$ 2,899.76						
San Antonio	Tampa North*					$ 4,255.07	$ 3,334.72						
San Antonio	Zephyrhills*					$ 4,255.07							
San Antonio	Trilacoochee					$ 8,730.03							
Santa Rosa Beach	Seagrove Beach					$ 8,730.03							
Santa Rosa Beach	Valparaiso					$ 6,424.67							
Sebring	Spring Lake					$ 6,424.67							
Sebring	Wauchula					$ 4,401.28		$ 3,955.44					
Silver Springs Shores	Wildwood					$ 4,401.28		$ 6,870.54	$ 2,095.39				
Silver Springs Shores	Dunnellon*												
Silver Springs Shores	Citra*												
Silver Springs Shores	McIntosh*												
Silver Springs Shores	Orange Springs*												
Sneads	Chattahoochee*												
Sneads	Graceville*					$ 32,016.23	$ 4,733.52						
Sopchoppy	St. Marks					$ 32,016.23	$ 480.33						
Sopchoppy	Alligator Point*					$ 32,016.23	$ 480.33						
Sopchoppy	Carrabelle*					$ 32,016.23							
Sopchoppy	Tallahassee					$ 4,472.93	$ 2,459.01						
St. Cloud	Orlando*					$ 4,472.93	$ 2,386.46						
St. Cloud	Celebration*					$ 4,472.93							
St. Cloud	West Kissimmee					$ 4,472.93							
St. Cloud	Winter Park					$ 4,733.52	$ 32,016.23	$ 480.33					
St. Marks	Alligator Point*					$ 4,733.52	$ 32,016.23						
St. Marks	Tallahassee Blairstone												
Starke	Lawtey					$ 931.48							
Starke	Keystone Heights*												
Starke	Brooker*												
Starke	Lake Butler*												
Starke	Raiford*												
Starke	Waldo*												
Tallahassee Blairston	Havana*					$ 2,344.36	$ 6,489.27						
Tallahassee Blairston	Greta*					$ 32,016.23	$ 6,489.27						
Tallahassee Blairston	Greensboro*					$ 32,016.23	$ 6,489.27						
Tallahassee Blairston	Quincy*					$ 32,016.23	$ 480.33						
Tallahassee Blairston	Alligator Point*					$ 32,016.23	$ 480.33						
Tallahassee Blairston	Bristol*					$ 32,016.23	$ 480.33						
Tallahassee Blairston	Carrabelle*					$ 32,016.23	$ 480.33						
Tallahassee Blairston	Chattahoochee*					$ 32,016.23	$ 480.33						
Tallahassee Blairston	Hosford*					$ 3,280.48	$ 2,344.36	$ 6,489.27					
Tallahassee Thomasv	Greensboro*												

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		g Prices				OC3 Ring Prices							
Originating	Terminating	Ring 5	Ring 6	Ring 7	Ring 8	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8
Tallahassee Thomasv	Quincy*					$ 3,280.48	$ 2,344.36	$ 6,489.27					
Tallahassee Thomasv	Havana*												
Tallahassee Thomasv	Greta*					$ 2,344.36	$ 6,489.27						
Tallahassee Thomasv	Alligator Point*					$ 3,280.48	$ 480.33						
Tallahassee Thomasv	Bristol*					$ 3,280.48	$ 480.33						
Tallahassee Thomasv	Carrabelle*					$ 3,280.48	$ 480.33						
Tallahassee Thomasv	Chattahoochee*					$ 3,280.48	$ 480.33						
Tallahassee Thomasv	Hosford*					$ 3,280.48	$ 480.33						
Tallahassee-Calhoun	Greensboro*					$ 2,344.36	$ 6,489.27						
Tallahassee-Calhoun	Quincy*					$ 2,344.36	$ 6,489.27						
Tallahassee-Calhoun	Greta*					$ 32,016.23	$ 6,489.27						
Tallahassee-Calhoun	Havana*												
Tallahassee-Calhoun	Alligator Point*					$ 480.33							
Tallahassee-Calhoun	Bristol*					$ 480.33							
Tallahassee-Calhoun	Carrabelle*					$ 480.33							
Tallahassee-Calhoun	Chattahoochee*					$ 480.33							
Tallahassee-Calhoun	Hosford*					$ 480.33							
Tallahassee-FSU	Greta*					$ 3,280.48	$ 2,344.36	$ 6,489.27					
Tallahassee-FSU	Greensboro*					$ 2,344.36	$ 6,489.27						
Tallahassee-FSU	Quincy*					$ 2,344.36	$ 6,489.27						
Tallahassee-FSU	Havana*												
Tallahassee-FSU	Alligator Point*					$ 2,344.36	$ 480.33						
Tallahassee-FSU	Bristol*					$ 2,344.36	$ 480.33						
Tallahassee-FSU	Carrabelle*					$ 2,344.36	$ 480.33						
Tallahassee-FSU	Chattahoochee*					$ 2,344.36	$ 480.33						
Tallahassee-FSU	Hosford*					$ 2,344.36	$ 480.33						
Tallahassee-Mabry	Greensboro*					$ 2,344.36	$ 6,489.27						
Tallahassee-Mabry	Greta*					$ 2,344.36	$ 6,489.27						
Tallahassee-Mabry	Quincy*					$ 2,344.36	$ 6,489.27						
Tallahassee-Mabry	Havana*												
Tallahassee-Mabry	Alligator Point*					$ 2,344.36	$ 480.33						
Tallahassee-Mabry	Bristol*					$ 2,344.36	$ 480.33						
Tallahassee-Mabry	Carrabelle*					$ 2,344.36	$ 480.33						
Tallahassee-Mabry	Chattahoochee*					$ 2,344.36	$ 480.33						
Tallahassee-Mabry	Hosford*					$ 2,344.36	$ 480.33						
Tallahassee-Perkins	Greensboro*					$ 2,344.36	$ 6,489.27						
Tallahassee-Perkins	Greta*					$ 2,344.36	$ 6,489.27						
Tallahassee-Perkins	Quincy*					$ 2,344.36	$ 6,489.27						
Tallahassee-Perkins	Havana*												
Tallahassee-Perkins	Alligator Point*					$ 2,344.36	$ 480.33						
Tallahassee-Perkins	Bristol*					$ 2,344.36	$ 480.33						
Tallahassee-Perkins	Carrabelle*					$ 2,344.36	$ 480.33						
Tallahassee-Perkins	Chattahoochee*					$ 2,344.36	$ 480.33						
Tallahassee-Perkins	Hosford*					$ 2,344.36	$ 480.33						
Tallahassee-Willis	Greensboro*					$ 2,344.36	$ 6,489.27						
Tallahassee-Willis	Greta*					$ 2,344.36	$ 6,489.27						
Tallahassee-Willis	Quincy*					$ 2,344.36	$ 6,489.27						
Tallahassee-Willis	Havana*												
Tallahassee-Willis	Alligator Point*					$ 2,344.36	$ 480.33						
Tallahassee-Willis	Bristol*					$ 2,344.36	$ 480.33						
Tallahassee-Willis	Carrabelle*					$ 2,344.36	$ 480.33						
Tallahassee-Willis	Chattahoochee*					$ 2,344.36	$ 480.33						
Tallahassee-Willis	Hosford*					$ 2,344.36	$ 480.33						

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		g Prices				OC3 Ring Prices							
Originating	Terminating	Ring 5	Ring 6	Ring 7	Ring 8	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8
Tavares	Umatilla					$ 3,075.41	$ 4,806.51						
Trilocoochee	Brooksville*					$ 4,255.07	$ 2,899.76						
Trilocoochee	Zephyrhills*					$ 4,255.07	$ 3,334.72						
Trilocoochee	Bushnell					$ 4,255.07	$ 6,870.54						
Wauchula	Zolfo Springs					$ 6,424.67							
West Kissimmee	Orlando*					$ 4,472.93	$ 2,459.01						
West Kissimmee	Haines City*												
West Kissimmee	Kenansville					$ 4,472.93	$ 13,395.49						
West Kissimmee	Celebration*					$ 2,386.46							
West Kissimmee	Lake Buena Vista*					$ 2,837.92							
Westville	Graceville*												
Westville	Vernon*												
Windermere	East Orange*					$ 2,744.43	$ 4,472.93		$ 2,459.01				
Windermere	Orlando*					$ 2,744.43	$ 4,472.93		$ 2,459.01				
Windermere	Celebration*					$ 2,386.46	$ 4,472.93						
Windermere	Lake Buena Vista*					$ 2,386.46	$ 4,472.93						
Windermere	Winter Garden					$ 2,744.43	$ 4,472.93						
Windermere	Winter Park					$ 2,744.43	$ 4,472.93						
Winter Garden	East Orange*					$ 4,472.93	$ 2,459.01						
Winter Garden	Orlando*					$ 4,472.93	$ 2,459.01						
Winter Garden	Lake Buena Vista*					$ 4,472.93	$ 2,837.92						
Winter Garden	Celebration*					$ 2,386.46							
Winter Garden	Winter Park					$ 4,472.93							
Winter Park	DeBary*					$ 2,039.28	$ 3,384.77	$ 1,050.49					
Winter Park	Celebration*					$ 4,472.93	$ 2,386.46						
Winter Park	Lake Buena Vista*					$ 4,472.93	$ 2,837.92						
Winter Park	East Orange*					$ 2,459.01							
Winter Park	Geneva*					$ 2,459.01							
Winter Park	Orlando*					$ 2,459.01							
Winter Park	Oviedo*					$ 2,459.01							
Winter Park	Sanford*					$ 1,050.49							
		0	0										

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		OC12 Ring Prices								Terminal Type By Ring						
Originating	Terminating	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8	1st	2nd	3rd	4th	5th	6th	7th
Alford	Cottondale									12	48L					
Alford	Greenwood									12	48L	12				
Alford	Malone									12	48L	12				
Alford	Grand Ridge									12	48L	12				
Alford	Sneads									12	48L	12				
Alford	Graceville									12	48L	3				
Alford	Marianna									12	48L					
Apopka	Montverde									48A	3					
Apopka	Reedy Creek	$ 16,935.20	$ 72,116.60							48A	48L					
Apopka	East Orange*	$ 7,200.63	$ 9,420.17							48A	48A					
Apopka	Orlando*	$ 7,200.63	$ 9,420.17							48A	48A					
Apopka	Celebration*									48A	12					
Apopka	Windermere									48A	12					
Apopka	Lake Buena Vista*	$ 16,935.20	$ 10,772.30							48A	48L					
Apopka	Mt. Dora	$ 11,345.07								48A						
Apopka	Winter Garden	$ 16,935.20								48A						
Apopka	Winter Park	$ 7,200.63								48A						
Arcadia	Zolfo Springs	$ 24,742.15								48A						
Arcadia	Port Charlotte	$ 24,742.15								48A						
Arcadia	Wauchula	$ 24,742.15								48A						
Astor	Groveland									12	48A		48A			
Astor	Lady Lake									12	48A		48A			
Astor	Umatilla									12	48A					
Astor	Monteverde									12	48A		3			
Astor	Howey-in-the-Hills									12	48A		3			
Astor	Clermont									12	48A					
Astor	Eustis									12	48A					
Astor	Leesburg									12	48A					
Astor	Mt. Dora									12	48A					
Astor	Tavares									12	48A					
Avon Park	Lake Placid									48A	12					
Avon Park	Spring Lake	$ 24,742.15								48A						
Avon Park	Sebring	$ 24,742.15								48A						
Avon Park	Wauchula	$ 24,742.15								48A						
Baker	Shalimar									3	48A	48L				
Baker	Defuniak Springs									3	48A					
Baker	Destin									3	48A					
Baker	Fort Walton Beach									3	48A					
Baker	Valparaiso									3	48A					
Baker	Laurel Hill*									3	3					
Baker	Crestview									3						
Belleview	Wildwood	$ 14,865.23								48A						
Belleview	Forest	$ 26,525.62	$ 39,752.10							48A	48L					
Belleview	Salt Springs	$ 26,525.62	$ 39,752.10							48A	48L					
Belleview	Citra*									48A	3					
Belleview	McIntosh*									48A	3					
Belleview	Orange Springs*									48A	3					
Belleview	Dunnellon*	$ 26,525.62	$ 7,965.69							48A	48A					
Belleview	Oklawaha	$ 17,601.45								48L						
Belleview	Lady Lake (821)	$ 14,865.23								48A						
Belleview	Silver Springs Shores	$ 16,272.45								48L						
Belleview	Ocala	$ 26,525.62								48A						
Beverly Hills	Crystal River	$ 23,274.91								48L						

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		OC12 Ring Prices								Terminal Type By Ring						
Originating	Terminating	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8	1st	2nd	3rd	4th	5th	6th	7th
Beverly Hills	Homosassa Springs	$ 23,274.91								48L						
Beverly Hills	Inverness	$ 23,274.91								48L						
Beverly Hills	Dunnellon*	$ 7,965.69								48A						
Boca Grande	Cape Haze									12	48A					
Boca Grande	Englewood*									12	48A		12			
Boca Grande	Port Charlotte									12	48A					
Boca Grande	Punta Gorda									12	48A					
Bonifay	Ponce de Leon									48L		12	3			
Bonifay	Reynolds Hill									48L		3				
Bonifay	Defuniak Springs									48L		12				
Bonifay	Westville	$ 121,403.84								48L						
Bonifay	Chipley									48L	3					
Bonifay	Graceville									48L	3					
Bonifay	Vernon									48L	3					
Bonita Springs	Fort Myers Beach	$ 25,575.46	$ 23,747.78							48A	48L					
Bonita Springs	Fort Myers	$ 25,575.46								48A						
Bonita Springs	Forte Mead	$ 25,575.46								48A						
Bonita Springs	Naples	$ 25,575.46								48A						
Bonita Springs	North Naples	$ 25,575.46								48A						
Bowling Green	Zolfo Springs									12	48A					
Bowling Green	Forte Mead									12	48A					
Bowling Green	Wauchula									12	48A					
Buenaventura Lakes	Kissimmee	$ 12,368.15	$ 16,935.20							48L	48A					
Bushnell	Wildwood	$ 26,525.62	$ 14,865.23							48A	48A					
Bushnell	Howey-in-the-Hills									48A	3					
Bushnell	Leesburg	$ 26,525.62								48A						
Cape Coral	Fort Myers Beach	$ 12,206.49	$ 23,747.78							48L	48L					
Cape Coral	Pine Island	$ 12,206.49	$ 23,747.78							48L	48L					
Cape Coral	Sanibel-Captiva Islands	$ 12,206.49	$ 23,747.78							48L	48L					
Cape Coral	Punta Gorda	$ 12,206.49	$ 24,742.15							48L	48A					
Cape Coral	East Fort Meyers	$ 12,206.49	$ 25,575.46							48L	48A					
Cape Coral	Lehigh	$ 12,206.49	$ 25,575.46							48L	48A					
Cape Coral	Fort Myers	$ 12,206.49								48L						
Cape Coral	North Cape Coral	$ 12,206.49								48L						
Cape Coral	North Fort Myers	$ 12,206.49								48L						
Cape Haze	Punta Gorda									12	48A					
Cape Haze	Port Charlotte									12						
Cape Haze	Englewood*									12						
Cherry Lake	Greenville									12	48L	12				
Cherry Lake	Lee									12	3					
Cherry Lake	Madison									12						
Clermont	Windermere									48L	48A	3				
Clermont	Umatilla									48A		12				
Clermont	Orlando*	$ 72,116.60	$ 16,935.20	$ 9,420.17						48L	48A	48A				
Clermont	Celebration*									48L	48A	12				
Clermont	Lady Lake	$ 26,525.62	$ 14,865.23							48A	48A					
Clermont	Howey-in-the-Hills									48A	3					
Clermont	Reedy Creek	$ 72,116.60								48L						
Clermont	Montverde	$ 11,345.07	$ 10,833.20							48A	48A					
Clermont	Lake Buena Vista*	$ 72,116.60	$ 10,772.30							48L	48L					
Clermont	Winter Garden	$ 72,116.60	$ 16,935.20							48L	48A					
Clermont	Groveland	$ 26,525.62								48A						
Clermont	Eustis	$ 11,345.07								48A						

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		OC12 Ring Prices								Terminal Type By Ring						
Originating	Terminating	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8	1st	2nd	3rd	4th	5th	6th	7th
Clermont	Leesburg	$ 11,345.07								48A						
Clermont	Mt. Dora	$ 11,345.07								48A						
Clermont	Tavares	$ 11,345.07								48A						
Clewiston	Moore Haven									12						
Clewiston	LaBelle									12						
Cottondale	Marianna	$ 121,403.84								48L						
Cottondale	Greenwood									48L	12					
Cottondale	Malone									48L	12					
Cottondale	Grand Ridge									48L	12					
Cottondale	Sneads									48L	12					
Cottondale	Chipley*									48L	3					
Cottondale	Graceville*									48L	3					
Crawfordville	Alligator Point*									48L	12					
Crawfordville	Carrabelle*									48L	12					
Crawfordville	Sopchoppy	$ 126,732.37								48L						
Crawfordville	Tallahassee	$ 126,732.37								48L						
Crawfordville	Panacea	$ 26,993.59								48L						
Crawfordville	St. Marks	$ 17,601.45								48L						
Crestview	Shalimar	$ 33,963.57	$ 8,771.23							48A	48L					
Crestview	DeFuniak Springs	$ 33,963.57								48A						
Crestview	Destin	$ 33,963.57								48A						
Crestview	Fort Walton Beach	$ 33,963.57								48A						
Crestview	Valparaiso	$ 33,963.57								48A						
Crestview	Laurel Hill*									3						
Crystal River	Homosassa Springs	$ 23,274.91								48L						
Crystal River	Yankeetown*	$ 23,274.91	$ 7,965.69							48L	48A					
Crystal River	Inverness	$ 23,274.91								48L						
Dade City	San Antonio	$ 15,687.67								48L						
Dade City	Trilacoochee	$ 15,687.67								48L						
Dade City	Tampa-Central*									12						
Dade City	Tampa-North*									12						
Dade City	Zephryhills*									12						
DeFuniak Springs	Reynolds Hill									12	48L			3		
DeFuniak Springs	Westville									12	48L					
DeFuniak Springs	Shalimar	$ 33,963.57	$ 8,771.23							48A	48L					
DeFuniak Springs	Santa Rosa Beach	$ 33,963.57								48A						
DeFuniak Springs	Seagrove Beach	$ 33,963.57								48A						
DeFuniak Springs	Paxton*									48A	3					
DeFuniak Springs	Fort Walton Beach	$ 33,963.57								48A						
DeFuniak Springs	Freeport	$ 33,963.57								48A						
DeFuniak Springs	Valparaiso	$ 33,963.57								48A						
DeFuniak Springs	Glendale	$ 23,569.78								48L						
DeFuniak Springs	Ponce de Leon									3						
Destin	Shalimar	$ 33,963.57	$ 8,771.23							48A	48L					
Destin	Freeport	$ 33,963.57								48A						
Destin	Glendale	$ 33,963.57	$ 23,569.78							48A	48L					
Destin	Ponce de Leon									48A	3					
Destin	DeFuniak Springs	$ 33,963.57								48A						
Destin	Fort Walton Beach	$ 33,963.57								48A						
Destin	Santa Rosa Beach	$ 33,963.57								48A						
Destin	Seagrove Beach	$ 33,963.57								48A						
Destin	Valparaiso	$ 33,963.57								48A						
Eustis	Umatilla									48A		12				

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		OC12 Ring Prices								Terminal Type By Ring						
Originating	Terminating	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8	1st	2nd	3rd	4th	5th	6th	7th
Eustis	Lady Lake	$ 11,345.07	$ 14,865.23							48A	48A					
Eustis	Howey-in-the-Hills									48A	3					
Eustis	Montverde	$ 11,345.07	$ 10,833.20							48A	48A					
Eustis	Groveland	$ 11,345.07	$ 26,525.62							48A	48A					
Eustis	Leesburg	$ 11,345.07								48A						
Eustis	Mt. Dora	$ 11,345.07								48A						
Eustis	Tavares	$ 11,345.07								48A						
Everglades	Naples	$ 25,575.46								48A						
Forest	Lady Lake (821)	$ 39,752.10	$ 26,525.62	$ 14,865.23						48L	48A	48A				
Forest	Silver Springs Shore	$ 39,752.10	$ 16,272.45							48L	48L					
Forest	Dunnellon*	$ 39,752.10	$ 26,525.62	$ 7,965.69						48L	48A	48A				
Forest	Oklawaha	$ 39,752.10	$ 16,272.45							48L	48L					
Forest	Salt Springs	$ 39,752.10								48L						
Forest	Citra*									48L	3					
Forest	McIntosh*									48L	3					
Forest	Orange Springs*									48L	3					
Forest	Ocala	$ 39,752.10								48L						
Fort Meade	Bartow*									12	48A			48L		
Fort Meade	Lakeland*									12	48A			48L		
Fort Myers	Immokalee	$ 25,575.46								48A						
Fort Myers	North Cape Coral	$ 12,206.49								48L						
Fort Myers	Fort Myers Beach	$ 23,747.78								48L						
Fort Myers	North Fort Myers	$ 23,747.78								48L						
Fort Myers	Pine Island	$ 23,747.78								48L						
Fort Myers	Sanibel-Captiva Islands	$ 23,747.78								48L						
Fort Myers	LaBelle	$ 24,742.15								48A						
Fort Myers	Punta Gorda	$ 24,742.15								48A						
Fort Myers	Lehigh Acres	$ 25,575.46								48A						
Fort Myers	Naples	$ 25,575.46								48A						
Fort Myers	North Naples	$ 25,575.46								48A						
Fort Myers Beach	North Cape Coral	$ 23,747.78	$ 12,206.49							48L	48L					
Fort Myers Beach	Naples	$ 23,747.78	$ 25,575.46							48L	48A					
Fort Myers Beach	North Naples	$ 23,747.78	$ 25,575.46							48L	48A					
Fort Myers Beach	North Fort Myers	$ 23,747.78								48L						
Fort Myers Beach	Pine Island	$ 23,747.78								48L						
Fort Myers Beach	Sanibel-Captiva Islands	$ 23,747.78								48L						
Fort Walton Beach	Santa Rosa Beach	$ 8,771.23	$ 33,963.57							48L	48A					
Fort Walton Beach	Seagrove Beach	$ 8,771.23	$ 33,963.57							48L	48A					
Fort Walton Beach	Freeport	$ 33,963.57								48A						
Fort Walton Beach	Shalimar	$ 33,963.57								48A						
Fort Walton Beach	Valparaiso	$ 33,963.57								48A						
Fort Walton Beach	Holley-Navarre*	$ 4,974.36								48A						
Freeport	Santa Rosa Beach	$ 33,963.57								48A						
Freeport	Seagrove Beach	$ 33,963.57								48A						
Freeport	Valparaiso	$ 33,963.57								48A						
Freeport	Glendale	$ 33,963.57	$ 23,569.78							48A	48L					
Freeport	Ponce de Leon									48A	3					
Glendale	Santa Rosa Beach	$ 23,569.78	$ 33,963.57							48L	48A					
Glendale	Seagrove Beach	$ 23,569.78	$ 33,963.57							48L	48A					
Glendale	Paxton*									48L	48A	3				
Glendale	Valparaiso	$ 23,569.78	$ 33,963.57							48L	48A					
Glendale	Ponce de Leon									48L	3					
Grand Ridge	Greenwood									12	12					

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		OC12 Ring Prices								Terminal Type By Ring						
Originating	Terminating	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8	1st	2nd	3rd	4th	5th	6th	7th
Grand Ridge	Malone									12	12					
Grand Ridge	Sneads									12						
Grand Ridge	Graceville*									12	3					
Grand Ridge	Marianna									12						
Greenville	Monticello									12	48L					
Greenville	Tallahassee									12	48L					
Greenville	Lee									12	48L	3				
Greenville	Madison									12	3					
Greenwood	Malone									12						
Greenwood	Sneads									12	12					
Greenwood	Graceville*									12	3					
Greenwood	Marianna									12						
Groveland	Umatilla									48A		48A			12	
Groveland	Orlando*	$ 26,525.62		$ 72,116.60	$ 16,935.20	$ 9,420.17				48A		48L	48A	48A		
Groveland	Windermere									48A		48L	48A	12		
Groveland	Monteverde									48A		48A	3			
Groveland	Winter Garden	$ 26,525.62		$ 72,116.60	$ 16,935.20					48A		48L	48A			
Groveland	Lady Lake	$ 26,525.62		$ 14,865.23						48A		48A				
Groveland	Howey-in-the-Hills									48A		3				
Groveland	Mt. Dora	$ 26,525.62		$ 11,345.07						48A		48A				
Groveland	Tavares	$ 26,525.62		$ 11,345.07						48A		48A				
Groveland	Bushnell	$ 26,525.62								48A						
Groveland	Leesburg	$ 26,525.62								48A						
Homosassa Springs	Inverness	$ 23,274.91								48L						
Homosassa Springs	Beverly Hills	$ 23,274.91								48L						
Howey-In-The-Hills	Umatilla									3	48A			12		
Howey-In-The-Hills	Wildwood									3	48A					
Howey-In-The-Hills	Monteverde									3	48A	3				
Howey-In-The-Hills	Lady Lake									3	48A					
Howey-In-The-Hills	Mt. Dora									3	48A					
Howey-In-The-Hills	Tavares									3	48A					
Howey-In-The-Hills	Leesburg									3						
Immokalee	LaBelle	$ 25,575.46		$ 24,742.15						48A		48A				
Immokalee	Naples	$ 25,575.46								48A						
Inverness	Brooksville*									48A	12					
Inverness	Dunnellon*	$ 23,274.91	$ 7,965.69							48L	48A					
Inverness	Yankeetown*	$ 23,274.91	$ 7,965.69							48L	48A					
Kenansville	Orlando*	$ 52,249.39	$ 16,935.20	$ 9,420.17						48L	48A	48A				
Kenansville	St. Cloud	$ 52,249.39								48L						
Kenansville	West Kissimmee	$ 52,249.39	$ 16,935.20							48L	48A					
Kenansville	Kissimmee	$ 52,249.39								48L						
Kingsley Lake	Jacksonville*									3	12					
Kingsley Lake	Raiford*									3	3					
Kingsley Lake	Lawtey									3						
Kingsley Lake	Starke									3						
Kissimmee	Reedy Creek	$ 16,935.20	$ 72,116.60							48A	48L					
Kissimmee	Orlando*	$ 16,935.20	$ 9,420.17							48A	48A					
Kissimmee	Celebration*									48A	12					
Kissimmee	Haines City*									3						
Kissimmee	St. Cloud	$ 52,249.39								48L						
Kissimmee	West Kissimmee	$ 16,935.20								48A						
Kissimmee	Winter Park	$ 16,935.20								48A						
Lady Lake (753)	Umatilla									48A	48A			12		

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		QC12 Ring Prices								Terminal Type By Ring						
Originating	Terminating	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8	1st	2nd	3rd	4th	5th	6th	7th
Lady Lake (753)	Monteverde									48A	48A	3				
Lady Lake (753)	Ocklawaha	$ 14,865.23	$ 16,272.45							48A	48L					
Lady Lake (753)	Silver Springs Shore	$ 14,865.23	$ 16,272.45							48A	48L					
Lady Lake (753)	Mt. Dora	$ 14,865.23	$ 11,345.07							48A	48A					
Lady Lake (753)	Tavares	$ 14,865.23	$ 11,345.07							48A	48A					
Lady Lake (753)	Leesburg	$ 14,865.23								48A						
Lady Lake (753)	Wildwood	$ 14,865.23								48A						
Lady Lake (821)	Umatilla									48A	48A		12			
Lady Lake (821)	Monteverde									48A	48A	3				
Lady Lake (821)	Salt Springs	$ 14,865.23	$ 26,525.62	$ 39,752.10						48A	48A	48L				
Lady Lake (821)	Silver Springs Shores	$ 16,272.45	$ 14,865.23							48L	48A					
Lady Lake (821)	Oklawaha	$ 14,865.23	$ 16,272.45							48A	48L					
Lady Lake (821)	Ocala	$ 14,865.23	$ 26,525.62							48A	48A					
Lady Lake (821)	Mt. Dora	$ 14,865.23	$ 11,345.07							48A	48A					
Lady Lake (821)	Tavares	$ 14,865.23	$ 11,345.07							48A	48A					
Lady Lake (821)	Leesburg	$ 14,865.23								48A						
Lake Placid	Spring Lake									12	48A					
Lake Placid	Sebring									12						
Lee	Madison									3						
Leesburg	Umatilla									48A		12				
Leesburg	Monteverde	$ 11,345.07	$ 10,833.20							48A	48A					
Leesburg	Wildwood	$ 14,865.23								48A						
Leesburg	Mt. Dora	$ 11,345.07								48A						
Leesburg	Tavares	$ 11,345.07								48A						
Lehigh Acres	Cape Coral	$ 25,575.46	$ 12,206.49							48A	48L					
Lehigh Acres	North Cape Coral	$ 25,575.46	$ 12,206.49							48A	48L					
Lehigh Acres	North Ft. Myers	$ 25,575.46	$ 23,747.78							48A	48L					
Madison	Monticello	$ 228,035.08								48L						
Madison	Tallahassee	$ 228,035.08								48L						
Malone	Sneads									12	12					
Malone	Graceville*									12	3					
Malone	Marianna									12						
Marco Island	Naples	$ 25,575.46								48A						
Marco Island	North Naples	$ 25,575.46								48A						
Marianna	Sneads									12						
Marianna	Altha *									12						
Marianna	Graceville*									3						
Monticello	Tallahassee	$ 228,035.08								48L						
Montverde	Umatilla									3	48A		12			
Montverde	Windermere									3	48A		12			
Montverde	Reedy Creek									3	48A	48L				
Montverde	East Orange*									3	48A	48A				
Montverde	Orlando*									3	48A	48A				
Montverde	Lake Buena Vista*									3	48A	48L				
Montverde	Celebration*									3	12					
Montverde	Tavares									3	48A					
Montverde	Winter Park									3	48A					
Montverde	Winter Garden									3						
Mt. Dora	Umatilla									48A		12				
Mt. Dora	Monteverde	$ 11,345.07	$ 10,833.20							48A	48A					
Mt. Dora	Winter Park	$ 11,345.07	$ 16,935.20							48A	48A					
Mt. Dora	Tavares	$ 11,345.07								48A						
Naples	North Naples	$ 25,575.46								48A						

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		OC12 Ring Prices								Terminal Type By Ring						
Originating	Terminating	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8	1st	2nd	3rd	4th	5th	6th	7th
North Cape Coral	Pine Island	$ 12,206.49	$ 23,747.78							48L	48L					
North Cape Coral	Pine Island	$ 12,206.49	$ 23,747.78							48L	48L					
North Cape Coral	Sanibel-Captiva Islands	$ 12,206.49	$ 23,747.78							48L	48L					
North Cape Coral	Sanibel-Captiva Islands	$ 12,206.49	$ 23,747.78							48L	48L					
North Cape Coral	Punta Gorda	$ 12,206.49	$ 24,742.15							48L	48A					
North Cape Coral	North Fort Myers	$ 12,206.49								48L						
North Fort Myers	North Cape Coral	$ 12,206.49								48L						
North Fort Myers	Pine Island	$ 23,747.78								48L						
North Fort Myers	Sanibel-Captiva Islands	$ 23,747.78								48L						
North Fort Myers	Punta Gorda	$ 24,742.15								48A						
North Naples	Marco Island	$ 25,575.46								48A						
Ocala	Wildwood	$ 26,525.62	$ 14,865.23							48A	48A					
Ocala	Silver Springs Shores	$ 16,272.45								48L						
Ocala	Silver Springs									48L	12					
Ocala	Citra*									48A	3					
Ocala	Dunnellon*	$ 26,525.62	$ 7,965.69							48A	48A					
Ocala	Oklawaha	$ 16,272.45								48L						
Ocala	Salt Springs	$ 39,752.10								48L						
Ocala	Williston	$ 56,393.17								48L						
Ocala	McIntosh*									3						
Ocala	Orange Springs*									3						
Okeechobee	Sebring	$ 24,742.15								48A						
Oklawaha	Umatilla									48L	48A	48A		12		
Oklawaha	Dunnellon*	$ 16,272.45	$ 26,525.62	$ 7,965.69						48L	48A	48A				
Oklawaha	Eustis	$ 16,272.45	$ 26,525.62	$ 16,199.10						48L	48A	48A				
Oklawaha	Leesburg	$ 16,272.45	$ 14,865.23							48L	48A					
Oklawaha	Silver Springs Shores	$ 16,272.45								48L						
Oklawaha	Salt Springs	$ 16,272.45	$ 39,752.10							48L	48L					
Oklawaha	Citra*									48L	3					
Oklawaha	McIntosh*									48L	3					
Oklawaha	Orange Springs*									48L	3					
Orange City	Winter Park									3	48A					
Orange City	DeBary*									12						
Orange City	Sanford*									12						
Orange City	Deland*									3						
Orange City	DeLeon Springs*									3						
Panacea	Alligator Point*									48L	48L	12				
Panacea	Sopchoppy	$ 26,993.59	$ 126,732.37							48L	48L					
Panacea	Tallahassee	$ 26,993.59	$ 126,732.37							48L	48L					
Panacea	St. Marks	$ 26,993.59	$ 17,601.45							48L	48L					
Pine Island	Sanibel-Captiva Islands	$ 23,747.78								48L						
Ponce de Leon	Reynolds Hill									3	12	48L		3		
Ponce de Leon	Westville									3	12	48L				
Ponce de Leon	Santa Rosa Beach									3	48A					
Ponce de Leon	Seagrove Beach									3	48A					
Ponce de Leon	Valparaiso									3	48A					
Port Charlotte	North Port*									12						
Port Charlotte	Punta Gorda	$ 24,742.15								48A						
Reedy Creek	Windermere									48L	48A		12			
Reedy Creek	East Orange*	$ 72,116.60	$ 16,935.20	$ 9,420.17						48L	48A	48A				
Reedy Creek	Orlando*	$ 72,116.60	$ 16,935.20	$ 9,420.17						48L	48A	48A				
Reedy Creek	Celebration*									48L	48A	12				
Reedy Creek	Lake Buena Vista*	$ 72,116.60	$ 10,772.30							48L	48L					

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		OC12 Ring Prices								Terminal Type By Ring						
Originating	*Terminating*	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8	1st	2nd	3rd	4th	5th	6th	7th
Reedy Creek	Haines City*									48L	3					
Reedy Creek	Winter Garden	$ 72,116.60	$ 16,935.20							48L	48A					
Reedy Creek	Winter Park	$ 72,116.60	$ 16,935.20							48L	48A					
Reedy Creek	West Kissimmee	$ 72,116.60								48L						
Reynolds Hill	Westville									3	48L					
Reynolds Hill	Graceville*									3	48L	3				
Salt Springs	Silver Springs Shores	$ 39,752.10	$ 16,272.45							48L	48L					
Salt Springs	Dunnellon*	$ 39,752.10	$ 26,525.62	$ 7,965.69						48L	48A	48A				
Salt Springs	Citra*									48L	3					
Salt Springs	McIntosh*									48L	3					
Salt Springs	Orange Springs*									48L	3					
San Antonio	Brooksville*									48L	12					
San Antonio	Tampa Central*									48L	12					
San Antonio	Tampa North*									48L	12					
San Antonio	Zephyrhills*									48L	12					
San Antonio	Trilacoochee	$ 15,687.67								48L						
Santa Rosa Beach	Seagrove Beach	$ 33,963.57								48A						
Santa Rosa Beach	Valparaiso	$ 33,963.57								48A						
Sebring	Spring Lake	$ 24,742.15								48A						
Sebring	*Wauchula*	$ 24,742.15								48A						
Silver Springs Shores	Wildwood	$ 16,272.45		$ 14,865.23						48L		48A				
Silver Springs Shores	Dunnellon*	$ 16,272.45		$ 26,525.62	$ 7,965.69					48L		48A	48A			
Silver Springs Shores	Citra*									48L		3				
Silver Springs Shores	McIntosh*									48L		3				
Silver Springs Shores	*Orange Springs**									48L		3				
Sneads	Chattahoochee*									12	3					
Sneads	Graceville*									12	3					
Sopchoppy	St. Marks	$ 126,732.37	$ 17,601.45							48L	48L					
Sopchoppy	Alligator Point*									48L	12					
Sopchoppy	Carrabelle*									48L	12					
Sopchoppy	Tallahassee	$ 126,732.37								48L						
St. Cloud	Orlando*	$ 16,935.20	$ 9,420.17							48A	48A					
St. Cloud	Celebration*									48A	12					
St. Cloud	West Kissimmee	$ 16,935.20								48A						
St. Cloud	Winter Park	$ 16,935.20								48A						
St. Marks	Alligator Point*									48L	48L	12				
St. Marks	Tallahassee Blairstone	$ 17,601.45	$ 126,732.37							48L	48L					
Starke	Lawtey									3						
Starke	Keystone Heights*									12						
Starke	Brooker*									3						
Starke	Lake Butler*									3						
Starke	Raiford*									3						
Starke	Waldo*									3						
Tallahassee Blairston	Havana*									48L	48A	3				
Tallahassee Blairston	Greta*	$ 8,420.94	$ 25,377.69							48A	48L					
Tallahassee Blairston	Greensboro*	$ 126,732.37	$ 25,377.69							48L	48L					
Tallahassee Blairston	Quincy*	$ 126,732.37	$ 25,377.69							48L	48L					
Tallahassee Blairston	Alligator Point*									48L	12					
Tallahassee Blairston	Bristol*									48L	12					
Tallahassee Blairston	Carrabelle*									48L	12					
Tallahassee Blairston	*Chattahoochee**									48L	12					
Tallahassee Blairston	Hosford*									48L	12					
Tallahassee Thomasv	Greensboro*	$ 11,789.33	$ 8,420.94	$ 25,377.69						48L	48A	48L				

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		OC12 Ring Prices								Terminal Type By Ring						
Originating	Terminating	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8	1st	2nd	3rd	4th	5th	6th	7th
Tallahassee Thomasv	Quincy*	$ 11,789.33	$ 8,420.94	$ 25,377.69						48L	48A	48L				
Tallahassee Thomasv	Havana*									48L	48A	3				
Tallahassee Thomasv	Greta*	$ 8,420.94	$ 25,377.69							48A	48L					
Tallahassee Thomasv	Alligator Point*									48L	12					
Tallahassee Thomasv	Bristol*									48L	12					
Tallahassee Thomasv	Carrabelle*									48L	12					
Tallahassee Thomasv	Chattahoochee*									48L	12					
Tallahassee Thomasv	Hosford*									48L	12					
Tallahassee-Calhoun	Greensboro*	$ 8,420.94	$ 25,377.69							48A	48L					
Tallahassee-Calhoun	Quincy*	$ 8,420.94	$ 25,377.69							48A	48L					
Tallahassee-Calhoun	Greta*	$ 126,732.37	$ 25,377.69							48L	48L					
Tallahassee-Calhoun	Havana*									48A	3					
Tallahassee-Calhoun	Alligator Point*									12						
Tallahassee-Calhoun	Bristol*									12						
Tallahassee-Calhoun	Carrabelle*									12						
Tallahassee-Calhoun	Chattahoochee*									12						
Tallahassee-Calhoun	Hosford*									12						
Tallahassee-FSU	Greta*	$ 11,789.33	$ 8,420.94	$ 25,377.69						48L	48A	48L				
Tallahassee-FSU	Greensboro*	$ 8,420.94	$ 25,377.69							48A	48L					
Tallahassee-FSU	Quincy*	$ 8,420.94	$ 25,377.69							48A	48L					
Tallahassee-FSU	Havana*									48A	3					
Tallahassee-FSU	Alligator Point*									48A	12					
Tallahassee-FSU	Bristol*									48A	12					
Tallahassee-FSU	Carrabelle*									48A	12					
Tallahassee-FSU	Chattahoochee*									48A	12					
Tallahassee-FSU	Hosford*									48A	12					
Tallahassee-Mabry	Greensboro*	$ 8,420.94	$ 25,377.69							48A	48L					
Tallahassee-Mabry	Greta*	$ 8,420.94	$ 25,377.69							48A	48L					
Tallahassee-Mabry	Quincy*	$ 8,420.94	$ 25,377.69							48A	48L					
Tallahassee-Mabry	Havana*									48A	3					
Tallahassee-Mabry	Alligator Point*									48A	12					
Tallahassee-Mabry	Bristol*									48A	12					
Tallahassee-Mabry	Carrabelle*									48A	12					
Tallahassee-Mabry	Chattahoochee*									48A	12					
Tallahassee-Mabry	Hosford*									48A	12					
Tallahassee-Perkins	Greensboro*	$ 8,420.94	$ 25,377.69							48A	48L					
Tallahassee-Perkins	Greta*	$ 8,420.94	$ 25,377.69							48A	48L					
Tallahassee-Perkins	Quincy*	$ 8,420.94	$ 25,377.69							48A	48L					
Tallahassee-Perkins	Havana*									48A	3					
Tallahassee-Perkins	Alligator Point*									48A	12					
Tallahassee-Perkins	Bristol*									48A	12					
Tallahassee-Perkins	Carrabelle*									48A	12					
Tallahassee-Perkins	Chattahoochee*									48A	12					
Tallahassee-Perkins	Hosford*									48A	12					
Tallahassee-Willis	Greensboro*	$ 8,420.94	$ 25,377.69							48A	48L					
Tallahassee-Willis	Greta*	$ 8,420.94	$ 25,377.69							48A	48L					
Tallahassee-Willis	Quincy*	$ 8,420.94	$ 25,377.69							48A	48L					
Tallahassee-Willis	Havana*									48A	3					
Tallahassee-Willis	Alligator Point*									48A	12					
Tallahassee-Willis	Bristol*									48A	12					
Tallahassee-Willis	Carrabelle*									48A	12					
Tallahassee-Willis	Chattahoochee*									48A	12					
Tallahassee-Willis	Hosford*									48A	12					

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)		OC12 Ring Prices								Terminal Type By Ring						
Originating	Terminating	Ring 1	Ring 2	Ring 3	Ring 4	Ring 5	Ring 6	Ring 7	Ring 8	1st	2nd	3rd	4th	5th	6th	7th
Tavares	Umatilla									48A	12					
Trilocoochee	Brooksville*									48L	12					
Trilocoochee	Zephyrhills*									48L	12					
Trilocoochee	Bushnell	$ 15,687.67	$ 26,525.62							48L	48A					
Wauchula	Zolfo Springs	$ 24,742.15								48A						
West Kissimmee	Orlando*	$ 16,935.20	$ 9,420.17							48A	48A					
West Kissimmee	Haines City*									48A	3					
West Kissimmee	Kenansville	$ 16,935.20	$ 52,249.39							48A	48L					
West Kissimmee	Celebration*									12						
West Kissimmee	Lake Buena Vista*	$ 10,772.30								48L						
Westville	Graceville*									48L	3					
Westville	Vernon*									48L	3					
Windermere	East Orange*									12	48A		48A			
Windermere	Orlando*									12	48A		48A			
Windermere	Celebration*									12	48A					
Windermere	Lake Buena Vista*									12	48A					
Windermere	Winter Garden									12	48A					
Windermere	Winter Park									12	48A					
Winter Garden	East Orange*	$ 16,935.20	$ 9,420.17							48A	48A					
Winter Garden	Orlando*	$ 16,935.20	$ 9,420.17							48A	48A					
Winter Garden	Lake Buena Vista*	$ 16,935.20	$ 10,772.30							48A	48L					
Winter Garden	Celebration*									12						
Winter Garden	Winter Park	$ 16,935.20								48A						
Winter Park	DeBary*									48A	48L	12				
Winter Park	Celebration*									48A	12					
Winter Park	Lake Buena Vista*	$ 16,935.20	$ 10,772.30							48A	48L					
Winter Park	East Orange*	$ 9,420.17								48A						
Winter Park	Geneva*	$ 9,420.17								48A						
Winter Park	Orlando*	$ 9,420.17								48A						
Winter Park	Oviedo*	$ 9,420.17								48A						
Winter Park	Sanford*									12						
	0	0														

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)			Number of Terminal Nodes By Ring								Terminal Utilization By Ring								Number of D			
Originating	Terminating	8th	1st	2nd	3rd	4th	5th	6th	7th	8th	1st	2nd	3rd	4th	5th	6th	7th	8th	1st	2nd	3rd	4th
Alford	Cottondale		2	6							0.43	0.11							146	328		
Alford	Greenwood		2	6	3						0.43	0.11	0.30						146	328	101	
Alford	Malone		2	6	3						0.43	0.11	0.30						146	328	101	
Alford	Grand Ridge		2	6	3						0.43	0.11	0.38						146	328	126	
Alford	Sneads		2	6	3						0.43	0.11	0.38						146	328	126	
Alford	Graceville		2	6	1						0.43	0.11	0.30						146	328	25	
Alford	Marianna		2	6							0.43	0.11							146	328		
Apopka	Montverde		5	2							0.43	0.60							2,369	50		
Apopka	Reedy Creek		6	4							0.48	0.14							3,158	277		
Apopka	East Orange*		6	1							0.54	0.26							3,545	290		
Apopka	Orlando*		6	1							0.54	0.26							3,545	290		
Apopka	Celebration*		6	3							0.48	0.60							3,158	202		
Apopka	Windermere		6	3							0.48	0.60							3,158	202		
Apopka	Lake Buena Vista*		6	1							0.48	0.25							3,158	126		
Apopka	Mt. Dora		7								0.60								4,586			
Apopka	Winter Garden		6								0.48								3,158			
Apopka	Winter Park		6								0.54								3,545			
Arcadia	Zolfo Springs		15								0.75								12,348			
Arcadia	Port Charlotte		15								0.75								12,348			
Arcadia	Wauchula		15								0.75								12,348			
Astor	Groveland		3	7		10					0.68	0.60		0.55					227	4,586		6,073
Astor	Lady Lake		3	7		4					0.68	0.60		0.37					227	4,586		1,638
Astor	Umatilla		3	7							0.68	0.60							227	4,586		
Astor	Monteverde		3	7		2					0.68	0.60		0.60					227	4,586		50
Astor	Howey-in-the-Hills		3	7		2					0.68	0.60		0.60					227	4,586		50
Astor	Clermont		3	7							0.68	0.60							227	4,586		
Astor	Eustis		3	7							0.68	0.60							227	4,586		
Astor	Leesburg		3	7							0.68	0.60							227	4,586		
Astor	Mt. Dora		3	7							0.68	0.60							227	4,586		
Astor	Tavares		3	7							0.68	0.60							227	4,586		
Avon Park	Lake Placid		15	2							0.75	0.53							12,348	176		
Avon Park	Spring Lake		15								0.75								12,348			
Avon Park	Sebring		15								0.75								12,348			
Avon Park	Wauchula		15								0.75								12,348			
Baker	Shalimar		2	10	3						0.30	0.31	0.47						25	3,427	706	
Baker	Defuniak Springs		2	10							0.30	0.31							25	3,427		
Baker	Destin		2	10							0.30	0.31							25	3,427		
Baker	Fort Walton Beach		2	10							0.30	0.31							25	3,427		
Baker	Valparaiso		2	10							0.30	0.31							25	3,427		
Baker	Laurel Hill*		2	1							0.30	0.30							25	25		
Baker	Crestview		2								0.30								25			
Belleview	Wildwood		4								0.37								1,638			
Belleview	Forest		10	4							0.55	0.28							6,073	554		
Belleview	Salt Springs		10	4							0.55	0.28							6,073	554		
Belleview	Citra*		10	1							0.55	0.60							6,073	50		
Belleview	McIntosh*		10	1							0.55	0.60							6,073	50		
Belleview	Orange Springs*		6	1							0.48	0.60							3,158	50		
Belleview	Dunnellon*		10	1							0.55	0.18							6,073	202		
Belleview	Oklawaha		2								0.30								302			
Belleview	Lady Lake (821)		4								0.37								1,638			
Belleview	Silver Springs Shores		5								0.46								1,159			
Belleview	Ocala		10								0.55								6,073			
Beverly Hills	Crystal River		4								0.38								756			

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)			Number of Terminal Nodes By Ring								Terminal Utilization By Ring								Number of D			
Originating	Terminating	8th	1st	2nd	3rd	4th	5th	6th	7th	8th	1st	2nd	3rd	4th	5th	6th	7th	8th	1st	2nd	3rd	4th
Beverly Hills	Homosassa Springs		4								0.38								756			
Beverly Hills	Inverness		4								0.38								756			
Beverly Hills	Dunnellon*		1								0.18								202			
Boca Grande	Cape Haze		4	15							0.38	0.75							126	12,348		
Boca Grande	Englewood*		4	15		2					0.38	0.75		0.30					126	12,348		101
Boca Grande	Port Charlotte		4	15							0.38	0.75							126	12,348		
Boca Grande	*Punta Gorda*		4	15							0.38	0.75							126	12,348		
Bonifay	Ponce de Leon		6		2	2					0.11		0.15	0.30					*328*		50	25
Bonifay	Reynolds Hill		6		2						0.11		0.54						328		45	
Bonifay	Defuniak Springs		6		2						0.11		0.15						328		50	
Bonifay	Westville		6								0.11								328			
Bonifay	Chipley		6	1							0.11	0.30							328	25		
Bonifay	Graceville		6	1							0.11	0.30							328	25		
Bonifay	*Vernon*		6	1							0.11	0.30							328	25		
Bonita Springs	Fort Myers Beach		12	7							0.50	0.52							*6,615*	1,814		
Bonita Springs	Fort Myers		12								0.50								6,615			
Bonita Springs	Forte Mead		12								0.50								6,615			
Bonita Springs	Naples		12								0.50								6,615			
Bonita Springs	North Naples		12								0.50								6,615			
Bowling Green	Zolfo Springs		4	15							0.60	0.75							202	12,348		
Bowling Green	*Forte Mead*		4	15							0.60	0.75							202	12,348		
Bowling Green	Wauchula		4	15							0.60	0.75							202	12,348		
Buenaventura Lakes	Kissimmee		1	6							0.25	0.48							126	3,158		
Bushnell	Wildwood		10	4							0.55	0.37							6,073	1,638		
Bushnell	Howey-in-the-Hills		10	2							0.55	0.60							6,073	50		
Bushnell	Leesburg		10								0.55								6,073			
Cape Coral	Fort Myers Beach		6	7							0.51	0.52							1,537	1,814		
Cape Coral	*Pine Island*		6	7							0.51	0.52							1,537	1,814		
Cape Coral	Sanibel-Captiva Islands		6	7							0.51	0.52							1,537	1,814		
Cape Coral	Punta Gorda		6	15							0.51	0.75							1,537	12,348		
Cape Coral	East Fort Meyers		6	12							0.51	0.50							1,537	6,615		
Cape Coral	Lehigh		6	12							0.51	0.50							1,537	6,615		
Cape Coral	Fort Myers		6								0.51								1,537			
Cape Coral	North Cape Coral		6								0.51								1,537			
Cape Coral	North Fort Myers		6								0.51								1,537			
Cape Haze	Punta Gorda		4	15							0.38	0.75							126	12,348		
Cape Haze	Port Charlotte		4								0.38								126			
Cape Haze	Englewood*		2								0.30								101			
Cherry Lake	Greenville		2	8	3						0.60	0.23	0.38						202	907	126	
Cherry Lake	Lee		2	2							0.60	0.60							202	50		
Cherry Lake	Madison		2								0.60								202			
Clermont	Windermere		4	6	2						0.14	0.48	0.30						277	3,158	25	
Clermont	Umatilla		7		3						*0.60*		*0.68*						4,586		227	
Clermont	Orlando*		4	6	1						0.14	0.48	0.26						277	3,158	290	
Clermont	Celebration*		4	6	3						0.14	0.48	0.60						277	3,158	202	
Clermont	Lady Lake		10	4							0.55	0.37							6,073	1,638		
Clermont	Howey-in-the-Hills		5	2							0.43	0.60							2,369	50		
Clermont	Reedy Creek		4								0.14								277			
Clermont	Montverde		7	1							0.60	0.26							4,586	290		
Clermont	Lake Buena Vista*		4	1							0.14	0.25							277	126		
Clermont	Winter Garden		4	6							0.14	0.48							277	3,158		
Clermont	Groveland		10								0.55								6,073			
Clermont	Eustis		7								0.60								4,586			

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)			Number of Terminal Nodes By Ring								Terminal Utilization By Ring								Number of D			
Originating	Terminating	8th	1st	2nd	3rd	4th	5th	6th	7th	8th	1st	2nd	3rd	4th	5th	6th	7th	8th	1st	2nd	3rd	4th
Clermont	Leesburg		7								0.60								4,586			
Clermont	Mt. Dora		7								0.60								4,586			
Clermont	Tavares		7								0.60								4,586			
Clewiston	Moore Haven		3								0.38								126			
Clewiston	LaBelle		3								0.38								126			
Cottondale	Marianna		6								0.11								328			
Cottondale	Greenwood		6	3							0.11	0.30							328	101		
Cottondale	Malone		6	3							0.11	0.30							328	101		
Cottondale	Grand Ridge		6	3							0.11	0.38							328	126		
Cottondale	Sneads		6	3							0.11	0.38							328	126		
Cottondale	Chipley*		6	1							0.11	0.30							328	25		
Cottondale	Graceville*		6	1							0.11	0.30							328	25		
Crawfordville	Alligator Point*		10	1							0.13	0.54							655	180		
Crawfordville	Carrabelle*		10	1							0.13	0.54							655	180		
Crawfordville	Sopchoppy		10								0.13								655			
Crawfordville	Tallahassee		10								0.13								655			
Crawfordville	Panacea		2								0.23								227			
Crawfordville	St. Marks		2								0.30								302			
Crestview	Shalimar		10	3							0.31	0.47							3,427	706		
Crestview	DeFuniak Springs		10								0.31								3,427			
Crestview	Destin		10								0.31								3,427			
Crestview	Fort Walton Beach		10								0.31								3,427			
Crestview	Valparaiso		10								0.31								3,427			
Crestview	Laurel Hill*		1								0.30								25			
Crystal River	Homosassa Springs		4								0.38								756			
Crystal River	Yankeetown*		4	1							0.38	0.18							756	202		
Crystal River	Inverness		4								0.38								756			
Dade City	San Antonio		3								0.35								529			
Dade City	Trilacoochee		3								0.35								529			
Dade City	Tampa-Central*		1								0.15								50			
Dade City	Tampa-North*		1								0.15								50			
Dade City	Zephryhills*		1								0.15								50			
DeFuniak Springs	Reynolds Hill		2	6		2					0.15	0.11		0.54					50	328		45
DeFuniak Springs	Westville		2	6							0.15	0.11							50	328		
DeFuniak Springs	Shalimar		10	3							0.31	0.47							3,427	706		
DeFuniak Springs	Santa Rosa Beach		10								0.31								3,427			
DeFuniak Springs	Seagrove Beach		10								0.31								3,427			
DeFuniak Springs	Paxton*		10	1							0.31	0.30							3,427	25		
DeFuniak Springs	Fort Walton Beach		10								0.31								3,427			
DeFuniak Springs	Freeport		10								0.31								3,427			
DeFuniak Springs	Valparaiso		10								0.31								3,427			
DeFuniak Springs	Glendale		2								0.23								227			
DeFuniak Springs	Ponce de Leon		2								0.30								25			
Destin	Shalimar		10	3							0.31	0.47							3,427	706		
Destin	Freeport		10								0.31								3,427			
Destin	Glendale		10	2							0.31	0.23							3,427	227		
Destin	Ponce de Leon		10	2							0.31	0.30							3,427	25		
Destin	DeFuniak Springs		10								0.31								3,427			
Destin	Fort Walton Beach		10								0.31								3,427			
Destin	Santa Rosa Beach		10								0.31								3,427			
Destin	Seagrove Beach		10								0.31								3,427			
Destin	Valparaiso		10								0.31								3,427			
Eustis	Umatilla		7		3						0.60		0.68						4,586			227

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)			Number of Terminal Nodes By Ring								Terminal Utilization By Ring								Number of D			
Originating	Terminating	8th	1st	2nd	3rd	4th	5th	6th	7th	8th	1st	2nd	3rd	4th	5th	6th	7th	8th	1st	2nd	3rd	4th
Eustis	Lady Lake		7	4							0.60	0.37							4,586	1,638		
Eustis	Howey-in-the-Hills		7	2							0.60	0.60							4,586	50		
Eustis	Montverde		7	1							0.60	0.26							4,586	290		
Eustis	Groveland		7	10							0.60	0.55							4,586	6,073		
Eustis	Leesburg		7								0.60								4,586			
Eustis	Mt. Dora		7								0.60								4,586			
Eustis	Tavares		7								0.60								4,586			
Everglades	Naples		12								0.50								6,615			
Forest	Lady Lake (821)		4	10	4						0.28	0.55	0.37						554	6,073	1,638	
Forest	Silver Springs Shore		4	5							0.28	0.46							554	1,159		
Forest	Dunnellon*		4	10	1						0.28	0.55	0.18						554	6,073	202	
Forest	Oklawaha		4	5							0.28	0.46							554	1,159		
Forest	Salt Springs		4								0.28								554			
Forest	Citra*		4	1							0.28	0.60							554	50		
Forest	McIntosh*		4	1							0.28	0.60							554	50		
Forest	Orange Springs*		4	1							0.28	0.60							554	50		
Forest	Ocala		4								0.28								554			
Fort Meade	Bartow*		4	15			3				0.60	0.75			0.14				202	12,348		
Fort Meade	Lakeland*		4	15			3				0.60	0.75			0.14				202	12,348		
Fort Myers	Immokalee		12								0.50								6,615			
Fort Myers	North Cape Coral		6								0.51								1,537			
Fort Myers	Fort Myers Beach		7								0.52								1,814			
Fort Myers	North Fort Myers		7								0.52								1,814			
Fort Myers	Pine Island		7								0.52								1,814			
Fort Myers	Sanibel-Captiva Islands		7								0.52								1,814			
Fort Myers	LaBelle		15								0.75								12,348			
Fort Myers	Punta Gorda		15								0.75								12,348			
Fort Myers	Lehigh Acres		12								0.50								6,615			
Fort Myers	Naples		12								0.50								6,615			
Fort Myers	North Naples		12								0.50								6,615			
Fort Myers Beach	North Cape Coral		7	6							0.52	0.51							1,814	1,537		
Fort Myers Beach	Naples		7	12							0.52	0.50							1,814	6,615		
Fort Myers Beach	North Naples		7	12							0.52	0.50							1,814	6,615		
Fort Myers Beach	North Fort Myers		7								0.52								1,814			
Fort Myers Beach	Pine Island		7								0.52								1,814			
Fort Myers Beach	Sanibel-Captiva Islands		7								0.52								1,814			
Fort Walton Beach	Santa Rosa Beach		3	10							0.47	0.31							706	3,427		
Fort Walton Beach	Seagrove Beach		3	10							0.47	0.31							706	3,427		
Fort Walton Beach	Freeport		10								0.31								3,427			
Fort Walton Beach	Shalimar		10								0.31								3,427			
Fort Walton Beach	Valparaiso		10								0.31								3,427			
Fort Walton Beach	Holley-Navarre*		1								0.25								277			
Freeport	Santa Rosa Beach		10								0.31								3,427			
Freeport	Seagrove Beach		10								0.31								3,427			
Freeport	Valparaiso		10								0.31								3,427			
Freeport	Glendale		10	2							0.31	0.23							3,427	227		
Freeport	Ponce de Leon		10	2							0.31	0.30							3,427	25		
Glendale	Santa Rosa Beach		2	10							0.23	0.31							227	3,427		
Glendale	Seagrove Beach		2	10							0.23	0.31							227	3,427		
Glendale	Paxton*		2	10	1						0.23	0.31	0.30						227	3,427	25	
Glendale	Valparaiso		2	10							0.23	0.31							227	3,427		
Glendale	Ponce de Leon		2	2							0.23	0.30							227	25		
Grand Ridge	Greenwood		3	3							0.38	0.30							126	101		

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)			Number of Terminal Nodes By Ring								Terminal Utilization By Ring								Number of D			
Originating	Terminating	8th	1st	2nd	3rd	4th	5th	6th	7th	8th	1st	2nd	3rd	4th	5th	6th	7th	8th	1st	2nd	3rd	4th
Grand Ridge	Malone		3	3							0.38	0.30							126	101		
Grand Ridge	Sneads		3								0.38								126			
Grand Ridge	Graceville*		3	1							0.38	0.30							126	25		
Grand Ridge	Marianna		3								0.38								126			
Greenville	Monticello		3	8							0.38	0.23							126	907		
Greenville	Tallahassee		3	8							0.38	0.23							126	907		
Greenville	Lee		3	8	2						0.38	0.23	0.60						126	907	50	
Greenville	Madison		3	2							0.38	0.60							126	50		
Greenwood	Malone		3								0.30								101			
Greenwood	Sneads		3	3							0.30	0.38							101	126		
Greenwood	Graceville*		3	1							0.30	0.30							101	25		
Greenwood	Marianna		3								0.30								101			
Groveland	Umatilla		10		7		3				0.55		0.60		0.68				6,073		4,586	
Groveland	Orlando*		10		4	6	1				0.55		0.14	0.48	0.26				6,073		277	3,158
Groveland	Windermere		10		4	6	3				0.55		0.14	0.48	0.60				6,073		277	3,158
Groveland	Monteverde		10		7	2					0.55		0.60	0.60					6,073		4,586	50
Groveland	Winter Garden		10		4	6					0.55		0.14	0.48					6,073		277	3,158
Groveland	Lady Lake		10		4						0.55		0.37						6,073		1,638	
Groveland	Howey-in-the-Hills		10		2						0.55		0.60						6,073		50	
Groveland	Mt. Dora		10		7						0.55		0.60						6,073		4,586	
Groveland	Tavares		10		7						0.55		0.60						6,073		4,586	
Groveland	Bushnell		10								0.55								6,073			
Groveland	Leesburg		10								0.55								6,073			
Homosassa Springs	Inverness		4								0.38								756			
Homosassa Springs	Beverly Hills		4								0.38								756			
Howey-In-The-Hills	Umatilla		2	7		3					0.60	0.60		0.68					50	4,586		227
Howey-In-The-Hills	Wildwood		2	4							0.60	0.37							50	1,638		
Howey-In-The-Hills	Monteverde		2	7	2						0.60	0.60	0.60						50	4,586	50	
Howey-In-The-Hills	Lady Lake		2	4							0.60	0.37							50	1,638		
Howey-In-The-Hills	Mt. Dora		2	7							0.60	0.60							50	4,586		
Howey-In-The-Hills	Tavares		2	7							0.60	0.60							50	4,586		
Howey-In-The-Hills	Leesburg		2								0.60								50			
Immokalee	LaBelle		12		15						0.50		0.75						6,615		12,348	
Immokalee	Naples		12								0.50								6,615			
Inverness	Brooksville*		10	1							0.55	0.15							6,073	50		
Inverness	Dunnellon*		4	1							0.38	0.18							756	202		
Inverness	Yankeetown*		4	1							0.38	0.18							756	202		
Kenansville	Orlando*		10	6	1						0.65	0.48	0.26						3,276	3,158	290	
Kenansville	St. Cloud		10								0.65								3,276			
Kenansville	West Kissimmee		10	6							0.65	0.48							3,276	3,158		
Kenansville	Kissimmee		10								0.65								3,276			
Kingsley Lake	Jacksonville*		3	1							0.30	0.30							25	101		
Kingsley Lake	Raiford*		3	1							0.30	0.30							25	25		
Kingsley Lake	Lawtey		3								0.30								25			
Kingsley Lake	Starke		3								0.30								25			
Kissimmee	Reedy Creek		6	4							0.48	0.14							3,158	277		
Kissimmee	Orlando*		6	1							0.48	0.26							3,158	290		
Kissimmee	Celebration*		6	3							0.48	0.60							3,158	202		
Kissimmee	Haines City*		1								0.30								25			
Kissimmee	St. Cloud		10								0.65								3,276			
Kissimmee	West Kissimmee		6								0.48								3,158			
Kissimmee	Winter Park		6								0.48								3,158			
Lady Lake (753)	Umatilla		4	7		3					0.37	0.60		0.68					1,638	4,586		227

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)			Number of Terminal Nodes By Ring								Terminal Utilization By Ring								Number of D			
Originating	Terminating	6th	1st	2nd	3rd	4th	5th	6th	7th	8th	1st	2nd	3rd	4th	5th	6th	7th	8th	1st	2nd	3rd	4th
Lady Lake (753)	Monteverde		4	7	2						0.37	0.60	0.60						1,638	4,586	50	
Lady Lake (753)	Ocklawaha		4	5							0.37	0.46							1,638	1,159		
Lady Lake (753)	Silver Springs Shore		4	5							0.37	0.46							1,638	1,159		
Lady Lake (753)	Mt. Dora		4	7							0.37	0.60							1,638	4,586		
Lady Lake (753)	Tavares		4	7							0.37	0.60							1,638	4,586		
Lady Lake (753)	Leesburg		4								0.37								1,638			
Lady Lake (753)	Wildwood		4								0.37								1,638			
Lady Lake (821)	Umatilla		4	7		3					0.37	0.60		0.68					1,638	4,586		227
Lady Lake (821)	Monteverde		4	7	2						0.37	0.60	0.60						1,638	4,586	50	
Lady Lake (821)	Salt Springs		4	10	4						0.37	0.55	0.28						1,638	6,073	554	
Lady Lake (821)	Silver Springs Shores		5	4							0.46	0.37							1,159	1,638		
Lady Lake (821)	Oklawaha		4	5							0.37	0.46							1,638	1,159		
Lady Lake (821)	Ocala		4	10							0.37	0.55							1,638	6,073		
Lady Lake (821)	Mt. Dora		4	7							0.37	0.60							1,638	4,586		
Lady Lake (821)	Tavares		4	7							0.37	0.60							1,638	4,586		
Lady Lake (821)	Leesburg		4								0.37								1,638			
Lake Placid	Spring Lake		2	15							0.53	0.75							176	12,348		
Lake Placid	Sebring		2								0.53								176			
Lee	Madison		2								0.60								50			
Leesburg	Umatilla		7		3						0.60		0.68						4,586		227	
Leesburg	Monteverde		7	1							0.60	0.26							4,586	290		
Leesburg	Wildwood		4								0.37								1,638			
Leesburg	Mt. Dora		7								0.60								4,586			
Leesburg	Tavares		7								0.60								4,586			
Lehigh Acres	Cape Coral		12	6							0.50	0.51							6,615	1,537		
Lehigh Acres	North Cape Coral		12	6							0.50	0.51							6,615	1,537		
Lehigh Acres	North Ft. Myers		12	7							0.50	0.52							6,615	1,814		
Madison	Monticello		8								0.23								907			
Madison	Tallahassee		8								0.23								907			
Malone	Sneads		3	3							0.30	0.38							101	126		
Malone	Graceville*		3	1							0.30	0.30							101	25		
Malone	Marianna		3								0.30								101			
Marco Island	Naples		12								0.50								6,615			
Marco Island	North Naples		12								0.50								6,615			
Marianna	Sneads		3								0.38								126			
Marianna	Altha *		3								0.23								76			
Marianna	Graceville*		1								0.30								25			
Monticello	Tallahassee		8								0.23								907			
Montverde	Umatilla		2	7		3					0.60	0.60		0.68					50	4,586		227
Montverde	Windermere		2	6		3					0.60	0.48		0.60					50	3,158		202
Montverde	Reedy Creek		2	5	4						0.60	0.43	0.14						50	2,369	277	
Montverde	East Orange*		2	6	1						0.60	0.48	0.26						50	3,158	290	
Montverde	Orlando*		2	6	1						0.60	0.48	0.26						50	3,158	290	
Montverde	Lake Buena Vista*		2	6	1						0.60	0.48	0.25						50	3,158	126	
Montverde	Celebration*		2	3							0.60	0.60							50	202		
Montverde	Tavares		2	7							0.60	0.60							50	4,586		
Montverde	Winter Park		2	6							0.60	0.48							50	3,158		
Montverde	Winter Garden		2								0.60								50			
Mt. Dora	Umatilla		7		3						0.60		0.68						4,586		227	
Mt. Dora	Montsverde		7	1							0.60	0.26							4,586	290		
Mt. Dora	Winter Park		7	6							0.60	0.48							4,586	3,158		
Mt. Dora	Tavares		7								0.60								4,586			
Naples	North Naples		12								0.50								6,615			

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)			Number of Terminal Nodes By Ring								Terminal Utilization By Ring								Number of D			
Originating	Terminating	8th	1st	2nd	3rd	4th	5th	6th	7th	8th	1st	2nd	3rd	4th	5th	6th	7th	8th	1st	2nd	3rd	4th
North Cape Coral	Pine Island		6	7							0.51	0.52							1,537	1,814		
North Cape Coral	Pine Island		6	7							0.51	0.52							1,537	1,814		
North Cape Coral	Sanibel-Captiva Islands		6	7							0.51	0.52							1,537	1,814		
North Cape Coral	Sanibel-Captiva Islands		6	7							0.51	0.52							1,537	1,814		
North Cape Coral	Punta Gorda		6	15							0.51	0.75							1,537	12,348		
North Cape Coral	North Fort Myers		6								0.51								1,537			
North Fort Myers	North Cape Coral		6								0.51								1,537			
North Fort Myers	Pine Island		7								0.52								1,814			
North Fort Myers	Sanibel-Captiva Islands		7								0.52								1,814			
North Fort Myers	Punta Gorda		15								0.75								12,348			
North Naples	Marco Island		12								0.50								6,615			
Ocala	Wildwood		10	4							0.55	0.37							6,073	1,638		
Ocala	Silver Springs Shores		5								0.46								1,159			
Ocala	Silver Springs		4	2							0.28	0.23							554	76		
Ocala	Citra*		10	1							0.55	0.60							6,073	50		
Ocala	Dunnellon*		10	1							0.55	0.18							6,073	202		
Ocala	Oklawaha		5								0.46								1,159			
Ocala	Salt Springs		4								0.28								554			
Ocala	Williston		4								0.14								277			
Ocala	McIntosh*		1								0.60								50			
Ocala	Orange Springs*		1								0.60								50			
Okeechobee	Sebring		15								0.75								12,348			
Oklawaha	Umatilla		5	10	7		3				0.46	0.55	0.60		0.68				1,159	6,073	4,586	
Oklawaha	Dunnellon*		5	10	1						0.46	0.55	0.18						1,159	6,073	202	
Oklawaha	Eustis		5	10	5						0.46	0.55	0.43						1,159	6,073	2,369	
Oklawaha	Leesburg		5	4							0.46	0.37							1,159	1,638		
Oklawaha	Silver Springs Shores		5								0.46								1,159			
Oklawaha	Salt Springs		5	4							0.46	0.28							1,159	554		
Oklawaha	Citra*		5	1							0.46	0.60							1,159	50		
Oklawaha	McIntosh*		5	1							0.46	0.60							1,159	50		
Oklawaha	Orange Springs*		5	1							0.46	0.60							1,159	50		
Orange City	Winter Park		2	6							0.30	0.54							25	3,545		
Orange City	DeBary*		1								0.68								227			
Orange City	Sanford*		1								0.68								227			
Orange City	Deland*		1								0.30								25			
Orange City	DeLeon Springs*		1								0.30								25			
Panacea	Alligator Point*		2	10	1						0.23	0.13	0.54						227	655	180	
Panacea	Sopchoppy		2	10							0.23	0.13							227	655		
Panacea	Tallahassee		2	10							0.23	0.13							227	655		
Panacea	St. Marks		2	2							0.23	0.30							227	302		
Pine Island	Sanibel-Captiva Islands		7								0.52								1,814			
Ponce de Leon	Reynolds Hill		2	2	6		2				0.30	0.15	0.11		0.54				25	50	328	
Ponce de Leon	Westville		2	2	6						0.30	0.15	0.11						25	50	328	
Ponce de Leon	Santa Rosa Beach		2	10							0.30	0.31							25	3,427		
Ponce de Leon	Seagrove Beach		2	10							0.30	0.31							25	3,427		
Ponce de Leon	Valparaiso		2	10							0.30	0.31							25	3,427		
Port Charlotte	North Port*		2								0.30								101			
Port Charlotte	Punta Gorda		15								0.75								12,348			
Reedy Creek	Windermere		4	6		3					0.14	0.48		0.60					277	3,158		202
Reedy Creek	East Orange*		4	6	1						0.14	0.48	0.26						277	3,158	290	
Reedy Creek	Orlando*		4	6	1						0.14	0.48	0.26						277	3,158	290	
Reedy Creek	Celebration*		4	6	3						0.14	0.48	0.60						277	3,158	202	
Reedy Creek	Lake Buena Vista*		4	1							0.14	0.25							277	126		

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)			Number of Terminal Nodes By Ring								Terminal Utilization By Ring								Number of D			
Originating	Terminating	8th	1st	2nd	3rd	4th	5th	6th	7th	8th	1st	2nd	3rd	4th	5th	6th	7th	8th	1st	2nd	3rd	4th
Reedy Creek	Haines City*		4	1							0.14	0.30							277	25		
Reedy Creek	Winter Garden		4	6							0.14	0.48							277	3,158		
Reedy Creek	Winter Park		4	6							0.14	0.48							277	3,158		
Reedy Creek	West Kissimmee		4								0.14								277			
Reynolds Hill	Westville		2	6							0.54	0.11							45	328		
Reynolds Hill	Graceville*		2	6	1						0.54	0.11	0.30						45	328	25	
Salt Springs	Silver Springs Shores		4	5							0.28	0.46							554	1,159		
Salt Springs	Dunnellon*		4	10	1						0.28	0.55	0.18						554	6,073	202	
Salt Springs	Citra*		4	1							0.28	0.60							554	50		
Salt Springs	McIntosh*		4	1							0.28	0.60							554	50		
Salt Springs	Orange Springs*		4	1							0.28	0.60							554	50		
San Antonio	Brooksville*		3	1							0.35	0.15							529	50		
San Antonio	Tampa Central*		3	1							0.35	0.15							529	50		
San Antonio	Tampa North*		3	1							0.35	0.15							529	50		
San Antonio	Zephyrhills*		3	1							0.35	0.15							529	50		
San Antonio	Trilacoochee		3								0.35								529			
Santa Rosa Beach	Seagrove Beach		10								0.31								3,427			
Santa Rosa Beach	Valparaiso		10								0.31								3,427			
Sebring	Spring Lake		15								0.75								12,348			
Sebring	Wauchula		15								0.75								12,348			
Silver Springs Shores	Wildwood		5		4						0.46		0.37						1,159		1,638	
Silver Springs Shores	Dunnellon*		5		10	1					0.46		0.55	0.18					1,159		6,073	202
Silver Springs Shores	Citra*		5		1						0.46		0.60						1,159		50	
Silver Springs Shores	McIntosh*		5		1						0.46		0.60						1,159		50	
Silver Springs Shores	Orange Springs*		5		1						0.46		0.60						1,159		50	
Sneads	Chattahoochee*		3	1							0.38	0.30							126	25		
Sneads	Graceville*		3	1							0.38	0.30							126	25		
Sopchoppy	St. Marks		10	2							0.13	0.30							655	302		
Sopchoppy	Alligator Point*		10	1							0.13	0.54							655	180		
Sopchoppy	Carrabelle*		10	1							0.13	0.54							655	180		
Sopchoppy	Tallahassee		10								0.13								655			
St. Cloud	Orlando*		6	1							0.48	0.26							3,158	290		
St. Cloud	Celebration*		6	3							0.48	0.60							3,158	202		
St. Cloud	West Kissimmee		6								0.48								3,158			
St. Cloud	Winter Park		6								0.48								3,158			
St. Marks	Alligator Point*		2	10	1						0.30	0.13	0.54						302	655	180	
St. Marks	Tallahassee Blairstone		2	10							0.30	0.13							302	655		
Starke	Lawtey		3								0.30								25			
Starke	Keystone Heights*		1								0.30								101			
Starke	Brooker*		1								0.30								25			
Starke	Lake Butler*		1								0.30								25			
Starke	Raiford*		1								0.30								25			
Starke	Waldo*		1								0.30								25			
Tallahassee Blairston	Havana*		10	5	1						0.13	0.35	0.30						655	1,940	25	
Tallahassee Blairston	Greta*		5	1							0.35	0.30							1,940	151		
Tallahassee Blairston	Greensboro*		10	1							0.13	0.30							655	151		
Tallahassee Blairston	Quincy*		10	1							0.13	0.30							655	151		
Tallahassee Blairston	Alligator Point*		10	1							0.13	0.54							655	180		
Tallahassee Blairston	Bristol*		10	1							0.13	0.54							655	180		
Tallahassee Blairston	Carrabelle*		10	1							0.13	0.54							655	180		
Tallahassee Blairston	Chattahoochee*		10	1							0.13	0.54							655	180		
Tallahassee Blairston	Hosford*		10	1							0.13	0.54							655	180		
Tallahassee Thomasv	Greensboro*		2	5	1						0.33	0.35	0.30						328	1,940	151	

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)			Number of Terminal Nodes By Ring								Terminal Utilization By Ring								Number of D			
Originating	Terminating	6th	1st	2nd	3rd	4th	5th	6th	7th	8th	1st	2nd	3rd	4th	5th	6th	7th	8th	1st	2nd	3rd	4th
Tallahassee ThomasvQuincy*			2	5	1						0.33	0.35	0.30						328	1,940	151	
Tallahassee ThomasvHavana*			2	5	1						0.33	0.35	0.30						328	1,940	25	
Tallahassee ThomasvGreta*			5	1							0.35	0.30							1,940	151		
Tallahassee ThomasvAlligator Point*			2	1							0.33	0.54							328	180		
Tallahassee ThomasvBristol*			2	1							0.33	0.54							328	180		
Tallahassee ThomasvCarrabelle*			2	1							0.33	0.54							328	180		
Tallahassee ThomasvChattahoochee*			2	1							0.33	0.54							328	180		
Tallahassee ThomasvHosford*			2	1							0.33	0.54							328	180		
Tallahassee-Calhoun Greensboro*			5	1							0.35	0.30							1,940	151		
Tallahassee-Calhoun Quincy*			5	1							0.35	0.30							1,940	151		
Tallahassee-Calhoun Greta*			10	1							0.13	0.30							655	151		
Tallahassee-Calhoun Havana*			5	1							0.35	0.30							1,940	25		
Tallahassee-Calhoun Alligator Point*			1								0.54								180			
Tallahassee-Calhoun Bristol*			1								0.54								180			
Tallahassee-Calhoun Carrabelle*			1								0.54								180			
Tallahassee-Calhoun Chattahoochee*			1								0.54								180			
Tallahassee-Calhoun Hosford*			1								0.54								180			
Tallahassee-FSU	Greta*		2	5	1						0.33	0.35	0.30						328	1,940	151	
Tallahassee-FSU	Greensboro*		5	1							0.35	0.30							1,940	151		
Tallahassee-FSU	Quincy*		5	1							0.35	0.30							1,940	151		
Tallahassee-FSU	Havana*		5	1							0.35	0.30							1,940	25		
Tallahassee-FSU	Alligator Point*		5	1							0.35	0.54							1,940	180		
Tallahassee-FSU	Bristol*		5	1							0.35	0.54							1,940	180		
Tallahassee-FSU	Carrabelle*		5	1							0.35	0.54							1,940	180		
Tallahassee-FSU	Chattahoochee*		5	1							0.35	0.54							1,940	180		
Tallahassee-FSU	Hosford*		5	1							0.35	0.54							1,940	180		
Tallahassee-Mabry	Greensboro*		5	1							0.35	0.30							1,940	151		
Tallahassee-Mabry	Greta*		5	1							0.35	0.30							1,940	151		
Tallahassee-Mabry	Quincy*		5	1							0.35	0.30							1,940	151		
Tallahassee-Mabry	Havana*		5	1							0.35	0.30							1,940	25		
Tallahassee-Mabry	Alligator Point*		5	1							0.35	0.54							1,940	180		
Tallahassee-Mabry	Bristol*		5	1							0.35	0.54							1,940	180		
Tallahassee-Mabry	Carrabelle*		5	1							0.35	0.54							1,940	180		
Tallahassee-Mabry	Chattahoochee*		5	1							0.35	0.54							1,940	180		
Tallahassee-Mabry	Hosford*		5	1							0.35	0.54							1,940	180		
Tallahassee-Perkins	Greensboro*		5	1							0.35	0.30							1,940	151		
Tallahassee-Perkins	Greta*		5	1							0.35	0.30							1,940	151		
Tallahassee-Perkins	Quincy*		5	1							0.35	0.30							1,940	151		
Tallahassee-Perkins	Havana*		5	1							0.35	0.30							1,940	25		
Tallahassee-Perkins	Alligator Point*		5	1							0.35	0.54							1,940	180		
Tallahassee-Perkins	Bristol*		5	1							0.35	0.54							1,940	180		
Tallahassee-Perkins	Carrabelle*		5	1							0.35	0.54							1,940	180		
Tallahassee-Perkins	Chattahoochee*		5	1							0.35	0.54							1,940	180		
Tallahassee-Perkins	Hosford*		5	1							0.35	0.54							1,940	180		
Tallahassee-Willis	Greensboro*		5	1							0.35	0.30							1,940	151		
Tallahassee-Willis	Greta*		5	1							0.35	0.30							1,940	151		
Tallahassee-Willis	Quincy*		5	1							0.35	0.30							1,940	151		
Tallahassee-Willis	Havana*		5	1							0.35	0.30							1,940	25		
Tallahassee-Willis	Alligator Point*		5	1							0.35	0.54							1,940	180		
Tallahassee-Willis	Bristol*		5	1							0.35	0.54							1,940	180		
Tallahassee-Willis	Carrabelle*		5	1							0.35	0.54							1,940	180		
Tallahassee-Willis	Chattahoochee*		5	1							0.35	0.54							1,940	180		
Tallahassee-Willis	Hosford*		5	1							0.35	0.54							1,940	180		

Rates: DEDICATED TRANSP

Route (Exchange to Exchange)			Number of Terminal Nodes By Ring								Terminal Utilization By Ring								Number of D			
Originating	Terminating	8th	1st	2nd	3rd	4th	5th	6th	7th	8th	1st	2nd	3rd	4th	5th	6th	7th	8th	1st	2nd	3rd	4th
Tavares	Umatilla		7	3							0.60	0.68							4,586	227		
Trilocoochee	Brooksville*		3	1							0.35	0.15							529	50		
Trilocoochee	Zephyrhills*		3	1							0.35	0.15							529	50		
Trilocoochee	Bushnell		3	10							0.35	0.55							529	6,073		
Wauchula	Zolfo Springs		15								0.75								12,348			
West Kissimmee	Orlando*		6	1							0.48	0.26							3,158	290		
West Kissimmee	Haines City*		6	1							0.48	0.30							3,158	25		
West Kissimmee	Kenansville		6	10							0.48	0.65							3,158	3,276		
West Kissimmee	Celebration*		3								0.60								202			
West Kissimmee	Lake Buena Vista*		1								0.25								126			
Westville	Graceville*		6	1							0.11	0.30							328	25		
Westville	Vernon*		6	1							0.11	0.30							328	25		
Windermere	East Orange*		3	6		1					0.60	0.48		0.26					202	3,158		290
Windermere	Orlando*		3	6		1					0.60	0.48		0.26					202	3,158		290
Windermere	Celebration*		3	6							0.60	0.48							202	3,158		
Windermere	Lake Buena Vista*		3	6							0.60	0.48							202	3,158		
Windermere	Winter Garden		3	6							0.60	0.48							202	3,158		
Windermere	Winter Park		3	6							0.60	0.48							202	3,158		
Winter Garden	East Orange*		6	1							0.48	0.26							3,158	290		
Winter Garden	Orlando*		6	1							0.48	0.26							3,158	290		
Winter Garden	Lake Buena Vista*		6	1							0.48	0.25							3,158	126		
Winter Garden	Celebration*		3								0.60								202			
Winter Garden	Winter Park		6								0.48								3,158			
Winter Park	DeBary*		6	6	1						0.54	0.51	0.68						3,545	1,537	227	
Winter Park	Celebration*		6	3							0.48	0.60							3,158	202		
Winter Park	Lake Buena Vista*		6	1							0.48	0.25							3,158	126		
Winter Park	East Orange*		1								0.26								290			
Winter Park	Geneva*		1								0.26								290			
Winter Park	Orlando*		1								0.26								290			
Winter Park	Oviedo*		1								0.26								290			
Winter Park	Sanford*		1								0.68								227			
		0		0																		

Rates: DEDICATED TRANSP

Weighted DS1 Price $ 226.94
Weighted DS3 Price $3,681.66
Weighted OC3 Price $9,092
Weighted OC12 Price

Route (Exchange to Exchange)		S1s By Ring				DS1				DS3				OC3				
Originating	Terminating	5th	6th	7th	8th	Total DS1s	% of Total	DS1 Price	Wt. DS1 Price	Total DS1s	% of Total	DS3 Price	Wt. DS3 Price	Total DS1s	% of Total	OC3 Price	Wt. OC3 Price	Total DS1s
Alford	Cottondale					473	0.0278%	478.22	0.1328									
Alford	Greenwood					574	0.0337%	615.46	0.2074									
Alford	Malone					574	0.0337%	615.46	0.2074									
Alford	Grand Ridge					599	0.0352%	614.39	0.2161									
Alford	Sneads					599	0.0352%	614.39	0.2161									
Alford	Graceville					499	0.0293%	526.40	0.1540									
Alford	Marianna					473	0.0278%	478.22	0.1328									
Apopka	Montverde					2,419	0.1420%	239.30	0.3397	2,419	0.150%	5,083.51	7.65					
Apopka	Reedy Creek					3,436	0.2016%	360.93	0.7277	3,436	0.214%	7,608.84	16.26					
Apopka	East Orange*					3,835	0.2250%	124.75	0.2807	3,835	0.238%	1,522.64	3.63	3,835	0.283%	4,498.29	12.74	3,835
Apopka	Orlando*					3,835	0.2250%	124.75	0.2807	3,835	0.238%	1,522.64	3.63	3,835	0.283%	4,498.29	12.74	3,835
Apopka	Celebration*					3,360	0.1972%	176.76	0.3485	3,360	0.209%	2,320.07	4.85	3,360	0.248%	6,859.39	17.03	
Apopka	Windermere					3,360	0.1972%	176.76	0.3485	3,360	0.209%	2,442.01	5.10	3,360	0.248%	7,217.35	17.92	
Apopka	Lake Buena Vista*					3,284	0.1927%	158.92	0.3063	3,284	0.204%	2,444.84	4.99	3,284	0.243%	7,310.85	17.74	3,284
Apopka	Mt. Dora					4,586	0.2691%	81.16	0.2184	4,586	0.285%	1,041.32	2.97	4,586	0.339%	3,075.41	10.42	4,586
Apopka	Winter Garden					3,158	0.1853%	97.80	0.1813	3,158	0.196%	1,507.16	2.96	3,158	0.233%	4,472.93	10.44	3,158
Apopka	Winter Park					3,545	0.2080%	68.82	0.1431	3,545	0.220%	695.93	1.53	3,545	0.262%	2,039.28	5.34	3,545
Arcadia	Zolfo Springs					12,348	0.7246%	121.03	0.8770	12,348	0.768%	2,157.74	16.57	12,348	0.912%	6,424.67	58.62	12,348
Arcadia	Port Charlotte					12,348	0.7246%	121.03	0.8770	12,348	0.768%	2,157.74	16.57	12,348	0.912%	6,424.67	58.62	12,348
Arcadia	Wauchula					12,348	0.7246%	121.03	0.8770	12,348	0.768%	2,157.74	16.57	12,348	0.912%	6,424.67	58.62	12,348
Astor	Groveland					10,886	0.6388%	311.01	1.9868	10,886	0.677%	4,969.89	33.65	10,886	0.804%	14,752.45	118.66	
Astor	Lady Lake					6,451	0.3786%	276.31	1.0460	6,451	0.401%	3,998.19	16.04	6,451	0.477%	11,837.35	56.42	
Astor	Umatilla					4,813	0.2824%	184.67	0.5216	4,813	0.299%	2,663.54	7.97	4,813	0.356%	7,881.92	28.03	
Astor	Monteverde					4,864	0.2854%	328.36	0.9372	4,864	0.302%	6,301.23	19.06					
Astor	Howey-in-the-Hills					4,864	0.2854%	366.82	1.0469	4,864	0.302%	7,378.07	22.31					
Astor	Clermont					4,813	0.2824%	184.67	0.5216	4,813	0.299%	2,663.54	7.97	4,813	0.356%	7,881.92	28.03	
Astor	Eustis					4,813	0.2824%	184.67	0.5216	4,813	0.299%	2,663.54	7.97	4,813	0.356%	7,881.92	28.03	
Astor	Leesburg					4,813	0.2824%	184.67	0.5216	4,813	0.299%	2,663.54	7.97	4,813	0.356%	7,881.92	28.03	
Astor	Mt. Dora					4,813	0.2824%	184.67	0.5216	4,813	0.299%	2,663.54	7.97	4,813	0.356%	7,881.92	28.03	
Astor	Tavares					4,813	0.2824%	184.67	0.5216	4,813	0.299%	2,663.54	7.97	4,813	0.356%	7,881.92	28.03	
Avon Park	Lake Placid					12,524	0.7350%	208.16	1.5299	12,524	0.779%	3,322.05	25.87	12,524	0.925%	9,857.43	91.22	
Avon Park	Spring Lake					12,348	0.7246%	121.03	0.8770	12,348	0.768%	2,157.74	16.57	12,348	0.912%	6,424.67	58.62	12,348
Avon Park	Sebring					12,348	0.7246%	121.03	0.8770	12,348	0.768%	2,157.74	16.57	12,348	0.912%	6,424.67	58.62	12,348
Avon Park	Wauchula					12,348	0.7246%	121.03	0.8770	12,348	0.768%	2,157.74	16.57	12,348	0.912%	6,424.67	58.62	12,348
Baker	Shalimar					4,158	0.2440%	458.51	1.1188	4,158	0.259%	9,955.21	25.74					
Baker	Defuniak Springs					3,452	0.2026%	383.88	0.7777	3,452	0.215%	9,132.31	19.61					
Baker	Destin					3,452	0.2026%	383.88	0.7777	3,452	0.215%	9,132.31	19.61					
Baker	Fort Walton Beach					3,452	0.2026%	383.88	0.7777	3,452	0.215%	9,132.31	19.61					
Baker	Valparaiso					3,452	0.2026%	383.88	0.7777	3,452	0.215%	9,132.31	19.61					
Baker	Laurel Hill*					50	0.0030%	477.35	0.0141									
Baker	Crestview					25	0.0015%	235.41	0.0035	25	0.002%	6,206.12	0.10					
Belleview	Wildwood					1,638	0.0961%	91.64	0.0881	1,638	0.102%	1,334.65	1.36	1,638	0.121%	3,955.44	4.79	1,638
Belleview	Forest					6,628	0.3889%	293.17	1.1402	6,628	0.412%	5,711.00	23.54	6,628	0.490%	17,141.72	83.94	
Belleview	Salt Springs					6,628	0.3889%	293.17	1.1402	6,628	0.412%	5,711.00	23.54	6,628	0.490%	17,141.72	83.94	
Belleview	Citra*					6,124	0.3593%	246.63	0.8863	6,124	0.381%	5,067.44	19.30					
Belleview	McIntosh*					6,124	0.3593%	246.63	0.8863	6,124	0.381%	5,067.44	19.30					
Belleview	Orange Springs*					3,209	0.1883%	218.09	0.4107	3,209	0.200%	4,268.25	8.52					
Belleview	Dunnellon*					6,275	0.3682%	177.30	0.6528	6,275	0.390%	3,011.84	11.75	6,275	0.464%	8,965.93	41.57	
Belleview	Oklawaha					302	0.0177%	100.89	0.0179	302	0.019%	1,558.76	0.29	302	0.022%	4,733.52	1.06	302
Belleview	Lady Lake (821)					1,638	0.0961%	91.64	0.0881	1,638	0.102%	1,334.65	1.36	1,638	0.121%	3,955.44	4.79	1,638
Belleview	Silver Springs Shores					1,159	0.0680%	96.95	0.0659	1,159	0.072%	1,448.00	1.04	1,159	0.086%	4,401.28	3.77	1,159
Belleview	Ocala					6,073	0.3564%	126.34	0.4503	6,073	0.378%	2,306.35	8.71	6,073	0.449%	6,870.54	30.83	6,073
Beverly Hills	Crystal River					756	0.0444%	117.78	0.0523	756	0.047%	2,031.54	0.96	756	0.056%	6,151.88	3.44	756

Rates: DEDICATED TRANSP

Weighted DS1 Price $ 226.91
Weighted DS3 Price $3,681.66
Weighted OC3 Price $9,092
Weighted OC12 Price

Route (Exchange to Exchange)		S1s By Ring				DS1				DS3				OC3				
Originating	Terminating	5th	6th	7th	8th	Total DS1s	% of Total	DS1 Price	Wt. DS1 Price	Total DS1s	% of Total	DS3 Price	Wt. DS3 Price	Total DS1s	% of Total	OC3 Price	Wt. OC3 Price	Total DS1s
Beverly Hills	Homosassa Springs					756	0.0444%	117.78	0.0523	756	0.047%	2,031.54	0.96	756	0.056%	6,151.88	3.44	756
Beverly Hills	Inverness					756	0.0444%	117.78	0.0523	756	0.047%	2,031.54	0.96	756	0.056%	6,151.88	3.44	756
Beverly Hills	Dunnellon*					202	0.0118%	50.96	0.0060	202	0.013%	705.49	0.09	202	0.015%	2,095.39	0.31	202
Boca Grande	Cape Haze					12,474	0.7320%	280.52	2.0534	12,474	0.776%	5,347.58	41.48	12,474	0.922%	15,934.09	146.86	
Boca Grande	Englewood*					12,575	0.7379%	396.45	2.9255	12,575	0.782%	7,892.86	61.72					
Boca Grande	Port Charlotte					12,474	0.7320%	280.52	2.0534	12,474	0.776%	5,347.58	41.48	12,474	0.922%	15,934.09	146.86	
Boca Grande	Punta Gorda					12,474	0.7320%	280.52	2.0534	12,474	0.776%	5,347.58	41.48	12,474	0.922%	15,934.09	146.86	
Bonifay	Ponce de Leon					403	0.0237%	1,009.08	0.2388									
Bonifay	Reynolds Hill					373	0.0219%	532.63	0.1165									
Bonifay	Defuniak Springs					378	0.0222%	742.61	0.1647									
Bonifay	Westville					328	0.0192%	409.84	0.0788									
Bonifay	Chipley					353	0.0207%	458.02	0.0948									
Bonifay	Graceville					353	0.0207%	458.02	0.0948									
Bonifay	Vernon					353	0.0207%	458.02	0.0948									
Bonita Springs	Fort Myers Beach					8,429	0.4947%	242.70	1.2005	8,429	0.524%	4,298.12	22.53	8,429	0.623%	12,903.09	80.36	
Bonita Springs	Fort Myers					6,615	0.3882%	123.51	0.4794	6,615	0.411%	2,227.17	9.16	6,615	0.489%	6,632.99	32.42	6,615
Bonita Springs	Forte Mead					6,615	0.3882%	123.51	0.4794	6,615	0.411%	2,227.17	9.16	6,615	0.489%	6,632.99	32.42	6,615
Bonita Springs	Naples					6,615	0.3882%	123.51	0.4794	6,615	0.411%	2,227.17	9.16	6,615	0.489%	6,632.99	32.42	6,615
Bonita Springs	North Naples					6,615	0.3882%	123.51	0.4794	6,615	0.411%	2,227.17	9.16	6,615	0.489%	6,632.99	32.42	6,615
Bowling Green	Zolfo Springs					12,550	0.7364%	222.99	1.6421	12,550	0.780%	3,737.06	29.16	12,550	0.927%	11,102.48	102.95	
Bowling Green	Forte Mead					12,550	0.7364%	222.99	1.6421	12,550	0.780%	3,737.06	29.16	12,550	0.927%	11,102.48	102.95	
Bowling Green	Wauchula					12,550	0.7364%	222.99	1.6421	12,550	0.780%	3,737.06	29.16	12,550	0.927%	11,102.48	102.95	
Buenaventura Lakes	Kissimmee					3,284	0.1927%	158.92	0.3063	3,284	0.204%	2,585.49	5.28	3,284	0.243%	7,736.53	18.77	3,284
Bushnell	Wildwood					7,711	0.4525%	217.98	0.9864	7,711	0.480%	3,641.00	17.46	7,711	0.570%	10,825.97	61.68	
Bushnell	Howey-in-the-Hills					6,124	0.3593%	308.49	1.1085	6,124	0.381%	7,020.89	26.74					
Bushnell	Leesburg					6,073	0.3564%	126.34	0.4503	6,073	0.378%	2,306.35	8.71	6,073	0.449%	6,870.54	30.83	6,073
Cape Coral	Fort Myers Beach					3,352	0.1967%	204.03	0.4013	3,352	0.208%	3,180.13	6.63	3,352	0.248%	9,654.87	23.91	
Cape Coral	Pine Island					3,352	0.1967%	204.03	0.4013	3,352	0.208%	3,180.13	6.63	3,352	0.248%	9,654.87	23.91	
Cape Coral	Sanibel-Captiva Islands					3,352	0.1967%	204.03	0.4013	3,352	0.208%	3,180.13	6.63	3,352	0.248%	9,654.87	23.91	
Cape Coral	Punta Gorda					13,885	0.8148%	205.87	1.6775	13,885	0.863%	3,266.92	28.21	13,885	1.026%	9,809.44	100.64	
Cape Coral	East Fort Meyers					8,152	0.4784%	208.36	0.9968	8,152	0.507%	3,336.34	16.91	8,152	0.602%	10,017.77	60.34	
Cape Coral	Lehigh					8,152	0.4784%	208.36	0.9968	8,152	0.507%	3,336.34	16.91	8,152	0.602%	10,017.77	60.34	
Cape Coral	Fort Myers					1,537	0.0902%	84.85	0.0765	1,537	0.096%	1,109.17	1.06	1,537	0.114%	3,384.77	3.84	1,537
Cape Coral	North Cape Coral					1,537	0.0902%	84.85	0.0765	1,537	0.096%	1,109.17	1.06	1,537	0.114%	3,384.77	3.84	1,537
Cape Coral	North Fort Myers					1,537	0.0902%	84.85	0.0765	1,537	0.096%	1,109.17	1.06	1,537	0.114%	3,384.77	3.84	1,537
Cape Haze	Punta Gorda					12,474	0.7320%	280.52	2.0534	12,474	0.776%	5,347.58	41.48	12,474	0.922%	15,934.09	146.86	
Cape Haze	Port Charlotte					126	0.0074%	159.49	0.0118	126	0.008%	3,189.84	0.25	126	0.009%	9,509.42	0.89	
Cape Haze	Englewood*					101	0.0059%	115.93	0.0069	101	0.006%	2,545.27	0.16	101	0.007%	7,622.75	0.57	
Cherry Lake	Greenville					1,235	0.0725%	975.81	0.7071									
Cherry Lake	Lee					252	0.0148%	200.72	0.0297	252	0.016%	3,959.06	0.62					
Cherry Lake	Madison					202	0.0118%	91.79	0.0109	202	0.013%	1,294.67	0.16	202	0.015%	3,823.88	0.57	
Clermont	Windermere					3,461	0.2031%	509.06	1.0338									
Clermont	Umatilla					4,813	0.2824%	184.67	0.5216	4,813	0.299%	2,663.54	7.97	4,813	0.356%	7,881.92	28.03	
Clermont	Orlando*					3,725	0.2186%	416.86	0.9113	3,725	0.232%	8,435.55	19.54					
Clermont	Celebration*					3,637	0.2134%	439.89	0.9389	3,637	0.226%	8,421.75	19.05					
Clermont	Lady Lake					7,711	0.4525%	217.98	0.9864	7,711	0.480%	3,641.00	17.46	7,711	0.570%	10,825.97	61.68	
Clermont	Howey-in-the-Hills					2,419	0.1420%	277.76	0.3943	2,419	0.150%	6,160.35	9.27					
Clermont	Reedy Creek					277	0.0163%	263.13	0.0428	277	0.017%	6,101.68	1.05	277	0.020%	18,362.29	3.76	
Clermont	Montverde					4,876	0.2861%	137.09	0.3923	4,876	0.303%	1,992.03	6.04	4,876	0.360%	5,903.27	21.27	4,876
Clermont	Lake Buena Vista*					403	0.0237%	324.25	0.0767	403	0.025%	7,039.36	1.77					
Clermont	Winter Garden					3,436	0.2016%	360.93	0.7277	3,436	0.214%	7,608.84	16.26					
Clermont	Groveland					6,073	0.3564%	126.34	0.4503	6,073	0.378%	2,306.35	8.71	6,073	0.449%	6,870.54	30.83	6,073
Clermont	Eustis					4,586	0.2691%	81.16	0.2184	4,586	0.285%	1,041.32	2.97	4,586	0.339%	3,075.41	10.42	4,586

Rates: DEDICATED TRANSP

Weighted DS1 Price $ 226.91
Weighted DS3 Price $3,681.66
Weighted OC3 Price $9,092
Weighted OC12 Price

Route (Exchange to Exchange)		S1s By Ring				DS1				DS3				OC3				
Originating	Terminating	5th	6th	7th	8th	Total DS1s	% of Total	DS1 Price	Wt. DS1 Price	Total DS1s	% of Total	DS3 Price	Wt. DS3 Price	Total DS1s	% of Total	OC3 Price	Wt. OC3 Price	Total DS1s
Clermont	Leesburg					4,586	0.2691%	81.16	0.2184	4,586	0.285%	1,041.32	2.97	4,586	0.339%	3,075.41	10.42	4,586
Clermont	Mt. Dora					4,586	0.2691%	81.16	0.2184	4,586	0.285%	1,041.32	2.97	4,586	0.339%	3,075.41	10.42	4,586
Clermont	Tavares					4,586	0.2691%	81.16	0.2184	4,586	0.285%	1,041.32	2.97	4,586	0.339%	3,075.41	10.42	4,586
Clewiston	Moore Haven					126	0.0074%	185.25	0.0137	126	0.008%	3,910.96	0.31	126	0.009%	11,672.74	1.09	
Clewiston	*LaBelle*					126	0.0074%	185.25	0.0137	126	0.008%	3,910.96	0.31	126	0.009%	11,672.74	1.09	
Cottondale	Marianna					328	0.0192%	409.84	0.0788									
Cottondale	Greenwood					428	0.0251%	547.08	0.1375									
Cottondale	Malone					428	0.0251%	547.08	0.1375									
Cottondale	Grand Ridge					454	0.0266%	546.01	0.1453									
Cottondale	Sneads					454	0.0266%	546.01	0.1453									
Cottondale	Chipley*					353	0.0207%	458.02	0.0948									
Cottondale	Graceville*					*353*	*0.0207%*	*458.02*	*0.0948*									
Crawfordville	Alligator Point*					835	0.0490%	455.40	0.2232									
Crawfordville	Carrabelle*					835	0.0490%	455.40	0.2232									
Crawfordville	Sopchoppy					655	0.0384%	425.68	0.1637									
Crawfordville	Tallahassee					655	0.0384%	425.68	0.1637									
Crawfordville	Panacea					227	0.0133%	128.83	0.0171	227	0.014%	2,341.44	0.33	227	0.017%	7,081.55	1.19	227
Crawfordville	*St. Marks*					302	0.0177%	100.89	0.0179	302	0.019%	1,558.76	0.29	302	0.022%	4,733.52	1.06	302
Crestview	Shalimar					4,133	0.2425%	223.10	0.5411	4,133	0.257%	3,749.09	9.64	4,133	0.305%	11,255.99	34.37	
Crestview	DeFuniak Springs					3,427	0.2011%	148.48	0.2986	3,427	0.213%	2,926.19	6.24	3,427	0.253%	8,730.03	22.11	
Crestview	Destin					3,427	0.2011%	148.48	0.2986	3,427	0.213%	2,926.19	6.24	3,427	0.253%	8,730.03	22.11	
Crestview	Fort Walton Beach					3,427	0.2011%	148.48	0.2986	3,427	0.213%	2,926.19	6.24	3,427	0.253%	8,730.03	22.11	
Crestview	Valparaiso					3,427	0.2011%	148.48	0.2986	3,427	0.213%	2,926.19	6.24	3,427	0.253%	8,730.03	22.11	
Crestview	Laurel Hill*					25	0.0015%	241.95	0.0036	25	0.002%	5,723.56	0.09					
Crystal River	Homosassa Springs					756	0.0444%	117.78	0.0523	*756*	*0.047%*	*2,031.54*	*0.96*	*756*	*0.056%*	*6,151.88*	*3.44*	756
Crystal River	Yankeetown*					958	0.0562%	168.74	0.0948	958	0.060%	2,737.04	1.63	958	0.071%	8,247.27	5.84	
Crystal River	Inverness					756	0.0444%	117.78	0.0523	756	0.047%	2,031.54	0.96	756	0.056%	6,151.88	3.44	756
Dade City	San Antonio					529	0.0311%	95.20	0.0296	529	0.033%	1,399.27	0.46	529	0.039%	4,255.07	1.66	529
Dade City	Trilacoochee					529	0.0311%	95.20	0.0296	529	0.033%	1,399.27	0.46	529	0.039%	4,255.07	1.66	529
Dade City	Tampa-Central*					50	0.0030%	62.85	0.0019	50	0.003%	975.30	0.03	50	0.004%	2,899.76	0.11	
Dade City	*Tampa-North**					50	0.0030%	62.85	0.0019	50	0.003%	975.30	0.03	50	0.004%	2,899.76	0.11	
Dade City	Zephryhills*					50	0.0030%	62.85	0.0019	50	0.003%	975.30	0.03	50	0.004%	2,899.76	0.11	
DeFuniak Springs	Reynolds Hill					423	0.0248%	865.41	0.2148									
DeFuniak Springs	Westville					378	0.0222%	742.61	0.1647									
DeFuniak Springs	Shalimar					4,133	0.2425%	223.10	0.5411	4,133	0.257%	3,749.09	9.64	4,133	0.305%	11,255.99	34.37	
DeFuniak Springs	Santa Rosa Beach					3,427	0.2011%	148.48	0.2986	3,427	0.213%	2,926.19	6.24	3,427	0.253%	8,730.03	22.11	
DeFuniak Springs	Seagrove Beach					3,427	0.2011%	148.48	0.2986	3,427	0.213%	2,926.19	6.24	3,427	0.253%	8,730.03	22.11	
DeFuniak Springs	Paxton*					3,452	0.2026%	390.43	0.7910	*3,452*	*0.215%*	*8,649.75*	18.57					
DeFuniak Springs	Fort Walton Beach					3,427	0.2011%	148.48	0.2986	3,427	0.213%	2,926.19	6.24	3,427	0.253%	8,730.03	22.11	
DeFuniak Springs	Freeport					3,427	0.2011%	148.48	0.2986	3,427	0.213%	2,926.19	6.24	3,427	0.253%	8,730.03	22.11	
DeFuniak Springs	Valparaiso					3,427	0.2011%	148.48	0.2986	3,427	0.213%	2,926.19	6.24	3,427	0.253%	8,730.03	22.11	
DeFuniak Springs	Glendale					227	0.0133%	118.65	0.0158	227	0.014%	2,056.12	0.29	227	0.017%	6,225.59	1.04	227
DeFuniak Springs	Ponce de Leon					25	0.0015%	266.47	0.0039	25	0.002%	7,075.88	0.11					
Destin	*Shalimar*					4,133	0.2425%	223.10	0.5411	4,133	0.257%	3,749.09	9.64	4,133	0.305%	11,255.99	34.37	
Destin	Freeport					3,427	0.2011%	148.48	0.2986	3,427	0.213%	2,926.19	6.24	3,427	0.253%	8,730.03	22.11	
Destin	Glendale					3,654	0.2144%	267.12	0.5728	3,654	0.227%	4,982.31	11.32	3,654	0.270%	14,955.62	40.38	
Destin	Ponce de Leon					3,452	0.2026%	414.94	0.8406									
Destin	DeFuniak Springs					3,427	0.2011%	148.48	0.2986	3,427	0.213%	2,926.19	6.24	3,427	0.253%	8,730.03	22.11	
Destin	Fort Walton Beach					3,427	0.2011%	148.48	0.2986	3,427	0.213%	2,926.19	6.24	3,427	0.253%	8,730.03	22.11	
Destin	Santa Rosa Beach					3,427	0.2011%	148.48	0.2986	3,427	0.213%	2,926.19	6.24	3,427	0.253%	8,730.03	22.11	
Destin	Seagrove Beach					3,427	*0.2011%*	*148.48*	*0.2986*	*3,427*	0.213%	2,926.19	6.24	3,427	0.253%	8,730.03	22.11	
Destin	Valparaiso					3,427	0.2011%	148.48	0.2986	3,427	0.213%	2,926.19	6.24	3,427	0.253%	8,730.03	22.11	
Eustis	Umatilla					4,813	0.2824%	184.67	0.5216	4,813	0.299%	2,663.54	7.97	4,813	0.356%	7,881.92	28.03	

Rates: DEDICATED TRANSP

Weighted DS1 Price $ 226.91
Weighted DS3 Price $3,681.66
Weighted OC3 Price $9,092
Weighted OC12 Price

Route (Exchange to Exchange)		S1s By Ring				DS1				DS3				OC3				
Originating	Terminating	5th	6th	7th	8th	Total DS1s	% of Total	DS1 Price	Wt. DS1 Price	Total DS1s	% of Total	DS3 Price	Wt. DS3 Price	Total DS1s	% of Total	OC3 Price	Wt. OC3 Price	Total DS1s
Eustis	Lady Lake					6,224	0.3653%	172.80	0.6312	6,224	0.387%	2,375.97	9.20	6,224	0.460%	7,030.85	32.33	6,224
Eustis	Howey-in-the-Hills					4,637	0.2721%	263.30	0.7164	4,637	0.288%	5,755.86	16.60					
Eustis	Montverde					4,876	0.2861%	137.09	0.3923	4,876	0.303%	1,992.03	6.04	4,876	0.360%	5,903.27	21.27	4,876
Eustis	Groveland					10,660	0.6255%	207.49	1.2979	10,660	0.663%	3,347.67	22.19	10,660	0.788%	9,945.95	78.33	
Eustis	Leesburg					4,586	0.2691%	81.16	0.2184	4,586	0.285%	1,041.32	2.97	4,586	0.339%	3,075.41	10.42	4,586
Eustis	Mt. Dora					4,586	0.2691%	81.16	0.2184	4,586	0.285%	1,041.32	2.97	4,586	0.339%	3,075.41	10.42	4,586
Eustis	Tavares					4,586	0.2691%	81.16	0.2184	4,586	0.285%	1,041.32	2.97	4,586	0.339%	3,075.41	10.42	4,586
Everglades	Naples					6,615	0.3882%	123.51	0.4794	6,615	0.411%	2,227.17	9.16	6,615	0.489%	6,632.99	32.42	6,615
Forest	Lady Lake (821)					8,266	0.4850%	384.81	1.8665	8,266	0.514%	7,045.65	36.22					
Forest	Silver Springs Shore					1,714	0.1006%	263.78	0.2652	1,714	0.107%	4,852.65	5.17	1,714	0.127%	14,672.46	18.58	
Forest	Dunnellon*					6,829	0.4008%	344.13	1.3791	6,829	0.425%	6,416.50	27.25	6,829	0.505%	19,237.11	97.07	
Forest	Oklawaha					1,714	0.1006%	263.78	0.2652	1,714	0.107%	4,852.65	5.17	1,714	0.127%	14,672.46	18.58	
Forest	Salt Springs					554	0.0325%	166.83	0.0543	554	0.034%	3,404.65	1.17	554	0.041%	10,271.18	4.21	
Forest	Citra*					605	0.0355%	287.12	0.1019	605	0.038%	6,165.74	2.32					
Forest	McIntosh*					605	0.0355%	287.12	0.1019	605	0.038%	6,165.74	2.32					
Forest	Orange Springs*					605	0.0355%	287.12	0.1019	605	0.038%	6,165.74	2.32					
Forest	Ocala					554	0.0325%	166.83	0.0543	554	0.034%	3,404.65	1.17	554	0.041%	10,271.18	4.21	
Fort Meade	Bartow*	208				12,758	0.7486%	349.50	2.6165	12,758	0.793%	6,266.93	49.72	12,758	0.943%	18,716.99	176.43	
Fort Meade	Lakeland*	208				12,758	0.7486%	349.50	2.6165	12,758	0.793%	6,266.93	49.72	12,758	0.943%	18,716.99	176.43	
Fort Myers	Immokalee					6,615	0.3882%	123.51	0.4794	6,615	0.411%	2,227.17	9.16	6,615	0.489%	6,632.99	32.42	6,615
Fort Myers	North Cape Coral					1,537	0.0902%	84.85	0.0765	1,537	0.096%	1,109.17	1.06	1,537	0.114%	3,384.77	3.84	1,537
Fort Myers	Fort Myers Beach					1,814	0.1065%	119.19	0.1269	1,814	0.113%	2,070.96	2.34	1,814	0.134%	6,270.10	8.41	1,814
Fort Myers	North Fort Myers					1,814	0.1065%	119.19	0.1269	1,814	0.113%	2,070.96	2.34	1,814	0.134%	6,270.10	8.41	1,814
Fort Myers	Pine Island					1,814	0.1065%	119.19	0.1269	1,814	0.113%	2,070.96	2.34	1,814	0.134%	6,270.10	8.41	1,814
Fort Myers	Sanibel-Captiva Islands					1,814	0.1065%	119.19	0.1269	1,814	0.113%	2,070.96	2.34	1,814	0.134%	6,270.10	8.41	1,814
Fort Myers	LaBelle					12,348	0.7246%	121.03	0.8770	12,348	0.768%	2,157.74	16.57	12,348	0.912%	6,424.67	58.62	12,348
Fort Myers	Punta Gorda					12,348	0.7246%	121.03	0.8770	12,348	0.768%	2,157.74	16.57	12,348	0.912%	6,424.67	58.62	12,348
Fort Myers	Lehigh Acres					6,615	0.3882%	123.51	0.4794	6,615	0.411%	2,227.17	9.16	6,615	0.489%	6,632.99	32.42	6,615
Fort Myers	Naples					6,615	0.3882%	123.51	0.4794	6,615	0.411%	2,227.17	9.16	6,615	0.489%	6,632.99	32.42	6,615
Fort Myers	North Naples					6,615	0.3882%	123.51	0.4794	6,615	0.411%	2,227.17	9.16	6,615	0.489%	6,632.99	32.42	6,615
Fort Myers Beach	North Cape Coral					3,352	0.1967%	204.03	0.4013	3,352	0.208%	3,180.13	6.63	3,352	0.248%	9,654.87	23.91	
Fort Myers Beach	Naples					8,429	0.4947%	242.70	1.2005	8,429	0.524%	4,298.12	22.53	8,429	0.623%	12,903.09	80.36	
Fort Myers Beach	North Naples					8,429	0.4947%	242.70	1.2005	8,429	0.524%	4,298.12	22.53	8,429	0.623%	12,903.09	80.36	
Fort Myers Beach	North Fort Myers					1,814	0.1065%	119.19	0.1269	1,814	0.113%	2,070.96	2.34	1,814	0.134%	6,270.10	8.41	1,814
Fort Myers Beach	Pine Island					1,814	0.1065%	119.19	0.1269	1,814	0.113%	2,070.96	2.34	1,814	0.134%	6,270.10	8.41	1,814
Fort Myers Beach	Sanibel-Captiva Islands					1,814	0.1065%	119.19	0.1269	1,814	0.113%	2,070.96	2.34	1,814	0.134%	6,270.10	8.41	1,814
Fort Walton Beach	Santa Rosa Beach					4,133	0.2425%	223.10	0.5411	4,133	0.257%	3,749.09	9.64	4,133	0.305%	11,255.99	34.37	
Fort Walton Beach	Seagrove Beach					4,133	0.2425%	223.10	0.5411	4,133	0.257%	3,749.09	9.64	4,133	0.305%	11,255.99	34.37	
Fort Walton Beach	Freeport					3,427	0.2011%	148.48	0.2986	3,427	0.213%	2,926.19	6.24	3,427	0.253%	8,730.03	22.11	
Fort Walton Beach	Shalimar					3,427	0.2011%	148.48	0.2986	3,427	0.213%	2,926.19	6.24	3,427	0.253%	8,730.03	22.11	
Fort Walton Beach	Valparaiso					3,427	0.2011%	148.48	0.2986	3,427	0.213%	2,926.19	6.24	3,427	0.253%	8,730.03	22.11	
Fort Walton Beach	Holley-Navarre*					277	0.0163%	40.72	0.0066	277	0.017%	456.22	0.08	277	0.020%	1,347.56	0.28	277
Freeport	Santa Rosa Beach					3,427	0.2011%	148.48	0.2986	3,427	0.213%	2,926.19	6.24	3,427	0.253%	8,730.03	22.11	
Freeport	Seagrove Beach					3,427	0.2011%	148.48	0.2986	3,427	0.213%	2,926.19	6.24	3,427	0.253%	8,730.03	22.11	
Freeport	Valparaiso					3,427	0.2011%	148.48	0.2986	3,427	0.213%	2,926.19	6.24	3,427	0.253%	8,730.03	22.11	
Freeport	Glendale					3,654	0.2144%	267.12	0.5728	3,654	0.227%	4,982.31	11.32	3,654	0.270%	14,955.62	40.38	
Freeport	Ponce de Leon					3,452	0.2026%	414.94	0.8406									
Glendale	Santa Rosa Beach					3,654	0.2144%	267.12	0.5728	3,654	0.227%	4,982.31	11.32	3,654	0.270%	14,955.62	40.38	
Glendale	Seagrove Beach					3,654	0.2144%	267.12	0.5728	3,654	0.227%	4,982.31	11.32	3,654	0.270%	14,955.62	40.38	
Glendale	Paxton*					3,679	0.2159%	509.07	1.0991									
Glendale	Valparaiso					3,654	0.2144%	267.12	0.5728	3,654	0.227%	4,982.31	11.32	3,654	0.270%	14,955.62	40.38	
Glendale	Ponce de Leon					252	0.0148%	385.11	0.0569	252	0.016%	9,132.00	1.43					
Grand Ridge	Greenwood					227	0.0133%	273.41	0.0364	227	0.014%	5,103.32	0.72	227	0.017%	15,189.75	2.55	

Rates: DEDICATED TRANSP

Weighted DS1 Price $ 226.91
Weighted DS3 Price $3,681.66
Weighted OC3 Price $9,092
Weighted OC12 Price

Route (Exchange to Exchange)		S1s By Ring				DS1				DS3				OC3				
Originating	Terminating	5th	6th	7th	8th	Total DS1s	% of Total	DS1 Price	Wt. DS1 Price	Total DS1s	% of Total	DS3 Price	Wt. DS3 Price	Total DS1s	% of Total	OC3 Price	Wt. OC3 Price	Total DS1s
Grand Ridge	Malone					227	0.0133%	273.41	0.0364	227	0.014%	5,103.32	0.72	227	0.017%	15,189.75	2.55	
Grand Ridge	Sneads					126	0.0074%	136.17	0.0101	126	0.008%	2,536.53	0.20	126	0.009%	7,549.51	0.70	
Grand Ridge	Graceville*					151	0.0089%	184.36	0.0164	151	0.009%	3,542.15	0.33					
Grand Ridge	Marianna					126	0.0074%	136.17	0.0101	126	0.008%	2,536.53	0.20	126	0.009%	7,549.51	0.70	
Greenville	Monticello					1,033	0.0606%	884.02	0.5360									
Greenville	Tallahassee					1,033	0.0606%	884.02	0.5360									
Greenville	Lee					1,084	0.0636%	992.94	0.6314									
Greenville	Madison					176	0.0104%	265.77	0.0275	176	0.011%	5,780.14	0.63					
Greenwood	Malone					101	0.0059%	137.24	0.0081	101	0.006%	2,566.79	0.16	101	0.007%	7,640.24	0.57	
Greenwood	Sneads					227	0.0133%	273.41	0.0364	227	0.014%	5,103.32	0.72	227	0.017%	15,189.75	2.55	
Greenwood	Graceville*					126	0.0074%	185.43	0.0137	126	0.008%	3,572.40	0.28					
Greenwood	Marianna					101	0.0059%	137.24	0.0081	101	0.006%	2,566.79	0.16	101	0.007%	7,640.24	0.57	
Groveland	Umatilla	227				10,886	0.6388%	311.01	1.9868	10,886	0.677%	4,969.89	33.65	10,886	0.804%	14,752.45	118.66	
Groveland	Orlando*	290				9,799	0.5750%	543.20	3.1234									
Groveland	Windermere	202				9,710	0.5698%	566.23	3.2265									
Groveland	Monteverde					10,710	0.6285%	351.19	2.2072	10,710	0.666%	6,985.36	46.52					
Groveland	Winter Garden					9,509	0.5580%	487.27	2.7189	9,509	0.591%	9,915.19	58.63					
Groveland	Lady Lake					7,711	0.4525%	217.98	0.9864	7,711	0.480%	3,641.00	17.46	7,711	0.570%	10,825.97	61.68	
Groveland	Howey-in-the-Hills					6,124	0.3593%	308.49	1.1085	6,124	0.381%	7,020.89	26.74					
Groveland	Mt. Dora					10,660	0.6255%	207.49	1.2979	10,660	0.663%	3,347.67	22.19	10,660	0.788%	9,945.95	78.33	
Groveland	Tavares					10,660	0.6255%	207.49	1.2979	10,660	0.663%	3,347.67	22.19	10,660	0.788%	9,945.95	78.33	
Groveland	Bushnell					6,073	0.3564%	126.34	0.4503	6,073	0.378%	2,306.35	8.71	6,073	0.449%	6,870.54	30.83	6,073
Groveland	Leesburg					6,073	0.3564%	126.34	0.4503	6,073	0.378%	2,306.35	8.71	6,073	0.449%	6,870.54	30.83	6,073
Homosassa Springs	Inverness					756	0.0444%	117.78	0.0523	756	0.047%	2,031.54	0.96	756	0.056%	6,151.88	3.44	756
Homosassa Springs	Beverly Hills					756	0.0444%	117.78	0.0523	756	0.047%	2,031.54	0.96	756	0.056%	6,151.88	3.44	756
Howey-In-The-Hills	Umatilla					4,864	0.2854%	366.82	1.0469	4,864	0.302%	7,378.07	22.31					
Howey-In-The-Hills	Wildwood					1,688	0.0991%	273.79	0.2713	1,688	0.105%	6,049.18	6.35					
Howey-In-The-Hills	*Monteverde*					4,687	0.2751%	407.00	1.1195	4,687	0.291%	9,393.55	27.38					
Howey-In-The-Hills	Lady Lake					1,688	0.0991%	273.79	0.2713	1,688	0.105%	6,049.18	6.35					
Howey-In-The-Hills	Mt. Dora					4,637	0.2721%	263.30	0.7164	4,637	0.288%	5,755.86	16.60					
Howey-In-The-Hills	Tavares					4,637	0.2721%	263.30	0.7164	4,637	0.288%	5,755.86	16.60					
Howey-In-The-Hills	Leesburg					50	0.0030%	182.15	0.0054	50	0.003%	4,714.54	0.15					
Immokalee	LaBelle					18,963	1.1128%	244.54	2.7212	18,963	1.179%	4,384.91	51.71	18,963	1.401%	13,057.66	182.95	
Immokalee	Naples					6,615	0.3882%	123.51	0.4794	6,615	0.411%	2,227.17	9.16	6,615	0.489%	6,632.99	32.42	6,615
Inverness	Brooksville*					6,124	0.3593%	189.19	0.6798	6,124	0.381%	3,281.65	12.50	6,124	0.452%	9,770.30	44.21	
Inverness	Dunnellon*					958	0.0562%	168.74	0.0948	958	0.060%	2,737.04	1.63	958	0.071%	8,247.27	5.84	
Inverness	Yankeetown*					958	0.0562%	168.74	0.0948	958	0.060%	2,737.04	1.63	958	0.071%	8,247.27	5.84	
Kenansville	Orlando*					*6,724*	*0.3946%*	*357.75*	*1.4117*	*6,724*	*0.418%*	*5,779.96*	*28.35*					
Kenansville	St. Cloud					3,276	0.1922%	204.02	0.3922	3,276	0.204%	4,446.10	9.06	3,276	0.242%	13,395.49	32.42	
Kenansville	West Kissimmee					6,434	0.3776%	301.82	1.1396	6,434	0.400%	5,953.26	23.82	6,434	0.475%	17,868.41	84.95	
Kenansville	Kissimmee					3,276	0.1922%	204.02	0.3922	3,276	0.204%	4,446.10	9.06	3,276	0.242%	13,395.49	32.42	
Kingsley Lake	Jacksonville*					126	0.0074%	427.57	0.0316									
Kingsley Lake	Raiford*					50	0.0030%	445.77	0.0132									
Kingsley Lake	Lawtey					25	0.0015%	391.68	0.0058									
Kingsley Lake	Starke					25	0.0015%	391.68	0.0058									
Kissimmee	Reedy Creek					3,436	0.2016%	360.93	0.7277	3,436	0.214%	7,608.84	16.26					
Kissimmee	Orlando*					3,448	0.2023%	153.73	0.3111	3,448	0.214%	2,333.87	5.00	3,448	0.255%	6,931.94	17.66	3,448
Kissimmee	Celebration*					3,360	0.1972%	176.76	0.3485	3,360	0.209%	2,320.07	4.85	3,360	*0.248%*	*6,859.39*	*17.03*	
Kissimmee	Haines City*					25	0.0015%	388.39	0.0057	25	0.002%	9,289.04	0.15					
Kissimmee	St. Cloud					3,276	0.1922%	204.02	0.3922	3,276	0.204%	4,446.10	9.06	3,276	0.242%	13,395.49	32.42	
Kissimmee	West Kissimmee					3,158	0.1853%	97.80	0.1813	3,158	0.196%	1,507.16	2.96	3,158	0.233%	4,472.93	10.44	3,158
Kissimmee	Winter Park					3,158	0.1853%	97.80	0.1813	3,158	0.196%	1,507.16	2.96	3,158	0.233%	4,472.93	10.44	3,158
Lady Lake (753)	Umatilla					6,451	0.3786%	276.31	1.0460	6,451	0.401%	3,998.19	16.04	6,451	0.477%	11,837.35	56.42	

Rates: DEDICATED TRANSP

Weighted DSI Price $ 226.91
Weighted DS3 Price $3,681.66
Weighted OC3 Price $9,092
Weighted OC12 Price

Route (Exchange to Exchange)		S1s By Ring				DS1				DS3				OC3				
Originating	Terminating	5th	6th	7th	8th	Total DS1s	% of Total	DS1 Price	Wt. DS1 Price	Total DS1s	% of Total	DS3 Price	Wt. DS3 Price	Total DS1s	% of Total	OC3 Price	Wt. OC3 Price	Total DS1s
Lady Lake (753)	Monteverde					6,275	0.3682%	316.49	1.1654	6,275	0.390%	6,013.66	23.47					
Lady Lake (753)	Ocklawaha					2,797	0.1641%	188.59	0.3096	2,797	0.174%	2,782.65	4.84	2,797	0.207%	8,356.72	17.27	
Lady Lake (753)	Silver Springs Shore					2,797	0.1641%	188.59	0.3096	2,797	0.174%	2,782.65	4.84	2,797	0.207%	8,356.72	17.27	
Lady Lake (753)	Mt. Dora					6,224	0.3653%	172.80	0.6312	6,224	0.387%	2,375.97	9.20	6,224	0.460%	7,030.85	32.33	6,224
Lady Lake (753)	Tavares					6,224	0.3653%	172.80	0.6312	6,224	0.387%	2,375.97	9.20	6,224	0.460%	7,030.85	32.33	6,224
Lady Lake (753)	Leesburg					1,638	0.0961%	91.64	0.0881	1,638	0.102%	1,334.65	1.36	1,638	0.121%	3,955.44	4.79	1,638
Lady Lake (753)	Wildwood					1,638	0.0961%	91.64	0.0881	1,638	0.102%	1,334.65	1.36	1,638	0.121%	3,955.44	4.79	1,638
Lady Lake (821)	Umatilla					6,451	0.3786%	276.31	1.0460	6,451	0.401%	3,998.19	16.04	6,451	0.477%	11,837.35	56.42	
Lady Lake (821)	Monteverde					6,275	0.3682%	316.49	1.1654	6,275	0.390%	6,013.66	23.47					
Lady Lake (821)	Salt Springs					8,266	0.4850%	384.81	1.8665	8,266	0.514%	7,045.65	36.22					
Lady Lake (821)	Silver Springs Shores					2,797	0.1641%	188.59	0.3096	2,797	0.174%	2,782.65	4.84	2,797	0.207%	8,356.72	17.27	
Lady Lake (821)	Oklawaha					2,797	0.1641%	188.59	0.3096	2,797	0.174%	2,782.65	4.84	2,797	0.207%	8,356.72	17.27	
Lady Lake (821)	Ocala					7,711	0.4525%	217.98	0.9864	7,711	0.480%	3,641.00	17.46	7,711	0.570%	10,825.97	61.68	
Lady Lake (821)	Mt. Dora					6,224	0.3653%	172.80	0.6312	6,224	0.387%	2,375.97	9.20	6,224	0.460%	7,030.85	32.33	6,224
Lady Lake (821)	Tavares					6,224	0.3653%	172.80	0.6312	6,224	0.387%	2,375.97	9.20	6,224	0.460%	7,030.85	32.33	6,224
Lady Lake (821)	Leesburg					1,638	0.0961%	91.64	0.0881	1,638	0.102%	1,334.65	1.36	1,638	0.121%	3,955.44	4.79	1,638
Lake Placid	Spring Lake					12,524	0.7350%	208.16	1.5299	12,524	0.779%	3,322.05	25.87	12,524	0.925%	9,857.43	91.22	
Lake Placid	Sebring					176	0.0104%	87.14	0.0090	176	0.011%	1,164.30	0.13	176	0.013%	3,432.76	0.45	
Lee	Madison					50	0.0030%	108.93	0.0032	50	0.003%	2,664.39	0.08					
Leesburg	Umatilla					4,813	0.2824%	184.67	0.5216	4,813	0.299%	2,663.54	7.97	4,813	0.356%	7,881.92	28.03	
Leesburg	Monteverde					4,876	0.2861%	137.09	0.3923	4,876	0.303%	1,992.03	6.04	4,876	0.360%	5,903.27	21.27	4,876
Leesburg	Wildwood					1,638	0.0961%	91.64	0.0881	1,638	0.102%	1,334.65	1.36	1,638	0.121%	3,955.44	4.79	1,638
Leesburg	Mt. Dora					4,586	0.2691%	81.16	0.2184	4,586	0.285%	1,041.32	2.97	4,586	0.339%	3,075.41	10.42	4,586
Leesburg	Tavares					4,586	0.2691%	81.16	0.2184	4,586	0.285%	1,041.32	2.97	4,586	0.339%	3,075.41	10.42	4,586
Lehigh Acres	Cape Coral					8,152	0.4784%	208.36	0.9968	8,152	0.507%	3,336.34	16.91	8,152	0.602%	10,017.77	60.34	
Lehigh Acres	North Cape Coral					8,152	0.4784%	208.36	0.9968	8,152	0.507%	3,336.34	16.91	8,152	0.602%	10,017.77	60.34	
Lehigh Acres	North Ft. Myers					8,429	0.4947%	242.70	1.2005	8,429	0.524%	4,298.12	22.53	8,429	0.623%	12,903.09	80.36	
Madison	Monticello					907	0.0532%	727.18	0.3871									
Madison	Tallahassee					907	0.0532%	727.18	0.3871									
Malone	Sneads					227	0.0133%	273.41	0.0364	227	0.014%	5,103.32	0.72	227	0.017%	15,189.75	2.55	
Malone	Graceville*					126	0.0074%	185.43	0.0137	126	0.008%	3,572.40	0.28					
Malone	Marianna					101	0.0059%	137.24	0.0081	101	0.006%	2,566.79	0.16	101	0.007%	7,640.24	0.57	
Marco Island	Naples					6,615	0.3882%	123.51	0.4794	6,615	0.411%	2,227.17	9.16	6,615	0.489%	6,632.99	32.42	6,615
Marco Island	North Naples					6,615	0.3882%	123.51	0.4794	6,615	0.411%	2,227.17	9.16	6,615	0.489%	6,632.99	32.42	6,615
Marianna	Sneads					126	0.0074%	136.17	0.0101	126	0.008%	2,536.53	0.20	126	0.009%	7,549.51	0.70	
Marianna	Altha *					76	0.0044%	142.46	0.0063	76	0.005%	2,359.32	0.11	76	0.006%	7,025.66	0.39	
Marianna	Graceville*					25	0.0015%	48.19	0.0007	25	0.002%	1,005.61	0.02					
Monticello	Tallahassee					907	0.0532%	727.18	0.3871									
Montverde	Umatilla					4,864	0.2854%	328.36	0.9372	4,864	0.302%	6,301.23	19.06					
Montverde	Windermere					3,410	0.2001%	320.45	0.6413	3,410	0.212%	6,079.70	12.89					
Montverde	Reedy Creek					2,696	0.1582%	502.44	0.7950									
Montverde	East Orange*					3,499	0.2053%	297.42	0.6106	3,499	0.218%	5,971.56	12.99					
Montverde	Orlando*					3,499	0.2053%	297.42	0.6106	3,499	0.218%	5,971.56	12.99					
Montverde	Lake Buena Vista*					3,335	0.1957%	302.61	0.5922	3,335	0.207%	6,223.18	12.91					
Montverde	Celebration*					252	0.0148%	222.65	0.0329	252	0.016%	4,450.60	0.70					
Montverde	Tavares					4,637	0.2721%	224.85	0.6118	4,637	0.288%	4,679.01	13.49					
Montverde	Winter Park					3,209	0.1883%	241.49	0.4547	3,209	0.200%	5,144.85	10.27					
Montverde	Winter Garden					50	0.0030%	143.69	0.0042	50	0.003%	3,637.69	0.11					
Mt. Dora	Umatilla					4,813	0.2824%	184.67	0.5216	4,813	0.299%	2,663.54	7.97	4,813	0.356%	7,881.92	28.03	
Mt. Dora	Monteverde					4,876	0.2861%	137.09	0.3923	4,876	0.303%	1,992.03	6.04	4,876	0.360%	5,903.27	21.27	4,876
Mt. Dora	Winter Park					7,745	0.4545%	178.95	0.8133	7,745	0.482%	2,548.48	12.27	7,745	0.572%	7,548.34	43.19	7,745
Mt. Dora	Tavares					4,586	0.2691%	81.16	0.2184	4,586	0.285%	1,041.32	2.97	4,586	0.339%	3,075.41	10.42	4,586
Naples	North Naples					6,615	0.3882%	123.51	0.4794	6,615	0.411%	2,227.17	9.16	6,615	0.489%	6,632.99	32.42	6,615

Rates: DEDICATED TRANSP

Weighted DS1 Price $ 226.91
Weighted DS3 Price $3,681.66
Weighted OC3 Price
Weighted OC12 Price $9,092

Route (Exchange to Exchange)		S1s By Ring				DS1				DS3				OC3				
Originating	Terminating	5th	6th	7th	8th	Total DS1s	% of Total	DS1 Price	Wt. DS1 Price	Total DS1s	% of Total	DS3 Price	Wt. DS3 Price	Total DS1s	% of Total	OC3 Price	Wt. OC3 Price	Total DS1s
North Cape Coral	Pine Island					3,352	0.1967%	204.03	0.4013	3,352	0.208%	3,180.13	6.63	3,352	0.248%	9,654.87	23.91	
North Cape Coral	Pine Island					3,352	0.1967%	204.03	0.4013	3,352	0.208%	3,180.13	6.63	3,352	0.248%	9,654.87	23.91	
North Cape Coral	Sanibel-Captiva Islands					3,352	0.1967%	204.03	0.4013	3,352	0.208%	3,180.13	6.63	3,352	0.248%	9,654.87	23.91	
North Cape Coral	Sanibel-Captiva Islands					3,352	0.1967%	204.03	0.4013	3,352	0.208%	3,180.13	6.63	3,352	0.248%	9,654.87	23.91	
North Cape Coral	Punta Gorda					13,885	0.8148%	205.87	1.6775	13,885	0.863%	3,266.92	28.21	13,885	1.026%	9,809.44	100.64	
North Cape Coral	North Fort Myers					1,537	0.0902%	84.85	0.0765	1,537	0.096%	1,109.17	1.06	1,537	0.114%	3,384.77	3.84	1,537
North Fort Myers	North Cape Coral					1,537	0.0902%	84.85	0.0765	1,537	0.096%	1,109.17	1.06	1,537	0.114%	3,384.77	3.84	1,537
North Fort Myers	Pine Island					1,814	0.1065%	119.19	0.1269	1,814	0.113%	2,070.96	2.34	1,814	0.134%	6,270.10	8.41	1,814
North Fort Myers	Sanibel-Captiva Islands					1,814	0.1065%	119.19	0.1269	1,814	0.113%	2,070.96	2.34	1,814	0.134%	6,270.10	8.41	1,814
North Fort Myers	Punta Gorda					12,348	0.7246%	121.03	0.8770	12,348	0.768%	2,157.74	16.57	12,348	0.912%	6,424.67	58.62	12,348
North Naples	Marco Island					6,615	0.3882%	123.51	0.4794	6,615	0.411%	2,227.17	9.16	6,615	0.489%	6,632.99	32.42	6,615
Ocala	Wildwood					7,711	0.4525%	217.98	0.9864	7,711	0.480%	3,641.00	17.46	7,711	0.570%	10,825.97	61.68	
Ocala	Silver Springs Shores					1,159	0.0680%	96.95	0.0659	1,159	0.072%	1,448.00	1.04	1,159	0.086%	4,401.28	3.77	1,159
Ocala	Silver Springs					630	0.0370%	262.50	0.0970	630	0.039%	4,807.50	1.88	630	0.047%	14,419.60	6.71	
Ocala	Citra*					6,124	0.3593%	246.63	0.8863	6,124	0.381%	5,067.44	19.30					
Ocala	Dunnellon*					6,275	0.3682%	177.30	0.6528	6,275	0.390%	3,011.84	11.75	6,275	0.464%	8,965.93	41.57	
Ocala	Oklawaha					1,159	0.0680%	96.95	0.0659	1,159	0.072%	1,448.00	1.04	1,159	0.086%	4,401.28	3.77	1,159
Ocala	Salt Springs					554	0.0325%	166.83	0.0543	554	0.034%	3,404.65	1.17	554	0.041%	10,271.18	4.21	
Ocala	Williston					277	0.0163%	216.34	0.0352	277	0.017%	4,791.39	0.83	277	0.020%	14,431.43	2.96	
Ocala	McIntosh*					50	0.0030%	120.29	0.0036	50	0.003%	2,761.09	0.09					
Ocala	Orange Springs*					50	0.0030%	120.29	0.0036	50	0.003%	2,761.09	0.09					
Okeechobee	Sebring					12,348	0.7246%	121.03	0.8770	12,348	0.768%	2,157.74	16.57	12,348	0.912%	6,424.67	58.62	12,348
Oklawaha	Umatilla	227				12,046	0.7069%	407.95	2.8836	12,046	0.749%	6,417.89	48.07	12,046	0.890%	19,153.73	170.47	
Oklawaha	Dunnellon*					7,434	0.4362%	274.24	1.1964	7,434	0.462%	4,459.85	20.62	7,434	0.549%	13,367.21	73.42	
Oklawaha	Eustis					9,601	0.5634%	318.90	1.7967	9,601	0.597%	5,200.17	31.05	9,601	0.709%	15,560.73	110.39	
Oklawaha	Leesburg					2,797	0.1641%	188.59	0.3096	2,797	0.174%	2,782.65	4.84	2,797	0.207%	8,356.72	17.27	
Oklawaha	Silver Springs Shores					1,159	0.0680%	96.95	0.0659	1,159	0.072%	1,448.00	1.04	1,159	0.086%	4,401.28	3.77	1,159
Oklawaha	Salt Springs					1,714	0.1006%	263.78	0.2652	1,714	0.107%	4,852.65	5.17	1,714	0.127%	14,672.46	18.58	
Oklawaha	Citra*					1,210	0.0710%	217.24	0.1542	1,210	0.075%	4,209.09	3.17					
Oklawaha	McIntosh*					1,210	0.0710%	217.24	0.1542	1,210	0.075%	4,209.09	3.17					
Oklawaha	Orange Springs*					1,210	0.0710%	217.24	0.1542	1,210	0.075%	4,209.09	3.17					
Orange City	Winter Park					3,570	0.2095%	441.78	0.9255									
Orange City	DeBary*					227	0.0133%	37.52	0.0050	227	0.014%	358.87	0.05	227	0.017%	1,050.49	0.18	
Orange City	Sanford*					227	0.0133%	37.52	0.0050	227	0.014%	358.87	0.05	227	0.017%	1,050.49	0.18	
Orange City	Deland*					25	0.0015%	74.81	0.0011	25	0.002%	1,653.88	0.03					
Orange City	DeLeon Springs*					25	0.0015%	74.81	0.0011	25	0.002%	1,653.88	0.03					
Panacea	Alligator Point*					1,062	0.0623%	584.23	0.3641									
Panacea	Sopchoppy					882	0.0518%	554.52	0.2870									
Panacea	Tallahassee					882	0.0518%	554.52	0.2870									
Panacea	St. Marks					529	0.0311%	229.72	0.0713	529	0.033%	3,900.21	1.28	529	0.039%	11,815.07	4.62	
Pine Island	Sanibel-Captiva Islands					1,814	0.1065%	119.19	0.1269	1,814	0.113%	2,070.96	2.34	1,814	0.134%	6,270.10	8.41	1,814
Ponce de Leon	Reynolds Hill	45				448	0.0263%	1,131.88	0.2977									
Ponce de Leon	Westville					403	0.0237%	1,009.08	0.2388									
Ponce de Leon	Santa Rosa Beach					3,452	0.2026%	414.94	0.8406									
Ponce de Leon	Seagrove Beach					3,452	0.2026%	414.94	0.8406									
Ponce de Leon	Valparaiso					3,452	0.2026%	414.94	0.8406									
Port Charlotte	North Port*					101	0.0059%	115.93	0.0069	101	0.006%	2,545.27	0.16	101	0.007%	7,622.75	0.57	
Port Charlotte	Punta Gorda					12,348	0.7246%	121.03	0.8770	12,348	0.768%	2,157.74	16.57	12,348	0.912%	6,424.67	58.62	12,348
Reedy Creek	Windermere					3,637	0.2134%	439.89	0.9389	3,637	0.226%	8,543.69	19.32					
Reedy Creek	East Orange*					3,725	0.2186%	416.86	0.9113	3,725	0.232%	8,435.55	19.54					
Reedy Creek	Orlando*					3,725	0.2186%	416.86	0.9113	3,725	0.232%	8,435.55	19.54					
Reedy Creek	Celebration*					3,637	0.2134%	439.89	0.9389	3,637	0.226%	8,421.75	19.05					
Reedy Creek	Lake Buena Vista*					403	0.0237%	324.25	0.0767	403	0.025%	7,039.36	1.77					

Rates: DEDICATED TRANSP

Weighted DS1 Price $ 226.91
Weighted DS3 Price $3,661.66
Weighted OC3 Price $9,092
Weighted OC12 Price

Route (Exchange to Exchange)		S1s By Ring				DS1				DS3				OC3				
Originating	Terminating	5th	6th	7th	8th	Total DS1s	% of Total	DS1 Price	Wt. DS1 Price	Total DS1s	% of Total	DS3 Price	Wt. DS3 Price	Total DS1s	% of Total	OC3 Price	Wt. OC3 Price	Total DS1s
Reedy Creek	Haines City*					302	0.0177%	651.52	0.1156									
Reedy Creek	Winter Garden					3,436	0.2016%	360.93	0.7277	3,436	0.214%	7,608.84	16.26					
Reedy Creek	Winter Park					3,436	0.2016%	360.93	0.7277	3,436	0.214%	7,608.84	16.26					
Reedy Creek	West Kissimmee					277	0.0163%	263.13	0.0428	277	0.017%	6,101.68	1.05	277	0.020%	18,362.29	3.76	
Reynolds Hill	Westville					373	0.0219%	532.63	0.1165									
Reynolds Hill	Graceville*					398	0.0233%	580.82	0.1356									
Salt Springs	Silver Springs Shores					1,714	0.1006%	263.78	0.2652	1,714	0.107%	4,852.65	5.17	1,714	0.127%	14,672.46	18.58	
Salt Springs	Dunnellon*					6,829	0.4008%	344.13	1.3791	6,829	0.425%	6,416.50	27.25	6,829	0.505%	19,237.11	97.07	
Salt Springs	Citra*					605	0.0355%	287.12	0.1019	605	0.038%	6,165.74	2.32					
Salt Springs	McIntosh*					605	0.0355%	287.12	0.1019	605	0.038%	6,165.74	2.32					
Salt Springs	Orange Springs*					605	0.0355%	287.12	0.1019	605	0.038%	6,165.74	2.32					
San Antonio	Brooksville*					580	0.0340%	158.04	0.0538	580	0.036%	2,374.56	0.86	580	0.043%	7,154.83	3.06	
San Antonio	Tampa Central*					580	0.0340%	158.04	0.0538	580	0.036%	2,374.56	0.86	580	0.043%	7,154.83	3.06	
San Antonio	Tampa North*					580	0.0340%	158.04	0.0538	580	0.036%	2,374.56	0.86	580	0.043%	7,154.83	3.06	
San Antonio	Zephyrhills*					580	0.0340%	158.04	0.0538	580	0.036%	2,520.86	0.91	580	0.043%	7,589.79	3.25	
San Antonio	Trilacoochee					529	0.0311%	95.20	0.0296	529	0.033%	1,399.27	0.46	529	0.039%	4,255.07	1.66	529
Santa Rosa Beach	Seagrove Beach					3,427	0.2011%	148.48	0.2986	3,427	0.213%	2,926.19	6.24	3,427	0.253%	8,730.03	22.11	
Santa Rosa Beach	Valparaiso					3,427	0.2011%	148.48	0.2986	3,427	0.213%	2,926.19	6.24	3,427	0.253%	8,730.03	22.11	
Sebring	Spring Lake					12,348	0.7246%	121.03	0.8770	12,348	0.768%	2,157.74	16.57	12,348	0.912%	6,424.67	58.62	12,348
Sebring	Wauchula					12,348	0.7246%	121.03	0.8770	12,348	0.768%	2,157.74	16.57	12,348	0.912%	6,424.67	58.62	12,348
Silver Springs Shores	Wildwood					2,797	0.1641%	188.59	0.3096	2,797	0.174%	2,782.65	4.84	2,797	0.207%	8,356.72	17.27	
Silver Springs Shores	Dunnellon*					7,434	0.4362%	274.24	1.1964	7,434	0.462%	4,459.85	20.62	7,434	0.549%	13,367.21	73.42	
Silver Springs Shores	Citra*					1,210	0.0710%	217.24	0.1542	1,210	0.075%	4,209.09	3.17					
Silver Springs Shores	McIntosh*					1,210	0.0710%	217.24	0.1542	1,210	0.075%	4,209.09	3.17					
Silver Springs Shores	Orange Springs*					1,210	0.0710%	217.24	0.1542	1,210	0.075%	4,209.09	3.17					
Sneads	Chattahoochee*					151	0.0089%	184.36	0.0164	151	0.009%	3,542.15	0.33					
Sneads	Graceville*					151	0.0089%	184.36	0.0164	151	0.009%	3,542.15	0.33					
Sopchoppy	St. Marks					958	0.0562%	526.57	0.2959									
Sopchoppy	Alligator Point*					835	0.0490%	455.40	0.2232									
Sopchoppy	Carrabelle*					835	0.0490%	455.40	0.2232									
Sopchoppy	Tallahassee					655	0.0384%	425.68	0.1637									
St. Cloud	Orlando*					3,448	0.2023%	153.73	0.3111	3,448	0.214%	2,333.87	5.00	3,448	0.255%	6,931.94	17.66	3,448
St. Cloud	Celebration*					3,360	0.1972%	176.76	0.3485	3,360	0.209%	2,320.07	4.85	3,360	0.248%	6,859.39	17.03	
St. Cloud	West Kissimmee					3,158	0.1853%	97.80	0.1813	3,158	0.196%	1,507.16	2.96	3,158	0.233%	4,472.93	10.44	3,158
St. Cloud	Winter Park					3,158	0.1853%	97.80	0.1813	3,158	0.196%	1,507.16	2.96	3,158	0.233%	4,472.93	10.44	3,158
St. Marks	Alligator Point*					1,138	0.0668%	556.29	0.3714									
St. Marks	Tallahassee Blairstone					958	0.0562%	526.57	0.2959									
Starke	Lawtey					25	0.0015%	391.68	0.0058									
Starke	Keystone Heights*					101	0.0059%	35.89	0.0021	101	0.006%	319.21	0.02	101	0.007%	931.48	0.07	
Starke	Brooker*					25	0.0015%	54.10	0.0008	25	0.002%	1,149.67	0.02					
Starke	Lake Butler*					25	0.0015%	54.10	0.0008	25	0.002%	1,149.67	0.02					
Starke	Raiford*					25	0.0015%	54.10	0.0008	25	0.002%	1,149.67	0.02					
Starke	Waldo*					25	0.0015%	54.10	0.0008	25	0.002%	1,149.67	0.02					
Tallahassee Blairston	Havana*					2,621	0.1538%	840.67	1.2929									
Tallahassee Blairston	Greta*					2,092	0.1227%	183.56	0.2253	2,092	0.130%	2,952.42	3.84	2,092	0.155%	8,833.63	13.65	
Tallahassee Blairston	Greensboro*					806	0.0473%	536.80	0.2540									
Tallahassee Blairston	Quincy*					806	0.0473%	536.80	0.2540									
Tallahassee Blairston	Alligator Point*					835	0.0490%	455.40	0.2232									
Tallahassee Blairston	Bristol*					835	0.0490%	455.40	0.2232									
Tallahassee Blairston	Carrabelle*					835	0.0490%	455.40	0.2232									
Tallahassee Blairston	Chattahoochee*					835	0.0490%	455.40	0.2232									
Tallahassee Blairston	Hosford*					835	0.0490%	455.40	0.2232									
Tallahassee Thomasv	Greensboro*					2,419	0.1420%	267.17	0.3793	2,419	0.150%	4,026.83	6.06	2,419	0.179%	12,114.10	21.65	

Rates: DEDICATED TRANSP

Weighted DS1 Price $ 226.91
Weighted DS3 Price $3,681.66
Weighted OC3 Price $9,092
Weighted OC12 Price

Route (Exchange to Exchange)		S1s By Ring				DS1				DS3				OC3				
Originating	Terminating	5th	6th	7th	8th	Total DS1s	% of Total	DS1 Price	Wt. DS1 Price	Total DS1s	% of Total	DS3 Price	Wt. DS3 Price	Total DS1s	% of Total	OC3 Price	Wt. OC3 Price	Total DS1s
Tallahassee	ThomasvQuincy*					2,419	0.1420%	267.17	0.3793	2,419	0.150%	4,026.83	6.06	2,419	0.179%	12,114.10	21.65	
Tallahassee	ThomasvHavana*					2,293	0.1346%	498.59	0.6710									
Tallahassee	ThomasvGreta*					2,092	0.1227%	183.56	0.2253	2,092	0.130%	2,952.42	3.84	2,092	0.155%	8,833.63	13.65	
Tallahassee	ThomasvAlligator Point*					508	0.0298%	113.32	0.0338	508	0.032%	1,243.22	0.39	508	0.038%	3,760.81	1.41	
Tallahassee	ThomasvBristol*					508	0.0298%	113.32	0.0338	508	0.032%	1,243.22	0.39	508	0.038%	3,760.81	1.41	
Tallahassee	ThomasvCarrabelle*					508	0.0298%	113.32	0.0338	508	0.032%	1,243.22	0.39	508	0.038%	3,760.81	1.41	
Tallahassee	ThomasvChattahoochee*					508	0.0298%	113.32	0.0338	508	0.032%	1,243.22	0.39	508	0.038%	3,760.81	1.41	
Tallahassee	ThomasvHosford*					508	0.0298%	113.32	0.0338	508	0.032%	1,243.22	0.39	508	0.038%	3,760.81	1.41	
Tallahassee-Calhoun	Greensboro*					2,092	0.1227%	183.56	0.2253	2,092	0.130%	2,952.42	3.84	2,092	0.155%	8,833.63	13.65	
Tallahassee-Calhoun	Quincy*					2,092	0.1227%	183.56	0.2253	2,092	0.130%	2,952.42	3.84	2,092	0.155%	8,833.63	13.65	
Tallahassee-Calhoun	Greta*					806	0.0473%	536.80	0.2540									
Tallahassee-Calhoun	Havana*					1,966	0.1153%	414.99	0.4787	1,966	0.122%	8,970.20	10.96					
Tallahassee-Calhoun	Alligator Point*					180	0.0106%	29.72	0.0031	180	0.011%	168.82	0.02	180	0.013%	480.33	0.06	
Tallahassee-Calhoun	Bristol*					180	0.0106%	29.72	0.0031	180	0.011%	168.82	0.02	180	0.013%	480.33	0.06	
Tallahassee-Calhoun	Carrabelle*					180	0.0106%	29.72	0.0031	180	0.011%	168.82	0.02	180	0.013%	480.33	0.06	
Tallahassee-Calhoun	Chattahoochee*					180	0.0106%	29.72	0.0031	180	0.011%	168.82	0.02	180	0.013%	480.33	0.06	
Tallahassee-Calhoun	Hosford*					180	0.0106%	29.72	0.0031	180	0.011%	168.82	0.02	180	0.013%	480.33	0.06	
Tallahassee-FSU	Greta*					2,419	0.1420%	267.17	0.3793	2,419	0.150%	4,026.83	6.06	2,419	0.179%	12,114.10	21.65	
Tallahassee-FSU	Greensboro*					2,092	0.1227%	183.56	0.2253	2,092	0.130%	2,952.42	3.84	2,092	0.155%	8,833.63	13.65	
Tallahassee-FSU	Quincy*					2,092	0.1227%	183.56	0.2253	2,092	0.130%	2,952.42	3.84	2,092	0.155%	8,833.63	13.65	
Tallahassee-FSU	Havana*					1,966	0.1153%	414.99	0.4787	1,966	0.122%	8,970.20	10.96					
Tallahassee-FSU	Alligator Point*					2,120	0.1244%	102.17	0.1271	2,120	0.132%	966.45	1.27	2,120	0.157%	2,824.69	4.43	
Tallahassee-FSU	Bristol*					2,120	0.1244%	102.17	0.1271	2,120	0.132%	966.45	1.27	2,120	0.157%	2,824.69	4.43	
Tallahassee-FSU	Carrabelle*					2,120	0.1244%	102.17	0.1271	2,120	0.132%	966.45	1.27	2,120	0.157%	2,824.69	4.43	
Tallahassee-FSU	Chattahoochee*					2,120	0.1244%	102.17	0.1271	2,120	0.132%	966.45	1.27	2,120	0.157%	2,824.69	4.43	
Tallahassee-FSU	Hosford*					2,120	0.1244%	102.17	0.1271	2,120	0.132%	966.45	1.27	2,120	0.157%	2,824.69	4.43	
Tallahassee-Mabry	Greensboro*					2,092	0.1227%	183.56	0.2253	2,092	0.130%	2,952.42	3.84	2,092	0.155%	8,833.63	13.65	
Tallahassee-Mabry	Greta*					2,092	0.1227%	183.56	0.2253	2,092	0.130%	2,952.42	3.84	2,092	0.155%	8,833.63	13.65	
Tallahassee-Mabry	Quincy*					2,092	0.1227%	183.56	0.2253	2,092	0.130%	2,952.42	3.84	2,092	0.155%	8,833.63	13.65	
Tallahassee-Mabry	Havana*					1,966	0.1153%	414.99	0.4787	1,966	0.122%	8,970.20	10.96					
Tallahassee-Mabry	Alligator Point*					2,120	0.1244%	102.17	0.1271	2,120	0.132%	966.45	1.27	2,120	0.157%	2,824.69	4.43	
Tallahassee-Mabry	Bristol*					2,120	0.1244%	102.17	0.1271	2,120	0.132%	966.45	1.27	2,120	0.157%	2,824.69	4.43	
Tallahassee-Mabry	Carrabelle*					2,120	0.1244%	102.17	0.1271	2,120	0.132%	966.45	1.27	2,120	0.157%	2,824.69	4.43	
Tallahassee-Mabry	Chattahoochee*					2,120	0.1244%	102.17	0.1271	2,120	0.132%	966.45	1.27	2,120	0.157%	2,824.69	4.43	
Tallahassee-Mabry	Hosford*					2,120	0.1244%	102.17	0.1271	2,120	0.132%	966.45	1.27	2,120	0.157%	2,824.69	4.43	
Tallahassee-Perkins	Greensboro*					2,092	0.1227%	183.56	0.2253	2,092	0.130%	2,952.42	3.84	2,092	0.155%	8,833.63	13.65	
Tallahassee-Perkins	Greta*					2,092	0.1227%	183.56	0.2253	2,092	0.130%	2,952.42	3.84	2,092	0.155%	8,833.63	13.65	
Tallahassee-Perkins	Quincy*					2,092	0.1227%	183.56	0.2253	2,092	0.130%	2,952.42	3.84	2,092	0.155%	8,833.63	13.65	
Tallahassee-Perkins	Havana*					1,966	0.1153%	414.99	0.4787	1,966	0.122%	8,970.20	10.96					
Tallahassee-Perkins	Alligator Point*					2,120	0.1244%	102.17	0.1271	2,120	0.132%	966.45	1.27	2,120	0.157%	2,824.69	4.43	
Tallahassee-Perkins	Bristol*					2,120	0.1244%	102.17	0.1271	2,120	0.132%	966.45	1.27	2,120	0.157%	2,824.69	4.43	
Tallahassee-Perkins	Carrabelle*					2,120	0.1244%	102.17	0.1271	2,120	0.132%	966.45	1.27	2,120	0.157%	2,824.69	4.43	
Tallahassee-Perkins	Chattahoochee*					2,120	0.1244%	102.17	0.1271	2,120	0.132%	966.45	1.27	2,120	0.157%	2,824.69	4.43	
Tallahassee-Perkins	Hosford*					2,120	0.1244%	102.17	0.1271	2,120	0.132%	966.45	1.27	2,120	0.157%	2,824.69	4.43	
Tallahassee-Willis	Greensboro*					2,092	0.1227%	183.56	0.2253	2,092	0.130%	2,952.42	3.84	2,092	0.155%	8,833.63	13.65	
Tallahassee-Willis	Greta*					2,092	0.1227%	183.56	0.2253	2,092	0.130%	2,952.42	3.84	2,092	0.155%	8,833.63	13.65	
Tallahassee-Willis	Quincy*					2,092	0.1227%	183.56	0.2253	2,092	0.130%	2,952.42	3.84	2,092	0.155%	8,833.63	13.65	
Tallahassee-Willis	Havana*					1,966	0.1153%	414.99	0.4787	1,966	0.122%	8,970.20	10.96					
Tallahassee-Willis	Alligator Point*					2,120	0.1244%	102.17	0.1271	2,120	0.132%	966.45	1.27	2,120	0.157%	2,824.69	4.43	
Tallahassee-Willis	Bristol*					2,120	0.1244%	102.17	0.1271	2,120	0.132%	966.45	1.27	2,120	0.157%	2,824.69	4.43	
Tallahassee-Willis	Carrabelle*					2,120	0.1244%	102.17	0.1271	2,120	0.132%	966.45	1.27	2,120	0.157%	2,824.69	4.43	
Tallahassee-Willis	Chattahoochee*					2,120	0.1244%	102.17	0.1271	2,120	0.132%	966.45	1.27	2,120	0.157%	2,824.69	4.43	
Tallahassee-Willis	Hosford*					2,120	0.1244%	102.17	0.1271	2,120	0.132%	966.45	1.27	2,120	0.157%	2,824.69	4.43	

Rates: DEDICATED TRANSP

Weighted DS1 Price $ 226.91
Weighted DS3 Price $3,681.66
Weighted OC3 Price $9.092
Weighted OC12 Price

Route (Exchange to Exchange)		S1s By Ring				DS1				DS3				OC3				
Originating	Terminating	5th	6th	7th	8th	Total DS1s	% of Total	DS1 Price	Wt. DS1 Price	Total DS1s	% of Total	DS3 Price	Wt. DS3 Price	Total DS1s	% of Total	OC3 Price	Wt. OC3 Price	Total DS1s
Tavares	Umatilla					4,813	0.2824%	184.67	0.5216	4,813	0.299%	2,663.54	7.97	4,813	0.356%	7,881.92	28.03	
Trilocoochee	Brooksville*					580	0.0340%	158.04	0.0538	580	0.036%	2,374.56	0.86	580	0.043%	7,154.83	3.06	
Trilocoochee	Zephyrhills*					580	0.0340%	158.04	0.0538	580	0.036%	2,520.86	0.91	580	0.043%	7,589.79	3.25	
Trilocoochee	Bushnell					6,602	0.3874%	221.54	0.8583	6,602	0.411%	3,705.62	15.21	6,602	0.488%	11,125.61	54.27	
Wauchula	Zolfo Springs					12,348	0.7246%	121.03	0.8770	12,348	0.768%	2,157.74	16.57	12,348	0.912%	6,424.67	58.62	12,348
West Kissimmee	Orlando*					3,448	0.2023%	153.73	0.3111	3,448	0.214%	2,333.87	5.00	3,448	0.255%	6,931.94	17.66	3,448
West Kissimmee	Haines City*					3,184	0.1868%	486.19	0.9083									
West Kissimmee	Kenansville					6,434	0.3776%	301.82	1.1396	6,434	0.400%	5,953.26	23.82	6,434	0.475%	17,868.41	84.95	
West Kissimmee	Celebration*					202	0.0118%	78.96	0.0093	202	0.013%	812.91	0.10	202	0.015%	2,386.46	0.36	
West Kissimmee	Lake Buena Vista*					126	0.0074%	61.12	0.0045	126	0.008%	937.68	0.07	126	0.009%	2,837.92	0.26	126
Westville	Graceville*					353	0.0207%	458.02	0.0948									
Westville	Vernon*					353	0.0207%	458.02	0.0948									
Windermere	East Orange*					3,650	0.2142%	232.69	0.4984	3,650	0.227%	3,268.72	7.42	3,650	0.270%	9,676.36	26.09	
Windermere	Orlando*					3,650	0.2142%	232.69	0.4984	3,650	0.227%	3,268.72	7.42	3,650	0.270%	9,676.36	26.09	
Windermere	Celebration*					3,360	0.1972%	176.76	0.3485	3,360	0.209%	2,320.07	4.85	3,360	0.248%	6,859.39	17.03	
Windermere	Lake Buena Vista*					3,360	0.1972%	176.76	0.3485	3,360	0.209%	2,320.07	4.85	3,360	0.248%	6,859.39	17.03	
Windermere	Winter Garden					3,360	0.1972%	176.76	0.3485	3,360	0.209%	2,442.01	5.10	3,360	0.248%	7,217.35	17.92	
Windermere	Winter Park					3,360	0.1972%	176.76	0.3485	3,360	0.209%	2,442.01	5.10	3,360	0.248%	7,217.35	17.92	
Winter Garden	East Orange*					3,448	0.2023%	153.73	0.3111	3,448	0.214%	2,333.87	5.00	3,448	0.255%	6,931.94	17.66	3,448
Winter Garden	Orlando*					3,448	0.2023%	153.73	0.3111	3,448	0.214%	2,333.87	5.00	3,448	0.255%	6,931.94	17.66	3,448
Winter Garden	Lake Buena Vista*					3,284	0.1927%	158.92	0.3063	3,284	0.204%	2,444.84	4.99	3,284	0.243%	7,310.85	17.74	3,284
Winter Garden	Celebration*					202	0.0118%	78.96	0.0093	202	0.013%	812.91	0.10	202	0.015%	2,386.46	0.36	
Winter Garden	Winter Park					3,158	0.1853%	97.80	0.1813	3,158	0.196%	1,507.16	2.96	3,158	0.233%	4,472.93	10.44	3,158
Winter Park	DeBary*					5,309	0.3115%	191.19	0.5956	5,309	0.330%	2,163.98	7.14	5,309	0.392%	6,474.55	25.40	
Winter Park	Celebration*					3,360	0.1972%	176.76	0.3485	3,360	0.209%	2,320.07	4.85	3,360	0.248%	6,859.39	17.03	
Winter Park	Lake Buena Vista*					3,284	0.1927%	158.92	0.3063	3,284	0.204%	2,444.84	4.99	3,284	0.243%	7,310.85	17.74	3,284
Winter Park	East Orange*					290	0.0170%	55.94	0.0095	290	0.018%	826.71	0.15	290	0.021%	2,459.01	0.53	290
Winter Park	Geneva*					290	0.0170%	55.94	0.0095	290	0.018%	826.71	0.15	290	0.021%	2,459.01	0.53	290
Winter Park	Orlando*					290	0.0170%	55.94	0.0095	290	0.018%	826.71	0.15	290	0.021%	2,459.01	0.53	290
Winter Park	Oviedo*					290	0.0170%	55.94	0.0095	290	0.018%	826.71	0.15	290	0.021%	2,459.01	0.53	290
Winter Park	Sanford*					227	0.0133%	37.52	0.0050	227	0.014%	358.87	0.05	227	0.017%	1,050.49	0.18	
0		0				-	0.0000%	0.00	-	0	0.000%	0.00	0.00					

Rates: DEDICATED TRANSP

$22,717

Route (Exchange to Exchange)		OC12		
Originating	Terminating	% of Total	OC12 Price	Wt. OC12 Price
Alford	Cottondale			
Alford	Greenwood			
Alford	Malone			
Alford	Grand Ridge			
Alford	Sneads			
Alford	Graceville			
Alford	Marianna			
Apopka	Montverde			
Apopka	Reedy Creek			
Apopka	East Orange*	0.742%	16,620.80	123.34
Apopka	Orlando*	0.742%	16,620.80	123.34
Apopka	Celebration*			
Apopka	Windermere			
Apopka	Lake Buena Vista*	0.636%	27,707.50	176.11
Apopka	Mt. Dora	0.888%	11,345.07	100.69
Apopka	Winter Garden	0.611%	16,935.20	103.51
Apopka	Winter Park	0.686%	7,200.63	49.40
Arcadia	Zolfo Springs	2.390%	24,742.15	591.23
Arcadia	Port Charlotte	2.390%	24,742.15	591.23
Arcadia	Wauchula	2.390%	24,742.15	591.23
Astor	Groveland			
Astor	Lady Lake			
Astor	Umatilla			
Astor	Monteverde			
Astor	Howey-in-the-Hills			
Astor	Clermont			
Astor	Eustis			
Astor	Leesburg			
Astor	Mt. Dora			
Astor	Tavares			
Avon Park	Lake Placid			
Avon Park	Spring Lake	2.390%	24,742.15	591.23
Avon Park	Sebring	2.390%	24,742.15	591.23
Avon Park	Wauchula	2.390%	24,742.15	591.23
Baker	Shalimar			
Baker	Defuniak Springs			
Baker	Destin			
Baker	Fort Walton Beach			
Baker	Valparaiso			
Baker	Laurel Hill*			
Baker	Crestview			
Belleview	Wildwood	0.317%	14,865.23	47.12
Belleview	Forest			
Belleview	Salt Springs			
Belleview	Citra*			
Belleview	McIntosh*			
Belleview	Orange Springs*			
Belleview	Dunnellon*			
Belleview	Oklawaha	0.059%	17,601.45	10.30
Belleview	Lady Lake (821)	0.317%	14,865.23	47.12
Belleview	Silver Springs Shores	0.224%	16,272.45	36.50
Belleview	Ocala	1.175%	26,525.62	311.75
Beverly Hills	Crystal River	0.146%	23,274.91	34.05

Rates: DEDICATED TRANSP

$22,717

Route (Exchange to Exchange)		OC12		
Originating	Terminating	% of Total	OC12 Price	Wt. OC12 Price
Beverly Hills	Homosassa Springs	0.146%	23,274.91	34.05
Beverly Hills	Inverness	0.146%	23,274.91	34.05
Beverly Hills	Dunnellon*	0.039%	7,965.69	3.11
Boca Grande	Cape Haze			
Boca Grande	Englewood*			
Boca Grande	Port Charlotte			
Boca Grande	Punta Gorda			
Bonifay	Ponce de Leon			
Bonifay	Reynolds Hill			
Bonifay	Defuniak Springs			
Bonifay	Westville			
Bonifay	Chipley			
Bonifay	Graceville			
Bonifay	Vernon			
Bonita Springs	Fort Myers Beach			
Bonita Springs	Fort Myers	1.280%	25,575.46	327.40
Bonita Springs	Forte Mead	1.280%	25,575.46	327.40
Bonita Springs	Naples	1.280%	25,575.46	327.40
Bonita Springs	North Naples	1.280%	25,575.46	327.40
Bowling Green	Zolfo Springs			
Bowling Green	Forte Mead			
Bowling Green	Wauchula			
Buenaventura Lakes	Kissimmee	0.636%	29,323.34	186.38
Bushnell	Wildwood			
Bushnell	Howey-in-the-Hills			
Bushnell	Leesburg	1.175%	26,525.62	311.75
Cape Coral	Fort Myers Beach			
Cape Coral	Pine Island			
Cape Coral	Sanibel-Captiva Islands			
Cape Coral	Punta Gorda			
Cape Coral	East Fort Meyers			
Cape Coral	Lehigh			
Cape Coral	Fort Myers	0.297%	12,206.49	36.31
Cape Coral	North Cape Coral	0.297%	12,206.49	36.31
Cape Coral	North Fort Myers	0.297%	12,206.49	36.31
Cape Haze	Punta Gorda			
Cape Haze	Port Charlotte			
Cape Haze	Englewood*			
Cherry Lake	Greenville			
Cherry Lake	Lee			
Cherry Lake	Madison			
Clermont	Windermere			
Clermont	Umatilla			
Clermont	Orlando*			
Clermont	Celebration*			
Clermont	Lady Lake			
Clermont	Howey-in-the-Hills			
Clermont	Reedy Creek			
Clermont	Montverde	0.944%	22,178.27	209.28
Clermont	Lake Buena Vista*			
Clermont	Winter Garden			
Clermont	Groveland	1.175%	26,525.62	311.75
Clermont	Eustis	0.888%	11,345.07	100.69

Rates: DEDICATED TRANSP

				$22.717
		OC12		
Route (Exchange to Exchange)		% of	OC12	Wt. OC12
Originating	Terminating	Total	Price	Price
Clermont	Leesburg	0.888%	11,345.07	100.69
Clermont	Mt. Dora	0.888%	11,345.07	100.69
Clermont	Tavares	0.888%	11,345.07	100.69
Clewiston	Moore Haven			
Clewiston	LaBelle			
Cottondale	Marianna			
Cottondale	Greenwood			
Cottondale	Malone			
Cottondale	Grand Ridge			
Cottondale	Sneads			
Cottondale	Chipley*			
Cottondale	Graceville*			
Crawfordville	Alligator Point*			
Crawfordville	Carrabelle*			
Crawfordville	Sopchoppy			
Crawfordville	Tallahassee			
Crawfordville	Panacea	0.044%	26,993.59	11.85
Crawfordville	St. Marks	0.059%	17,601.45	10.30
Crestview	Shalimar			
Crestview	DeFuniak Springs			
Crestview	Destin			
Crestview	Fort Walton Beach			
Crestview	Valparaiso			
Crestview	Laurel Hill*			
Crystal River	Homosassa Springs	0.146%	23,274.91	34.05
Crystal River	Yankeetown*			
Crystal River	Inverness	0.146%	23,274.91	34.05
Dade City	San Antonio	0.102%	15,687.67	16.07
Dade City	Trilacoochee	0.102%	15,687.67	16.07
Dade City	Tampa-Central*			
Dade City	Tampa-North*			
Dade City	Zephryhills*			
DeFuniak Springs	Reynolds Hill			
DeFuniak Springs	Westville			
DeFuniak Springs	Shalimar			
DeFuniak Springs	Santa Rosa Beach			
DeFuniak Springs	Seagrove Beach			
DeFuniak Springs	Paxton*			
DeFuniak Springs	Fort Walton Beach			
DeFuniak Springs	Freeport			
DeFuniak Springs	Valparaiso			
DeFuniak Springs	Glendale	0.044%	23,569.78	10.34
DeFuniak Springs	Ponce de Leon			
Destin	Shalimar			
Destin	Freeport			
Destin	Glendale			
Destin	Ponce de Leon			
Destin	DeFuniak Springs			
Destin	Fort Walton Beach			
Destin	Santa Rosa Beach			
Destin	Seagrove Beach			
Destin	Valparaiso			
Eustis	Umatilla			

Rates: DEDICATED TRANSP

$22.717

Route (Exchange to Exchange)		OC12		
Originating	Terminating	% of Total	OC12 Price	Wt. OC12 Price
Eustis	Lady Lake	1.205%	26,210.31	315.71
Eustis	Howey-in-the-Hills			
Eustis	Montverde	0.944%	22,178.27	209.28
Eustis	Groveland			
Eustis	Leesburg	0.888%	11,345.07	100.69
Eustis	Mt. Dora	0.888%	11,345.07	100.69
Eustis	Tavares	0.888%	11,345.07	100.69
Everglades	Naples	1.280%	25,575.46	327.40
Forest	Lady Lake (821)			
Forest	Silver Springs Shore			
Forest	Dunnellon*			
Forest	Oklawaha			
Forest	Salt Springs			
Forest	Citra*			
Forest	McIntosh*			
Forest	Orange Springs*			
Forest	Ocala			
Fort Meade	Bartow*			
Fort Meade	Lakeland*			
Fort Myers	Immokalee	1.280%	25,575.46	327.40
Fort Myers	North Cape Coral	0.297%	12,206.49	36.31
Fort Myers	Fort Myers Beach	0.351%	23,747.78	83.38
Fort Myers	North Fort Myers	0.351%	23,747.78	83.38
Fort Myers	Pine Island	0.351%	23,747.78	83.38
Fort Myers	Sanibel-Captiva Islands	0.351%	23,747.78	83.38
Fort Myers	LaBelle	2.390%	24,742.15	591.23
Fort Myers	Punta Gorda	2.390%	24,742.15	591.23
Fort Myers	Lehigh Acres	1.280%	25,575.46	327.40
Fort Myers	Naples	1.280%	25,575.46	327.40
Fort Myers	North Naples	1.280%	25,575.46	327.40
Fort Myers Beach	North Cape Coral			
Fort Myers Beach	Naples			
Fort Myers Beach	North Naples			
Fort Myers Beach	North Fort Myers	0.351%	23,747.78	83.38
Fort Myers Beach	Pine Island	0.351%	23,747.78	83.38
Fort Myers Beach	Sanibel-Captiva Islands	0.351%	23,747.78	83.38
Fort Walton Beach	Santa Rosa Beach			
Fort Walton Beach	Seagrove Beach			
Fort Walton Beach	Freeport			
Fort Walton Beach	Shalimar			
Fort Walton Beach	Valparaiso			
Fort Walton Beach	Holley-Navarre*	0.054%	4,974.36	2.67
Freeport	Santa Rosa Beach			
Freeport	Seagrove Beach			
Freeport	Valparaiso			
Freeport	Glendale			
Freeport	Ponce de Leon			
Glendale	Santa Rosa Beach			
Glendale	Seagrove Beach			
Glendale	Paxton*			
Glendale	Valparaiso			
Glendale	Ponce de Leon			
Grand Ridge	Greenwood			

Rates: DEDICATED TRANSP

$22.717

Route (Exchange to Exchange)		OC12		
Originating	Terminating	% of Total	OC12 Price	Wt. OC12 Price
Grand Ridge	Malone			
Grand Ridge	Sneads			
Grand Ridge	Graceville*			
Grand Ridge	Marianna			
Greenville	Monticello			
Greenville	Tallahassee			
Greenville	Lee			
Greenville	Madison			
Greenwood	Malone			
Greenwood	Sneads			
Greenwood	Graceville*			
Greenwood	Marianna			
Groveland	Umatilla			
Groveland	Orlando*			
Groveland	Windermere			
Groveland	Monteverde			
Groveland	Winter Garden			
Groveland	Lady Lake			
Groveland	Howey-in-the-Hills			
Groveland	Mt. Dora			
Groveland	Tavares			
Groveland	Bushnell	1.175%	26,525.62	311.75
Groveland	Leesburg	1.175%	26,525.62	311.75
Homosassa Springs	Inverness	0.146%	23,274.91	34.05
Homosassa Springs	Beverly Hills	0.146%	23,274.91	34.05
Howey-In-The-Hills	Umatilla			
Howey-In-The-Hills	Wildwood			
Howey-In-The-Hills	Monteverde			
Howey-In-The-Hills	Lady Lake			
Howey-In-The-Hills	Mt. Dora			
Howey-In-The-Hills	Tavares			
Howey-In-The-Hills	Leesburg			
Immokalee	LaBelle			
Immokalee	Naples	1.280%	25,575.46	327.40
Inverness	Brooksville*			
Inverness	Dunnellon*			
Inverness	Yankeetown*			
Kenansville	Orlando*			
Kenansville	St. Cloud			
Kenansville	West Kissimmee			
Kenansville	Kissimmee			
Kingsley Lake	Jacksonville*			
Kingsley Lake	Raiford*			
Kingsley Lake	Lawtey			
Kingsley Lake	Starke			
Kissimmee	Reedy Creek			
Kissimmee	Orlando*	0.667%	26,355.37	175.87
Kissimmee	Celebration*			
Kissimmee	Haines City*			
Kissimmee	St. Cloud			
Kissimmee	West Kissimmee	0.611%	16,935.20	103.51
Kissimmee	Winter Park	0.611%	16,935.20	103.51
Lady Lake (753)	Umatilla			

Rates: DEDICATED TRANSP

$22,717

Route (Exchange to Exchange)		OC12		
Originating	Terminating	% of Total	OC12 Price	Wt. OC12 Price
Lady Lake (753)	Monteverde			
Lady Lake (753)	Ocklawaha			
Lady Lake (753)	Silver Springs Shore			
Lady Lake (753)	Mt. Dora	1.205%	26,210.31	315.71
Lady Lake (753)	*Tavares*	1.205%	26,210.31	315.71
Lady Lake (753)	Leesburg	0.317%	14,865.23	47.12
Lady Lake (753)	Wildwood	0.317%	14,865.23	47.12
Lady Lake (821)	Umatilla			
Lady Lake (821)	Monteverde			
Lady Lake (821)	Salt Springs			
Lady Lake (821)	Silver Springs Shores			
Lady Lake (821)	Oklawaha			
Lady Lake (821)	Ocala			
Lady Lake (821)	Mt. Dora	1.205%	26,210.31	315.71
Lady Lake (821)	Tavares	1.205%	26,210.31	315.71
Lady Lake (821)	Leesburg	0.317%	14,865.23	47.12
Lake Placid	Spring Lake			
Lake Placid	*Sebring*			
Lee	Madison			
Leesburg	Umatilla			
Leesburg	Monteverde	0.944%	22,178.27	209.28
Leesburg	Wildwood	0.317%	14,865.23	47.12
Leesburg	Mt. Dora	0.888%	11,345.07	100.69
Leesburg	Tavares	0.888%	11,345.07	100.69
Lehigh Acres	Cape Coral			
Lehigh Acres	North Cape Coral			
Lehigh Acres	North Ft. Myers			
Madison	Monticello			
Madison	Tallahassee			
Malone	Sneads			
Malone	*Graceville**			
Malone	Marianna			
Marco Island	Naples	1.280%	25,575.46	327.40
Marco Island	North Naples	1.280%	25,575.46	327.40
Marianna	Sneads			
Marianna	Altha *			
Marianna	Graceville*			
Monticello	Tallahassee			
Montverde	Umatilla			
Montverde	Windermere			
Montverde	Reedy Creek			
Montverde	East Orange*			
Montverde	Orlando*			
Montverde	*Lake Buena Vista**			
Montverde	Celebration*			
Montverde	Tavares			
Montverde	Winter Park			
Montverde	Winter Garden			
Mt. Dora	Umatilla			
Mt. Dora	Monteverde	0.944%	22,178.27	209.28
Mt. Dora	Winter Park	1.499%	28,280.27	423.85
Mt. Dora	Tavares	0.888%	11,345.07	100.69
Naples	North Naples	1.280%	25,575.46	327.40

Rates: DEDICATED TRANSP

$22.717

Route (Exchange to Exchange)		OC12		
Originating	Terminating	% of Total	OC12 Price	Wt. OC12 Price
North Cape Coral	Pine Island			
North Cape Coral	Pine Island			
North Cape Coral	Sanibel-Captiva Islands			
North Cape Coral	Sanibel-Captiva Islands			
North Cape Coral	Punta Gorda			
North Cape Coral	North Fort Myers	0.297%	12,206.49	36.31
North Fort Myers	North Cape Coral	0.297%	12,206.49	36.31
North Fort Myers	Pine Island	0.351%	23,747.78	83.38
North Fort Myers	Sanibel-Captiva Islands	0.351%	23,747.78	83.38
North Fort Myers	Punta Gorda	2.390%	24,742.15	591.23
North Naples	Marco Island	1.280%	25,575.46	327.40
Ocala	Wildwood			
Ocala	Silver Springs Shores	0.224%	16,272.45	36.50
Ocala	Silver Springs			
Ocala	Citra*			
Ocala	Dunnellon*			
Ocala	Oklawaha	0.224%	16,272.45	36.50
Ocala	Salt Springs			
Ocala	Williston			
Ocala	McIntosh*			
Ocala	Orange Springs*			
Okeechobee	Sebring	2.390%	24,742.15	591.23
Oklawaha	Umatilla			
Oklawaha	Dunnellon*			
Oklawaha	Eustis			
Oklawaha	Leesburg			
Oklawaha	Silver Springs Shores	0.224%	16,272.45	36.50
Oklawaha	Salt Springs			
Oklawaha	Citra*			
Oklawaha	McIntosh*			
Oklawaha	Orange Springs*			
Orange City	Winter Park			
Orange City	DeBary*			
Orange City	Sanford*			
Orange City	Deland*			
Orange City	DeLeon Springs*			
Panacea	Alligator Point*			
Panacea	Sopchoppy			
Panacea	Tallahassee			
Panacea	St. Marks			
Pine Island	Sanibel-Captiva Islands	0.351%	23,747.78	83.38
Ponce de Leon	Reynolds Hill			
Ponce de Leon	Westville			
Ponce de Leon	Santa Rosa Beach			
Ponce de Leon	Seagrove Beach			
Ponce de Leon	Valparaiso			
Port Charlotte	North Port*			
Port Charlotte	Punta Gorda	2.390%	24,742.15	591.23
Reedy Creek	Windermere			
Reedy Creek	East Orange*			
Reedy Creek	Orlando*			
Reedy Creek	Celebration*			
Reedy Creek	Lake Buena Vista*			

Rates: DEDICATED TRANSP

$22,717

Route (Exchange to Exchange)		OC12		
Originating	Terminating	% of Total	OC12 Price	Wt. OC12 Price
Reedy Creek	Haines City*			
Reedy Creek	Winter Garden			
Reedy Creek	Winter Park			
Reedy Creek	West Kissimmee			
Reynolds Hill	Westville			
Reynolds Hill	Graceville*			
Salt Springs	Silver Springs Shores			
Salt Springs	Dunnellon*			
Salt Springs	Citra*			
Salt Springs	McIntosh*			
Salt Springs	Orange Springs*			
San Antonio	Brooksville*			
San Antonio	Tampa Central*			
San Antonio	Tampa North*			
San Antonio	Zephyrhills*			
San Antonio	Trilacoochee	0.102%	15,687.67	16.07
Santa Rosa Beach	Seagrove Beach			
Santa Rosa Beach	Valparaiso			
Sebring	Spring Lake	2.390%	24,742.15	591.23
Sebring	Wauchula	2.390%	24,742.15	591.23
Silver Springs Shores	Wildwood			
Silver Springs Shores	Dunnellon*			
Silver Springs Shores	Citra*			
Silver Springs Shores	McIntosh*			
Silver Springs Shores	Orange Springs*			
Sneads	Chattahoochee*			
Sneads	Graceville*			
Sopchoppy	St. Marks			
Sopchoppy	Alligator Point*			
Sopchoppy	Carrabelle*			
Sopchoppy	Tallahassee			
St. Cloud	Orlando*	0.667%	26,355.37	175.87
St. Cloud	Celebration*			
St. Cloud	West Kissimmee	0.611%	16,935.20	103.51
St. Cloud	Winter Park	0.611%	16,935.20	103.51
St. Marks	Alligator Point*			
St. Marks	Tallahassee Blairstone			
Starke	Lawtey			
Starke	Keystone Heights*			
Starke	Brooker*			
Starke	Lake Butler*			
Starke	Raiford*			
Starke	Waldo*			
Tallahassee Blairston	Havana*			
Tallahassee Blairston	Greta*			
Tallahassee Blairston	Greensboro*			
Tallahassee Blairston	Quincy*			
Tallahassee Blairston	Alligator Point*			
Tallahassee Blairston	Bristol*			
Tallahassee Blairston	Carrabelle*			
Tallahassee Blairston	Chattahoochee*			
Tallahassee Blairston	Hosford*			
Tallahassee Thomasv	Greensboro*			

Rates: DEDICATED TRANSP

$22,717

Route (Exchange to Exchange)		OC12		
Originating	Terminating	% of Total	OC12 Price	Wt. OC12 Price
Tallahassee Thomasv	Quincy*			
Tallahassee Thomasv	Havana*			
Tallahassee Thomasv	Greta*			
Tallahassee Thomasv	Alligator Point*			
Tallahassee Thomasv	Bristol*			
Tallahassee Thomasv	Carrabelle*			
Tallahassee Thomasv	Chattahoochee*			
Tallahassee Thomasv	Hosford*			
Tallahassee-Calhoun	Greensboro*			
Tallahassee-Calhoun	Quincy*			
Tallahassee-Calhoun	Greta*			
Tallahassee-Calhoun	Havana*			
Tallahassee-Calhoun	Alligator Point*			
Tallahassee-Calhoun	Bristol*			
Tallahassee-Calhoun	Carrabelle*			
Tallahassee-Calhoun	Chattahoochee*			
Tallahassee-Calhoun	Hosford*			
Tallahassee-FSU	Greta*			
Tallahassee-FSU	Greensboro*			
Tallahassee-FSU	Quincy*			
Tallahassee-FSU	Havana*			
Tallahassee-FSU	Alligator Point*			
Tallahassee-FSU	Bristol*			
Tallahassee-FSU	Carrabelle*			
Tallahassee-FSU	Chattahoochee*			
Tallahassee-FSU	Hosford*			
Tallahassee-Mabry	Greensboro*			
Tallahassee-Mabry	Greta*			
Tallahassee-Mabry	Quincy*			
Tallahassee-Mabry	Havana*			
Tallahassee-Mabry	Alligator Point*			
Tallahassee-Mabry	Bristol*			
Tallahassee-Mabry	Carrabelle*			
Tallahassee-Mabry	Chattahoochee*			
Tallahassee-Mabry	Hosford*			
Tallahassee-Perkins	Greensboro*			
Tallahassee-Perkins	Greta*			
Tallahassee-Perkins	Quincy*			
Tallahassee-Perkins	Havana*			
Tallahassee-Perkins	Alligator Point*			
Tallahassee-Perkins	Bristol*			
Tallahassee-Perkins	Carrabelle*			
Tallahassee-Perkins	Chattahoochee*			
Tallahassee-Perkins	Hosford*			
Tallahassee-Willis	Greensboro*			
Tallahassee-Willis	Greta*			
Tallahassee-Willis	Quincy*			
Tallahassee-Willis	Havana*			
Tallahassee-Willis	Alligator Point*			
Tallahassee-Willis	Bristol*			
Tallahassee-Willis	Carrabelle*			
Tallahassee-Willis	Chattahoochee*			
Tallahassee-Willis	Hosford*			

Rates: DEDICATED TRANSP

$22,717

Route (Exchange to Exchange)		OC12		
Originating	Terminating	% of Total	OC12 Price	Wt. OC12 Price
Tavares	Umatilla			
Trilocoochee	Brooksville*			
Trilocoochee	Zephyrhills*			
Trilocoochee	Bushnell			
Wauchula	Zolfo Springs	2.390%	24,742.15	591.23
West Kissimmee	Orlando*	0.667%	26,355.37	175.87
West Kissimmee	Haines City*			
West Kissimmee	Kenansville			
West Kissimmee	Celebration*			
West Kissimmee	Lake Buena Vista*	0.024%	10,772.30	2.63
Westville	Graceville*			
Westville	Vernon*			
Windermere	East Orange*			
Windermere	Orlando*			
Windermere	Celebration*			
Windermere	Lake Buena Vista*			
Windermere	Winter Garden			
Windermere	Winter Park			
Winter Garden	East Orange*	0.667%	26,355.37	175.87
Winter Garden	Orlando*	0.667%	26,355.37	175.87
Winter Garden	Lake Buena Vista*	0.636%	27,707.50	176.11
Winter Garden	Celebration*			
Winter Garden	Winter Park	0.611%	16,935.20	103.51
Winter Park	DeBary*			
Winter Park	Celebration*			
Winter Park	Lake Buena Vista*	0.636%	27,707.50	176.11
Winter Park	East Orange*	0.056%	9,420.17	5.28
Winter Park	Geneva*	0.056%	9,420.17	5.28
Winter Park	Orlando*	0.056%	9,420.17	5.28
Winter Park	Oviedo*	0.056%	9,420.17	5.28
Winter Park	Sanford*			
0	0			

TELRIC INVESTMENT SUMMARY BY ROUTE

DATE & TIME application.calculateD: 4/14/00 11:47:31 AM
DATA FROM: D:\telric\INPUTS\INPXXX04.xls

Ring Name	Ring Number	Type Term	Number of Terminals	Total Route Miles	*Total Investment*		
					Circuit	Cable & Wire	Grand Total
					$88,319,220.65	$61,235,581.34	$149,554,801.99
FTXA-FTXB	1	48L	3	12.7	$679,588.62	$204,976.71	$884,565.33
FTXA-DEST	2	48A	10	146	3,726,169.44	2,356,425.16	6,082,594.60
CRVW-BAKR	3	3	2	9.6	93,722.56	154,943.02	248,665.59
FTXA-PNSC SBT	4	48A	1	0.1	372,616.94	1,613.99	374,230.93
CRVW-LRHL	5	3	1	13.2	46,861.28	213,046.66	259,907.94
DFSP-GLDL	6	48L	2	11.9	453,059.08	192,064.79	645,123.87
DFSP-PNLN	7	3	2	11.7	93,722.56	188,836.81	282,559.37
DFSP-BNFY	8	12	2	33	166,885.54	532,616.65	699,502.18
MRNN-CTDL	9	48L	6	43.8	1,359,177.24	706,927.55	2,066,104.79
BNFY-RYHL	10	3	2	7.4	93,722.56	119,435.25	213,157.81
CTDL-ALFD	11	12	2	2.6	166,885.54	41,963.74	208,849.27
MRNN-MALN	12	12	3	15.9	250,328.30	256,624.38	506,952.69
MRNN-SNDS	13	12	3	21.6	250,328.30	348,621.80	598,950.11
MRNN-POC	14	12	3	10.9	250,328.30	175,924.89	426,253.20
MRNN-ATT POP	15	12	1	0.1	83,442.77	1,613.99	85,056.76
TLXB-TLXH	16	48A	5	22.5	1,863,084.72	363,147.71	2,226,232.43
TLXB-TLXD	17	48A	4	31.4	1,490,467.78	506,792.81	1,997,260.58
TLXC-TLXD	18	48A	3	19.6	1,117,850.83	316,342.01	1,434,192.84
TLXA-SPCP	19	48L	10	57.1	2,265,295.41	921,588.20	3,186,883.60
TLXA-TLXF	20	48L	2	5.7	453,059.08	91,997.42	545,056.50
TLXA-MNTI	21	48L	8	197	1,812,236.33	3,179,559.98	4,991,796.30
MNTI-PRRY GULF	22	12	3	28.6	250,328.30	461,601.09	711,929.40
CFVL-PANC	23	48L	2	15	453,059.08	242,098.48	695,157.56
CFVL-STMK	24	48L	2	11.6	453,059.08	187,222.82	640,281.90
MDSN-CHLK	25	12	2	18.4	166,885.54	296,974.13	463,859.67
MDSN-LEE	26	3	2	7	93,722.56	112,979.29	206,701.85
TLXA-ATT POC 1	27	48A	1	1.4	372,616.94	22,595.86	395,212.80
TLXA-ATT POC 2	28	48A	1	1.4	372,616.94	22,595.86	395,212.80
TLXC-QNCY POC	29	48L	1	26	226,529.54	419,637.36	646,166.90
TLXH-HAVN SBT	30	3	1	20	46,861.28	322,797.97	369,659.25
BVHL-INVR	34	48L	4	50.5	906,118.16	815,064.87	1,721,183.03
SR21A DDCY-SNAN	37	48L	3	24.6	679,588.62	397,041.50	1,076,630.12
LSBG-LDLK	38	48A	4	63.8	1,490,467.78	1,029,725.51	2,520,193.29

TELRIC INVESTMENT SUMMARY BY ROUTE

DATE & TIME application.calculateD: 4/14/00 11:47:31 AM
DATA FROM: D:\telric\INPUTS\INPXXX04.xls

Ring Name	Ring Number	Type Term	Number of Terminals	Total Route Miles	Total Investment		
					Circuit	Cable & Wire	Grand Total
					$88,319,220.65	$61,235,581.34	$149,554,801.99
LSBG-FTPK	39	3	2	7.4	93,722.56	119,435.25	213,157.81
OCAL-OKLW	40	48L	5	40	1,132,647.70	645,595.93	1,778,243.64
SR 5 ASTR-ESTS	41	12	3	25.7	250,328.30	414,795.39	665,123.69
SR 26B WNGR-MTVR	42	3	2	11.7	93,722.56	188,836.81	282,559.37
SR 26B LSBG-HOWY	43	3	2	16.9	93,722.56	272,764.28	366,486.85
HLDS-SSPR	44	48L	4	34.4	906,118.16	555,212.50	1,461,330.67
HLDS-SVSP	45	12	2	4.2	166,885.54	67,787.57	234,673.11
OCAL-BLTN	46	48L	4	22	906,118.16	355,077.76	1,261,195.93
SR 26B CHSW-HMSP	47	12	2	6.5	166,885.54	104,909.34	271,794.88
KGLK-LWTY	48	3	3	17.7	140,583.85	285,676.20	426,260.05
SR 21B OCAL-CITRA	49	3	1	12.4	46,861.28	200,134.74	246,996.02
SR 21B STRK-KSTN	50	12	1	0.5	83,442.77	8,069.95	91,512.72
SR 21B WLST-POC	51	12	1	6.9	83,442.77	111,365.30	194,808.07
SR 21B HMSP-POC	53	12	1	8	83,442.77	129,119.19	212,561.95
SR 21A DDCY-ZPHL	54	12	1	2.5	83,442.77	40,349.75	123,792.51
SR 21A BVHL-DNLN	55	48A	1	2.2	372,616.94	35,507.78	408,124.72
SR 21B STRK-RFRD	56	3	1	0.5	46,861.28	8,069.95	54,931.23
WNGR-CLMT	57	48L	4	61.4	906,118.16	990,989.76	1,897,107.92
ORCY-LKHL	58	3	2	5.9	93,722.56	95,225.40	188,947.96
KSSM-BNVL	59	48L	2	5.5	453,059.08	88,769.44	541,828.52
WNPK-ORLD SBT	60	48A	1	23	372,616.94	371,217.66	743,834.61
ALSP-LKMR SBT	61	12	1	16.4	83,442.77	264,694.33	348,137.10
WNGR-PNHL SBT	62	48A	1	4.5	372,616.94	72,629.54	445,246.49
WNGR-WNDR	63	12	3	15.2	250,328.30	245,326.45	495,654.76
KSSM-POIN	64	12	2	16.5	166,885.54	266,308.32	433,193.86
SR 21B WKSM-POC	65	48L	1	3.3	226,529.54	53,261.66	279,791.21
SR 21A ORCY-DBRY	66	12	1	5.6	83,442.77	90,383.43	173,826.20
KSSM-HNCY GTE	67	3	1	23.1	46,861.28	372,831.65	419,692.93
PNGR-PTCT 1	68	48A	15	269.3	5,589,254.16	4,346,474.63	9,935,728.79
KSSM-STCD	69	48L	10	228.8	2,265,295.41	3,692,808.74	5,958,104.15
LBLL-CLTN	70	12	3	38.2	250,328.30	616,544.12	866,872.42
SR 26C WCHL-BWLG	71	12	4	18.3	333,771.07	295,360.14	629,131.21
BCGR-CPHZ	72	12	4	26.7	333,771.07	430,935.29	764,706.36

TELRIC INVESTMENT SUMMARY BY ROUTE

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Ring Name	Ring Number	Type Term	Number of Terminals	Total Route Miles	Total Investment		
					Circuit	Cable & Wire	Grand Total
					$88,319,220.65	$61,235,581.34	$149,554,801.99
CPHZ-ENWD GTE	73	12	2	25.35	166,885.54	409,146.42	576,031.96
SBNG-LKPC	78	12	2	13.2	166,885.54	213,046.66	379,932.19
FTMY-NFMY	80	48L	6	29.4	1,359,177.24	474,513.01	1,833,690.26
SR 9 NFMY-FTMY	81	48L	7	77.7	1,585,706.78	1,254,070.10	2,839,776.89
FTMY SPRT	82	48L	4	37.3	906,118.16	602,018.21	1,508,136.37
NFMY-SCST	83	12	2	4	166,885.54	64,559.59	231,445.13
VLPR-VLXB	86	48L	3	10	679,588.62	161,398.98	840,987.61
ORCY-DELD SBT	87	3	1	1.9	46,861.28	30,665.81	77,527.09
MRNN-CHIP SBT	88	3	1	0.1	46,861.28	1,613.99	48,475.27
TLXA-ST.JOE	89	12	1	0.1	83,442.77	1,613.99	85,056.76
ALSP-ORCY	90	3	2	18.9	93,722.56	305,044.08	398,766.64
OCAL-BLVW 1	31a	48A	10	209.1	3,726,169.44	3,374,852.75	7,101,022.18
OCAL-BLVW 2	31b	48A	10	209.1	3,726,169.44	3,374,852.75	7,101,022.18
LSBG-TVRS 1	32a	48A	7	81.1	2,608,318.61	1,308,945.76	3,917,264.36
LSBG-TVRS 2	32b	48A	7	81.1	2,608,318.61	1,308,945.76	3,917,264.36
LSBG-ESTS	33a	48A	5	86.5	1,863,084.72	1,396,101.21	3,259,185.93
LSBG-ESTS	33b	48A	5	86.5	1,863,084.72	1,396,101.21	3,259,185.93
WNGR-WNPK 1	35a	48A	6	104.2	2,235,701.66	1,681,777.41	3,917,479.07
WNGR-WNPK 2	35b	48A	6	104.2	2,235,701.66	1,681,777.41	3,917,479.07
WNGR-WNPK 3	35c	48A	6	104.2	2,235,701.66	1,681,777.41	3,917,479.07
WNPK-APPK 1	36a	48A	6	35	2,235,701.66	564,896.44	2,800,598.11
WNPK-APPK 2	36b	48A	6	35	2,235,701.66	564,896.44	2,800,598.11
WNPK-APPK 3	36c	48A	6	35	2,235,701.66	564,896.44	2,800,598.11
WNPK-CSLB 1	52a	48A	5	24.2	1,863,084.72	390,585.54	2,253,670.26
WNPK-CSLB 2	52b	48A	5	24.2	1,863,084.72	390,585.54	2,253,670.26
FTMY-BNSP 1	79a	48A	12	180	4,471,403.33	2,905,181.70	7,376,585.03
FTMY-BNSP 1	79b	48A	12	180	4,471,403.33	2,905,181.70	7,376,585.03
FTMY-SPRINT 1	84a	48L	1	15	226,529.54	242,098.48	468,628.02
FTMY-SPRINT 2	84b	48L	1	15	226,529.54	242,098.48	468,628.02
FTMY-ATT 1	85a	48L	2	21.7	453,059.08	350,235.79	803,294.88
FTMY-ATT 2	85b	48L	2	21.7	453,059.08	350,235.79	803,294.88

Enhanced Extended Link (EEL) Documentation

Sprint Florida, Inc.

April 17, 2000

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I. STUDY SUMMARY

A. Purpose

The purpose of the study is to develop the Total Element Long Run Incremental Cost (TELRIC) of enhanced extended link ("EEL").

B. Scope

The results were developed specific for Sprint serving areas.

C. Introduction

Paragraph 144 of the FCC's Third Report & Order (FCC 99-238) regarding Unbundled Network Elements (UNEs) defines EEL as – "...a network element comprised of unbundled loop, multiplexing/concentrating equipment, and dedicated transport". Therefore, Sprint has developed three EEL combinations as categorized by the Florida Joint Stipulation Issues List:

(1) DS0 loop, DS0/1 multiplexing, DS1 interoffice transport;
(2) DS1 loop, DS1 interoffice transport;
(3) DS1 loop, DS1/3 multiplexing, DS3 interoffice transport

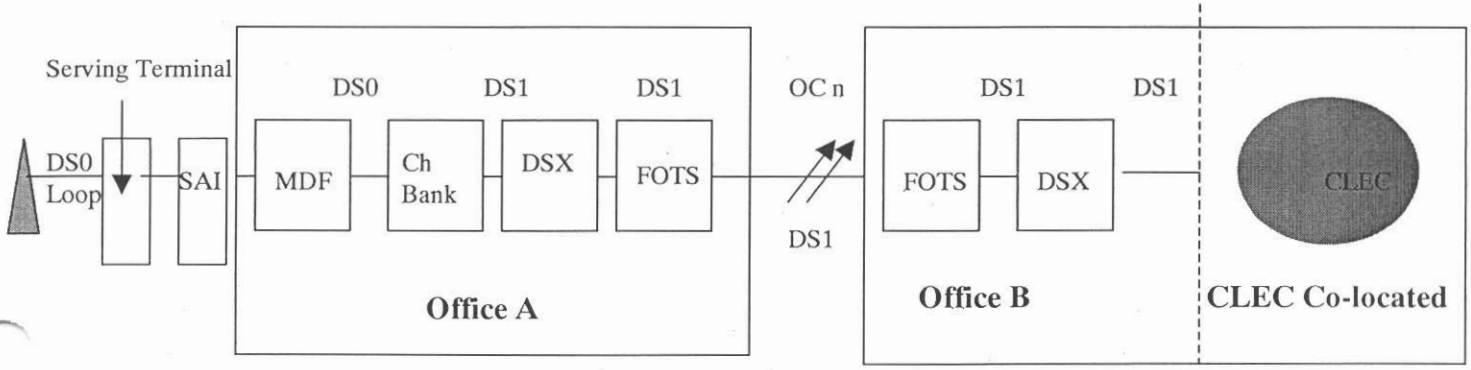
D. Assumptions

1. Costs for the EEL combination (1) as defined above were developed using a Channel Bank to multiplex DS1 interoffice transport to a DS0 loop.
2. Costs for the EEL combination (3) as defined above were developed using a M1/3 multiplexer to multiplex DS3 interoffice transport to a DS1 Loop.
3. The material costs used in the model for the Channel Bank and M1/3 are based on current vendor quotes.

E. Costing Methodology – General

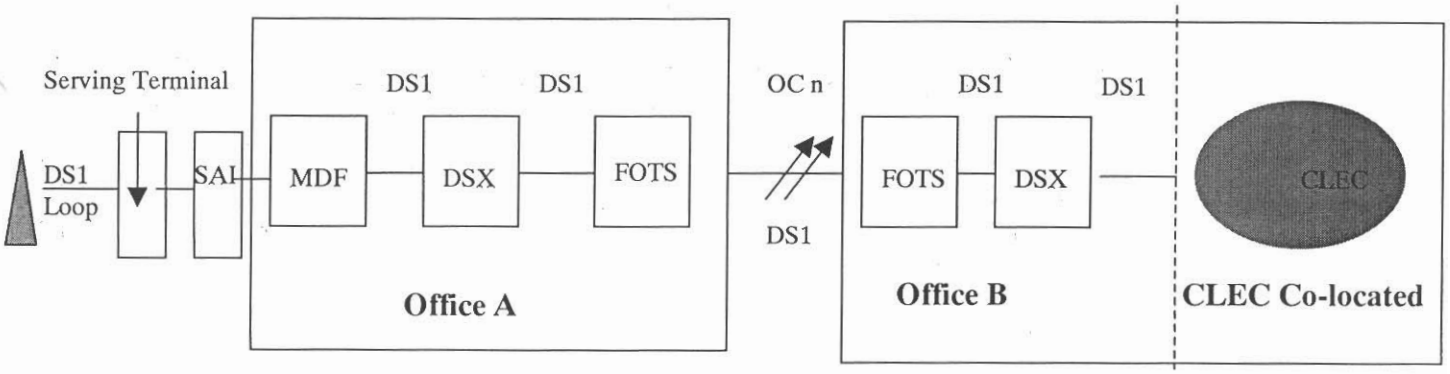
- Scenario 1 - DS0 loop, DS0/1 multiplexing, DS1 interoffice transport;

DS0 loop – The cost of the loop in the EEL combination was taken from the standalone loop UNE study (Loop02). Refer to the Loop documentation for details regarding UNE loop cost development.
DS1 Interoffice Transport – The cost of DS1 Interoffice Transport in the EEL combination was taken from the Transport UNE study (Trans02). Refer to the Transport documentation for details regarding UNE Interoffice Transport cost development.
Mux02 - DS0/1 multiplexing (Channel Bank) – The material investment for the Channel Bank is based on current vendor quotes and reflects the latest vendor discount. The total material investment includes the common equipment relative to the Channel Bank, as well as other miscellaneous components and spares that are typical to Channel Bank deployment. The Utilized EF&I investment reflects the calculated investment after applying utilization factors, as well as other miscellaneous factors such as sales tax, supply expense and labor costs. The Digital – Circuit annual charge factor was applied to the Utilized EF&I investment to determine a monthly cost. The monthly costs for the common equipment relative to the Channel Bank have been developed per DS1. The channel unit costs, however, have been developed per DS0 and will be applied according to the number of DS0 loops purchased.
Non-Recurring Charges (NRCs)– Refer to the NRC documentation for details regarding NRCs related to combination (1).



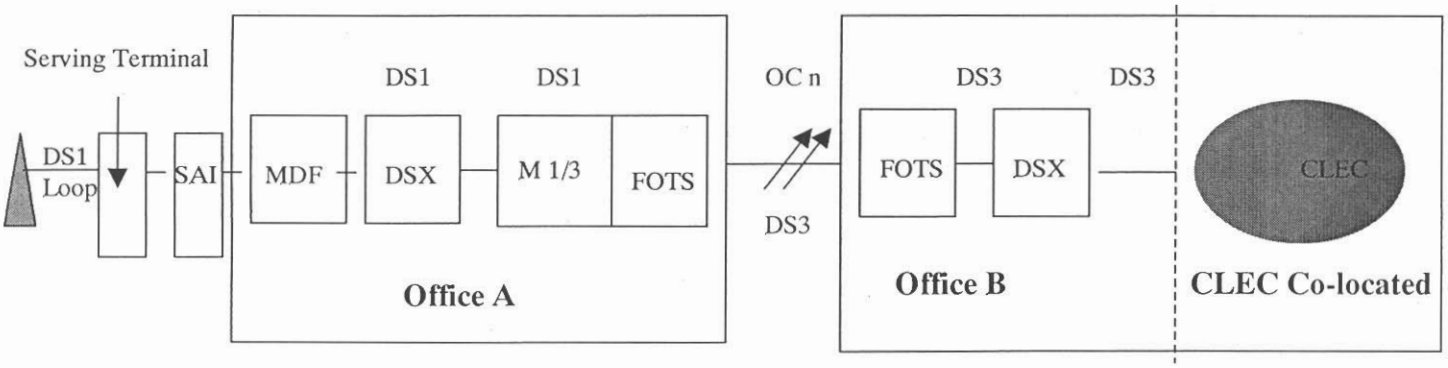
- Scenario 2 - DS1 loop, DS1 interoffice transport

  DS1 loop – The cost of the loop in the EEL combination was taken from the standalone DS1 Loop UNE study. Refer to the Loop documentation for details regarding DS1 Loop cost development.
  DS1 Interoffice Transport – The cost of DS1 Interoffice Transport in the EEL combination was taken from the Transport UNE study (Trans02). Refer to the Transport documentation for details regarding UNE Interoffice Transport cost development.
  Non-Recurring Charges (NRCs)– Refer to the NRC documentation for details regarding NRCs related to combination (2).



- Scenario 3 - DS1 loop, DS1/3 multiplexing, DS3 interoffice transport

DS1 loop – The cost of the loop in the EEL combination was taken from the standalone DS1 Loop UNE study. Refer to the Loop documentation for details regarding DS1 Loop cost development.
DS3 Interoffice Transport – The cost of DS3 Interoffice Transport in the EEL combination was taken from the Transport UNE study (Trans02). Refer to the Transport documentation for details regarding UNE Interoffice Transport cost development.
Mux02 - DS1/3 multiplexing (3/1 Multiplexer) – The material investment for the 3/1 multiplexer is based on recent vendor quotes and reflects the latest vendor discount. The Utilized EF&I investment reflects the calculated investment after applying utilization factors, as well as other miscellaneous factors such as sales tax, supply expense and labor costs. The Digital – Circuit annual charge factor was applied to the Utilized EF&I investment to determine a monthly cost. The monthly cost for the 3/1 multiplexer has been developed per DS3 for the common equipment (equipped to provide 28 DS1s), as well as any other miscellaneous components and spares necessary when deploying a 3/1 multiplexer.
Non-Recurring Charges (NRCs)– Refer to the NRC documentation for details regarding NRCs related to combination (3).



ENHANCED EXTENDED LINK
Monthly Recurring Charges

Scenario 1 - DS0 Loop, DS0/1 Multiplexing, DS1 Interoffice Transport

DS0 Loop:	**See Local Loop UNE Results**
DS1 Transport:	**See DS1 Transport UNE Results**
Channel Bank Shelf/Common (Per DS1):	**$163.59**
Channel Bank Card (Per DS0):	**$4.74**

Scenario 2 - DS1 Loop, DS1 Transport

DS1 Loop:	**See DS1 Loop UNE Results**
DS1 Transport:	**See DS1 Transport UNE Results**

Scenario 3 - DS1 Loop, DS3/1 Multiplexing, DS3 Transport

DS1 Loop:	**See DS1 Loop UNE Results**
DS3 Transport:	**See DS3 Transport UNE Results**
3/1 Mux (Per DS3)	**$228.26**

CHANNEL BANK COST MODEL

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Ln#						Total Utilized									
11		Units	DS1		Unit Material	Material Cost	Tax @	Lab.	Loaded Labor @	Eng.	Loaded Eng. @	Misc. Eqpt. & Power @	Utilized EF&I	ACF	Monthly
12	Material Description	Required	Capacity	Util.	Cost	Per DS1	6.59%	Hrs	$ 43.19	Hrs	$ 43.09	6.14%	Investment	2232.2	Cost
13		Input	Input	Input	Input	=(F*C/D)/E	=(G*H12)	Input	=(127*J12)	Input	=(K27*L12)	=(G+H+J+L)*M12	=G+H+J+L+M	Model Generated	
14	**MUX 1/0 Common Equipment**														
15	Intelligent ACT 2300 "PAM" Channel Bank sys.**	1.00	1.00	1.00	$2,579.23	$2,579.23									
16	DSX-WW1C, 4000 Series, 23"x7" 84-Ckt w/21 DSX-	1.00	84.00	0.70	$1,535.05	$26.11									
17	Switchboard Cable 100pr./100ft	1.00	1.00	1.00	$65.06	$65.06									
18	RELAY RACK	1.00	4.00	0.70	$227.33	$81.19									
19	Fuse Panel	1.00	4.00	0.70	$649.53	$231.97									
20	Spares (16.7%)														
21	ACT 2300 LIU	0.167	1.00	1.00	$255.37	$42.56									
22	ACT 2300 BCU w/PAM	0.167	1.00	1.00	$849.38	$141.56									
23	ACT 2300 PSU	0.167	1.00	1.00	$212.07	$35.34									
24															
25															
26															=N*O/12
27	**Total**					$ 3,203	$ 211	24	$1,036.56	12	$517.08	$305.02	$5,272.77	32.37%	$142.25
28															
29	Common Cost Factor														15.00%
30															
31	**Total Economic Cost/Rate**														$ 163.59
32															
33															
34															
35															
36	**D4 Channel Units**														
37	D4 Channel Units	24.00	1.00	1.00	134.43	$3,226.32									
38	Spares (10%)	0.10	1.00	1.00	134.43	$13.44									=(N*O)/12/C37
39	**Total**					$3,239.76	$213.50					$212.03	$3,665.29	32.37%	$ 4.12
40															
41	Common Cost Factor														15.00%
42															
43	**Total Economic Cost/Rate**														$ 4.74
44															
45															
46	**Includes: BCU, (2) PSUs, and LIU														
47															
48															
49															
50															
51	Engineering Labor Rate	$ 43.09													
52	Installation Labor Rate	$ 43.19													
53	Miscellaneous Equipment and Power	6.14%													
54	Sales Tax Rate	6.59%													
55	Installation Labor Hours	24													
56	Engineering Labor Hours	12													

M13 COST MODEL

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Inc #							Loaded		Loaded		Misc. Eqpt.			
8				Material	Utilized	Tax @	Labor	Labor @	Eng.	Eng. @	& Power @	Utilized EF&I	ACF	Monthly
9	Description	Units	Util.	Unit Inv.	Investment	6.59%	Hours	$ 43.19	Hours	$ 43.09	6.14%	Investment	2232.3	Cost
10	Input	Input	Input	Input	=(C*E)/D	=(F25*G9)	Input	=(H25*I9)		=(J25*K9)	=(F+G+I+K) * L	=F+G+I+K+L	Model Generated	M*N/12
11	**M 1 3 Multiplexer - Per DS3**													
12	M13-28 T1's Protected NEBS Certified	1	1.00	$ 4,244.40	$4,244.40									
13	DS3 Cable	1	1.00	$37.65	$37.65									
14	DS1 Cable	1	1.00	$241.26	$241.26									
15	Power Cabling	1	1.00	$126.33	$126.33									
16	Fuse Panel	1	1.00	$54.13	$54.13									
17	DSX-3, 8500 MOD, RXC, SW, BNC	1	1.00	$219.17	$219.17									
18	DS-3 80/85 CHS, 20 MOD, 23"x6"	1	0.75	$11.97	$15.96									
19	28-Circuit DSX-1 Connectorized	1	1.00	$455.92	$455.92									
20	Spares - M13 Module	0.10	1.00	$2,173.41	$217.34									
21														
22														
23														
24														
25	**Total**				$5,612.16	$369.84	16	$691	6	$258.54	$425.60	$7,357.18	32.37%	$198.48
26														
27	Common Cost Factor													15.00%
28														
29	**Total Economic Cost/Rate**													$ 228.26
30														
31														
32														
33	Engineering Labor Rate	$ 43.09												
34	Installation Labor Rate	$ 43.19												
35	Miscellaneous Equipment and Power	6.14%												
36	Sales Tax Rate	6.59%												
37	Installation Labor Hours	16												
38	Engineering Labor Hours	6												

911 and E911 COST STUDY

Sprint Florida, Inc.

April 17, 2000

911 AND E911 COST STUDY
Table of Contents

A. **Purpose**
B. **Scope**
C. **Introduction**
D. **Assumptions**
E. **Results**

A. Purpose

The purpose of the 911/E911 cost study is to determine the TELRIC of making available to requesting carriers the ability to upload via Sprint Florida's internal processes, 911 and E911 data sets to be stored and made available to a Public Service Attendant Position (PSAP) responding to a valid database query.

B. Scope

The cost results were developed specifically for the Sprint Florida serving area and apply only to Florida.

C. Introduction

The Telecommunications Act of 1996(Act) states:

Provide to any requesting carrier non-discriminatory access to network elements:

- On an unbundled basis
- At any technically feasible point
- At rates and terms that are just, reasonable and non-discriminatory
- In accordance with the interconnection agreement

The Florida Public Service Commission has ordered Sprint to provide access to call related databases. The FCC's Third Report & Order (FCC 99-238), clarifies in paragraph 406 "that the definition of call-related databases includes, but is not limited to, the calling name (CNAM) database, as well as the 911 and E911 databases. Call-related databases are databases that supply information or instructions used for "billing and collection or used in the transmission, routing, or other provision of telecommunications services" ... In paragraph 410, the FCC's Order states "Thus, we require incumbent LECs to provide non-discriminatory access to their call-related databases, including, but not limited to, the CNAM Database, the 911 Database, the LIDB, Toll Free Calling Database, AIN databases, and downstream number portability databases, by means of physical access at the signaling transfer point linked to the unbundled databases.....".

D. Assumptions

Since this is a newly defined federal UNE, well-defined and consistent definitions of content, responsibilities and accountabilities for the service do not exist.

Today, Sprint LTD is accepting data sets from requesting carriers and uploading their 911 related data into Sprint's internal 911 processes in order to update the automatic location information (ALI), once an informal business relationship has been established and the requesting carrier's data is formatted in accordance with the National Emergency Number Association's (NENA) data standards for emergency data exchange. Today, Sprint LTD is not charging requesting carriers for this service.

Sprint LTD does not utilize the SS7 network to update or retrieve information from the ALI database as suggested by the FCC 3rd Report and Order. A secure data network is utilized to link the local PSAPs and the ALI database for incoming queries and outgoing responses to the local PSAP initiating the query.

Sprint believes the unbundling of 911 extends to a second downstream requirement to provide unbundled access to the call routing relationships associated with the 911 database. The Emergency Service Number (ESN) which is utilized by the "911 router", a subset of the public switched network fabric, delivers the incoming 911 call based upon "ANI" to the proper PSAP serving that telephone number. Generally today, one of the ILECs in the local calling area provides the "911 selective router" service to the community under contract to the local government agency responsible for emergency response in the community. Access to this call routing data is available to requesting carriers.

The proposed rates are not cost based due to Sprint's conclusion that the proposed service has not been commercially defined in a manner that would lend itself to a rigorous cost study, therefore Sprint proposes using a proxy for interim rates until a cost study is completed. The proposed rate of $.04 per existing 911 subscriber record and $.06 for updated subscriber list information is consistent with the FCC's Third Report and Order in CC Docket No. 96-115, released September 9, 1999 establishing presumptively reasonable rates for directory listings. Selective call routing and 911 database downloads and uploads share many of the same characteristics of directory listings furnished to external parties. As stated in paragraph 104 of the above mentioned order, "Having presumptively reasonable rates of $.04 and $.06 per listing should reduce the regulatory costs to carriers and publishers (CLECs in the instance). Carriers will not have to provide detailed cost studies, except in complaint proceedings....."

E. Results

Sprint LTD UNE Prices for updating the ALI database are$0.06 per updated record.

Sprint proposes to process updates to the ALI database for $0.06 per update until a clearer definition of the 911 UNE product is articulated through industry forums and state specific requirements at which time the TELRIC can be revisited.

Sprint LTD UNE Prices for 911 Selective Call Routing data attached to a telephone number are $0.04 per existing data set and a $0.06 per each updated telephone number and ESN/ESZ data set.

Sprint proposes to make available the downstream updates to a requesting carrier that is also a designated 911 router service provider for $.06 per each Sprint LTD associated telephone number that is associated with an updated (ESN/ESZ). The existing database of telephone numbers and ESNs will be provided for $.04 per each Sprint LTD associated telephone number.

SS7 Cost Model

Sprint Florida, Inc.

April 17, 2000

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A. Purpose

B. Scope

C. Introduction

D. Assumptions

E. Methodology

F. Results

II. SS7 COST MODEL

I. STUDY SUMMARY

A. Purpose

The purpose of the study is to develop the Total Element Long Run Incremental Cost (TELRIC) of Common Channel Signaling / Signaling System 7 (CCS/SS7) network elements.

B. Scope

The cost results are specific for the Sprint/Florida Telephone (Sprint) serving area.

C. Introduction

Common Channel Signaling / Signal System 7 (CCS/SS7) Interconnection Service provides a signaling path between a customer designated point of signaling premises and a Sprint LTD Signal Transfer Point (STP). This two-way signaling path provides the customer interconnection to the out-of-band signaling network in order to transmit and receive signaling information related to call completion.

The link facilities for CCS/SS7 interconnection service consists of a 56.0 kps circuit, or an optional DS-1 (1.544 Mps) channel at the customer designated premises multiplexed by the OTC to a 56.0 kps circuit for interconnection to the STP port. The STP port is the interface equipment, contained in the STP, to which the interconnecting link terminates.

The STP switching services is for the routing of the ISDN User Part (ISUP) message through the STP. The rate for switching is applied on the basis of equivalent 56.0 kps trunks per month. The T-1 rate would be equal to 24 times the STP switching rate per 56.0 kps trunk per month.

CCS/SS7 interconnection service must be purchased by the customer to interconnect to both STPs of a mated pair. Also the interconnecting links should be provisioned with diversity as established in generally accepted industry technical standards for out of band signaling network.

D. Assumptions

1. Forward looking Signal Transfer Point (STP) investments are assumed in the calculation of STP port and switching rates.

2. STP investment forecasts are based on projected growth in the number of SS7 links supported by the Florida STPs.

3. Link and associated multiplexing rates are calculated in the Transport and Multiplexing Cost Models. These two models are described in their respective narratives.

4. Percent fill and trunk-to-line ratios are based on weighted averages specific to Florida.

5. The Annual Charge Factor used in the module is described in the Annual Charge Factor Narrative.

E. Methodology

STP Ports

First, STP investment that is incremental to the number of links supported by the STP is identified. The material costs of these investments are then grossed up to include EF&I and sales tax. Next, investment per link is determined by dividing investment by the number of links that each component is engineered to support. Florida specific percent fill factors are then applied and translations expenses are added. Finally, a state-specific annual charge factor and a state-specific common cost factor are applied to arrive at the STP port rate.

STP Switching

The state specific annual charge factor for SS7 investments is applied to forecasts of STP switching investment to arrive at annual SS7 TELRIC switching cost. These costs are then discounted using Sprint's cost of capital. The number of trunks is calculated by applying the trunk-to-line ratio to Sprint's total access lines for the State of Florida. The resulting trunk demand numbers are discounted using Sprint's cost of capital. Dividing the calculated annual costs by the calculated number of trunks produces the annual STP switching cost per trunk. Finally, the monthly rate is calculated by dividing the annual cost by twelve and applying the common cost factor.

F. Results

See Attached

STP PORT AND LINK CALCULATIONS
WORKBOOK NAME: [Monthly_Recurring]

A	B	C	D	E	F	G	H	I	J
Regional STP Port Investment									
Row	**Description**	**Material Cost**	**Local EF&I**	**Sales Tax**	**Total Investment**	**Capacity**	**Total Investment Per Port**	**Percent Fill**	**Total Costs**
8									
9	Link Interface Module				$ 6,445.69	2	$ 3,222.84	100.00%	$ 3,222.84
10	Link Interface Module Software				4,726.84	2	2,363.42	100.00%	2,363.42
11	STP-LAN Interface Feature Module				4,726.84	60	78.78	41.11%	191.63
12	Applications Communications Module (ACM)				6,445.69	60	107.43	41.11%	261.31
13	Application Service Module (ASM)				5,729.50	32	179.05	66.07%	270.99
14	Extension Shelf				10,742.81	26	413.19	83.08%	497.35
15	Extension Frame				8,594.25	78	110.18	28.21%	390.65
16	STP Installation Cables (One Per Wired Shelf)				1,074.28	26	41.32	83.08%	49.74
17	Total Investment Before Labor & Translation								7,247.93
18									
19	Labor- Connection & Translations								1,449.59
20	Total Port Investment								$ 8,697.51
21									
22	Annual Charge Factor								41.00%
23									
24	Annual Recurring TELRIC Costs								$ 3,566.13
25	Monthly Recurring TELRIC Costs								$ 297.18
26									
27	Common Cost Factor								15.00%
28									
29	Monthly Rate Port Rate								$ 341.75
30									
31									
32									
33									

STP PORT AND LINK CALCULATIONS
WORKBOOK NAME: [Monthly_Recurring]

A	B	C	D	E	F	G	H	I	J
34									
STP Switching Per Trunk Rate (interim rate in replace of per octet rate)									
Row	**Description**	**Other Input**	**Year 1**	**Year 2**	**Year 3**	**Year 4**	**Year 5**	**Total**	
37									
38	Non-Port STP Investment		$ 897,901.31	$ 1,317,901.31	$ 1,317,901.31	$ 1,317,901.31	$ 1,737,901.31	$ 1,737,901.31	
39									
40	ACF	41.00%							
41									
42	Annual TELRIC Cost		$ 368,154.62	$ 540,361.68	$ 540,361.68	$ 540,361.68	$ 712,568.73	$ 2,701,808.38	
43									
44	P/F Present Value Factor		0.883474	0.780527	0.689575	0.609222	0.538232	3.501031	
45									
46	Levelized Annual TELRIC Cost		$ 325,255.16	$ 421,766.82	$ 372,620.16	$ 329,200.34	$ 383,527.44	$ 1,832,369.92	
47									
48	Total Access Lines		2,135,886	2,221,321	2,310,174	2,402,581	2,498,685	DNA	
49	Trunk To Line Ratio		1/10	1/10	1/10	1/10	1/10	DNA	
50	Number of Trunks		213,589	222,132	231,017	240,258	249,868	DNA	
51	Present Value of Demand		188,700	173,380	159,304	146,371	134,487	802,242	
52									
53	Levelized Annual Cost Per Trunk							$ 2.284061	
54	Levelized Monthly Cost Per Trunk							$ 0.190338	
55									
56	Common Cost Factor							15.00%	
57									
58	Monthly Rate Port Rate							$ 0.22	

SS7 Inputs

ALL INPUTS ARE IN BLUE FONT.
ALL MODEL CALCULATED INPUTS ARE IN BROWN
ALL GREEN INPUTS COME FROM ANOTHER TAB WITHIN THIS WORKBOOK

Regional STP Port Investment	Material Cost	Capacity	Percent Fill
Link Interface Module	$ 5,625.00	2	100.00%
Link Interface Module Software	4,125.00	2	100.00%
STP-LAN Interface Feature Module	4,125.00	60	41.11%
Applications Communications Module (ACM)	5,625.00	60	41.11%
Application Service Module (ASM)	5,000.00	32	66.07%
Extension Shelf	9,375.00	26	83.08%
Extension Frame	7,500.00	78	28.21%
STP Installation Cables (One Per Wired Shelf)	937.50	26	83.08%

Miscelaneous Inputs	Year 1	Year 2	Year 3	Year 4	Year 5
P/F Present Value Factor	0.883474	0.780527	0.689575	0.609222	0.538232
Total Access Lines	2,135,886	2,221,321	2,310,174	2,402,581	2,498,685
Total STP Investment	$ 2,907,740	$ 3,383,889	$ 3,517,959	$ 3,777,169	$ 4,331,239
Less Port Investment (A,B,D Links)	2,009,838	2,065,987	2,200,058	2,459,268	2,593,338
Non-Port STP Investment	$ 897,901	$ 1,317,901	$ 1,317,901	$ 1,317,901	$ 1,737,901

Trunks to Lines Ratio	1/10
Local EF&I Rate	8%
Annual Charge Factor SS7 Network	41.00%
Common Cost Factor	15.00%

Database Query Services Cost Model

Sprint Florida, Inc.

April 17, 2000

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B. Scope

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II. DATABASE QUERY SERVICES COST MODEL

STUDY SUMMARY

A. Purpose

The purpose of the study is to develop the Total Element Long Run Incremental Cost (TELRIC) of Database Query Services.

B. Scope

The cost results are specific for the Sprint/Florida Telephone (Sprint) serving area.

C. Introduction

Sprint LTD's intelligent network databases supports Line Information Database (LIDB), Calling Name (CNAM), and Toll Free Code (TFC) 800/888/877 services. These databases are presented assuming the use the forward-looking technology of a mated pair of Telcordia Service Control Points (SCP) located in Johnson City and Bristol, Tennessee. Connectivity to the SCPs is accomplished through diverse SS7 network routing via a mated pair of National Tekelec Service Transfer Points (STP). Sprint's Florida service areas are supported by two pairs of Local STPs, which are connected to the National STPs via numerous diversely, routed links known as D-Links. The Local STPs are also forward-looking assuming the use of Tekelec STPs.

Toll Free Code Access

TFC Access Service is an originating service that is provided via TFC Access Service switched trunk groups, or may be provided in conjunction with FGB, FGC, or FGD. The service provides for the forwarding of end user dialed TFC calls to a Telephone Company Service Switching Point (SSP) which will initiate a query to the Telephone Company's TFC data base to perform the customer identification function. The call is forwarded to the appropriate customer based on the dialed TFC

number. The customer has the option of having the TFC dialed number (e.g., 800-NXX-XXXX) or, if the TFC to Local Exchange Number Translation optional feature is specified, a translated ten digit local exchange number (i.e., NPA-NXX-XXXX) delivered to the customer premises.

The provision of TFC Access Service requires access to the TFC Service Management System (TFC SMS) by a Responsible Organization on behalf of the customer or through direct access by the customer to the TFC SMS.

TFC Access Services are described partially below and in full in Toll Free Code (TFC) Access Service section of the Sprint Local Telephone Companies Interstate Access Tariff F.C.C. No. 1.

Data Base Optional Service Features
In addition to the TFC call routing (e.g., 1+800-NXX-XXXX) described in (A) preceding, at the customer's option, the Telephone Company will perform additional call routing service options as follows:

(1) TFC to Local Exchange Number Translation

This option allows a TFC Access Service customer to specify standard local exchange telephone numbers for TFC call completion at the terminating end. When a TFC call is to be routed to a local exchange telephone number, the TFC Access Service customer must provide to its Responsible Organization or to the TFC SMS, the full ten digit local exchange number (NPA-NXX-XXXX) to be associated with the TFC number and indicate to which carrier the local exchange telephone number is to be delivered. If the TFC to Local Exchange Number Translation optional feature is used, the customer will be unable to determine that such calls originated as TFC dialed calls (e.g., 1+800-NXX-XXXX) unless the customer also orders the Flexible Automatic Number Identification (Flex ANI) optional feature.

(2) Customized TFC Call Routing

This option allows for routing to multiple carriers, except as specified in Section 6.2.5(A), or variable terminating locations for TFC call completion based on the following criteria:

- time of day

- day of week
- specific days of the year (e.g., December 25)
- percentage of traffic (in one percent increments)
- calling telephone number (unless technical limitations exist which do not provide for originating number identification.

With this option, TFC calls can be delivered to the carrier in either the direct dialed TFC number format or in the local exchange telephone number translated format. The customer must enter the desired format and the necessary ten digit local exchange telephone number, if any, into the TFC SMS or provide such information to its Responsible Organization for handling.

Line Information Database Service

LIDB Access Service provides the customer the ability to access billing validation data contained on the Telephone Company's LIDB located in Johnson City, Tennessee and Bristol, Tennessee. The Line Information Database contains a record for each Working Telephone Number (WTN) in use assigned by Sprint-LTD and for other companies that have storage agreements with Sprint-LTD. Each telephone number contains information related to billing restrictions on 3rd party and collect calls placed to the telephone number. Carriers request this information via the SS7 network whenever a call is made involving a calling card, a collect call, or request for billing to a 3rd party. Access to the Telephone Company's LIDB provides customers the ability to provide toll fraud protection by validating calling card and toll billing exception data and performing public telephone checks.

Calling Name Database Access

Within each Line Information record of the LIDB Database is a data field that holds the "Calling Name" associated with that WTN. This field is up to 15 characters long. This information is delivered to called parties that subscribe to calling name service. Each time a caller's name is requested by the telephone company serving the called party, the called company pays a charge (per query) to the company that houses the caller's line information for the requested name.

D. Assumptions

1. Forward looking Signal Transfer Point investments and Service Control Points are assumed in the calculation of STP port and switching rates.

2. Forecasted query octet demand is based upon Sprint Intelligent Network Operation's forecasted database query demands.

3. The Annual Charge Factors used in the module are described in the Annual Charge Factor Narrative.

E. Methodology

Since all of the database services discussed in this narrative are housed on the same pair of SCPs, a common per octet rate is developed for the use of these SCPs. An annual charge factor, which was calculated Sprint's TELRIC UNE Model, is applied to forward-looking Telcordia SCP investment to arrive at annual costs. Octet demand is calculated by multiplying the forecasted query demand for each query type by the average number of octets that make up the query. Both the calculated annual costs and demand are then discounted using Sprint's cost of capital. Dividing the discount annual costs by the discounted octet demand arrives at the cost per octet. Next, annual expenses incurred specific to the type of service are identified and a per octet expense is calculated in the same manner as per octet SCP costs were calculated. The per-octet costs of query transport and switching from the Local STP in Florida to the National STP in Tennessee is then added. The sum of these three cost elements is then multiplied by the average number of octets that make up the query to arrive at a total cost per query. Finally, the Common Cost Factor is applied to arrive at the rate per query.

F. Results

See Included Database Services cost study presented as an EXCEL spreadsheet.

Query Services.xls tab "Rate Summary"

QUERY SERVICES RATE SUMMARY
WORKBOOK NAME: [Rate Summary]

A	B	C	D
Row	Description	Recurring	
8			
9	Local Number Portability Service	$ 0.0004572	/Query
10			
11	Toll Free Code Access Service	$ 0.0020174	/Query
12			
13	Line Information Database Access Service	$ 0.0192154	/Query
14			
15	Line Information Database Access Transport	$ 0.0002233	/Query
16			
17	Calling Name Database Access Service	$ 0.0019406	/Query

STP PORT RATE CALCULATIONS
WORKBOOK NAME: [LNP_Query_Calculations]

A	B	C	D	E	F	G	H	I	J
National LNP SCP Pairs									
Row	Description		Other Input	Year 1	Year 2	Year 3	Year 4	Year 5	Total
9									
10	*LNP SCP Investment*			$ 3,213,600.00	$ 3,847,850.00	$ 6,603,850.00	$ 9,779,050.00	$ 10,306,450.00	
11									
12	ACF		41.00%						
13									
14	Annual Cost			$ 1,317,629.99	$ 1,577,683.14	$ 2,707,689.44	$ 4,009,574.78	$ 4,225,817.64	
15									
16	Annual Query Demand								
17	LTD LNP Query Octets			721,789,582,434	1,187,894,129,274	1,384,009,988,130	1,401,616,269,216	1,675,268,790,684	
18	PCS LNP Query Octets			865,885,675,578	2,064,604,303,174	2,684,245,594,140	3,489,519,272,382	4,536,375,054,000	
19	*LDD LNP Query Octets*			53,907,861,150	766,860,670,000	1,585,291,905,000	2,151,288,072,000	2,585,937,150,000	
20	Total Query Octets			1,641,583,119,162	4,018,559,102,448	5,653,547,487,270	7,042,423,613,598	8,797,580,994,684	
21									
22	P/F Present Value Factor			0.88347	0.78053	0.68958	0.60922	0.53823	
23									
24	Present Value of Costs			$ 1,164,092.27	$ 1,231,424.12	$ 1,867,156.23	$ 2,442,722.09	$ 2,274,471.13	$ 8,979,865.83
25	Present Value of Demand			1,450,296,546,253	3,136,593,445,244	3,898,547,680,556	4,290,401,008,812	4,735,141,375,425	17,510,980,056,290.90
26									
27	Levelized Costs Per Octet								$ 0.000000513
28									
29									
30									
31									
32									
33									
34									
35	**LNP Database Economic Cost Development**								
36									
37	Incremental LNP Service Costs								
38	LNP Administration (INAC - LNP)			5,850,557	5,850,557	5,850,557	5,850,557	5,850,557	
39									
40	LNP Database Query Octets			1,641,583,119,162	4,018,559,102,448	5,653,547,487,270	7,042,423,613,598	8,797,580,994,684	
41									
42	P/F Present Value Factor			0.88347	0.78053	0.68958	0.60922	0.53823	
43									
44	Present Value of Cost			$ 5,168,817.00	$ 4,566,517.13	$ 4,034,400.66	$ 3,564,289.42	$ 3,148,958.21	$ 20,482,982.42
45	Present Value of Demand			1,450,296,546,253	3,136,593,445,244	3,898,547,680,556	4,290,401,008,812	4,735,141,375,425	17,510,980,056,290.90
46									
47	Incremental LNP Cost Per Octet								$ 0.000001170
48									
49	Total LNP Database Query TELRIC Cost Per Octet								$ 0.000001683
50									
51	Common Cost Factor								15.00%
52									
53	Total LNP Database Query Economic Cost Per Octet								$ 0.0000019349160
54									
55	Octets Per LNP Database Query		138						
56									
57	Total LNP Database Query *Economic Cost Per Query*								$ 0.000267018
58									
59	Query Transport and *Switching*								$ 0.000190187
60									
61	*Total LNP Database Query Economic Cost Per Octet*								$ *0.000457205*

STP PORT RATE CALCULATIONS
WORKBOOK NAME: [Toll_Free_Query_Calculations]

A	B	C	D	E	F	G	H	I	J
Toll Free Database Query			Other Input	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Row	Description								
9									
10	**IN SCP TELRIC Cost Development**								
11									
12	IN SCP Investment			$ 4,309,000.00	$ 4,422,000.00	$ 4,535,000.00	$ 4,648,000.00	$ 4,761,000.00	
13			41.00%						
14	ACF			$ 1,766,762.39	$ 1,813,094.29	$ 1,859,426.19	$ 1,905,758.08	$ 1,952,089.98	
15									
16	Annual Cost			650,000.00	660,000.00	670,000.00	680,000.00	690,000.00	
17									
18	National SCP Maintenance/Services			$ 2,416,762.39	$ 2,473,094.29	$ 2,529,426.19	$ 2,585,758.08	$ 2,642,089.98	
19									
20	Total IN SCP Costs								
21									
22	Annual Octet Demand			517,297,756,860	569,027,532,546	625,930,285,914	688,523,314,392	757,375,645,896	
23	Toll Free Database Query Octets			21,261,967,344	18,710,531,334	16,465,267,548	14,489,435,358	12,750,703,128	
24	LIDB Database Query Octets			326,912,386,626	387,721,204,794	459,548,371,674	484,064,181,342	505,671,814,872	
25	Calling Name Database Query Octets			865,472,110,830	975,459,268,674	1,101,943,925,136	1,187,076,931,092	1,275,798,163,896	
26	Total Query Octets								
27				0.88347	0.78053	0.68958	0.60922	0.53823	
28	P/F Present Value Factor								
29				$ 2,135,147.53	$ 1,930,316.60	$ 1,744,230.26	$ 1,575,301.30	$ 1,422,057.90	$ 8,807,053.60
30	Present Value of Costs			764,622,393,203	761,372,190,933	759,873,502,985	723,193,653,512	686,675,652,797	3,695,737,393,429
31	Present Value of Demand								
32									$ 0.000002383
33	SCP TELRIC Cost Per Octet								
34									
35	**Toll Free Database Economic Cost Development**								
36									
37	National Database Expenses			738,084.00	738,084.00	738,084.00	738,084.00	738,084.00	
38	SMS/800 Records Administration Expense			3,833,913.55	3,722,826.50	3,606,958.58	3,691,831.97	3,789,680.97	
39	National Intelligent Operations Expense			4,571,997.55	4,460,910.50	4,345,042.58	4,429,915.97	4,527,764.97	
40	Total National Database Expenses								
41									
42				517,297,756,860	569,027,532,546	625,930,285,914	688,523,314,392	757,375,645,896	
43	Toll Free Database Query Octets								
44				0.88347	0.78053	0.68958	0.60922	0.53823	
45	P/F Present Value Factor								
46				$ 4,039,242.47	$ 3,481,860.61	$ 2,996,234.79	$ 2,698,803.28	$ 2,436,988.90	$ 15,653,130.05
47	Present Value of Cost			457,019,289,125	444,141,291,255	431,626,172,741	419,463,708,056	407,643,960,287	2,159,894,421,464.03
48	Present Value of Demand								
49									$ 0.000007247
50	Incremental Toll Free Database Query TELRIC Cost Per Octet								$ 0.000009630
51									
52	Total Toll Free Database Query TELRIC Cost Per Octet								15.00%
53									
54	Common Cost Factor								$ 0.0000110747344
55									
56	Total Toll Free Database Query Economic Cost Per Octet								
57									$ 0.001794107
58	Octets Per Toll Free Database Query		162						
59									
60	Total Toll Free Database Query Economic Cost Per Query								$ 0.000223263
61									
62	Query Transport and Switching								$ 0.002017370
63									
64	Total Toll Free Database Query Economic Cost Per Octet								

STP PORT RATE CALCULATIONS
WORKBOOK NAME: [LIDB _Query_Calculations]

A	B	C	D	E	F	G	H	I	J
LIDB Database Query									
Row	Description		Other Input	Year 1	Year 2	Year 3	Year 4	Year 5	Total
9									
10	**IN SCP TELRIC Cost Development**								
11									
12	IN SCP Investment			$ 4,309,000.00	$ 4,422,000.00	$ 4,535,000.00	$ 4,648,000.00	$ 4,761,000.00	
13									
14	ACF		41.00%						
15									
16	Annual Cost			$ 1,766,762.39	$ 1,813,094.29	$ 1,859,426.19	$ 1,905,758.08	$ 1,952,089.98	
17									
18	National SCP Maintenance/Services			650,000.00	660,000.00	670,000.00	680,000.00	690,000.00	
19									
20	Total IN SCP Costs			$ 2,416,762.39	$ 2,473,094.29	$ 2,529,426.19	$ 2,585,758.08	$ 2,642,089.98	
21									
22	Annual Octet Demand								
23	Toll Free Database Query Octets			517,297,756,860	569,027,532,546	625,930,285,914	688,523,314,392	757,375,645,896	
24	LIDB Database Query Octets			21,261,967,344	18,710,531,334	16,465,267,548	14,489,435,358	12,750,703,128	
25	*Calling Name* Database Query Octets			326,912,386,626	387,721,204,794	459,548,371,674	484,064,181,342	505,671,814,872	
26	Total Query Octets			865,472,110,830	975,459,268,674	1,101,943,925,136	1,187,076,931,092	1,275,798,163,896	
27									
28	P/F Present Value Factor			0.88347	0.78053	0.68958	0.60922	0.53823	
29									
30	Present Value of Cost			$ 2,135,147.53	$ 1,930,316.60	$ 1,744,230.26	$ 1,575,301.30	$ 1,422,057.90	$ 8,807,053.60
31	*Present Value of Demand*			764,622,393,203	761,372,190,933	759,873,502,985	723,193,653,512	686,675,652,797	3,695,737,393,429.08
32									
33	*SCP TELRIC Cost Per* Octet								$ 0.000002383
34									
35	***LIDB Database Economic* Cost Development**								
36									
37	Incremental *LIDB Database* Expenses								
38	LIDB Administration (INAC - LIDB)			$ 1,630,171	$ 1,630,171	$ 1,630,171	$ 1,630,171	$ 1,630,171	
39	National *Intelligent Operations* Expense			157,581	122,412	94,882	77,692	63,801	
40	Total Incremental LIDB Service Costs			1,787,753	1,752,584	1,725,053	1,707,863	1,693,972	
41									
42									
43	LIDB Database Query Octets			21,261,967,344	18,710,531,334	16,465,267,548	14,489,435,358	12,750,703,128	
44									
45	P/F Present Value Factor			0.88347	0.78053	0.68958	0.60922	0.53823	
46									
47	Present Value of Cost			$ 1,579,433.83	$ 1,367,938.88	$ 1,189,554.58	$ 1,040,468.21	$ 911,750.36	$ 6,089,145.86
48	Present Value of Demand			18,784,402,353	14,604,072,864	11,354,044,651	8,827,286,100	6,862,838,999	60,432,644,966.99
49									
50	Incremental _IDB Database Query TELRIC Cost Per Octet								$ 0.000100759
51									
52	Total LIDB Database Query TELRIC Cost Per Octet								$ 0.000103142
53									
54	Common Cost Factor								15.00%
55									
56	Total LIDB Database Query Economic Cost Per Octet								$ 0.0001186135818
57									
58	Octets Per LIDB Database Query		162						
59									
60	Total LIDB Database Query Economic Cost Per Query								$ 0.019215400
61									
62	LIDB Transport Per Query								$ 0.000223263

STP PORT RATE CALCULATIONS
WORKBOOK NAME: [CNAM_Query_Calculations]

A	B	C	D	E	F	G	H	I	J
CNAM Database Query									
Row	Description		Other Input	Year 1	Year 2	Year 3	Year 4	Year 5	Total
9									
10	**IN SCP TELRIC Cost Development**								
11									
12	*IN SCP Investment*			$ 4,309,000.00	$ 4,422,000.00	$ 4,535,000.00	$ 4,648,000.00	$ 4,761,000.00	
13									
14	ACF		41.00%						
15									
16	Annual Cost			$ 1,766,762.39	$ 1,813,094.29	$ 1,859,426.19	$ 1,905,758.08	$ 1,952,089.98	
17									
18	National SCP Maintenance/Services			650,000.00	650,000.00	670,000.00	680,000.00	690,000.00	
19									
20	Total IN SCP Expense			$ 2,416,762.39	$ 2,473,094.29	$ 2,529,426.19	$ 2,585,758.08	$ 2,642,089.98	
21									
22	Annual Octet Demand								
23	800 Database Queries			517,297,756,860	569,027,532,546	625,930,285,914	688,523,314,392	757,375,645,896	
24	LIDB Database Query Octets			21,261,967,344	18,710,531,334	16,465,267,548	14,489,435,358	12,750,703,128	
25	Calling Name Database Query Octets			326,912,386,626	387,721,204,794	459,548,371,674	484,064,181,342	505,671,814,672	
26	*Total Query Octets*			865,472,110,830	975,459,268,674	1,101,943,925,136	1,187,076,931,092	1,275,798,163,896	
27									
28	*P/F Present Value Factor*			0.86347	0.78053	0.68958	0.60922	0.53823	
29									
30	Present Value of Cost			$ 2,135,147.53	$ 1,930,316.60	$ 1,744,230.26	$ 1,575,301.30	$ 1,422,057.90	$ 8,807,053.60
31	Present Value of Demand			764,622,393,203	761,372,190,933	759,873,502,985	723,193,653,512	686,675,652,797	3,695,737,393,429.08
32									
33	SCP TELRIC Cost Per Octet								$ 0.000002383
34									
35	***CNAM Database* Economic Cost Development**								
36									
37	National *CNAM Database Costs*								
38	Intelligent Network Operations			$ 3,115,140	$ 3,261,396	$ 3,404,794	$ 3,337,111	$ 3,253,153	
39	LIDB Administration (INAC - *CNAM*)			716,750	716,750	716,750	716,750	716,750	
40	LIDB/CNAM Record Acquisition and Maintenance Expense			606,884	305,677	314,848	324,293	334,022	
41	Total National CNAM Costs			4,438,773	3,978,146	4,121,544	4,053,861	3,969,903	
42									
43	CNAM Database Query Octets			326,912,386,626	387,721,204,794	459,548,371,674	484,064,181,342	505,671,814,672	
44									
45	P/F Present Value Factor			0.88347	0.78053	0.68958	0.60922	0.53823	
46									
47	*Present Value of Cost*			$ 3,921,542	$ 3,105,050	$ 2,842,116	$ 2,469,702	$ 2,136,730	14,475,140
48	Present Value of Demand			288,818,701,726	302,626,826,814	316,893,285,592	294,902,659,356	272,168,853,510	1,475,410,326,998
49									
50	Incremental CNAM Database Query TELRIC Cost Per Octet								$ 0.000009811
51									
52	Total CNAM Database Query TELRIC Cost Per Octet								$ *0.000012194*
53									
54	Common Cost Factor								15.00%
55									
56	*Total* CNAM Database Query Economic Cost Per Octet								$ 0.0000140230481
57									
58	Octets Per *CNAM Database Query*		126						
59									
60	Total CNAM Database Query *Economic Cost Per Query*								$ 0.001766904
61									
62	Query Transport and Switching								$ 0.000173649
63									
64	Total CNAM Database Query & Query Transport Economic *Cost Per Query*								$ 0.001940553

Traffic Sensitive SS7 Investment
WORKBOOK NAME: [National_TS_Calculations]

A	B	C	D	E	F	G	H	I	J
STP Non-Port Traffic Sensitive Investment									
Row	Description		Other Input	Year 1	Year 2	Year 3	Year 4	Year 5	Total
8				$ 2,907,949.25	$ 3,346,129.25	$ 3,459,229.25	$ 3,745,459.25	$ 4,138,399.25	$ 4,138,399.25
9	Total STP Investment			$ 2,467,935.00	$ 2,696,115.00	$ 2,809,215.00	$ 3,095,445.00	$ 3,278,385.00	3,278,385.00
10	Less Port Investment (A,B,D Links)			$ 440,014.25	$ 650,014.25	$ 650,014.25	$ 650,014.25	$ 860,014.25	$ 860,014.25
11									
12	Non-Port STP Investment								
13			41.00%						
14	ACF			$ 180,413.23	$ 266,516.76	$ 266,516.76	$ 266,516.76	$ 352,620.29	$ 352,620.29
15									
16	Annual Expense			693,023,659	684,495,657	713,182,650	772,890,403	839,113,906	DNA
17									
18	Busy Hour(BH) Octet Demand		8.00%	8,662,795,236	8,556,195,710	8,914,783,125	9,661,130,033	10,488,923,823	DNA
19	Busy Hour/Full Day Ratio								
20	Daily Octet Demand		250	2,165,699,559,051	2,139,048,927,412	2,228,695,781,340	2,415,282,508,215	2,622,230,955,849	DNA
21	Equivalent Business Days								
22	Annual Octet Demand			0.86347	0.78053	0.68958	0.60922	0.53823	DNA
23									
24	P/F Present Value Factor			$ 159,390.46	$ 208,023.50	$ 183,783.42	$ 162,367.94	$ 189,791.59	$ 903,356.91
25				1,913,339,966,798	1,669,585,210,453	1,536,853,946,760	1,471,443,792,419	1,411,369,136,865	8,002,592,053,294
26	Present Value of Expense								
27	Present Value of Demand								$ 0.000000113
28									
29	Levelized Expense Per Octet								15.00%
30									
31	Common Expense Factor								$ 0.000000130
32									
33	STP Non-Port Traffic Sensitive Rate Per Octet								
34									
35									
36									

Traffic Sensitive SS7 Investment
WORKBOOK NAME: [National_TS_Calculations]

A	B	C	D	E	F	G	H	I	J
D-Link Port STP Traffic Sensitive Rate									
Row	Description		Other Input	Year 1	Year 2	Year 3	Year 4	Year 5	Total
39				$ 2,467,935.00	$ 2,696,115.00	$ 2,809,215.00	$ 3,095,445.00	$ 3,278,385.00	$ 3,278,385.00
40	Total Port Investment			362	360	375	396	420	420
41	Total Links								
42				$ 6,817.50	$ 7,489.21	$ 7,471.32	$ 7,816.78	$ 7,805.66	$ 7,805.66
43	Total Link Port Investment								
44			41.00%						
45	ACF								
46				$ 2,795.29	$ 3,070.70	$ 3,063.37	$ 3,205.01	$ 3,200.46	$ 15,334.83
47	Annual Expense								
48				4,710,203	4,710,203	4,710,203	4,710,203	4,710,203	DNA
49	Busy Hour(BH) Octet Demand		8.00%						
50	Busy Hour/Full Day Ratio			58,877,535	58,877,535	58,877,535	58,877,535	58,877,535	DNA
51	Daily Octet Demand		250						
52	Equivalent Business Days			14,719,383,705	14,719,383,705	14,719,383,705	14,719,383,705	14,719,383,705	DNA
53	Annual Octet Demand								
54				0.88347	0.78053	0.68956	0.60922	0.53823	DNA
55	P/F Present Value Factor								
56				$ 2,469.57	$ 2,396.76	$ 2,112.42	$ 1,952.56	$ 1,722.59	$ 10,653.91
57	Present Value of Expense			13,004,197,656	11,488,874,811	10,150,125,975	8,967,375,745	7,922,446,278	51,533,020,465
58	Present Value of Demand								$ 0.00000021
59									
60	Levelized Expense Per Octet								15.00%
61									
62	Common Expense Factor								$ 0.0000002
63									
64	D-Link Port Traffic Sensitive Rate Per Octet								$ 0.000000368
65									
66	Total STP Traffic Sensitive Rate Per Octet								

File Name: C:\Florida LINE\Super Model\PROGRAMS\Query Services.xls [LNP_Query_Calculations]
Print Date: 4/14/00 1:33 PM

SS7 COST MODEL
WORKBOOK NAME: [Network Inputs]

Row	Regional STP Port Investment	Material Cost	Local EF&I	Sales Tax	Capacity	Percent Fill
6						
7	Link Interface Module	$ 5,625.00	$ 450.00	$ 370.69	2	95.00%
8	Link Interface Module Software	4,125.00	330.00	271.84	2	95.00%
9	STP-LAN Interface Feature Module	4,125.00	330.00	271.84	60	42.00%
10	Applications Communications Module (ACM)	5,625.00	450.00	370.69	60	42.00%
11	Application Service Module (ASM)	5,000.00	400.00	329.50	32	59.00%
12	Extension Shelf	9,375.00	750.00	617.81	26	83.00%
13	Extension Frame	7,500.00	600.00	494.25	78	17.00%
14	STP Installation Cables (One Per Wired Shelf)	937.50	75.00	61.78	26	83.00%
15						

Row	SS7 Link and Multiplexing Investment	Material Cost	Quantity
16			
17	DS1 SS7 Link Cost	153.58	1
18			
19	Shelf & Common (DS1)	$ 2,637	1
20	DS0 Card	$ 227	6
21			
22			

Row	Miscellaneous Inputs	Year 1	Year 2	Year 3	Year 4	Year 5
23						
24	P/F Present Value Factor	0.863474	0.780527	0.689575	0.609222	0.538232
25	Total Access Lines	1,898,032	2,160,213	2,246,622	2,336,487	2,429,947
26	Total Links	276	308	336	364	392
27						
28	Total STP Investment	$ 2,907,740	$ 3,383,889	$ 3,517,959	$ 3,777,169	$ 4,331,239
29	Less Port Investment (A,B,D Links)	$ 2,009,838	$ 2,065,987	$ 2,200,058	$ 2,459,268	$ 2,593,338
30						
31	Busy Hour(BH) Octet Demand	634,220,233	697,177,111	761,181,896	826,051,145	896,267,290
32						
33	A-Link Busy Hour(BH) Octet Demand (Per Link)	4,383,851				
34	D-Link Busy Hour(BH) Octet Demand (Per Link)	8,063,217				
35						
36	A-Link Lease Expense Per Month	$ 141.98				
37	D-Link Lease Expense Per Month	$ 1,141.56				
38						
39	Busy Hour/Full Day Ratio	8%				
40	Equivalent Business Days	250				
41	Line to Trunk Ratio	1/8				
42						
43	Annual Charge Factor SS7 Network - Florida	41.00%				
44	Common Cost Factor - Florida	15.00%				
45						
46						

SS7 COST MODEL
WORKBOOK NAME: [National_Database_Inputs]

A	B	C	D	E	F	G
Forecasts						
Row	Description	Year 1	Year 2	Year 3	Year 4	Year 5
10						
11	**LNP SCP Related Investments**					
12						
13	National SCP Investment	$ 1,873,300	$ 2,507,550	$ 5,063,550	$ 7,838,750	$ 8,366,150
14	LSMS Primary System	750,000	750,000	850,000	1,050,000	1,050,000
15	LSMS Secondary System	375,000	375,000	475,000	675,000	675,000
16	LDD Interface Development	215,300	215,300	215,300	215,300	215,300
17						
18	Total	$ 3,213,600	$ 3,847,850	$ 6,603,850	$ 9,779,050	$ 10,306,450
19						
20	**LNP SCP Query Demand**					
21						
22	LTD LNP Queries	5,230,359,293	8,607,928,473	10,029,057,885	10,156,639,632	12,139,628,918
23	PCS LNP Queries	6,274,533,881	14,962,350,023	19,451,055,030	25,286,371,539	32,872,283,000
24	LDD LNP Queries	390,636,675	5,549,715,000	11,487,622,500	15,589,044,000	18,738,675,000
25	Total Queries	11,895,529,849	29,119,993,496	40,967,735,415	51,032,055,171	63,750,586,918
26						
27						
28						
29	**IN SCP Related Investments**					
30						
31	SCP Application Software	$ 2,250,000	2,250,000	2,250,000	2,250,000	2,250,000
32	Hardware/Software	2,059,000	2,172,000	2,285,000	2,398,000	2,511,000
33	Total	$ 4,309,000	$ 4,422,000	$ 4,535,000	$ 4,648,000	$ 4,761,000
34						
35	***IN SCP Query Demands***					
36						
37	800 Database Queries	3,193,196,030	3,512,515,633	3,863,767,197	4,250,143,916	4,675,158,308
38	LIDB Validation	131,246,712	115,497,107	101,637,454	89,440,959	78,708,044
39	Calling Name	2,594,542,751	3,077,152,419	3,647,209,299	3,841,779,217	4,013,268,372
40	Total Queries	5,918,985,493	6,705,165,159	7,612,613,950	8,181,364,092	8,767,134,724
41						
42						
43						
44	**National Database Operations Expense**					
45						
46	National Intelligent Network Administration Center LNP	$ 5,850,557	$ 5,850,557	$ 5,850,557	$ 5,850,557	$ 5,850,557
47	National Intelligent Network Administration Center LIDB	1,630,171	1,630,171	1,630,171	1,630,171	1,630,171
48	National Intelligent Network Administration Center CNAM	716,750	716,750	716,750	716,750	716,750
49	SMS/800 Records Administration Expense	738,084	738,084	738,084	738,084	738,084
50	National Intelligent Operations Expense	7,106,635	7,106,635	7,106,635	7,106,635	7,106,635
51	CNAM Record Acquisition and Maintenance Expense	606,864	305,677	314,848	324,293	334,022
52						
53						
54						
55						
56						

SS7 COST MODEL
WORKBOOK NAME: [National_Database_Inputs]

	B	C
57	**Transaction Sizes (Includes both the query and its response)**	
58	**Query Type**	**Octets**
59		129
60	ISUP Signaling	162
61	800 Database Queries	126
62	CNAM Queries	162
63	ABS CC Validation (LIDB)	138
64	LNP Query	

File Name: C:\Florida UNE\Super Model\PROGRAMS\Query Services.xls]LNP_Query_Calculations]
Print Date: 4/14/00 1:33 PM

Traffic Sensitive SS7 Investment
WORKBOOK NAME: [Total_Florida_TS_Calculations]

A	B	C	D	E	F	G	H	I	J
STP Non-Port Traffic Sensitive Investment									
Row	Description		Other Input	Year 1	Year 2	Year 3	Year 4	Year 5	Total
8									
9	Total STP Investment			$ 2,907,739.62	$ 3,353,888.72	$ 3,517,959.02	$ 3,777,168.90	$ 4,331,239.20	$ 4,331,239.20
10	Less Port Investment (A,B,D Links)			2,009,838.31	2,065,987.41	2,200,057.71	2,459,267.59	2,593,337.89	2,593,337.89
11									
12	Non-Port STP Investment			$ 897,901.31	$ 1,317,901.31	$ 1,317,901.31	$ 1,317,901.31	$ 1,737,901.31	$ 1,737,901.31
13									
14	ACF		41.00%						
15									
16	Annual Expense			$ 368,154.62	$ 540,361.68	$ 540,361.68	$ 540,361.68	$ 712,568.73	$ 712,568.73
17									
18	Busy Hour(BH) Octet Demand			634,220,233	697,177,111	761,181,896	826,051,145	896,267,290	DNA
19	Busy Hour/Full Day Ratio		8.00%						
20	Daily Octet Demand			7,927,752,918	8,714,713,883	9,514,773,694	10,325,639,311	11,203,341,123	DNA
21	Equivalent Business Days		250						
22	Annual Octet Demand			1,981,938,229,458	2,178,678,470,627	2,378,693,423,606	2,581,409,827,803	2,800,835,280,660	DNA
23									
24	P/F Present Value Factor			0.88347	0.78053	0.68958	0.60922	0.53823	DNA
25									
26	Present Value of Expense			$ 325,255.16	$ 421,766.82	$ 372,620.16	$ 329,200.34	$ 383,527.44	$ 1,832,369.92
27	Present Value of Demand			1,750,991,549,266	1,700,517,134,636	1,640,288,641,819	1,572,652,248,294	1,507,499,735,577	8,171,949,309,592
28									
29	Levelized Expense Per Octet								$ 0.000000224
30									
31	Common Expense Factor								15.00%
32									
33	STP Non-Port Traffic Sensitive Rate per Octet								$ 0.000000258
34									
35	STP Non-Port Traffic Sensitive Investment Per Message								$ 0.000033264
36									
37									

Traffic Sensitive SS7 Investment
WORKBOOK NAME: [Total_Florida_TS_Calculations]

A	B	C	D	E	F	G	H	I	J
D-Link Port STP Traffic Sensitive Rate									
Row	Description		Other Input	Year 1	Year 2	Year 3	Year 4	Year 5	Total
40									
41	Total Port Investment			$ 2,009,838.31	$ 2,065,987.41	$ 2,200,057.71	$ 2,459,267.59	$ 2,593,337.89	$ 2,593,337.89
42	Total Links			276	308	336	364	392	392
43									
44	Total Link Port Investment			$ 7,282.02	$ 6,707.75	$ 6,547.79	$ 6,756.23	$ 6,615.66	$ 6,615.66
45									
46	ACF		41.00%						
47									
48	Annual Expense			$ 2,985.75	$ 2,750.29	$ 2,684.70	$ 2,770.17	$ 2,712.53	$ 13,903.45
49									
50	Busy Hour(BH) Octet Demand			8,063,217	8,063,217	8,063,217	8,063,217	8,063,217	DNA
51	Busy Hour/Full Day Ratio		8.00%						
52	Daily Octet Demand			100,790,215	100,790,215	100,790,215	100,790,215	100,790,215	DNA
53	Equivalent Business Days		250						
54	Annual Octet Demand			25,197,553,646	25,197,553,646	25,197,553,646	25,197,553,646	25,197,553,646	DNA
55									
56	P/F Present Value Factor			0.88347	0.78053	0.68958	0.60922	0.53823	
57									
58	Present Value of Expense			$ 2,637.63	$ 2,146.68	$ 1,851.31	$ 1,687.65	$ 1,459.97	$ 9,783.44
59	Present Value of Demand			22,261,391,824	19,667,368,225	17,375,614,964	15,350,909,788	13,562,134,739	88,217,419,540
60									
61	Levelized Expense Per Octet								$ 0.00000011
62									
63	Common Expense Factor								15.00%
64									
65	STP Traffic Sensitive Rate Per Octet								$ 0.000000128
66									
67									
68									
69									
70									

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Traffic Sensitive SS7 Investment
WORKBOOK NAME: [Total_Florida_TS_Calculations]

A	B	C	D	E	F	G	H	I	J
D-Link Traffic Sensitive Rate									
Row	Description		Other Input	Year 1	Year 2	Year 3	Year 4	Year 5	Total
73	Lease Expense Per D-Link Per Month			$ 1,141.56	$ 1,141.56	$ 1,141.56	$ 1,141.56	$ 1,141.56	DNA
74	Total Annual D-Link Expense			$ 13,698.72	$ 13,698.72	$ 13,698.72	$ 13,698.72	$ 13,698.72	DNA
75									
76	Busy Hour Octet Demand			8,063,217	8,063,217	8,063,217	8,063,217	8,063,217	40,316,086
77	Percentage of Traffic Occurring During the Busy Hour		0.08						
78	Estimated Daily Octet Demand			100,790,215	100,790,215	100,790,215	100,790,215	100,790,215	503,951,073
79	Equivalent Business Days Per Year (EBD)		250						0
80	Total Annual Octet Demand			25,197,553,646	25,197,553,646	25,197,553,646	25,197,553,646	25,197,553,646	125,987,768,229
81									
82	P/F Present Value Factor			0.88347	0.78053	0.68958	0.60922	0.53823	DNA
83									
84	Present Value of D-Link Lease Expense			$ 12,102.47	$ 10,692.22	$ 9,446.30	$ 8,345.56	$ 7,373.09	$ 47,959.65
85	Present Value of Demand			22,261,391,824	19,667,368,225	17,375,614,964	15,350,909,788	13,562,134,739	88,217,419,540
86									
87	Levelized Expense Per Octet								$ 0.0000005
88									
89	Common Expense Factor								15.00%
90									
91	D-Link Rate Per Octet								$ 0.0000006

File Name: C:\Florida LINE\Super Model\PROGRAMS\Query Services v9 [LNP_Query_Calculations]
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Traffic Sensitive SS7 Investment
WORKBOOK NAME: [Total_Florida_TS_Calculations]

A	B	C	D	E	F	G	H	I	J
Local Query Transport and Switching									
Row	Description		Other Input	Year 1	Year 2	Year 3	Year 4	Year 5	Total
97									$ 0.00000063
98	D-Link Traffic Sensitive Rate								0.00000013
99									0.00000026
100	D-Link Port STP Traffic Sensitive Rate								
101									$ 0.00000101
102	STP Non-Port Traffic Sensitive Investment								
103									
104	Total Local Query Transport and Switching Per Octet								

File Name: C:\Florida UNE\Super Model\PROGRAMS\Query Services.xls [LNP_Query_Calculations]
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SS7 COST MODEL
LOCAL STP INPUTS
WORKBOOK NAME: [National_Input]

A	B	C	D	E	F	G	H
Forecasts							
Row	**Description**		**Year 1**	**Year 2**	**Year 3**	**Year 4**	**Year 5**
10							
11	**Hardware**						
12	Total STP Investment	$	2,907,949	$ 3,346,129	$ 3,459,229	$ 3,745,459	$ 4,138,399
13	Total Port Investment	$	2,467,935	$ 2,696,115	$ 2,809,215	$ 3,095,445	$ 3,278,385
14							
15	**Links**						
16	Number of Sprint A-Links		180	154	158	158	160
17	Number of Non-Sprint A-Links		10	10	14	18	20
18	Non-Sprint B-Links		68	88	92	96	104
19	Sprint C-Links		32	32	32	32	32
20	Sprint D-Links		72	76	80	92	104
21	Total Links		362	360	376	396	420
22							
23							
24							

Busy Hour Octets		
Row	**Description**	**Average**
27		
28	**Busy Hour Octets**	
29	A-Links	1,665,216
30	A-Links (Non-Sprint)	716,747
31	Total A-Links	2,381,962
32	B-Links (Non Sprint)	796,330
33	C-Links	411,650
34	D-Links	4,710,203
35	Total Links	8,300,145
36		
37		

NETWORK INTERFACE DEVICE (NID) COST STUDY – METHODS

Sprint Florida, Inc.

April 17, 2000

NETWORK INTERFACE DEVICE (NID) COST STUDY – METHODS

Table of Contents

A. Purpose
B. Scope
C. Introduction
D. Assumptions
E. Methodology
F. NID Cost Study Results

A. Purpose

The purpose of the Network Interface Device (NID) cost study is to determine the monthly TELRIC of one-line, two-line, and Smart Jacks NIDs.

B. Scope

The cost results were developed specifically for the Sprint Florida serving area and apply only in Florida.

C. Introduction

The Telecommunications Act of 1996 (Act) states:

Provide to any requesting carrier non-discriminatory access to network elements

- On an unbundled basis
- At any technically feasible point
- At rates and terms that are just, reasonable and non-discriminatory
- In accordance with the interconnection agreement
- In a manner that allows the requesting carrier to combine network elements to provide its telecommunications service (251(c)(3))

In paragraph 233 of FCC 99-238, the FCC states,

> In the Local Competition First Report and Order, the Commission defined the NID as a cross-connect device used to connect loop facilities to inside wiring. We modify that definition of the NID to include all features, functions, and capabilities of the facilities used to connect the loop distribution plant to the customer premises wiring, regardless of the particular design of the NID mechanism. Specifically, we define the NID to include any means of interconnection of customer premises wiring to the incumbent LEC's distribution plant, such as a cross-connect device used for that purpose.

In this cost study, Sprint is providing cost for NIDs only. For other cross-connection devices at customer premises locations, refer to the Inside Wire Cost Study.

D. Assumptions

- The costs account for the NID only.
- Current material charges and labor charges are used to determine investment.
- It is assumed that the CLEC will purchase a loop or provide its own facilities to the NID.

E. Methodology

The calculations for determining the monthly recurring costs for a NID are completed in the Sprint TELRIC UNE Model (TELRIC Model). Inputs for material and installation are identified and entered into the model. Calculations may be found in the NID02.xls file. For each type of NID, the following calculations are made:

- Determine total installed investment, which includes the Network Interface Device, Ground Wire, Ground Rod, and installation.
- Obtain ACF from the Annual Charge Factor calculations.
- Multiply installed investment by the annual charge factor to determine annual cost recovery requirements.
- The monthly rate is calculated by dividing the annual cost by twelve and applying the common cost factor.

The result is a monthly per line cost of a NID. The same calculation is used for 1-line, 2-line, and Smart Jack type NIDS. 1-line and 2-line NIDs apply for POTS. Additionally, Smart Jacks apply to DS-1 applications.

F. NID Cost Study Results

NIDLine1: 1-LINE NID COSTS

Material	Material Cost	Quantity	Labor Hours	Labor Rate	Total Investment	Factors	Annual Expenses	Monthly Rate
Network Interface Device-2-Line Gel Jack	$ 6.70	1			$ 6.70			
Ground Wire (Per Foot)	0.13	10			1.30			
Ground Rod	3.68	1			3.68			
Installation-I & R (Work Group #300)			0.33	$ 51.97	17.15			
Total Investment					28.83			
ACF						32.59%	$ 9.39	
Common Cost Factor						15.00%	1.41	
Total Revenue Requirement (Rate)							$ 10.80	$ 0.90

NIDLine 2: 2-LINE NID COSTS

Material	Material Cost	Quantity	Labor Hours	Labor Rate	Total Investment	Factors	Annual Expense	Monthly Rate
Network Interface Device-2-Line Gel Jack	11.07	1			$ 11.07			
Ground Wire (Per Foot)	0.13	10			1.30			
Ground Rod	3.68	1			3.68			
Installation-I & R (Work Group #300)			0.33	51.97	17.15			
Total Investment					33.20			
ACF						32.59%	$ 10.82	
Common Cost Factor						15.00%	1.62	
Total Revenue Requirement (Rate)							12.44	$ 1.04

SMARTJACK: SMART JACK COSTS

Material	Material Cost	Quantity	Labor Hours	Labor Rate	Total Investment	Factors	Annual Expense	Monthly Rate
Smart Jack	265.20	1			$ 265.20			
Installation-I & R (Work Group #155)			1.00	57.39	57.39			
Total Investment					322.59			
ACF						32.59%	$ 105.12	
Common Cost Factor						15.00%	15.77	
Total Revenue Requirement (Rate)							120.89	$ 10.07

Investment Summary: NID OUTPUT

ALL OUTPUT/INPUTS ARE IN GREEN FONT.

This worksheet holds outputs from the NID program, NID01.XLS

Description	Unit Investment	Percent Distribution	Access Lines	Total Investment
1-Line NID	$ 28.83	88.00%	1,886,353	$ 54,383,747
2-Line NID	33.20	10.00%	214,358	7,116,717
Smart Jack	322.59	2.00%	42,872	13,829,969
			2,143,583	75,330,433

Proprietary Information

NID (NETWORK INTERFACE DEVICE) INPUTS

ALL INPUTS ARE IN BLUE FONT.
ALL MODEL CALCULATED INPUTS ARE IN BROWN
ALL GREEN INPUTS COME FROM ANOTHER TAB WITHIN THIS WORKBOOK

Miscellaneous	Factors
ACF	32.59%
Common Cost Factor	15.00%
Number of Access Lines	2,143,583
Percent Distribution	
1-Line Nid	88.00%
2-Line Nid	10.00%
Smart Jack	2.00%
	100.00%

Description	Material Code	Investment	Quantity	Labor Hours	Labor Rate
1-Line NID					
Network Interface Device-1-Line Gel Jack w/355MT/Bridging Bars(Includes STax, Supply Exp.)	517700	$ 6.70	1		
Ground Wire (Includes Sales Tax, Supply Exp.)(Ft.)	950061	0.13	10		
Ground Rod (Includes Sales Tax, Supply Exp.)	72	3.68	1		
Installation				0.33	$ 51.97
2-Line NID					
Network Interface Device-1-Line Gel Jack w/355MT/Bridging Bars(Includes STax, Supply Exp.)	774223	11.07	1		
Ground Wire (Includes Sales Tax, Supply Exp.)(Ft.)	350016	0.13	10		
Ground Rod (Includes Sales Tax, Supply Exp.)	726106	3.68	1		
Installation				0.33	51.97
Smart Jack					
Smart Jack	526172	265.20	1		
Installation				1.00	57.39

INSIDE WIRE COST STUDY

Sprint Florida, Inc.

April 17, 2000

INSIDE WIRE COST STUDY
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A. Purpose
B. Scope
C. Introduction
D. Assumptions
E. Methodology – Global
F. Methodology – Interbuilding Cable
G. Methodology – Intrabuilding Cable
H. Inside Wire Cost Study Results

A. Purpose

The purpose of the Inside Wire cost study is to determine the TELRIC of the inside wire unbundled network element. Inside wire consists of interbuilding and intrabuilding cable. Costs for interbuilding cable account for cable between buildings in a campus setting while costs for intrabuilding cable account for riser and plenum cabling running vertically and horizontally within a building. The monthly recurring costs defined in this cost study will be used on a site by site basis to determine the costs of inside wire at a specific location where Sprint owns inside wire.

B. Scope

The cost results were developed specifically for the Sprint Florida serving area and apply only to Florida.

C. Introduction

The Telecommunications Act of 1996 (Act) states:

Provide to any requesting carrier non-discriminatory access to network elements:

- On an unbundled basis
- At any technically feasible point
- At rates and terms that are just, reasonable and non-discriminatory
- In accordance with the interconnection agreement
- In a manner that allows the requesting carrier to combine network elements to provide its telecommunications service (251(c)(3)).

The Florida Public Service Commission has ordered Sprint to provide a subloop UNE, "including intrabuilding cable owned by a LEC". The FCC's Third Report & Order (FCC 99-238), regarding Unbundled Network Elements (UNEs), defines sub-loops as "portions of the loop, at any accessible point." The FCC also expands upon the definition of loops to include "inside wire owned by the incumbent LEC".

Strictly defined, Inside Wire is all telephone wire that is inside a telephone company customer's premise and is located on the customer's side of the Network Interface (NI). Sprint, however, owns intrabuilding cable connecting separate floors of multi-story buildings, and also connecting multi-tenant buildings in areas such as business parks. Diagram 1 shows the two primary configurations of inside wire:

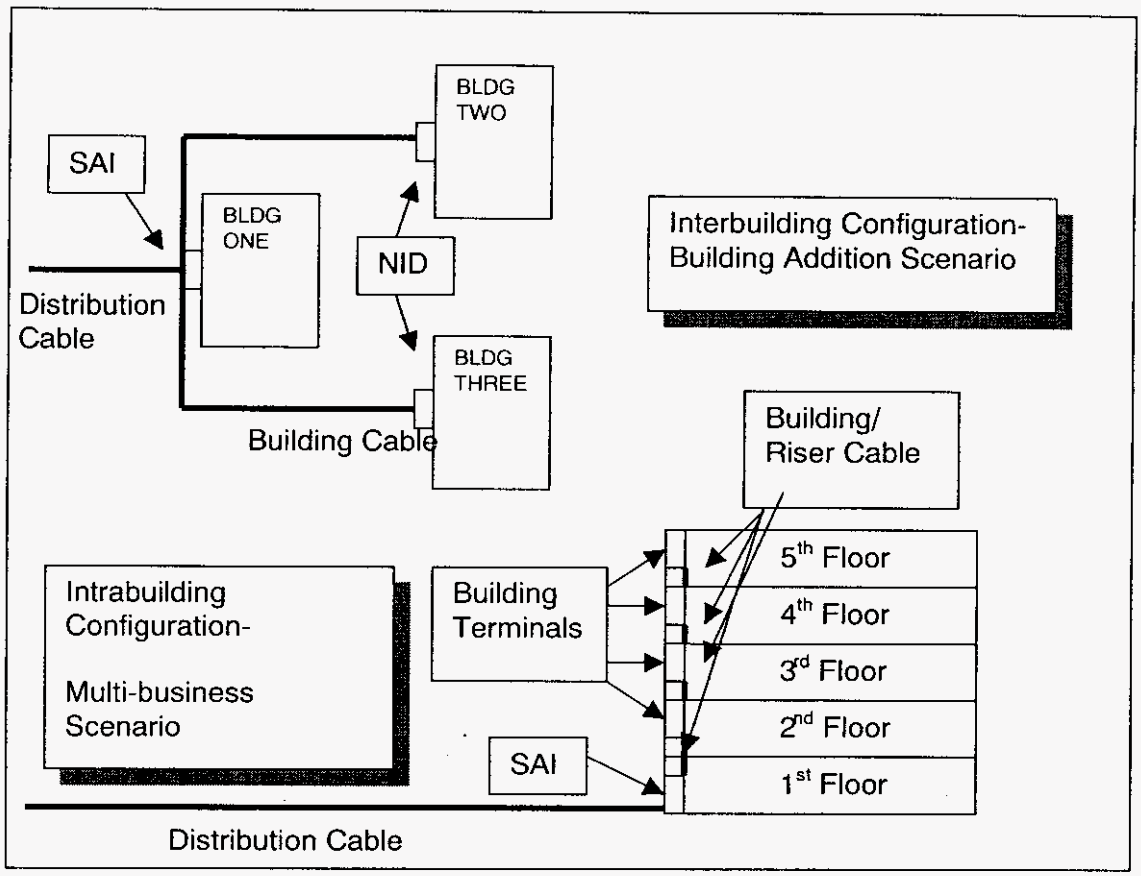

Diagram 1. Interbuilding and Intrabuilding Cabling Scenarios

In the interbuilding configuration, it is not uncommon for businesses to construct buildings in a staged fashion. An example scenario is a start-up company who builds Building One in the diagram above. The ILEC builds distribution cable to serve that demand. As business expands, the same company may add building two, then later building three in the same business park. Rather than build new distribution cables all the way back to a feeder cross-connect point, it is not uncommon to build branch cables coming out of an SAI at building one to NIDs at buildings two and three "owned" by the same customer.

For the interbuilding cable scenario, the elements will be the cable between buildings and associated structure costs, plus the NIDs at the secondary buildings. Cost recovery of the SAI at the first building will be recovered in regular loop UNE costs. In the event that CLECs request access to this sub-loop cable in a standalone fashion, it is appropriate that ILECs enjoy recovery on their investment.

For the intrabuilding configuration, ILECs frequently deploy intrabuilding cable to multiple floors, typically from an Indoor SAI with protection located in a basement or utility room on the first floor to building terminals located on each floor. From each floor's building terminal, either the end customer or building tenant will own the inside

wire connecting the customer premise telephone equipment such as PBX or Key Line phone systems to each floor's building terminal.

For the second scenario, the elements consist of the cable and building terminals. Riser cable is the cable running vertically from the SAI to building terminals and Plenum cable is the cable running from the terminals to individuals on each floor.

D. Assumptions

- Due to the unpredictable nature of deployment for an intrabuilding cable UNE, fixed and variable cost building-block costs (the variable being by cable foot) will be established.
- Costs are identified for cable and NID/SAI for each scenario separately.
- Per foot Cable cost and Structure cost (Buried, Underground, and Aerial) developed in BCPM will be utilized for the campus cabling scenarios.
- Terminal costs for SAI will be the same used in BCPM.
- Costs for all cabling will be the forward looking costs as if the cabling were installed today or in the near future.
- If fiber is present in the customer's premises, the costs for dark fiber will apply.

E. Methodology – Global

Separate costs for cable and NID/SAI were separately identified for campus cable and for riser cable, due to the nature of the cabling used. The costs were based on an analysis of the type of cable used within Sprint's territory and current material and labor costs for the cable and installation. From the analysis, the type of cable that would be provisioned on a forward looking basis was determined. Cost development is discussed below for each scenario.

F. Methodology – Interbuilding Cable

Campus cable or interbuilding cable consists of the cable used to connect multiple buildings at a customer location. To develop the costs of campus cable, the sizes of cable used within a campus were identified. Based on engineering data, it was determined that 22, 24 and 26 gauge cables have been used for this application. The cabling used in the interbuilding scenario is the same type of cable used in the loop plant. Current material and installation costs were identified for each cable size that would appear at a campus in Florida. Using Sprint's Cable Cost Model (discussed in the SCID), installed costs for all of these gauges were calculated; these installed costs are the same as the cable cost inputs for BCPM. Structure costs have been added to all of the cable types, which are the costs associated with cable installation above or below ground other than the costs of cable splicing. Factors for exempt materials, taxes, capital costs, and maintenance were applied to the investment per foot to determine annual cost recovery requirements. Monthly recurring costs were found and common costs were applied to determine prices.

Costs for NID/SAI by pair size were determined in the same fashion.

G. Methodology – Intrabuilding Cable

Intrabuilding cable consists of riser cable and plenum cable. Riser cable is the cable running vertically within a building, connecting different floors. Plenum cable is the

cable that runs horizontally within a building and connects end users to the building terminals.

Cable types and sizes for intrabuilding cable were identified by researching recent purchases of inside wire. Costs for corresponding Sprint standard NIDs and SAIs were also identified. With the exception of the 300 and 200 pair sizes for the riser cable, the pair sizes for which monthly recurring costs were developed for this cost study are based on pair sizes for riser and plenum cable that Sprint has purchased in all of the 18 states in which it operates as an ILEC, over the last 14 months. The costs for the 300 and 200 pair sizes were added based on current material and labor costs. Current material costs and installation costs were identified to determine the investment per foot of each category of cable by pair size. The cost per foot to install, based on a simple average of buried and underground installation cost, was added to the material cost. Cost factors and taxes were then applied to the investment.[1] An allocation of common cost was then applied to develop an annual investment, which was then converted to a monthly recurring rate.

[1] For further information on cable installation, refer to the SCID.

H. Inside Wire Cost Study Results

Intrabuilding Cable and SAI Cost Summary

Riser Cable				SAI	
Cable Size	Cable Category	Monthly Cost per Foot	Monthly Cost with Common Cost Allocation	SAI	Monthly Cost with Common Cost Allocation
300	3	$ 0.105	**$ 0.121**	$ 77.46	**$ 89.079**
200	3	$ 0.081	**$ 0.093**	$ 52.71	**$ 60.617**
100	3	$ 0.045	**$ 0.052**	$ 18.75	**$ 21.563**
50	3	$ 0.036	**$ 0.041**	$ 10.81	**$ 12.432**
25	3	$ 0.031	**$ 0.036**	$ 6.72	**$ 7.728**
12	3	$ 0.030	**$ 0.035**	$ 2.98	**$ 3.427**
6	3	$ 0.028	**$ 0.032**	$ 1.14	**$ 1.311**
4	3	$ 0.028	**$ 0.032**	$ 1.10	**$ 1.265**
3	3	$ 0.028	**$ 0.032**	$ 0.88	**$ 1.012**
2	3	$ 0.028	**$ 0.032**	$ 0.81	**$ 0.932**
25	5	$ 0.040	**$ 0.046**	$ 6.72	**$ 7.728**
4	5	$ 0.028	**$ 0.032**	$ 1.10	**$ 1.265**

Plenum Cable					
Cable Size	Cable Category	Monthly Cost per Foot	Monthly Cost with Common Cost Allocation	SAI	Monthly Cost with Common Cost Allocation
100	3	$ 0.070	**$ 0.081**	$ 18.75	**$ 21.563**
50	3	$ 0.051	**$ 0.059**	$ 10.81	**$ 12.432**
25	3	$ 0.036	**$ 0.041**	$ 6.72	**$ 7.728**
6	3	$ 0.029	**$ 0.033**	$ 1.14	**$ 1.311**
4	3	$ 0.028	**$ 0.032**	$ 1.10	**$ 1.265**
3	3	$ 0.028	**$ 0.032**	$ 0.88	**$ 1.012**
25	5	$ 0.072	**$ 0.083**	$ 6.72	**$ 7.728**
4	5	$ 0.031	**$ 0.036**	$ 1.10	**$ 1.265**

Common Cost Factor 0.15

Intrabuilding Inside Wire Material Codes and Costs
(24 Gauge, Category 3 and 5)

Riser Cable

Material Code	# of Pairs	Category	Cable Type	A Material Costs per foot	B=A*0.2505 Exempt Material 0.2505	C=A+B Subtotal	D=C*TAX Tax 6.59%	E=C+D Total Material	F Cost Per Foot to Install	G=E+F Installed Cost per foot	H=G*ACF Annual Investment - Cable per foot 0.2320	I=H/12 **Monthly Recurring Cost - Cable per foot**	J Installed Cost NID/SAI	K=J*ACF Annual Investment - NID/SAI 0.2320	L=K/12 **Monthly Recurring Cost - NID/SAI**
018769	300	3	Riser	$3.04	$0.76	$3.80	$0.250	$4.05	$1.38	$5.43	$1.26	**$0.105**	$4,006.16	$929.43	**$77.46**
018766	200	3	Riser	$2.09	$0.52	$2.62	$0.173	$2.79	$1.38	$4.17	$0.97	**$0.081**	$2,726.06	$632.45	**$52.71**
201564	100	3	Riser	$0.70	$0.18	$0.88	$0.058	$0.94	$1.38	$2.32	$0.54	**$0.045**	$969.48	$224.92	**$18.75**
201529	50	3	Riser	$0.34	$0.09	$0.43	$0.028	$0.46	$1.38	$1.84	$0.43	**$0.036**	$558.92	$129.67	**$10.81**
201528	25	3	Riser	$0.15	$0.04	$0.19	$0.012	$0.20	$1.38	$1.58	$0.37	**$0.031**	$347.18	$80.55	**$6.72**
201634	12	3	Riser	$0.11	$0.03	$0.14	$0.009	$0.15	$1.38	$1.53	$0.35	**$0.030**	$153.70	$35.66	**$2.98**
201599	6	3	Riser	$0.05	$0.01	$0.06	$0.004	$0.06	$1.38	$1.44	$0.33	**$0.028**	$58.53	$13.58	**$1.14**
201632	4	3	Riser	$0.03	$0.01	$0.04	$0.002	$0.04	$1.38	$1.42	$0.33	**$0.028**	$56.38	$13.08	**$1.10**
201526	3	3	Riser	$0.03	$0.01	$0.03	$0.002	$0.03	$1.38	$1.41	$0.33	**$0.028**	$45.11	$10.47	**$0.88**
201596	2	3	Riser	$0.02	$0.01	$0.03	$0.002	$0.03	$1.38	$1.41	$0.33	**$0.028**	$41.56	$9.64	**$0.81**
201401	25	5	Riser	$0.49	$0.12	$0.62	$0.041	$0.66	$1.38	$2.04	$0.47	**$0.040**	$347.18	$80.55	**$6.72**
201886	4	5	Riser	$0.04	$0.01	$0.06	$0.004	$0.06	$1.38	$1.44	$0.33	**$0.028**	$56.38	$13.08	**$1.10**

Notes:
1. Riser cable is the cable which is installed vertically in the walls.
2. Plenum cable has greater fire-retardant characteristics and is installed in the ceilings.
3. Category 3 is suitable for high speed data/LAN transmission up to 16 mbps.
4. Category 5 has low attentuation and low crosstalk characteristics over an an extended frequency range with data rates exceeding 100 mbps.

Intrabuilding Inside Wire Material Codes and Costs
(24 Gauge, Category 3 and 5)

Plenum Cable

Material Code	# of Pairs	Category	Cable Type	A Material Costs per foot	B=A*0.2505 Exempt Material $0.25	C=A+B Subtotal	D=C*TAX Tax 6.59%	E=C+D Total Material	F Cost Per Foot to Install	G=E+F Installed Cost per foot	H=G*ACF Annual Investment-Cable 0.232000	I=H/12 **Monthly Recurring Cost - Cable**	J Installed Cost NID/SAI	K=J*ACF Annual Investment - NID/SAI 0.232000	L=K/12 **Monthly Recurring Cost - NID/SAI**
201511	100	3	Plenum	$1.66	$0.41	$2.07	$0.14	$2.21	$1.38	$3.59	$0.83	**$0.070**	$969.48	$224.92	**$18.75**
201001	50	3	Plenum	$0.93	$0.23	$1.17	$0.08	$1.24	$1.38	$2.62	$0.61	**$0.051**	$558.92	$129.67	**$10.81**
201795	25	3	Plenum	$0.33	$0.08	$0.42	$0.03	$0.44	$1.38	$1.82	$0.42	**$0.036**	$347.18	$80.55	**$6.72**
201839	6	3	Plenum	$0.09	$0.02	$0.11	$0.01	$0.12	$1.38	$1.50	$0.35	**$0.029**	$58.53	$13.58	**$1.14**
201838	4	3	Plenum	$0.05	$0.01	$0.06	$0.00	$0.06	$1.38	$1.44	$0.33	**$0.028**	$56.38	$13.08	**$1.10**
201835	3	3	Plenum	$0.04	$0.01	$0.06	$0.00	$0.06	$1.38	$1.44	$0.33	**$0.028**	$45.11	$10.47	**$0.88**
018751	25	5	Plenum	$1.73	$0.43	$2.16	$0.14	$2.30	$1.38	$3.68	$0.85	**$0.072**	$347.18	$80.55	**$6.72**
201591	4	5	Plenum	$0.14	$0.03	$0.17	$0.01	$0.18	$1.38	$1.56	$0.36	**$0.031**	$56.38	$13.08	**$1.10**

Notes:
1. Riser cable is the cable which is installed vertically in the walls.
2. Phlenum cable has greater fire-retardant characteristics and is installed in the ceilings.
3. Category 3 is suitable for high speed data/LAN transmission up to 16 mbps.
4. Category 5 has low attentuation and low crosstalk characteristics over an an extended frequency range with data rates exceeding 100 mbps.

Category 3: Suitable for high speed data/LAN transmission up to 16 mbps.
Category 5: Low attenuation and low crosstalk characteristics over an extended

Interbuilding Cable and SAI

Monthly Recurring Cost
with Common Cost Allocation

Cable Size	Annual Aerial (with structure)/12 * Common Cost Factor			Annual Buried (with structure) / 12 * Common Cost Factor			Underground (with structure) / 12 * Common Cost Factor		
	26	24	22	26	24	22	26	24	22
4200	$1.38	$1.38	NA	$1.45	$1.45	NA	$1.54	$1.54	NA
3600	$1.19	$1.19	NA	$1.26	$1.26	NA	$1.35	$1.35	NA
3000	$1.03	$1.03	NA	$1.09	$1.09	NA	$1.18	$1.18	NA
2400	$0.75	$0.88	NA	$0.81	$0.94	NA	$0.90	$1.02	NA
2100	$0.66	$0.81	NA	$0.72	$0.87	NA	$0.81	$0.95	NA
1800	$0.58	$0.72	NA	$0.63	$0.77	NA	$0.72	$0.85	NA
1200	$0.42	$0.50	$0.64	$0.47	$0.55	$0.70	$0.55	$0.63	$0.76
900	$0.34	$0.40	$0.47	$0.38	$0.44	$0.52	$0.47	$0.52	$0.59
600	$0.26	$0.30	$0.37	$0.30	$0.34	$0.41	$0.39	$0.42	$0.49
400	$0.20	$0.23	$0.27	$0.25	$0.28	$0.33	$0.34	$0.36	$0.40
300	$0.17	$0.19	$0.23	$0.22	$0.24	$0.28	$0.31	$0.33	$0.36
200	$0.14	$0.16	$0.18	$0.19	$0.21	$0.23	$0.28	$0.29	$0.31
100	$0.11	$0.11	$0.13	$0.17	$0.17	$0.19	$0.25	$0.26	$0.27
50	$0.09	$0.10	$0.10	$0.15	$0.16	$0.16	$0.24	$0.24	$0.25
25	$0.09	$0.09	$0.09	$0.15	$0.15	$0.15	$0.23	$0.23	$0.23
18	$0.08	$0.09	$0.09	$0.14	$0.14	$0.15	$0.23	$0.23	$0.23
12	$0.08	$0.08	$0.09	$0.14	$0.14	$0.15	$0.23	$0.23	$0.23
6	$0.08	$0.08	$0.08	$0.14	$0.14	$0.14	$0.22	$0.22	$0.23

Common Cost Factor = 0.15

Interbuilding Cable and SAI

Monthly Recurring Cost

Installed SAI / 12		
Size	Indoor / 12 * Common Cost Factor	Outdoor / 12 * Common Cost Factor
25	$9.30	$111.27
50	$14.98	$111.75
100	$25.98	$113.33
200	$73.04	$119.22
300	$107.35	$125.24
400	$140.29	$128.60
600	$203.71	$215.72
900	$299.36	$241.26
1200	$392.23	$261.46
1800	$582.15	$328.59
2100	$677.81	$423.84
2400	$774.48	$445.02
3000	$965.92	$502.87
3600	$1,154.44	$522.33
4200	$1,366.25	$671.67

Common Cost Factor = 0.15

Interbuilding Cable and SAI

Annual Investments

Cable Costs

Cable Size	Aerial (with structure) * ACF			Buried (with structure) * ACF			Underground (with structure) * ACF		
	26	24	22	26	24	22	26	24	22
4200	$14.36	$14.36	NA	$15.17	$15.17	NA	$16.07	$16.07	NA
3600	$12.45	$12.45	NA	$13.20	$13.20	NA	$14.10	$14.10	NA
3000	$10.71	$10.71	NA	$11.40	$11.40	NA	$12.28	$12.28	NA
2400	$7.85	$9.14	NA	$8.43	$9.79	NA	$9.41	$10.62	NA
2100	$6.92	$8.45	NA	$7.47	$9.08	NA	$8.44	$9.88	NA
1800	$6.09	$7.50	NA	$6.61	$8.08	NA	$7.56	$8.89	NA
1200	$4.40	$5.23	$6.68	$4.86	$5.73	$7.26	$5.79	$6.58	$7.95
900	$3.55	$4.16	$4.94	$3.98	$4.62	$5.44	$4.90	$5.47	$6.21
600	$2.73	$3.11	$3.84	$3.14	$3.53	$4.30	$4.04	$4.39	$5.09
400	$2.08	$2.35	$2.83	$2.63	$2.91	$3.41	$3.51	$3.77	$4.22
300	$1.77	$2.01	$2.36	$2.30	$2.56	$2.93	$3.19	$3.41	$3.75
200	$1.49	$1.63	$1.89	$2.02	$2.17	$2.44	$2.90	$3.03	$3.27
100	$1.11	$1.18	$1.31	$1.74	$1.81	$1.94	$2.61	$2.68	$2.79
50	$0.98	$1.01	$1.07	$1.60	$1.63	$1.70	$2.47	$2.50	$2.56
25	$0.91	$0.92	$0.96	$1.52	$1.54	$1.58	$2.39	$2.41	$2.44
18	$0.88	$0.89	$0.91	$1.50	$1.51	$1.53	$2.37	$2.38	$2.40
12	$0.87	$0.87	$0.90	$1.49	$1.49	$1.52	$2.35	$2.36	$2.39
6	$0.83	$0.86	$0.87	$1.45	$1.47	$1.49	$2.32	$2.34	$2.36

Interbuilding Cable and SAI

Annual Investments

	SAI * ACF	
Size	Indoor * ACF	Outdoor * ACF
25	$97.07	$1,161.09
50	$156.27	$1,166.06
100	$271.07	$1,182.60
200	$762.21	$1,244.06
300	$1,120.12	$1,306.90
400	$1,463.93	$1,341.95
600	$2,125.63	$2,251.01
900	$3,123.78	$2,517.54
1200	$4,092.88	$2,728.24
1800	$6,074.65	$3,428.74
2100	$7,072.81	$4,422.70
2400	$8,081.48	$4,643.65
3000	$10,079.12	$5,247.37
3600	$12,046.37	$5,450.37
4200	$14,256.51	$7,008.72

Material and Structure Detail

Cable Cost + Structure									
Cable Size	Aerial + Structure			Buried + Structure			Underground + Structure		
	26	24	22	26	24	22	26	24	22
4200	$51.34	$51.34	NA	$54.27	$54.27	NA	$57.49	$57.49	NA
3600	$44.52	$44.52	NA	$47.21	$47.21	NA	$50.42	$50.42	NA
3000	$38.31	$38.31	NA	$40.78	$40.78	NA	$43.92	$43.92	NA
2400	$28.09	$32.71	NA	$30.17	$35.00	NA	$33.64	$38.00	NA
2100	$24.76	$30.24	NA	$26.72	$32.46	NA	$30.18	$35.35	NA
1800	$21.77	$26.81	NA	$23.63	$28.91	NA	$27.04	$31.79	NA
1200	$15.73	$18.71	$23.91	$17.39	$20.51	$25.96	$20.71	$23.52	$28.42
900	$12.69	$14.88	$17.65	$14.25	$16.53	$19.45	$17.52	$19.58	$22.20
600	$9.77	$11.12	$13.74	$11.23	$12.64	$15.39	$14.44	$15.72	$18.19
400	$7.43	$8.41	$10.12	$9.39	$10.41	$12.20	$12.55	$13.47	$15.09
300	$6.32	$7.18	$8.45	$8.24	$9.14	$10.47	$11.39	$12.21	$13.41
200	$5.34	$5.84	$6.76	$7.23	$7.75	$8.71	$10.37	$10.84	$11.70
100	$3.99	$4.24	$4.68	$6.22	$6.48	$6.94	$9.34	$9.58	$9.99
50	$3.51	$3.62	$3.84	$5.73	$5.84	$6.07	$8.84	$8.94	$9.15
25	$3.24	$3.31	$3.42	$5.45	$5.52	$5.63	$8.56	$8.62	$8.72
18	$3.14	$3.19	$3.27	$5.35	$5.40	$5.48	$8.46	$8.50	$8.58
12	$3.11	$3.13	$3.24	$5.32	$5.33	$5.45	$8.42	$8.44	$8.54
6	$2.98	$3.06	$3.12	$5.18	$5.26	$5.33	$8.29	$8.37	$8.43

Material and Structure Detail

Cable Costs from Cable Cost Model - Structure from BCPM 3.1												
Cable Size	Aerial Structure	Aerial 26	Aerial 24	Aerial 22	Buried Structure	Buried 26	Buried 24	Buried 22	Underground Structure	Underground 26	Underground 24	Underground 22
4200	$1.06	$50.28	$50.28	NA	$4.22	$50.05	$50.05	NA	$4.41	$53.08	$53.08	NA
3600	$1.06	$43.46	$43.46	NA	$4.22	$42.99	$42.99	NA	$4.41	$46.01	$46.01	NA
3000	$1.06	$37.25	$37.25	NA	$4.22	$36.56	$36.56	NA	$4.41	$39.51	$39.51	NA
2400	$1.06	$27.03	$31.65	NA	$4.22	$25.95	$30.78	NA	$4.41	$29.23	$33.59	NA
2100	$1.06	$23.70	$29.18	NA	$4.22	$22.50	$28.24	NA	$4.41	$25.77	$30.94	NA
1800	$1.06	$20.71	$25.75	NA	$4.22	$19.41	$24.69	NA	$4.41	$22.63	$27.38	NA
1200	$1.06	$14.67	$17.65	$22.85	$4.22	$13.17	$16.29	$21.74	$4.41	$16.30	$19.11	$24.01
900	$1.06	$11.63	$13.82	$16.59	$4.22	$10.03	$12.31	$15.23	$4.41	$13.11	$15.17	$17.79
600	$1.06	$8.71	$10.06	$12.68	$4.22	$7.01	$8.42	$11.17	$4.41	$10.03	$11.31	$13.78
400	$1.06	$6.37	$7.35	$9.06	$4.22	$5.17	$6.19	$7.98	$4.41	$8.14	$9.06	$10.68
300	$1.06	$5.26	$6.12	$7.39	$4.22	$4.02	$4.92	$6.25	$4.41	$6.98	$7.80	$9.00
200	$1.06	$4.28	$4.78	$5.70	$4.22	$3.01	$3.53	$4.49	$4.41	$5.96	$6.43	$7.29
100	$1.06	$2.93	$3.18	$3.62	$4.22	$2.00	$2.26	$2.72	$4.41	$4.93	$5.17	$5.58
50	$1.06	$2.45	$2.56	$2.78	$4.22	$1.51	$1.62	$1.85	$4.41	$4.43	$4.53	$4.74
25	$1.06	$2.18	$2.25	$2.36	$4.22	$1.23	$1.30	$1.41	$4.41	$4.15	$4.21	$4.31
18	$1.06	$2.08	$2.13	$2.21	$4.22	$1.13	$1.18	$1.26	$4.41	$4.05	$4.09	$4.17
12	$1.06	$2.05	$2.07	$2.18	$4.22	$1.10	$1.11	$1.23	$4.41	$4.01	$4.03	$4.13
6	$1.06	$1.92	$2.00	$2.06	$4.22	$0.96	$1.04	$1.11	$4.41	$3.88	$3.96	$4.02

Material and Structure Detail

Installed SAI - BCPM		
Size	Indoor	Outdoor
25	$347	$4,153
50	$559	$4,170
100	$969	$4,230
200	$2,726	$4,449
300	$4,006	$4,674
400	$5,236	$4,800
600	$7,602	$8,051
900	$11,172	$9,004
1200	$14,638	$9,758
1800	$21,726	$12,263
2100	$25,296	$15,818
2400	$28,904	$16,608
3000	$36,048	$18,767
3600	$43,084	$19,493
4200	$50,989	$25,067

DIRECTORY ASSISTANCE/TOLL AND LOCAL ASSISTANCE & NATIONAL DIRECTORY ASSISTANCE COST STUDY – METHODS

Sprint Florida, Inc.

Docket No. 990649-TP

April 17, 2000

DIRECTORY ASSISTANCE/TOLL AND LOCAL ASSISTANCE & NATIONAL DIRECTORY ASSISTANCE COST STUDY - METHODS

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A. PURPOSE

Determine the cost of the following unbundled operator services:

Directory Assistance Operator Service (Live) provides live assistance to a customer to obtain directory listing information and/or to complete a telephone call. The functionality includes a live operator, a database of directory listing information, and the associated facilities and equipment necessary to access the database and/or to complete the call. Unbundled directory assistance service cost does not include customized branding. The calls must be delivered to an existing operator center consolidation network location. Sprint has the capability to provide branding, but would handle branding via a non-recurring charge per office and carrier request.

Toll and Local Assistance Service (Live) provides live assistance to a customer to complete a telephone call. The functionality includes a live operator, and the associated facilities and equipment necessary to record for billing and/or completion of the call.

National Directory Assistance (NDA) service provides the subscriber with operator-assisted access to a nationwide listing database. Customers can request national directory listings without the need to know the area code.

B. SCOPE

This study presents the costs of processing a Directory Assistance (DA), Toll and Local Assistance or a National Directory Assistance (NDA) service at the Sprint/United Telephone – Florida operator centers.

C. ASSUMPTIONS

1. DA, Toll and Local Assistance and NDA operator work expense were determined using projected and average work times per call. These assumptions were converted into annual work force hours that were multiplied by the average operator loaded labor rate to determine the total cost of DA, Toll and Local Assistance operator wages and benefits.

2. Projected management costs, staff expense and other expenses were allocated to the category operator call based on the relationship of the applicable volumes to total operator handled calls.

3. The appropriate amount of switch hardware and software required to complete the call volumes for each category of operator call was determined. The cost was recovered over the equipment's economic life.

D. METHODOLOGY

A Total Element Long Run Incremental Cost (TELRIC) study was used to identify the cost of providing these operator assisted calls.

The following worksheets were used to develop the investments and expenses used in the applicable TELRIC study:

The NDA Cost-Florida worksheet was used to develop the cost of transporting NDA calls from the Florida Operator Centers to the Listing Services Solutions, Inc. (LSSI) database in Research Triangle Park, North Carolina. The transport cost was included on line 10a of tab four of the cost study worksheets.

The Operator Cost per Call worksheet was used to develop the operator wage cost, benefits and other expenses associated with Directory Assistance, National Directory Assistance and Toll and Local Assistance. The operator wage costs were developed using average business day calls and average work times per call. Benefits and other expenses were added to operator costs using percentages based on actual experience. The appropriate costs were included on line eight of the separate cost study worksheets titled – DA expense, Toll and Local Assistance, and NDA expense.

The Investment DA_Toll worksheet was used to develop the investment required for Toll and Local Assistance and Directory Assistance calls. Average cost of toll and local assistance positions and directory assistance positions were used to determine the investment in hardware and software required to support the projected call volumes used to determine the expense levels. The appropriate investment amounts were included on lines 2a and 2b of the following cost study worksheets titled DA Investment and Toll and Local Assistance Investment.

The Capital worksheet was used to develop the hardware and software costs required for National Directory Assistance calls. The appropriate amounts were included on lines 2a and 2b of the worksheet titled Incremental NDA Investment and Software.

Cost Per Call Summary

Total Directory Assistance cost per call	**$ 0.3159**
Total Toll and Local Assistance cost per call	**$ 0.3776**
Total National Directory Assistance cost per call	**$ 0.4643**

Rate Element:
Directory Assistance Cost Per Call

Cost Development Worksheet

				Source	
				Tab	Line
1	Directory Assistance Calls		37,408,022	Tab 7	Line 58
	Capital Costs				
2a	Investment Amount Hardware	$	3,512,322	Tab 9	Line 15
2b	Software	$	2,168,987	Tab 9	Line 25
3	Total Investment Amount	$	5,681,310	Sum: Lines 2a thru 2d	
4	Annual Charge Factor - Investment		0.2426	Tab 13	Line 11
5	Annual Capital Cost	$	1,378,144	Line 4 X Line 3	
6	Capital Cost per Call		0.0369	Line 5 / Line 1	
7	**Operator Expenses**				
8	Annual Operator Expenses	$	7,929,702	Tab 7	Line 54
8a					
8c	Total Operator Expense	$	7,929,702	Line 8 + Line 8a	
9	Operator Expense per DA Call	$	0.2120	Line 8c / Line 1	
10	Cost per Database Seizure per DA Call	$	0.0102	Tab 5	Line 7
11	Switching and Transport Cost per DA Call	$	0.0012	Tab 6	Line 7
12	Cost per DA Call	$	0.2603	Sum (Line 6 + Line 9 + Line 10 + Line 11)	
13	Other Direct Expense Factor		0.0552	Annual Charge Factor Worksheet	
14	Cost per DA Call with ODE	$	0.2747	Line 13 X Line 12	
15	Common Cost Factor		0.1500	Annual Charge Factor Worksheet	
16	**Total Cost Per DA Call**	**$**	**0.3159**	Line 15 X Line 14	

Rate Element:
National Directory Assistance Cost Per Call

Cost Development Worksheet

				Source	
				Tab	Line
1	National Directory Assistance Calls		3,535,088	Tab 7	Line 57
	Capital Costs				
2a	Investment Amount Hardware	$	125,949	Tab 10	Line 10
2b	Software	$	68,585	Tab 10	Line 12
3	Total Investment Amount	$	194,534	Sum: Lines 2a thru 2d	
4	Annual Charge Factor - Investment		0.2426	Tab 13	Line 11
5	Annual Capital Cost	$	47,189	Line 4 X Line 3	
6	Capital Cost per Call		0.0134	Line 5 / Line 1	
7	**Operator Expenses**				
8	Annual Operator Expenses	$	1,299,532	Tab 7	Line 55
8a					
8c	Total Operator Expense	$	1,299,532	Line 8 + Line 8a	
9	Operator Expense per NDA Call	$	0.3676	Line 8c / Line 1	
10	Cost per Database Seizure per NDA Call		N/A		
10a	NDA Circuit Expense	$	0.0049	Tab 11	Line 10
11	Switching and Transport Cost per NDA Call	$	0.0016	Tab 6	Line 5
12	Cost per NDA Call	$	0.3827	Sum (Line 6 + Line 9 + Line 10 + Line 11)	
13	Other Direct Expense Factor		0.0552	Annual Charge Factor Worksheet	
14	Cost per NDA Call with ODE	$	0.4038	Line 13 X Line 12	
15	Common Cost Factor		0.1500	Annual Charge Factor Worksheet	
16	**Total Cost Per NDA Call**	**$**	**0.4643**	Line 15 X Line 14	

Rate Element:
Toll & Local Cost Per Call

Cost Development Worksheet

				Source	
				Tab	Line
1	Toll & Local Calls		8,723,536	Tab 7	Line 72
	Capital Costs				
2a	Investment Amount Hardware	$	470,000	Tab 9	Line 4
2b	Software	$	142,120	Tab 9	Line 5
3	Total Investment Amount	$	612,120	Sum: Lines 2a thru 2d	
4	Annual Charge Factor - Investment		0.2426	Tab 13	Line 11
5	Annual Capital Cost	$	148,485	Line 4 X Line 3	
6	Capital Cost per Call		0.0171	Line 5 / Line 1	
7	**Operator Expenses**				
8	Annual Operator Expenses	$	2,552,562	Tab 7	Line 71
8a					
8c	Total Operator Expense	$	2,552,562	Line 8 + Line 8a	
9	Operator Expense per Toll & Local Call	$	0.2926	Line 8c / Line 1	
10	Cost per Database Seizure		N/A		
11	Switching and Transp. Cost per Toll & Local Call	$	0.0014	Tab 6	Line 9
12	Cost per Toll & Local Call	$	0.3111	Sum (Line 6 + Line 9 + Line 10 + Line 11)	
13	Other Direct Expense Factor		0.0552	Annual Charge Factor Worksheet	
14	Cost per Toll & Local Call with ODE	$	0.3283	Line 13 X Line 12	
15	Common Cost Factor		0.1500	Annual Charge Factor Worksheet	
16	**Total Cost Per Toll & Local Call**	**$**	**0.3776**	Line 15 X Line 14	

	Assumptions		Data Source Reference
1	Database Hardware Cost		
2	Database Software Cost		
3	Total Capitalized Hardware/Software		Line 1 + Line 2
4	Annual Charge Factor		Tab 13, Line 12, Column J
5	Annual Database Expense		Line3 X Line 4
6	Total Data Base Seizures		Total DA Initial Position Seizures
7	Cost Per Seizure	0.0102	Line 5 / Line 6

Directory Assistance Platform Cost (IBM System Quote)

		Hardware	Software
8	DA System Inquiry		
9	Total		

Subscriber Listing Cost

	Location	Annual Demand	Price	Total Cost
10	S/FL			
11	Total			

Transport & Switching Costs

1	Tandem switching cost per minute		
2	Transport cost per minute		
3	**Tandem, local, transport cost per minute**		-
4	Estimated seconds for NDA call	30	0.50
5	**Switching and transport cost per NDA call**		-
6	Estimated seconds for DA call	22.8	0.38
7	**Switching and transport cost per DA call**		-
8	Estimated seconds for local and toll assistance call	26.1	0.44
9	**Switching and transport cost per local/toll assistance call**		-

	Headcount Forecast for DA(w/o NDA):	1999
1	PCT OCC	
2	ABD CALLS	
3	AWT (Per Southern Operations)	
4	SECONDS	
5	BD HOURS	
6	PEOPLE	
7	DAY OFF	
8	SICK BEN/DIS	
9	VACATIONS/PH	
10	DORF/ABS	
11	ADMIN	
12	TRAINING	
13	FORCE LOSS	
14	Less: NDA Allocation 11.1%	
15	**Headcount Forecast for DA(w/o NDA):**	[redacted]
	Headcount Forecast for NDA:	
16	PCT OCC	
17	ABD CALLS	
18	AWT (Per Southern Operations)	
19	SECONDS	
20	BD HOURS	
21	PEOPLE	
22	DAY OFF	
23	Allocation for Sick, training, etc.	
24	**Total NDA Headcount:**	[redacted]
25	**Total DA (w/NDA) Headcount:**	
	Headcount Forecast for Toll & Assist:	
26	PCT OCC	
27	ABD CALLS	
28	AWT	
29	SECONDS	
30	BD HOURS	
31	PEOPLE	
32	DAY OFF	
33	SICK BEN/DIS	
34	VACATIONS/PH	
35	DORF/ABS	
36	ADMIN	
37	TRAINING	
38	FORCE LOSS	
39	**Headcount Forecast for Toll & Assist:**	[redacted]
40	**Total Operator Headcount**	

1) Calculation of Company Expense for DA(w/o NDA):

41 Forecasted Headcount for DA (w/o NDA):
42 Less Contractor Headcount (Per Southern Operations) _____
43 Total Forecasted Company Headcount: (Per So. Operations)
44 Times Hours per Year
45 Times June YTD Base Labor Rate _____
46 Operator Labor Cost based on Forecast:
47 Plus Benefits (24.7%)
48 Plus Other Exp. Including CC's 5059, 5063 and other DA: _____
49 **Total Company Expense for DA (w/o NDA):**

2) Calculation of Contractor Costs for DA (w/o NDA):

50 Average Contractor Headcount: (Per Southern Operations)
51 Times Hours per Year
52 Times Hourly Contractor Rate (Per Southern Operations) _____
53 **Total Contractor Costs**

54 **Total Costs for DA (w/o NDA):**

55 **Incremental NDA Costs:**

55 **Total Costs for DA (w/NDA):**

	Projected Annual Call Volumes:	
56	DA including NDA	
57	NDA	_____
58	Da w/o NDA	

59
60
61
62

Calculation of Company Expense for Toll & Assist:

63 Forecasted Headcount for Toll & Assist:
64 Times Hours Per Year
65 Times June YTD Base Labor Rate _____
66 Operator Labor Cost based on Forecast:
67 Plus Benefits (21.6%)
68 Other Expense in CC5062 including Mgmt/staff Labor/Bfts:
69 Allocation of General Manager
70 Allocation of National Staff to Toll & Assist
71 **Total Company Expense for Toll & Assist:**

72 Projected Toll & Assist Call Volume

Toll and Local Assistance Investment:

1 **# of Toll positions:**
2 **Ave. Investment per position:**
3 **# of Toll positions utilized:**
4 **Toll Investment:**
5 **Allocated TOPS Software**
6 **Total Toll and Local Assist**

Total DA Investment

7 **# of DA positions:**
8 **Ave. Investment per position:**
9 **# of DA positions utilized:**
10 **DA Investment**
11 Allocated TOPS Software
12 **Total DA Investment & Software**

Toll and Local Assistance Investment:

1	**# of Toll positions:**		
2	**Ave. Investment per position:**		
3	**# of Toll positions utilized:**		
4	**Toll Investment:**		
5	**Allocated TOPS Software**		
6	**Total Toll and Local Assist**		

DA Hardware cost of 214 positions:

7	Upgrade DA work Stations to Integrated Work System		
8	**IBM Version 2/NDA		
9	Voice, Store & Forward (front-end)		
10	ADAS (front-end)		
11	Intelligent Audio Subsystem (back-end)		
12	**Total**		
13	**Cost per position ($3,955,984/214)**		
14	**Number of positions required**		
15	**Hardware Cost**		$ -

DA Software cost of 214 positions:

16	**IBM Version 2/NDA		
17	Voice, Store & Forward (front-end)		
18	ADAS (front-end)		
19	Intelligent Audio Subsystem (back-end)		
20	**Total**		
21	**Cost per position ($1,824285/214)**		
22	**Number of positions required**		
23	**Software Cost**		
24	**TOPS software**		
25	**Total Software**		$ -
26	**Total DA investment**		$ -

Total DA Investment

			0
27	**# of DA positions:**		**214**
28	**Ave. Investment per position:**	$	-
29	**# of DA positions utilized:**		**190.00**
30	**DA Investment**	$	-
31	Allocated TOPS Software	$	549,295
32	**Total DA Investment**	$	**549,295**

Capital:

						NDA
1	39	1998		LSBG FL	NATIONAL DIRECTORY ASSISTANCE TRIAL (SOUTHERN)	
2	39	1998		LSBG,FL	Software NAT'L DA TRIAL (SOUTHERN)	
2	39	1999	Hrdwr	LSBG, FL	NATIONAL DIRECTORY ASSISTANCE TRIAL (SOUTHERN)	
4	39	1999	Hrdwr	LSBG, FL	IBM DIRECTORY ASSISTANCE VOICE, STORE & FORWARD	[redacted]
5	39	1999	Hrdwr	TLHS,FL	WCR5 OPERATIONAL SFWR FOR DA POSITONS	
6	39	1999	Hrdwr	FTMY,FL	WCR5 OPERATIONAL SFWR FOR DA POSITONS	
7	39	1999	Hrdwr	LSBG, FL	UPGRADE CIDBAS - LSBG FL	
8					QMIS Implementation	
9						
10					Less NDA	
11					Total	
12					TOPS - Allocation	
13					**Total NDA Investment**	
14					**TOPS software:**	
15					Winter Park	
16					Talahassee	
17					Ft Meyers	
18					FT Walton Beach	
19					Toll %	
20					DA %	
21					NDA%	

Sprint LTD - Florida
National Directory Assistance
Levelized 56 kb Circuit Expenses

1 Rate of Return 13.19%

	Study Yr	1	2	3	4	5	6	7	8	9	10
2	Annual 56 kb Circuit Cost	$ 20,526.00	$ 16,656.00	$ 16,656.00	$ 16,656.00	$ 16,656.00	$ 16,656.00	$ 16,656.00	$ 16,656.00	$ 16,656.00	$ 16,656.00
3	Present Value Factor (Mid-yr Demand)	0.9399	0.8304	0.7336	0.6481	0.5726	0.5059	0.4469	0.3949	0.3488	0.3082
4	Present Value of 56 kb Circuit Cost	19,293.02	13,831.16	12,219.42	10,795.49	9,537.50	8,426.10	7,444.20	6,578.73	5,810.35	5,133.27
5	Cumulative Present Value of 56 kb Circuit Cost	19293.02356	33124.1841	45343.60325	56139.09681	65676.59443	74102.69003	81546.89501	88123.62879	93933.97757	99067.24799
6	Annual NDA Call Volume	3,535,088.00	3,535,088.00	3,535,088.00	3,535,088.00	3,535,088.00	3,535,088.00	3,535,088.00	3,535,088.00	3,535,088.00	3,535,088.00
7	Present Value Factor (Mid-yr Demand)	0.9399	0.8304	0.7336	0.6481	0.5726	0.5059	0.4469	0.3949	0.3488	0.3082
8	Present Value of NDA Call Volume	3,322,738.77	2,935,540.93	2,593,463.14	2,291,247.58	2,024,249.12	1,788,363.92	1,579,966.36	1,395,853.31	1,233,194.90	1,089,491.03
9	Cumulative Present Value of NDA Call Volume	3322738.773	6258279.699	8851742.836	11142990.42	13167239.54	14955603.46	16535569.82	17931423.13	19164618.03	20254109.06
	Levelized Expense Per NDA Call										
10	Cumulative PV Cost / Cumulative PV Volume	$ 0.004891									

Sprint/United Telephone Company of Florida

Incremental Cost for National Directory Assistance

	Cost	Units Required	Total Cost	First Year Cost	Recurring Cost After First Year
Circuit Costs per LTD					
One time installation of two 56kb circuits	1935	2	3870	$ 3,870	
Monthly recurring lease for two 56kb circuits	693.95/mo	2	16656	16,656	16,656
Total Cost				**$ 20,526**	**$ 16,656**

Sprint LTD - Florida
Annual Charge Factor Module
Summary Worksheet

A	B	C	D	E	F	G	H	I	J
Row #	Description	Book Rate First Cost	Book Rate Future Salvage	Total Book Rate Depreciation	Rate of Return	Income Tax	Maintenance Expenses	Ad Valorem Taxes	Annual Charge Factor
10									
11	Operator Equipment	10.00%	0.00%	10.00%	8.57%	2.99%	1.88%	0.82%	24.26%
12	Directory Assistance Platform	20.00%	0.00%	20.00%	8.56%	4.72%	36.02%	0.82%	70.12%

Annual Charge Factor Module

Sprint Florida, Inc.

April 17, 2000

The Annual Charge Factor (ACF) Module calculates direct capital cost annual charge factors for each of twelve investment accounts.

1. Digital Switching
2. Digital/Fiber Circuit Equipment
3. Poles
4. Aerial Copper Cable
5. Aerial Fiber Cable
6. Aerial Copper Drop Cable
7. Underground Copper Cable
8. Underground Fiber Cable
9. Buried Copper Cable
10. Buried Fiber Cable
11. Buried Copper Drop Cable
12. Conduit

The results of the ACF Module are later converted to direct capital cost factors for UNE's. This is done in the INPXXUNE.xls file by weighting outside plant ACF's by TELRIC outside plant investment.

1. INPUTS WORKSHEET

The Inputs Worksheet contains all necessary inputs.

Column A - Row #

Column B - Description

Column C -

Item A - Rate of Return - Input value equal to the overall weighted cost of capital.

Item B - Debt Ratio - Input value.

Item C - Equity Ratio - Input value.

Item D - Debt Cost - Input value.

Item E - Federal Income Tax Rate - Input value

Item F - State Income Tax Rate - Input value, state specific.

Item G - Composite Income Tax Rate - For description, see Income Tax Worksheet, Item M.

Item H - Income Tax Factor - For description, see Income Tax Worksheet, Item L.

Item I - Ad Valorem Tax Rate - Input value, state specific.

Column C - Maintenance Expenses - Maintenance expenses as a percent of average investment.

Column D - Book Life (Years) - The economic life of each plant category.

Column E - Salvage Value - Value of the asset at the end of its book life, stated as a percent of original value. A negative net salvage value indicates that the cost of removal is greater than the salvage.

Column F - Tax Life (Years) - The tax depreciation life of each plant category.

2. SUMMARY WORKSHEET

The Summary Worksheet summarizes the results of the Annual Charge Factor Workbook.

Column A - Row #

Column B - Description - Category of plant.

Column C - Book Rate First Cost – From ROR worksheet, column E.

Column D - Book Rate Future Salvage –From ROR worksheet, column F.

Column E - Total Book Rate Depreciation - From ROR worksheet, column G.

Column F - Rate of Return - Equal to Rate of Return Worksheet, Column I.

Column G - Income Tax - Equal to Income Tax Worksheet, Column K.

Column H - Maintenance Expenses - Equal to Input Worksheet, Column C.

Column I - Ad Valorem Taxes - Equal to Input Worksheet, Item (I).

Column J - Annual Charge Factor - Equal to the sum of Columns C - G.

3. RATE OF RETURN WORKSHEET

The Rate of Return Worksheet calculates the total book depreciation rate and the rate of return less capital recovery.

Column A - Row #

Column B - Description - Category of plant.

Column C - Book Life (Years) - Equal to Input Worksheet, Column D.

Column D - Salvage Value - Equal to Input Worksheet, Column E.

Column E - Book Depreciation First Cost - That portion of the depreciation rate applicable to the first cost of placing plant. Equal to Column G minus Column F.

Column F - Book Depreciation Net Salvage - That portion of the depreciation rate applicable to the accrual of net salvage over the life of plant. The annual salvage rate, equal to Column D divided by the book life in Column C.

Column G - Total Book Depreciation Rate - Annual depreciation rate, including first cost and salvage. Equal to one minus Column D, divided by the book life in Column C.

Column H - Investment Annual Cost - The annuity needed to recover $1 of investment, less future amount of salvage. Calculated using the Excel PMT Function. See Engineering Economy, AT&T, 1977, 3rd Edition, p. 172, formula (8.4).

Column I - Rate of Return Annual Cost - Equal to Column H minus Column G. Represents the return on gross plant over it useful life, excluding capital recovery.

4. INCOME TAXES WORKSHEET

The Income Taxes Worksheet calculates the total income tax factor, combining both book (economic) and tax depreciation lives.

Column A - Row #

Column B - Description - Category of plant.

Column C - Book Life (Years) - Equal to Input Worksheet, Column D.

Column D - Total Book Depreciation Rate - Equal to Rate of Return Worksheet, Column G.

Column E - Salvage Value - Equal to Input Worksheet, Column E.

Column F - Tax Life (Years) - Equal to Input Worksheet, Column F.

Column G - PV Tax Depreciation - Equal to the present value of the annual tax depreciation in Column F. Since tax depreciation is not straight line, a table is used to calculate the present value. The tax table is in the Tax Dep. Worksheet.

Column H - Annual Cost Tax Depreciation - The annuity needed to recover the tax depreciation in Column G over the book life in Column C. Calculated using the Excel PMT Function.

Column I - Annual Cost of Salvage - The annuity needed to recover the salvage in Column E over the book life in Column C. Calculated using the Excel PMT Function.

Column J - Investment Annual Cost - Equal to Rate of Return Worksheet, Column H.

Column K - Income Tax Annual Cost - Equal to the annuity needed to recover income taxes reflecting both book and tax depreciation. This calculation is described in "Engineering Economy, A Manager's Guide to Economic Decision Making," by American Telephone and Telegraph Company, Third Edition, 1977, page 200, formula (9.1). Formula has been adapted to Annual Cost from Present Worth as shown in (9.1).

The formula is: $[L * (J - D)] - [M \bullet (1 + L) * (H + I - D)]$
Where:
L = Income Tax Factor (see below)
J = Investment Annual Cost (Column J)
D = Total Book Depreciation rate (Column D)
M = Composite Tax Rate (see below)
H = Annual Cost Tax Depreciation (Column H)
I = Annual Cost Salvage (Column I)

Item L - Income Tax Factor - This factor determines the amount of income taxes necessary for each dollar of return. This calculation is described in "Engineering Economy, A Manager's Guide to Economic Decision making," by American Telephone and Telegraph Company, Third Edition, 1977, pages 178 - 180. The actual formula can be found on page 179.

The formula is : $(L) = [t / (1-t)] * [1 - ((r \bullet d)/i)]$
Where :
t = Composite Tax Rate
r = Ratio of debt to total capital
d = Cost of debt
i = Overall rate of return

Item M - Composite Tax Rate - This factor combines the federal and state income tax rates into a single composite rate. This calculation is described in "Engineering Economy, A Manager's Guide to Economic Decision

making," by American Telephone and Telegraph Company, Third Edition, 1977, page 174. The actual formula is on that page (equation 8.7).

The formula is: (M) = s + f(1 - s)
Where s = *State income tax rate*
f = Federal income tax rate

Item N - Rate Of Return - Copied from the Input Worksheet, Item A.

5. TAX DEPRECIATION WORKSHEET

Column A - Year

Column B - Discount - The annual discount factor given the rate of return, Item Q, which is equal to Income Tax Worksheet, Item N.

Columns C - I - Tax Depreciation Rates - Annual tax depreciation rates from IRS tax tables.

Columns J - P - Present Value of Tax Depreciation - Equal to Columns C - I multiplied times Column B.

Column Q - Rate of Return – From Inputs worksheet, column C.

Sprint LTD - Florida
Annual Charge Factor Module
Input Worksheet

A	B	C	D	E	F	G
Row #	Return and Taxes Description	Input	Calc/Source			
8	**Capital**					
9	Rate of Return	13.19%	(A)			
10	Debt Ratio	10.36%	(B)			
11	Equity Ratio	89.64%	(C) = (1 - B)			
12	*Debt Cost*	*8.08%*	(D)			
13						
14	**Income taxes**					
15	Federal Rate	0.3500	(E)			
16	State Rate	0.0550	(F)			
17	Composite Rate	38.58%	(G) = (F + (E * (1 - F))			
18	*Income Tax Factor*	0.5881	(H) = (G / (1 - G))* (1 - ((D * B) / A))			
19						
20	**Ad Valorem Taxes**	0.82%				
21						

22	Maintenance and Depreciation					
23		Maintenance	Book Life	Salvage	Tax Life	Annual Charge
24	Description	Expenses	(Years)	Value	(Years)	Charge Factor
25						
26	Poles	0.91%	30.0	-75.00%	15	19.95%
27	Aerial Copper	6.59%	18.0	-35.00%	15	27.63%
28	Aerial Fiber	0.57%	20.0	-35.00%	15	20.97%
29	Aerial Copper Drop	12.33%	18.0	-35.00%	15	33.38%
30	Underground Copper	2.72%	23.0	-10.00%	15	22.22%
31	Underground Fiber	*0.62%*	*20.0*	*-10.00%*	*15*	20.69%
32	Buried Copper	5.03%	18.0	-10.00%	15	25.65%
33	Buried Fiber	0.56%	20.0	-10.00%	15	20.64%
34	Buried Copper Drop	9.65%	18.0	-10.00%	15	30.28%
35	Conduit	0.26%	50.0	-10.00%	15	18.58%
36	Digital Switching	5.58%	13.0	0.00%	5	25.51%
37	*Digital/Fiber Circuit*	2.04%	8.0	0.00%	5	27.24%
38						

39	Charge Factor Assignment				
40					Weighted
41	TELRIC Asset Groups	Investment	% Total	ACF	Average ACF
42					
43	Buried Cable Metallic	$ 874,348,953	65.85%	25.65%	16.89%
44	Aerial Cable Metallic	73,401,152	5.53%	27.63%	1.53%
45	Aerial Cable Metallic Drop	3,711,305	0.28%	33.38%	0.09%
46	Underground Metallic	36,110,062	2.72%	22.22%	0.60%
47	Buried Metallic Drop	115,965,961	8.73%	30.28%	2.64%
48	Buried Fiber	105,715,894	7.96%	20.64%	1.64%
49	Underground Fiber	23,960,462	1.80%	20.69%	0.37%
50	Buried Fiber/Fiber Drop	-	0.00%	20.64%	0.00%
51	Conduit	80,610,888	6.07%	18.58%	1.13%
52	Pole Lines	12,275,751	0.92%	19.95%	0.18%
53	Aerial Fiber	1,659,994	0.13%	20.97%	0.03%
54					
55	Cable & Wire	1,327,760,423	100.00%		25.12%
56					
57					
58	Aerial Cable Metallic Drop	3,711,305	3.10%	33.38%	1.04%
59	Buried Metallic Drop	115,965,961	96.90%	30.28%	29.34%
60					
61	NID	119,677,267	100.00%		30.38%
62					
63					
64	Underground Fiber	23,960,462	10.69%	20.69%	2.21%
65	Buried Fiber	105,715,894	47.15%	20.64%	9.73%
66	Aerial Fiber	1,659,994	0.74%	20.97%	0.16%
67	Conduit	80,610,888	35.95%	18.58%	6.68%
68	Poles	12,275,751	5.47%	19.95%	1.09%
69					
70	Interoffice - Cable & Wire	224,222,989	100.00%		19.87%
71					

Sprint LTD - Florida
Annual Charge Factor Module
Input Worksheet

A	B	C	D	E	F	G
72						
73			Other Direct	Total TELRIC	Common	
74	Unbundled Network Element	ACF	Factor	ACF	Factor	
75						
76	Loop - Cable & Wire	25.12%	2.84%	27.96%	15.00%	
77	Loop - Circuit	27.24%	2.24%	29.48%	15.00%	
78	Loop Total		2.65%		15.00%	
79						
80	Network Interface Device	30.38%	2.21%	32.59%	15.00%	
81						
82	Switching	25.51%	7.87%	33.38%	15.00%	
83					15.00%	
84	Interoffice - Cable & Wire	19.87%	4.99%	24.85%	15.00%	
85	Underground Fiber	20.69%	4.99%	25.68%	15.00%	
86	Buried Fiber	20.64%	4.99%	25.62%	15.00%	
87	Aerial Fiber	20.97%	4.99%	25.95%	15.00%	
88	Conduit	18.58%	4.99%	23.56%	15.00%	
89	Poles	19.95%	4.99%	24.94%	15.00%	
90	Interoffice - Circuit (Fiber)	27.24%	5.13%	32.37%	15.00%	
91	Circuit Digital	27.24%	5.13%	32.37%	15.00%	
92	Interoffice Total	27.24%	5.13%		15.00%	
93						
94	Signaling Links & STP Ports	25.51%	15.49%	41.00%	15.00%	
95						
96	Operator/Directory Assistance	DNA	5.52%	5.52%	15.00%	

Sprint LTD Cost Model (SLTD_CM)

Version 1, January 2000

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Welcome to the Sprint-LTD Cost Model, Version 1, Annual Charge Factor module. This module develops the Annual Charge Factor for each component of the Sprint LTD network. It is written in Microsoft Excel 97.

A brief description of each worksheet follows.

E:\UNE_FL_990649-TP\Super Model\Inputs\INPFLUNE.xls

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(All inputs linked to other workbooks or worksheets are in GREEN font)

Introduction	Introduction
Inputs	Financial data.
Summary	Summary page for the ACF results
ROR	Calculates the equated Rate of Return.
Income Tax	Calculates Income Taxes.

Sprint LTD - Florida
Annual Charge Factor Module
Summary Worksheet

A	B	C	D	E	F	G	H	I	J
Row #	Description	Book Rate First Cost	Book Rate Future Salvage	Total Book Rate Depreciation	Rate of Return	Income Tax	Maintenance Expenses	Ad Valorem Taxes	Annual Charge Factor
10									
11	Poles	3.33%	2.50%	5.83%	7.93%	4.46%	0.91%	0.82%	19.95%
12	Aerial Copper	5.56%	1.94%	7.50%	7.83%	4.89%	6.59%	0.82%	27.63%
13	Aerial Fiber	5.00%	1.75%	6.75%	8.07%	4.76%	0.57%	0.82%	20.97%
14	Aerial Copper Drop	5.56%	1.94%	7.50%	7.83%	4.89%	12.33%	0.82%	33.38%
15	Underground Copper	4.35%	0.43%	4.78%	9.30%	4.59%	2.72%	0.82%	22.22%
16	Underground Fiber	5.00%	0.50%	5.50%	9.02%	4.73%	0.62%	0.82%	20.69%
17	Buried Copper	5.56%	0.56%	6.11%	8.83%	4.87%	5.03%	0.82%	25.65%
18	Buried Fiber	5.00%	0.50%	5.50%	9.02%	4.73%	0.56%	0.82%	20.64%
19	Buried Copper Drop	5.56%	0.56%	6.11%	8.83%	4.87%	9.65%	0.82%	30.28%
20	Conduit	2.00%	0.20%	2.20%	11.02%	4.28%	0.26%	0.82%	18.58%
21	Digital Switching	7.69%	0.00%	7.69%	8.79%	2.63%	5.58%	0.82%	25.51%
22	Digital/Fiber Circuit	12.50%	0.00%	12.50%	8.47%	3.41%	2.04%	0.82%	27.24%

Sprint LTD - Florida
Annual Charge Factor Module
Rate Of Return Worksheet

Rate of Return 13.19% **(J)**

A	B	C	D	E	F	G	H	
				G - F	D / C	(1 - D) / C	PMT (J, C, -1) - ((J*D)/(((1+J)^C)-1))	(H - G)
Row #	**Description**	**Book Life (Years)**	**Salvage Value**	**Book Depreciation First Cost**	**Book Depreciation Net Salvage**	**Total Book Depreciation Rate**	**Investment Annual Cost**	**Rate of Return Annual Cost**
14								
15	Poles	30.0	-75.00%	3.33%	2.50%	5.83%	13.76%	7.93%
16	Aerial Copper	18.0	-35.00%	5.56%	1.94%	7.50%	15.33%	7.83%
17	Aerial Fiber	20.0	-35.00%	5.00%	1.75%	6.75%	14.82%	8.07%
18	Aerial Copper Drop	18.0	-35.00%	5.56%	1.94%	7.50%	15.33%	7.83%
19	Underground Copp	23.0	-10.00%	4.35%	0.43%	4.78%	14.08%	9.30%
20	Underground Fiber	20.0	-10.00%	5.00%	0.50%	5.50%	14.52%	9.02%
21	Buried Copper	18.0	-10.00%	5.56%	0.56%	6.11%	14.94%	8.83%
22	Buried Fiber	20.0	-10.00%	5.00%	0.50%	5.50%	14.52%	9.02%
23	Buried Copper Drop	18.0	-10.00%	5.56%	0.56%	6.11%	14.94%	8.83%
24	Conduit	50.0	-10.00%	2.00%	0.20%	2.20%	13.22%	11.02%
25	Digital Switching	13.0	0.00%	7.69%	0.00%	7.69%	16.48%	8.79%
26	Digital/Fiber Circuit	8.0	0.00%	12.50%	0.00%	12.50%	20.97%	8.47%

Sprint LTD - Florida
Annual Charge Factor Module
Income Tax Worksheet

Income Tax Factor	58.81%	**(L)**
Composite Tax Rate	38.58%	**(M)**
Rate of Return	13.19%	**(N)**

A	B	C	D	E	F	G	H	I	J	K
						(Table)	PMT (N, C, -G)	PMT(N,C,E*(1/((1+N)^C)))	L*(J-D)-(M*(1+L)*(H+I-D))	

Row #	Description	Book Life (Years)	Total Book Depreciation Rate	Salvage Value	Tax Life (Years)	PV Tax Depreciation	Annual Cost Tax Depreciation	Annual Cost Salvage	Investment Annual Cost	Income Tax Annual Cost
16										
17	Poles	30.0	5.83%	-75.00%	15	43.82%	5.92%	0.25%	13.76%	4.46%
18	Aerial Copper	18.0	7.50%	-35.00%	15	43.82%	6.48%	0.56%	15.33%	4.89%
19	Aerial Fiber	20.0	6.75%	-35.00%	15	43.82%	6.31%	0.42%	14.82%	4.76%
20	Aerial Copper Drop	18.0	7.50%	-35.00%	15	43.82%	6.48%	0.56%	15.33%	4.89%
21	Underground Copper	23.0	4.78%	-10.00%	15	43.82%	6.14%	0.08%	14.08%	4.59%
22	Underground Fiber	20.0	5.50%	-10.00%	15	43.82%	6.31%	0.12%	14.52%	4.73%
23	Buried Copper	18.0	6.11%	-10.00%	15	43.82%	6.48%	0.16%	14.94%	4.87%
24	Buried Fiber	20.0	5.50%	-10.00%	15	43.82%	6.31%	0.12%	14.52%	4.73%
25	Buried Copper Drop	18.0	6.11%	-10.00%	15	43.82%	6.48%	0.16%	14.94%	4.87%
26	Conduit	50.0	2.20%	-10.00%	15	43.82%	5.79%	0.00%	13.22%	4.28%
27	Digital Switching	13.0	7.69%	0.00%	5	71.84%	11.84%	0.00%	16.48%	2.63%
28	Digital/Fiber Circuit	8.0	12.50%	0.00%	5	71.84%	15.07%	0.00%	20.97%	3.41%

Sprint LTD - Florida
Annual Charge Factor Module
Tax Depreciation Worksheet

Rate of Return 13.19% (Q)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
	1 / ((1 + Q) ^ A)														
		Tax Depreciation Rates							Present Value of Tax Depreciation						
Year	Discount	3	5	7	10	15	20	39	3	5	7	10	15	20	39
1	0.8835	0.3333	0.2000	0.1429	0.1000	0.0500	0.03750	0.01177	0.2945	0.1767	0.1262	0.0883	0.0442	0.0331	0.0104
2	0.7805	0.4445	0.3200	0.2449	0.1800	0.0950	0.07219	0.02564	0.3469	0.2498	0.1912	0.1405	0.0742	0.0563	0.0200
3	0.6896	0.1481	0.1920	0.1749	0.1440	0.0855	0.06677	0.02564	0.1021	0.1324	0.1206	0.0993	0.0590	0.0460	0.0177
4	0.6092	0.0741	0.1152	0.1249	0.1152	0.0770	0.06177	0.02564	0.0451	0.0702	0.0761	0.0702	0.0469	0.0376	0.0156
5	0.5382		0.1152	0.0893	0.0922	0.0693	0.05713	0.02564		0.0620	0.0481	0.0496	0.0373	0.0307	0.0138
6	0.4755		0.0576	0.0892	0.0737	0.0623	0.05285	0.02564		0.0274	0.0424	0.0350	0.0296	0.0251	0.0122
7	0.4201			0.0893	0.0655	0.0590	0.04888	0.02564			0.0375	0.0275	0.0248	0.0205	0.0108
8	0.3712			0.0446	0.0655	0.0590	0.04522	0.02564			0.0166	0.0243	0.0219	0.0168	0.0095
9	0.3279				0.0656	0.0591	0.04462	0.02564				0.0215	0.0194	0.0146	0.0084
10	0.2897				0.0655	0.0590	0.04461	0.02564				0.0190	0.0171	0.0129	0.0074
11	0.2559				0.0328	0.0591	0.04462	0.02564				0.0084	0.0151	0.0114	0.0066
12	0.2261					0.0590	0.04461	0.02564					0.0133	0.0101	0.0058
13	0.1998					0.0591	0.04462	0.02564					0.0118	0.0089	0.0051
14	0.1765					0.0590	0.04461	0.02564					0.0104	0.0079	0.0045
15	0.1559					0.0591	0.04462	0.02564					0.0092	0.0070	0.0040
16	0.1378					0.0295	0.04461	0.02564					0.0041	0.0061	0.0035
17	0.1217						0.04462	0.02564						0.0054	0.0031
18	0.1075						0.04461	0.02564						0.0048	0.0028
19	0.0950						0.04462	0.02564						0.0042	0.0024
20	0.0839						0.04461	0.02564						0.0037	0.0022
21	0.0741						0.02231	0.02564						0.0017	0.0019
22	0.0655							0.02564							0.0017
23	0.0579							0.02564							0.0015
24	0.0511							0.02564							0.0013
25	0.0452							0.02564							0.0012
26	0.0399							0.02564							0.0010
27	0.0353							0.02564							0.0009
28	0.0311							0.02564							0.0008
29	0.0275							0.02564							0.0007
30	0.0243							0.02564							0.0006
31	0.0215							0.02564							0.0005
32	0.0190							0.02564							0.0005
33	0.0168							0.02564							0.0004
34	0.0148							0.02564							0.0004
35	0.0131							0.02564							0.0003
36	0.0116							0.02564							0.0003
37	0.0102							0.02564							0.0003
38	0.0090							0.02564							0.0002
39	0.0080							0.02564							0.0002
40	0.0070							0.01391							0.0001
		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.7887	0.7184	0.6586	0.5837	0.4382	0.3652	0.1807

Other Direct & Common Factor Module

Sprint Florida, Inc.

April 17, 2000

The Sprint TELRIC UNE Model contains a module titled "ODC." The ODC (Other Direct and Common) Module uses avoided expenses from the Avoided Cost Study and actual General Ledger investment and expense information and creates two types of factors. First are Other Direct factors which are added to the direct costs determined in the ACF Module to create a total TELRIC Annual Charge Factor for each type of plant.

The second factor is the Common Cost factor, which is added to the TELRIC cost to derive the total economic cost of the network element, which is also the price.

The ODC Module consists of seven worksheets. A description of each follows.

1. EXPENSES WORKSHEET

The ODC methodology consists of four steps. The first step is to identify each General Ledger account as either a direct cost, other direct cost, common cost, or excluded (non-UNE related). Each account is labeled "D", "O", "C", or "E", accordingly. Examples of direct expenses include,

- Central office switching (621X)
- Operator systems (6220)
- Central office transmission (623X)
- Cable & wire facilities (64XX)
- Depreciation associated with direct investment (656X)

Other direct costs include,

- Network support (excluding aircraft) (611X)
- Provisioning (6512)

- Network operations (653X)
- Portions of following accounts:
  - Land and Building associated with used CO (6121)
  - Marketing (661X)
  - Services (662X)
- Depreciation associated with indirect investment (656X)
- Return and taxes associated with indirect investment, Accts 211X & 2121
- Revenues (contra expenses) associated with service connection, pole attachments and rent revenue

Common costs include,

- Furniture (6122)
- Office Equipment (6123)
- General Purpose Computers (6124)
- Executive and Planning (671X)
- General and Administrative (672X)
- Return and taxes associated with Accounts 2113 and 2122-2124.

Excluded expenses include,

- Land and building associated with unused CO (6121)
- Station apparatus (6311)
- Large PBX (6341)
- Public Telephone Terminal Equipment (6351)
- Other terminal equipment (6362)
- Access expense (6540)
- Foreign Directory (portion of 6622)
- Avoided portion of Accounts: 6121-6124, 661X, 6623, 671X and 672X

Direct expenses are reflected in the direct capital cost annual charge factor, which is calculated in the ACF (Annual Charge Factor) Module of the Sprint TELRIC UNE Model. Direct costs are identified here and removed from the analysis to prevent double-recovery of these expenses.

2. INVESTMENT WORKSHEET

The second step is to develop a direct investment base for each network element. The General Ledger investment accounts are identified as direct, other direct, common, or excluded, in the same manner as the expense accounts. Each investment account is assigned to a network element based upon one of several drivers, as indicated in the "Assignment Driver" column. The drivers themselves are found on the "Drivers" Worksheet.

3. OTHER DIRECT EXPENSES WORKSHEET

The third step is to assign each other direct expense account to the network elements based upon one of several drivers, as indicated in the "Assignment Driver" column. The assignment drivers themselves may be a driver found on the "Drivers" worksheet, or an investment account.

Return and taxes are also accounted for in this spreadsheet.

In the fourth step, the total other direct expenses associated with each network element is divided by the TELRIC investment (found on the "Drivers" worksheet) associated with that network element to derive the other direct factor. Since this is stated as a percent of investment, it can be added to the direct expense factor developed in the ACF Module to derive a total TELRIC Annual Charge Factor

4. DRIVERS WORKSHEET

The "Drivers" worksheet shows the four main drivers used to assign expenses and investments to the individual network elements. These four drivers are:

- TELRIC Investment – The TELRIC investment associated with each network element is calculated by the corresponding module within the Sprint TELRIC UNE Model.
- TELRIC Cost – The total expenses associated with the network element, including return and taxes.
- TELRIC Expenses – The total expenses associated with the network element, excluding return and taxes.
- Building Usage Analysis – A one-time special study of building use.

5. COMMON EXPENSES WORKSHEET

Common costs cannot be logically allocated to individual network elements. Thus the Sprint TELRIC UNE Model develops a single common cost factor which is applied to each network element. Since common costs are applied to the TELRIC cost (not investment), the common cost factor is calculated and applied on a percent of TELRIC cost basis

6. EXCLUSIONS WORKSHEET

Not all general ledger expenses are included in this analysis. Excluded expenses, as detailed on this worksheet, are as follows:

Direct Expenses – As already discussed, direct expenses are excluded from the analysis because they are included in the direct capital cost annual charge factors.

Other Direct Expenses – Three types of expenses are excluded. First, the expenses associated with non-recurring revenue and shared facilities (service connection and rent revenues) are deleted from the other direct expenses to prevent double-recovery of these expenses.

Second, all direct retail marketing and service expenses (Avoided expenses, which are the majority of accounts 6611, 6612, 6613, and 6623) are excluded from the other direct expenses.

Third, a portion of other direct expenses are excluded because they are assigned to the excluded accounts such as CPE.

Common Costs – Two types of expenses are excluded. First, retail general support and corporate operations expenses from the Avoided Cost Study are excluded from common expenses. Second, since a portion of Other Direct expenses are excluded due to their being non-UNE related, it is assumed that an equal proportion of common expenses will also be excluded.

7. SUMMARY WORKSHEET

The "Summary" worksheet is simply a one-page exhibit which shows the results of the other direct and common cost factor calculations in an abbreviated form.

OTHER DIRECT AND COMMON INPUTS

ALL INPUTS ARE IN BLUE FONT.
ALL MODEL CALCULATED INPUTS ARE IN BROWN
ALL GREEN INPUTS COME FROM ANOTHER TAB WITHIN THIS WORKBOOK

Miscellaneous	
Service Connection Cost/Retail Fact	1.3082
Property Taxes	$ 30,927,766
Access Lines	
Residence	1,501,289
Business	618,071
Special	24,223
Total	2,143,583
Return & Taxes	
FIT Rate	0.35000
SIT Rate	0.05500
Composite Tax Factor	0.62800
Rate of Return	13.19%
Net to Gross Investment Ratio	0.67
Return on Gross Investment	8.86%
Retail:Gross Factor	1.3082

Building Usage Analysis	Embedded Cost	Spare Factor	Replacement Cost
Central Office	$ 92,476,149	27.80%	$ 66,768,428
Pair Gain	14,554,529	0.00%	14,554,529
Garages	162,752	0.00%	162,752
Work Center Pole Yards & Warehouses	13,482,158	0.00%	13,482,158
Microwave Towers	1,824,439	0.00%	1,824,439
General Office	86,606,604	0.00%	86,606,604
Central Office Floor Space	791,478		
Forecasted Collocation Floor Space	26,625		
% Collocation	3.36%		

Investment - Miscellaneous Assumptions	
Cost Per Line	
Crossconnect Facilities	$ 0.50
Digital Crossconnect System	0.27

Common Factor Cap	
Invoke cap on the Common Factor (Y/N)	y
Common Factor Cap (Used if toggle = "Y	15.00%

Report 7110 - Telephone Plant In Service	
Account	Ending Balance
General Support Assets	
Land	$ 15,874,481
Motor Vehicles	
Passenger Cars	675,290
Light Trucks	15,796,219
Heavy Trucks	1,883,655
Total Motor Vehicles	18,355,165
Aircraft	-
Special Purpose Vehicles	26,287
Garage Work Equipment	338,177
Other Work Equipment	29,056,389
Buildings	176,677,018
Furniture	7,381,643
Office Equipment	
Office Support	1,690,912
Company Communications	28,533,828
Total Office Equipment	30,224,740
General Purpose Computers	35,602,652
Total General Support Assets	313,536,552
Operating Plant	
Central Office Assets	
Analog Electronic Switch	-
Digital Electronic Switching	877,622,565
SS7/Intelligent Network	13,839,801
Step-by-Step Switching	209
Crossbar Switching	-
Other Electro-Mechanical Swi	-
Operator System	4,817,899
Radio Systems - Mobile	-
Radio Systems - Other	4,151,929
Circuit Equipment - Analog	22,860,032
Circuit Equipment - Digital	593,194,512
Circuit Equipment - Other	170,294,411
Total Central Office Equipment	1,686,781,358

Report 7210 - Depreciation and Amortization Reserve	
Account	Current Provision
General Support Assets	
Land	
Motor Vehicles	
Passenger Cars	$ 9,052
Light Trucks	750,479
Heavy Trucks	188,801
Total Motor Vehicles	948,333
Aircraft	-
Special Purpose Vehicles	2,214
Garage Work Equipment	22,814
Other Work Equipment	1,717,516
Buildings	8,052,742
Furniture	465,411
Office Equipment	
Office Support	133,125
Company Communications	3,559,914
Total Office Equipment	3,693,040
General Purpose Computers	2,796,581
Total General Support Assets	17,698,651
Operating Plant	
Central Office Assets	
Analog Electron Switch	-
Digital Electron Switch	59,300,086
SS7/Intellignet Network	950,664
Mechanical Switch-Step By Step	-
Mechanical Switch-Crossbar	-
Mechanical Switch-Other	-
Operator Systems	322,392
Radio Systems-Mobile	-
Radio Systems-Other	273,445
Circuit Equip-Analog	2,293,827
Circuit Equip-Digital	46,897,285
Circuit Equip-Other	16,791,682
Total Central Office Assets	126,829,380

OTHER DIRECT AND COMMON INPUTS

ALL INPUTS ARE IN BLUE FONT.
ALL MODEL CALCULATED INPUTS ARE IN BROWN
ALL GREEN INPUTS COME FROM ANOTHER TAB WITHIN THIS WORKBOOK

Origin/Termin Assets	
Station Equipment & Wiring	-
Public Telephone Equipment	-
Line Conditioning Equip	-
Subscriber Multiplexing	-
Other Terminal Equipment	37,957,123
Total Origin/Termin Assets	37,957,123
Cable & Wire Facilities Assets	
Poles	15,481,356
Poles - Special Structures	466,457
Total Poles	15,947,814
Aerial Cable - Metallic	60,132,406
Aerial Cable - Metallic-Drop	31,776,591
Aerial Cable - Nonmetallic	1,626,085
Aerial Cable - Nonmetallic-Drop	-
Underground Cable - Metallic	123,459,713
Underground Cable - Nonmetallic	26,893,185
Buried Cable - Metallic	1,156,462,514
Buried Cable - Metallic-Drop	241,286,816
Buried Cable - Nonmetallic	150,332,815
Buried Cable - Nonmetallic-Drop	-
Submarine Cable - Metallic	964,932
Submarine Cable - Nonmetallic	463,794
Deep Sea Cable - Metallic	-
Intrabuilding Network Cable - Me	13,546,421
Intrabuilding Network Cable - Non	1,462,455
Total Cable	1,808,407,727
Wire-Aerial	-
Underground Conduit	96,123,524
Total Cable & Wire Facilities Assets	1,920,479,065
Amortizable Assets	
Capital Leases	448,199
Leasehold Improvements	4,150,491
Intangibles	-
Total Amortizable Assets	4,598,690
ProTelephone Plant Under Construction	30,927,766
Property Held for Future Use	-
	Ending
Telephone Plant Acquisition	Balance
Nonoperating Plant	
Amortizable Assets	-
Capital Leases	448,199
Leasehold Improvements	4,150,491
Intangibles	-
Construction Accruals	
Total Amortizable Assets	4,598,690
Telephone Plant Under Construction	66421586.75
Property Held for Future Use	-11120.88
Telephone Plant Acquisition	0
Nonoperating Plant	1136130.86
Goodwill	0

Origin/Termin Assets	2,262,946
Cable & Wire Facilities	108,566,248
	Ending
	Balance
Amortizable Assets	
Capital Leases	(153,168)
Leasehold Improvements	436,326
Intangibles	-
Construction Accruals	
Total Amortizable Assets	283,158
Telephone Plant Under Construction	-
Property Held for Future Use	(682)
Telephone Plant Acquisition	
Nonoperating Plant	90,224
Goodwill	-

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OTHER DIRECT AND COMMON COST WORKBOOK, VERSION 02

ODC01.XLS

Workbook Name: ODC02_99.XLS
Input E:\UNE_FL_990649-TP\Super Model\Inputs\INPFLUNE.xls

Study Description:
Date Processed 4/13/00 13:41
Comment

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Summary: SUMMARY

Description		Total Regulated	Retail Related Expenses	UNE Related Expenses	Loop	Cross-Connect Facilities	Network Interface Device	Switching	Transport	Digital Cross Connect	Signaling Links and STP (Ports)	Operator / Directory Assistance	Excluded	Collocation	Total Allocated Expenses	Total UNE
Other Direct Expenses																
611X	Network Support	$ 360,823	$ -	$ 360,823	$ 268,772	$ 313	$ 10,407	$ 59,620	$ 20,662	$ 294	$ 402	$ 353	$ -	$ -	$ 360,823	$ 360,823
612X	Land & Building	17,808,394	2,701,970	15,106,424	7,996,322	21,555	204,908	3,244,326	738,578	22,425	52,800	155,130	2,511,192	159,188	15,106,424	12,595,233
	Credits:															
	Rent Rev. - Buildings	(11,349,569)	-	(11,349,569)	(6,007,696)	(16,195)	(153,949)	(2,437,486)	(554,899)	(16,848)	(39,669)	(116,551)	(1,886,677)	(119,599)	(11,349,569)	(9,402,259)
	Service Connection Rev.	(50,622,548)	-	(50,622,548)	(41,620,835)	-	-	(9,001,713)	-	-	-	-	-	-	(50,622,548)	(50,622,548)
6512	Provisioning	2,890,591	-	2,890,591	2,147,811	4,711	83,166	476,436	165,111	2,346	3,210	5,319	-	2,480	2,890,591	2,890,591
6531	Power	5,401,635	-	5,401,635	2,186,823	-	-	2,812,526	326,052	21,368	54,865	-	-	-	5,401,635	5,401,635
6532	Network Administration	15,593,397	-	15,593,397	12,267,569	-	-	2,172,482	1,133,997	10,696	8,654	-	-	-	15,593,397	15,593,397
6533	Testing	20,790,573	-	20,790,573	13,230,183	31,980	-	5,953,956	1,380,224	45,236	116,147	32,846	1	-	20,790,573	20,790,573
6534	Plant Operations Adm.	9,443,972	-	9,443,972	6,140,662	1,073	50,591	199,797	258,077	1,518	15,052	1,102	2,776,100	-	9,443,972	6,667,872
6535	Engineering	10,986,165	-	10,986,165	9,617,990	4,293	76,043	799,243	445,756	6,072	32,358	4,409	0	-	10,986,165	10,986,165
656X	Depreciation	10,743,620	-	10,743,620	7,272,572	13,542	245,309	2,122,909	602,005	12,688	25,028	60,537	333,857	55,173	10,743,620	10,409,763
6611	Product Management	11,784,305	8,525,886	3,258,419	2,298,638	4,743	124,915	497,147	152,293	2,830	3,350	171,917	-	2,587	3,258,419	3,258,419
6612	Sales	16,509,507	12,013,091	4,496,416	-	-	-	3,849,111	4,997	-	97	-	642,211	-	4,496,416	3,854,205
6613	Product Advertising	6,864,605	6,596,314	268,290	189,264	390	10,285	40,934	12,539	233	276	14,155	-	213	268,290	268,290
6622	Number Services	1,848,196	-	1,848,196	-	-	-	1,848,196	-	-	-	-	-	-	1,848,196	1,848,196
6623	Customer Services	95,093,991	75,103,124	19,990,867	7,490,813	16,000	341,627	11,326,465	540,788	8,640	11,073	246,909	-	8,553	19,990,867	19,990,867
7240	Property Tax	2,388,869	-	2,388,869	1,419,880	3,184	33,857	505,394	119,191	3,446	8,427	17,019	262,257	16,214	2,388,869	2,126,612
Total Other Direct Operating Expenses		166,536,525	104,940,385	61,596,140	24,898,768	85,590	1,027,161	24,469,343	5,345,369	120,943	292,069	593,147	4,638,941	124,809	61,596,140	56,957,186
Return on Gross Investment at 0.0886					16,397,313	36,772	390,999	5,836,483	1,376,460	39,793	97,322	196,540	3,028,648	187,242	27,587,571	24,558,923
Composite Tax Factor at 0.6280					10,297,539	23,093	245,548	3,665,321	864,419	24,990	61,119	123,428	1,901,996	117,588	17,325,040	15,423,044
					-	-	-	-	-	-	-	-	-	-	-	-
Total Element Cost					51,593,619	145,455	1,663,707	33,971,147	7,586,248	185,727	450,510	913,115	9,569,584	429,638	106,508,751	96,939,167
% TELRIC Investment					2.65%	3.41%	2.21%	7.87%	5.07%	8.74%	15.49%	DNA	0.00%	19.13%	0.00%	0.00%
% TELRIC Cost (Direct)												5.52%				

Description		Total Regulated	Retail Related Expenses	UNE Related Expenses	Other Direct Portion		Total UNE
						Excluded	
Common Expenses							
611X	Network Support	$ 2,242,664	$ -	$ 2,242,664		$ 19,593	$ 2,223,071
612X	General Support	41,294,788	6,265,431	35,029,356		306,035	34,723,321
656X	Depreciation	6,955,031	-	6,955,031		60,763	6,894,269
671X	Executive & Planning	3,930,176	596,304	3,333,872		29,126	3,304,745
672X	General & Administrative	97,622,024	14,707,914	82,914,110		724,381	82,189,729
7240	Property Tax	561,709	-	561,709		4,907	556,801
Total Common Expenses		152,606,392	21,569,649	131,036,743		1,144,806	129,891,937
Return on Gross Investment at 0.0886							6,486,828
Composite Tax Factor at 0.6280							4,073,738
Total Element Cost							140,452,503
% TELRIC Cost + Other Direct							17.84%
Common Factor							15.00%

Exclusions: EXCLUSIONS

This worksheet summarizes all expenses excluded from the development of the Other Direct and Common expense factors.

Description			Amount	% of Total
DIRECT EXPENSES				
Non-UNE Related Expenses			$ 37,091,614	
OTHER DIRECT OPERATING EXPENSES				
Gross Other Direct Expenses			228,508,642	100.00%
Credit for Revenues				
5240	Rent Revenue - Buildings	$ 11,349,569		
5060	Service Connection Revenue	50,622,548		
		61,972,117	61,972,117	27.12%
Total Other Direct Expenses			166,536,525	72.88%
Non-UNE Retail Expenses				
612X	General Support	2,701,970		
6611	Product Management	8,525,886		
6612	Sales	12,013,091		
6613	Product Advertising	6,596,314		
662X	Services	75,103,124		
		104,940,385	104,940,385	45.92%
UNE Related Expenses			61,596,140	26.96%
Other Non-UNE Expenses				
5240	Rent Revenue - Buildings	(1,886,677)		
5060	Service Connection Revenue	-		
61XX	Network & General Support	2,511,192		
6512	Provisioning	-		
6531	Power	-		
6532	Network Administration	-		
6533	Testing	1		
6534	Plant Operations Administration	2,776,100		
6535	Engineering	0		
656X	Depreciation	333,857		
661X	Marketing	642,211		
662X	Services	-		
7240	Property Taxes	262,257		
		4,638,941	4,638,941	2.03%
Net UNE-Related Expenses			56,957,199	24.93%
COMMON EXPENSES				
Total Common Expenses			152,606,392	100.00%
Non-UNE Retail Expenses				
61XX	Network & General Support	6,265,431		
67XX	Corporate	15,304,218		
		21,569,649	21,569,649	14.13%
			131,036,743	85.87%
Excluded Expenses				
611X	Network Support	19,593		
612X	General Support	306,035		
656X	Depreciation	60,763		
671X	Executive & Planning	29,126		
672X	General & Administrative	724,381		
7240	Property Taxes	4,907		
		1,144,806	1,144,806	0.75%
Amount in excess of cap		22,341,144	22,341,144	14.64%
Net UNE-Related Expenses			107,550,793	70.48%

Expenses: EXPENSES

ALL VARIABLES FROM AVOIDED COST STUDY FILE ARE IN RED FONT.

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Account Number	Account Description (D) - Direct (O) - Other Direct (C) - Common (E) - Excluded		Total Regulated
EXPENSES			
	Plant Specific Operations Expenses		
6112	Motor Vehicle	(O)	$ 168,786
6113	Aircraft	(C)	2,242,664
6114	Special Purpose Vehicle Expense	(O)	166
6115	Garage Work Equipment	(O)	-
6116	Other Work Equipment	(O)	191,871
	Network Support		2,603,488
6121	Land & Building	(O)	17,808,394
6122	Furniture & Artwork	(C)	1,799,480
6123	Office Equipment	(C)	3,494,744
6124	General Purpose Computer	(C)	36,000,564
	Credits:		
5240	Rent Revenue - Buildings	(O)	(11,349,569)
5060	Service Conn. Rev. (Note 1)	(O)	(50,622,548)
	General Support		(2,868,935)
6211	Analog Electronic	(E)	15,278
6212	Digital Electronic	(D)	60,013,351
6215	Electro-Mechanical	(E)	13,936
	Central Office-Switching	(D)	60,042,565
6220	Operator Systems	(D)	86,790
6231	Radio Systems	(D)	55,934
6232	Circuit Equipment	(D)	20,971,609
	Central Office Transmission	(D)	21,027,543
6311	Station Apparatus		707,096
6341	Large PBX		-
6351	Public Telephone Terminal Equipment		(32)
6362	Other Terminal Equipment		8,323,761
	Info. Orig./Term.	(E)	9,030,826
6411	Poles		5,160,860
6421	Aerial Cable		8,671,668
6422	Underground Cable		3,394,497
6423	Buried Cable		84,325,203
6424	Submarine Cable		285
6426	IntraBuilding Network Cable		44,862
6431	Aerial Wire		6,259
6441	Conduit Systems		549,761
	Cable and Wire Facilities	(D)	102,153,396
	Plant Nonspecific Operations Expense		
6512	Provisioning	(O)	2,890,591
6531	Power Expense	(O)	5,401,635
6532	Network Administration Expense	(O)	
653210	General Supervision		2,343,858
653220	Traffic Engineering		1,482,163
653230	Assignment Function		7,345,302
653240	Traffic Administration		62,329
6532XX	Records Other		4,359,746
	Total		15,593,397
6533	Testing Expense	(O)	
6533.1,6XX	Supervision, Dispatch & Completion		7,723,296
6533.3XX	Lines		5,405,770
6533.4XX	Trunks		433,673
6533.5XX	COE		7,227,834
	Total		20,790,573
6534	Plant Operations Administration Expenses	(O)	
	Central Office Supervision		3,033

Expenses: EXPENSES

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Account Number	Account Description (D) - Direct (O) - Other Direct (C) - Common (E) - Excluded		Total Regulated
	Customer Premises Work		2,776,100
	Cable & Wire Supervision		49,380
	Land & Building		-
	Other		6,615,459
	Total		9,443,972
6535	Engineering Expenses	(O)	
	Land & Buildings		-
	Cable & Wire		190
	Central Office		31
	Other		10,985,945
	Total		10,986,165
	Network Operations		62,215,742
6540	Access Expenses	(E)	26,517,995
6561	Depr. Exp. - Telecomm. Plant in Service		
	General Support		
	General Support - MV, SPV, OWE, GWE	(O)	2,690,877
	Genl Support - Buildings Only	(O)	8,052,742
	General Support - Furn. / Ofc Eq / GPC	(C)	6,955,031
	Total General Support		17,698,651
	Operating Plant		
	COE Switching	(D)	60,250,750
	COE Operator Service	(D)	322,392
	COE Circuit	(D)	66,256,238
	Total Operating Plant		126,829,380
	IOT	(D)	2,262,946
	Cable & Wire	(D)	108,566,248
	Total 6561		255,357,226
6562	Depr. Exp. - Property Held for Future Use	(E)	-
6563	Amortization Expense - Tangible	(O)	-
6564	Amortization Expense - Intangible	(O)	-
6565	Amortization Expense - Other	(O)	-
	Depr. & Amortization		255,357,226
	Customer Operations Expense		
6611	Product Management		11,784,305
6612	Sales		
	ICSC		19,514
	BMO		5,301,059
	Other		11,188,933
	Total		16,509,507
6613	Product Advertising		6,864,605
	Marketing	(O)	35,158,417
6621	Call Completion Services	(D)	8,577,760
	Credits		
	Operator Revenues - Interstate	(D)	(1,334,066)
	Operator Revenues - Intrastate	(D)	(979,070)
	Total		6,264,624
6622	Number Services		
	Directory Assistance	(D)	9,865,558
	ALPHA Directory	(O)	1,848,196
	Foreign Directory	(E)	14
	Total		11,713,768
6623	Customer Services		
	Customer Instruction	(E)	1,176,024
	Paystation Expenses	(E)	37,676
	Billing	(O)	
	CTI		439
	CMR		3,176,790
	CRB		16,815,283
	TPC		1,437,335
	CASS		8,276,269
	Misc. Customer Billing		(45,142)
	Total Billing		29,660,974
	Order Processing	(O)	

Expenses: EXPENSES

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Account Number	Account Description (D) - Direct (O) - Other Direct (C) - Common (E) - Excluded		Total Regulated
	Business Office		60,052,913
	ICSC		5,379,809
	Telephone Survey System		295
	Total Order Processing		65,433,018
	Total		96,307,691
	Corporate Operations Expense		
6711	Executive		1,668,890
6712	Planning		2,261,286
	Executive and Planning	(C)	3,930,176
6721	Accounting & Finance		22,750,049
6722	External Relations		10,532,733
6723	Human Resources		13,490,890
6724	Information Management		5,764,788
6725	Legal		2,931,256
6726	Procurement		4,078,535
6727	Research & Development		2,423,550
6728	Other General & Administrative		35,650,223
	General and Administrative	(C)	97,622,024
7240	Property Tax		30,927,766
	Direct	(D)	27,677,322
	Other Direct	(O)	2,388,869
	Common	(C)	561,709
	Excluded	(E)	299,866
	Grand Total Expenses & Taxes		820,981,690
	Direct	(D)	464,747,159
	Other Direct	(O)	166,536,525
	Common	(C)	152,606,392
	Excluded	(E)	37,091,614
			3,822,734,248
	(1) Service Conn. Rev. - Grossed up by a factor of		1.30820

Direct: DIRECT EXPENSES

ALL VARIABLES FROM AVOIDED COST STUDY FILE ARE IN RED FONT.

This worksheet assigns all General Ledger direct and excluded expense accounts to one or more of the individual unbundled network elements.

(A)	(B)	(C)	(D)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(T)	(U)	(V)	(W)	(X)
	Account Description				Loop			Cross-Connect	Network Interface		Transport			Digital Cross Connect	Signaling Links and STP Ports	Operator / Directory Assistance			Total Allocated Expenses	
Account Number	(D) - Direct (O) - Other Direct (C) - Common (E) - Excluded		Total Regulated	Assignment Driver (Note 1)	Cable & Wire	Circuit	Total	Facilities	Device	Switching	Cable & Wire	Circuit	Total				Excluded	Collocation		Net UNE
6211	Analog Electronic	(E)	15,278	D	-	-	-	-	-	15,278	-	-	-	-	-	-	-	-	15,278	15,278
6212	Digital Electronic	(D)	60,013,351	D	-	-	-	-	-	60,013,351	-	-	-	-	-	-	-	-	60,013,351	60,013,351
6215	Electro-Mechanical	(E)	13,936	D	-	-	-	-	-	13,936	-	-	-	-	-	-	-	-	13,936	13,936
6220	Operator Systems	(D)	86,790	D	-	-	-	-	-	-	-	-	-	-	-	86,790	-	-	86,790	86,790
6231	Radio Systems	(D)	55,934	D	-	-	-	-	-	-	-	55,934	55,934	-	-	-	-	-	55,934	55,934
6232	Circuit Equipment	(D)	20,971,609	2232	-	18,109,588	18,109,588	125,101	-	-	-	2,589,380	2,589,380	62,290	85,250	-	-	-	20,971,609	20,971,609
6311	Station Apparatus	(E)	707,096	E	-	-	-	-	-	-	-	-	-	-	-	-	707,096	-	707,096	-
6341	Large PBX	(E)	-	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6351	Public Telephone Terminal Equipment	(E)	(32)	E	-	-	-	-	-	-	-	-	-	-	-	-	(32)	-	(32)	-
6362	Other Terminal Equipment	(E)	8,323,761	E	-	-	-	-	-	-	-	-	-	-	-	-	8,323,761	-	8,323,761	-
6411	Poles	(D)	5,160,860	TI	4,933,337	-	4,933,337	-	-	-	227,523	-	227,523	-	-	-	-	-	5,160,860	5,160,860
6421	Aerial Cable	(D)	8,671,668	TI	8,289,367	-	8,289,367	-	-	-	382,301	-	382,301	-	-	-	-	-	8,671,668	8,671,668
6422	Underground Cable	(D)	3,394,497	TI	3,244,846	-	3,244,846	-	-	-	149,651	-	149,651	-	-	-	-	-	3,394,497	3,394,497
6423	Buried Cable	(D)	84,325,203	TI	80,607,624	-	80,607,624	-	-	-	3,717,579	-	3,717,579	-	-	-	-	-	84,325,203	84,325,203
6424	Submarine Cable	(D)	285	TI	273	-	273	-	-	-	13	-	13	-	-	-	-	-	285	285
6426	IntraBuilding Network Cable	(D)	44,862	TI	42,884	-	42,884	-	-	-	1,978	-	1,978	-	-	-	-	-	44,862	44,862
6431	Aerial Wire	(D)	6,259	TI	5,983	-	5,983	-	-	-	276	-	276	-	-	-	-	-	6,259	6,259
6441	Conduit Systems	(D)	549,761	TI	525,524	-	525,524	-	-	-	24,237	-	24,237	-	-	-	-	-	549,761	549,761
6540	Access Expenses	(E)	26,517,995	E	-	-	-	-	-	-	-	-	-	-	-	-	26,517,995	-	26,517,995	-
6561	Depr. Exp. - Telecomm. Plant in Service																			
	Operating Plant																			
	COE Switching	(D)	60,250,750	2212 + 2215	-	-	-	-	-	59,024,763	-	-	-	290,590	935,382	-	14	-	60,250,750	60,250,736
	COE Operator Service	(D)	322,392	D	-	-	-	-	-	-	-	-	-	-	-	322,392	-	-	322,392	322,392
	COE Circuit	(D)	66,256,238	2232	-	57,214,169	57,214,169	395,236	-	-	-	8,180,705	8,180,705	196,794	269,334	-	-	-	66,256,238	66,256,238
	Total Operating Plant																			
	IOT	(D)	2,262,946	E	-	-	-	-	-	-	-	-	-	-	-	-	2,262,946	-	2,262,946	-
	Cable & Wire	(D)	108,566,248	24XX	103,439,313	-	103,439,313	-	874,322	-	4,059,834	-	4,059,834	-	192,779	-	-	-	108,566,248	108,566,248
6562	Depr. Exp. - Property Held for Future Use	(E)	-	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6621	Call Completion Services	(D)	8,577,760	D	-	-	-	-	-	-	-	-	-	-	-	8,577,760	-	-	8,577,760	8,577,760
	Credits																			
	Operator Revenues - Interstate	(D)	(1,334,066)	D	-	-	-	-	-	-	-	-	-	-	-	(1,334,066)	-	-	(1,334,066)	(1,334,066)
	Operator Revenues - Intrastate	(D)	(979,070)	D	-	-	-	-	-	-	-	-	-	-	-	(979,070)	-	-	(979,070)	(979,070)
6622	Number Services																			
	Directory Assistance	(D)	9,865,558	D	-	-	-	-	-	-	-	-	-	-	-	9,865,558	-	-	9,865,558	9,865,558
	Foreign Directory	(E)	14	E	-	-	-	-	-	-	-	-	-	-	-	-	14	-	14	-
6623	Customer Services																			
	Customer Instruction	(E)	1,176,024	E	-	-	-	-	-	-	-	-	-	-	-	-	1,176,024	-	1,176,024	-
	Paystation Expenses	(E)	37,676	E	-	-	-	-	-	-	-	-	-	-	-	-	37,676	-	37,676	-
7240	Property Tax																			
	Direct	(D)	27,677,322	TPIS	14,039,349	5,210,012	19,249,361	35,991	118,668	6,700,721	551,023	776,804	1,327,827	50,909	156,879	36,966	-	-	27,677,322	27,677,322
	Excluded	(E)	299,866	E	-	-	-	-	-	-	-	-	-	-	-	-	299,866	-	299,866	-
	Total Direct & Excluded Expenses		501,838,773		215,128,501	80,533,770	295,662,271	556,328	992,990	125,768,049	9,114,414	11,602,824	20,717,238	600,583	1,639,625	16,576,330	39,325,361	-	501,838,773	462,513,412
	Return on Gross Investment at 0.0886				27,587,571	-	10,544,782	5,852,530	16,397,313	36,772	390,999	5,836,483	520,654	855,806	1,376,460	97,322	#REF!	196,540		
	Composite Tax Factor at 0.6280				17,325,040	-	6,622,141	3,675,399	10,297,539	23,093	245,548	3,665,321	326,972	537,447	864,419	61,119	#REF!	123,428		
	Total Element Cost				260,041,112	80,533,770	312,829,194	10,084,257	27,687,841	125,827,913	9,750,960	21,104,628	21,564,864	1,993,836	3,880,504	16,734,771	#REF!	319,968		
	% TELRIC Investment				19.58%	13.04%	16.08%	236.33%	36.76%	29.16%	15.92%	23.90%	14.42%	93.85%	133.45%	DNA	0.00%	14.25%		
	% TELRIC Cost (Direct)															101.18%				
	Total Direct, Excluded, and Other Direct Expenses				235,702,342	84,858,697	320,561,038	641,918	2,020,150	150,237,392	11,319,862	14,742,744	26,062,607	721,526	1,931,694	17,169,477	43,964,301	124,809		

Direct: DIRECT EXPENSES

ALL VARIABLES FROM AVOIDED COST STUDY FILE ARE IN RED FONT.

This worksheet assigns all General Ledger direct and excluded expense accounts to one or more of the individual unbundled network elements.

(A)	(B)	(C)	(D)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(T)	(U)	(V)	(W)	(X)
	Account Description				Loop			Cross-Connect	Network Interface		Transport			Digital Cross	Signaling Links and	Operator/ Directory			Total Allocated	Net
Account Number	(D) - Direct (C) - Common	(O) - Other Direct (E) - Excluded	Total Regulated	Assignment Driver (Note 1)	Cable & Wire	Circuit	Total	Facilities	Device	Switching	Cable & Wire	Circuit	Total	Connect	STP (Ports)	Assistance	Excluded	Collocation	Expenses	UNE
	Return on Gross Investment at 0.0886				38,132,353	5,852,530	26,942,095	5,889,302	16,788,311	5,873,255	911,653	6,692,289	1,897,114	895,599	1,473,782	293,862	#REF!	383,782		
	Composite Tax Factor at 0.6280				23,947,180	3,675,399	16,919,680	3,698,491	10,543,087	3,688,414	572,520	4,202,768	1,191,391	562,438	925,538	184,546	#REF!	241,016		
	Total Element Cost				297,781,875	94,386,625	364,422,813	10,229,712	29,351,548	159,799,060	12,804,035	25,637,801	29,151,112	2,179,563	4,331,014	17,647,886	#REF!	749,606		
	% TELRIC Investment				22.43%	15.28%	18.73%	239.74%	38.96%	37.03%	20.91%	29.03%	19.49%	102.59%	148.95%	DNA	0.00%	33.37%		
	% TELRIC Cost (Direct)															106.70%				
	Total Direct		464,747,159																	
	Total Excluded		37,091,614																	

(1) Service Conn. Rev. - Grossed up by a factor of

Other Direct: OTHER DIRECT EXPENSES

ALL VARIABLES FROM AVOIDED COST STUDY FILE ARE IN RED FONT.

This worksheet assigns all General Ledger other direct expense accounts to one or more of the individual unbundled network elements.

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
Account Number	Account Description (D) - Direct (O) - Other Direct (C) - Common (E) - Excluded		Total Regulated	Retail Related Expenses	UNE Related Expenses	Assignment Driver (Note 1)	Loop			Cross-Connect Facilities	Network Interface Device	Switching	Transport			Digital Cross Connect	Signaling Links and STP (Ports)	Operator / Directory Assistance	Excluded	Collocation	Total Allocated Expenses
							Cable & Wire	Circuit	Total				Cable & Wire	Circuit	Total						
6112	Motor Vehicle	(O)	$ 168,786	$ -	$ 168,786	TI	$ 85,967	$ 39,992	$ 125,959	$ -	$ 4,877	$ 27,941	$ 3,965	$ 5,718	$ 9,683	$ 138	$ 188	$ -	$ -	$ -	$ 168,786
6114	Special Purpose Vehicle	(O)	166	-	166	TI	85	39	124	0	5	27	4	6	10	0	0	-	-	-	166
6115	Garage Work Equipment	(O)	-	-	-	TI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6116	Other Work Equipment	(O)	191,871	-	191,871	TI	97,385	45,304	142,689	313	5,525	31,652	4,491	6,478	10,969	156	213	353	-	-	191,871
6121	Land & Building	(O)	17,808,394	2,701,970	15,106,424	2121	4,760,364	3,235,958	7,996,322	21,555	204,908	3,244,326	264,981	473,597	738,578	22,425	52,800	155,130	2,511,182	159,188	15,106,424
5240	Rent Revenue - Buildings	(O)	(11,349,569)	-	(11,349,569)	2121	(3,576,497)	(2,431,199)	(6,007,696)	(16,195)	(153,949)	(2,437,486)	(199,082)	(355,817)	(554,899)	(16,848)	(39,669)	(116,551)	(1,886,677)	(119,599)	(11,349,569)
5060	Service Conn. Rev. (Note 2)	(O)	(50,622,548)	-	(50,622,548)	TE	(26,721,530)	(14,899,305)	(41,620,835)	-	-	(9,001,713)	-	-	-	-	-	-	-	-	(50,622,548)
6512	Provisioning	(O)	2,890,591	-	2,890,591	TI	1,465,873	681,938	2,147,811	4,711	83,166	476,436	67,605	97,506	165,111	2,346	3,210	5,319	-	2,480	2,890,591
6531	Power Expense	(O)	5,401,635	-	5,401,635	22XX	-	2,186,823	2,186,823	-	-	2,812,526	-	326,052	326,052	21,368	54,865	-	-	-	5,401,635
6532.1XX	General Supervision	(O)	2,343,858	-	2,343,858	6532	1,652,862	191,087	1,843,950	-	-	326,548	103,622	66,830	170,452	1,608	1,301	-	-	-	2,343,858
6532.2XX	Traffic Engineering	(O)	1,482,163	-	1,482,163	TI	-	-	-	-	-	1,091,257	154,847	223,334	378,181	5,372	7,353	-	-	-	1,482,163
6532.3XX	Assignment Function	(O)	7,345,302	-	7,345,302	TI	7,021,475	-	7,021,475	-	-	-	323,827	-	323,827	-	-	-	-	-	7,345,302
6532.4XX	Traffic Administration	(O)	62,329	-	62,329	TI	32,728	15,225	47,953	-	-	10,637	1,509	2,177	3,686	52	-	-	-	-	62,329
6532.5XX	Records Other	(O)	4,359,746	-	4,359,746	TI	2,289,223	1,064,968	3,354,191	-	-	744,041	105,578	152,273	257,851	3,663	-	-	-	-	4,359,746
6533.1,6XX	Supervision, Dispatch & Completion	(O)	7,723,296	-	7,723,296	6533	2,330,268	2,584,489	4,914,757	11,880	-	2,211,780	106,367	406,359	512,727	16,804	43,146	12,202	1	-	7,723,296
6533.3XX	Lines	(O)	5,405,770	-	5,405,770	22XX + 24XX	3,942,650	1,463,120	5,405,770	-	-	-	-	-	-	-	-	-	-	-	5,405,770
6533.4XX	Trunks	(O)	433,673	-	433,673	22XX + 24XX	-	-	-	-	-	-	179,966	253,707	433,673	-	-	-	-	-	433,673
6533.5XX	COE	(O)	7,227,834	-	7,227,834	22XX	-	2,909,655	2,909,655	20,100	-	3,742,177	-	433,825	433,825	28,432	73,000	20,645	1	-	7,227,834
6534	Plant Operations Administration																				
	Central Office Supervision	(O)	3,033	-	3,033	22XX	-	1,221	1,221	8	-	1,571	-	182	182	12	31	9	0	-	3,033
	Customer Premises Work	(O)	2,776,100	-	2,776,100	23XX	-	-	-	-	-	-	-	-	-	-	-	-	2,776,100	-	2,776,100
	Cable & Wire Supervision	(O)	49,380	-	49,380	24XX	47,048	-	47,048	-	398	-	1,847	-	1,847	-	88	-	-	-	49,380
	Land & Building	(O)	-	-	-	BUA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Other	(O)	6,615,459	-	6,615,459	6534(COE+C&W)	5,938,266	154,127	6,092,393	1,065	50,193	198,226	233,068	22,980	256,048	1,506	14,934	1,094	0	-	6,615,459
6535	Engineering																				
	Land & Buildings	(O)	-	-	-	BUA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Cable & Wire	(O)	190	-	190	24XX	181	-	181	-	2	-	7	-	7	-	0	-	-	-	190
	Central Office	(O)	31	-	31	22XX	-	12	12	0	-	16	-	2	2	0	0	0	0	-	31
	Other	(O)	10,985,945	-	10,985,945	6535(COE+C&W)	8,996,373	621,423	9,617,797	4,293	76,042	799,227	353,094	92,653	445,747	6,072	32,357	4,409	0	-	10,985,945
6561	Depr. Exp. - Telecomm. Plant in Service																				
	General Support - MV, SPV, OWE, GWE	(O)	2,690,877	-	2,690,877	211X	1,017,016	691,338	1,708,354	4,605	43,777	693,126	56,611	101,180	157,792	4,791	11,280	33,142	0	34,009	2,690,877
	Gen'l Support - Buildings Only	(O)	8,052,742	-	8,052,742	BUA	3,704,882	1,859,337	5,564,218	8,937	201,532	1,429,783	176,908	267,305	444,213	7,897	13,747	27,394	333,856	21,164	8,052,742
6563	Amortization Expense - Tangible	(O)	-	-	-	TE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6564	Amortization Expense - Intangible	(O)	-	-	-	TE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6565	Amortization Expense - Other	(O)	-	-	-	TE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6611	Product Management	(O)	11,784,305	8,525,886	3,258,419	TE	1,475,778	822,860	2,298,638	4,743	124,915	497,147	34,637	117,656	152,293	2,830	3,350	171,917	-	2,587	3,258,419
6612	Sales																				
	ICSC	(O)	19,514	(0)	19,514	TI	-	-	-	-	-	14,420	2,046	2,951	4,997	-	97	-	-	-	19,514
	BMO	(O)	5,301,059	1,466,368	3,834,691	D	-	-	-	-	-	3,834,691	-	-	-	-	-	-	-	-	3,834,691
	Other	(O)	11,188,933	10,546,723	642,211	E	-	-	-	-	-	-	-	-	-	-	-	-	642,211	-	642,211
6613	Product Advertising	(O)	6,864,605	6,596,314	268,290	TE	121,512	67,752	189,264	390	10,285	40,934	2,852	9,687	12,539	233	276	14,155	-	213	268,290
6622	ALPHA Directory	(O)	1,848,196	-	1,848,196	D	-	-	-	-	-	1,848,196	-	-	-	-	-	-	-	-	1,848,196
6623	Customer Services																				
	Billing																				
	CTI	(O)	439	306	132	D	-	-	-	-	-	132	-	-	-	-	-	-	-	-	132
	CMR	(O)	3,176,790	3,000,747	176,043	TC	85,032	42,901	127,933	273	5,835	28,066	3,102	6,134	9,236	148	189	4,217	-	146	176,043
	CRB	(O)	16,815,283	15,883,459	931,824	TC	450,089	227,084	677,173	1,446	30,883	148,558	16,418	32,469	48,887	781	1,001	22,321	-	773	931,824
	TPC	(O)	1,437,335	30,608	1,406,727	D	-	-	-	-	-	1,406,727	-	-	-	-	-	-	-	-	1,406,727
	CASS	(O)	8,276,269	(0)	8,276,269	D	-	-	-	-	-	8,276,269	-	-	-	-	-	-	-	-	8,276,269
	Misc. Customer Billing	(O)	(45,142)	(47,356)	2,214	TC	1,069	539	1,609	3	73	353	39	77	116	2	2	53	-	2	2,214

Other Direct: OTHER DIRECT EXPENSES

ALL VARIABLES FROM AVOIDED COST STUDY FILE ARE IN RED FONT.

This worksheet assigns all General Ledger other direct expense accounts to one or more of the individual unbundled network elements.

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
							Loop						Transport								
Account Number	Account Description (D) - Direct (O) - Other Direct (C) - Common (E) - Excluded		Total Regulated	Retail Related Expenses	UNE Related Expenses	Assignment Driver (Note 1)	Cable & Wire	Circuit	Total	Cross-Connect Facilities	Network Interface Device	Switching	Cable & Wire	Circuit	Total	Digital Cross-Connect	Signaling Links and STP (Ports)	Operator / Directory Assistance	Excluded	Collocation	Total Allocated Expenses
	Order Processing																				
	Business Office	(O)	60,052,913	56,235,063	3,817,850	TC	1,844,095	930,403	2,774,498	5,926	126,534	608,670	67,268	133,033	200,301	3,200	4,101	91,452	-	3,168	3,817,850
	ICSC	(O)	5,379,809	0	5,379,809	TC	2,598,551	1,311,049	3,909,601	8,351	178,302	857,689	94,789	187,459	282,248	4,509	5,779	128,867	-	4,464	5,379,809
	Telephone Survey System	(O)	295	295	-	TC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7240	Property Tax	(O)	2,388,869	-	2,388,869	TPIS	913,096	506,784	1,419,880	3,184	33,857	505,394	45,085	74,106	119,191	3,446	8,427	17,019	262,257	16,214	2,388,869
				-																	
	Total Other Direct Operating Expenses		166,536,525	104,940,385	61,596,140		20,573,841	4,324,927	24,898,768	85,590	1,027,161	24,469,343	2,205,448	3,139,920	5,345,369	120,943	292,069	593,147	4,638,941	124,809	61,596,140
	Return on Gross Investment at 0.0886						10,544,782	5,852,530	16,397,313	36,772	390,999	5,836,483	520,654	855,606	1,376,460	39,793	97,322	196,540	3,028,648	187,242	27,587,571
	Composite Tax Factor at 0.6280						6,622,141	3,675,399	10,297,539	23,093	245,548	3,665,321	326,972	537,447	864,419	24,990	61,119	123,428	1,901,996	117,588	17,325,040
	Total Element Cost						37,740,763	13,852,856	51,593,619	145,455	1,663,707	33,971,147	3,053,075	4,533,173	7,586,248	185,727	450,510	913,115	9,569,584	429,638	106,508,751
	% TELRIC Investment						2.84%	2.24%	2.65%	3.41%	2.21%	7.87%	4.99%	5.13%	5.07%	8.74%	15.49%	DNA	0.00%	19.13%	
	% TELRIC Cost (Direct)																	5.52%			

(2) Service Conn. Rev. - Grossed up by a factor of 1.3082

(1) KEY:
D = Direct
E = Excluded
TI = TELRIC Investment
TC = TELRIC Cost
TE = TELRIC Expenses
BUA = Building Usage Analysis

Common: COMMON EXPENSES

ALL VARIABLES FROM THE INPUT FILE ARE IN GREEN FONT.

This worksheet calculates a single common cost factor to be assigned to each individual unbundled network element.

Account Number	Account Description (D) - Direct (O) - Other Direct (C) - Common (E) - Excluded		Total Regulated	Retail Related Expenses	UNE Related Expenses	Excluded	Net UNE
6113	Aircraft	(C)	$ 2,242,664	$ -	$ 2,242,664	$ 19,593	$ 2,223,071
6122	Furniture & Artwork	(C)	1,799,480	273,025	1,526,455	13,336	1,513,119
6123	Office Equipment	(C)	3,494,744	530,238	2,964,506	25,899	2,938,606
6124	General Purpose Computer	(C)	36,000,564	5,462,168	30,538,396	266,800	30,271,596
6561	Depreciation	(C)	6,955,031	-	6,955,031	60,763	6,894,269
6711	Executive	(C)	1,668,890	253,212	1,415,679	12,368	1,403,311
6712	Planning	(C)	2,261,286	343,092	1,918,193	16,758	1,901,435
6721	Accounting & Finance	(C)	22,750,049	3,451,740	19,298,309	168,600	19,129,709
6722	External Relations	(C)	10,532,733	1,598,074	8,934,659	78,058	8,856,601
6723	Human Resources	(C)	13,490,890	2,046,899	11,443,991	99,981	11,344,011
6724	Information Management	(C)	5,764,788	770,920	4,993,868	43,629	4,950,239
6725	Legal	(C)	2,931,256	444,743	2,486,512	21,723	2,464,789
6726	Procurement	(C)	4,078,535	618,814	3,459,722	30,226	3,429,496
6727	Research & Development	(C)	2,423,550	367,712	2,055,838	17,961	2,037,877
6728	Other General & Administrative	(C)	35,650,223	5,409,013	30,241,210	264,203	29,977,007
7240	Property Tax	(C)	561,709	-	561,709	4,907	556,801
	Total Common Expenses		152,606,392	21,569,649	131,036,743	1,144,806	129,891,937
	Return on Gross Investment at 0.0886						6,486,828
	Composite Tax Factor at 0.6280						4,073,738
	Total Element Cost						140,452,503
	% TELRIC Cost + Other Direct						17.84%
	Total Element Cost at Cap						118,111,359
	% Cap						0.15
	Excluded by Cap						22,341,144

Investment: INVESTMENT

ALL VARIABLES FROM THE INPUT FILE ARE IN GREEN FONT.

This worksheet assigns all General Ledger investment accounts to one or more of the individual unbundled network elements.

Account Number	Account Description	(D) - Direct (O) - Other Direct (C) - Common (E) - Excluded	Total Regulated	Assignment Driver (Note 1)	Loop			Cross-Connect Facilities	Network Interface Device	Switching	Transport			Digital Cross Connect	Signaling Links and STP (Ports)	Operator / Directory Assistance	Excluded	Collocation	Total Allocated Expenses	Total UNE
					Cable & Wire	Circuit	Total				Cable & Wire	Circuit	Total							
	Regulated Plant																			
2002	Telecom. Plant Held for Future Use	(E)	$ (11,121)	E	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ (11,121)	$ -	$ (11,121)	$ -
2003	Telecom. Plt. Under Construction - Short Term	(O)	66,421,587	TPIS	32,598,237	12,522,711	45,120,948	85,695	360,904	15,636,466	1,297,944	1,862,493	3,160,437	117,578	356,099	140,033	1,407,771	35,656	66,421,587	65,013,815
2004	Telecom. Plt. Under Construction - Long Term	(O)	-	TPIS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2005	Telecom. Plt. Acq. Adjustment	(E)	-	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2006	Nonoperating Plant	(E)	1,136,131	E	-	-	-	-	-	-	-	-	-	-	-	-	1,136,131	-	1,136,131	-
2007	Goodwill	(E)	-	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Other Regulated Plant		67,546,597		32,598,237	12,522,711	45,120,948	85,695	360,904	15,636,466	1,297,944	1,862,493	3,160,437	117,578	356,099	140,033	2,532,781	35,656	67,546,597	65,013,815
	General Support Assets																			
2111	Land	(O)	15,874,481	2121	5,002,395	3,400,484	8,402,879	22,651	215,326	3,409,278	278,453	497,676	776,129	23,565	55,485	163,018	2,638,868	167,281	15,874,481	13,235,613
2112	Motor Vehicles	(O)	18,355,165	TI	9,348,711	4,349,107	13,697,818	-	530,399	3,038,506	431,157	621,852	1,053,010	14,959	20,473	-	-	-	18,355,165	18,355,165
2113	Aircraft	(C)	-	TC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2114	Special Purpose Vehicles	(O)	26,287	TI	13,367	6,218	19,585	43	758	4,345	616	889	1,506	21	29	-	-	-	26,287	26,287
2115	Garage Work Equipment	(O)	338,177	TI	171,960	79,997	251,957	553	9,756	55,890	7,931	11,438	19,369	275	377	-	-	-	338,177	338,177
2116	Other Work Equipment	(O)	29,056,389	TI	14,747,698	6,860,766	21,608,463	47,394	836,710	4,793,278	680,156	980,979	1,661,135	23,598	32,297	53,513	-	-	29,056,389	29,056,389
2121	Buildings	(O)	176,677,018	BUA	55,674,784	37,846,111	93,520,894	252,100	2,396,500	37,943,980	3,099,079	5,538,949	8,638,028	262,275	617,527	1,814,325	29,369,614	1,861,776	176,677,018	147,307,403
2122	Furniture	(C)	7,381,643	TC	2,972,775	1,499,856	4,472,631	9,554	203,979	981,207	108,439	214,455	322,895	5,159	6,611	147,425	1,227,075	5,107	7,381,643	6,154,568
2123	Office Equipment	(C)	30,224,740	TC	12,172,268	6,141,284	18,313,553	39,118	835,210	4,017,633	444,014	878,105	1,322,119	21,124	27,071	603,644	5,024,359	20,910	30,224,740	25,200,381
2124	General Purpose Computers	(C)	35,602,652	TC	14,338,090	7,234,008	21,572,098	46,078	983,820	4,732,493	523,018	1,034,347	1,557,364	24,882	31,887	711,051	5,918,347	24,631	35,602,652	29,684,305
	General Support Assets		313,536,552		114,442,047	67,417,832	181,859,879	417,490	6,012,458	58,976,609	5,572,863	9,778,691	15,351,554	375,859	791,757	3,492,976	44,178,264	2,079,706	313,536,552	269,358,288
	Central Office Assets																			
2211	Analog Electronic Switching	(E)	-	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2212	Digital Electronic Switching																			
	Digital Electronic Switching	(D)	877,622,565	TI	-	-	-	-	-	873,323,024	-	-	-	4,299,541	-	-	-	-	877,622,565	877,622,565
	SS7/Intelligent Network	(D)	13,839,801	D	-	-	-	-	-	-	-	-	-	-	13,839,801	-	-	-	13,839,801	13,839,801
2215	Electro-Mechanical Switching	(E)	209	E	-	-	-	-	-	-	-	-	-	-	-	-	209	-	209	-
2220	Operator Systems	(D)	4,817,899	D	-	-	-	-	-	-	-	-	-	-	-	4,817,899	-	-	4,817,899	4,817,899
2231	Radio Systems	(D)	4,151,929	D	-	-	-	-	-	-	4,151,929	4,151,929	-	-	-	-	-	-	4,151,929	4,151,929
2232	Circuit Equipment	(D)	786,348,955	TI	-	679,034,963	679,034,963	4,690,779	-	-	97,091,072	97,091,072	2,335,605	3,196,536	-	-	-	786,348,955	786,348,955	
	Central Office Assets		1,686,781,358		-	679,034,963	679,034,963	4,690,779	-	873,323,024	-	101,243,001	101,243,001	6,635,146	17,036,337	4,817,899	209	-	1,686,781,358	1,686,781,149
	Information Originating/Terminating Assets																			
2311	Station Apparatus	(E)	-	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2321	Customer Premises Wiring	(E)	-	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2341	Large Private Branch Exchanges	(E)	-	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2351	Public Telephone Terminal Equipment	(E)	-	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2362	Other Terminal Equipment	(E)	37,957,123	E	-	-	-	-	-	-	-	-	-	-	-	-	37,957,123	-	37,957,123	-
	Information Originating/Terminating Assets		37,957,123		-	-	-	-	-	-	-	-	-	-	-	-	37,957,123	-	37,957,123	-
	Cable and Wire Facilities Assets																			
2411	Poles	(D)	15,947,814	TI	15,212,888	-	15,212,888	-	-	-	701,610	-	701,610	-	33,316	-	-	-	15,947,814	15,947,814
2421	Aerial Cable	(D)	61,758,491	TI	58,912,465	-	58,912,465	-	-	-	2,717,011	-	2,717,011	-	129,016	-	-	-	61,758,491	61,758,491
2421.6	Aerial Drop	(D)	31,776,591	TI	30,070,540	-	30,070,540	-	1,706,051	-	-	-	-	-	-	-	-	-	31,776,591	31,776,591
2422	Underground Cable	(D)	150,352,898	TI	143,424,162	-	143,424,162	-	-	-	6,614,644	-	6,614,644	-	314,093	-	-	-	150,352,898	150,352,898
2423	Buried Cable	(D)	1,306,795,329	TI	1,246,574,072	-	1,246,574,072	-	-	-	57,491,311	-	57,491,311	-	2,729,945	-	-	-	1,306,795,329	1,306,795,329
2423.6	Buried Drop	(D)	241,286,816	TI	228,332,388	-	228,332,388	-	12,954,429	-	-	-	-	-	-	-	-	-	241,286,816	241,286,816
2424	Submarine Cable	(D)	1,428,725	TI	1,362,885	-	1,362,885	-	-	-	62,856	-	62,856	-	2,985	-	-	-	1,428,725	1,428,725
2425	Deep Sea Cable	(D)	-	TI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2426	Intrabuilding Network Cable	(D)	15,008,876	TI	14,203,066	-	14,203,066	-	805,810	-	-	-	-	-	-	-	-	-	15,008,876	15,008,876
2431	Aerial Wire	(E)	-	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Investment: INVESTMENT

ALL VARIABLES FROM THE INPUT FILE ARE IN GREEN FONT.

This worksheet assigns all General Ledger investment accounts to one or more of the individual unbundled network elements.

Account Number	Account Description (D) - Direct (C) - Common (O) - Other Direct (E) - Excluded		Total Regulated	Assignment Driver (Note 1)	Loop			Cross-Connect Facilities	Network Interface Device	Switching	Transport			Digital Cross Connect	Signaling Links and STP (Ports)	Operator / Directory Assistance	Plus Excluded	Collocation	Total Allocated Expenses	Total UNE
					Cable & Wire	Circuit	Total				Cable & Wire	Circuit	Total							
2441	Conduit System	(D)	96,123,524	TI	91,693,849	-	91,693,849	-	-	-	4,228,870	-	4,228,870	-	200,806	-	-	-	96,123,524	96,123,524
	Cable and Wire Facilities Assets		1,920,479,065		1,829,786,314	-	1,829,786,314	-	15,466,290	-	71,816,301	-	71,816,301	-	3,410,160	-	-	-	1,920,479,065	1,920,479,065
	Amortizable Assets																			
2681	Capital Leases	(O)	448,199	2121	141,237	96,009	237,246	640	6,080	96,257	7,862	14,051	21,913	665	1,567	4,603	74,506	4,723	448,199	373,693
2682	Leasehold Improvements	(O)	4,150,491	2121	1,307,910	889,080	2,196,990	5,922	56,298	891,379	72,803	130,121	202,924	6,161	14,507	42,622	689,950	43,737	4,150,491	3,460,541
2690	Intangibles	(O)	-	TE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Amortizable Assets		4,598,690		1,449,147	985,089	2,434,236	6,562	62,378	987,636	80,665	144,172	224,837	6,827	16,073	47,225	764,456	48,460	4,598,690	3,834,234
	Telephone Plant in Service		4,030,899,384		1,978,275,746	759,960,595	2,738,236,341	5,200,526	21,902,030	948,923,735	78,767,773	113,028,357	191,796,131	7,135,409	21,610,426	8,498,133	85,432,833	2,163,821	4,030,899,384	3,945,466,551
	Direct		3,607,260,213		1,829,786,314	679,034,963	2,508,821,278	4,690,779	15,466,290	873,323,024	71,816,301	101,243,001	173,059,302	6,635,146	20,446,497	4,817,899	-	-	3,607,260,213	3,607,260,213
	Other Direct		311,347,793		119,006,299	66,050,482	185,056,781	414,998	4,412,731	65,869,378	5,876,001	9,658,449	15,534,451	449,099	1,098,360	2,218,113	34,180,710	2,113,173	311,347,793	277,167,084
	Common		73,209,035		29,483,133	14,875,149	44,358,282	94,749	2,023,009	9,731,333	1,075,471	2,126,907	3,202,378	51,164	65,569	1,462,121	12,169,781	50,648	73,209,035	61,039,254
	Excluded		39,082,342		-	-	-	-	-	-	-	-	-	-	-	-	39,082,342	-	39,082,342	-
	Less Plant Under Construction		3,964,477,797		1,945,677,509	747,437,883	2,693,115,392	5,114,831	21,541,126	933,287,270	77,469,830	111,165,864	188,635,694	7,017,831	21,254,327	8,358,100	84,025,062	2,128,166	3,964,477,797	3,880,452,736

(1) KEY:
D = Direct
E = Excluded
TI = TELRIC Investment
TC = TELRIC Cost
TE = TELRIC Expenses
BUA = Building Usage Analysis

Other Direct Retail Exclusion Factor 0.1662

Drivers: DRIVERS

ALL VARIABLES FROM THE INPUT FILE ARE IN GREEN FONT.

This worksheet assigns all General Ledger investment accounts to one or more of the individual unbundled network elements.

Description	Assignment Driver (Note 1)	Factor	Loop			Cross-Connect Facilities	Network Interface Device	Switching	Transport			Digital Cross Connect	Signaling Links and STP Ports	Operator / Directory Assistance	Excluded	Collocation	Total Allocated Expenses	Total UNE
			Cable & Wire	Circuit	Total				Cable & Wire	Circuit	Total							
TELRIC Investment	TI		$ 1,327,760,423	$ 617,686,440	$ 1,945,446,863	$ 4,266,983	$ 75,330,433	$ 431,547,024	$ 61,235,581	$ 88,319,221	$ 149,554,802	$ 2,124,591	$ 2,907,740	$ 4,817,899	$ -	$ 2,246,063	$2,618,242,396	$2,618,242,396
Annual Charge Factor			25.12%	27.24%	DNA	25.12%	30.38%	25.51%	19.87%	27.24%	DNA	27.24%	25.51%	DNA	DNA	25.51%		
TELRIC Cost (Including ROR & Taxes)	TC		333,510,229	168,266,186	501,776,415	1,071,792	22,884,077	110,079,857	12,165,620	24,059,357	36,224,977	578,767	741,712	16,539,364	-	572,930	690,469,890	690,469,890
Composite Tax Factor		0.6280																
Return on Gross Investment		0.0886																
TELRIC Expenses (Excluding ROR & Taxes	TE		141,977,839	79,163,545	221,141,385	456,270	12,017,495	47,828,240	3,332,252	11,319,113	14,651,365	272,290	322,264	16,539,364	-	248,931	313,477,603	313,477,603
		Replacement Cost																
Building Usage Analysis (BUA)																		
Central Office	22XX	$ 66,768,428	-	25,974,286	25,974,286	179,431	-	33,406,147	-	3,872,724	3,872,724	253,806	651,670	184,293	8	2,246,063	66,768,428	66,768,420
Pair Gain	D	14,554,529	14,554,529	-	14,554,529	-	-	-	-	-	-	-	-	-	-	-	14,554,529	14,554,529
Garage	2112	162,752	82,893	38,563	121,456	-	4,703	26,942	3,823	5,514	9,337	133	182	-	-	-	162,752	162,752
Work Center Pole Yard & Warehouse	24XX	13,482,158	12,845,476	-	12,845,476	-	108,577	-	504,165	-	504,165	-	23,940	-	-	-	13,482,158	13,482,158
Microwave Tower	D	1,824,439	-	-	-	-	-	-	1,824,439	-	1,824,439	-	-	-	-	-	1,824,439	1,824,439
General Office	TC	86,606,604	41,832,654	21,105,863	62,938,517	134,436	2,870,382	13,807,470	1,525,951	3,017,799	4,543,750	72,596	93,034	2,074,556	-	71,863	86,606,604	86,606,604
		183,398,910	69,315,553	47,118,712	116,434,265	313,867	2,983,661	47,240,560	3,858,378	6,896,036	10,754,414	326,534	768,825	2,258,849	8	2,317,926	183,398,910	183,398,902

(1) KEY:
TI = TELRIC Investment
TC = TELRIC Cost
TE = TELRIC Expenses
BUA = Building Usage Analysis

Avoided Cost Study

Sprint Florida, Inc.

April 17, 2000

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I. STUDY SUMMARY

A. Purpose

The purpose of the study is to develop the avoided cost associated with the provision of retail services..

B. Scope

The cost results were developed on a company specific basis for calendar year 1999.

C. Introduction

The Telecommunications Act of 1996 (Act) states:

A State commission shall determine wholesale rates on the basis of retail rates charged to subscribers for the telecommunications service requested, excluding the portion thereof attributable to any marketing, billing, collection, and other costs that will be avoided by the local exchange carrier. (252(d)(3))

The Avoided Cost Study was developed utilizing the Act as a methodology guideline. The Avoided Cost Study determines the level of avoided expenses associated with establishing wholesale rates for the resale of bundled services and for the sale of unbundled network elements (UNE's). Since the Act specifically refers to "marketing, billing, collection, and other expenses that will be avoided", the avoided cost study concentrates on those types of expenses. General support, corporate operations expense and uncollectible revenues are also assumed to be indirectly avoided in the same proportion as directly avoided expenses. See Section , Methodology - Accounts Analysis, for a general discussion of that topic.

Sprint believes that the identification of avoided expenses should be based on the expense and revenue data available that is identified through an Activity Based Costing procedure. Sprint's Avoided Cost Study utilizes an activity-based cost approach which identifies the avoided expense by expense category (subaccount) and assigns these expenses to service groups, based on an activity driver.

The Avoided Cost Study uses general ledger expense and revenue data. These revenues and expenses are assigned to a service group based on the actual activity which creates or drives a specific type of expense.

D. Service Groups

Some CLEC's will provide their own operator services, while others will resell operator services provided by the incumbent LEC. In order to provide the same services to all

resellers at the same discount rate, Sprint will provide separate discounts for two distinct service groups:

1. All Other Services
2. Operator / Directory Assistance

E. Assumptions

The following data sources and studies are used.

1. The year-end 1999 revenue and expense balances.
2. The analyses of Product Management, Sales, and Product Advertising expenses was provided by the Marketing Department.
3. The Local Message Processing (LMP) information provided by the Accounting Department.
4. The NASC service order activity was provided by our Carrier Operations Department.
5. The Customer Perception Study (CPS) data was provided by the Marketing Department.
6. Billing Statistics were provided by the Accounting Department.
7. The 1999 annual Business Office time and motion study.
8. The 1999 annual Business Service Center time and motion study.
9. The classification of Carrier Account Service System (CASS) expenses was based on general ledger revenues.
10. The classification of Message Processing System (MPS) expenses was based on ARMIS reported telephone calls from our Cost Separations group.

F. Methodology - Account Analysis

The following accounts contain expenses which may be directly avoided in a wholesale environment. An analysis of each account was conducted which resulted in the determination that some subaccounts are avoided and some are non-avoided.

6611.XXX	Product Management
6612.XXX	Sales
6613.XXX	Product Advertising
6623.XXX	Customer Services

In addition, Sprint believes that general support expenses (accts 6121-6124), corporate operations expenses (accts 6711-6728) and uncollectible revenues (acct 5301) are avoided in the same overall proportion as directly avoided costs.

Sprint believes that the identification of avoided expense should be based on expense and revenue data that is identified through an Activity Based Costing procedure. These revenues and expenses are assigned to service groups based on the actual activity which creates or drives a specific type of expense.

The following expense categories are not avoided.

Depreciation (General Ledger (GL) accounts 6561 to 6565) relates directly to Sprint's capital assets used to provide service to both its own customers and those of the CLEC. Sprint will continue to provide the physical facilities (switching, cable and wire, and circuit equipment) necessary to provide service or UNE's to the CLEC as well as its own customers. Depreciation expenses will not be avoided.

Access expense (acct 6540) is a plant non-specific expense. In accordance with FCC Order 96-325, paragraph 919, plant non-specific expenses are not avoidable.

Rate of Return is a cost of doing business. Investors must earn a fair return on their investment or capital will not be available for the company. Return is directly related to the level of investment. Because there will be no effect on investment, there will be no effect on return. Rate of Return is not avoided.

Taxes will not be avoided because Sprint must still pay taxes on profits earned on services or UNE's that it provides for resale. Because the avoided expenses will be used to determine wholesale rates the expense will be deducted on an expense dollar for revenue dollar basis, the net effect on profit is effectively zero and will have relatively no effect on taxes. Taxes are not avoided.

Maintenance expenses (GL accounts 6211 to 6441) are related to the facilities used to provide the services or UNE's that competitors will resell. Because Sprint will continue to own these facilities, the maintenance functions will remain with Sprint. The existence of a competitor reselling Sprint services will not alter Sprint's responsibility to maintain its network for the benefit of both its customers and those of the reseller. Sprint will continue to repair, monitor, test, and maintain equipment, and meet all safety requirements. Maintenance expenses are not avoided.

The following accounts contain expenses which are not avoided in a wholesale environment. An analysis of each account was conducted which resulted in the determination that some subaccounts are avoided and some are non-avoided.

- 6611 - Product Management
- 6612 - Sales
- 6621 - Call Completion Services
- 6622 - Number Services
- 6623 - Customer Services

PRODUCT MANAGEMENT (6611)

Forecasting - ICSC

This account shall include the pay, office, travel, and other expenses of employees whose responsibilities include coordinating planning sessions between the company and carriers for determining access facility requirements.

Exchange access services is not subject to resell, therefore the expense is not avoided. (FCC Order 96-325, Paragraph 874)

Forecasting - Other

This account consists of the following four functions:

- Forecasts of customer demand for all services affecting central office equipment, outside plant, and interexchange facilities.
- Administrative forecasts, such as toll message and revenue forecasts and forecasts of movement and gain used in the preparation of the company construction program.
- Local economic forecasts.
- Special purpose forecasts, such as those used for determining interexchange service requirements.

The above functions will be required for all services including wholesale/resell services.

SALES (6612)

Interexchange Carrier Service Center

This account shall include the administrative staff and direct expenses incurred to promote access orders from interexchange carriers and implementing the associated marketing strategies.

Exchange access service is not subject to resale. The above expenses are not avoided. (FCC Order 96-325, Paragraph 874)

Engineering and Project Management - BMO

This account shall include the expenses incurred by personnel that support project management and administration of sales projects, and shall include provisioning and installation. The positions charged to this account will be the managers-Technical Support, Senior Sales Engineers, Sales Engineers and Project Managers and Customer Service Specialist.

These functions will be required for the provisioning and installation of wholesale services.

CALL COMPLETION SERVICES (6621)

This account shall include expenses incurred in helping customers place and complete calls, except directory assistance. This includes handling and recording, intercept, quoting rates, time and charges, and all other activities involved in the manual handling of calls.

If a reseller resells these services, these expenses are not avoided. If a reseller provides these services themselves, this is not a resold service and there are no expenses to be avoided.

NUMBER SERVICES (6622)

This account shall include expenses incurred in providing customer number and classified listings. This includes preparing or purchasing, compiling, and disseminating those listings through directory assistance or other means.

If a CLEC resells these services, these expenses are not avoided. If a CLEC provides these services themselves, this is not a resold service and there are no expenses to be avoided.

Alphabetical Directory Expense

This account shall include alphabetical expenses associated with compilation, printing, binding, distribution, advertising commissions, etc., for the white page section.

A white page listing is part of the basic access line service and the expense is not avoided.

CUSTOMER SERVICES (6623)

This account shall include expenses incurred in establishing and servicing customer accounts. This includes:

- Initiating customer service orders and records.
- Maintaining and billing customer accounts.
- Collecting and investigating customer accounts, including collecting revenues, reporting receipts, administering collection treatment, and handling contacts with customers regarding adjustments of bills.
- Collecting and reporting pay station receipts.
- Instructing customers in the use of products and services.

This account shall also include amounts paid by interexchange carriers or other exchange carriers to another exchange carrier for billing and collection services.

The following activities within the Customer Services account were defined as having non-avoided expenses.

Business Office

Business office expenses associated with equal access, directory advertising, public telephone and E911 activities are not retail expenses. Therefore, these expenses are not avoided.

Interexchange Customer Service Center

This includes the expenses of Interexchange Customer Service Center (ICSC) employees engaged in the work functions of establishing and servicing customer accounts pertaining to switched and special access and interexchange private line.

- Serving as the initial point of contact with the carriers for receiving and processing customers' requests for service.
- Administering documented standard intervals for service by coordinating company activities as required.
- Creating and maintaining records of carrier services and handling customer complaints and requests.
- Administering the company's credit, deposit, advance payment and account treatment policies.
- Coordinating and handling all carrier billing inquiries and dispute resolutions.
- Providing for and making billing adjustments or special billings; and ensuring the accuracy of the billing data.
- Administering applicable interstate, intrastate, and general subscriber tariffs pertaining to provisioning and billing.
- Coordinating internal and external equal access conversion and post conversion PIC processing maintenance.

The only part of this service that will be avoided is the portion assigned to intraLATA private line. The portion attributable to switched and special access is not avoided. (FCC Order 96-325, Paragraph 874)

End User Billing

The portion of end user billing expense associated with toll billing for IXC's when Sprint receives billing & collection revenue for providing the billing service is not a retail service. These expenses are not avoidable.

Toll Processing and Control

This includes the expense of the accounting staff necessary to operate the Toll Processing and Control module.

The only part of this service that will be avoided is the portion assigned to intraLATA toll. The portion attributable to switched and special access is not avoided.

Carrier Access Billing

This includes:

- The expenses associated with billing interexchange carriers for use of the company's network.
- The expenses associated with the accounting staff necessary to support the Carrier Access Billing System (this would include expenses of reconciling general ledger accounts and investigating and correcting the billing of errors).
- Division of revenue matters - monthly interchange of toll settlements with Bell or other connecting companies.

The portion attributable to switched and special access is not avoided.

Paystation Commissions

This includes amounts paid to the owners or tenants of premises upon which attended or non-attended public telephone stations and public toll stations are located, as general compensation for occupancy privileges, light, heat, attendance, and all services rendered incident to the furnishing of service from such stations.

Paystations are not a retail service. There will be no avoided expenses.

G. Methodology - Work Sheets

1. Introduction

   The Introduction worksheet is simply a title page, including a brief (1 - 3 lines) description of each individual worksheet.

2. Summary

   The Summary worksheet is a one-page summary of the Avoided Cost Study results. The worksheet identifies the total revenue per service group as calculated in the Revenue worksheet, the total avoided expense per service group as calculated in the Avoided Expense worksheet, the avoided expense amount and that amount as a percentage of revenues.

3. Revenue

   The Revenue worksheet assigns each individual revenue account to the service groups.

The worksheet shows the total account amount for the time period studied. It also identifies the service group to which the account is assigned and the amount that is actually assigned.

4. Avoided Expense

   The Expense worksheet assigns each individual expense account to the service groups.

   The worksheet shows the total account amount for the time period studied. The worksheet also identifies whether the account is avoided according to the guidelines provided by the Act and the amount assigned to each service group based upon the expense drivers developed in the Drivers worksheet.

5. Avoided Drivers

   The Drivers worksheet contains the expense drivers used to assign expenses in the Expense worksheet. The worksheet identifies the expense account and references the worksheet where this driver was developed. The worksheet also references what percent will be assigned to each service group.

6. Product Management (Prod. Mgmt.)

   The Marketing Department performed an informed judgment analysis of the product management function. Based upon the results of their analysis, Product Management expenses (acct 6611) are assigned to the service groups.

7. Sales

   The Marketing Department performed an informed judgment analysis of the sales function. Based upon the results of their analysis, Sales expenses (acct 6612) are assigned to the service groups.

8. Product Advertising (Prod. Adv.)

   The Marketing Department provided information on budgeted advertising expense by product for the year 2000 . Based on that data, Product Advertising expenses (acct 6613) were assigned to the service groups.

9. Local Message Processing (LMP)

   A ratio of LMP system message errors was used to assign costs by LATA to the service groups.

10. National Access Services Center (NASC)

The NASC has replaced the Interexchange Carrier Services Center (ICSC). The NASC provided a count of service order activity which allows assignment of NASC activity to the service groups.

11. Customer Perception Survey (CPS)

    A Customer Perception Survey is conducted regularly and based on the number and type of contacts. Based upon the summary of this information, Customer Services - Telephone Survey System expenses were assigned to the service groups.

12. Billing Statistics (Bill.Stat.)

    An analysis of numbers of customer accounts billed for each service type was used to assign end user billing expenses to each service.

13. Business Office Study (Bus. Off.)

    An annual Business Office time and motion study is conducted by Sprint. The most recent report (excluding non-regulated products) is used to assign Business Office Production - Incoming Demand - Consumer expenses to the service groups.

14. Business Service Center (Bus. Svc. Cntr.)

    An annual Business Service Center time and motion study is conducted by Sprint. The most recent report (excluding non-regulated products) is used to assign Business Office Production - Incoming Demand – Simple and Complex Business expenses to the service groups.

15. CASS (Carrier Account Service System)

    Switched and special access revenues were used to assign CASS expenses to service groups

16. MPS (Message Processing System)

    ARMIS Telephone calls from Report 43-08 were used to assign Message Processing System expenses to service groups.

17. Overhead

    This worksheet calculates the percentage of general support, corporate operations and uncollectibles expense to treat as avoided. A ratio of the total balances of directly avoided accounts (accts 6611-13, 6623) to the total of all operating expenses less general support, corporate operations and uncollectibles expenses (accts 6121-6124, 6711-6728 and 5301) is developed. This percentage is then applied to the total balances of general support, corporate operations and uncollectibles to calculate the avoided portion of those expenses.

18. Centrex

    This worksheet reclassifies Centrex features avoided expense from the Centrex access product to the Features product.

19. Operator Surcharge (Oper. Sur.)

    This worksheet reclassifies operator surcharge revenues from the toll revenue product to the operator/DA product. A recent sample of operator/DA revenues was used to arrive at an estimated annual amount.

Avoided Cost Study

Version 98b, January 21, 2000

Randy G. Farrar (913-624-1238)

SPRINT - PROPRIETARY INFORMATION

RESTRICTED DOCUMENT

Welcome to the Sprint - Local Telecommunications Division "Avoided Cost Study" (ACS). It is written in Excel Version 7.0. The ACS is composed of several worksheets. A brief description of each follows.

Worksheet	Description
E:\UNE_FL_990649----------	

A. The first four worksheets comprise the "logic" of the ACS.

4/11/00 15:41	A summary of results showing two discounts, Primary Services and Operator/DA. Assigns individual revenue accounts to each product family.
Avoided Exp.	Assigns individual avoided expense accounts to each product family, based upon the cost drivers identified in the "Avoided Drivers" worksheet.
Avoided Drivers	Contains the various cost drivers used to assign avoided expenses to each product family. These cost drivers are developed in the following worksheets.
Total Exp.	Assigns individual expense accounts to each product family, based upon the cost drivers identified in the "Total Exp. Drivers" worksheet.
Total Exp. Drivers	Contains the various cost drivers used to assign total expenses to each product family. These cost drivers are developed in the following worksheets.

B. All remaining worksheets are back-up to the "Avoided Drivers" worksheet.

Prod. Mgmt.	Creates the cost driver for Product Management expenses. This data is derived from a Marketing Department time study analysis.
Sales	Creates the cost driver for Sales expenses. This data is derived from a Marketing Department time study analysis.
Prod. Adv.	Creates the cost driver for Product Advertising expenses. This data is derived from a Marketing Department time study analysis.
LMP	Creates the cost driver for Customer Services - Centralized Toll Investigation expenses. This data is derived from a special study using a Local Message Processing system report, which identifies error and exceptions by carrier.
NASC	Creates the cost driver for Interexchange Carrier Service Center (ICSC) expenses. This data is derived from a special study provided by the National Access Services Center (NASC), which identifies activity by product family. The NASC has replaced the ICSC.
CPS	Creates the cost driver for Customer Services - Telephone Survey System expenses. This data is derived from a Customer Perception Survey report, which identifies activity by product family.
Bill. Stat.	Creates the cost driver for Customer Services - Centralized Mail Remittance expenses, and Customer Services - Revenue Accounting - Customer Records and Billing expenses, This data is derived from the Billing Statistics - Accounts report and the Customer Information System, both created from the CRB data base.
Bus. Off.	Creates the cost driver for Customer Services - Business Office Production - Consumer & Simple Busin expenses. This data is provided from a Business Office time study.
Bus. Svc. Cntr.	Creates the cost driver for Customer Services - Business Office Production - Complex Business expens This data is provided from a Business Service Center time study.
CASS	Creates the cost driver for Revenue Accounting - CABS (Carrier Access Billing System) expenses. This data is derived from a special study provided by the Carrier Access Services System (CASS) group, which identifies activity by product family. CASS has replaced CABS.
MPS	Creates the cost driver for toll processing expenses. MPS has replaced TPC.
Oper. Sur.	Calculates the amount of operator surcharge revenue.
Overhead	Assigns General Support expenses, Overhead expenses, and Uncollectible revenue.

The following worksheets contain the "logic" of the Avoided Cost Study.

AVOIDED COST STUDY
SUMMARY
Company: Florida
Date: 1999

Account	Description	Wholesale Avoided Expenses: Primary Services *	Wholesale Avoided Expenses: Operator/ Dir. Ass.	Wholesale Avoided Expenses: Total	Total Avoided / Total Direct Expenses #
5XXX	Revenue	$ 577,524,762	$ 36,998,614	$ 614,523,376	
Avoided Expenses					
6121	Land & Building	2,624,686	77,284	2,701,970	18.54%
6122	Furniture	265,216	7,809	273,025	18.54%
6123	Office Equipment	515,072	15,166	530,238	18.54%
6124	General Purpose Computers	5,305,935	156,233	5,462,168	18.54%
656X	Depreciation & Amortization	0	0	0	0.00%
6611	Product Management	8,406,964	118,922	8,525,886	88.52%
6612	Sales	12,007,338	5,753	12,013,091	77.50%
6613	Product Advertising	6,464,454	131,860	6,596,314	100.00%
6621	Call Completion Services	0	0	0	0.00%
6622	Number Services	0	0	0	0.00%
6623	Customer Services	73,577,740	2,701,408	76,279,148	100.00%
6711	Executive	245,969	7,243	253,212	18.54%
6712	Planning	333,279	9,813	343,092	18.54%
6721	Treasury	3,353,011	98,729	3,451,740	18.54%
6722	External Relations	1,552,364	45,709	1,598,074	18.54%
6723	Human Resources	1,988,352	58,547	2,046,899	18.54%
6724	Information Management	748,393	22,527	770,920	18.54%
6725	Legal	432,022	12,721	444,743	18.54%
6726	Procurement	601,114	17,700	618,814	18.54%
6727	Research & Development	357,194	10,518	367,712	18.54%
6728	Other G & A	5,254,300	154,713	5,409,013	18.54%
5301	Uncollectible Revenue	1,228,032	36,159	1,264,192	18.54%
	Total Avoidable Costs	125,261,435	3,688,815	128,950,250	
	Net Avoided Costs	125,261,435	3,688,815	128,950,250	
	% of Revenue	21.69%	9.97%	20.98%	

* Residence, Simple Business, Centrex, Key, PBX, Features, IntraLATA Toll, Local/Toll Private Line, and Other Retail Services.

Includes avoided expenses associated with non-discounted services, such as special access and switched access.

REVENUE ANALYSIS

This worksheet assigns each revenue account to one of 14 product families.

Company: Florida
Period: 1999

											Discounted Services										Non-Discounted Services		
											1	2	3	4	5	6	7	8	9	10	11	12	13	14
Account Number	Account Description	Product Function Code	Product / Function Description	Market Code	Market Description	Amount	Adjustment	Adjusted Amount	Product Family	Residence Access	Simple Business Access	Centrex Access	Key Access	PBX Access	Features	IntraLATA Toll	Local / Toll Private Line	Miscellaneous	Operator / Dir. Asst.	Switched Access	Special Access	Miscellaneous	Billing & Collection
5001	MONTHLY SERVICE CHARGES					-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
		30001	Telephone Instruments			0		0	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		30006	PBX Systems			0		0	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		30013	Misc. Terminal Equipment			0		0	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		35001	Basic Area	3000	Business Markets	19,635,425		19,635,425	2	-	19,635,425	-	-	-	-	-	-	-	-	-	-	-	-
				5000	Consumer	146,159,814		146,159,814	1	146,159,814	-	-	-	-	-	-	-	-	-	-	-	-	-
				5010	Small Business	45,818,868		45,818,868	2	-	45,818,868	-	-	-	-	-	-	-	-	-	-	-	-
				5400	Carrier	0		0	Note (1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				5410	Carrier - Residential	0		0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				5420	Carrier - Business	0		0	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		35002	Basic Area - Centrex			18,167,798		18,167,798	3	-	-	18,167,798	-	-	-	-	-	-	-	-	-	-	-
		35003	Basic Area - SwitchLink			41,229		41,229	8	-	-	-	-	-	-	-	41,229	-	-	-	-	-	-
		35004	Basic Area - LanLink			(18)		(18)	8	-	-	-	-	-	-	-	(18)	-	-	-	-	-	-
		35006	Basic Area - ISDN BRI			2,452,930		2,452,930	9	-	-	-	-	-	-	-	-	2,452,930	-	-	-	-	-
		35007	Basic Area - ISDN PRI			11,689,562		11,689,562	9	-	-	-	-	-	-	-	-	11,689,562	-	-	-	-	-
		35008	Basic Area - Key			40,553,526		40,553,526	4	-	-	-	40,553,526	-	-	-	-	-	-	-	-	-	-
		35009	Basic Area - PBX			22,195,222		22,195,222	5	-	-	-	-	22,195,222	-	-	-	-	-	-	-	-	-
		35010	Basic Area - E911			2,299,595		2,299,595	13	-	-	-	-	-	-	-	-	-	-	-	-	2,299,595	-
		35011	Basic Area - Trunking			131,347		131,347	9	-	-	-	-	-	-	-	-	131,347	-	-	-	-	-
		35012	Basic Area - DID			0		0	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		35013	Basic Area - Semi-Public Telephone			37,273		37,273	13	-	-	-	-	-	-	-	-	-	-	-	-	37,273	-
		35014	Basic Area - Customer Owned Pay Station			3,956,216		3,956,216	13	-	-	-	-	-	-	-	-	-	-	-	-	3,956,216	-
		35016	Basic Area - Seven Digit Dialing			0		0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		35017	Basic Area - AAFES			0		0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		35018	Basic Area - Community Connect			0		0	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		35019	Basic Area - Comm. Conn. Comm	3000	Business Markets	0		0	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				5000	Consumer	0		0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				5010	Small Business	0		0	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				5410	Carrier - Residential	0		0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		35020	Basic Area - Comm. Conn. FreqP	3000	Business Markets	0		0	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				5000	Consumer	0		0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				5010	Small Business	0		0	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		35021	Basic Area - Comm. Conn. Unlim	5000	Consumer	0		0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		35022	Basic Area - COS	3000	Business Markets	0		0	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				5000	Consumer	0		0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				5010	Small Business	0		0	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		35023	Basic Area - Dual Party	5000	Consumer	0		0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		35024	Basic Area - EAS	3000	Business Markets	0		0	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				5000	Consumer	0		0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				5010	Small Business	0		0	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		35025	Basic Area - ELC	5000	Consumer	0		0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		35027	Basic Area - Franchise Tax	5000	Consumer	0		0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		35030	Basic Area - MCA	3000	Business Markets	0		0	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				5000	Consumer	0		0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				5010	Small Business	0		0	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		35031	Basic Area - MRC	3000	Business Markets	0		0	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				5000	Consumer	0		0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				5010	Small Business	0		0	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		35033	Basic Area - RCF	3000	Business Markets	62,490		62,490	2	-	62,490	-	-	-	-	-	-	-	-	-	-	-	-
				5010	Small Business	145,811		145,811	2	-	145,811	-	-	-	-	-	-	-	-	-	-	-	-
		35034	Basic Area - Telassistance	5000	Consumer	0		0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		35036	Basic Area - FL $0.25 Msg Plan	3000	Business Markets	3,516,304		3,516,304	2	-	3,516,304	-	-	-	-	-	-	-	-	-	-	-	-
				5000	Consumer	20,321,004		20,321,004	1	20,321,004	-	-	-	-	-	-	-	-	-	-	-	-	-
				5010	Small Business	8,204,710		8,204,710	2	-	8,204,710	-	-	-	-	-	-	-	-	-	-	-	-
		35037	Basic Area - SC Regional Call	5000	Consumer	0		0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		35038	Basic Area - NC CommConnect	3000	Business Markets	0		0	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				5000	Consumer	0		0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				5010	Small Business	0		0	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		35039	Basic Area - NC 40 Mile Plan	3000	Business Markets	0		0	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				5000	Consumer	0		0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				5010	Small Business	0		0	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		35100	Optional EAS	3000	Business Markets	0		0	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				5010	Small Business	0		0	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		35200	Mobile Services			0		0	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		35302	Semi-Public Telephone			222		222	13	-	-	-	-	-	-	-	-	-	-	-	-	222	-
		35304	Cutomer Owner Pay Station - Flat			64,172		64,172	13	-	-	-	-	-	-	-	-	-	-	-	-	64,172	-
		44001	Directory Yellow Pages			0		0	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Miscellaneous Accounting Adjus			0		0	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		35301	Public Telephone			4,254,715		4,254,715	13	-	-	-	-	-	-	-	-	-	-	-	-	4,254,715	-
		35303	Customer Owned Paystation-Me			165,530		165,530	13	-	-	-	-	-	-	-	-	-	-	-	-	165,530	-
		35416	Digital Subscriber Line (DSL)			45,848		45,848	13	-	-	-	-	-	-	-	-	-	-	-	-	45,848	-
			Reserved		Reserved	0		0		-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Reserved		Reserved	0		0		-	-	-	-	-	-	-	-	-	-	-	-	-	-

REVENUE ANALYSIS

This worksheet assigns each revenue account to one of 14 product families.

Company: Florida
Period: 1999

											Discounted Services										Non-Discounted Services			
											1	2	3	4	5	6	7	8	9	10	11	12	13	14
Account Number	Account Description	Product Function Code	Product / Function Description	Market Code	Market Description	Amount	Adjustment	Adjusted Amount	Product Family	Residence Access	Simple Business Access	Centrex Access	Key Access	PBX Access	Features	IntraLATA Toll	Local / Toll Private Line	Miscellaneous	Operator / Dir. Asst.	Switched Access	Special Access	Miscellaneous	Billing & Collection
			Reserved		Reserved	0		0		-	-	-	-	-	-	-	-	-	-	-	-	-	
			Reserved		Reserved	0		0		-	-	-	-	-	-	-	-	-	-	-	-	-	
			Reserved		Reserved	0		0		-	-	-	-	-	-	-	-	-	-	-	-	-	
			Reserved		Reserved	0		0		-	-	-	-	-	-	-	-	-	-	-	-	-	
	TOTAL 5001					349,919,593	0	349,919,593		166,480,818	77,383,608	18,167,798	40,553,526	22,195,222	0	0	41,211	14,273,839	0	0	0	10,823,571	
5002	OPTIONAL EAS																						
		36102				30,631		30,631	10	0	0	0	0	0	0	0	0	0	30,631	0	0	0	
		35100		5000	Consumer	891,022		891,022	1	891,022	-	-	-	-	-	-	-	-	-	-	-	-	
		35100		5010	Small Business	40,066		40,066	2	-	40,066	-	-	-	-	-	-	-	-	-	-	-	
	TOTAL 5002					961,719	0	961,719		891,022	40,066	0	0	0	0	0	0	0	30,631	0	0	0	
5004	MONTHLY SERVICE CHARGES-MOBILE					2,955		2,955	13	-	-	-	-	-	-	-	-	-	-	-	-	2,955	
5010	PUBLIC TELEPHONE REVENUE					9,456		9,456	13	-	-	-	-	-	-	-	-	-	-	-	-	9,456	
5040	LOCAL PRIVATE LINE REVENUE					32,665,188		32,665,188	8	-	-	-	-	-	-	-	32,665,188	-	-	-	-	-	
5050	SUBSCRIBERS STATION REVENUE-PREMIUM INSTRS-RESIDENCE					951,293		951,293	13	-	-	-	-	-	-	-	-	-	-	-	-	951,293	
5060	SERVICE CONNECTION CHARGES																						
		35001	Basic Area	5410	Carrier - Residential	787,508		787,508	1	787,508	-	-	-	-	-	-	-	-	-	-	-	-	
				5420	Carrier - Business	1,741,362		1,741,362	1	1,741,362	-	-	-	-	-	-	-	-	-	-	-	-	
		35002	Basic Area - Centrex			422,378		422,378	3	-	-	422,378	-	-	-	-	-	-	-	-	-	-	
		35003	Basic Area - SwitchLink			68		68	8	-	-	-	-	-	-	-	-	68	-	-	-	-	
		35005	Basic Area - ISDN			268,550		268,550	9	-	-	-	-	-	-	-	-	268,550	-	-	-	-	
		35008	Basic Area - Key			1,181,026		1,181,026	4	-	-	-	1,181,026	-	-	-	-	-	-	-	-	-	
		35009	Basic Area - PBX			440,050		440,050	5	-	-	-	-	440,050	-	-	-	-	-	-	-	-	
		35010	Basic Area - E911			4,653		4,653	13	-	-	-	-	-	-	-	-	-	-	-	-	4,653	
		35011	Basic Area - Trunking			124,450		124,450	9	-	-	-	-	-	-	-	-	124,450	-	-	-	-	
		35302	Semi-Public Phone			7,229		7,229	13	-	-	-	-	-	-	-	-	-	-	-	-	7,229	
		35414	Bundles			25,494,939		25,494,939	Note (2)	21,555,429	0	0	0	0	1,822,414	2,117,096	0	0	0	0	0	0	
		36001	Service Connection Charges			0		0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	
		36002	Service Conn Chgs - Deferred	3000	Business Markets	364,952		364,952	2	-	364,952	-	-	-	-	-	-	-	-	-	-	-	
				5000	Consumer	17,456,429		17,456,429	1	17,456,429	-	-	-	-	-	-	-	-	-	-	-	-	
				5010	Small Business	851,554		851,554	2	-	851,554	-	-	-	-	-	-	-	-	-	-	-	
		36003	Service Conn Chgs - Inward	3000	Business Markets	2,276,981		2,276,981	2	-	2,276,981	-	-	-	-	-	-	-	-	-	-	-	
				5000	Consumer	11,336,414		11,336,414	1	11,336,414	-	-	-	-	-	-	-	-	-	-	-	-	
				5010	Small Business	5,312,955		5,312,955	2	-	5,312,955	-	-	-	-	-	-	-	-	-	-	-	
				5410	Carrier - Residential	504,926		504,926	1	504,926	-	-	-	-	-	-	-	-	-	-	-	-	
				5420	Carrier - Business	253,417		253,417	2	-	253,417	-	-	-	-	-	-	-	-	-	-	-	
		36005	Service Conn Chgs - Miscellaneous			338,709		338,709	9	-	-	-	-	-	-	-	-	338,709	-	-	-	-	
		36101	Other Local Service			24,259,881		24,259,881	10	-	-	-	-	-	-	-	-	-	24,259,881	-	-	-	
		36102	Other Local Service - Local Assist			1,993,665		1,993,665	10	-	-	-	-	-	-	-	-	-	1,993,665	-	-	-	
		36103	Other Local Service - Busy Verify			114,223		114,223	10	-	-	-	-	-	-	-	-	-	114,223	-	-	-	
		36104	Other Local Service - Emergency Interupt			156,742		156,742	10	-	-	-	-	-	-	-	-	-	156,742	-	-	-	
		36105	Other Local Service - Verify/Int.			0		0	10	-	-	-	-	-	-	-	-	-	-	-	-	-	
		37001	Custom Calling Features	3000	Business Markets	2,516,867		2,516,867	6	-	-	-	-	-	2,516,867	-	-	-	-	-	-	-	
				5000	Consumer	12,357,153		12,357,153	6	-	-	-	-	-	12,357,153	-	-	-	-	-	-	-	
				5010	Small Business	5,872,689		5,872,689	6	-	-	-	-	-	5,872,689	-	-	-	-	-	-	-	
				5400	Carrier	948,686		948,686	6	-	-	-	-	-	948,686	-	-	-	-	-	-	-	
		37002	Custom Calling Features - Centrex			8,301,907		8,301,907	6	-	-	-	-	-	8,301,907	-	-	-	-	-	-	-	
		37003	Custom Calling Features - Usage Sensitive			343,645		343,645	6	-	-	-	-	-	343,645	-	-	-	-	-	-	-	
		37004	Custom Calling Features - Flat			11,676,330		11,676,330	6	-	-	-	-	-	11,676,330	-	-	-	-	-	-	-	
		37005	Custom Calling Features - Sub Stn			248,387		248,387	6	-	-	-	-	-	248,387	-	-	-	-	-	-	-	
		37007	CLASS - Usage Sensitive			7,814,737		7,814,737	6	-	-	-	-	-	7,814,737	-	-	-	-	-	-	-	
		37008	CLASS - Flat Rate			36,209,376		36,209,376	6	-	-	-	-	-	36,209,376	-	-	-	-	-	-	-	
		37009	Touch Tone	3000	Business Markets	1,439,806		1,439,806	2	-	1,439,806	-	-	-	-	-	-	-	-	-	-	-	
				4002	BMO - Residential	0		0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	
				5000	Consumer	11,571,448		11,571,448	1	11,571,448	-	-	-	-	-	-	-	-	-	-	-	-	
				5010	Small Business	3,359,546		3,359,546	2	-	3,359,546	-	-	-	-	-	-	-	-	-	-	-	
		37010	Enhanced Services			356		356	9	-	-	-	-	-	-	-	-	356	-	-	-	-	
		37011	Link Family			152,519		152,519	8	-	-	-	-	-	-	-	152,519	-	-	-	-	-	
		37012	ISDN - BRI			38,692		38,692	9	-	-	-	-	-	-	-	-	38,692	-	-	-	-	
		37013	ISDN - PRI			390,591		390,591	9	-	-	-	-	-	-	-	-	390,591	-	-	-	-	
		37501	Unbundled Port - Flat Rate			0		0	Note (1)	0	0	0	0	0	0	0	0	0	0	0	0	0	
		37512	Unbundled Port - Measured PBX			0		0	5	-	-	-	-	-	-	-	-	-	-	-	-	-	
		37513	Unbundled Service - Switching			691,418		691,418	Note (1)	426,605	264,813	0	0	0	0	0	0	0	0	0	0	0	
		37514	Unbundled - Interim Number			57		57	9	-	-	-	-	-	-	-	-	57	-	-	-	-	
		37515	Unbundled Loop - 2 WVG			132,817		132,817	Note (1)	81,948	50,869	0	0	0	0	0	0	0	0	0	0	0	
		37516	Unbundled Loop - 4 WVG			312		312	Note (1)	193	119	0	0	0	0	0	0	0	0	0	0	0	
		37518	Unbundled Loop - High Capacity			0		0	9	-	-	-	-	-	-	-	-	-	-	-	-	-	

REVENUE ANALYSIS

This worksheet assigns each revenue account to one of 14 product families.

Company: Florida
Period: 1999

											Discounted Services										Non-Discounted Services			
											1	2	3	4	5	6	7	8	9	10	11	12	13	14
Account Number	Account Description	Product Function Code	Product / Function Description	Market Code	Market Description	Amount	Adjustment	Adjusted Amount	Product Family	Residence Access	Simple Business Access	Centrex Access	Key Access	PBX Access	Features	IntraLATA Toll	Local / Toll Private Line	Miscellaneous	Operator / Dir. Asst.	Switched Access	Special Access	Miscellaneous	Billing & Collection
		37520	Unbundled Service - Interconnection			63,672		63,672	Note (1)	39,286	24,386	0	0	0	0	0	0	0	0	0	0	0	
		37521	Unbundled - Toll Free Query Charges			0		0	9	-	-	-	-	-	-	-	-	-	-	-	-	-	
		37522	Unbundled - LIDB Query Charges			0		0	9	-	-	-	-	-	-	-	-	-	-	-	-	-	
		37523	Unbundled Service - Termination			60,808		60,808	Note (1)	37,519	23,289	0	0	0	0	0	0	0	0	0	0	0	
		38000	Directory Assistance			8,102,747		8,102,747	10	-	-	-	-	-	-	-	-	-	8,102,747	-	-	-	
			Miscellaneous Accounting Adjus			0		0	13	-	-	-	-	-	-	-	-	-	-	-	-	-	
		37519	Unbundled Service - NID			2,805		2,805	13	-	-	-	-	-	-	-	-	-	-	-	-	2,805	
		30039	National Directory Assistance			3,400,394		3,400,394	13	-	-	-	-	-	-	-	-	-	-	-	-	3,400,394	
			Reserved		Reserved	0		0		-	-	-	-	-	-	-	-	-	-	-	-	-	
			Reserved		Reserved	0		0		-	-	-	-	-	-	-	-	-	-	-	-	-	
			Reserved		Reserved	0		0		-	-	-	-	-	-	-	-	-	-	-	-	-	
			Reserved		Reserved	0		0		-	-	-	-	-	-	-	-	-	-	-	-	-	
			Reserved		Reserved	0		0		-	-	-	-	-	-	-	-	-	-	-	-	-	
			Reserved		Reserved	0		0		-	-	-	-	-	-	-	-	-	-	-	-	-	
			Reserved		Reserved	0		0		-	-	-	-	-	-	-	-	-	-	-	-	-	
	TOTAL 5060					211,390,826	0	211,390,826		65,539,066	14,222,688	422,378	1,181,026	440,050	88,112,191	2,117,096	152,587	1,161,405	34,627,258	0	0	3,415,081	
5069	OTHER LOCAL EXCH REVENUE SETTLEMENTS - EAS					0		0	9	-	-	-	-	-	-	-	-	-	-	-	-	-	
5081	END USER COMMON LINE					127,305,974		127,305,974	13	-	-	-	-	-	-	-	-	-	-	-	-	127,305,974	
5082	SWITCHED ACCESS					161,125,210		161,125,210	11	-	-	-	-	-	-	-	-	-	-	161,125,210	-	-	
5083	SPECIAL ACCESS					48,429,527		48,429,527	12	-	-	-	-	-	-	-	-	-	-	-	48,429,527	-	
5084	STATE ACCESS																						
		508400	End User Revenue-Intra			(2,909)		(2,909)	11	-	-	-	-	-	-	-	-	-	-	(2,909)	-	-	
		508405	Switched Access Revenue-CCL-Intra			98,267,807		98,267,807	11	-	-	-	-	-	-	-	-	-	-	98,267,807	-	-	
		508410	Switched Access Revenue-Intra			85,943,436		85,943,436	11	-	-	-	-	-	-	-	-	-	-	85,943,436	-	-	
		508420	Switched Access Revenue - Intr			0		0	11	-	-	-	-	-	-	-	-	-	-	-	-	-	
		508430	Special Access Revenue-Intra			8,715,238		8,715,238	12	-	-	-	-	-	-	-	-	-	-	-	8,715,238	-	
		508440	Special Access Revenue - Intra			0		0	12	-	-	-	-	-	-	-	-	-	-	-	-	-	
			Miscellaneous Accounting Adjus			0		0	13	-	-	-	-	-	-	-	-	-	-	-	-	-	
			Reserved			0		0		-	-	-	-	-	-	-	-	-	-	-	-	-	
			Reserved			0		0		-	-	-	-	-	-	-	-	-	-	-	-	-	
	TOTAL 5084					192,923,572	0	192,923,572		0	0	0	0	0	0	0	0	0	0	184,208,334	8,715,238	0	
5100	LONG DISTANCE MESSAGE																						
				3000	Business Markets	5,785,754		5,785,754	7	-	-	-	-	-	-	5,785,754	-	-	-	-	-	-	
				5000	Consumer	14,355,283		14,355,283	7	-	-	-	-	-	-	14,355,283	-	-	-	-	-	-	
				5010	Small Business	381,287		381,287	7	-	-	-	-	-	-	381,287	-	-	-	-	-	-	
				5400	Carrier	491,041		491,041	7	-	-	-	-	-	-	491,041	-	-	-	-	-	-	
					Misc. Accounting Adj.	0		0	13	-	-	-	-	-	-	-	-	-	-	-	-	-	
					Reserved	0		0		-	-	-	-	-	-	-	-	-	-	-	-	-	
					Reserved	0		0		-	-	-	-	-	-	-	-	-	-	-	-	-	
	TOTAL 5100					21,013,365	0	21,013,365		0	0	0	0	0	0	21,013,365	0	0	0	0	0	0	
5110	LD-UNIDIRECTIONAL SETTLEMENT & OTH-INTERSTATE/INTERLATA					0		0	9	-	-	-	-	-	-	-	-	-	-	-	-	-	
5111	LD-UNIDIRECTIONAL INWARD					274,909		274,909	9	-	-	-	-	-	-	-	-	274,909	-	-	-	-	
5112	LD-UNIDIRECTIONAL OUTWARD					71,892		71,892	9	-	-	-	-	-	-	-	-	71,892	-	-	-	-	
5121	L.D. PRIVATE NETWORK - SUBVOICE					(314)		(314)	8	-	-	-	-	-	-	-	(314)	-	-	-	-	-	
5122	L.D. PRIVATE NETWORK - VOICE					1,718,570		1,718,570	8	-	-	-	-	-	-	-	1,718,570	-	-	-	-	-	
5123	L.D. PRIVATE NETWORK - AUDIO					(7,085)		(7,085)	8	-	-	-	-	-	-	-	(7,085)	-	-	-	-	-	
5124	L.D. PRIVATE NETWORK - VIDEO					(140)		(140)	8	-	-	-	-	-	-	-	(140)	-	-	-	-	-	
5128	L.D. PRIVATE NETWORK - OTHER					8,419,438		8,419,438	8	-	-	-	-	-	-	-	8,419,438	-	-	-	-	-	
5129	L.D. PRIVATE NETWORK - SETTLEMENT - OTHER					(6,659)		(6,659)	8	-	-	-	-	-	-	-	(6,659)	-	-	-	-	-	
5160	OTHER LONG DISTANCE					1		1	9	-	-	-	-	-	-	-	-	1	-	-	-	-	
5169	OTHER LONG DISTANCE - REVENUE SETTLEMENT					0		0	9	-	-	-	-	-	-	-	-	-	-	-	-	-	
5230	DIRECTORY ADVERTISING REVENUE					18,649,547		18,649,547	13	-	-	-	-	-	-	-	-	-	-	-	-	18,649,547	
5240	RENT REVENUE					11,349,569		11,349,569	13	-	-	-	-	-	-	-	-	-	-	-	-	11,349,569	
5250	CORPORATE OPERATIONS REVENUE					13,500		13,500	13	-	-	-	-	-	-	-	-	-	-	-	-	13,500	
5261	SPECIAL BILLING ARRANGEMENTS REVENUE					(53,439)		(53,439)	13	-	-	-	-	-	-	-	-	-	-	-	-	(53,439)	
5262	CUSTOMER OPERATIONS																						
		30012	Dial Around Compensation			0		0	13	-	-	-	-	-	-	-	-	-	-	-	-	-	
		35301	Public Telephone			0		0	13	-	-	-	-	-	-	-	-	-	-	-	-	-	
		40203	Recurring Special Access Line			0		0	13	-	-	-	-	-	-	-	-	-	-	-	-	-	
		44101	Outside Plant			24		24	13	-	-	-	-	-	-	-	-	-	-	-	-	24	
		44300	Special Billing Arrangements			0		0	13	-	-	-	-	-	-	-	-	-	-	-	-	-	

REVENUE ANALYSIS

This worksheet assigns each revenue account to one of 14 product families.

Company Florida
Period: 1999

											Discounted Services										Non-Discounted Services			
											1	2	3	4	5	6	7	8	9	10	11	12	13	14
Account Number	Account Description	Product Function Code	Product / Function Description	Market Code	Market Description	Amount	Adjustment	Adjusted Amount	Product Family	Residence Access	Simple Business Access	Centrex Access	Key Access	PBX Access	Features	IntraLATA Toll	Local / Toll Private Line	Miscellaneous	Operator / Dir. Asst.	Switched Access	Special Access	Miscellaneous	Billing & Collection
		44401	Customer Operations			27,589		27,589	10	-	-	-	-	-	-	-	-	-	27,589	-	-	-	
		44402	IXC Operator services - Interstate			1,334,066		1,334,066	10	-	-	-	-	-	-	-	-	-	1,334,066	-	-	-	
		44403	IXC Operator services - Intrastate			979,070		979,070	10	-	-	-	-	-	-	-	-	-	979,070	-	-	-	
		44405	Pay Station Commission			0		0	13	-	-	-	-	-	-	-	-	-	-	-	-	-	
		44406	Pay Station Commission			0		0	13	-	-	-	-	-	-	-	-	-	-	-	-	-	
			Miscellaneous Accounting Adjus			0		0	13	-	-	-	-	-	-	-	-	-	-	-	-	-	
		30005	Key Systems			225		225	13	-	-	-	-	-	-	-	-	-	-	-	-	225	
		44616	B & C - Other			(85)		(85)	13	-	-	-	-	-	-	-	-	-	-	-	-	(85)	
	TOTAL 5262					2,340,889	0	2,340,889		0	0	0	0	0	0	0	0	0	2,340,725	0	0	164	0
5264	OTHER INCIDENTAL REGULATED REVENUE					26,379,411		26,379,411	13	-	-	-	-	-	-	-	-	-	-	-	-	26,379,411	-
5270	CARRIER BILLING & COLLECTION REVENUE					21,024,629		21,024,629	14	-	-	-	-	-	-	-	-	-	-	-	-	-	21,024,629
						1,236,873,396	0	1,236,873,396		232,910,908	91,648,362	18,590,176	41,734,552	22,635,272	88,112,191	23,130,461	42,982,796	15,782,046	36,998,614	345,333,544	57,144,765	198,847,082	21,024,629
5301	UNCOLLECTIBLE REVENUE					(8,332,151)		(8,332,151)	Expense														

Note (1) Assigned as follows:
Residence 61.70%
Simple Busin 38.30%
Note (2) Assigned to Residence, Features, and IntraLATA Toll based on Revenues.

AVOIDED EXPENSE ANALYSIS

This worksheet assigns each avoided expense account to one of 14 product families, based upon the "Avoided Drivers" worksheet.

Company: Sprint - LTD (Consolidated)
Year: 1998

								Discounted Services										Non-Discounted Services			
								1	2	3	4	5	6	7	8	9	10	11	12	13	14
Account Number	Account Description	Function Code	Function Description	Amount	Adjustments	Adjusted Amount	Avoided / Not Avoided	Residence Access	Simple Business Access	Centrex Access Note (1)	Key Access	PBX Access	Features	IntraLATA Toll	Local / Toll Private Line	Miscellaneous	Operator / Dir. Asst.	Switched Access	Special Access	Miscellaneous	Billing & Collection
				-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
6112	MOTOR VEHICLE			168,786		168,786	N														
6113	AIRCRAFT			2,242,664		2,242,664	N														
6114	SPECIAL PURPOSE VEHICLE			166		166	N														
6115	GARAGE WORK EQUIPMENT			0		0	N														
6116	OTHER WORK EQUIPMENT			191,871		191,871	N														
6121	LAND & BUILDING			17,808,394		17,808,394	A	1,535,156	111,647	27,899	65,589	32,917	373,859	333,103	3,059	141,457	77,284	269,811	140,996	160,950	[illegible]
6122	FURNITURE AND ARTWORKS			1,799,480		1,799,480	A	155,123	11,282	2,819	6,628	3,326	37,777	33,659	309	14,294	7,809	27,263	14,247	16,263	[illegible]
6123	OFFICE EQUIPMENT			3,494,744		3,494,744	A	301,261	21,910	5,475	12,871	6,460	73,367	65,369	600	27,760	15,166	52,948	27,669	31,585	[illegible]
6124	GEN'L PURPOSE COMPUTER			36,000,564		36,000,564	A	3,103,396	225,700	56,399	132,591	66,544	755,775	673,384	6,184	285,963	156,233	545,436	285,030	325,369	[illegible]
6211	ANALOG ELECTRONIC SWITCHING			15,278		15,278	N														
6212	DIGITAL ELECTRONIC SWITCHING			60,013,351		60,013,351	N														
6215	ELECTRO-MECHANICAL SWITCHING			13,936		13,936	N														
6220	OPERATOR SYSTEMS			86,790		86,790	N														
6231	RADIO SYSTEMS			55,934		55,934	N														
6232	CIRCUIT EQUIPMENT			20,971,609		20,971,609	N														
6311	STATION APPARATUS			707,096		707,096	N														
6341	LARGE PBX					0	N														
6351	PUBLIC TELEPHONE TERMINAL EQUIPMENT			(32)		(32)	N														
6362	OTHER TERMINAL EQUIPMENT			8,323,761		8,323,761	N														
6411	POLES			5,160,860		5,160,860	N														
6421	AERIAL CABLE-METALLIC			8,671,668		8,671,668	N														
6422	UNDERGROUND CBL-METALLIC			3,394,497		3,394,497	N														
6423	BURIED CABLE-METALLIC			84,325,203		84,325,203	N														
6424	SUBMARINE CABLE-METALLIC			285		285	N														
6426	INTRABUILDING NETWORK CABLE-METALLIC			44,862		44,862	N														
6431	AERIAL WIRE			6,259		6,259	N														
6441	CONDUIT			549,761		549,761	N														
6512	PROVISIONING			2,890,591		2,890,591	N														
6531	POWER			5,401,635		5,401,635	N														
6532	NETWORK ADMINISTRATION																				
		653210	Ntwk Admin-General Supv	2,343,858		2,343,858	N														
		653220	Ntwk Admin-Traffic Engineering	1,482,163		1,482,163	N														
		653230	Ntwk Admin-Assignment	7,345,302		7,345,302	N														
		653240	Ntwk Admin-Traffic Admin	62,329		62,329	N														
		653250	Ntwk Admin-Network Records	3,631,829		3,631,829	N														
		653260	Ntwk Admin-Other	727,917		727,917	N														
		653298	Ntwk Admin-GS&L	0		0	N														
		6532XX	Miscellaneous Accounting Adjustments	0		0	N														
			Reserved	0		0	N														
			Reserved	0		0	N														
			Reserved	0		0	N														
				-		-															
				15,593,397		15,593,397	N														
6533	TESTING																				
		653310	Testing Expense-General Supv	3,237,186		3,237,186	N														
		653320	Testing Expense-Line Testing	5,405,770		5,405,770	N														
		653330	Testing Expense-Trunk Testing	433,673		433,673	N														
		653340	Testing Expense-Other Telephone Plant Testing	7,208,172		7,208,172	N														
		653350	Testing Expense-Dispatch & Completion	4,486,111		4,486,111	N														
		653360	Testing Expense-Technical Support	19,662		19,662	N														
		653398	Testing Expense-GS&L	0		0	N														
		6533XX	Miscellaneous Accounting Adjustments	0		0	N														
			Reserved	0		0	N														
			Reserved	0		0	N														
			Reserved	0		0	N														
				-		-															
				20,790,573		20,790,573	N														
6534	PLANT OPERATION ADMINISTRATION																				
		653410	Plant Ops Admin-General Supv	1,524,402		1,524,402	N														
		653415	NOCUTS Admin	1,759		1,759	N														
		653416	SW Technicians	0		0	N														
		653417	SW Material	8		8	N														
		653420	Plant Ops Admin-Central Office Supv	3,033		3,033	N														
		653430	Plant Ops Admin-Station App Supv	144,835		144,835	N														
		653440	Plant Ops Admin-Station App Supv-Complex	2,631,265		2,631,265	N														
		653450	Plant Ops Admin-Outside Plant Supv-Constr	30,848		30,848	N														

AVOIDED EXPENSE ANALYSIS

This worksheet assigns each avoided expense account to one of 14 product families, based upon the "Avoided Drivers" worksheet.

Company: Sprint - LTD (Consolidated)
Year: 1998

								Discounted Services										Non-Discounted Services			
								1	2	3	4	5	6	7	8	9	10	11	12	13	14
Account Number	Account Description	Function Code	Function Description	Amount	Adjustments	Adjusted Amount	Avoided / Not Avoided	Residence Access	Simple Business Access	Centrex Access Note (1)	Key Access	PBX Access	Features	IntraLATA Toll	Local / Toll Private Line	Miscellaneous	Operator / Dir. Asst.	Switched Access	Special Access	Miscellaneous	Billing & Collection
		653460	Plant Ops Admin-Outside Plant Supv-Cable	18,532		18,532	N														
		653470	Plant Ops Admin-Service Order Admin	3,026,443		3,026,443	N														
		653480	Plant Ops Admin-Land and Building	0		0	N														
		653490	Plant Ops Admin-Other	197,418		197,418	N														
		653498	Plant Ops Admin-GS&L	1,865,428		1,865,428	N														
		6534XX	Miscellaneous Accounting Adjustments	0		0	N														
			Reserved	0		0	N														
			Reserved	0		0	N														
			Reserved	0		0	N														
				-		-															
				9,443,972		9,443,972	N														
6535	ENGINEERING																				
		653510	Engineering Expense-General Supv	9,253		9,253	N														
		653520	Engineering Expense-Land & Building	0		0	N														
		653530	Engineering Expense-OSP	190		190	N														
		653540	Engineering Expense-Central Office	31		31	N														
		653550	Engineering Expense-Drafting	1,789,853		1,789,853	N														
		653560	Engineering Expense-Admin	2,955,484		2,955,484	N														
		653570	Engineering Expense-Other	6,231,355		6,231,355	N														
		6535XX	Miscellaneous Accounting Adjustments	0		0	N														
			Reserved	0		0	N														
			Reserved	0		0	N														
			Reserved	0		0	N														
				-		-															
				10,986,165		10,986,165	N														
6540	ACCESS			26,517,995		26,517,995	N														
6561	DEPRECIATION - TELECOMMUNICATIONS PLANT IN SERVICE			254,791,161		254,791,161	N	0	0	0	0	0	0	0	0	0	0	0	0	0	
6562	DEPRECIATION EXPENSE-PROPERTY HELD FOR FUTURE USE			0		0	N	0	0	0	0	0	0	0	0	0	0	0	0	0	
6563	AMORTIZATION - TANGIBLE			0		0	N	0	0	0	0	0	0	0	0	0	0	0	0	0	
6564	AMORTIZATION - INTANGIBLE			0		0	N	0	0	0	0	0	0	0	0	0	0	0	0	0	
6565	AMORTIZATION - OTHER			0		0	N	0	0	0	0	0	0	0	0	0	0	0	0	0	
6611	PRODUCT MANAGEMENT																				
		661110	Product Management - Mktg Ad/Sales Supp	2,668,947		2,668,947	A	697,930	115,565	119,302	56,048	41,902	420,092	325,345	801	373,920	30,426	96,883	13,078	377,656	
		661111	Product Management - General Mktg Admin	1,275,709		1,275,709	A	333,598	55,238	57,024	26,790	20,029	200,797	155,509	383	178,727	14,543	46,308	6,251	180,513	
		661112	Product Management - Mktg Ad/Sales Supp	0		0	A	0	0	0	0	0	0	0	0	0	0	0	0	0	
		661113	Product Management - Mktg Ad/Sales Supp - Dir G&A	2,714		2,714	A	710	118	121	57	43	427	331	1	380	31	99	13	384	
		661114	Product Management - Mktg Ad/Sales Supp - Dir G&A -	0		0	A	0	0	0	0	0	0	0	0	0	0	0	0	0	
		661115	Product Management - Business Sales Support - Other	0		0	A	0	0	0	0	0	0	0	0	0	0	0	0	0	
		661120	Product Management - Forecasting - ICSC	0		0	N														
		661125	Product Management - Forecasting - Other	1,352,535		1,352,535	N														
		661130	Product Management - Sales Agency	168,859		168,859	A	44,157	7,312	7,548	3,546	2,651	26,578	20,584	51	23,657	1,925	6,130	827	23,894	
		661140	Product Management - Service Company Billing	6,315,541		6,315,541	A	1,651,514	273,463	282,305	132,626	99,154	994,066	769,864	1,895	884,807	71,997	229,254	30,946	893,649	
		6611XX	Miscellaneous Accounting Adjustments	0		0	A	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Reserved	0		0															
			Reserved	0		0															
			Reserved	0		0															
			Reserved	0		0															
			Reserved	0		0															
				-		-		-	-	-	-	-	-	-	-	-	-	-	-	-	
				11,784,305		11,784,305		2,727,908	451,696	466,300	219,067	163,779	1,641,961	1,271,633	3,130	1,461,491	118,922	378,673	51,116	1,476,096	
6612	SALES																				
		661210	Sales Expense-Selling Expense-Reg Sales & Serv	1,910,281		1,910,281	A	103,928	7,146	134,319	159,991	161,903	272,665	259,622	509	700,923	635	43,969	39,835	24,266	
		661211	Sales Expense-Selling Expense-Common	356,779		356,779	A	19,410	1,335	25,087	29,881	30,238	50,925	48,489	95	130,910	119	8,212	7,440	4,532	
		661212	Sales Expenses - Selling Expense-Sales Agency	456		456	A	25	2	32	38	39	65	62	0	167	0	10	10	6	
		661213	Sales Expense-Telemarketing-In-House	14,511		14,511	A	3,011	3	0	0	0	5,907	5,527	0	1	15	18	0	31	
		661214	Sales Expense-Telemarketing-Contract	68,614		68,614	A	14,236	12	0	0	0	27,930	26,133	0	3	73	83	0	145	
		661215	Sales Expense-Sales Admin	1,419,295		1,419,295	A	294,464	256	0	0	0	577,734	540,554	0	54	1,515	1,712	0	3,007	
		661216	Sales Expense-Sales Admin-Common	89,614		89,614	A	18,592	16	0	0	0	36,478	34,130	0	3	96	108	0	190	
		661217	Sales Expense-Selling Expense-ICSC	19,514		19,514	A	0	0	0	0	0	0	0	0	0	0	3,104	15,488	922	
		661218	Sales Expense-Selling Expense-Term Equipment	158,670		158,670	A	0	0	0	0	0	0	0	0	0	0	0	0	158,670	
		661220	Sales Expense-Sales Admin	6,402		6,402	A	348	24	450	536	543	914	870	2	2,349	2	147	133	81	
		661221	Sales Expenses - Sales Admin - Common	6,166		6,166	A	335	23	434	516	523	880	838	2	2,262	2	142	129	78	
		661225	Sales Expenses - Marketing Admin	44		44	A	2	0	3	4	4	6	6	0	16	0	1	1	1	
		661226	Sales Expenses - Marketing Admin - Common	0		0	A	0	0	0	0	0	0	0	0	0	0	0	0	0	
		661227	Sales Expense-General Management Support	1,044,383		1,044,383	A	56,819	3,907	73,435	87,470	88,515	149,070	141,940	278	383,207	347	24,038	21,778	13,266	
		661228	Sales Expense-General Management Support-Common	0		0	A	0	0	0	0	0	0	0	0	0	0	0	0	0	
		661230	Sales Expenses - Engineering P	8,588		8,588	A	0	43	818	975	986	420	420	3	4,270	1	264	243	141	
		661231	Sales Expenses - Voice Engineering	139		139	A	0	1	13	16	16	7	7	0	69	0	4	4	2	
		661232	Sales Expense-Sales Commissions	1,512,213		1,512,213	A	88	7,569	144,082	171,620	173,671	73,928	74,003	546	751,849	108	46,517	42,730	24,892	

AVOIDED EXPENSE ANALYSIS

This worksheet assigns each avoided expense account to one of 14 product families, based upon the "Avoided Drivers" worksheet.

Company: Sprint - LTD (Consolidated)
Year: 1998

Account Number	Account Description	Function Code	Function Description	Amount	Adjustments	Adjusted Amount	Avoided / Not Avoided	Discounted Services 1 Residence Access	2 Simple Business Access	3 Centrex Access Note (1)	4 Key Access	5 PBX Access	6 Features	7 IntraLATA Toll	8 Local / Toll Private Line	9 Miscellaneous	10 Operator / Dir. Asst.	Non-Discounted Services 11 Switched Access	12 Special Access	13 Miscellaneous	14 Billing & Collection
		661233	Sales Expense-Other Selling	44,048		44,048	A	3	220	4,197	4,999	5,059	2,153	2,156	16	21,900	3	1,355	1,245	725	18
		661234	Sales Expenses - Voice Engineering - Common	0		0	A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		661235	Sales Expense-Travel and Entertainment	21,788		21,788	A	1	109	2,076	2,473	2,502	1,065	1,066	8	10,833	2	670	616	359	0
		661240	Sales Expense-Project Management	1,068,921		1,068,921	N														
		661241	Sales Expense-Voice Engineering	704,472		704,472	N														
		661242	Sales Expense-Data Engineering	807,362		807,362	N														
		661243	Sales Expense-Software Design Engineering	231,012		231,012	N														
		661244	Sales Expense-Voice Engineering-Common	0		0	N														
		661245	Sales Expense-Mktg Admin	892,965		892,965	N														
		661246	Sales Expense-Mktg Admin-Common	0		0	N														
		661247	Sales Expense-Branch Management-Common	9,551		9,551	N														
		661250	Sales Expense-Branch Management	1,114,937		1,114,937	A	231,318	201	0	0	0	453,843	424,636	0	42	1,190	1,345	0	2,362	184
		661260	Sales Expense-Telemarketing-Sales Agency-External	616,168		616,168	A	33,522	2,305	43,325	51,606	52,222	87,949	83,742	164	226,085	205	14,182	12,849	7,827	1
		661261	Sales Expenses - General Management Support - Comm	129		129	A	7	0	9	11	11	18	17	0	47	0	3	3	2	
		661265	Sales Expense-Branch Management	22,288		22,288	A	1,213	83	1,567	1,867	1,889	3,181	3,029	6	8,178	7	513	485	283	
		661266	Sales Expenses - Branch Management - Common	24		24	A	1	0	2	2	2	3	3	0	9	0	1	1	0	
		661270	Sales Expense-Telemarketing-Sales Agency-Internal	1,433,066		1,433,066	A	77,965	5,361	100,764	120,023	121,457	204,549	194,765	382	525,823	476	32,985	29,883	18,204	428
		661275	Sales Expense-Sale Agency-Complex	0		0	A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		661276	Sales Expense-Mktg Admin-Sales Agency-Simple	1,969		1,969	A	409	0	0	0	0	802	750	0	0	2	2	0	4	
		661277	Sales Expense-Mktg Admin-Sales Agency-Complex	37,364		37,364	A	2	187	3,560	4,240	4,291	1,827	1,828	13	18,577	3	1,149	1,056	615	
		661278	Sales Expense-Direct/Affin-Sales Agency-Complex	0		0	A	0	0	0	0	0	0	0	0	0	0	0	0	0	
		661279	Sls Exp-Dir/Affin-Sls Agncy-Complex	30,773		30,773	A	2	154	2,932	3,492	3,534	1,504	1,506	11	15,300	2	947	870	507	
		661280	Sales Expense-Selling Expense-Sale Agency	1,516		1,516	A	82	6	107	127	128	216	206	0	556	1	35	32	19	
		661282	Sales Expenses - Telemarketing - Sales Agency	0		0	A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		661290	Sales Expense-Sales Admin	2,855,349		2,855,349	A	155,344	10,681	200,771	239,143	242,001	407,559	388,065	761	1,047,689	949	65,721	59,542	36,271	1,7
		661291	Sales Expense-Sales Admin-Other	137		137	A	7	1	10	11	12	19	19	0	50	0	3	3	2	
		6612XX	Miscellaneous Accounting Adjustments	0		0	A	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Reserved	0		0															
			Reserved	0		0															
			Reserved	0		0															
			Reserved	0		0															
			Reserved	0		0															
			Reserved	0		0															
			Reserved	0		0															
			Reserved	0		0															
				-		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				16,509,507		16,509,507		1,011,136	39,646	737,992	879,040	889,546	2,361,618	2,234,390	2,797	3,851,172	5,753	247,240	234,352	297,409	3,132
6613	PRODUCT ADVERTISING																				
		661310	Product Advertising-Staff Support	1,996		1,996	A	644	16	13	4	4	809	361	0	28	38	0	0	78	
		661311	Product Advertising - Staff Support - Common	1,779		1,779	A	574	14	12	4	4	721	322	0	25	34	0	0	70	
		661320	Product Advertising-Complex	284,069		284,069	A	0	46,218	39,287	12,925	12,925	46,218	46,218	0	80,278	0	0	0	0	
		661330	Product Advertising-Simple	5,543,482		5,543,482	A	1,880,349	0	0	0	0	2,316,067	1,007,251	0	0	111,978	0	0	227,837	
		661340	Product Advertising-Other	2,000		2,000	A	0	0	0	0	0	0	0	0	2,000	0	0	0	0	
		661350	Product Advertising-Sales Agency	50,938		50,938	A	16,430	404	343	113	113	20,642	9,205	0	719	978	0	0	1,991	
		661360	Product Advertising-Service Co. Billing	980,340		980,340	A	316,213	7,772	6,607	2,174	2,174	397,259	177,159	0	13,836	18,831	0	0	38,315	
		6613XX	Miscellaneous Accounting Adjustments	0		0	A	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Reserved	0		0															
			Reserved	0		0															
			Reserved	0		0															
			Reserved	0		0															
			Reserved	0		0															
				-		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				6,864,605		6,864,605		2,214,211	54,424	46,262	15,220	15,220	2,781,715	1,240,515	0	96,887	131,860	0	0	268,290	0
6621	CALL COMPLETION SERVICES			8,577,760		8,577,760	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6622	NUMBER SERVICES																				
		662200	Number Svcs Expense-Dir Assist-Supv	940,767		940,767	N														
		662210	Number Svcs Expense-Dir Assist-Oper Svcs	8,916,373		8,916,373	N														
		662220	Number Svcs Expense-Dir Assist-Service Observing	0		0	N														
		662230	Number Svcs Expense-Dir Assist-Cont Oper-Ter/Ter	0		0	N														
		662231	Number Svcs Expense-Dir Assist-Cont Oper-Ter/Tra	15		15	N														
		662232	Number Svcs Expense-Dir Assist-Cont Oper-Tra/Ter	0		0	N														
		662233	Number Svcs Expense-Dir Assist-Cont Oper-Tra/Tra	8,402		8,402	N														
		662234	Number Svcs Expense-Dir Assist-Cont Oper-Local	0		0	N														
		662250	Number Svcs Expense-Dir Expense-Alphabetical	1,689,874		1,689,874	N														
		662260	Number Svcs Expense-Dir Expense-Classified	74,173		74,173	N														
		662270	Number Svcs Expense-Dir Expense-Foreign-Inter	0		0	N														
		662271	Number Svcs Expense-Dir Expense-Foreign-Intra	0		0	N														
		662280	Number Svcs Expense-Dir Expense-Purchase-Inter	14		14	N														
		662282	Number Svcs Expense-Dir Expense-Purchase-Intra	0		0	N														

AVOIDED EXPENSE ANALYSIS

This worksheet assigns each avoided expense account to one of 14 product families, based upon the "Avoided Drivers" worksheet.

Company: Sprint - LTD (Consolidated)
Year: 1998

								Discounted Services										Non-Discounted Services			
								1	2	3	4	5	6	7	8	9	10	11	12	13	14
Account Number	Account Description	Function Code	Function Description	Amount	Adjustments	Adjusted Amount	Avoided / Not Avoided	Residence Access	Simple Business Access	Centrex Access Note (1)	Key Access	PBX Access	Features	IntraLATA Toll	Local / Toll Private Line	Miscellaneous	Operator / Dir. Asst.	Switched Access	Special Access	Miscellaneous	Billing & Collection
				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		662298	Number Svcs Expense-Service Co. Billing	84,135		84,135	N														
		6622XX	Miscellaneous Accounting Adjustments	0		0	N														
			Reserved	0		0	N														
			Reserved	0		0	N														
			Reserved	0		0	N														
			Reserved	0		0	N														
			Reserved	0		0	N														
				-		-															
				11,713,754		11,713,754	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6623	CUSTOMER SERVICES																				
		662305	Customer Service-Customer Instruction	1,176,024		1,176,024	A	0	0	0	0	0	0	0	0	0	1,176,024	0	0	0	
		662310	Customer Service-Central Toll Investigation	439		439	A	0	0	0	0	0	0	306	0	0	0	0	0	132	
		662314	Customer Service-OBS	0		0	A	0	0	0	0	0	0	0	0	0	0	0	0	0	
		662315	Customer Service-Paystations	401		401	A	0	0	0	0	0	0	0	0	0	0	0	0	401	
		662316	Customer Service-IXC	0		0	A	0	0	0	0	0	0	0	0	0	0	0	0	0	
		662320	Customer Service-General Business Office	2,514		2,514	A	1,649	79	31	51	7	268	258	2	0	9	0	0	160	
		662321	Customer Service-ICSC-Provisioning	1,417,926		1,417,926	A	0	0	0	0	0	0	0	0	0	0	225,542	1,125,393	66,990	
		662322	Customer Service-ICSC-Acct Maintenance	264,615		264,615	A	0	0	0	0	0	0	0	0	0	0	42,091	210,022	12,502	
		662325	Customer Service-ICSC-Acct Inv & Coll	98,361		98,361	A	0	0	0	0	0	0	0	0	0	0	15,646	78,068	4,647	
		662328	Customer Service - ICSC - Gen Staff	824,635		824,635	A	0	0	0	0	0	0	0	0	0	0	131,171	654,505	38,960	
		662329	Customer Service-ICSC-Gen Supvv	445,063		445,063	A	0	0	0	0	0	0	0	0	0	0	70,794	353,242	21,027	
		662330	Customer Service-ICSC-Central Op Group	2,264,131		2,264,131	A	0	0	0	0	0	0	0	0	0	0	360,144	1,797,018	106,970	
		662335	Customer Service-Equal Access	65,078		65,078	A	0	0	0	0	0	0	0	0	0	0	65,078	0	0	
		662340	Customer Service-Telephone Survey	295		295	A	257	38	0	0	0	0	0	0	0	0	0	0	0	
		662345	Customer Service-Central Mail Remittance	3,176,790		3,176,790	A	2,140,810	290,318	33,177	26,603	3,836	0	287,617	9,066	0	209,321	0	0	1,842	174,201
		662350	Customer Service-Bus Off-In Demand-Consumer	22,336,615		22,336,615	A	15,877,519	99,694	0	20,988	0	2,445,117	2,355,917	0	0	78,705	0	0	1,458,675	
		662351	Customer Service-Bus Off-Collections	7,697,963		7,697,963	A	5,471,937	34,358	0	7,233	0	842,671	811,930	0	0	27,125	0	0	502,709	
		662352	Customer Service-Bus Off-Teller	2,025,395		2,025,395	A	1,439,710	9,040	0	1,903	0	221,713	213,625	0	0	7,137	0	0	132,267	
		662353	Customer Service-Bus Off-General Support	1,740,076		1,740,076	A	1,236,897	7,766	0	1,635	0	190,481	183,532	0	0	6,131	0	0	113,634	
		662354	Customer Service-Bus Off-Supervision	3,559,243		3,559,243	A	2,530,014	15,886	0	3,344	0	389,619	375,405	0	0	12,541	0	0	232,434	
		662355	Customer Service-Bus Off-General Staff	2,024,749		2,024,749	A	1,439,251	9,037	0	1,903	0	221,643	213,557	0	0	7,134	0	0	132,225	
		662356	Customer Service-Bus Off-Call Transfer	16		16	A	12	0	0	0	0	2	2	0	0	0	0	0	1	
		662357	Customer Service-Bus Off-In Demand-SOHO	4,877,723		4,877,723	A	3,467,228	21,770	0	4,583	0	533,949	514,470	0	0	17,187	0	0	318,536	
		662358	Customer Service-Bus Off-In Demand-Complex	3,749,765		3,749,765	A	31,539	1,318,809	588,443	941,176	133,624	268,078	254,798	43,158	0	8,300	0	0	161,842	
		662359	Customer Service-GS&L	12,038,851		12,038,851	A	7,897,118	380,226	147,551	246,428	33,506	1,282,148	1,234,497	10,822	0	41,188	0	0	765,367	
		662370	Customer Service-End User Billing	16,815,283		16,815,283	A	11,331,665	1,536,700	175,613	140,813	20,303	0	1,522,403	47,989	0	1,107,972	0	0	9,749	922,076
		662375	Customer Service-Toll Processing	1,435,926		1,435,926	A	0	0	0	0	0	0	30,578	0	0	0	1,405,348	0	0	
		662380	Customer Service-IXC Billing	8,276,269		8,276,269	A	0	0	0	0	0	0	0	0	0	0	7,383,556	892,713	0	
		662385	Customer Service-Misc. Customer Billing	39,945		39,945	A	26,919	3,650	417	335	48	0	3,616	114	0	2,632	0	0	23	2,192
		662389	Cust Srv-Lfine/Lnkup-GS&L	(105,868)		(105,868)	A	(105,868)	0	0	0	0	0	0	0	0	0	0	0	0	
		662390	Customer Service-Message Recording	1,409		1,409	A	0	0	0	0	0	0	30	0	0	0	1,379	0	0	
		662391	Customer Service-Lifeline/Linkup Discounts	0		0	A	0	0	0	0	0	0	0	0	0	0	0	0	0	
		662392	Customer Service-Commission Payments	37,274		37,274	A	0	0	0	0	0	0	0	0	0	0	0	0	37,274	
		662393	Customer Service-Lifeline/Linkup Discounts-GS&L	16,234		16,234	A	16,234	0	0	0	0	0	0	0	0	0	0	0	0	
		662394	Customer Service-Lifeline/Linkup Discounts-GS&L	0		0	A	0	0	0	0	0	0	0	0	0	0	0	0	0	
		662395	Customer Service-Pay Comm-Inter Inter Cont	0		0	A	0	0	0	0	0	0	0	0	0	0	0	0	0	
		662396	Customer Service-Pay Comm-Intra Inter Cont	0		0	A	0	0	0	0	0	0	0	0	0	0	0	0	0	
		662397	Customer Service-Other-Integration Costs	0		0	A	0	0	0	0	0	0	0	0	0	0	0	0	0	
		662398	Customer Service-Other-Pay Owner Comm	0		0	A	0	0	0	0	0	0	0	0	0	0	0	0	0	
		662399	Customer Service-Other	4,546		4,546	A	0	0	0	0	0	0	0	0	4,546	0	0	0	0	
		6623XX	Miscellaneous Accounting Adjustments	0		0	A	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Reserved	0		0															
			Reserved	0		0															
			Reserved	0		0															
			Reserved	0		0															
			Reserved	0		0															
			Reserved	0		0															
			Reserved	0		0															
			Reserved	0		0															
			Reserved	0		0															
				-		-															
				96,307,691		96,307,691		52,802,891	3,727,371	945,232	1,396,996	191,324	6,395,687	8,002,541	111,152	4,546	2,701,408	9,700,748	5,110,960	4,118,368	1,098,400
6711	EXECUTIVE			1,668,890		1,668,890	A	143,865	10,463	2,614	6,147	3,085	35,036	31,216	287	13,256	7,243	25,285	13,213	15,083	2,697
6712	PLANNING			2,261,286		2,261,286	A	194,932	14,177	3,543	8,328	4,180	47,472	42,297	388	17,962	9,813	34,260	17,903	20,437	5,554
6721	ACCOUNTING & FINANCE			22,750,049		22,750,049	A	1,961,147	142,628	35,640	83,789	42,052	477,601	425,535	3,908	180,710	98,729	344,681	180,121	205,612	36,759
6722	EXTERNAL RELATIONS			10,532,733		10,532,733	A	907,965	66,033	16,501	38,792	19,469	221,118	197,013	1,809	83,665	45,709	159,579	83,392	95,194	17,023
6723	HUMAN RESOURCES			13,490,890		13,490,890	A	1,162,970	84,579	21,135	49,687	24,937	283,220	252,345	2,317	107,162	58,547	204,397	106,812	121,929	21,804
6724	INFORMATION MANAGEMENT			5,764,788																	
		672400	Information Management - B & C	689,605		689,605	A	0	0	0	0	0	0	0	0	0	0	0	0	0	127,866

AVOIDED EXPENSE ANALYSIS

This worksheet assigns each avoided expense account to one of 14 product families, based upon the "Avoided Drivers" worksheet.

Company: Sprint - LTD (Consolidated)
Year: 1998

							Discounted Services										Non-Discounted Services			
							1	2	3	4	5	6	7	8	9	10	11	12	13	14
Account Number	Account Description	Function Code	Function Description	Amount	Adjustments	Adjusted Amount	Avoided / Not Avoided	Residence Access	Simple Business Access	Centrex Access Note (1)	Key Access	PBX Access	Features	IntraLATA Toll	Local / Toll Private Line	Miscellaneous	Operator / Dir. Asst.	Switched Access	Special Access	Miscellaneous	Billing & Collection
		672410	Information Management - CRB - B & C Dev Program	12	-	12	A	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
		672411	Information Management - CRB	66,129		66,129	A	8,264	1,121	128	103	15	0	1,110	35	0	808	0	0	7	[illegible]
		672412	Information Management - TPC	4,429		4,429	A	0	0	0	0	0	0	17	0	0	0	804	0	0	[illegible]
		672413	Information Management - CABS	28		28	A	0	0	0	0	0	0	0	0	0	0	5	1	0	[illegible]
		672414	Information Management - Misc Customer Billing	0		0	A	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
		6724XX	Information Management - Other	5,004,585		5,004,585	A	431,416	31,375	7,840	18,432	9,251	105,063	93,610	860	39,753	21,719	75,823	39,623	45,231	8,063
				-		-		-	-	-	-	-	-	-	-	-	-	-	-	-	[illegible]
				5,764,788		5,764,788		439,680	32,496	7,968	18,535	9,265	105,063	94,738	895	39,753	22,527	76,632	39,624	45,238	[illegible]
6725	LEGAL			2,931,256		2,931,256	A	252,686	18,377	4,592	10,796	5,418	61,537	54,829	504	23,284	12,721	44,411	23,208	26,492	4,730
6726	PROCUREMENT			4,078,535		4,078,535	A	351,586	25,570	6,389	15,021	7,539	85,622	76,288	701	32,397	17,700	61,793	32,291	36,861	6,592
6727	RESEARCH & DEVELOPMENT			2,423,550		2,423,550	A	208,920	15,194	3,797	8,926	4,480	50,879	45,332	416	19,251	10,518	36,719	19,188	21,904	3,917
6728	OTHER GENERAL & ADMINISTRATIVE			35,650,223		35,650,223	A	3,073,195	223,503	55,850	131,301	65,896	748,420	666,831	6,124	283,180	154,713	540,128	282,256	322,203	57,616
6790	PROVISION FOR UNCOLLECTIBLE NOTES RECEIVABLE			5,356		5,356	N														
5301	UNCOLLECTIBLE REVENUE			8,332,151		8,332,151	A	718,265	52,237	13,053	30,687	15,401	174,920	155,851	1,431	66,185	36,159	126,238	65,969	75,305	[illegible]
	GRAND TOTAL			862,110,605		862,110,605		73,266,293	5,328,931	2,459,461	3,130,011	1,570,838	16,712,649	15,896,868	146,009	6,750,375	3,688,815	12,876,242	6,728,347	7,680,590	1,502,040
	EXCLUDING OVERHEADS (USED IN 'OVERHEAD' WORKSHEET)							58,756,145	4,273,137	2,195,787	2,510,323	1,259,869	13,180,982	12,749,079	117,078	5,414,096	2,957,943	10,326,661	5,396,428	6,160,164	1,101,598

Note (1) Includes both Centex access and features. Centex access and feature avoided costs are segregated in the "Centrex" worksheet.
Note (2) Portion considered avoided in relation to total dollars in the primary account group.

AVOIDED COST DRIVERS

				Discounted Services										Non-Discounted Services			
				1	2	3	4	5	6	7	8	9	10	11	12	13	14
Account Number	Function Code	Description	Back-up Reference Sheet	Residence Access	Simple Business Access	Centrex Access	Key Access	PBX Access	Features	IntraLATA Toll	Local / Toll Private Line	Misc.	Operator / Dir. Asst.	Switched Access	Special Access	Misc.	Billing & Collection
6121		LAND & BUILDINGS	Overhead	0.4648	0.0338	0.0084	0.0199	0.0100	0.1132	0.1009	0.0009	0.0428	0.0234	0.0817	0.0427	0.0487	0.0087
6122		FURNITURE	Overhead	0.4648	0.0338	0.0084	0.0199	0.0100	0.1132	0.1009	0.0009	0.0428	0.0234	0.0817	0.0427	0.0487	0.0087
6123		OFFICE EQUIPMENT	Overhead	0.4648	0.0338	0.0084	0.0199	0.0100	0.1132	0.1009	0.0009	0.0428	0.0234	0.0817	0.0427	0.0487	0.0087
6124		GENERAL PURPOSE COMPUTERS	Overhead	0.4648	0.0338	0.0084	0.0199	0.0100	0.1132	0.1009	0.0009	0.0428	0.0234	0.0817	0.0427	0.0487	0.0087
656X		DEPRECIATION & AMORTIZATION	GS Assets	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
6611		PRODUCT MANAGEMENT															
	661110	Product Management - Mktg Ad/Sales Supp	Prod. Mgmt.	0.2615	0.0433	0.0447	0.0210	0.0157	0.1574	0.1219	0.0003	0.1401	0.0114	0.0363	0.0049	0.1415	0.0000
	661111	Product Management - General Mktg Admin	Prod. Mgmt.	0.2615	0.0433	0.0447	0.0210	0.0157	0.1574	0.1219	0.0003	0.1401	0.0114	0.0363	0.0049	0.1415	0.0000
	661112	Product Management - Mktg Ad/Sales Supp	Prod. Mgmt.	0.2615	0.0433	0.0447	0.0210	0.0157	0.1574	0.1219	0.0003	0.1401	0.0114	0.0363	0.0049	0.1415	0.0000
	661113	Product Management - Mktg Ad/Sales Supp - Dir G&A	Prod. Mgmt.	0.2615	0.0433	0.0447	0.0210	0.0157	0.1574	0.1219	0.0003	0.1401	0.0114	0.0363	0.0049	0.1415	0.0000
	661114	Product Management - Mktg Ad/Sales Supp - Dir G&A - Oth	Prod. Mgmt.	0.2615	0.0433	0.0447	0.0210	0.0157	0.1574	0.1219	0.0003	0.1401	0.0114	0.0363	0.0049	0.1415	0.0000
	661115	Product Management - Business Sales Support - Other	Prod. Mgmt.	0.2615	0.0433	0.0447	0.0210	0.0157	0.1574	0.1219	0.0003	0.1401	0.0114	0.0363	0.0049	0.1415	0.0000
	661130	Product Management - Sales Agency	Prod. Mgmt.	0.2615	0.0433	0.0447	0.0210	0.0157	0.1574	0.1219	0.0003	0.1401	0.0114	0.0363	0.0049	0.1415	0.0000
	661140	Product Management - Service Company Billing	Prod. Mgmt.	0.2615	0.0433	0.0447	0.0210	0.0157	0.1574	0.1219	0.0003	0.1401	0.0114	0.0363	0.0049	0.1415	0.0000
	6611XX	Miscellaneous Accounting Adjustments	Prod. Mgmt.	0.2615	0.0433	0.0447	0.0210	0.0157	0.1574	0.1219	0.0003	0.1401	0.0114	0.0363	0.0049	0.1415	0.0000
6612		SALES															
	66121(0-2)	Sales Expense - Selling Expense	Sales	0.0544	0.0037	0.0703	0.0838	0.0848	0.1427	0.1359	0.0003	0.3669	0.0003	0.0230	0.0209	0.0127	0.0003
	66121(3-4)	Sales Expense - Telemarketing	Sales	0.2075	0.0002	0.0000	0.0000	0.0000	0.4071	0.3809	0.0000	0.0000	0.0011	0.0012	0.0000	0.0021	0.0000
	66121(5-6)	Sales Expense - Sales Administration	Sales	0.2075	0.0002	0.0000	0.0000	0.0000	0.4071	0.3809	0.0000	0.0000	0.0011	0.0012	0.0000	0.0021	0.0000
	661217	Sales Expense - Selling Expense - ICSC	NASC	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.1591	0.7937	0.0472	0.0000
	661218	Sales Expense - Selling Expense - Term Equipment	Direct	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	0.0000
	66122X	Sales Expense - General Management	Sales	0.0544	0.0037	0.0703	0.0838	0.0848	0.1427	0.1359	0.0003	0.3669	0.0003	0.0230	0.0209	0.0127	0.0003
	66123X	Sales Expense - Sales Commissions	Sales	0.0001	0.0050	0.0953	0.1135	0.1148	0.0489	0.0489	0.0004	0.4972	0.0001	0.0308	0.0283	0.0165	0.0004
	661250	Sales Expense - Branch Management	Sales	0.2075	0.0002	0.0000	0.0000	0.0000	0.4071	0.3809	0.0000	0.0000	0.0011	0.0012	0.0000	0.0021	0.0000
	66126X	Sales Expense - Miscellaneous	Sales	0.0544	0.0037	0.0703	0.0838	0.0848	0.1427	0.1359	0.0003	0.3669	0.0003	0.0230	0.0209	0.0127	0.0003
	661270	Sales Expense - Telemarketing - Sales Agency - Internal	Sales	0.0544	0.0037	0.0703	0.0838	0.0848	0.1427	0.1359	0.0003	0.3669	0.0003	0.0230	0.0209	0.0127	0.0003
	661275	Sales Expense - Sales Agency - Complex	Sales	0.0001	0.0050	0.0953	0.1135	0.1148	0.0489	0.0489	0.0004	0.4972	0.0001	0.0308	0.0283	0.0165	0.0004
	661276	Sales Expense - Mktg Admin - Sales Agency - Simple	Sales	0.2075	0.0002	0.0000	0.0000	0.0000	0.4071	0.3809	0.0000	0.0000	0.0011	0.0012	0.0000	0.0021	0.0000
	66127(7-9)	Sales Expense - Mktg Admin - Sales Agency - Complex	Sales	0.0001	0.0050	0.0953	0.1135	0.1148	0.0489	0.0489	0.0004	0.4972	0.0001	0.0308	0.0283	0.0165	0.0004
	66128X	Sales Expense - Sales Agency - Other	Sales	0.0544	0.0037	0.0703	0.0838	0.0848	0.1427	0.1359	0.0003	0.3669	0.0003	0.0230	0.0209	0.0127	0.0003
	66129X	Sales Expense - Sales Administration - Other	Sales	0.0544	0.0037	0.0703	0.0838	0.0848	0.1427	0.1359	0.0003	0.3669	0.0003	0.0230	0.0209	0.0127	0.0003
	6612XX	Miscellaneous Accounting Adjustments	Sales	0.0544	0.0037	0.0703	0.0838	0.0848	0.1427	0.1359	0.0003	0.3669	0.0003	0.0230	0.0209	0.0127	0.0003
6613		PRODUCT ADVERTISING															
	661310	Product Advertising-Staff Support	Prod. Adv.	0.3226	0.0079	0.0067	0.0022	0.0022	0.4052	0.1807	0.0000	0.0141	0.0192	0.0000	0.0000	0.0391	0.0000
	661311	Product Advertising - Staff Support - Common	Prod. Adv.	0.3226	0.0079	0.0067	0.0022	0.0022	0.4052	0.1807	0.0000	0.0141	0.0192	0.0000	0.0000	0.0391	0.0000
	661320	Product Advertising-Complex	Prod. Adv.	0.0000	0.1627	0.1383	0.0455	0.0455	0.1627	0.1627	0.0000	0.2826	0.0000	0.0000	0.0000	0.0000	0.0000
	661330	Product Advertising-Simple	Prod. Adv.	0.3392	0.0000	0.0000	0.0000	0.0000	0.4178	0.1817	0.0000	0.0000	0.0202	0.0000	0.0000	0.0411	0.0000
	661340	Product Advertising-Other	Prod. Adv.	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	661350	Product Advertising-Sales Agency	Prod. Adv.	0.3226	0.0079	0.0067	0.0022	0.0022	0.4052	0.1807	0.0000	0.0141	0.0192	0.0000	0.0000	0.0391	0.0000
	661360	Product Advertising-Service Co. Billing	Prod. Adv.	0.3226	0.0079	0.0067	0.0022	0.0022	0.4052	0.1807	0.0000	0.0141	0.0192	0.0000	0.0000	0.0391	0.0000
	6613XX	Miscellaneous Accounting Adjustments	Prod. Adv.	0.3226	0.0079	0.0067	0.0022	0.0022	0.4052	0.1807	0.0000	0.0141	0.0192	0.0000	0.0000	0.0391	0.0000
6621		CALL COMPLETION SERVICES	Direct	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
6622		NUMBER SERVICES	Direct	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
6623		CUSTOMER SERVICES															
	662305	Customer Service-Customer Instruction	Direct	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	0.0000	0.0000	0.0000	0.0000
	662310	Customer Service-Central Toll Investigation	LMP	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.6982	0.0000	0.0000	0.0000	0.0000	0.0000	0.3018	0.0000
	662314	Customer Service-OBS	Bill. Stat.	0.6739	0.0914	0.0104	0.0084	0.0012	0.0000	0.0905	0.0029	0.0000	0.0659	0.0000	0.0000	0.0006	0.0548
	662315	Customer Service-Paystations	Direct	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	0.0000
	662316	Customer Service-IXC	CASS	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.8921	0.1079	0.0000	0.0000
	662320	Customer Service-General Business Office	Note (1)	0.6560	0.0316	0.0123	0.0205	0.0028	0.1065	0.1025	0.0009	0.0000	0.0034	0.0000	0.0000	0.0636	0.0000
	66232(1-9)	Customer Service-ICSC	NASC	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.1591	0.7937	0.0472	0.0000
	662330	Customer Service-ICSC	NASC	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.1591	0.7937	0.0472	0.0000
	662335	Customer Service-Equal Access	Direct	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	0.0000	0.0000	0.0000

AVOIDED COST DRIVERS

				Discounted Services										Non-Discounted Services			
				1	2	3	4	5	6	7	8	9	10	11	12	13	14
Account Number	Function Code	Description	Back-up Reference Sheet	Residence Access	Simple Business Access	Centrex Access	Key Access	PBX Access	Features	IntraLATA Toll	Local / Toll Private Line	Misc.	Operator / Dir. Asst.	Switched Access	Special Access	Misc.	Billing & Collection
	662340	Customer Service-Telephone Survey	CPS	0.8701	0.1299	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	662345	Customer Service-Central Mail Remittance	Bill. Stat.	0.6739	0.0914	0.0104	0.0084	0.0012	0.0000	0.0905	0.0029	0.0000	0.0659	0.0000	0.0000	0.0006	0.0548
	66235(0-7)	Customer Service-Business Office	Bus. Off.	0.7108	0.0045	0.0000	0.0009	0.0000	0.1095	0.1055	0.0000	0.0000	0.0035	0.0000	0.0000	0.0653	0.0000
	662358	Customer Service-Bus Off-In Demand-Complex	Bus. Svc. Cntr.	0.0084	0.3517	0.1569	0.2510	0.0356	0.0715	0.0680	0.0115	0.0000	0.0022	0.0000	0.0000	0.0432	0.0000
	662359	Customer Service-GS&L	Note (1)	0.6560	0.0316	0.0123	0.0205	0.0028	0.1065	0.1025	0.0009	0.0000	0.0034	0.0000	0.0000	0.0636	0.0000
	662370	Customer Service-End User Billing	Bill. Stat.	0.6739	0.0914	0.0104	0.0084	0.0012	0.0000	0.0905	0.0029	0.0000	0.0659	0.0000	0.0000	0.0006	0.0548
	662375	Customer Service-Toll Processing	TPC	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0213	0.0000	0.0000	0.0000	0.9787	0.0000	0.0000	0.0000
	662380	Customer Service-IXC Billing	CASS	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.8921	0.1079	0.0000	0.0000
	662385	Customer Service-Misc. Customer Billing	Bill. Stat.	0.6739	0.0914	0.0104	0.0084	0.0012	0.0000	0.0905	0.0029	0.0000	0.0659	0.0000	0.0000	0.0006	0.0548
	662389	Cust Srv-Lfine/Lnkup-GS&L	Direct	1.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	662390	Customer Service-Message Recording	TPC	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0213	0.0000	0.0000	0.0000	0.9787	0.0000	0.0000	0.0000
	662391	Customer Service-Lifeline/Linkup Discounts	Direct	1.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	662392	Customer Service-Commission Payments	Direct	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	0.0000
	662393	Customer Service-Lifeline/Linkup Discounts-GS&L	Direct	1.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	662394	Customer Service-Lifeline/Linkup Discounts-GS&L	Direct	1.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	662395	Customer Service-Pay Comm-Inter Inter Cont	Direct	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	0.0000
	662396	Customer Service-Pay Comm-Intra Inter Cont	Direct	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	0.0000
	662397	Customer Service-Other-Integration Costs	Direct	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	0.0000
	662398	Customer Service-Other-Pay Owner Comm	Direct	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	0.0000
	662399	Customer Service-Other	Direct	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	6623XX	Miscellaneous Accounting Adjustments	Note (2)	0.5483	0.0387	0.0098	0.0145	0.0020	0.0664	0.0831	0.0012	0.0000	0.0280	0.1007	0.0531	0.0428	0.0114
6711		EXECUTIVE	Overhead	0.4648	0.0338	0.0084	0.0199	0.0100	0.1132	0.1009	0.0009	0.0428	0.0234	0.0817	0.0427	0.0487	0.0087
6712		PLANNING	Overhead	0.4648	0.0338	0.0084	0.0199	0.0100	0.1132	0.1009	0.0009	0.0428	0.0234	0.0817	0.0427	0.0487	0.0087
6721		TREASURY	Overhead	0.4648	0.0338	0.0084	0.0199	0.0100	0.1132	0.1009	0.0009	0.0428	0.0234	0.0817	0.0427	0.0487	0.0087
6722		EXTERNAL RELATIONS	Overhead	0.4648	0.0338	0.0084	0.0199	0.0100	0.1132	0.1009	0.0009	0.0428	0.0234	0.0817	0.0427	0.0487	0.0087
6723		HUMAN RESOURCES	Overhead	0.4648	0.0338	0.0084	0.0199	0.0100	0.1132	0.1009	0.0009	0.0428	0.0234	0.0817	0.0427	0.0487	0.0087
6724		INFORMATION MANAGEMENT															
	672400	Information Management - B & C	Direct	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000
	672410	Information Management - CRB - B & C Dev Program	Direct	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000
	672411	Information Management - CRB	Bill. Stat.	0.6739	0.0914	0.0104	0.0084	0.0012	0.0000	0.0905	0.0029	0.0000	0.0659	0.0000	0.0000	0.0006	0.0548
	672412	Information Management - TPC	TPC	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0213	0.0000	0.0000	0.0000	0.9787	0.0000	0.0000	0.0000
	672413	Information Management - CABS	CASS	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.8921	0.1079	0.0000	0.0000
	672414	Information Management - Misc Customer Billing	Bill. Stat.	0.6739	0.0914	0.0104	0.0084	0.0012	0.0000	0.0905	0.0029	0.0000	0.0659	0.0000	0.0000	0.0006	0.0548
	6724XX	Information Management - Other	Overhead	0.4648	0.0338	0.0084	0.0199	0.0100	0.1132	0.1009	0.0009	0.0428	0.0234	0.0817	0.0427	0.0487	0.0087
6725		LEGAL	Overhead	0.4648	0.0338	0.0084	0.0199	0.0100	0.1132	0.1009	0.0009	0.0428	0.0234	0.0817	0.0427	0.0487	0.0087
6725		PROCUREMENT	Overhead	0.4648	0.0338	0.0084	0.0199	0.0100	0.1132	0.1009	0.0009	0.0428	0.0234	0.0817	0.0427	0.0487	0.0087
6727		RESEARCH & DEVELOPMENT	Overhead	0.4648	0.0338	0.0084	0.0199	0.0100	0.1132	0.1009	0.0009	0.0428	0.0234	0.0817	0.0427	0.0487	0.0087
6728		OTHER GENERAL & ADMINISTRATIVE	Overhead	0.4648	0.0338	0.0084	0.0199	0.0100	0.1132	0.1009	0.0009	0.0428	0.0234	0.0817	0.0427	0.0487	0.0087
5301		UNCOLLECTIBLE REVENUE	Overhead	0.4648	0.0338	0.0084	0.0199	0.0100	0.1132	0.1009	0.0009	0.0428	0.0234	0.0817	0.0427	0.0487	0.0087

Note: Green Font = Does Not Apply

Note (1): Based on the weighted average of the Business Office study and the Business Service Center study, weighted on total expenses.
Note (2): Assigned based on the percentage of other expenses within that account.

CENTREX ADJUSTMENT

In the "Revenue" worksheet, Centrex feature revenue is segregated from Centrex access revenue. Howe in the "Avoided Expense" worksheet, Centrex avoided expense cannot be segregated between features a access - Centrex avoided expense includes both access and features; Features avoided expense exclude Centrex features. Since the level of avoided costs for non-Centrex features is known, this level is assume to be the same for Centrex features.

Total Feature Revenue	$ 88,112,191	(A)
Centrex Feature Revenue	8,301,907	(B)
	-	
Non-Centrex Feature Revenue	79,810,284	(C)=(A-B)

		(F)	(G)=(F/C)	(H)=(G*B)	(I)=(F+H)
Account Number	Description	Non-Centrex Feature Avoided Expense	% of Non-Centrex Feature Revenue	Centrex Feature Avoided Expense	Total Feature Avoided Expense
		-	-	-	-
6121	Land & Buildings	$ 373,859	0.47%	$ 27,899	$ 401,758
6122	Furniture	37,777	0.05%	2,819	40,596
6123	Office Equipment	73,367	0.09%	5,475	78,842
6124	Gen. Purpose Computers	755,775	0.95%	56,399	812,174
6561	Depreciation & Amort.	-	0.00%	-	-
6611	Product Management	1,641,961	2.06%	170,798	1,812,758
6612	Sales	2,361,618	2.96%	245,657	2,607,275
6613	Product Advertising	2,781,715	3.49%	46,262	2,827,978
6621	Call Completion	0	0.00%	0	0
6622	Number Services	0	0.00%	0	0
6623	Customer Services	6,395,687	8.01%	665,283	7,060,970
6711	Executive	35,036	0.04%	2,614	37,650
6712	Planning	47,472	0.06%	3,543	51,015
6721	Treasury	477,601	0.60%	35,640	513,242
6722	External Relations	221,118	0.28%	16,501	237,619
6723	Human Resources	283,220	0.35%	21,135	304,355
6724	Information Management	0	0.00%	0	0
6725	Legal	61,537	0.08%	4,592	66,129
6726	Procurement	85,622	0.11%	6,389	92,012
6727	Research & Development	50,879	0.06%	3,797	54,675
6728	Other G & A	748,420	0.94%	55,850	804,270
5301	Uncollectible Revenue	0	0.00%	0	0
		-	-	-	-
		16,432,666	20.59%	1,370,652	17,803,317

The following worksheets are back-up to the "Avoided Drivers" worksheet.

RODUCT MANAGEMENT
nalysis of 6611
ompanyFlorida

		Total %
1	Residence Access	26.15%
2	Simple Business Access	4.33%
3	Centrex Access	4.47%
4	Key Access	2.10%
5	PBX Access	1.57%
6	Features	15.74%
7	IntraLATA Toll	12.19%
8	Local/Toll Private Line	0.03%
9	Miscellaneous	14.01%
10	Operator/DA	1.14%
11	Switched Access	3.63%
12	Special Access	0.49%
13	Miscellaneous	14.15%
14	Billing & Collection	0.00%
		100.00%

Discounted Services
Non-Discounted Services

SALES EXPENSE STUDY
Analysis of 6612
Company: Florida

		Business	% of Total	Consumer	% of Total	Total	% of Total
1	Residence Access	695	0.01%	884,356	20.75%	885,051	5.44%
2	Simple Business Access	60,087	0.50%	769	0.02%	60,856	0.37%
3	Centrex Access	1,143,862	9.53%	0	0.00%	1,143,862	7.03%
4	Key Access	1,362,482	11.35%	0	0.00%	1,362,482	8.38%
5	PBX Access	1,378,766	11.48%	0	0.00%	1,378,766	8.48%
6	Features	586,914	4.89%	1,735,095	40.71%	2,322,009	14.27%
7	IntraLATA Toll	587,507	4.89%	1,623,435	38.09%	2,210,942	13.59%
8	Local/Toll Private Line	4,335	0.04%	0	0.00%	4,335	0.03%
9	Miscellaneous	5,968,896	49.72%	162	0.00%	5,969,058	36.69%
10	Operator/DA	859	0.01%	4,549	0.11%	5,408	0.03%
11	Switched Access	369,296	3.08%	5,141	0.12%	374,437	2.30%
12	Special Access	339,231	2.83%	0	0.00%	339,231	2.09%
13	Miscellaneous	197,616	1.65%	9,030	0.21%	206,646	1.27%
14	Billing & Collection	4,854	0.04%	0	0.00%	4,854	0.03%
		12,005,400	100.00%	4,262,537	100.00%	16,267,937	100.00%

Discounted Services
Non-Discounted Services

PRODUCT ADVERTISING STUDY
Analysis of 6613
Company: Florida

		Business	Consumer	Other	Weighted Average *
1	Residence Access	0.00%	33.92%	0.00%	32.26%
2	Simple Business Access	16.27%	0.00%	0.00%	0.79%
3	Centrex Access	13.83%	0.00%	0.00%	0.67%
4	Key Access	4.55%	0.00%	0.00%	0.22%
5	PBX Access	4.55%	0.00%	0.00%	0.22%
6	Features	16.27%	41.78%	0.00%	40.52%
7	IntraLATA Toll	16.27%	18.17%	0.00%	18.07%
8	Local/Toll Private Line	0.00%	0.00%	0.00%	0.00%
9	Miscellaneous	28.26%	0.00%	0.00%	1.41%
10	Operator/DA	0.00%	2.02%	0.00%	1.92%
11	Switched Access	0.00%	0.00%	0.00%	0.00%
12	Special Access	0.00%	0.00%	0.00%	0.00%
13	Miscellaneous	0.00%	4.11%	0.00%	3.91%
14	Billing & Collection	0.00%	0.00%	0.00%	0.00%
	Grand Total	100.00%	100.00%	0.00%	100.00%

* Weighted average based upon avoided expenses.

Discounted Services
Non-Discounted Services

Note: Green Font = Does Not Apply

LOCAL MESSAGE PROCESSING SYSTEM
Company: Florida
Study Period: 1999

	IntraLATA (Carrier 000)			InterLATA (IXCs)		
	Deny All Knowledge	Unbilled	Other	Deny All Knowledge	Unbilled	Other
January	0	0	0	0	0	0
February	0	0	0	0	0	0
March	0	0	0	0	0	0
April	0	0	0	0	0	0
May	0	0	0	0	0	0
June	0	0	0	0	0	0
July	0	0	0	0	0	0
August	0	0	0	0	0	0
September	0	0	0	0	0	0
October	0	0	0	0	0	0
November	10,259	97,995	2,697,862	13,329	94,220	610,691
December	7,985	96,819	1,261,396	10,634	104,235	840,139
Total	18,244	194,814	3,959,258	23,963	198,455	1,450,830
Weighting	2	2	1	2	2	1
Wt. Total	36,488	389,628	3,959,258	47,926	396,910	1,450,830
Grand Total			4,385,374			1,895,666
% of Grand Total			69.82%			30.18%

NASC SPECIAL STUDY
Company: Florida
Study Period: 1999

Note: GL ISCS accounts include intraLATA private line as well as NASC activity. The difference between the GL account value and the actual NASC charges is directly attributable to intraLATA private line. The actual NASC activity is attributable to Switched Access and Special Access based upon ASR (Access Service Request) count.

	Florida	DNA	DNA	Weighting	Weighted Florida	Weighted DNA	Weighted DNA	Total	Florida % of Total	
ASRs	-	-	-	-	-	-	-	-	-	
Switched	1,946	-	-	1.5	2,919	-	-	2,919	15.91%	(C)
Special	14,565	-	-	1.0	14,565	-	-	14,565	79.37%	(D)
CLEC	867	-	-	1.0	867	-	-	867	4.72%	(I)
					-	-	-	-	-	
					18,351	-	-	18,351	100.00%	
					(A)			(B)		

Actual NASC Charges		
Florida	5,314,731	(E)
Florida portion	5,314,731	(F) = (E * A/B)
Amount Recorded in GL	5,314,731	
Less Actual	5,314,731	(H)
	-	
	0	(G)

IntraLATA Private Line	0	(G)	0.00%
Switched Access	845,387	(H * C)	15.91%
Special Access	4,218,247	(H * D)	79.37%
CLEC*	251,096	(H * I)	4.72%
			-
			100.00%

* Assigned as follows:

Residence	61.70%
Simple Business	38.30%

1	Residence Access	0.00%
2	Simple Business Access	0.00%
3	Centrex Access	0.00%
4	Key Access	0.00%
5	PBX Access	0.00%
6	Features	0.00%
7	IntraLATA Toll	0.00%
8	Local/Toll Private Line	0.00%
9	Miscellaneous	0.00%
10	Operator/DA	0.00%
11	Switched Access	15.91%
12	Special Access	79.37%
13	Miscellaneous	4.72%
14	Billing & Collection	0.00%
		100.00%

Discounted Services
Non-Discounted Services

CUSTOMER PERCEPTION SURVEY
Company: Florida
Time Period: 1996

		Survey Percent
1	Residence Access	87.01%
2	Simple Business Access	12.99%
3	Centrex Access	0.00%
4	Key Access	0.00%
5	PBX Access	0.00%
6	Features	0.00%
7	IntraLATA Toll	0.00%
8	Local/Toll Private Line	0.00%
9	Miscellaneous	0.00%
10	Operator/DA	0.00%
11	Switched Access	0.00%
12	Special Access	0.00%
13	Miscellaneous	0.00%
14	Billing & Collection	0.00%
		100.00%

Discounted Services
Non-Discounted Services

Note: Green Font = Does Not Apply

BILLING STATISTICS - ACCOUNTS REPORT

Company: Florida
Period: 1996

Number of Accounts Billed

Report	October	November	December	January	February	March	Average	Percent of Total	Product Family
Res. Svc.							2,730,365	67.39%	1
Bus. Svc.							370,268	9.14%	2
Centrex							42,314	1.04%	3
D/A Chrgs.							266,966	6.59%	10
PBX Svc.							4,892	0.12%	5
Key Sys.							33,929	0.84%	4
Semipublic							28	0.00%	13
Public							2,320	0.06%	13
Mobile							1	0.00%	13
WATS							373	0.01%	7
Local Pvt Ln							7,580	0.19%	8
Pvt TRA TER							121	0.00%	8
Pvt TRA TRA							3,862	0.10%	8
Pvt TER TER							0	0.00%	12
Pvt TER TRA							0	0.00%	12
MTS TRA TER							109,494	2.70%	14
MTS TRA TRA							352,500	8.70%	7
MTS TER TER							112,680	2.78%	14
MTS TER TRA							13,950	0.34%	7
Grand Total							4,051,643	100.00%	

Discounted Services
Non-Discounted Services

Weighted Monthly Tallies

Key	Description	Service Order Processing	Service / Repair Inquires	Billing Inquires	Total	% of Total
1	Residence Access	935.50	0.00	577.50	1,513.00	71.08%
	Touchtone *	0.00	0.00	0.00	0.00	0.00%
	Total Residence	935.50	0.00	577.50	1,513.00	71.08%
2	Simple Business Access	3.50	0.00	6.00	9.50	0.45%
	Touchtone *	0.00	0.00	0.00	0.00	0.00%
	Total Simple Business	3.50	0.00	6.00	9.50	0.45%
3	Centrex Access	0.00	0.00	0.00	0.00	0.00%
4	Key Access	2.00	0.00	0.00	2.00	0.09%
5	PBX Access	0.00	0.00	0.00	0.00	0.00%
6	CCF	212.50	0.00	13.50	226.00	10.62%
	CLASS	7.00	0.00	0.00	7.00	0.33%
	Features	219.50	0.00	13.50	233.00	10.95%
7	IntraLATA Toll - Intrastate	82.00	0.00	142.50	224.50	10.55%
	IntraLATA Toll - Interstate	0.00	0.00	0.00	0.00	0.00%
	Total IntraLATA Toll	82.00	0.00	142.50	224.50	10.55%
8	Toll Private Line	0.00	0.00	0.00	0.00	0.00%
	Local Private Line	0.00	0.00	0.00	0.00	0.00%
	Total Private Line	0.00	0.00	0.00	0.00	0.00%
9	Directory	0.00	0.00	0.00	0.00	0.00%
	Miscellaneous	0.00	0.00	0.00	0.00	0.00%
	Reserved	0.00	0.00	0.00	0.00	0.00%
	Total Miscellaneous	0.00	0.00	0.00	0.00	0.00%
10	Operator Svc/Dir Asst	7.00	0.00	0.50	7.50	0.35%
11	InterLATA Toll - Intrastate	0.00	0.00	0.00	0.00	0.00%
	InterLATA Toll - Interstate	0.00	0.00	0.00	0.00	0.00%
	Total Switched Access	0.00	0.00	0.00	0.00	0.00%
12	Special Access	0.00	0.00	0.00	0.00	0.00%
13	Miscellaneous					
	Equal Access	94.00	0.00	32.50	126.50	5.94%
	Directory Advertising	10.50	0.00	2.00	12.50	0.59%
	Public Telephone	0.00	0.00	0.00	0.00	0.00%
	Reserved	0.00	0.00	0.00	0.00	0.00%
		104.50	0.00	34.50	139.00	6.53%
14	Billing & Collection	0.00	0.00	0.00	0.00	0.00%
	Grand Total	1,354.00	0.00	774.50	2,128.50	100.00%
	Touchtone *					

* Assigned to Residence and Simple Business

Discounted Services
Non-Discounted Services

Note: Green Font = Does Not Apply

BUSINESS SERVICE CENTER STUDY
Office: Florida
Study Date: 1999

Weighted Monthly Tallies

		Service Order Processing	Service / Repair Inquires	Billing Inquires	Total	% of Total
1	Residence Access	13.00	0.00	6.00	19.00	0.84%
2	Simple Business Access	583.50	0.00	211.00	794.50	35.17%
	Touchtone *	0.00	0.00	0.00	0.00	0.00%
		583.50	0.00	211.00	794.50	35.17%
3	Centrex Access	281.00	0.00	73.50	354.50	15.69%
	Touchtone *	0.00	0.00	0.00	0.00	0.00%
		281.00	0.00	73.50	354.50	15.69%
4	Key Access	481.00	0.00	86.00	567.00	25.10%
	Touchtone *	0.00	0.00	0.00	0.00	0.00%
		481.00	0.00	86.00	567.00	25.10%
5	PBX Access	65.50	0.00	15.00	80.50	3.56%
	Touchtone *	0.00	0.00	0.00	0.00	0.00%
		65.50	0.00	15.00	80.50	3.56%
6	CCF	132.50	0.00	11.00	143.50	6.35%
	CLASS	18.00	0.00	0.00	18.00	0.80%
	Features	150.50	0.00	11.00	161.50	7.15%
7	IntraLATA Toll - Intrastate	82.50	0.00	71.00	153.50	6.80%
	IntraLATA Toll - Interstate	0.00	0.00	0.00	0.00	0.00%
	Total IntraLATA Toll	82.50	0.00	71.00	153.50	6.80%
8	Local Private Line	24.00	0.00	1.00	25.00	1.11%
	Toll Private Line	1.00	0.00	0.00	1.00	0.04%
	Switched Link	0.00	0.00	0.00	0.00	0.00%
	Total Private Line	25.00	0.00	1.00	26.00	1.15%
9	WATS	0.00	0.00	0.00	0.00	0.00%
	Reserved	0.00	0.00	0.00	0.00	0.00%
	Total Miscellaneous	0.00	0.00	0.00	0.00	0.00%
10	Operator Svc/Dir Asst	5.00	0.00	0.00	5.00	0.22%
11	InterLATA Toll - Intrastate	0.00	0.00	0.00	0.00	0.00%
	InterLATA Toll - Interstate	0.00	0.00	0.00	0.00	0.00%
	Total Switched Access	0.00	0.00	0.00	0.00	0.00%
12	Special Access	0.00	0.00	0.00	0.00	0.00%
13	Miscellaneous					
	COCOT	1.00	0.00	0.00	1.00	0.04%
	Public Telephone	0.00	0.00	0.00	0.00	0.00%
	E911	1.00	0.00	0.00	1.00	0.04%
	Touchtone *	0.00	0.00	0.00	0.00	0.00%
	Equal Access	34.50	0.00	22.00	56.50	2.50%
	Directory Advertising	34.00	0.00	5.00	39.00	1.73%
	Reserved	0.00	0.00	0.00	0.00	0.00%
		70.50	0.00	27.00	97.50	4.32%
14	Billing & Collection	0.00	0.00	0.00	0.00	0.00%
	Grand Total	1,757.50	0.00	501.50	2,259.00	100.00%
	Touchtone *	0.00	0.00	0.00		

* Assigned to Simple Business, Centrex, Key, PBX, COCOT, Public Telephone, and E911.

Discounted Services
Non-Discounted Services

Note: Green Font = Does Not Apply

CASS STUDY
Company: Florida

		% Avoided
1	Residence Access	0.00%
2	Simple Business Access	0.00%
3	Centrex Access	0.00%
4	Key Access	0.00%
5	PBX Access	0.00%
6	Features	0.00%
7	IntraLATA Toll	0.00%
8	Local/Toll Private Line	0.00%
9	Miscellaneous	0.00%
10	Operator/DA	0.00%
11	Switched Access	89.21%
12	Special Access	10.79%
13	Miscellaneous	0.00%
14	Billing & Collection	0.00%
		100.00%

Discounted Services
Non-Discounted Services

Note: Green Font = Does Not Apply

MPS STUDY
Company: Florida

1999 ARMIS Telephone Calls

		Messages	% Total
1	Residence Access	0	0.00%
2	Simple Business Access	0	0.00%
3	Centrex Access	0	0.00%
4	Key Access	0	0.00%
5	PBX Access	0	0.00%
6	Features	0	0.00%
7	IntraLATA Toll	23,566	2.13%
8	Local/Toll Private Line	0	0.00%
9	Miscellaneous	0	0.00%
10	Operator/DA	0	0.00%
11	Switched Access	1,083,066	97.87%
12	Special Access	0	0.00%
13	Miscellaneous	0	0.00%
14	Billing & Collection	0	0.00%
		1,106,632	100%

Discounted Services
Non-Discounted Services

Note: Green Font = Does Not Apply

OPERATOR SURCHARGE ADJUSTMENT

Account 5100, IntraLATA Toll, includes operator surcharge revenues, which properly belong in the Operator/DA product (Product 12), not the IntraLATA Toll product (Product 8).

Operator assisted calls:
Rate per call

Operator assist revenues: $ 417,124

January & February 1999 Op Assist Intralata Calls from MPS Annualized

OVERHEAD CALCULATION

Activate this Spreadsheet? (Yes or No)	Yes
Total Expenses	$ 862,110,605
General Support Expenses (6121-6124)	59,103,182
Overhead (6711-6728)	113,081,775
Uncollectible Revenue (5300)	8,332,151
Total Direct Expenses	681,593,497

Direct Avoided Expenses

6611	10,431,770
6612	12,795,224
6613	6,864,605
6621	0
6622	0
6623	96,307,691
	126,399,291
% of Total Direct Expenses	18.54%

		Avoided Expenses	% of Total
1	Residence Access	58,756,145	46.48%
2	Simple Business Access	4,273,137	3.38%
3	Centrex Access	1,067,788	0.84%
4	Key Access	2,510,323	1.99%
5	PBX Access	1,259,869	1.00%
6	Features	14,308,981	11.32%
7	IntraLATA Toll	12,749,079	10.09%
8	Local/Toll Private Line	117,078	0.09%
9	Miscellaneous	5,414,096	4.28%
10	Operator/DA	2,957,943	2.34%
11	Switched Access	10,326,661	8.17%
12	Special Access	5,396,428	4.27%
13	Miscellaneous	6,160,164	4.87%
14	Billing & Collection	1,101,598	0.87%
		126,399,291	100.00%

Discounted Services
Non-Discounted Services