Box P.4.1 - P.4.2

Copy #2

990649-TP

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(Box 1 of 11)

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DOCUMENT NUMBER-DATE
10003 AUG 16 00
FPSC-RECORDS/REPORTING

Recurring Cost Summary

Florida
P.4.1.BCRTFLBT 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$18.5315	$1.6325	$20.1640	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$18.9595	$1.6325	$20.5920	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$20.6273			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$21.9144			$0.0000

Total Monthly Economic Cost: $21.9144

Source: BSCC 2.4

Florida
P.4.1.BCRTFLBT 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$7.1120	1.0822	$7.6963	NA	6.3450	NA	NA	NA	$48.8333	NA	$48.8333
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0005	1.0822	$0.0005	NA	6.3450	NA	NA	NA	$0.0031	NA	$0.0031
Aerial Ca - Metal	22C	00	$0.8703	1.0822	$0.9417	NA	6.3443	NA	NA	NA	$5.9747	NA	$5.9747
Aerial Ca - Metal - Drop	22C	01	$0.3870	1.0822	$0.4188	NA	NA	NA	NA	NA	$0.4188	NA	$0.4188
Aerial Ca - Metal 24-Guage	22C4	00	$0.3543	1.0822	$0.3834	NA	6.3443	NA	NA	NA	$2.4322	NA	$2.4322
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$11.6602	0.9800	$11.4270	NA	NA	NA	NA	2.5184	$28.7780	1.0251	$29.4989
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$33.9238	0.9800	$33.2453	NA	NA	NA	1.1682	NA	$38.8383	1.0251	$39.8113
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$99.8415	0.9800	$97.8447	NA	NA	NA	1.1682	NA	$114.3054	1.0251	$117.1689
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$32.3035	0.9800	$31.6574	NA	NA	NA	NA	2.5184	$79.7266	1.0205	$81.3585
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$61.9072	0.9800	$60.6690	NA	NA	NA	1.1682	NA	$70.8756	1.0205	$72.3263
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$164.7597	0.9800	$161.4645	NA	NA	NA	1.1682	NA	$188.6281	1.0205	$192.4892
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$24.3875	0.9800	$23.8998	NA	NA	NA	NA	2.5184	$60.1897	1.0205	$61.4217
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$18.2852	0.9800	$17.9195	NA	NA	NA	1.1682	NA	$20.9342	1.0205	$21.3627
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$46.3698	0.9800	$45.4424	NA	NA	NA	1.1682	NA	$53.0873	1.0205	$54.1739
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$10.5177	1.0715	$11.2699	NA	6.8489	NA	NA	NA	$77.1865	NA	$77.1865
Buried Ca - Metal - Drop	45C	01	$7.0094	1.0715	$7.5107	NA	NA	NA	NA	NA	$7.5107	NA	$7.5107
Buried Ca - Metal 24-Guage	45C4	00	$4.0177	1.0715	$4.3050	NA	6.8489	NA	NA	NA	$29.4846	NA	$29.4846
Intrbld Network - Metal	52C	00	$17.7076	1.0926	$19.3466	NA	7.5110	NA	NA	NA	$145.3129	NA	$145.3129
Intrbld Network - Metal 24-Guage	52C4	00	$0.0040	1.0926	$0.0044	NA	7.5110	NA	NA	NA	$0.0328	NA	$0.0328
Underground Ca - Metal	5C	00	$2.1635	1.0926	$2.3638	NA	4.4404	NA	NA	NA	$10.4961	NA	$10.4961
Underground Ca - Metal 24-Guage	5C4	00	$1.0920	1.0926	$1.1931	NA	4.4404	NA	NA	NA	$5.2979	NA	$5.2979
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0048	1.0201	$0.0049	NA	6.7006	NA	NA	NA	$0.0328	NA	$0.0328
Aerial Ca - Fiber	822C	00	$0.1284	1.0201	$0.1310	NA	2.2621	NA	NA	NA	$0.2963	NA	$0.2963
Buried Ca - Fiber	845C	00	$1.5145	1.0405	$1.5758	NA	3.6881	NA	NA	NA	$5.8119	NA	$5.8119
Underground Ca - Fiber	85C	00	$0.4641	1.0000	$0.4641	NA	1.8253	NA	NA	NA	$0.8472	NA	$0.8472
											$1,000.0085		$1,014.7293

Florida
P.4.1.BCRTFLBT 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$48.8333	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0031	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$5.9747	NA	$0.0000	NA	$0.0000	0.2986	$1.7841	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$0.4188	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$2.4322	NA	$0.0000	NA	$0.0000	0.2986	$0.7263	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$29.4989	0.0078	$0.2287	0.1267	$3.7363	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$39.8113	0.0078	$0.3086	0.1267	$5.0424	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$117.1689	0.0078	$0.9083	0.1267	$14.8404	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$81.3585	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$72.3263	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$192.4892	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$61.4217	0.0078	$0.4761	0.1267	$7.7795	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$21.3627	0.0078	$0.1656	0.1267	$2.7058	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$54.1739	0.0078	$0.4200	0.1267	$6.8616	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$77.1865	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$7.5107	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$29.4846	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$145.3129	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.0328	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$10.4961	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$9.9351
Underground Ca - Metal 24-Guage	5C4	00	$5.2979	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$5.0147
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0328	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$0.2963	NA	$0.0000	NA	$0.0000	0.2986	$0.0885	NA	$0.0000
Buried Ca - Fiber	845C	00	$5.8119	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$0.8472	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.8019
				FRC 20C:	$2.5472	**FRC 10C:**	$41.6177	**FRC 1C:**	$2.5989	**FRC 4C:**	$15.7517

Source: BSCC 2.4

Florida
P.4.1.BCRTFLBT 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$41.6177		$0.8724	$3.7170	$1.7632	$2.2697	$0.3960	$9.0183
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$48.8364		$3.7841	$3.2652	$1.5489	$2.1801	$0.4647	$11.2429
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$2.5989		$0.1140	$0.1879	$0.0891	$0.0529	$0.0247	$0.4686
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.5472		$0.0000	$0.2865	$0.1359	$0.0000	$0.0242	$0.4467
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$8.4069		$0.6514	$0.5621	$0.2666	$0.3753	$0.0800	$1.9354
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$0.4188		$0.0325	$0.0280	$0.0133	$0.0187	$0.0040	$0.0964
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$669.6114		$75.1861	$32.8649	$15.5900	$10.7761	$6.3714	$140.7884
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$106.6710		$7.6682	$7.1994	$3.4152	$4.9277	$1.0150	$24.2254
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$7.5107		$0.5399	$0.5069	$0.2405	$0.3470	$0.0715	$1.7057
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$15.7517		$0.1862	$1.2966	$0.6150	$0.0412	$0.1499	$2.2889
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$145.3457		$8.4101	$9.6723	$4.5882	$0.5962	$1.3830	$24.6498
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$15.7940		$1.2410	$1.0551	$0.5005	$0.3186	$0.1503	$3.2655
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0328		$0.0020	$0.0022	$0.0010	$0.0003	$0.0003	$0.0058
				0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$0.2963		$0.0178	$0.0197	$0.0094	$0.0031	$0.0028	$0.0527
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$5.8119		$0.3210	$0.3909	$0.1854	$0.0333	$0.0553	$0.9859
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.8472		$0.0485	$0.0561	$0.0266	$0.0031	$0.0081	$0.1424
				0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,077.2448							$222.3784
Monthly Cost(Total / 12):									$18.5315

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.BCRTFLBT 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$41.6177	$9.0183	0.0001	$0.0042	$9.0224
Aerial Ca - Metal - Building Entrance	12C	$48.8364	$11.2429	0.0277	$1.3528	$12.5957
Poles	1C	$2.5989	$0.4686	0.0137	$0.0356	$0.5042
Land - COE	20C	$2.5472	$0.4467	0.0000	$0.0000	$0.4467
Aerial Ca - Metal	22C	$8.4069	$1.9354	0.0277	$0.2329	$2.1683
Aerial Ca - Metal - Drop	22C	$0.4188	$0.0964	0.0277	$0.0116	$0.1080
Digtl Circ - Pair Gain	257C	$669.6114	$140.7884	0.0187	$12.5217	$153.3101
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$106.6710	$24.2254	0.0246	$2.6241	$26.8495
Buried Ca - Metal - Drop	45C	$7.5107	$1.7057	0.0246	$0.1848	$1.8905
Conduit Systems	4C	$15.7517	$2.2889	0.0098	$0.1544	$2.4433
Intrbld Network - Metal	52C	$145.3457	$24.6498	0.0135	$1.9622	$26.6119
Underground Ca - Metal	5C	$15.7940	$3.2655	0.0191	$0.3017	$3.5671
Aerial Ca - Fiber - Building Entrance	812C	$0.0328	$0.0058	0.0219	$0.0007	$0.0066
Aerial Ca - Fiber	822C	$0.2963	$0.0527	0.0219	$0.0065	$0.0592
Buried Ca - Fiber	845C	$5.8119	$0.9859	0.0151	$0.0878	$1.0737
Underground Ca - Fiber	85C	$0.8472	$0.1424	0.0177	$0.0150	$0.1574
		$1,077.2448	$222.3784		$19.5899	$241.9684
Monthly Costs (Total / 12):			$18.5315		$1.6325	$20.1640

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.BCRTFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$19.4777	$1.7049	$21.1826	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$19.9057	$1.7049	$21.6106	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$21.6476			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$22.9985			$0.0000

Total Monthly Economic Cost: $22.9985

Source: BSCC 2.4

Florida
P.4.1.BCRTFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$3.1636	1.0822	$3.4235	NA	6.3450	NA	NA	NA	$21.7220	NA	$21.7220
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0033	1.0822	$0.0036	NA	6.3450	NA	NA	NA	$0.0229	NA	$0.0229
Aerial Ca - Metal	22C	00	$4.5453	1.0822	$4.9188	NA	6.3443	NA	NA	NA	$31.2062	NA	$31.2062
Aerial Ca - Metal - Drop	22C	01	$1.4794	1.0822	$1.6009	NA	NA	NA	NA	NA	$1.6009	NA	$1.6009
Aerial Ca - Metal 24-Guage	22C4	00	$1.0577	1.0822	$1.1446	NA	6.3443	NA	NA	NA	$7.2616	NA	$7.2616
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$11.6515	0.9800	$11.4185	NA	NA	NA	NA	2.5184	$28.7565	1.0251	$29.4769
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$36.0106	0.9800	$35.2903	NA	NA	NA	1.1682	NA	$41.2273	1.0251	$42.2602
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$86.6756	0.9800	$84.9421	NA	NA	NA	1.1682	NA	$99.2322	1.0251	$101.7181
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$16.8293	0.9800	$16.4927	NA	NA	NA	NA	2.5184	$41.5355	1.0205	$42.3857
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$35.1697	0.9800	$34.4663	NA	NA	NA	1.1682	NA	$40.2647	1.0205	$41.0889
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$78.3984	0.9800	$76.8304	NA	NA	NA	1.1682	NA	$89.7558	1.0205	$91.5930
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$48.4072	0.9800	$47.4390	NA	NA	NA	NA	2.5184	$119.4713	1.0205	$121.9168
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$41.3758	0.9800	$40.5483	NA	NA	NA	1.1682	NA	$47.3699	1.0205	$48.3395
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$115.8287	0.9800	$113.5121	NA	NA	NA	1.1682	NA	$132.6086	1.0205	$135.3230
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$16.7199	1.0715	$17.9155	NA	6.8489	NA	NA	NA	$122.7019	NA	$122.7019
Buried Ca - Metal - Drop	45C	01	$8.7593	1.0715	$9.3856	NA	NA	NA	NA	NA	$9.3856	NA	$9.3856
Buried Ca - Metal 24-Guage	45C4	00	$3.6789	1.0715	$3.9420	NA	6.8489	NA	NA	NA	$26.9985	NA	$26.9985
Intrbld Network - Metal	52C	00	$11.7545	1.0926	$12.8425	NA	7.5110	NA	NA	NA	$96.4605	NA	$96.4605
Intrbld Network - Metal 24-Guage	52C4	00	$0.0431	1.0926	$0.0471	NA	7.5110	NA	NA	NA	$0.3537	NA	$0.3537
Underground Ca - Metal	5C	00	$4.8210	1.0926	$5.2672	NA	4.4404	NA	NA	NA	$23.3885	NA	$23.3885
Underground Ca - Metal 24-Guage	5C4	00	$1.4058	1.0926	$1.5359	NA	4.4404	NA	NA	NA	$6.8202	NA	$6.8202
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0070	1.0201	$0.0072	NA	6.7006	NA	NA	NA	$0.0481	NA	$0.0481
Aerial Ca - Fiber	822C	00	$0.5257	1.0201	$0.5363	NA	2.2621	NA	NA	NA	$1.2131	NA	$1.2131
Buried Ca - Fiber	845C	00	$1.8755	1.0405	$1.9515	NA	3.6881	NA	NA	NA	$7.1975	NA	$7.1975
Underground Ca - Fiber	85C	00	$0.7831	1.0000	$0.7831	NA	1.8253	NA	NA	NA	$1.4294	NA	$1.4294
											$1,002.7061		$1,017.0587

Source: BSCC 2.4

Florida
P.4.1.BCRTFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$21.7220	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0229	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$31.2062	NA	$0.0000	NA	$0.0000	0.2986	$9.3186	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$1.6009	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$7.2616	NA	$0.0000	NA	$0.0000	0.2986	$2.1684	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$29.4769	0.0078	$0.2285	0.1267	$3.7335	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$42.2602	0.0078	$0.3276	0.1267	$5.3526	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$101.7181	0.0078	$0.7885	0.1267	$12.8834	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$42.3857	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$41.0889	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$91.5930	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$121.9168	0.0078	$0.9451	0.1267	$15.4417	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$48.3395	0.0078	$0.3747	0.1267	$6.1226	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$135.3230	0.0078	$1.0490	0.1267	$17.1397	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$122.7019	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$9.3856	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$26.9985	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$96.4605	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.3537	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$23.3885	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$22.1384
Underground Ca - Metal 24-Guage	5C4	00	$6.8202	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$6.4557
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0481	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$1.2131	NA	$0.0000	NA	$0.0000	0.2986	$0.3622	NA	$0.0000
Buried Ca - Fiber	845C	00	$7.1975	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$1.4294	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.3530
				FRC 20C:	$3.7534	**FRC 10C:**	$61.3253	**FRC 1C:**	$11.8493	**FRC 4C:**	$29.9470

Florida
P.4.1.BCRTFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$61.3253	$1.2855	$5.4771	$2.5982	$3.3444	$0.5835	$13.2888
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$21.7449	$1.6849	$1.4539	$0.6897	$0.9707	$0.2069	$5.0060
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$11.8493	$0.5196	$0.8566	$0.4063	$0.2413	$0.1127	$2.1366
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.7534	$0.0000	$0.4222	$0.2003	$0.0000	$0.0357	$0.6582
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$38.4679	$2.9807	$2.5719	$1.2200	$1.7172	$0.3660	$8.8559
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$1.6009	$0.1240	$0.1070	$0.0508	$0.0715	$0.0152	$0.3686
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$654.1020	$73.4446	$32.1037	$15.2289	$10.5265	$6.2238	$137.5275
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$149.7004	$10.7614	$10.1036	$4.7928	$6.9154	$1.4244	$33.9976
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$9.3856	$0.6747	$0.6335	$0.3005	$0.4336	$0.0893	$2.1315
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$29.9470	$0.3540	$2.4650	$1.1693	$0.0784	$0.2849	$4.3517
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$96.8142	$5.6020	$6.4427	$3.0562	$0.3971	$0.9212	$16.4191
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$30.2087	$2.3736	$2.0180	$0.9573	$0.6094	$0.2874	$6.2457
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0481	$0.0029	$0.0032	$0.0015	$0.0005	$0.0005	$0.0086
			0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$1.2131	$0.0727	$0.0807	$0.0383	$0.0125	$0.0115	$0.2158
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$7.1975	$0.3976	$0.4841	$0.2296	$0.0413	$0.0685	$1.2210
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.4294	$0.0819	$0.0946	$0.0449	$0.0052	$0.0136	$0.2402
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,123.9337						$233.7323
Monthly Cost(Total / 12):								$19.4777

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.BCRTFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$61.3253	$13.2888	0.0001	$0.0061	$13.2949
Aerial Ca - Metal - Building Entrance	12C	$21.7449	$5.0060	0.0277	$0.6023	$5.6084
Poles	1C	$11.8493	$2.1366	0.0137	$0.1623	$2.2990
Land - COE	20C	$3.7534	$0.6582	0.0000	$0.0000	$0.6582
Aerial Ca - Metal	22C	$38.4679	$8.8559	0.0277	$1.0656	$9.9215
Aerial Ca - Metal - Drop	22C	$1.6009	$0.3686	0.0277	$0.0443	$0.4129
Digtl Circ - Pair Gain	257C	$654.1020	$137.5275	0.0187	$12.2317	$149.7592
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$149.7004	$33.9976	0.0246	$3.6826	$37.6802
Buried Ca - Metal - Drop	45C	$9.3856	$2.1315	0.0246	$0.2309	$2.3624
Conduit Systems	4C	$29.9470	$4.3517	0.0098	$0.2935	$4.6452
Intrbld Network - Metal	52C	$96.8142	$16.4191	0.0135	$1.3070	$17.7261
Underground Ca - Metal	5C	$30.2087	$6.2457	0.0191	$0.5770	$6.8227
Aerial Ca - Fiber - Building Entrance	812C	$0.0481	$0.0086	0.0219	$0.0011	$0.0096
Aerial Ca - Fiber	822C	$1.2131	$0.2158	0.0219	$0.0266	$0.2424
Buried Ca - Fiber	845C	$7.1975	$1.2210	0.0151	$0.1087	$1.3297
Underground Ca - Fiber	85C	$1.4294	$0.2402	0.0177	$0.0253	$0.2655
		$1,123.9337	$233.7323		$20.4592	$254.1915
Monthly Costs (Total / 12):			$19.4777		$1.7049	$21.1826

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.BCRTFLSA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$21.8683	$1.9504	$23.8187	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$22.2963	$1.9504	$24.2467	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$24.2882			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$25.8038			$0.0000

Total Monthly Economic Cost: $25.8038

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.1.BCRTFLSA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.9775	1.0822	$1.0579	NA	6.3450	NA	NA	NA	$6.7121	NA	$6.7121
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0010	1.0822	$0.0010	NA	6.3450	NA	NA	NA	$0.0066	NA	$0.0066
Aerial Ca - Metal	22C	00	$1.1210	1.0822	$1.2131	NA	6.3443	NA	NA	NA	$7.6964	NA	$7.6964
Aerial Ca - Metal - Drop	22C	01	$1.2394	1.0822	$1.3412	NA	NA	NA	NA	NA	$1.3412	NA	$1.3412
Aerial Ca - Metal 24-Guage	22C4	00	$1.4314	1.0822	$1.5490	NA	6.3443	NA	NA	NA	$9.8274	NA	$9.8274
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$9.8705	0.9800	$9.6731	NA	NA	NA	NA	2.5184	$24.3610	1.0251	$24.9713
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$29.9993	0.9800	$29.3993	NA	NA	NA	1.1682	NA	$34.3452	1.0251	$35.2056
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$73.8818	0.9800	$72.4042	NA	NA	NA	1.1682	NA	$84.5850	1.0251	$86.7040
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$4.9862	0.9800	$4.8864	NA	NA	NA	NA	2.5184	$12.3061	1.0205	$12.5580
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$10.9317	0.9800	$10.7131	NA	NA	NA	1.1682	NA	$12.5154	1.0205	$12.7716
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$25.0443	0.9800	$24.5434	NA	NA	NA	1.1682	NA	$28.6724	1.0205	$29.2593
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$65.7690	0.9800	$64.4536	NA	NA	NA	NA	2.5184	$162.3211	1.0205	$165.6437
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$60.7717	0.9800	$59.5563	NA	NA	NA	1.1682	NA	$69.5756	1.0205	$70.9998
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$183.4470	0.9800	$179.7781	NA	NA	NA	1.1682	NA	$210.0227	1.0205	$214.3216
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$19.6642	1.0715	$21.0705	NA	6.8489	NA	NA	NA	$144.3097	NA	$144.3097
Buried Ca - Metal - Drop	45C	01	$30.1181	1.0715	$32.2719	NA	NA	NA	NA	NA	$32.2719	NA	$32.2719
Buried Ca - Metal 24-Guage	45C4	00	$24.1690	1.0715	$25.8974	NA	6.8489	NA	NA	NA	$177.3686	NA	$177.3686
Intrbld Network - Metal	52C	00	$4.1142	1.0926	$4.4950	NA	7.5110	NA	NA	NA	$33.7619	NA	$33.7619
Intrbld Network - Metal 24-Guage	52C4	00	$0.0165	1.0926	$0.0180	NA	7.5110	NA	NA	NA	$0.1355	NA	$0.1355
Underground Ca - Metal	5C	00	$2.5050	1.0926	$2.7368	NA	4.4404	NA	NA	NA	$12.1525	NA	$12.1525
Underground Ca - Metal 24-Guage	5C4	00	$4.5039	1.0926	$4.9208	NA	4.4404	NA	NA	NA	$21.8503	NA	$21.8503
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0029	1.0201	$0.0030	NA	6.7006	NA	NA	NA	$0.0199	NA	$0.0199
Aerial Ca - Fiber	822C	00	$0.1564	1.0201	$0.1596	NA	2.2621	NA	NA	NA	$0.3610	NA	$0.3610
Buried Ca - Fiber	845C	00	$2.6865	1.0405	$2.7954	NA	3.6881	NA	NA	NA	$10.3096	NA	$10.3096
Underground Ca - Fiber	85C	00	$0.5464	1.0000	$0.5464	NA	1.8253	NA	NA	NA	$0.9974	NA	$0.9974
											$1,102.5003		$1,116.7030

Source: BSCC 2.4

Florida
P.4.1.BCRTFLSA 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal - Building Entrance	12C	00	$6.7121	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0066	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$7.6964	NA	$0.0000	NA	$0.0000	0.2986	$2.2983	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$1.3412	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$9.8274	NA	$0.0000	NA	$0.0000	0.2986	$2.9346	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$24.9713	0.0078	$0.1936	0.1267	$3.1628	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$35.2056	0.0078	$0.2729	0.1267	$4.4591	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$86.7040	0.0078	$0.6721	0.1267	$10.9818	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$12.5580	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$12.7716	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$29.2593	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$165.6437	0.0078	$1.2841	0.1267	$20.9801	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$70.9998	0.0078	$0.5504	0.1267	$8.9927	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$214.3216	0.0078	$1.6614	0.1267	$27.1455	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$144.3097	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$32.2719	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$177.3686	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$33.7619	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.1355	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$12.1525	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$11.5030
Underground Ca - Metal 24-Guage	5C4	00	$21.8503	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$20.6824
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0199	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$0.3610	NA	$0.0000	NA	$0.0000	0.2986	$0.1078	NA	$0.0000
Buried Ca - Fiber	845C	00	$10.3096	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$0.9974	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.9441
				FRC 20C:	$4.6744	**FRC 10C:**	$76.3738	**FRC 1C:**	$5.3407	**FRC 4C:**	$33.1294

Source: BSCC 2.4

Florida
P.4.1.BCRTFLSA 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$76.3738		$1.6010	$6.8211	$3.2357	$4.1651	$0.7267	$16.5496
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$6.7187		$0.5206	$0.4492	$0.2131	$0.2999	$0.0639	$1.5467
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$5.3407		$0.2342	$0.3861	$0.1831	$0.1088	$0.0508	$0.9630
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.6744		$0.0000	$0.5258	$0.2494	$0.0000	$0.0445	$0.8197
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$17.5239		$1.3578	$1.1716	$0.5558	$0.7823	$0.1667	$4.0343
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$1.3412		$0.1039	$0.0897	$0.0425	$0.0599	$0.0128	$0.3088
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$652.4348		$73.2574	$32.0219	$15.1901	$10.4996	$6.2079	$137.1770
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$321.6783		$23.1243	$21.7107	$10.2988	$14.8599	$3.0608	$73.0545
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$32.2719		$2.3199	$2.1781	$1.0332	$1.4908	$0.3071	$7.3291
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$33.1294		$0.3916	$2.7270	$1.2936	$0.0867	$0.3152	$4.8141
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$33.8975		$1.9614	$2.2558	$1.0701	$0.1390	$0.3225	$5.7488
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$34.0028		$2.6718	$2.2714	$1.0775	$0.6859	$0.3235	$7.0302
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0199		$0.0012	$0.0013	$0.0006	$0.0002	$0.0002	$0.0035
				0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$0.3610		$0.0217	$0.0240	$0.0114	$0.0037	$0.0034	$0.0642
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$10.3096		$0.5695	$0.6934	$0.3289	$0.0591	$0.0981	$1.7489
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.9974		$0.0572	$0.0660	$0.0313	$0.0036	$0.0095	$0.1676
				0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,236.2212							$262.4196
Monthly Cost(Total / 12):									$21.8683

Florida
P.4.1.BCRTFLSA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$76.3738	$16.5496	0.0001	$0.0076	$16.5573
Aerial Ca - Metal - Building Entrance	12C	$6.7187	$1.5467	0.0277	$0.1861	$1.7328
Poles	1C	$5.3407	$0.9630	0.0137	$0.0732	$1.0362
Land - COE	20C	$4.6744	$0.8197	0.0000	$0.0000	$0.8197
Aerial Ca - Metal	22C	$17.5239	$4.0343	0.0277	$0.4854	$4.5197
Aerial Ca - Metal - Drop	22C	$1.3412	$0.3088	0.0277	$0.0372	$0.3459
Digtl Circ - Pair Gain	257C	$652.4348	$137.1770	0.0187	$12.2005	$149.3775
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$321.6783	$73.0545	0.0246	$7.9133	$80.9678
Buried Ca - Metal - Drop	45C	$32.2719	$7.3291	0.0246	$0.7939	$8.1230
Conduit Systems	4C	$33.1294	$4.8141	0.0098	$0.3247	$5.1388
Intrbld Network - Metal	52C	$33.8975	$5.7488	0.0135	$0.4576	$6.2064
Underground Ca - Metal	5C	$34.0028	$7.0302	0.0191	$0.6495	$7.6796
Aerial Ca - Fiber - Building Entrance	812C	$0.0199	$0.0035	0.0219	$0.0004	$0.0040
Aerial Ca - Fiber	822C	$0.3610	$0.0642	0.0219	$0.0079	$0.0721
Buried Ca - Fiber	845C	$10.3096	$1.7489	0.0151	$0.1557	$1.9046
Underground Ca - Fiber	85C	$0.9974	$0.1676	0.0177	$0.0177	$0.1853
		$1,236.2212	$262.4196		$23.4048	$285.8244
Monthly Costs (Total / 12):			$21.8683		$1.9504	$23.8187

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.BKVLFLJF 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$13.9409	$1.2970	$15.2378	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$14.3689	$1.2970	$15.6658	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$15.6927			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$16.6719			$0.0000

Total Monthly Economic Cost: $16.6719

Source: BSCC 2.4

Florida
P.4.1.BKVLFLJF 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
			A	B	C=AxB	In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0306	1.0822	$0.0331	NA	6.3450	NA	NA	NA	$0.2103	NA	$0.2103
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0014	1.0822	$0.0015	NA	6.3450	NA	NA	NA	$0.0094	NA	$0.0094
Aerial Ca - Metal	22C	00	$2.3077	1.0822	$2.4973	NA	6.3443	NA	NA	NA	$15.8435	NA	$15.8435
Aerial Ca - Metal - Drop	22C	01	$0.8620	1.0822	$0.9328	NA	NA	NA	NA	NA	$0.9328	NA	$0.9328
Aerial Ca - Metal 24-Guage	22C4	00	$3.1663	1.0822	$3.4264	NA	6.3443	NA	NA	NA	$21.7385	NA	$21.7385
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$3.8591	0.9800	$3.7820	NA	NA	NA	NA	2.5184	$9.5246	1.0251	$9.7632
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$12.6371	0.9800	$12.3843	NA	NA	NA	1.1682	NA	$14.4678	1.0251	$14.8302
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$23.2357	0.9800	$22.7710	NA	NA	NA	1.1682	NA	$26.6018	1.0251	$27.2683
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$44.7794	0.9800	$43.8838	NA	NA	NA	NA	2.5184	$110.5177	1.0205	$112.7799
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$26.4166	0.9800	$25.8883	NA	NA	NA	1.1682	NA	$30.2435	1.0205	$30.8626
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$80.9220	0.9800	$79.3036	NA	NA	NA	1.1682	NA	$92.6450	1.0205	$94.5414
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$16.9701	1.0715	$18.1836	NA	6.8489	NA	NA	NA	$124.5380	NA	$124.5380
Buried Ca - Metal - Drop	45C	01	$7.3478	1.0715	$7.8732	NA	NA	NA	NA	NA	$7.8732	NA	$7.8732
Buried Ca - Metal 24-Guage	45C4	00	$20.8780	1.0715	$22.3711	NA	6.8489	NA	NA	NA	$153.2175	NA	$153.2175
Intrbld Network - Metal	52C	00	$6.6056	1.0926	$7.2170	NA	7.5110	NA	NA	NA	$54.2070	NA	$54.2070
Intrbld Network - Metal 24-Guage	52C4	00	$0.0235	1.0926	$0.0256	NA	7.5110	NA	NA	NA	$0.1925	NA	$0.1925
Underground Ca - Metal	5C	00	$0.2902	1.0926	$0.3171	NA	4.4404	NA	NA	NA	$1.4079	NA	$1.4079
Underground Ca - Metal 24-Guage	5C4	00	$0.6990	1.0926	$0.7637	NA	4.4404	NA	NA	NA	$3.3910	NA	$3.3910
Aerial Ca - Fiber	822C	00	$1.8873	1.0201	$1.9253	NA	2.2621	NA	NA	NA	$4.3553	NA	$4.3553
Buried Ca - Fiber	845C	00	$13.4456	1.0405	$13.9906	NA	3.6881	NA	NA	NA	$51.5985	NA	$51.5985
Underground Ca - Fiber	85C	00	$0.5293	1.0000	$0.5293	NA	1.8253	NA	NA	NA	$0.9661	NA	$0.9661
											$729.1557		$735.6732

Florida
P.4.1.BKVLFLJF 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Aerial Ca - Metal - Building Entrance	12C	00	$0.2103	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0094	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$15.8435	NA	$0.0000	NA	$0.0000	0.2986	$4.7311	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$0.9328	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$21.7385	NA	$0.0000	NA	$0.0000	0.2986	$6.4914	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$9.7632	0.0078	$0.0757	0.1267	$1.2366	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$14.8302	0.0078	$0.1150	0.1267	$1.8784	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$27.2683	0.0078	$0.2114	0.1267	$3.4537	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$112.7799	0.0078	$0.8743	0.1267	$14.2845	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$30.8626	0.0078	$0.2392	0.1267	$3.9090	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$94.5414	0.0078	$0.7329	0.1267	$11.9744	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$124.5380	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$7.8732	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$153.2175	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$54.2070	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.1925	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$1.4079	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.3326
Underground Ca - Metal 24-Guage	5C4	00	$3.3910	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$3.2098
Aerial Ca - Fiber	822C	00	$4.3553	NA	$0.0000	NA	$0.0000	0.2986	$1.3005	NA	$0.0000
Buried Ca - Fiber	845C	00	$51.5985	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$0.9661	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.9145
				FRC 20C:	$2.2883	**FRC 10C:**	$37.3884	**FRC 1C:**	$12.5231	**FRC 4C:**	$5.4569

Florida
P.4.1.BKVLFLJF 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$37.3884	$0.7838	$3.3393	$1.5840	$2.0390	$0.3558	$8.1018
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.2197	$0.0170	$0.0147	$0.0070	$0.0098	$0.0021	$0.0506
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$12.5231	$0.5492	$0.9053	$0.4294	$0.2551	$0.1192	$2.2581
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.2883	$0.0000	$0.2574	$0.1221	$0.0000	$0.0218	$0.4013
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$37.5820	$2.9120	$2.5127	$1.1919	$1.6777	$0.3576	$8.6520
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$0.9328	$0.0723	$0.0624	$0.0296	$0.0416	$0.0089	$0.2148
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$290.0456	$32.5672	$14.2356	$6.7529	$4.6677	$2.7598	$60.9832
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$277.7555	$19.9668	$18.7463	$8.8926	$12.8309	$2.6428	$63.0794
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$7.8732	$0.5660	$0.5314	$0.2521	$0.3637	$0.0749	$1.7880
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$5.4569	$0.0645	$0.4492	$0.2131	$0.0143	$0.0519	$0.7930
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$54.3995	$3.1477	$3.6201	$1.7172	$0.2231	$0.5176	$9.2258
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$4.7989	$0.3771	$0.3206	$0.1521	$0.0968	$0.0457	$0.9922
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$4.3553	$0.2612	$0.2898	$0.1375	$0.0450	$0.0414	$0.7749
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$51.5985	$2.8501	$3.4702	$1.6462	$0.2958	$0.4910	$8.7532
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.9661	$0.0554	$0.0640	$0.0303	$0.0035	$0.0092	$0.1624
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$793.3299						$167.2902
Monthly Cost(Total / 12):								$13.9409

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.BKVLFLJF 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$37.3884	$8.1018	0.0001	$0.0037	$8.1055
Aerial Ca - Metal - Building Entrance	12C	$0.2197	$0.0506	0.0277	$0.0061	$0.0567
Poles	1C	$12.5231	$2.2581	0.0137	$0.1716	$2.4297
Land - COE	20C	$2.2883	$0.4013	0.0000	$0.0000	$0.4013
Aerial Ca - Metal	22C	$37.5820	$8.6520	0.0277	$1.0410	$9.6930
Aerial Ca - Metal - Drop	22C	$0.9328	$0.2148	0.0277	$0.0258	$0.2406
Digtl Circ - Pair Gain	257C	$290.0456	$60.9832	0.0187	$5.4239	$66.4071
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$277.7555	$63.0794	0.0246	$6.8328	$69.9122
Buried Ca - Metal - Drop	45C	$7.8732	$1.7880	0.0246	$0.1937	$1.9817
Conduit Systems	4C	$5.4569	$0.7930	0.0098	$0.0535	$0.8464
Intrbld Network - Metal	52C	$54.3995	$9.2258	0.0135	$0.7344	$9.9602
Underground Ca - Metal	5C	$4.7989	$0.9922	0.0191	$0.0917	$1.0838
Aerial Ca - Fiber	822C	$4.3553	$0.7749	0.0219	$0.0954	$0.8703
Buried Ca - Fiber	845C	$51.5985	$8.7532	0.0151	$0.7791	$9.5324
Underground Ca - Fiber	85C	$0.9661	$0.1624	0.0177	$0.0171	$0.1795
		$793.3299	$167.2902		$15.5639	$182.8541
Monthly Costs (Total / 12):			$13.9409		$1.2970	$15.2378

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.BLDWFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$7.6015	$0.8289		$8.4304	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$8.0295	$0.8289		$8.8584	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$8.8736				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$9.4273				$0.0000

Total Monthly Economic Cost: $9.4273

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.1.BLDWFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Aerial Ca - Metal	22C	00	$1.4816	1.0822	$1.6033	NA	6.3443	NA	NA	NA	$10.1720	NA	$10.1720
Aerial Ca - Metal - Drop	22C	01	$14.3482	1.0822	$15.5270	NA	NA	NA	NA	NA	$15.5270	NA	$15.5270
Aerial Ca - Metal 24-Guage	22C4	00	$8.6358	1.0822	$9.3453	NA	6.3443	NA	NA	NA	$59.2895	NA	$59.2895
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$4.4165	1.0715	$4.7323	NA	6.8489	NA	NA	NA	$32.4113	NA	$32.4113
Buried Ca - Metal - Drop	45C	01	$51.7764	1.0715	$55.4790	NA	NA	NA	NA	NA	$55.4790	NA	$55.4790
Buried Ca - Metal 24-Guage	45C4	00	$27.7846	1.0715	$29.7715	NA	6.8489	NA	NA	NA	$203.9025	NA	$203.9025
Underground Ca - Metal	5C	00	$0.0075	1.0926	$0.0082	NA	4.4404	NA	NA	NA	$0.0364	NA	$0.0364
Underground Ca - Metal 24-Guage	5C4	00	$0.2544	1.0926	$0.2779	NA	4.4404	NA	NA	NA	$1.2342	NA	$1.2342
											$382.7256		$383.1979

Source: BSCC 2.4

Florida
P.4.1.BLDWFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal	22C	00	$10.1720	NA	$0.0000	NA	$0.0000	0.2986	$3.0375	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$15.5270	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$59.2895	NA	$0.0000	NA	$0.0000	0.2986	$17.7047	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$32.4113	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$55.4790	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$203.9025	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$0.0364	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.0344
Underground Ca - Metal 24-Guage	5C4	00	$1.2342	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.1682
				FRC 20C:	$0.0399	**FRC 10C:**	$0.6518	**FRC 1C:**	$20.7422	**FRC 4C:**	$1.2027

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.BLDWFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$0.6518		$0.0137	$0.0582	$0.0276	$0.0355	$0.0062	$0.1412
				0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$20.7422		$0.9096	$1.4994	$0.7113	$0.4225	$0.1974	$3.7402
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$0.0399		$0.0000	$0.0045	$0.0021	$0.0000	$0.0004	$0.0070
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$69.4615		$5.3822	$4.6442	$2.2030	$3.1008	$0.6609	$15.9911
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$15.5270		$1.2031	$1.0381	$0.4925	$0.6931	$0.1477	$3.5746
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$236.3139		$16.9878	$15.9493	$7.5658	$10.9165	$2.2485	$53.6678
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$55.4790		$3.9882	$3.7444	$1.7762	$2.5629	$0.5279	$12.5995
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$1.2027		$0.0142	$0.0990	$0.0470	$0.0031	$0.0114	$0.1748
				0.0118	0.0823	0.0390	0.0026	0.0095	
Underground Ca - Metal	5C	$1.2706		$0.0998	$0.0849	$0.0403	$0.0256	$0.0121	$0.2627
				0.0786	0.0668	0.0317	0.0202	0.0095	
		$405.8345							$91.2185
Monthly Cost(Total / 12):									$7.6015

Florida
P.4.1.BLDWFLMA 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$0.6518	$0.1412	0.0001	$0.0001	$0.1413
Poles	1C	$20.7422	$3.7402	0.0137	$0.2842	$4.0244
Land - COE	20C	$0.0399	$0.0070	0.0000	$0.0000	$0.0070
Aerial Ca - Metal	22C	$69.4615	$15.9911	0.0277	$1.9241	$17.9152
Aerial Ca - Metal - Drop	22C	$15.5270	$3.5746	0.0277	$0.4301	$4.0046
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$236.3139	$53.6678	0.0246	$5.8133	$59.4812
Buried Ca - Metal - Drop	45C	$55.4790	$12.5995	0.0246	$1.3648	$13.9643
Conduit Systems	4C	$1.2027	$0.1748	0.0098	$0.0118	$0.1865
Underground Ca - Metal	5C	$1.2706	$0.2627	0.0191	$0.0243	$0.2870
		$405.8345	$91.2185		$9.9467	$101.1652
Monthly Costs (Total / 12):			$7.6015		$0.8289	$8.4304

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.BYBHFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$19.6917	$1.7756		$21.4672	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$20.1197	$1.7756		$21.8952	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$21.9327				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$23.3013				$0.0000

Total Monthly Economic Cost: $23.3013

Florida
P.4.1.BYBHFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.2829	1.0822	$0.3062	NA	6.3450	NA	NA	NA	$1.9427	NA	$1.9427
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0043	1.0822	$0.0047	NA	6.3450	NA	NA	NA	$0.0298	NA	$0.0298
Aerial Ca - Metal	22C	00	$4.2568	1.0822	$4.6065	NA	6.3443	NA	NA	NA	$29.2250	NA	$29.2250
Aerial Ca - Metal - Drop	22C	01	$2.9125	1.0822	$3.1517	NA	NA	NA	NA	NA	$3.1517	NA	$3.1517
Aerial Ca - Metal 24-Guage	22C4	00	$5.0971	1.0822	$5.5159	NA	6.3443	NA	NA	NA	$34.9946	NA	$34.9946
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$7.1888	0.9800	$7.0450	NA	NA	NA	NA	2.5184	$17.7423	1.0251	$18.1867
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$20.6605	0.9800	$20.2473	NA	NA	NA	1.1682	NA	$23.6535	1.0251	$24.2461
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$60.7949	0.9800	$59.5790	NA	NA	NA	1.1682	NA	$69.6021	1.0251	$71.3458
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$1.7503	0.9800	$1.7153	NA	NA	NA	NA	2.5184	$4.3197	1.0205	$4.4081
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$3.7480	0.9800	$3.6730	NA	NA	NA	1.1682	NA	$4.2910	1.0205	$4.3788
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$7.8168	0.9800	$7.6605	NA	NA	NA	1.1682	NA	$8.9492	1.0205	$9.1324
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$58.5030	0.9800	$57.3330	NA	NA	NA	NA	2.5184	$144.3884	1.0205	$147.3438
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$50.9597	0.9800	$49.9405	NA	NA	NA	1.1682	NA	$58.3422	1.0205	$59.5364
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$177.9146	0.9800	$174.3563	NA	NA	NA	1.1682	NA	$203.6888	1.0205	$207.8581
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$17.9437	1.0715	$19.2269	NA	6.8489	NA	NA	NA	$131.6831	NA	$131.6831
Buried Ca - Metal - Drop	45C	01	$16.9468	1.0715	$18.1587	NA	NA	NA	NA	NA	$18.1587	NA	$18.1587
Buried Ca - Metal 24-Guage	45C4	00	$20.1158	1.0715	$21.5544	NA	6.8489	NA	NA	NA	$147.6239	NA	$147.6239
Intrbld Network - Metal	52C	00	$3.9024	1.0926	$4.2636	NA	7.5110	NA	NA	NA	$32.0244	NA	$32.0244
Intrbld Network - Metal 24-Guage	52C4	00	$0.0494	1.0926	$0.0540	NA	7.5110	NA	NA	NA	$0.4056	NA	$0.4056
Underground Ca - Metal	5C	00	$2.2921	1.0926	$2.5043	NA	4.4404	NA	NA	NA	$11.1199	NA	$11.1199
Underground Ca - Metal 24-Guage	5C4	00	$4.0895	1.0926	$4.4681	NA	4.4404	NA	NA	NA	$19.8399	NA	$19.8399
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0007	1.0201	$0.0007	NA	6.7006	NA	NA	NA	$0.0048	NA	$0.0048
Aerial Ca - Fiber	822C	00	$0.5004	1.0201	$0.5105	NA	2.2621	NA	NA	NA	$1.1548	NA	$1.1548
Buried Ca - Fiber	845C	00	$2.0273	1.0405	$2.1095	NA	3.6881	NA	NA	NA	$7.7801	NA	$7.7801
Underground Ca - Fiber	85C	00	$0.4527	1.0000	$0.4527	NA	1.8253	NA	NA	NA	$0.8264	NA	$0.8264
											$979.6161		$991.5476

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.BYBHFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment C=AxB	Building Factor	D	Building Investment E=AxD	Pole Factor	F	Pole Investment G=AxF	Conduit Factor	H	Conduit Investment I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$1.9427		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0298		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Metal	22C	00	$29.2250		NA		$0.0000	NA		$0.0000	0.2986		$8.7270	NA		$0.0000
Aerial Ca - Metal - Drop	22C	01	$3.1517		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$34.9946		NA		$0.0000	NA		$0.0000	0.2986		$10.4499	NA		$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$18.1867		0.0078		$0.1410	0.1267		$2.3035	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$24.2461		0.0078		$0.1880	0.1267		$3.0710	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$71.3458		0.0078		$0.5531	0.1267		$9.0365	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$4.4081		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$4.3788		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$9.1324		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$147.3438		0.0078		$1.1422	0.1267		$18.6623	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$59.5364		0.0078		$0.4615	0.1267		$7.5408	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$207.8581		0.0078		$1.6113	0.1267		$26.3269	NA		$0.0000	NA		$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078		$0.0399	0.1267		$0.6518	NA		$0.0000	NA		$0.0000
Buried Ca - Metal	45C	00	$131.6831		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Buried Ca - Metal - Drop	45C	01	$18.1587		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$147.6239		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Intrbld Network - Metal	52C	00	$32.0244		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.4056		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Underground Ca - Metal	5C	00	$11.1199		NA		$0.0000	NA		$0.0000	NA		$0.0000	0.9466		$10.5255
Underground Ca - Metal 24-Guage	5C4	00	$19.8399		NA		$0.0000	NA		$0.0000	NA		$0.0000	0.9466		$18.7795
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0048		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Fiber	822C	00	$1.1548		NA		$0.0000	NA		$0.0000	0.2986		$0.3448	NA		$0.0000
Buried Ca - Fiber	845C	00	$7.7801		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Underground Ca - Fiber	85C	00	$0.8264		NA		$0.0000	NA		$0.0000	NA		$0.0000	0.9466		$0.7822
					FRC 20C:		$4.1370	**FRC 10C:**		$67.5927	**FRC 1C:**		$19.5217	**FRC 4C:**		$30.0872

Source: BSCC 2.4

Florida
P.4.1.BYBHFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$67.5927	$1.4169	$6.0369	$2.8637	$3.6862	$0.6431	$14.6469
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$1.9725	$0.1528	$0.1319	$0.0626	$0.0881	$0.0188	$0.4541
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$19.5217	$0.8561	$1.4112	$0.6694	$0.3976	$0.1857	$3.5201
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.1370	$0.0000	$0.4653	$0.2207	$0.0000	$0.0394	$0.7254
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$64.2195	$4.9760	$4.2937	$2.0368	$2.8668	$0.6110	$14.7843
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$3.1517	$0.2442	$0.2107	$0.1000	$0.1407	$0.0300	$0.7256
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$546.4363	$61.3556	$26.8194	$12.7222	$8.7938	$5.1993	$114.8904
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$279.3070	$20.0784	$18.8510	$8.9422	$12.9026	$2.6576	$63.4318
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$18.1587	$1.3054	$1.2256	$0.5814	$0.8388	$0.1728	$4.1239
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$30.0872	$0.3556	$2.4766	$1.1748	$0.0788	$0.2863	$4.3721
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$32.4300	$1.8765	$2.1581	$1.0237	$0.1330	$0.3086	$5.4999
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$30.9598	$2.4327	$2.0682	$0.9811	$0.6246	$0.2946	$6.4010
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0048	$0.0003	$0.0003	$0.0001	$0.0000	$0.0000	$0.0008
			0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$1.1548	$0.0693	$0.0768	$0.0365	$0.0119	$0.0110	$0.2055
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$7.7801	$0.4297	$0.5232	$0.2482	$0.0446	$0.0740	$1.3198
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.8264	$0.0474	$0.0547	$0.0260	$0.0030	$0.0079	$0.1389
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,112.8862						$236.3001
Monthly Cost(Total / 12):								$19.6917

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.BYBHFLMA 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$67.5927	$14.6469	0.0001	$0.0068	$14.6536
Aerial Ca - Metal - Building Entrance	12C	$1.9725	$0.4541	0.0277	$0.0546	$0.5087
Poles	1C	$19.5217	$3.5201	0.0137	$0.2674	$3.7876
Land - COE	20C	$4.1370	$0.7254	0.0000	$0.0000	$0.7254
Aerial Ca - Metal	22C	$64.2195	$14.7843	0.0277	$1.7789	$16.5632
Aerial Ca - Metal - Drop	22C	$3.1517	$0.7256	0.0277	$0.0873	$0.8129
Digtl Circ - Pair Gain	257C	$546.4363	$114.8904	0.0187	$10.2184	$125.1087
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$279.3070	$63.4318	0.0246	$6.8710	$70.3027
Buried Ca - Metal - Drop	45C	$18.1587	$4.1239	0.0246	$0.4467	$4.5706
Conduit Systems	4C	$30.0872	$4.3721	0.0098	$0.2949	$4.6669
Intrbld Network - Metal	52C	$32.4300	$5.4999	0.0135	$0.4378	$5.9377
Underground Ca - Metal	5C	$30.9598	$6.4010	0.0191	$0.5913	$6.9924
Aerial Ca - Fiber - Building Entrance	812C	$0.0048	$0.0008	0.0219	$0.0001	$0.0009
Aerial Ca - Fiber	822C	$1.1548	$0.2055	0.0219	$0.0253	$0.2308
Buried Ca - Fiber	845C	$7.7801	$1.3198	0.0151	$0.1175	$1.4373
Underground Ca - Fiber	85C	$0.8264	$0.1389	0.0177	$0.0146	$0.1535
		$1,112.8862	$236.3001		$21.3067	$257.6068
Monthly Costs (Total / 12):			$19.6917		$1.7756	$21.4672

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.CCBHFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$17.6470	$1.5615	$19.2085	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$18.0750	$1.5615	$19.6365	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$19.6701			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$20.8975			$0.0000

Total Monthly Economic Cost: $20.8975

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.1.CCBHFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0040	1.0822	$0.0043	NA	6.3450	NA	NA	NA	$0.0275	NA	$0.0275
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0205	1.0822	$0.0221	NA	6.3450	NA	NA	NA	$0.1405	NA	$0.1405
Aerial Ca - Metal	22C	00	$3.8727	1.0822	$4.1909	NA	6.3443	NA	NA	NA	$26.5884	NA	$26.5884
Aerial Ca - Metal - Drop	22C	01	$2.3979	1.0822	$2.5949	NA	NA	NA	NA	NA	$2.5949	NA	$2.5949
Aerial Ca - Metal 24-Guage	22C4	00	$3.2013	1.0822	$3.4643	NA	6.3443	NA	NA	NA	$21.9787	NA	$21.9787
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$6.4877	0.9800	$6.3580	NA	NA	NA	NA	2.5184	$16.0121	1.0251	$16.4132
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$16.1615	0.9800	$15.8382	NA	NA	NA	1.1682	NA	$18.5028	1.0251	$18.9663
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$61.1891	0.9800	$59.9653	NA	NA	NA	1.1682	NA	$70.0534	1.0251	$71.8084
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$55.7655	0.9800	$54.6502	NA	NA	NA	NA	2.5184	$137.6320	1.0205	$140.4492
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$46.5644	0.9800	$45.6331	NA	NA	NA	1.1682	NA	$53.3101	1.0205	$54.4014
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$143.2633	0.9800	$140.3980	NA	NA	NA	1.1682	NA	$164.0176	1.0205	$167.3748
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$16.4889	1.0715	$17.6680	NA	6.8489	NA	NA	NA	$121.0069	NA	$121.0069
Buried Ca - Metal - Drop	45C	01	$18.3088	1.0715	$19.6182	NA	NA	NA	NA	NA	$19.6182	NA	$19.6182
Buried Ca - Metal 24-Guage	45C4	00	$11.0585	1.0715	$11.8493	NA	6.8489	NA	NA	NA	$81.1550	NA	$81.1550
Intrbld Network - Metal	52C	00	$2.5639	1.0926	$2.8012	NA	7.5110	NA	NA	NA	$21.0402	NA	$21.0402
Intrbld Network - Metal 24-Guage	52C4	00	$0.3051	1.0926	$0.3333	NA	7.5110	NA	NA	NA	$2.5037	NA	$2.5037
Underground Ca - Metal	5C	00	$7.0745	1.0926	$7.7294	NA	4.4404	NA	NA	NA	$34.3213	NA	$34.3213
Underground Ca - Metal 24-Guage	5C4	00	$8.5786	1.0926	$9.3726	NA	4.4404	NA	NA	NA	$41.6179	NA	$41.6179
Aerial Ca - Fiber	822C	00	$0.7566	1.0201	$0.7718	NA	2.2621	NA	NA	NA	$1.7459	NA	$1.7459
Buried Ca - Fiber	845C	00	$2.6665	1.0405	$2.7746	NA	3.6881	NA	NA	NA	$10.2330	NA	$10.2330
Underground Ca - Fiber	85C	00	$2.2584	1.0000	$2.2584	NA	1.8253	NA	NA	NA	$4.1223	NA	$4.1223
											$852.8958		$863.2534

Source: BSCC 2.4

Florida
P.4.1.CCBHFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.0275	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.1405	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$26.5884	NA	$0.0000	NA	$0.0000	0.2986	$7.9397	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$2.5949	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$21.9787	NA	$0.0000	NA	$0.0000	0.2986	$6.5631	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$16.4132	0.0078	$0.1272	0.1267	$2.0789	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$18.9663	0.0078	$0.1470	0.1267	$2.4022	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$71.8084	0.0078	$0.5567	0.1267	$9.0951	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$140.4492	0.0078	$1.0888	0.1267	$17.7890	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$54.4014	0.0078	$0.4217	0.1267	$6.8904	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$167.3748	0.0078	$1.2975	0.1267	$21.1994	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$121.0069	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$19.6182	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$81.1550	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$21.0402	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$2.5037	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$34.3213	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$32.4868
Underground Ca - Metal 24-Guage	5C4	00	$41.6179	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$39.3934
Aerial Ca - Fiber	822C	00	$1.7459	NA	$0.0000	NA	$0.0000	0.2986	$0.5214	NA	$0.0000
Buried Ca - Fiber	845C	00	$10.2330	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$4.1223	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$3.9019
				FRC 20C:	$3.6788	**FRC 10C:**	$60.1067	**FRC 1C:**	$15.0242	**FRC 4C:**	$75.7822

Source: BSCC 2.4

Florida
P.4.1.CCBHFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$60.1067	$1.2600	$5.3683	$2.5465	$3.2780	$0.5719	$13.0247
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.1680	$0.0130	$0.0112	$0.0053	$0.0075	$0.0016	$0.0387
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$15.0242	$0.6589	$1.0861	$0.5152	$0.3060	$0.1430	$2.7091
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.6788	$0.0000	$0.4138	$0.1963	$0.0000	$0.0350	$0.6451
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$48.5670	$3.7632	$3.2472	$1.5403	$2.1681	$0.4621	$11.1809
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$2.5949	$0.2011	$0.1735	$0.0823	$0.1158	$0.0247	$0.5974
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$469.4133	$52.7072	$23.0391	$10.9289	$7.5543	$4.4665	$98.6960
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$202.1619	$14.5327	$13.6443	$6.4724	$9.3389	$1.9236	$45.9118
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$19.6182	$1.4103	$1.3241	$0.6281	$0.9063	$0.1867	$4.4554
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$75.7822	$0.8958	$6.2378	$2.9590	$0.1984	$0.7211	$11.0121
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$23.5439	$1.3623	$1.5668	$0.7432	$0.0966	$0.2240	$3.9929
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$75.9392	$5.9669	$5.0729	$2.4064	$1.5319	$0.7226	$15.7006
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$1.7459	$0.1047	$0.1162	$0.0551	$0.0180	$0.0166	$0.3106
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$10.2330	$0.5652	$0.6882	$0.3265	$0.0587	$0.0974	$1.7359
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$4.1223	$0.2362	$0.2729	$0.1294	$0.0150	$0.0392	$0.6928
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,017.8453						$211.7635
Monthly Cost(Total / 12):								$17.6470

Florida
P.4.1.CCBHFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$60.1067	$13.0247	0.0001	$0.0060	$13.0307
Aerial Ca - Metal - Building Entrance	12C	$0.1680	$0.0387	0.0277	$0.0047	$0.0433
Poles	1C	$15.0242	$2.7091	0.0137	$0.2058	$2.9150
Land - COE	20C	$3.6788	$0.6451	0.0000	$0.0000	$0.6451
Aerial Ca - Metal	22C	$48.5670	$11.1809	0.0277	$1.3453	$12.5262
Aerial Ca - Metal - Drop	22C	$2.5949	$0.5974	0.0277	$0.0719	$0.6693
Digtl Circ - Pair Gain	257C	$469.4133	$98.6960	0.0187	$8.7780	$107.4740
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$202.1619	$45.9118	0.0246	$4.9732	$50.8850
Buried Ca - Metal - Drop	45C	$19.6182	$4.4554	0.0246	$0.4826	$4.9380
Conduit Systems	4C	$75.7822	$11.0121	0.0098	$0.7427	$11.7548
Intrbld Network - Metal	52C	$23.5439	$3.9929	0.0135	$0.3178	$4.3107
Underground Ca - Metal	5C	$75.9392	$15.7006	0.0191	$1.4504	$17.1511
Aerial Ca - Fiber	822C	$1.7459	$0.3106	0.0219	$0.0382	$0.3489
Buried Ca - Fiber	845C	$10.2330	$1.7359	0.0151	$0.1545	$1.8905
Underground Ca - Fiber	85C	$4.1223	$0.6928	0.0177	$0.0730	$0.7657
		$1,017.8453	$211.7635		$18.7383	$230.5019
Monthly Costs (Total / 12):			$17.6470		$1.5615	$19.2085

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.COCOFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$26.4724	$2.3929		$28.8654	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$26.9004	$2.3929		$29.2934	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$29.3436				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$31.1746				$0.0000

Total Monthly Economic Cost: $31.1746

Source: BSCC 2.4

Florida
P.4.1.COCOFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 In-Plant Factors (Default = 1) Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Aerial Ca - Metal - Building Entrance	12C	00	$0.0586	1.0822	$0.0634	NA	6.3450	NA	NA	NA	$0.4024	NA	$0.4024
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0024	1.0822	$0.0026	NA	6.3450	NA	NA	NA	$0.0166	NA	$0.0166
Aerial Ca - Metal	22C	00	$6.0576	1.0822	$6.5553	NA	6.3443	NA	NA	NA	$41.5887	NA	$41.5887
Aerial Ca - Metal - Drop	22C	01	$6.8974	1.0822	$7.4640	NA	NA	NA	NA	NA	$7.4640	NA	$7.4640
Aerial Ca - Metal 24-Guage	22C4	00	$13.6334	1.0822	$14.7534	NA	6.3443	NA	NA	NA	$93.6008	NA	$93.6008
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$10.2426	0.9800	$10.0377	NA	NA	NA	NA	2.5184	$25.2791	1.0251	$25.9124
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$29.8335	0.9800	$29.2368	NA	NA	NA	1.1682	NA	$34.1554	1.0251	$35.0111
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$87.2856	0.9800	$85.5399	NA	NA	NA	1.1682	NA	$99.9306	1.0251	$102.4340
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$0.3054	0.9800	$0.2993	NA	NA	NA	NA	2.5184	$0.7538	1.0205	$0.7692
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$0.6700	0.9800	$0.6566	NA	NA	NA	1.1682	NA	$0.7670	1.0205	$0.7827
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$2.5524	0.9800	$2.5014	NA	NA	NA	1.1682	NA	$2.9222	1.0205	$2.9820
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$102.9384	0.9800	$100.8796	NA	NA	NA	NA	2.5184	$254.0570	1.0205	$259.2573
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$74.1415	0.9800	$72.6587	NA	NA	NA	1.1682	NA	$84.8822	1.0205	$86.6197
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$209.2014	0.9800	$205.0174	NA	NA	NA	1.1682	NA	$239.5081	1.0205	$244.4106
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$14.4608	1.0715	$15.4949	NA	6.8489	NA	NA	NA	$106.1232	NA	$106.1232
Buried Ca - Metal - Drop	45C	01	$21.2181	1.0715	$22.7355	NA	NA	NA	NA	NA	$22.7355	NA	$22.7355
Buried Ca - Metal 24-Guage	45C4	00	$28.9290	1.0715	$30.9978	NA	6.8489	NA	NA	NA	$212.3011	NA	$212.3011
Intrbld Network - Metal	52C	00	$0.8358	1.0926	$0.9131	NA	7.5110	NA	NA	NA	$6.8586	NA	$6.8586
Intrbld Network - Metal 24-Guage	52C4	00	$0.0234	1.0926	$0.0256	NA	7.5110	NA	NA	NA	$0.1922	NA	$0.1922
Underground Ca - Metal	5C	00	$1.1879	1.0926	$1.2979	NA	4.4404	NA	NA	NA	$5.7632	NA	$5.7632
Underground Ca - Metal 24-Guage	5C4	00	$5.0147	1.0926	$5.4789	NA	4.4404	NA	NA	NA	$24.3284	NA	$24.3284
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0002	1.0201	$0.0002	NA	6.7006	NA	NA	NA	$0.0013	NA	$0.0013
Aerial Ca - Fiber	822C	00	$2.7567	1.0201	$2.8122	NA	2.2621	NA	NA	NA	$6.3616	NA	$6.3616
Buried Ca - Fiber	845C	00	$6.0677	1.0405	$6.3137	NA	3.6881	NA	NA	NA	$23.2854	NA	$23.2854
Underground Ca - Fiber	85C	00	$1.1935	1.0000	$1.1935	NA	1.8253	NA	NA	NA	$2.1786	NA	$2.1786
											$1,300.1306		$1,316.5266

Source: BSCC 2.4

Florida
P.4.1.COCOFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment C=AxB	Building Factor	D	Building Investment E=AxD	Pole Factor	F	Pole Investment G=AxF	Conduit Factor	H	Conduit Investment I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.4024		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0166		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Metal	22C	00	$41.5887		NA		$0.0000	NA		$0.0000	0.2986		$12.4190	NA		$0.0000
Aerial Ca - Metal - Drop	22C	01	$7.4640		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$93.6008		NA		$0.0000	NA		$0.0000	0.2986		$27.9505	NA		$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$25.9124		0.0078		$0.2009	0.1267		$3.2820	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$35.0111		0.0078		$0.2714	0.1267		$4.4344	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$102.4340		0.0078		$0.7941	0.1267		$12.9741	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$0.7692		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$0.7827		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$2.9820		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$259.2573		0.0078		$2.0098	0.1267		$32.8370	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$86.6197		0.0078		$0.6715	0.1267		$10.9711	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$244.4106		0.0078		$1.8947	0.1267		$30.9566	NA		$0.0000	NA		$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078		$0.0399	0.1267		$0.6518	NA		$0.0000	NA		$0.0000
Buried Ca - Metal	45C	00	$106.1232		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Buried Ca - Metal - Drop	45C	01	$22.7355		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$212.3011		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Intrbld Network - Metal	52C	00	$6.8586		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.1922		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Underground Ca - Metal	5C	00	$5.7632		NA		$0.0000	NA		$0.0000	NA		$0.0000	0.9466		$5.4551
Underground Ca - Metal 24-Guage	5C4	00	$24.3284		NA		$0.0000	NA		$0.0000	NA		$0.0000	0.9466		$23.0281
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0013		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Fiber	822C	00	$6.3616		NA		$0.0000	NA		$0.0000	0.2986		$1.8997	NA		$0.0000
Buried Ca - Fiber	845C	00	$23.2854		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Underground Ca - Fiber	85C	00	$2.1786		NA		$0.0000	NA		$0.0000	NA		$0.0000	0.9466		$2.0621
					FRC 20C:		$5.8821	**FRC 10C:**		$96.1070	**FRC 1C:**		$42.2691	**FRC 4C:**		$30.5453

Florida
P.4.1.COCOFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$96.1070		$2.0146	$8.5836	$4.0717	$5.2413	$0.9145	$20.8257
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.4191		$0.0325	$0.0280	$0.0133	$0.0187	$0.0040	$0.0965
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$42.2691		$1.8537	$3.0556	$1.4495	$0.8609	$0.4022	$7.6219
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.8821		$0.0000	$0.6616	$0.3139	$0.0000	$0.0560	$1.0314
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$135.1895		$10.4751	$9.0387	$4.2876	$6.0350	$1.2863	$31.1227
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$7.4640		$0.5783	$0.4990	$0.2367	$0.3332	$0.0710	$1.7183
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$758.1790		$85.1307	$37.2119	$17.6520	$12.2014	$7.2141	$159.4101
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$318.4243		$22.8904	$21.4911	$10.1946	$14.7096	$3.0298	$72.3155
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$22.7355		$1.6344	$1.5345	$0.7279	$1.0503	$0.2163	$5.1633
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$30.5453		$0.3611	$2.5143	$1.1927	$0.0800	$0.2906	$4.4386
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$7.0508		$0.4080	$0.4692	$0.2226	$0.0289	$0.0671	$1.1958
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$30.0916		$2.3644	$2.0102	$0.9536	$0.6070	$0.2863	$6.2215
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0013		$0.0001	$0.0001	$0.0000	$0.0000	$0.0000	$0.0002
				0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$6.3616		$0.3815	$0.4233	$0.2008	$0.0657	$0.0605	$1.1319
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$23.2854		$1.2862	$1.5660	$0.7429	$0.1335	$0.2216	$3.9502
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$2.1786		$0.1248	$0.1442	$0.0684	$0.0079	$0.0207	$0.3661
				0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,491.3302							$317.6693
Monthly Cost(Total / 12):									$26.4724

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.COCOFLMA 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$96.1070	$20.8257	0.0001	$0.0096	$20.8353
Aerial Ca - Metal - Building Entrance	12C	$0.4191	$0.0965	0.0277	$0.0116	$0.1081
Poles	1C	$42.2691	$7.6219	0.0137	$0.5791	$8.2010
Land - COE	20C	$5.8821	$1.0314	0.0000	$0.0000	$1.0314
Aerial Ca - Metal	22C	$135.1895	$31.1227	0.0277	$3.7447	$34.8675
Aerial Ca - Metal - Drop	22C	$7.4640	$1.7183	0.0277	$0.2068	$1.9251
Digtl Circ - Pair Gain	257C	$758.1790	$159.4101	0.0187	$14.1779	$173.5880
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$318.4243	$72.3155	0.0246	$7.8332	$80.1487
Buried Ca - Metal - Drop	45C	$22.7355	$5.1633	0.0246	$0.5593	$5.7226
Conduit Systems	4C	$30.5453	$4.4386	0.0098	$0.2993	$4.7380
Intrbld Network - Metal	52C	$7.0508	$1.1958	0.0135	$0.0952	$1.2910
Underground Ca - Metal	5C	$30.0916	$6.2215	0.0191	$0.5747	$6.7963
Aerial Ca - Fiber - Building Entrance	812C	$0.0013	$0.0002	0.0219	$0.0000	$0.0003
Aerial Ca - Fiber	822C	$6.3616	$1.1319	0.0219	$0.1393	$1.2712
Buried Ca - Fiber	845C	$23.2854	$3.9502	0.0151	$0.3516	$4.3018
Underground Ca - Fiber	85C	$2.1786	$0.3661	0.0177	$0.0386	$0.4047
		$1,491.3302	$317.6693		$28.7153	$346.3846
Monthly Costs (Total / 12):			$26.4724		$2.3929	$28.8654

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.COCOFLME 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$26.2700	$2.3796		$28.6496	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$26.6980	$2.3796		$29.0776	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$29.1274				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$30.9450				$0.0000

Total Monthly Economic Cost: $30.9450

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.1.COCOFLME 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0096	1.0822	$0.0104	NA	6.3450	NA	NA	NA	$0.0658	NA	$0.0658
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0054	1.0822	$0.0058	NA	6.3450	NA	NA	NA	$0.0371	NA	$0.0371
Aerial Ca - Metal	22C	00	$7.6392	1.0822	$8.2668	NA	6.3443	NA	NA	NA	$52.4474	NA	$52.4474
Aerial Ca - Metal - Drop	22C	01	$5.0211	1.0822	$5.4337	NA	NA	NA	NA	NA	$5.4337	NA	$5.4337
Aerial Ca - Metal 24-Guage	22C4	00	$12.2787	1.0822	$13.2875	NA	6.3443	NA	NA	NA	$84.3003	NA	$84.3003
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$10.9828	0.9800	$10.7631	NA	NA	NA	NA	2.5184	$27.1061	1.0251	$27.7851
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$33.2991	0.9800	$32.6332	NA	NA	NA	1.1682	NA	$38.1231	1.0251	$39.0782
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$78.1974	0.9800	$76.6335	NA	NA	NA	1.1682	NA	$89.5257	1.0251	$91.7685
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$121.5394	0.9800	$119.1086	NA	NA	NA	NA	2.5184	$299.9653	1.0205	$306.1053
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$94.2500	0.9800	$92.3650	NA	NA	NA	1.1682	NA	$107.9038	1.0205	$110.1125
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$131.0960	0.9800	$128.4741	NA	NA	NA	1.1682	NA	$150.0877	1.0205	$153.1598
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$18.1927	1.0715	$19.4937	NA	6.8489	NA	NA	NA	$133.5103	NA	$133.5103
Buried Ca - Metal - Drop	45C	01	$15.5838	1.0715	$16.6982	NA	NA	NA	NA	NA	$16.6982	NA	$16.6982
Buried Ca - Metal 24-Guage	45C4	00	$24.8716	1.0715	$26.6502	NA	6.8489	NA	NA	NA	$182.5247	NA	$182.5247
Intrbld Network - Metal	52C	00	$1.9769	1.0926	$2.1599	NA	7.5110	NA	NA	NA	$16.2233	NA	$16.2233
Intrbld Network - Metal 24-Guage	52C4	00	$0.0600	1.0926	$0.0656	NA	7.5110	NA	NA	NA	$0.4926	NA	$0.4926
Underground Ca - Metal	5C	00	$1.5186	1.0926	$1.6592	NA	4.4404	NA	NA	NA	$7.3675	NA	$7.3675
Underground Ca - Metal 24-Guage	5C4	00	$3.5945	1.0926	$3.9272	NA	4.4404	NA	NA	NA	$17.4384	NA	$17.4384
Aerial Ca - Fiber	822C	00	$5.8028	1.0201	$5.9196	NA	2.2621	NA	NA	NA	$13.3910	NA	$13.3910
Buried Ca - Fiber	845C	00	$13.1145	1.0405	$13.6461	NA	3.6881	NA	NA	NA	$50.3281	NA	$50.3281
Underground Ca - Fiber	85C	00	$2.3200	1.0000	$2.3200	NA	1.8253	NA	NA	NA	$4.2348	NA	$4.2348
											$1,301.8785		$1,317.6486

Source: BSCC 2.4

Florida
P.4.1.COCOFLME 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal - Building Entrance	12C	00	$0.0658	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0371	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$52.4474	NA	$0.0000	NA	$0.0000	0.2986	$15.6615	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$5.4337	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$84.3003	NA	$0.0000	NA	$0.0000	0.2986	$25.1733	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$27.7851	0.0078	$0.2154	0.1267	$3.5192	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$39.0782	0.0078	$0.3029	0.1267	$4.9496	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$91.7685	0.0078	$0.7114	0.1267	$11.6232	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$306.1053	0.0078	$2.3729	0.1267	$38.7707	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$110.1125	0.0078	$0.8536	0.1267	$13.9466	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$153.1598	0.0078	$1.1873	0.1267	$19.3989	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$133.5103	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$16.6982	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$182.5247	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$16.2233	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.4926	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$7.3675	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$6.9737
Underground Ca - Metal 24-Guage	5C4	00	$17.4384	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$16.5064
Aerial Ca - Fiber	822C	00	$13.3910	NA	$0.0000	NA	$0.0000	0.2986	$3.9987	NA	$0.0000
Buried Ca - Fiber	845C	00	$50.3281	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$4.2348	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$4.0085
				FRC 20C:	$5.6834	**FRC 10C:**	$92.8600	**FRC 1C:**	$44.8335	**FRC 4C:**	$27.4885

Source: BSCC 2.4

Florida
P.4.1.COCOFLME 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$92.8600	$1.9466	$8.2936	$3.9342	$5.0642	$0.8836	$20.1221
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.1028	$0.0080	$0.0069	$0.0033	$0.0046	$0.0010	$0.0237
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$44.8335	$1.9661	$3.2410	$1.5374	$0.9131	$0.4266	$8.0843
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.6834	$0.0000	$0.6393	$0.3032	$0.0000	$0.0541	$0.9966
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$136.7477	$10.5958	$9.1429	$4.3371	$6.1046	$1.3012	$31.4815
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$5.4337	$0.4210	$0.3633	$0.1723	$0.2426	$0.0517	$1.2509
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$728.0094	$81.7432	$35.7312	$16.9496	$11.7159	$6.9270	$153.0668
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$316.0350	$22.7186	$21.3298	$10.1181	$14.5992	$3.0071	$71.7729
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$16.6982	$1.2004	$1.1270	$0.5346	$0.7714	$0.1589	$3.7922
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$27.4885	$0.3249	$2.2627	$1.0733	$0.0720	$0.2616	$3.9944
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$16.7159	$0.9672	$1.1124	$0.5277	$0.0686	$0.1591	$2.8349
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$24.8060	$1.9491	$1.6571	$0.7861	$0.5004	$0.2360	$5.1287
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$13.3910	$0.8030	$0.8911	$0.4227	$0.1383	$0.1274	$2.3826
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$50.3281	$2.7800	$3.3848	$1.6056	$0.2885	$0.4789	$8.5377
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$4.2348	$0.2427	$0.2803	$0.1330	$0.0154	$0.0403	$0.7117
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,488.5141						$315.2405
Monthly Cost(Total / 12):								$26.2700

Florida
P.4.1.COCOFLME 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$92.8600	$20.1221	0.0001	$0.0093	$20.1314
Aerial Ca - Metal - Building Entrance	12C	$0.1028	$0.0237	0.0277	$0.0028	$0.0265
Poles	1C	$44.8335	$8.0843	0.0137	$0.6142	$8.6985
Land - COE	20C	$5.6834	$0.9966	0.0000	$0.0000	$0.9966
Aerial Ca - Metal	22C	$136.7477	$31.4815	0.0277	$3.7879	$35.2694
Aerial Ca - Metal - Drop	22C	$5.4337	$1.2509	0.0277	$0.1505	$1.4014
Digtl Circ - Pair Gain	257C	$728.0094	$153.0668	0.0187	$13.6138	$166.6806
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$316.0350	$71.7729	0.0246	$7.7745	$79.5473
Buried Ca - Metal - Drop	45C	$16.6982	$3.7922	0.0246	$0.4108	$4.2030
Conduit Systems	4C	$27.4885	$3.9944	0.0098	$0.2694	$4.2638
Intrbld Network - Metal	52C	$16.7159	$2.8349	0.0135	$0.2257	$3.0606
Underground Ca - Metal	5C	$24.8060	$5.1287	0.0191	$0.4738	$5.6025
Aerial Ca - Fiber	822C	$13.3910	$2.3826	0.0219	$0.2933	$2.6758
Buried Ca - Fiber	845C	$50.3281	$8.5377	0.0151	$0.7600	$9.2977
Underground Ca - Fiber	85C	$4.2348	$0.7117	0.0177	$0.0750	$0.7866
		$1,488.5141	$315.2405		$28.5550	$343.7955
Monthly Costs (Total / 12):			$26.2700		$2.3796	$28.6496

8/9/2000

Recurring Cost Summary

Florida
P.4.1.DBRYFLDL 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$20.4502	$1.9474		$22.3976	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$20.8782	$1.9474		$22.8256	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$22.8647				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$24.2914				$0.0000

Total Monthly Economic Cost: $24.2914

Source: BSCC 2.4

Florida
P.4.1.DBRYFLDL 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0303	1.0822	$0.0328	NA	6.3450	NA	NA	NA	$0.2080	NA	$0.2080
Aerial Ca - Metal	22C	00	$0.5668	1.0822	$0.6134	NA	6.3443	NA	NA	NA	$3.8915	NA	$3.8915
Aerial Ca - Metal - Drop	22C	01	$2.0089	1.0822	$2.1739	NA	NA	NA	NA	NA	$2.1739	NA	$2.1739
Aerial Ca - Metal 24-Guage	22C4	00	$3.8009	1.0822	$4.1132	NA	6.3443	NA	NA	NA	$26.0953	NA	$26.0953
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$6.4501	0.9800	$6.3211	NA	NA	NA	NA	2.5184	$15.9191	1.0251	$16.3179
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$19.5306	0.9800	$19.1400	NA	NA	NA	1.1682	NA	$22.3600	1.0251	$22.9201
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$44.1650	0.9800	$43.2817	NA	NA	NA	1.1682	NA	$50.5631	1.0251	$51.8298
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$52.5298	0.9800	$51.4792	NA	NA	NA	NA	2.5184	$129.6461	1.0205	$132.2998
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$35.6787	0.9800	$34.9651	NA	NA	NA	1.1682	NA	$40.8474	1.0205	$41.6835
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$118.6965	0.9800	$116.3226	NA	NA	NA	1.1682	NA	$135.8919	1.0205	$138.6734
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$9.4110	1.0715	$10.0840	NA	6.8489	NA	NA	NA	$69.0645	NA	$69.0645
Buried Ca - Metal - Drop	45C	01	$39.9958	1.0715	$42.8560	NA	NA	NA	NA	NA	$42.8560	NA	$42.8560
Buried Ca - Metal 24-Guage	45C4	00	$60.2293	1.0715	$64.5364	NA	6.8489	NA	NA	NA	$442.0042	NA	$442.0042
Intrbld Network - Metal	52C	00	$3.0449	1.0926	$3.3267	NA	7.5110	NA	NA	NA	$24.9873	NA	$24.9873
Intrbld Network - Metal 24-Guage	52C4	00	$0.2316	1.0926	$0.2530	NA	7.5110	NA	NA	NA	$1.9004	NA	$1.9004
Underground Ca - Metal	5C	00	$0.1593	1.0926	$0.1740	NA	4.4404	NA	NA	NA	$0.7728	NA	$0.7728
Underground Ca - Metal 24-Guage	5C4	00	$2.4161	1.0926	$2.6397	NA	4.4404	NA	NA	NA	$11.7213	NA	$11.7213
Aerial Ca - Fiber	822C	00	$0.3424	1.0201	$0.3493	NA	2.2621	NA	NA	NA	$0.7901	NA	$0.7901
Buried Ca - Fiber	845C	00	$5.5817	1.0405	$5.8080	NA	3.6881	NA	NA	NA	$21.4204	NA	$21.4204
Underground Ca - Fiber	85C	00	$0.2451	1.0000	$0.2451	NA	1.8253	NA	NA	NA	$0.4474	NA	$0.4474
											$1,048.2343		$1,057.2038

Source: BSCC 2.4

Florida
P.4.1.DBRYFLDL 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.2080	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$3.8915	NA	$0.0000	NA	$0.0000	0.2986	$1.1621	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$2.1739	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$26.0953	NA	$0.0000	NA	$0.0000	0.2986	$7.7924	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$16.3179	0.0078	$0.1265	0.1267	$2.0668	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$22.9201	0.0078	$0.1777	0.1267	$2.9030	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$51.8298	0.0078	$0.4018	0.1267	$6.5647	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$132.2998	0.0078	$1.0256	0.1267	$16.7568	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$41.6835	0.0078	$0.3231	0.1267	$5.2796	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$138.6734	0.0078	$1.0750	0.1267	$17.5641	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$69.0645	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$42.8560	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$442.0042	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$24.9873	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$1.9004	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$0.7728	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.7315
Underground Ca - Metal 24-Guage	5C4	00	$11.7213	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$11.0948
Aerial Ca - Fiber	822C	00	$0.7901	NA	$0.0000	NA	$0.0000	0.2986	$0.2359	NA	$0.0000
Buried Ca - Fiber	845C	00	$21.4204	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$0.4474	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.4235
				FRC 20C:	$3.1696	**FRC 10C:**	$51.7867	**FRC 1C:**	$9.1904	**FRC 4C:**	$12.2498

Florida
P.4.1.DBRYFLDL 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$51.7867		$1.0856	$4.6252	$2.1940	$2.8242	$0.4928	$11.2218
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.2080		$0.0161	$0.0139	$0.0066	$0.0093	$0.0020	$0.0479
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$9.1904		$0.4030	$0.6644	$0.3152	$0.1872	$0.0874	$1.6572
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.1696		$0.0000	$0.3565	$0.1691	$0.0000	$0.0302	$0.5558
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$29.9868		$2.3235	$2.0049	$0.9511	$1.3386	$0.2853	$6.9034
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$2.1739		$0.1684	$0.1453	$0.0689	$0.0970	$0.0207	$0.5005
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$403.7246		$45.3315	$19.8151	$9.3996	$6.4971	$3.8414	$84.8847
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$511.0687		$36.7389	$34.4930	$16.3623	$23.6088	$4.8628	$116.0658
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$42.8560		$3.0808	$2.8924	$1.3721	$1.9797	$0.4078	$9.7328
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$12.2498		$0.1448	$1.0083	$0.4783	$0.0321	$0.1166	$1.7801
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$26.8877		$1.5558	$1.7893	$0.8488	$0.1103	$0.2558	$4.5600
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$12.4941		$0.9817	$0.8346	$0.3959	$0.2520	$0.1189	$2.5832
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$0.7901		$0.0474	$0.0526	$0.0249	$0.0082	$0.0075	$0.1406
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$21.4204		$1.1832	$1.4406	$0.6834	$0.1228	$0.2038	$3.6338
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.4474		$0.0256	$0.0296	$0.0141	$0.0016	$0.0043	$0.0752
				0.0573	0.0662	0.0314	0.0036	0.0095	
			$1,133.6003						$245.4022
Monthly Cost(Total / 12):									$20.4502

Source: BSCC 2.4

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.DBRYFLDL 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$51.7867	$11.2218	0.0001	$0.0052	$11.2270
Aerial Ca - Metal - Building Entrance	12C	$0.2080	$0.0479	0.0277	$0.0058	$0.0536
Poles	1C	$9.1904	$1.6572	0.0137	$0.1259	$1.7831
Land - COE	20C	$3.1696	$0.5558	0.0000	$0.0000	$0.5558
Aerial Ca - Metal	22C	$29.9868	$6.9034	0.0277	$0.8306	$7.7341
Aerial Ca - Metal - Drop	22C	$2.1739	$0.5005	0.0277	$0.0602	$0.5607
Digtl Circ - Pair Gain	257C	$403.7246	$84.8847	0.0187	$7.5496	$92.4343
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$511.0687	$116.0658	0.0246	$12.5723	$128.6381
Buried Ca - Metal - Drop	45C	$42.8560	$9.7328	0.0246	$1.0543	$10.7870
Conduit Systems	4C	$12.2498	$1.7801	0.0098	$0.1200	$1.9001
Intrbld Network - Metal	52C	$26.8877	$4.5600	0.0135	$0.3630	$4.9230
Underground Ca - Metal	5C	$12.4941	$2.5832	0.0191	$0.2386	$2.8218
Aerial Ca - Fiber	822C	$0.7901	$0.1406	0.0219	$0.0173	$0.1579
Buried Ca - Fiber	845C	$21.4204	$3.6338	0.0151	$0.3234	$3.9572
Underground Ca - Fiber	85C	$0.4474	$0.0752	0.0177	$0.0079	$0.0831
		$1,133.6003	$245.4022		$23.3684	$268.7706
Monthly Costs (Total / 12):			$20.4502		$1.9474	$22.3976

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.DELDFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$23.0685	$2.1295		$25.1980	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$23.4965	$2.1295		$25.6260	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$25.6699				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$27.2717				$0.0000

Total Monthly Economic Cost: $27.2717

Florida
P.4.1.DELDFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 In-Plant Factors (Default = 1) Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Aerial Ca - Metal - Building Entrance	12C	00	$0.0013	1.0822	$0.0014	NA	6.3450	NA	NA	NA	$0.0092	NA	$0.0092
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0085	1.0822	$0.0092	NA	6.3450	NA	NA	NA	$0.0584	NA	$0.0584
Aerial Ca - Metal	22C	00	$3.7025	1.0822	$4.0067	NA	6.3443	NA	NA	NA	$25.4199	NA	$25.4199
Aerial Ca - Metal - Drop	22C	01	$3.5438	1.0822	$3.8350	NA	NA	NA	NA	NA	$3.8350	NA	$3.8350
Aerial Ca - Metal 24-Guage	22C4	00	$7.3223	1.0822	$7.9238	NA	6.3443	NA	NA	NA	$50.2714	NA	$50.2714
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$9.6289	0.9800	$9.4363	NA	NA	NA	NA	2.5184	$23.7646	1.0251	$24.3600
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$31.7743	0.9800	$31.1389	NA	NA	NA	1.1682	NA	$36.3774	1.0251	$37.2888
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$63.4691	0.9800	$62.1997	NA	NA	NA	1.1682	NA	$72.6637	1.0251	$74.4841
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$72.4291	0.9800	$70.9805	NA	NA	NA	NA	2.5184	$178.7587	1.0205	$182.4177
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$59.0653	0.9800	$57.8840	NA	NA	NA	1.1682	NA	$67.6219	1.0205	$69.0061
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$158.0358	0.9800	$154.8751	NA	NA	NA	1.1682	NA	$180.9302	1.0205	$184.6337
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$19.8928	1.0715	$21.3153	NA	6.8489	NA	NA	NA	$145.9869	NA	$145.9869
Buried Ca - Metal - Drop	45C	01	$24.8086	1.0715	$26.5827	NA	NA	NA	NA	NA	$26.5827	NA	$26.5827
Buried Ca - Metal 24-Guage	45C4	00	$36.6860	1.0715	$39.3094	NA	6.8489	NA	NA	NA	$269.2268	NA	$269.2268
Intrbld Network - Metal	52C	00	$1.2764	1.0926	$1.3946	NA	7.5110	NA	NA	NA	$10.4746	NA	$10.4746
Intrbld Network - Metal 24-Guage	52C4	00	$0.0844	1.0926	$0.0922	NA	7.5110	NA	NA	NA	$0.6927	NA	$0.6927
Underground Ca - Metal	5C	00	$1.3146	1.0926	$1.4363	NA	4.4404	NA	NA	NA	$6.3776	NA	$6.3776
Underground Ca - Metal 24-Guage	5C4	00	$4.0908	1.0926	$4.4694	NA	4.4404	NA	NA	NA	$19.8460	NA	$19.8460
Aerial Ca - Fiber	822C	00	$1.1858	1.0201	$1.2097	NA	2.2621	NA	NA	NA	$2.7364	NA	$2.7364
Buried Ca - Fiber	845C	00	$6.2865	1.0405	$6.5413	NA	3.6881	NA	NA	NA	$24.1249	NA	$24.1249
Underground Ca - Fiber	85C	00	$0.7970	1.0000	$0.7970	NA	1.8253	NA	NA	NA	$1.4547	NA	$1.4547
											$1,151.8874		$1,164.4335

Florida
P.4.1.DELDFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Aerial Ca - Metal - Building Entrance	12C	00	$0.0092		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0584		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$25.4199		NA	$0.0000	NA	$0.0000	0.2986	$7.5907	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$3.8350		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$50.2714		NA	$0.0000	NA	$0.0000	0.2986	$15.0117	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$24.3600		0.0078	$0.1888	0.1267	$3.0854	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$37.2888		0.0078	$0.2891	0.1267	$4.7229	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$74.4841		0.0078	$0.5774	0.1267	$9.4340	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$182.4177		0.0078	$1.4141	0.1267	$23.1047	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$69.0061		0.0078	$0.5349	0.1267	$8.7402	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$184.6337		0.0078	$1.4313	0.1267	$23.3853	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$145.9869		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$26.5827		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$269.2268		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$10.4746		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.6927		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$6.3776		NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$6.0367
Underground Ca - Metal 24-Guage	5C4	00	$19.8460		NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$18.7852
Aerial Ca - Fiber	822C	00	$2.7364		NA	$0.0000	NA	$0.0000	0.2986	$0.8171	NA	$0.0000
Buried Ca - Fiber	845C	00	$24.1249		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$1.4547		NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.3769
					FRC 20C:	$4.4755	**FRC 10C:**	$73.1243	**FRC 1C:**	$23.4196	**FRC 4C:**	$26.1988

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.DELDFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$73.1243	$1.5329	$6.5309	$3.0980	$3.9879	$0.6958	$15.8455
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0676	$0.0052	$0.0045	$0.0021	$0.0030	$0.0006	$0.0156
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$23.4196	$1.0271	$1.6930	$0.8031	$0.4770	$0.2228	$4.2230
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.4755	$0.0000	$0.5034	$0.2388	$0.0000	$0.0426	$0.7848
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$75.6913	$5.8649	$5.0607	$2.4006	$3.3789	$0.7202	$17.4253
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$3.8350	$0.2971	$0.2564	$0.1216	$0.1712	$0.0365	$0.8829
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$572.1903	$64.2473	$28.0835	$13.3218	$9.2083	$5.4444	$120.3052
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$415.2137	$29.8482	$28.0236	$13.2934	$19.1808	$3.9508	$94.2967
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$26.5827	$1.9109	$1.7941	$0.8511	$1.2280	$0.2529	$6.0370
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$26.1988	$0.3097	$2.1565	$1.0230	$0.0686	$0.2493	$3.8070
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$11.1673	$0.6462	$0.7431	$0.3525	$0.0458	$0.1063	$1.8939
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$26.2235	$2.0605	$1.7518	$0.8310	$0.5290	$0.2495	$5.4218
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$2.7364	$0.1641	$0.1821	$0.0864	$0.0283	$0.0260	$0.4869
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$24.1249	$1.3326	$1.6225	$0.7697	$0.1383	$0.2295	$4.0926
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.4547	$0.0834	$0.0963	$0.0457	$0.0053	$0.0138	$0.2445
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,291.6517						$276.8223
Monthly Cost(Total / 12):								$23.0685

Florida
P.4.1.DELDFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$73.1243	$15.8455	0.0001	$0.0073	$15.8528
Aerial Ca - Metal - Building Entrance	12C	$0.0676	$0.0156	0.0277	$0.0019	$0.0174
Poles	1C	$23.4196	$4.2230	0.0137	$0.3208	$4.5438
Land - COE	20C	$4.4755	$0.7848	0.0000	$0.0000	$0.7848
Aerial Ca - Metal	22C	$75.6913	$17.4253	0.0277	$2.0966	$19.5220
Aerial Ca - Metal - Drop	22C	$3.8350	$0.8829	0.0277	$0.1062	$0.9891
Digtl Circ - Pair Gain	257C	$572.1903	$120.3052	0.0187	$10.7000	$131.0052
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$415.2137	$94.2967	0.0246	$10.2143	$104.5110
Buried Ca - Metal - Drop	45C	$26.5827	$6.0370	0.0246	$0.6539	$6.6910
Conduit Systems	4C	$26.1988	$3.8070	0.0098	$0.2567	$4.0638
Intrbld Network - Metal	52C	$11.1673	$1.8939	0.0135	$0.1508	$2.0447
Underground Ca - Metal	5C	$26.2235	$5.4218	0.0191	$0.5009	$5.9227
Aerial Ca - Fiber	822C	$2.7364	$0.4869	0.0219	$0.0599	$0.5468
Buried Ca - Fiber	845C	$24.1249	$4.0926	0.0151	$0.3643	$4.4569
Underground Ca - Fiber	85C	$1.4547	$0.2445	0.0177	$0.0257	$0.2702
		$1,291.6517	$276.8223		$25.5536	$302.3758
Monthly Costs (Total / 12):			$23.0685		$2.1295	$25.1980

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.DLBHFLKP 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$27.0940	$2.3981		$29.4921	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$27.5220	$2.3981		$29.9201	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$29.9713				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$31.8415				$0.0000

Total Monthly Economic Cost: $31.8415

Florida
P.4.1.DLBHFLKP 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$1.2839	1.0822	$1.3894	NA	6.3450	NA	NA	NA	$8.8156	NA	$8.8156
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0043	1.0822	$0.0046	NA	6.3450	NA	NA	NA	$0.0293	NA	$0.0293
Aerial Ca - Metal	22C	00	$5.3588	1.0822	$5.7991	NA	6.3443	NA	NA	NA	$36.7911	NA	$36.7911
Aerial Ca - Metal - Drop	22C	01	$3.0884	1.0822	$3.3422	NA	NA	NA	NA	NA	$3.3422	NA	$3.3422
Aerial Ca - Metal 24-Guage	22C4	00	$3.5365	1.0822	$3.8270	NA	6.3443	NA	NA	NA	$24.2799	NA	$24.2799
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$16.0570	0.9800	$15.7359	NA	NA	NA	NA	2.5184	$39.6295	1.0251	$40.6223
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$56.6451	0.9800	$55.5122	NA	NA	NA	1.1682	NA	$64.8512	1.0251	$66.4758
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$87.3341	0.9800	$85.5874	NA	NA	NA	1.1682	NA	$99.9860	1.0251	$102.4909
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$8.4778	0.9800	$8.3083	NA	NA	NA	NA	2.5184	$20.9237	1.0205	$21.3520
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$18.5562	0.9800	$18.1851	NA	NA	NA	1.1682	NA	$21.2444	1.0205	$21.6792
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$36.6274	0.9800	$35.8949	NA	NA	NA	1.1682	NA	$41.9336	1.0205	$42.7919
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$91.1921	0.9800	$89.3682	NA	NA	NA	NA	2.5184	$225.0666	1.0205	$229.6734
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$75.5186	0.9800	$74.0082	NA	NA	NA	1.1682	NA	$86.4589	1.0205	$88.2286
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$211.9783	0.9800	$207.7387	NA	NA	NA	1.1682	NA	$242.6872	1.0205	$247.6548
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$25.5058	1.0715	$27.3297	NA	6.8489	NA	NA	NA	$187.1789	NA	$187.1789
Buried Ca - Metal - Drop	45C	01	$20.4597	1.0715	$21.9228	NA	NA	NA	NA	NA	$21.9228	NA	$21.9228
Buried Ca - Metal 24-Guage	45C4	00	$16.8749	1.0715	$18.0816	NA	6.8489	NA	NA	NA	$123.8394	NA	$123.8394
Intrbld Network - Metal	52C	00	$4.9492	1.0926	$5.4073	NA	7.5110	NA	NA	NA	$40.6143	NA	$40.6143
Intrbld Network - Metal 24-Guage	52C4	00	$0.0424	1.0926	$0.0463	NA	7.5110	NA	NA	NA	$0.3481	NA	$0.3481
Underground Ca - Metal	5C	00	$2.9274	1.0926	$3.1983	NA	4.4404	NA	NA	NA	$14.2017	NA	$14.2017
Underground Ca - Metal 24-Guage	5C4	00	$2.7964	1.0926	$3.0552	NA	4.4404	NA	NA	NA	$13.5664	NA	$13.5664
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0034	1.0201	$0.0035	NA	6.7006	NA	NA	NA	$0.0234	NA	$0.0234
Aerial Ca - Fiber	822C	00	$1.9926	1.0201	$2.0327	NA	2.2621	NA	NA	NA	$4.5983	NA	$4.5983
Buried Ca - Fiber	845C	00	$9.6013	1.0405	$9.9905	NA	3.6881	NA	NA	NA	$36.8458	NA	$36.8458
Underground Ca - Fiber	85C	00	$1.7489	1.0000	$1.7489	NA	1.8253	NA	NA	NA	$3.1924	NA	$3.1924
											$1,367.0442		$1,385.7046

Florida
P.4.1.DLBHFLKP 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment	C=AxB	Building Factor	D	Building Investment	E=AxD	Pole Factor	F	Pole Investment	G=AxF	Conduit Factor	H	Conduit Investment	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$8.8156		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0293		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal	22C	00	$36.7911		NA		$0.0000		NA		$0.0000		0.2986		$10.9864		NA		$0.0000	
Aerial Ca - Metal - Drop	22C	01	$3.3422		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal 24-Guage	22C4	00	$24.2799		NA		$0.0000		NA		$0.0000		0.2986		$7.2503		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$40.6223		0.0078		$0.3149		0.1267		$5.1451		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$66.4758		0.0078		$0.5153		0.1267		$8.4197		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$102.4909		0.0078		$0.7945		0.1267		$12.9813		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$21.3520		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$21.6792		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$42.7919		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$229.6734		0.0078		$1.7804		0.1267		$29.0900		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$88.2286		0.0078		$0.6839		0.1267		$11.1749		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$247.6548		0.0078		$1.9198		0.1267		$31.3675		NA		$0.0000		NA		$0.0000	
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078		$0.0399		0.1267		$0.6518		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal	45C	00	$187.1789		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal - Drop	45C	01	$21.9228		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal 24-Guage	45C4	00	$123.8394		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal	52C	00	$40.6143		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal 24-Guage	52C4	00	$0.3481		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Metal	5C	00	$14.2017		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$13.4427	
Underground Ca - Metal 24-Guage	5C4	00	$13.5664		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$12.8412	
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0234		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Fiber	822C	00	$4.5983		NA		$0.0000		NA		$0.0000		0.2986		$1.3731		NA		$0.0000	
Buried Ca - Fiber	845C	00	$36.8458		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Fiber	85C	00	$3.1924		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$3.0217	
					FRC 20C:		$6.0488		**FRC 10C:**		$98.8302		**FRC 1C:**		$19.6098		**FRC 4C:**		$29.3056	

Florida
P.4.1.DLBHFLKP 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$98.8302	$2.0717	$8.8268	$4.1871	$5.3898	$0.9404	$21.4158
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$8.8449	$0.6853	$0.5914	$0.2805	$0.3948	$0.0842	$2.0362
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$19.6098	$0.8600	$1.4176	$0.6725	$0.3994	$0.1866	$3.5360
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$6.0488	$0.0000	$0.6804	$0.3227	$0.0000	$0.0576	$1.0607
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$61.0711	$4.7320	$4.0832	$1.9369	$2.7263	$0.5811	$14.0595
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$3.3422	$0.2590	$0.2235	$0.1060	$0.1492	$0.0318	$0.7694
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$860.9690	$96.6723	$42.2569	$20.0452	$13.8556	$8.1921	$181.0221
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$311.0183	$22.3580	$20.9912	$9.9575	$14.3675	$2.9593	$70.6335
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$21.9228	$1.5759	$1.4796	$0.7019	$1.0127	$0.2086	$4.9788
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$29.3056	$0.3464	$2.4122	$1.1443	$0.0767	$0.2788	$4.2585
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$40.9624	$2.3702	$2.7259	$1.2931	$0.1680	$0.3898	$6.9470
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$27.7681	$2.1819	$1.8550	$0.8799	$0.5602	$0.2642	$5.7411
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0234	$0.0014	$0.0016	$0.0007	$0.0002	$0.0002	$0.0042
			0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$4.5983	$0.2757	$0.3060	$0.1452	$0.0475	$0.0438	$0.8181
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$36.8458	$2.0353	$2.4780	$1.1755	$0.2112	$0.3506	$6.2506
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$3.1924	$0.1829	$0.2113	$0.1002	$0.0116	$0.0304	$0.5365
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,539.4990						$325.1275
Monthly Cost(Total / 12):								$27.0940

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.DLBHFLKP 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$98.8302	$21.4158	0.0001	$0.0099	$21.4257
Aerial Ca - Metal - Building Entrance	12C	$8.8449	$2.0362	0.0277	$0.2450	$2.2812
Poles	1C	$19.6098	$3.5360	0.0137	$0.2687	$3.8046
Land - COE	20C	$6.0488	$1.0607	0.0000	$0.0000	$1.0607
Aerial Ca - Metal	22C	$61.0711	$14.0595	0.0277	$1.6917	$15.7512
Aerial Ca - Metal - Drop	22C	$3.3422	$0.7694	0.0277	$0.0926	$0.8620
Digtl Circ - Pair Gain	257C	$860.9690	$181.0221	0.0187	$16.1001	$197.1222
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$311.0183	$70.6335	0.0246	$7.6510	$78.2846
Buried Ca - Metal - Drop	45C	$21.9228	$4.9788	0.0246	$0.5393	$5.5181
Conduit Systems	4C	$29.3056	$4.2585	0.0098	$0.2872	$4.5457
Intrbld Network - Metal	52C	$40.9624	$6.9470	0.0135	$0.5530	$7.5000
Underground Ca - Metal	5C	$27.7681	$5.7411	0.0191	$0.5304	$6.2715
Aerial Ca - Fiber - Building Entrance	812C	$0.0234	$0.0042	0.0219	$0.0005	$0.0047
Aerial Ca - Fiber	822C	$4.5983	$0.8181	0.0219	$0.1007	$0.9188
Buried Ca - Fiber	845C	$36.8458	$6.2506	0.0151	$0.5564	$6.8069
Underground Ca - Fiber	85C	$3.1924	$0.5365	0.0177	$0.0565	$0.5930
		$1,539.4990	$325.1275		$28.7771	$353.9046
Monthly Costs (Total / 12):			$27.0940		$2.3981	$29.4921

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.DLBHFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$20.0418	$1.7563	$21.7981	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$20.4698	$1.7563	$22.2261	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$22.2641			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$23.6534			$0.0000

Total Monthly Economic Cost: $23.6534

Source: BSCC 2.4

Florida
P.4.1.DLBHFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0195	1.0822	$0.0211	NA	6.3450	NA	NA	NA	$0.1342	NA	$0.1342
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0041	1.0822	$0.0045	NA	6.3450	NA	NA	NA	$0.0283	NA	$0.0283
Aerial Ca - Metal	22C	00	$6.7728	1.0822	$7.3292	NA	6.3443	NA	NA	NA	$46.4990	NA	$46.4990
Aerial Ca - Metal - Drop	22C	01	$3.2593	1.0822	$3.5271	NA	NA	NA	NA	NA	$3.5271	NA	$3.5271
Aerial Ca - Metal 24-Guage	22C4	00	$4.7778	1.0822	$5.1703	NA	6.3443	NA	NA	NA	$32.8023	NA	$32.8023
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$7.4011	0.9800	$7.2531	NA	NA	NA	NA	2.5184	$18.2662	1.0251	$18.7238
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$19.9534	0.9800	$19.5544	NA	NA	NA	1.1682	NA	$22.8440	1.0251	$23.4163
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$69.2892	0.9800	$67.9034	NA	NA	NA	1.1682	NA	$79.3270	1.0251	$81.3143
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$78.1390	0.9800	$76.5762	NA	NA	NA	NA	2.5184	$192.8509	1.0205	$196.7983
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$61.4074	0.9800	$60.1792	NA	NA	NA	1.1682	NA	$70.3034	1.0205	$71.7424
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$192.9786	0.9800	$189.1190	NA	NA	NA	1.1682	NA	$220.9350	1.0205	$225.4574
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$15.7603	1.0715	$16.8874	NA	6.8489	NA	NA	NA	$115.6601	NA	$115.6601
Buried Ca - Metal - Drop	45C	01	$12.2887	1.0715	$13.1675	NA	NA	NA	NA	NA	$13.1675	NA	$13.1675
Buried Ca - Metal 24-Guage	45C4	00	$9.2254	1.0715	$9.8851	NA	6.8489	NA	NA	NA	$67.7020	NA	$67.7020
Intrbld Network - Metal	52C	00	$3.1790	1.0926	$3.4733	NA	7.5110	NA	NA	NA	$26.0879	NA	$26.0879
Intrbld Network - Metal 24-Guage	52C4	00	$0.0335	1.0926	$0.0366	NA	7.5110	NA	NA	NA	$0.2745	NA	$0.2745
Underground Ca - Metal	5C	00	$4.6980	1.0926	$5.1328	NA	4.4404	NA	NA	NA	$22.7916	NA	$22.7916
Underground Ca - Metal 24-Guage	5C4	00	$5.1951	1.0926	$5.6760	NA	4.4404	NA	NA	NA	$25.2035	NA	$25.2035
Aerial Ca - Fiber	822C	00	$1.0796	1.0201	$1.1014	NA	2.2621	NA	NA	NA	$2.4915	NA	$2.4915
Buried Ca - Fiber	845C	00	$2.1281	1.0405	$2.2143	NA	3.6881	NA	NA	NA	$8.1667	NA	$8.1667
Underground Ca - Fiber	85C	00	$1.2887	1.0000	$1.2887	NA	1.8253	NA	NA	NA	$2.3523	NA	$2.3523
											$976.0886		$989.4870

Florida
P.4.1.DLBHFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.1342	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0283	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$46.4990	NA	$0.0000	NA	$0.0000	0.2986	$13.8852	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$3.5271	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$32.8023	NA	$0.0000	NA	$0.0000	0.2986	$9.7952	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$18.7238	0.0078	$0.1451	0.1267	$2.3715	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$23.4163	0.0078	$0.1815	0.1267	$2.9659	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$81.3143	0.0078	$0.6303	0.1267	$10.2991	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$196.7983	0.0078	$1.5256	0.1267	$24.9261	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$71.7424	0.0078	$0.5561	0.1267	$9.0868	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$225.4574	0.0078	$1.7477	0.1267	$28.5560	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$115.6601	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$13.1675	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$67.7020	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$26.0879	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.2745	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$22.7916	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$21.5734
Underground Ca - Metal 24-Guage	5C4	00	$25.2035	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$23.8564
Aerial Ca - Fiber	822C	00	$2.4915	NA	$0.0000	NA	$0.0000	0.2986	$0.7440	NA	$0.0000
Buried Ca - Fiber	845C	00	$8.1667	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$2.3523	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$2.2266
				FRC 20C:	$4.8264	**FRC 10C:**	$78.8571	**FRC 1C:**	$24.4245	**FRC 4C:**	$47.6563

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.DLBHFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$78.8571	$1.6530	$7.0429	$3.3409	$4.3005	$0.7503	$17.0878
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.1625	$0.0126	$0.0109	$0.0052	$0.0073	$0.0015	$0.0374
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$24.4245	$1.0711	$1.7656	$0.8376	$0.4975	$0.2324	$4.4042
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.8264	$0.0000	$0.5429	$0.2575	$0.0000	$0.0459	$0.8463
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$79.3013	$6.1446	$5.3020	$2.5151	$3.5401	$0.7546	$18.2564
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$3.5271	$0.2733	$0.2358	$0.1119	$0.1575	$0.0336	$0.8120
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$617.4525	$69.3295	$30.3050	$14.3756	$9.9367	$5.8751	$129.8218
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$183.3621	$13.1812	$12.3755	$5.8705	$8.4704	$1.7447	$41.6423
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$13.1675	$0.9466	$0.8887	$0.4216	$0.6083	$0.1253	$2.9904
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$47.6563	$0.5633	$3.9227	$1.8608	$0.1248	$0.4534	$6.9251
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$26.3625	$1.5254	$1.7543	$0.8322	$0.1081	$0.2508	$4.4709
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$47.9951	$3.7712	$3.2062	$1.5209	$0.9682	$0.4567	$9.9231
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$2.4915	$0.1494	$0.1658	$0.0786	$0.0257	$0.0237	$0.4433
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$8.1667	$0.4511	$0.5492	$0.2605	$0.0468	$0.0777	$1.3854
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$2.3523	$0.1348	$0.1557	$0.0739	$0.0086	$0.0224	$0.3953
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,145.2512						$240.5012
Monthly Cost(Total / 12):								$20.0418

Florida
P.4.1.DLBHFLMA 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	***FRC***	***Investment***	**Direct *Cost***	**Shared Cost *Factor***	**Shared *Cost***	**TELRIC**
Buildings - COE	10C	$78.8571	$17.0878	0.0001	$0.0079	$17.0957
Aerial Ca - Metal - Building Entrance	12C	$0.1625	$0.0374	0.0277	$0.0045	$0.0419
Poles	1C	$24.4245	$4.4042	0.0137	$0.3346	$4.7388
Land - COE	20C	$4.8264	$0.8463	0.0000	$0.0000	$0.8463
Aerial Ca - Metal	22C	$79.3013	$18.2564	0.0277	$2.1966	$20.4530
Aerial Ca - Metal - Drop	22C	$3.5271	$0.8120	0.0277	$0.0977	$0.9097
Digtl Circ - Pair Gain	257C	$617.4525	$129.8218	0.0187	$11.5464	$141.3682
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$183.3621	$41.6423	0.0246	$4.5107	$46.1530
Buried Ca - Metal - Drop	45C	$13.1675	$2.9904	0.0246	$0.3239	$3.3143
Conduit Systems	4C	$47.6563	$6.9251	0.0098	$0.4670	$7.3921
Intrbld Network - Metal	52C	$26.3625	$4.4709	0.0135	$0.3559	$4.8268
Underground Ca - Metal	5C	$47.9951	$9.9231	0.0191	$0.9167	$10.8398
Aerial Ca - Fiber	822C	$2.4915	$0.4433	0.0219	$0.0546	$0.4978
Buried Ca - Fiber	845C	$8.1667	$1.3854	0.0151	$0.1233	$1.5087
Underground Ca - Fiber	85C	$2.3523	$0.3953	0.0177	$0.0416	$0.4369
		$1,145.2512	$240.5012		$21.0757	$261.5769
Monthly Costs (Total / 12):			$20.0418		$1.7563	$21.7981

8/9/2000

Recurring Cost Summary

Florida
P.4.1.DNLNFLWM 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$24.1533	$2.1577		$26.3110	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$24.5813	$2.1577		$26.7390	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$26.7848				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$28.4562				$0.0000

Total Monthly Economic Cost: $28.4562

Source: BSCC 2.4

Florida
P.4.1.DNLNFLWM 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0282	1.0822	$0.0305	NA	6.3450	NA	NA	NA	$0.1934	NA	$0.1934
Aerial Ca - Metal	22C	00	$0.4064	1.0822	$0.4398	NA	6.3443	NA	NA	NA	$2.7902	NA	$2.7902
Aerial Ca - Metal - Drop	22C	01	$0.6227	1.0822	$0.6739	NA	NA	NA	NA	NA	$0.6739	NA	$0.6739
Aerial Ca - Metal 24-Guage	22C4	00	$1.3751	1.0822	$1.4881	NA	6.3443	NA	NA	NA	$9.4408	NA	$9.4408
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$16.2359	0.9800	$15.9112	NA	NA	NA	NA	2.5184	$40.0710	1.0251	$41.0749
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$64.5613	0.9800	$63.2701	NA	NA	NA	1.1682	NA	$73.9142	1.0251	$75.7659
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$44.6898	0.9800	$43.7960	NA	NA	NA	1.1682	NA	$51.1639	1.0251	$52.4457
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$107.4048	0.9800	$105.2567	NA	NA	NA	NA	2.5184	$265.0804	1.0205	$270.5063
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$48.4854	0.9800	$47.5157	NA	NA	NA	1.1682	NA	$55.5094	1.0205	$56.6456
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$170.1600	0.9800	$166.7568	NA	NA	NA	1.1682	NA	$194.8108	1.0205	$198.7984
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$12.1970	1.0715	$13.0692	NA	6.8489	NA	NA	NA	$89.5100	NA	$89.5100
Buried Ca - Metal - Drop	45C	01	$21.9556	1.0715	$23.5257	NA	NA	NA	NA	NA	$23.5257	NA	$23.5257
Buried Ca - Metal 24-Guage	45C4	00	$42.1138	1.0715	$45.1254	NA	6.8489	NA	NA	NA	$309.0598	NA	$309.0598
Intrbld Network - Metal	52C	00	$3.7333	1.0926	$4.0788	NA	7.5110	NA	NA	NA	$30.6362	NA	$30.6362
Underground Ca - Metal	5C	00	$0.0243	1.0926	$0.0265	NA	4.4404	NA	NA	NA	$0.1177	NA	$0.1177
Underground Ca - Metal 24-Guage	5C4	00	$0.5746	1.0926	$0.6278	NA	4.4404	NA	NA	NA	$2.7876	NA	$2.7876
Aerial Ca - Fiber	822C	00	$0.8253	1.0201	$0.8419	NA	2.2621	NA	NA	NA	$1.9045	NA	$1.9045
Buried Ca - Fiber	845C	00	$24.6624	1.0405	$25.6621	NA	3.6881	NA	NA	NA	$94.6442	NA	$94.6442
Underground Ca - Fiber	85C	00	$0.3630	1.0000	$0.3630	NA	1.8253	NA	NA	NA	$0.6626	NA	$0.6626
											$1,251.1700		$1,266.3294

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.DNLNFLWM 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment	C=AxB	Building Factor	D	Building Investment	E=AxD	Pole Factor	F	Pole Investment	G=AxF	Conduit Factor	H	Conduit Investment	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.1934		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal	22C	00	$2.7902		NA		$0.0000		NA		$0.0000		0.2986		$0.8332		NA		$0.0000	
Aerial Ca - Metal - Drop	22C	01	$0.6739		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal 24-Guage	22C4	00	$9.4408		NA		$0.0000		NA		$0.0000		0.2986		$2.8192		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$41.0749		0.0078		$0.3184		0.1267		$5.2025		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$75.7659		0.0078		$0.5873		0.1267		$9.5964		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$52.4457		0.0078		$0.4066		0.1267		$6.6427		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$270.5063		0.0078		$2.0970		0.1267		$34.2618		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$56.6456		0.0078		$0.4391		0.1267		$7.1746		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$198.7984		0.0078		$1.5411		0.1267		$25.1794		NA		$0.0000		NA		$0.0000	
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078		$0.0399		0.1267		$0.6518		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal	45C	00	$89.5100		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal - Drop	45C	01	$23.5257		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal 24-Guage	45C4	00	$309.0598		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal	52C	00	$30.6362		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Metal	5C	00	$0.1177		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$0.1114	
Underground Ca - Metal 24-Guage	5C4	00	$2.7876		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$2.6386	
Aerial Ca - Fiber	822C	00	$1.9045		NA		$0.0000		NA		$0.0000		0.2986		$0.5687		NA		$0.0000	
Buried Ca - Fiber	845C	00	$94.6442		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Fiber	85C	00	$0.6626		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$0.6272	
					FRC 20C:		$5.4294		**FRC 10C:**		$88.7091		**FRC 1C:**		$4.2211		**FRC 4C:**		$3.3772	

Source: BSCC 2.4

Florida
P.4.1.DNLNFLWM 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$88.7091		$1.8596	$7.9228	$3.7583	$4.8378	$0.8441	$19.2226
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.1934		$0.0150	$0.0129	$0.0061	$0.0086	$0.0018	$0.0445
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$4.2211		$0.1851	$0.3051	$0.1447	$0.0860	$0.0402	$0.7611
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.4294		$0.0000	$0.6107	$0.2897	$0.0000	$0.0517	$0.9520
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$12.2310		$0.9477	$0.8178	$0.3879	$0.5460	$0.1164	$2.8158
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$0.6739		$0.0522	$0.0451	$0.0214	$0.0301	$0.0064	$0.1551
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$695.2368		$78.0634	$34.1227	$16.1866	$11.1884	$6.6152	$146.1762
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$398.5698		$28.6517	$26.9002	$12.7605	$18.4119	$3.7924	$90.5168
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$23.5257		$1.6912	$1.5878	$0.7532	$1.0868	$0.2238	$5.3428
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$3.3772		$0.0399	$0.2780	$0.1319	$0.0088	$0.0321	$0.4908
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$30.6362		$1.7727	$2.0387	$0.9671	$0.1257	$0.2915	$5.1957
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$2.9053		$0.2283	$0.1941	$0.0921	$0.0586	$0.0276	$0.6007
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$1.9045		$0.1142	$0.1267	$0.0601	$0.0197	$0.0181	$0.3389
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$94.6442		$5.2279	$6.3652	$3.0194	$0.5425	$0.9005	$16.0556
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.6626		$0.0380	$0.0439	$0.0208	$0.0024	$0.0063	$0.1114
				0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,368.0662							$289.8396
Monthly Cost(Total / 12):									$24.1533

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.DNLNFLWM 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$88.7091	$19.2226	0.0001	$0.0089	$19.2315
Aerial Ca - Metal - Building Entrance	12C	$0.1934	$0.0445	0.0277	$0.0054	$0.0499
Poles	1C	$4.2211	$0.7611	0.0137	$0.0578	$0.8190
Land - COE	20C	$5.4294	$0.9520	0.0000	$0.0000	$0.9520
Aerial Ca - Metal	22C	$12.2310	$2.8158	0.0277	$0.3388	$3.1546
Aerial Ca - Metal - Drop	22C	$0.6739	$0.1551	0.0277	$0.0187	$0.1738
Digtl Circ - Pair Gain	257C	$695.2368	$146.1762	0.0187	$13.0009	$159.1772
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$398.5698	$90.5168	0.0246	$9.8048	$100.3217
Buried Ca - Metal - Drop	45C	$23.5257	$5.3428	0.0246	$0.5787	$5.9215
Conduit Systems	4C	$3.3772	$0.4908	0.0098	$0.0331	$0.5238
Intrbld Network - Metal	52C	$30.6362	$5.1957	0.0135	$0.4136	$5.6093
Underground Ca - Metal	5C	$2.9053	$0.6007	0.0191	$0.0555	$0.6562
Aerial Ca - Fiber	822C	$1.9045	$0.3389	0.0219	$0.0417	$0.3806
Buried Ca - Fiber	845C	$94.6442	$16.0556	0.0151	$1.4291	$17.4847
Underground Ca - Fiber	85C	$0.6626	$0.1114	0.0177	$0.0117	$0.1231
		$1,368.0662	$289.8396		$25.8929	$315.7325
Monthly Costs (Total / 12):			$24.1533		$2.1577	$26.3110

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.DRBHFLMA 2-Wire ISDN Digital Grade Loop

	Volume Sensitive			Volume Insensitive		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Recurring Cost Development Reports	$20.3606	$1.7732	$22.1338	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$20.7886	$1.7732	$22.5618	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$22.6004			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$24.0107			$0.0000

Total Monthly Economic Cost: $24.0107

Florida
P.4.1.DRBHFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.1057	1.0822	$0.1144	NA	6.3450	NA	NA	NA	$0.7259	NA	$0.7259
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0135	1.0822	$0.0146	NA	6.3450	NA	NA	NA	$0.0925	NA	$0.0925
Aerial Ca - Metal	22C	00	$5.6036	1.0822	$6.0639	NA	6.3443	NA	NA	NA	$38.4717	NA	$38.4717
Aerial Ca - Metal - Drop	22C	01	$2.1152	1.0822	$2.2890	NA	NA	NA	NA	NA	$2.2890	NA	$2.2890
Aerial Ca - Metal 24-Guage	22C4	00	$1.5083	1.0822	$1.6323	NA	6.3443	NA	NA	NA	$10.3556	NA	$10.3556
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$8.9514	0.9800	$8.7724	NA	NA	NA	NA	2.5184	$22.0926	1.0251	$22.6461
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$24.7883	0.9800	$24.2925	NA	NA	NA	1.1682	NA	$28.3793	1.0251	$29.0903
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$84.4457	0.9800	$82.7568	NA	NA	NA	1.1682	NA	$96.6792	1.0251	$99.1012
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$0.6407	0.9800	$0.6279	NA	NA	NA	NA	2.5184	$1.5812	1.0205	$1.6136
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$1.4023	0.9800	$1.3743	NA	NA	NA	1.1682	NA	$1.6055	1.0205	$1.6383
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$2.6270	0.9800	$2.5744	NA	NA	NA	1.1682	NA	$3.0075	1.0205	$3.0691
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$76.1865	0.9800	$74.6627	NA	NA	NA	NA	2.5184	$188.0320	1.0205	$191.8808
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$69.4640	0.9800	$68.0747	NA	NA	NA	1.1682	NA	$79.5271	1.0205	$81.1550
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$201.9777	0.9800	$197.9382	NA	NA	NA	1.1682	NA	$231.2379	1.0205	$235.9711
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$23.6114	1.0715	$25.2999	NA	6.8489	NA	NA	NA	$173.2770	NA	$173.2770
Buried Ca - Metal - Drop	45C	01	$13.2440	1.0715	$14.1911	NA	NA	NA	NA	NA	$14.1911	NA	$14.1911
Buried Ca - Metal 24-Guage	45C4	00	$5.8653	1.0715	$6.2848	NA	6.8489	NA	NA	NA	$43.0439	NA	$43.0439
Intrbld Network - Metal	52C	00	$3.2914	1.0926	$3.5960	NA	7.5110	NA	NA	NA	$27.0099	NA	$27.0099
Intrbld Network - Metal 24-Guage	52C4	00	$0.2036	1.0926	$0.2225	NA	7.5110	NA	NA	NA	$1.6711	NA	$1.6711
Underground Ca - Metal	5C	00	$4.6263	1.0926	$5.0545	NA	4.4404	NA	NA	NA	$22.4437	NA	$22.4437
Underground Ca - Metal 24-Guage	5C4	00	$1.9044	1.0926	$2.0807	NA	4.4404	NA	NA	NA	$9.2390	NA	$9.2390
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0003	1.0201	$0.0003	NA	6.7006	NA	NA	NA	$0.0018	NA	$0.0018
Aerial Ca - Fiber	822C	00	$0.3444	1.0201	$0.3514	NA	2.2621	NA	NA	NA	$0.7948	NA	$0.7948
Buried Ca - Fiber	845C	00	$1.3637	1.0405	$1.4190	NA	3.6881	NA	NA	NA	$5.2334	NA	$5.2334
Underground Ca - Fiber	85C	00	$0.4799	1.0000	$0.4799	NA	1.8253	NA	NA	NA	$0.8759	NA	$0.8759
											$1,006.5323		$1,021.0278

Florida
P.4.1.DRBHFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment	C=AxB	Building Factor	D	Building Investment	E=AxD	Pole Factor	F	Pole Investment	G=AxF	Conduit Factor	H	Conduit Investment	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.7259		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0925		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal	22C	00	$38.4717		NA		$0.0000		NA		$0.0000		0.2986		$11.4882		NA		$0.0000	
Aerial Ca - Metal - Drop	22C	01	$2.2890		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal 24-Guage	22C4	00	$10.3556		NA		$0.0000		NA		$0.0000		0.2986		$3.0923		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$22.6461		0.0078		$0.1756		0.1267		$2.8683		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$29.0903		0.0078		$0.2255		0.1267		$3.6845		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$99.1012		0.0078		$0.7682		0.1267		$12.5520		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$1.6136		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$1.6383		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$3.0691		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$191.8808		0.0078		$1.4875		0.1267		$24.3032		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$81.1550		0.0078		$0.6291		0.1267		$10.2789		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$235.9711		0.0078		$1.8292		0.1267		$29.8876		NA		$0.0000		NA		$0.0000	
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078		$0.0399		0.1267		$0.6518		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal	45C	00	$173.2770		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal - Drop	45C	01	$14.1911		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal 24-Guage	45C4	00	$43.0439		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal	52C	00	$27.0099		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal 24-Guage	52C4	00	$1.6711		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Metal	5C	00	$22.4437		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$21.2441	
Underground Ca - Metal 24-Guage	5C4	00	$9.2390		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$8.7451	
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0018		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Fiber	822C	00	$0.7948		NA		$0.0000		NA		$0.0000		0.2986		$0.2373		NA		$0.0000	
Buried Ca - Fiber	845C	00	$5.2334		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Fiber	85C	00	$0.8759		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$0.8291	
					FRC 20C:		$5.1550		**FRC 10C:**		$84.2264		**FRC 1C:**		$14.8179		**FRC 4C:**		$30.8183	

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.DRBHFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$84.2264	$1.7656	$7.5225	$3.5684	$4.5934	$0.8014	$18.2513
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.8184	$0.0634	$0.0547	$0.0260	$0.0365	$0.0078	$0.1884
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$14.8179	$0.6498	$1.0712	$0.5081	$0.3018	$0.1410	$2.6719
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.1550	$0.0000	$0.5798	$0.2751	$0.0000	$0.0490	$0.9039
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$48.8274	$3.7834	$3.2646	$1.5486	$2.1797	$0.4646	$11.2408
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$2.2890	$0.1774	$0.1530	$0.0726	$0.1022	$0.0218	$0.5270
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$666.1655	$74.7992	$32.6958	$15.5097	$10.7206	$6.3386	$140.0639
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$216.3208	$15.5505	$14.5999	$6.9257	$9.9929	$2.0583	$49.1273
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$14.1911	$1.0202	$0.9578	$0.4543	$0.6556	$0.1350	$3.2229
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$30.8183	$0.3643	$2.5367	$1.2033	$0.0807	$0.2932	$4.4783
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$28.6810	$1.6596	$1.9086	$0.9054	$0.1176	$0.2729	$4.8641
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$31.6827	$2.4895	$2.1165	$1.0040	$0.6391	$0.3015	$6.5505
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0018	$0.0001	$0.0001	$0.0001	$0.0000	$0.0000	$0.0003
			0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$0.7948	$0.0477	$0.0529	$0.0251	$0.0082	$0.0076	$0.1414
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$5.2334	$0.2891	$0.3520	$0.1670	$0.0300	$0.0498	$0.8878
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.8759	$0.0502	$0.0580	$0.0275	$0.0032	$0.0083	$0.1472
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,156.0454						$244.3266
Monthly Cost(Total / 12):								$20.3606

Source: BSCC 2.4

Florida
P.4.1.DRBHFLMA 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	***FRC***	***Investment***	**Direct *Cost***	**Shared Cost *Factor***	**Shared *Cost***	***TELRIC***
Buildings - COE	10C	$84.2264	$18.2513	0.0001	$0.0084	$18.2597
Aerial Ca - Metal - Building Entrance	12C	$0.8184	$0.1884	0.0277	$0.0227	$0.2111
Poles	1C	$14.8179	$2.6719	0.0137	$0.2030	$2.8749
Land - COE	20C	$5.1550	$0.9039	0.0000	$0.0000	$0.9039
Aerial Ca - Metal	22C	$48.8274	$11.2408	0.0277	$1.3525	$12.5933
Aerial Ca - Metal - Drop	22C	$2.2890	$0.5270	0.0277	$0.0634	$0.5904
Digtl Circ - Pair Gain	257C	$666.1655	$140.0639	0.0187	$12.4573	$152.5212
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$216.3208	$49.1273	0.0246	$5.3215	$54.4488
Buried Ca - Metal - Drop	45C	$14.1911	$3.2229	0.0246	$0.3491	$3.5720
Conduit Systems	4C	$30.8183	$4.4783	0.0098	$0.3020	$4.7803
Intrbld Network - Metal	52C	$28.6810	$4.8641	0.0135	$0.3872	$5.2513
Underground Ca - Metal	5C	$31.6827	$6.5505	0.0191	$0.6051	$7.1556
Aerial Ca - Fiber - Building Entrance	812C	$0.0018	$0.0003	0.0219	$0.0000	$0.0004
Aerial Ca - Fiber	822C	$0.7948	$0.1414	0.0219	$0.0174	$0.1588
Buried Ca - Fiber	845C	$5.2334	$0.8878	0.0151	$0.0790	$0.9668
Underground Ca - Fiber	85C	$0.8759	$0.1472	0.0177	$0.0155	$0.1627
		$1,156.0454	$244.3266		$21.2784	$265.6050
Monthly Costs (Total / 12):			$20.3606		$1.7732	$22.1338

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.DYBHFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$19.2789	$1.7281		$21.0070	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$19.7069	$1.7281		$21.4350	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$21.4717				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$22.8115				$0.0000

Total Monthly Economic Cost: $22.8115

Source: BSCC 2.4

Florida
P.4.1.DYBHFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Aerial Ca - Metal - Building Entrance	12C	00	$0.9236	1.0822	$0.9995	NA	6.3450	NA	NA	NA	$6.3416	NA	$6.3416
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0021	1.0822	$0.0023	NA	6.3450	NA	NA	NA	$0.0147	NA	$0.0147
Aerial Ca - Metal	22C	00	$6.3850	1.0822	$6.9096	NA	6.3443	NA	NA	NA	$43.8365	NA	$43.8365
Aerial Ca - Metal - Drop	22C	01	$4.3872	1.0822	$4.7476	NA	NA	NA	NA	NA	$4.7476	NA	$4.7476
Aerial Ca - Metal 24-Guage	22C4	00	$3.9569	1.0822	$4.2819	NA	6.3443	NA	NA	NA	$27.1660	NA	$27.1660
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$9.8765	0.9800	$9.6790	NA	NA	NA	NA	2.5184	$24.3757	1.0251	$24.9864
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$29.8356	0.9800	$29.2389	NA	NA	NA	1.1682	NA	$34.1578	1.0251	$35.0136
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$74.1073	0.9800	$72.6252	NA	NA	NA	1.1682	NA	$84.8431	1.0251	$86.9686
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$4.9447	0.9800	$4.8458	NA	NA	NA	NA	2.5184	$12.2037	1.0205	$12.4535
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$11.1831	0.9800	$10.9594	NA	NA	NA	1.1682	NA	$12.8031	1.0205	$13.0652
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$22.2786	0.9800	$21.8330	NA	NA	NA	1.1682	NA	$25.5060	1.0205	$26.0281
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$51.3615	0.9800	$50.3343	NA	NA	NA	NA	2.5184	$126.7628	1.0205	$129.3575
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$51.5133	0.9800	$50.4831	NA	NA	NA	1.1682	NA	$58.9760	1.0205	$60.1832
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$144.9801	0.9800	$142.0805	NA	NA	NA	1.1682	NA	$165.9831	1.0205	$169.3806
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$19.0400	1.0715	$20.4016	NA	6.8489	NA	NA	NA	$139.7285	NA	$139.7285
Buried Ca - Metal - Drop	45C	01	$20.0264	1.0715	$21.4585	NA	NA	NA	NA	NA	$21.4585	NA	$21.4585
Buried Ca - Metal 24-Guage	45C4	00	$10.6109	1.0715	$11.3697	NA	6.8489	NA	NA	NA	$77.8704	NA	$77.8704
Intrbld Network - Metal	52C	00	$3.7805	1.0926	$4.1305	NA	7.5110	NA	NA	NA	$31.0242	NA	$31.0242
Intrbld Network - Metal 24-Guage	52C4	00	$0.0303	1.0926	$0.0331	NA	7.5110	NA	NA	NA	$0.2484	NA	$0.2484
Underground Ca - Metal	5C	00	$4.4150	1.0926	$4.8236	NA	4.4404	NA	NA	NA	$21.4186	NA	$21.4186
Underground Ca - Metal 24-Guage	5C4	00	$3.9589	1.0926	$4.3253	NA	4.4404	NA	NA	NA	$19.2062	NA	$19.2062
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0033	1.0201	$0.0033	NA	6.7006	NA	NA	NA	$0.0224	NA	$0.0224
Aerial Ca - Fiber	822C	00	$0.6922	1.0201	$0.7061	NA	2.2621	NA	NA	NA	$1.5974	NA	$1.5974
Buried Ca - Fiber	845C	00	$1.9131	1.0405	$1.9906	NA	3.6881	NA	NA	NA	$7.3416	NA	$7.3416
Underground Ca - Fiber	85C	00	$0.7835	1.0000	$0.7835	NA	1.8253	NA	NA	NA	$1.4301	NA	$1.4301
											$953.7377		$966.0353

Florida
P.4.1.DYBHFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$6.3416	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0147	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$43.8365	NA	$0.0000	NA	$0.0000	0.2986	$13.0902	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$4.7476	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$27.1660	NA	$0.0000	NA	$0.0000	0.2986	$8.1121	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$24.9864	0.0078	$0.1937	0.1267	$3.1647	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$35.0136	0.0078	$0.2714	0.1267	$4.4347	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$86.9686	0.0078	$0.6742	0.1267	$11.0153	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$12.4535	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$13.0652	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$26.0281	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$129.3575	0.0078	$1.0028	0.1267	$16.3842	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$60.1832	0.0078	$0.4665	0.1267	$7.6227	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$169.3806	0.0078	$1.3130	0.1267	$21.4534	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$139.7285	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$21.4585	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$77.8704	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$31.0242	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.2484	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$21.4186	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$20.2738
Underground Ca - Metal 24-Guage	5C4	00	$19.2062	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$18.1796
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0224	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$1.5974	NA	$0.0000	NA	$0.0000	0.2986	$0.4770	NA	$0.0000
Buried Ca - Fiber	845C	00	$7.3416	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$1.4301	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.3537
				FRC 20C:	$3.9615	**FRC 10C:**	$64.7268	**FRC 1C:**	$21.6793	**FRC 4C:**	$39.8071

Florida
P.4.1.DYBHFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$64.7268		$1.3568	$5.7809	$2.7423	$3.5299	$0.6159	$14.0258
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$6.3564		$0.4925	$0.4250	$0.2016	$0.2838	$0.0605	$1.4633
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$21.6793		$0.9507	$1.5672	$0.7434	$0.4415	$0.2063	$3.9092
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.9615		$0.0000	$0.4456	$0.2114	$0.0000	$0.0377	$0.6947
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$71.0025		$5.5016	$4.7472	$2.2519	$3.1696	$0.6756	$16.3459
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$4.7476		$0.3679	$0.3174	$0.1506	$0.2119	$0.0452	$1.0930
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$557.4366		$62.5907	$27.3593	$12.9783	$8.9708	$5.3040	$117.2032
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$217.5989		$15.6424	$14.6862	$6.9666	$10.0520	$2.0705	$49.4176
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$21.4585		$1.5426	$1.4483	$0.6870	$0.9913	$0.2042	$4.8733
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$39.8071		$0.4705	$3.2766	$1.5543	$0.1042	$0.3788	$5.7845
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$31.2726		$1.8095	$2.0811	$0.9872	$0.1283	$0.2976	$5.3036
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$40.6248		$3.1921	$2.7138	$1.2873	$0.8195	$0.3865	$8.3993
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0224		$0.0013	$0.0015	$0.0007	$0.0002	$0.0002	$0.0040
				0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$1.5974		$0.0958	$0.1063	$0.0504	$0.0165	$0.0152	$0.2842
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$7.3416		$0.4055	$0.4938	$0.2342	$0.0421	$0.0699	$1.2454
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.4301		$0.0819	$0.0947	$0.0449	$0.0052	$0.0136	$0.2403
				0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,096.2101							$231.3469
Monthly Cost(Total / 12):									$19.2789

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.DYBHFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$64.7268	$14.0258	0.0001	$0.0065	$14.0323
Aerial Ca - Metal - Building Entrance	12C	$6.3564	$1.4633	0.0277	$0.1761	$1.6394
Poles	1C	$21.6793	$3.9092	0.0137	$0.2970	$4.2062
Land - COE	20C	$3.9615	$0.6947	0.0000	$0.0000	$0.6947
Aerial Ca - Metal	22C	$71.0025	$16.3459	0.0277	$1.9668	$18.3126
Aerial Ca - Metal - Drop	22C	$4.7476	$1.0930	0.0277	$0.1315	$1.2245
Digtl Circ - Pair Gain	257C	$557.4366	$117.2032	0.0187	$10.4241	$127.6273
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$217.5989	$49.4176	0.0246	$5.3529	$54.7705
Buried Ca - Metal - Drop	45C	$21.4585	$4.8733	0.0246	$0.5279	$5.4012
Conduit Systems	4C	$39.8071	$5.7845	0.0098	$0.3901	$6.1746
Intrbld Network - Metal	52C	$31.2726	$5.3036	0.0135	$0.4222	$5.7258
Underground Ca - Metal	5C	$40.6248	$8.3993	0.0191	$0.7759	$9.1752
Aerial Ca - Fiber - Building Entrance	812C	$0.0224	$0.0040	0.0219	$0.0005	$0.0045
Aerial Ca - Fiber	822C	$1.5974	$0.2842	0.0219	$0.0350	$0.3192
Buried Ca - Fiber	845C	$7.3416	$1.2454	0.0151	$0.1109	$1.3563
Underground Ca - Fiber	85C	$1.4301	$0.2403	0.0177	$0.0253	$0.2656
		$1,096.2101	$231.3469		$20.7367	$252.0837
Monthly Costs (Total / 12):			$19.2789		$1.7281	$21.0070

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.DYBHFLOB 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$25.8950	$2.3510		$28.2460	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$26.3230	$2.3510		$28.6740	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$28.7231				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$30.5155				$0.0000

Total Monthly Economic Cost: $30.5155

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.1.DYBHFLOB 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0096	1.0822	$0.0104	NA	6.3450	NA	NA	NA	$0.0658	NA	$0.0658
Aerial Ca - Metal	22C	00	$2.8566	1.0822	$3.0913	NA	6.3443	NA	NA	NA	$19.6121	NA	$19.6121
Aerial Ca - Metal - Drop	22C	01	$3.6070	1.0822	$3.9034	NA	NA	NA	NA	NA	$3.9034	NA	$3.9034
Aerial Ca - Metal 24-Guage	22C4	00	$6.3932	1.0822	$6.9184	NA	6.3443	NA	NA	NA	$43.8925	NA	$43.8925
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$10.6863	0.9800	$10.4726	NA	NA	NA	NA	2.5184	$26.3743	1.0251	$27.0351
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$31.4898	0.9800	$30.8600	NA	NA	NA	1.1682	NA	$36.0516	1.0251	$36.9548
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$79.7246	0.9800	$78.1301	NA	NA	NA	1.1682	NA	$91.2741	1.0251	$93.5607
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$88.9601	0.9800	$87.1809	NA	NA	NA	NA	2.5184	$219.5580	1.0205	$224.0521
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$67.7407	0.9800	$66.3859	NA	NA	NA	1.1682	NA	$77.5542	1.0205	$79.1416
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$209.1577	0.9800	$204.9746	NA	NA	NA	1.1682	NA	$239.4581	1.0205	$244.3595
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$18.6766	1.0715	$20.0122	NA	6.8489	NA	NA	NA	$137.0620	NA	$137.0620
Buried Ca - Metal - Drop	45C	01	$31.0289	1.0715	$33.2478	NA	NA	NA	NA	NA	$33.2478	NA	$33.2478
Buried Ca - Metal 24-Guage	45C4	00	$38.8156	1.0715	$41.5914	NA	6.8489	NA	NA	NA	$284.8559	NA	$284.8559
Intrbld Network - Metal	52C	00	$1.2674	1.0926	$1.3847	NA	7.5110	NA	NA	NA	$10.4006	NA	$10.4006
Underground Ca - Metal	5C	00	$1.3157	1.0926	$1.4375	NA	4.4404	NA	NA	NA	$6.3830	NA	$6.3830
Underground Ca - Metal 24-Guage	5C4	00	$4.4006	1.0926	$4.8079	NA	4.4404	NA	NA	NA	$21.3488	NA	$21.3488
Aerial Ca - Fiber	822C	00	$1.4085	1.0201	$1.4369	NA	2.2621	NA	NA	NA	$3.2504	NA	$3.2504
Buried Ca - Fiber	845C	00	$9.0966	1.0405	$9.4654	NA	3.6881	NA	NA	NA	$34.9092	NA	$34.9092
Underground Ca - Fiber	85C	00	$1.1848	1.0000	$1.1848	NA	1.8253	NA	NA	NA	$2.1626	NA	$2.1626
											$1,296.0381		$1,311.3440

Source: BSCC 2.4

Florida
P.4.1.DYBHFLOB 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor B	Land Investment C=AxB	Building Factor D	Building Investment E=AxD	Pole Factor F	Pole Investment G=AxF	Conduit Factor H	Conduit Investment I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.0658		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$19.6121		NA	$0.0000	NA	$0.0000	0.2986	$5.8564	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$3.9034		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$43.8925		NA	$0.0000	NA	$0.0000	0.2986	$13.1069	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$27.0351		0.0078	$0.2096	0.1267	$3.4242	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$36.9548		0.0078	$0.2865	0.1267	$4.6806	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$93.5607		0.0078	$0.7253	0.1267	$11.8502	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$224.0521		0.0078	$1.7369	0.1267	$28.3780	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$79.1416		0.0078	$0.6135	0.1267	$10.0239	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$244.3595		0.0078	$1.8943	0.1267	$30.9501	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$137.0620		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$33.2478		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$284.8559		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$10.4006		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$6.3830		NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$6.0418
Underground Ca - Metal 24-Guage	5C4	00	$21.3488		NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$20.2077
Aerial Ca - Fiber	822C	00	$3.2504		NA	$0.0000	NA	$0.0000	0.2986	$0.9706	NA	$0.0000
Buried Ca - Fiber	845C	00	$34.9092		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$2.1626		NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$2.0471
					FRC 20C:	$5.5059	**FRC 10C:**	$89.9588	**FRC 1C:**	$19.9340	**FRC 4C:**	$28.2966

Florida
P.4.1.DYBHFLOB 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$89.9588	$1.8858	$8.0345	$3.8113	$4.9060	$0.8560	$19.4934
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0658	$0.0051	$0.0044	$0.0021	$0.0029	$0.0006	$0.0151
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$19.9340	$0.8742	$1.4410	$0.6836	$0.4060	$0.1897	$3.5945
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.5059	$0.0000	$0.6193	$0.2938	$0.0000	$0.0524	$0.9655
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$63.5046	$4.9206	$4.2459	$2.0141	$2.8349	$0.6042	$14.6198
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$3.9034	$0.3025	$0.2610	$0.1238	$0.1743	$0.0371	$0.8986
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$705.1038	$79.1713	$34.6069	$16.4163	$11.3472	$6.7091	$148.2508
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$421.9180	$30.3302	$28.4761	$13.5080	$19.4905	$4.0145	$95.8193
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$33.2478	$2.3901	$2.2440	$1.0645	$1.5359	$0.3164	$7.5507
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$28.2966	$0.3345	$2.3292	$1.1049	$0.0741	$0.2692	$4.1119
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$10.4006	$0.6018	$0.6921	$0.3283	$0.0427	$0.0990	$1.7639
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$27.7318	$2.1790	$1.8525	$0.8788	$0.5594	$0.2639	$5.7336
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$3.2504	$0.1949	$0.2163	$0.1026	$0.0336	$0.0309	$0.5783
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$34.9092	$1.9283	$2.3478	$1.1137	$0.2001	$0.3322	$5.9220
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$2.1626	$0.1239	$0.1432	$0.0679	$0.0079	$0.0206	$0.3634
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,455.0393						$310.7405
Monthly Cost(Total / 12):								$25.8950

Florida
P.4.1.DYBHFLOB 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$89.9588	$19.4934	0.0001	$0.0090	$19.5024
Aerial Ca - Metal - Building Entrance	12C	$0.0658	$0.0151	0.0277	$0.0018	$0.0170
Poles	1C	$19.9340	$3.5945	0.0137	$0.2731	$3.8675
Land - COE	20C	$5.5059	$0.9655	0.0000	$0.0000	$0.9655
Aerial Ca - Metal	22C	$63.5046	$14.6198	0.0277	$1.7591	$16.3788
Aerial Ca - Metal - Drop	22C	$3.9034	$0.8986	0.0277	$0.1081	$1.0067
Digtl Circ - Pair Gain	257C	$705.1038	$148.2508	0.0187	$13.1854	$161.4363
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$421.9180	$95.8193	0.0246	$10.3792	$106.1985
Buried Ca - Metal - Drop	45C	$33.2478	$7.5507	0.0246	$0.8179	$8.3686
Conduit Systems	4C	$28.2966	$4.1119	0.0098	$0.2773	$4.3892
Intrbld Network - Metal	52C	$10.4006	$1.7639	0.0135	$0.1404	$1.9043
Underground Ca - Metal	5C	$27.7318	$5.7336	0.0191	$0.5297	$6.2633
Aerial Ca - Fiber	822C	$3.2504	$0.5783	0.0219	$0.0712	$0.6495
Buried Ca - Fiber	845C	$34.9092	$5.9220	0.0151	$0.5271	$6.4492
Underground Ca - Fiber	85C	$2.1626	$0.3634	0.0177	$0.0383	$0.4017
		$1,455.0393	$310.7405		$28.2118	$338.9522
Monthly Costs (Total / 12):			$25.8950		$2.3510	$28.2460

8/9/2000

Recurring Cost Summary

Florida
P.4.1.DYBHFLOS 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$8.6183	$0.9113	$9.5296	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$9.0463	$0.9113	$9.9576	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$9.9747			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$10.5971			$0.0000

Total Monthly Economic Cost: $10.5971

Source: BSCC 2.4

Florida
P.4.1.DYBHFLOS 2-Wire ISDN Digital Grade Loop

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Aerial Ca - Metal	22C	00	$15.5873	1.0822	$16.8678	NA	6.3443	NA	NA	NA	$107.0150	NA	$107.0150
Aerial Ca - Metal - Drop	22C	01	$18.2831	1.0822	$19.7851	NA	NA	NA	NA	NA	$19.7851	NA	$19.7851
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$24.1914	1.0715	$25.9214	NA	6.8489	NA	NA	NA	$177.5332	NA	$177.5332
Buried Ca - Metal - Drop	45C	01	$48.1305	1.0715	$51.5724	NA	NA	NA	NA	NA	$51.5724	NA	$51.5724
Underground Ca - Metal	5C	00	$9.1168	1.0926	$9.9606	NA	4.4404	NA	NA	NA	$44.2288	NA	$44.2288
											$404.8081		$405.2805

Source: BSCC 2.4

Florida
P.4.1.DYBHFLOS 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Aerial Ca - Metal	22C	00	$107.0150	NA	$0.0000	NA	$0.0000	0.2986	$31.9562	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$19.7851	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$177.5332	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$51.5724	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$44.2288	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$41.8648
				FRC 20C:	$0.0399	**FRC 10C:**	$0.6518	**FRC 1C:**	$31.9562	**FRC 4C:**	$41.8648

Florida
P.4.1.DYBHFLOS 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$0.6518	$0.0137	$0.0582	$0.0276	$0.0355	$0.0062	$0.1412
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$31.9562	$1.4014	$2.3101	$1.0958	$0.6509	$0.3041	$5.7623
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$0.0399	$0.0000	$0.0045	$0.0021	$0.0000	$0.0004	$0.0070
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$107.0150	$8.2920	$7.1550	$3.3941	$4.7773	$1.0182	$24.6365
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$19.7851	$1.5330	$1.3228	$0.6275	$0.8832	$0.1883	$4.5548
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$177.5332	$12.7622	$11.9821	$5.6839	$8.2011	$1.6892	$40.3185
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$51.5724	$3.7074	$3.4807	$1.6511	$2.3824	$0.4907	$11.7123
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$41.8648	$0.4949	$3.4460	$1.6347	$0.1096	$0.3983	$6.0835
			0.0118	0.0823	0.0390	0.0026	0.0095	
Underground Ca - Metal	5C	$44.2288	$3.4753	$2.9546	$1.4015	$0.8922	$0.4208	$9.1444
			0.0786	0.0668	0.0317	0.0202	0.0095	
		$479.7931						$103.4202
Monthly Cost(Total / 12):								$8.6183

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.DYBHFLOS 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$0.6518	$0.1412	0.0001	$0.0001	$0.1413
Poles	1C	$31.9562	$5.7623	0.0137	$0.4378	$6.2001
Land - COE	20C	$0.0399	$0.0070	0.0000	$0.0000	$0.0070
Aerial Ca - Metal	22C	$107.0150	$24.6365	0.0277	$2.9643	$27.6008
Aerial Ca - Metal - Drop	22C	$19.7851	$4.5548	0.0277	$0.5480	$5.1029
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$177.5332	$40.3185	0.0246	$4.3673	$44.6858
Buried Ca - Metal - Drop	45C	$51.5724	$11.7123	0.0246	$1.2687	$12.9810
Conduit Systems	4C	$41.8648	$6.0835	0.0098	$0.4103	$6.4938
Underground Ca - Metal	5C	$44.2288	$9.1444	0.0191	$0.8448	$9.9892
		$479.7931	$103.4202		$10.9354	$114.3556
Monthly Costs (Total / 12):			$8.6183		$0.9113	$9.5296

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.DYBHFLPO 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$24.4582	$2.1754	$26.6336	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$24.8862	$2.1754	$27.0616	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$27.1079			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$28.7994			$0.0000

Total Monthly Economic Cost: $28.7994

Source: BSCC 2.4

Florida
P.4.1.DYBHFLPO 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0088	1.0822	$0.0095	NA	6.3450	NA	NA	NA	$0.0603	NA	$0.0603
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0100	1.0822	$0.0108	NA	6.3450	NA	NA	NA	$0.0687	NA	$0.0687
Aerial Ca - Metal	22C	00	$1.9695	1.0822	$2.1313	NA	6.3443	NA	NA	NA	$13.5215	NA	$13.5215
Aerial Ca - Metal - Drop	22C	01	$2.6819	1.0822	$2.9022	NA	NA	NA	NA	NA	$2.9022	NA	$2.9022
Aerial Ca - Metal 24-Guage	22C4	00	$3.6485	1.0822	$3.9483	NA	6.3443	NA	NA	NA	$25.0492	NA	$25.0492
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$9.9949	0.9800	$9.7950	NA	NA	NA	NA	2.5184	$24.6678	1.0251	$25.2858
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$28.1913	0.9800	$27.6275	NA	NA	NA	1.1682	NA	$32.2753	1.0251	$33.0839
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$83.0341	0.9800	$81.3734	NA	NA	NA	1.1682	NA	$95.0631	1.0251	$97.4446
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$78.7740	0.9800	$77.1985	NA	NA	NA	NA	2.5184	$194.4181	1.0205	$198.3976
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$70.1026	0.9800	$68.7005	NA	NA	NA	1.1682	NA	$80.2582	1.0205	$81.9010
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$247.5640	0.9800	$242.6127	NA	NA	NA	1.1682	NA	$283.4281	1.0205	$289.2296
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$17.3392	1.0715	$18.5791	NA	6.8489	NA	NA	NA	$127.2468	NA	$127.2468
Buried Ca - Metal - Drop	45C	01	$32.2737	1.0715	$34.5816	NA	NA	NA	NA	NA	$34.5816	NA	$34.5816
Buried Ca - Metal 24-Guage	45C4	00	$30.2498	1.0715	$32.4130	NA	6.8489	NA	NA	NA	$221.9937	NA	$221.9937
Intrbld Network - Metal	52C	00	$1.8856	1.0926	$2.0601	NA	7.5110	NA	NA	NA	$15.4735	NA	$15.4735
Intrbld Network - Metal 24-Guage	52C4	00	$0.1165	1.0926	$0.1272	NA	7.5110	NA	NA	NA	$0.9557	NA	$0.9557
Underground Ca - Metal	5C	00	$1.8595	1.0926	$2.0316	NA	4.4404	NA	NA	NA	$9.0209	NA	$9.0209
Underground Ca - Metal 24-Guage	5C4	00	$5.6879	1.0926	$6.2144	NA	4.4404	NA	NA	NA	$27.5943	NA	$27.5943
Aerial Ca - Fiber	822C	00	$0.6640	1.0201	$0.6774	NA	2.2621	NA	NA	NA	$1.5323	NA	$1.5323
Buried Ca - Fiber	845C	00	$5.6462	1.0405	$5.8751	NA	3.6881	NA	NA	NA	$21.6679	NA	$21.6679
Underground Ca - Fiber	85C	00	$1.1567	1.0000	$1.1567	NA	1.8253	NA	NA	NA	$2.1114	NA	$2.1114
											$1,218.5642		$1,234.2685

Florida
P.4.1.DYBHFLPO 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal - Building Entrance	12C	00	$0.0603	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0687	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$13.5215	NA	$0.0000	NA	$0.0000	0.2986	$4.0377	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$2.9022	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$25.0492	NA	$0.0000	NA	$0.0000	0.2986	$7.4800	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$25.2858	0.0078	$0.1960	0.1267	$3.2026	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$33.0839	0.0078	$0.2565	0.1267	$4.1903	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$97.4446	0.0078	$0.7554	0.1267	$12.3421	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$198.3976	0.0078	$1.5380	0.1267	$25.1286	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$81.9010	0.0078	$0.6349	0.1267	$10.3734	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$289.2296	0.0078	$2.2421	0.1267	$36.6332	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$127.2468	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$34.5816	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$221.9937	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$15.4735	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.9557	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$9.0209	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$8.5388
Underground Ca - Metal 24-Guage	5C4	00	$27.5943	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$26.1194
Aerial Ca - Fiber	822C	00	$1.5323	NA	$0.0000	NA	$0.0000	0.2986	$0.4576	NA	$0.0000
Buried Ca - Fiber	845C	00	$21.6679	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$2.1114	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.9985
				FRC 20C:	$5.6627	**FRC 10C:**	$92.5222	**FRC 1C:**	$11.9753	**FRC 4C:**	$36.6566

Florida
P.4.1.DYBHFLPO 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$92.5222	$1.9395	$8.2634	$3.9199	$5.0458	$0.8803	$20.0489
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.1290	$0.0100	$0.0086	$0.0041	$0.0058	$0.0012	$0.0297
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$11.9753	$0.5252	$0.8657	$0.4107	$0.2439	$0.1139	$2.1594
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.6627	$0.0000	$0.6369	$0.3021	$0.0000	$0.0539	$0.9930
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$38.5707	$2.9886	$2.5788	$1.2233	$1.7218	$0.3670	$8.8796
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$2.9022	$0.2249	$0.1940	$0.0920	$0.1296	$0.0276	$0.6681
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$725.3425	$81.4438	$35.6003	$16.8875	$11.6729	$6.9016	$152.5061
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$349.2406	$25.1056	$23.5709	$11.1812	$16.1332	$3.3230	$79.3140
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$34.5816	$2.4859	$2.3340	$1.1072	$1.5975	$0.3290	$7.8536
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$36.6566	$0.4333	$3.0173	$1.4313	$0.0960	$0.3488	$5.3267
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$16.4292	$0.9506	$1.0933	$0.5186	$0.0674	$0.1563	$2.7863
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$36.6152	$2.8770	$2.4460	$1.1603	$0.7386	$0.3484	$7.5703
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$1.5323	$0.0919	$0.1020	$0.0484	$0.0158	$0.0146	$0.2726
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$21.6679	$1.1969	$1.4573	$0.6913	$0.1242	$0.2062	$3.6758
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$2.1114	$0.1210	$0.1398	$0.0663	$0.0077	$0.0201	$0.3548
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,381.0854						$293.4984
Monthly Cost(Total / 12):								$24.4582

Florida
P.4.1.DYBHFLPO 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$92.5222	$20.0489	0.0001	$0.0093	$20.0582
Aerial Ca - Metal - Building Entrance	12C	$0.1290	$0.0297	0.0277	$0.0036	$0.0333
Poles	1C	$11.9753	$2.1594	0.0137	$0.1641	$2.3234
Land - COE	20C	$5.6627	$0.9930	0.0000	$0.0000	$0.9930
Aerial Ca - Metal	22C	$38.5707	$8.8796	0.0277	$1.0684	$9.9480
Aerial Ca - Metal - Drop	22C	$2.9022	$0.6681	0.0277	$0.0804	$0.7485
Digtl Circ - Pair Gain	257C	$725.3425	$152.5061	0.0187	$13.5639	$166.0700
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$349.2406	$79.3140	0.0246	$8.5913	$87.9053
Buried Ca - Metal - Drop	45C	$34.5816	$7.8536	0.0246	$0.8507	$8.7043
Conduit Systems	4C	$36.6566	$5.3267	0.0098	$0.3592	$5.6859
Intrbld Network - Metal	52C	$16.4292	$2.7863	0.0135	$0.2218	$3.0081
Underground Ca - Metal	5C	$36.6152	$7.5703	0.0191	$0.6994	$8.2697
Aerial Ca - Fiber	822C	$1.5323	$0.2726	0.0219	$0.0336	$0.3062
Buried Ca - Fiber	845C	$21.6679	$3.6758	0.0151	$0.3272	$4.0030
Underground Ca - Fiber	85C	$2.1114	$0.3548	0.0177	$0.0374	$0.3922
		$1,381.0854	$293.4984		$26.1043	$319.6027
Monthly Costs (Total / 12):			$24.4582		$2.1754	$26.6336

8/9/2000

Recurring Cost Summary

Florida
P.4.1.EGLLFLBG 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$21.4554	$1.9684		$23.4238	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$21.8834	$1.9684		$23.8518	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$23.8926				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$25.3835				$0.0000

Total Monthly Economic Cost: $25.3835

Source: BSCC 2.4

Florida
P.4.1.EGLLFLBG 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.6651	1.0822	$0.7197	NA	6.3450	NA	NA	NA	$4.5667	NA	$4.5667
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0137	1.0822	$0.0148	NA	6.3450	NA	NA	NA	$0.0938	NA	$0.0938
Aerial Ca - Metal	22C	00	$4.3452	1.0822	$4.7021	NA	6.3443	NA	NA	NA	$29.8319	NA	$29.8319
Aerial Ca - Metal - Drop	22C	01	$3.1500	1.0822	$3.4088	NA	NA	NA	NA	NA	$3.4088	NA	$3.4088
Aerial Ca - Metal 24-Guage	22C4	00	$6.7316	1.0822	$7.2846	NA	6.3443	NA	NA	NA	$46.2162	NA	$46.2162
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$7.2732	0.9800	$7.1277	NA	NA	NA	NA	2.5184	$17.9505	1.0251	$18.4002
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$20.8570	0.9800	$20.4398	NA	NA	NA	1.1682	NA	$23.8785	1.0251	$24.4767
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$65.5731	0.9800	$64.2617	NA	NA	NA	1.1682	NA	$75.0726	1.0251	$76.9533
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$4.2300	0.9800	$4.1454	NA	NA	NA	NA	2.5184	$10.4399	1.0205	$10.6536
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$9.2586	0.9800	$9.0734	NA	NA	NA	1.1682	NA	$10.5999	1.0205	$10.8168
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$14.4879	0.9800	$14.1981	NA	NA	NA	1.1682	NA	$16.5867	1.0205	$16.9262
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$61.4979	0.9800	$60.2679	NA	NA	NA	NA	2.5184	$151.7798	1.0205	$154.8866
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$51.6436	0.9800	$50.6107	NA	NA	NA	1.1682	NA	$59.1251	1.0205	$60.3353
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$147.0051	0.9800	$144.0650	NA	NA	NA	1.1682	NA	$168.3014	1.0205	$171.7464
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$18.7534	1.0715	$20.0945	NA	6.8489	NA	NA	NA	$137.6254	NA	$137.6254
Buried Ca - Metal - Drop	45C	01	$18.5054	1.0715	$19.8287	NA	NA	NA	NA	NA	$19.8287	NA	$19.8287
Buried Ca - Metal 24-Guage	45C4	00	$27.8243	1.0715	$29.8141	NA	6.8489	NA	NA	NA	$204.1939	NA	$204.1939
Intrbld Network - Metal	52C	00	$4.1992	1.0926	$4.5878	NA	7.5110	NA	NA	NA	$34.4594	NA	$34.4594
Intrbld Network - Metal 24-Guage	52C4	00	$0.1640	1.0926	$0.1792	NA	7.5110	NA	NA	NA	$1.3460	NA	$1.3460
Underground Ca - Metal	5C	00	$1.9549	1.0926	$2.1358	NA	4.4404	NA	NA	NA	$9.4839	NA	$9.4839
Underground Ca - Metal 24-Guage	5C4	00	$4.9782	1.0926	$5.4390	NA	4.4404	NA	NA	NA	$24.1510	NA	$24.1510
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0017	1.0201	$0.0017	NA	6.7006	NA	NA	NA	$0.0116	NA	$0.0116
Aerial Ca - Fiber	822C	00	$1.0147	1.0201	$1.0351	NA	2.2621	NA	NA	NA	$2.3416	NA	$2.3416
Buried Ca - Fiber	845C	00	$4.2660	1.0405	$4.4390	NA	3.6881	NA	NA	NA	$16.3713	NA	$16.3713
Underground Ca - Fiber	85C	00	$0.8292	1.0000	$0.8292	NA	1.8253	NA	NA	NA	$1.5136	NA	$1.5136
											$1,073.8519		$1,085.7850

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.EGLLFLBG 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal - Building Entrance	12C	00	$4.5667	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0938	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$29.8319	NA	$0.0000	NA	$0.0000	0.2986	$8.9082	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$3.4088	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$46.2162	NA	$0.0000	NA	$0.0000	0.2986	$13.8008	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$18.4002	0.0078	$0.1426	0.1267	$2.3305	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$24.4767	0.0078	$0.1897	0.1267	$3.1002	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$76.9533	0.0078	$0.5965	0.1267	$9.7468	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$10.6536	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$10.8168	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$16.9262	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$154.8866	0.0078	$1.2007	0.1267	$19.6176	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$60.3353	0.0078	$0.4677	0.1267	$7.6419	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$171.7464	0.0078	$1.3314	0.1267	$21.7531	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$137.6254	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$19.8287	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$204.1939	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$34.4594	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$1.3460	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$9.4839	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$8.9770
Underground Ca - Metal 24-Guage	5C4	00	$24.1510	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$22.8601
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0116	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$2.3416	NA	$0.0000	NA	$0.0000	0.2986	$0.6992	NA	$0.0000
Buried Ca - Fiber	845C	00	$16.3713	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$1.5136	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.4327
				FRC 20C:	$3.9686	**FRC 10C:**	$64.8419	**FRC 1C:**	$23.4082	**FRC 4C:**	$33.2698

Source: BSCC 2.4

Florida
P.4.1.EGLLFLBG 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$64.8419	$1.3592	$5.7912	$2.7471	$3.5362	$0.6170	$14.0508
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$4.6605	$0.3611	$0.3116	$0.1478	$0.2080	$0.0443	$1.0729
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$23.4082	$1.0266	$1.6922	$0.8027	$0.4768	$0.2227	$4.2209
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.9686	$0.0000	$0.4464	$0.2118	$0.0000	$0.0378	$0.6959
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$76.0481	$5.8925	$5.0845	$2.4119	$3.3949	$0.7236	$17.5075
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$3.4088	$0.2641	$0.2279	$0.1081	$0.1522	$0.0324	$0.7848
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$545.1952	$61.2162	$26.7585	$12.6933	$8.7738	$5.1875	$114.6294
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$341.8193	$24.5722	$23.0700	$10.9436	$15.7903	$3.2524	$77.6286
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$19.8287	$1.4254	$1.3383	$0.6348	$0.9160	$0.1887	$4.5032
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$33.2698	$0.3933	$2.7385	$1.2991	$0.0871	$0.3166	$4.8345
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$35.8054	$2.0718	$2.3827	$1.1303	$0.1469	$0.3407	$6.0724
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$33.6350	$2.6429	$2.2469	$1.0658	$0.6785	$0.3200	$6.9541
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0116	$0.0007	$0.0008	$0.0004	$0.0001	$0.0001	$0.0021
			0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$2.3416	$0.1404	$0.1558	$0.0739	$0.0242	$0.0223	$0.4166
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$16.3713	$0.9043	$1.1010	$0.5223	$0.0938	$0.1558	$2.7772
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.5136	$0.0867	$0.1002	$0.0475	$0.0055	$0.0144	$0.2544
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,211.2736						$257.4648
Monthly Cost(Total / 12):								$21.4554

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.EGLLFLBG 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$64.8419	$14.0508	0.0001	$0.0065	$14.0573
Aerial Ca - Metal - Building Entrance	12C	$4.6605	$1.0729	0.0277	$0.1291	$1.2020
Poles	1C	$23.4082	$4.2209	0.0137	$0.3207	$4.5416
Land - COE	20C	$3.9686	$0.6959	0.0000	$0.0000	$0.6959
Aerial Ca - Metal	22C	$76.0481	$17.5075	0.0277	$2.1065	$19.6140
Aerial Ca - Metal - Drop	22C	$3.4088	$0.7848	0.0277	$0.0944	$0.8792
Digtl Circ - Pair Gain	257C	$545.1952	$114.6294	0.0187	$10.1951	$124.8246
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$341.8193	$77.6286	0.0246	$8.4088	$86.0373
Buried Ca - Metal - Drop	45C	$19.8287	$4.5032	0.0246	$0.4878	$4.9910
Conduit Systems	4C	$33.2698	$4.8345	0.0098	$0.3260	$5.1606
Intrbld Network - Metal	52C	$35.8054	$6.0724	0.0135	$0.4834	$6.5558
Underground Ca - Metal	5C	$33.6350	$6.9541	0.0191	$0.6424	$7.5966
Aerial Ca - Fiber - Building Entrance	812C	$0.0116	$0.0021	0.0219	$0.0003	$0.0023
Aerial Ca - Fiber	822C	$2.3416	$0.4166	0.0219	$0.0513	$0.4679
Buried Ca - Fiber	845C	$16.3713	$2.7772	0.0151	$0.2472	$3.0245
Underground Ca - Fiber	85C	$1.5136	$0.2544	0.0177	$0.0268	$0.2812
		$1,211.2736	$257.4648		$23.6205	$281.0853
Monthly Costs (Total / 12):			$21.4554		$1.9684	$23.4238

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.EGLLFLIH 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$20.9772	$1.9581	$22.9352	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$21.4052	$1.9581	$23.3632	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$23.4033			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$24.8636			$0.0000

Total Monthly Economic Cost: $24.8636

Source: BSCC 2.4

Florida
P.4.1.EGLLFLIH 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 In-Plant Factors (Default = 1) Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Aerial Ca - Metal - Building Entrance	12C	00	$0.0024	1.0822	$0.0026	NA	6.3450	NA	NA	NA	$0.0168	NA	$0.0168
Aerial Ca - Metal	22C	00	$5.5752	1.0822	$6.0333	NA	6.3443	NA	NA	NA	$38.2771	NA	$38.2771
Aerial Ca - Metal - Drop	22C	01	$7.6743	1.0822	$8.3047	NA	NA	NA	NA	NA	$8.3047	NA	$8.3047
Aerial Ca - Metal 24-Guage	22C4	00	$10.8938	1.0822	$11.7888	NA	6.3443	NA	NA	NA	$74.7920	NA	$74.7920
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$6.5646	0.9800	$6.4333	NA	NA	NA	NA	2.5184	$16.2018	1.0251	$16.6077
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$20.2129	0.9800	$19.8086	NA	NA	NA	1.1682	NA	$23.1411	1.0251	$23.7208
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$47.9770	0.9800	$47.0175	NA	NA	NA	1.1682	NA	$54.9274	1.0251	$56.3034
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$56.4148	0.9800	$55.2865	NA	NA	NA	NA	2.5184	$139.2346	1.0205	$142.0846
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$46.4311	0.9800	$45.5025	NA	NA	NA	1.1682	NA	$53.1575	1.0205	$54.2456
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$139.6429	0.9800	$136.8501	NA	NA	NA	1.1682	NA	$159.8728	1.0205	$163.1452
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$16.0892	1.0715	$17.2398	NA	6.8489	NA	NA	NA	$118.0739	NA	$118.0739
Buried Ca - Metal - Drop	45C	01	$33.2660	1.0715	$35.6449	NA	NA	NA	NA	NA	$35.6449	NA	$35.6449
Buried Ca - Metal 24-Guage	45C4	00	$29.2794	1.0715	$31.3732	NA	6.8489	NA	NA	NA	$214.8721	NA	$214.8721
Intrbld Network - Metal	52C	00	$0.3291	1.0926	$0.3596	NA	7.5110	NA	NA	NA	$2.7007	NA	$2.7007
Underground Ca - Metal	5C	00	$3.4112	1.0926	$3.7269	NA	4.4404	NA	NA	NA	$16.5490	NA	$16.5490
Underground Ca - Metal 24-Guage	5C4	00	$9.4183	1.0926	$10.2900	NA	4.4404	NA	NA	NA	$45.6916	NA	$45.6916
Aerial Ca - Fiber	822C	00	$0.6481	1.0201	$0.6611	NA	2.2621	NA	NA	NA	$1.4955	NA	$1.4955
Buried Ca - Fiber	845C	00	$1.7805	1.0405	$1.8527	NA	3.6881	NA	NA	NA	$6.8330	NA	$6.8330
Underground Ca - Fiber	85C	00	$0.6197	1.0000	$0.6197	NA	1.8253	NA	NA	NA	$1.1311	NA	$1.1311
											$1,015.5913		$1,025.6358

Florida
P.4.1.EGLLFLIH 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.0168	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$38.2771	NA	$0.0000	NA	$0.0000	0.2986	$11.4301	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$8.3047	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$74.7920	NA	$0.0000	NA	$0.0000	0.2986	$22.3340	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$16.6077	0.0078	$0.1287	0.1267	$2.1035	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$23.7208	0.0078	$0.1839	0.1267	$3.0044	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$56.3034	0.0078	$0.4365	0.1267	$7.1313	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$142.0846	0.0078	$1.1014	0.1267	$17.9961	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$54.2456	0.0078	$0.4205	0.1267	$6.8706	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$163.1452	0.0078	$1.2647	0.1267	$20.6636	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$118.0739	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$35.6449	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$214.8721	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$2.7007	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$16.5490	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$15.6645
Underground Ca - Metal 24-Guage	5C4	00	$45.6916	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$43.2494
Aerial Ca - Fiber	822C	00	$1.4955	NA	$0.0000	NA	$0.0000	0.2986	$0.4466	NA	$0.0000
Buried Ca - Fiber	845C	00	$6.8330	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$1.1311	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.0706
				FRC 20C:	$3.5756	**FRC 10C:**	$58.4214	**FRC 1C:**	$34.2106	**FRC 4C:**	$59.9845

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.EGLLFLIH 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$58.4214	$1.2247	$5.2178	$2.4751	$3.1861	$0.5559	$12.6595
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0168	$0.0013	$0.0011	$0.0005	$0.0007	$0.0002	$0.0039
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$34.2106	$1.5003	$2.4731	$1.1731	$0.6968	$0.3255	$6.1688
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.5756	$0.0000	$0.4022	$0.1908	$0.0000	$0.0340	$0.6270
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$113.0691	$8.7611	$7.5597	$3.5861	$5.0475	$1.0759	$26.0303
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$8.3047	$0.6435	$0.5553	$0.2634	$0.3707	$0.0790	$1.9119
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$456.1074	$51.2132	$22.3860	$10.6191	$7.3401	$4.3399	$95.8984
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$332.9459	$23.9343	$22.4712	$10.6595	$15.3804	$3.1680	$75.6134
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$35.6449	$2.5624	$2.4057	$1.1412	$1.6466	$0.3392	$8.0951
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$59.9845	$0.7090	$4.9375	$2.3422	$0.1570	$0.5708	$8.7165
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$2.7007	$0.1563	$0.1797	$0.0853	$0.0111	$0.0257	$0.4580
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$62.2406	$4.8905	$4.1578	$1.9723	$1.2556	$0.5922	$12.8684
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$1.4955	$0.0897	$0.0995	$0.0472	$0.0154	$0.0142	$0.2661
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$6.8330	$0.3774	$0.4595	$0.2180	$0.0392	$0.0650	$1.1592
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.1311	$0.0648	$0.0749	$0.0355	$0.0041	$0.0108	$0.1901
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,181.8280						$251.7260
Monthly Cost(Total / 12):								$20.9772

Florida
P.4.1.EGLLFLIH 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$58.4214	$12.6595	0.0001	$0.0058	$12.6654
Aerial Ca - Metal - Building Entrance	12C	$0.0168	$0.0039	0.0277	$0.0005	$0.0043
Poles	1C	$34.2106	$6.1688	0.0137	$0.4687	$6.6375
Land - COE	20C	$3.5756	$0.6270	0.0000	$0.0000	$0.6270
Aerial Ca - Metal	22C	$113.0691	$26.0303	0.0277	$3.1320	$29.1623
Aerial Ca - Metal - Drop	22C	$8.3047	$1.9119	0.0277	$0.2300	$2.1419
Digtl Circ - Pair Gain	257C	$456.1074	$95.8984	0.0187	$8.5292	$104.4276
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$332.9459	$75.6134	0.0246	$8.1905	$83.8039
Buried Ca - Metal - Drop	45C	$35.6449	$8.0951	0.0246	$0.8769	$8.9720
Conduit Systems	4C	$59.9845	$8.7165	0.0098	$0.5878	$9.3044
Intrbld Network - Metal	52C	$2.7007	$0.4580	0.0135	$0.0365	$0.4945
Underground Ca - Metal	5C	$62.2406	$12.8684	0.0191	$1.1888	$14.0572
Aerial Ca - Fiber	822C	$1.4955	$0.2661	0.0219	$0.0328	$0.2988
Buried Ca - Fiber	845C	$6.8330	$1.1592	0.0151	$0.1032	$1.2623
Underground Ca - Fiber	85C	$1.1311	$0.1901	0.0177	$0.0200	$0.2101
		$1,181.8280	$251.7260		$23.4968	$275.2228
Monthly Costs (Total / 12):			$20.9772		$1.9581	$22.9352

8/9/2000

Recurring Cost Summary

Florida
P.4.1.FTGRFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$52.3141	$4.5273		$56.8414	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$52.7421	$4.5273		$57.2694	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$57.3675				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$60.9473				$0.0000

Total Monthly Economic Cost: $60.9473

Source: BSCC 2.4

Florida
P.4.1.FTGRFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal	22C	00	$0.1656	1.0822	$0.1792	NA	6.3443	NA	NA	NA	$1.1369	NA	$1.1369
Aerial Ca - Metal - Drop	22C	01	$1.7200	1.0822	$1.8613	NA	NA	NA	NA	NA	$1.8613	NA	$1.8613
Aerial Ca - Metal 24-Guage	22C4	00	$2.6374	1.0822	$2.8541	NA	6.3443	NA	NA	NA	$18.1072	NA	$18.1072
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$57.2415	0.9800	$56.0967	NA	NA	NA	NA	2.5184	$141.2749	1.0251	$144.8141
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$227.6184	0.9800	$223.0660	NA	NA	NA	1.1682	NA	$260.5931	1.0251	$267.1215
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$143.6164	0.9800	$140.7441	NA	NA	NA	1.1682	NA	$164.4219	1.0251	$168.5410
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$214.0989	0.9800	$209.8169	NA	NA	NA	NA	2.5184	$528.4067	1.0205	$539.2227
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$177.9039	0.9800	$174.3458	NA	NA	NA	1.1682	NA	$203.6765	1.0205	$207.8456
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$320.4900	0.9800	$314.0802	NA	NA	NA	1.1682	NA	$366.9189	1.0205	$374.4293
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$4.4171	1.0715	$4.7330	NA	6.8489	NA	NA	NA	$32.4157	NA	$32.4157
Buried Ca - Metal - Drop	45C	01	$59.6235	1.0715	$63.8873	NA	NA	NA	NA	NA	$63.8873	NA	$63.8873
Buried Ca - Metal 24-Guage	45C4	00	$69.1204	1.0715	$74.0633	NA	6.8489	NA	NA	NA	$507.2531	NA	$507.2531
Underground Ca - Metal 24-Guage	5C4	00	$0.2158	1.0926	$0.2358	NA	4.4404	NA	NA	NA	$1.0469	NA	$1.0469
Aerial Ca - Fiber	822C	00	$3.8196	1.0201	$3.8965	NA	2.2621	NA	NA	NA	$8.8144	NA	$8.8144
Buried Ca - Fiber	845C	00	$113.7816	1.0405	$118.3939	NA	3.6881	NA	NA	NA	$436.6474	NA	$436.6474
Underground Ca - Fiber	85C	00	$0.4434	1.0000	$0.4434	NA	1.8253	NA	NA	NA	$0.8094	NA	$0.8094
											$2,741.9452		$2,779.0998

Florida
P.4.1.FTGRFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal	22C	00	$1.1369	NA	$0.0000	NA	$0.0000	0.2986	$0.3395	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$1.8613	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$18.1072	NA	$0.0000	NA	$0.0000	0.2986	$5.4071	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$144.8141	0.0078	$1.1226	0.1267	$18.3419	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$267.1215	0.0078	$2.0707	0.1267	$33.8331	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$168.5410	0.0078	$1.3065	0.1267	$21.3471	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$539.2227	0.0078	$4.1801	0.1267	$68.2969	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$207.8456	0.0078	$1.6112	0.1267	$26.3253	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$374.4293	0.0078	$2.9026	0.1267	$47.4245	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$32.4157	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$63.8873	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$507.2531	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal 24-Guage	5C4	00	$1.0469	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.9910
Aerial Ca - Fiber	822C	00	$8.8144	NA	$0.0000	NA	$0.0000	0.2986	$2.6321	NA	$0.0000
Buried Ca - Fiber	845C	00	$436.6474	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$0.8094	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.7661
				FRC 20C:	$13.2336	**FRC 10C:**	$216.2204	**FRC 1C:**	$8.3787	**FRC 4C:**	$1.7571

Florida
P.4.1.FTGRFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$216.2204		$4.5325	$19.3112	$9.1606	$11.7918	$2.0573	$46.8534
				0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$8.3787		$0.3674	$0.6057	$0.2873	$0.1706	$0.0797	$1.5108
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$13.2336		$0.0000	$1.4885	$0.7061	$0.0000	$0.1259	$2.3205
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$19.2441		$1.4911	$1.2867	$0.6103	$0.8591	$0.1831	$4.4303
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$1.8613		$0.1442	$0.1244	$0.0590	$0.0831	$0.0177	$0.4285
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$1,701.9741		$191.1030	$83.5340	$39.6255	$27.3899	$16.1943	$357.8467
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$539.6689		$38.7948	$36.4233	$17.2779	$24.9300	$5.1349	$122.5610
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$63.8873		$4.5926	$4.3119	$2.0454	$2.9513	$0.6079	$14.5091
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$1.7571		$0.0208	$0.1446	$0.0686	$0.0046	$0.0167	$0.2553
				0.0118	0.0823	0.0390	0.0026	0.0095	
Underground Ca - Metal	5C	$1.0469		$0.0823	$0.0699	$0.0332	$0.0211	$0.0100	$0.2165
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$8.8144		$0.5286	$0.5866	$0.2782	$0.0910	$0.0839	$1.5683
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$436.6474		$24.1191	$29.3664	$13.9304	$2.5029	$4.1547	$74.0734
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.8094		$0.0464	$0.0536	$0.0254	$0.0029	$0.0077	$0.1360
				0.0573	0.0662	0.0314	0.0036	0.0095	
		$3,018.6895							$627.7694
Monthly Cost(Total / 12):									$52.3141

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.FTGRFLMA 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$216.2204	$46.8534	0.0001	$0.0216	$46.8750
Poles	1C	$8.3787	$1.5108	0.0137	$0.1148	$1.6256
Land - COE	20C	$13.2336	$2.3205	0.0000	$0.0000	$2.3205
Aerial Ca - Metal	22C	$19.2441	$4.4303	0.0277	$0.5331	$4.9634
Aerial Ca - Metal - Drop	22C	$1.8613	$0.4285	0.0277	$0.0516	$0.4801
Digtl Circ - Pair Gain	257C	$1,701.9741	$357.8467	0.0187	$31.8269	$389.6736
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$539.6689	$122.5610	0.0246	$13.2759	$135.8369
Buried Ca - Metal - Drop	45C	$63.8873	$14.5091	0.0246	$1.5716	$16.0807
Conduit Systems	4C	$1.7571	$0.2553	0.0098	$0.0172	$0.2725
Underground Ca - Metal	5C	$1.0469	$0.2165	0.0191	$0.0200	$0.2365
Aerial Ca - Fiber	822C	$8.8144	$1.5683	0.0219	$0.1930	$1.7613
Buried Ca - Fiber	845C	$436.6474	$74.0734	0.0151	$6.5934	$80.6668
Underground Ca - Fiber	85C	$0.8094	$0.1360	0.0177	$0.0143	$0.1503
		$3,018.6895	$627.7694		$54.3276	$682.0970
Monthly Costs (Total / 12):			$52.3141		$4.5273	$56.8414

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.FTLDFLAP 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$20.1774	$1.7189		$21.8963	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$20.6054	$1.7189		$22.3243	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$22.3626				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$23.7580				$0.0000

Total Monthly Economic Cost: $23.7580

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.1.FTLDFLAP 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$1.2105	1.0822	$1.3099	NA	6.3450	NA	NA	NA	$8.3116	NA	$8.3116
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0274	1.0822	$0.0297	NA	6.3450	NA	NA	NA	$0.1884	NA	$0.1884
Aerial Ca - Metal	22C	00	$0.4300	1.0822	$0.4653	NA	6.3443	NA	NA	NA	$2.9519	NA	$2.9519
Aerial Ca - Metal - Drop	22C	01	$2.0236	1.0822	$2.1899	NA	NA	NA	NA	NA	$2.1899	NA	$2.1899
Aerial Ca - Metal 24-Guage	22C4	00	$2.5344	1.0822	$2.7426	NA	6.3443	NA	NA	NA	$17.3998	NA	$17.3998
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$9.7855	0.9800	$9.5898	NA	NA	NA	NA	2.5184	$24.1510	1.0251	$24.7560
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$29.5272	0.9800	$28.9367	NA	NA	NA	1.1682	NA	$33.8048	1.0251	$34.6516
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$80.6408	0.9800	$79.0280	NA	NA	NA	1.1682	NA	$92.3231	1.0251	$94.6360
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$7.1126	0.9800	$6.9703	NA	NA	NA	NA	2.5184	$17.5541	1.0205	$17.9134
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$15.2309	0.9800	$14.9262	NA	NA	NA	1.1682	NA	$17.4373	1.0205	$17.7942
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$32.0490	0.9800	$31.4080	NA	NA	NA	1.1682	NA	$36.6919	1.0205	$37.4429
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$78.9069	0.9800	$77.3288	NA	NA	NA	NA	2.5184	$194.7461	1.0205	$198.7324
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$47.3862	0.9800	$46.4385	NA	NA	NA	1.1682	NA	$54.2510	1.0205	$55.3614
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$147.7710	0.9800	$144.8156	NA	NA	NA	1.1682	NA	$169.1783	1.0205	$172.6413
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$5.2249	1.0715	$5.5986	NA	6.8489	NA	NA	NA	$38.3442	NA	$38.3442
Buried Ca - Metal - Drop	45C	01	$28.1394	1.0715	$30.1517	NA	NA	NA	NA	NA	$30.1517	NA	$30.1517
Buried Ca - Metal 24-Guage	45C4	00	$11.0073	1.0715	$11.7944	NA	6.8489	NA	NA	NA	$80.7790	NA	$80.7790
Intrbld Network - Metal	52C	00	$6.0386	1.0926	$6.5975	NA	7.5110	NA	NA	NA	$49.5545	NA	$49.5545
Intrbld Network - Metal 24-Guage	52C4	00	$0.4698	1.0926	$0.5133	NA	7.5110	NA	NA	NA	$3.8551	NA	$3.8551
Underground Ca - Metal	5C	00	$0.2181	1.0926	$0.2383	NA	4.4404	NA	NA	NA	$1.0580	NA	$1.0580
Underground Ca - Metal 24-Guage	5C4	00	$18.3587	1.0926	$20.0580	NA	4.4404	NA	NA	NA	$89.0650	NA	$89.0650
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0028	1.0201	$0.0029	NA	6.7006	NA	NA	NA	$0.0193	NA	$0.0193
Aerial Ca - Fiber	822C	00	$0.5824	1.0201	$0.5941	NA	2.2621	NA	NA	NA	$1.3440	NA	$1.3440
Buried Ca - Fiber	845C	00	$2.5017	1.0405	$2.6031	NA	3.6881	NA	NA	NA	$9.6004	NA	$9.6004
Underground Ca - Fiber	85C	00	$4.5296	1.0000	$4.5296	NA	1.8253	NA	NA	NA	$8.2680	NA	$8.2680
											$987.8921		$1,002.1562

Source: BSCC 2.4

Florida
P.4.1.FTLDFLAP 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal - Building Entrance	12C	00	$8.3116	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.1884	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$2.9519	NA	$0.0000	NA	$0.0000	0.2986	$0.8815	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$2.1899	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$17.3998	NA	$0.0000	NA	$0.0000	0.2986	$5.1958	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$24.7560	0.0078	$0.1919	0.1267	$3.1355	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$34.6516	0.0078	$0.2686	0.1267	$4.3889	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$94.6360	0.0078	$0.7336	0.1267	$11.9864	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$17.9134	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$17.7942	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$37.4429	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$198.7324	0.0078	$1.5406	0.1267	$25.1710	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$55.3614	0.0078	$0.4292	0.1267	$7.0120	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$172.6413	0.0078	$1.3383	0.1267	$21.8664	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$38.3442	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$30.1517	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$80.7790	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$49.5545	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$3.8551	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$1.0580	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.0014
Underground Ca - Metal 24-Guage	5C4	00	$89.0650	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$84.3045
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0193	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$1.3440	NA	$0.0000	NA	$0.0000	0.2986	$0.4013	NA	$0.0000
Buried Ca - Fiber	845C	00	$9.6004	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$8.2680	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$7.8261
				FRC 20C:	$4.5421	**FRC 10C:**	$74.2121	**FRC 1C:**	$6.4787	**FRC 4C:**	$93.1320

Florida
P.4.1.FTLDFLAP 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$74.2121	$1.5557	$6.6281	$3.1441	$4.0472	$0.7061	$16.0812
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$8.5000	$0.6586	$0.5683	$0.2696	$0.3794	$0.0809	$1.9568
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$6.4787	$0.2841	$0.4683	$0.2222	$0.1320	$0.0616	$1.1682
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.5421	$0.0000	$0.5109	$0.2424	$0.0000	$0.0432	$0.7965
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$20.3518	$1.5769	$1.3607	$0.6455	$0.9085	$0.1936	$4.6853
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$2.1899	$0.1697	$0.1464	$0.0695	$0.0978	$0.0208	$0.5041
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$653.9294	$73.4253	$32.0953	$15.2249	$10.5237	$6.2221	$137.4912
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$119.1233	$8.5633	$8.0399	$3.8138	$5.5029	$1.1335	$27.0534
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$30.1517	$2.1675	$2.0350	$0.9653	$1.3929	$0.2869	$6.8476
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$93.1320	$1.1009	$7.6660	$3.6365	$0.2438	$0.8862	$13.5333
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$53.4095	$3.0904	$3.5542	$1.6860	$0.2191	$0.5082	$9.0579
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$90.1230	$7.0814	$6.0204	$2.8559	$1.8181	$0.8575	$18.6332
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0193	$0.0012	$0.0013	$0.0006	$0.0002	$0.0002	$0.0034
			0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$1.3440	$0.0806	$0.0894	$0.0424	$0.0139	$0.0128	$0.2391
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$9.6004	$0.5303	$0.6457	$0.3063	$0.0550	$0.0913	$1.6286
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$8.2680	$0.4738	$0.5473	$0.2596	$0.0301	$0.0787	$1.3895
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,180.5210						$242.1290
Monthly Cost(Total / 12):								$20.1774

Florida
P.4.1.FTLDFLAP 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$74.2121	$16.0812	0.0001	$0.0074	$16.0886
Aerial Ca - Metal - Building Entrance	12C	$8.5000	$1.9568	0.0277	$0.2355	$2.1923
Poles	1C	$6.4787	$1.1682	0.0137	$0.0888	$1.2570
Land - COE	20C	$4.5421	$0.7965	0.0000	$0.0000	$0.7965
Aerial Ca - Metal	22C	$20.3518	$4.6853	0.0277	$0.5637	$5.2490
Aerial Ca - Metal - Drop	22C	$2.1899	$0.5041	0.0277	$0.0607	$0.5648
Digtl Circ - Pair Gain	257C	$653.9294	$137.4912	0.0187	$12.2285	$149.7197
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$119.1233	$27.0534	0.0246	$2.9304	$29.9838
Buried Ca - Metal - Drop	45C	$30.1517	$6.8476	0.0246	$0.7417	$7.5893
Conduit Systems	4C	$93.1320	$13.5333	0.0098	$0.9127	$14.4459
Intrbld Network - Metal	52C	$53.4095	$9.0579	0.0135	$0.7210	$9.7790
Underground Ca - Metal	5C	$90.1230	$18.6332	0.0191	$1.7213	$20.3545
Aerial Ca - Fiber - Building Entrance	812C	$0.0193	$0.0034	0.0219	$0.0004	$0.0039
Aerial Ca - Fiber	822C	$1.3440	$0.2391	0.0219	$0.0294	$0.2686
Buried Ca - Fiber	845C	$9.6004	$1.6286	0.0151	$0.1450	$1.7736
Underground Ca - Fiber	85C	$8.2680	$1.3895	0.0177	$0.1463	$1.5358
		$1,180.5210	$242.1290		$20.6271	$262.7560
Monthly Costs (Total / 12):			$20.1774		$1.7189	$21.8963

8/9/2000

Recurring Cost Summary

Florida
P.4.1.FTLDFLCY 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$15.9697	$1.4706		$17.4403	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$16.3977	$1.4706		$17.8683	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$17.8989				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$19.0158				$0.0000

Total Monthly Economic Cost: $19.0158

Source: BSCC 2.4

Florida
P.4.1.FTLDFLCY 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$1.5703	1.0822	$1.6993	NA	6.3450	NA	NA	NA	$10.7823	NA	$10.7823
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0119	1.0822	$0.0129	NA	6.3450	NA	NA	NA	$0.0816	NA	$0.0816
Aerial Ca - Metal	22C	00	$13.8223	1.0822	$14.9578	NA	6.3443	NA	NA	NA	$94.8974	NA	$94.8974
Aerial Ca - Metal - Drop	22C	01	$5.1572	1.0822	$5.5809	NA	NA	NA	NA	NA	$5.5809	NA	$5.5809
Aerial Ca - Metal 24-Guage	22C4	00	$5.2026	1.0822	$5.6300	NA	6.3443	NA	NA	NA	$35.7187	NA	$35.7187
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$5.9692	0.9800	$5.8498	NA	NA	NA	NA	2.5184	$14.7322	1.0251	$15.1013
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$18.5861	0.9800	$18.2144	NA	NA	NA	1.1682	NA	$21.2786	1.0251	$21.8117
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$41.9076	0.9800	$41.0694	NA	NA	NA	1.1682	NA	$47.9786	1.0251	$49.1806
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$8.2542	0.9800	$8.0891	NA	NA	NA	NA	2.5184	$20.3718	1.0205	$20.7888
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$17.0930	0.9800	$16.7512	NA	NA	NA	1.1682	NA	$19.5693	1.0205	$19.9698
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$40.1070	0.9800	$39.3048	NA	NA	NA	1.1682	NA	$45.9172	1.0205	$46.8571
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$28.4804	0.9800	$27.9107	NA	NA	NA	NA	2.5184	$70.2909	1.0205	$71.7297
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$20.5871	0.9800	$20.1753	NA	NA	NA	1.1682	NA	$23.5695	1.0205	$24.0519
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$52.4445	0.9800	$51.3956	NA	NA	NA	1.1682	NA	$60.0421	1.0205	$61.2711
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$12.3749	1.0715	$13.2598	NA	6.8489	NA	NA	NA	$90.8155	NA	$90.8155
Buried Ca - Metal - Drop	45C	01	$11.9408	1.0715	$12.7947	NA	NA	NA	NA	NA	$12.7947	NA	$12.7947
Buried Ca - Metal 24-Guage	45C4	00	$3.5106	1.0715	$3.7616	NA	6.8489	NA	NA	NA	$25.7630	NA	$25.7630
Intrbld Network - Metal	52C	00	$7.5646	1.0926	$8.2647	NA	7.5110	NA	NA	NA	$62.0769	NA	$62.0769
Intrbld Network - Metal 24-Guage	52C4	00	$0.2359	1.0926	$0.2577	NA	7.5110	NA	NA	NA	$1.9355	NA	$1.9355
Underground Ca - Metal	5C	00	$13.4249	1.0926	$14.6675	NA	4.4404	NA	NA	NA	$65.1294	NA	$65.1294
Underground Ca - Metal 24-Guage	5C4	00	$5.7286	1.0926	$6.2588	NA	4.4404	NA	NA	NA	$27.7914	NA	$27.7914
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0032	1.0201	$0.0033	NA	6.7006	NA	NA	NA	$0.0221	NA	$0.0221
Aerial Ca - Fiber	822C	00	$0.4441	1.0201	$0.4530	NA	2.2621	NA	NA	NA	$1.0248	NA	$1.0248
Buried Ca - Fiber	845C	00	$0.3136	1.0405	$0.3263	NA	3.6881	NA	NA	NA	$1.2034	NA	$1.2034
Underground Ca - Fiber	85C	00	$0.5666	1.0000	$0.5666	NA	1.8253	NA	NA	NA	$1.0342	NA	$1.0342
											$765.0756		$772.5597

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.FTLDFLCY 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$10.7823	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0816	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$94.8974	NA	$0.0000	NA	$0.0000	0.2986	$28.3377	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$5.5809	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$35.7187	NA	$0.0000	NA	$0.0000	0.2986	$10.6661	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$15.1013	0.0078	$0.1171	0.1267	$1.9127	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$21.8117	0.0078	$0.1691	0.1267	$2.7626	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$49.1806	0.0078	$0.3812	0.1267	$6.2291	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$20.7888	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$19.9698	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$46.8571	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$71.7297	0.0078	$0.5560	0.1267	$9.0851	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$24.0519	0.0078	$0.1865	0.1267	$3.0464	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$61.2711	0.0078	$0.4750	0.1267	$7.7605	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$90.8155	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$12.7947	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$25.7630	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$62.0769	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$1.9355	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$65.1294	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$61.6482
Underground Ca - Metal 24-Guage	5C4	00	$27.7914	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$26.3060
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0221	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$1.0248	NA	$0.0000	NA	$0.0000	0.2986	$0.3060	NA	$0.0000
Buried Ca - Fiber	845C	00	$1.2034	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$1.0342	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.9789
				FRC 20C:	$1.9248	**FRC 10C:**	$31.4482	**FRC 1C:**	$39.3098	**FRC 4C:**	$88.9332

Source: BSCC 2.4

Florida
P.4.1.FTLDFLCY 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$31.4482		$0.6592	$2.8087	$1.3324	$1.7151	$0.2992	$6.8146
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$10.8639		$0.8418	$0.7264	$0.3446	$0.4850	$0.1034	$2.5010
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$39.3098		$1.7239	$2.8417	$1.3480	$0.8006	$0.3740	$7.0883
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.9248		$0.0000	$0.2165	$0.1027	$0.0000	$0.0183	$0.3375
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$130.6161		$10.1207	$8.7329	$4.1426	$5.8308	$1.2428	$30.0699
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$5.5809		$0.4324	$0.3731	$0.1770	$0.2491	$0.0531	$1.2848
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$330.7620		$37.1390	$16.2340	$7.7008	$5.3230	$3.1472	$69.5440
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$116.5785		$8.3804	$7.8681	$3.7323	$5.3853	$1.1092	$26.4754
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$12.7947		$0.9198	$0.8635	$0.4096	$0.5911	$0.1217	$2.9057
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$88.9332		$1.0512	$7.3203	$3.4725	$0.2328	$0.8462	$12.9231
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$64.0124		$3.7039	$4.2598	$2.0207	$0.2626	$0.6091	$10.8561
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$92.9208		$7.3012	$6.2073	$2.9445	$1.8745	$0.8841	$19.2117
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0221		$0.0013	$0.0015	$0.0007	$0.0002	$0.0002	$0.0039
				0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$1.0248		$0.0615	$0.0682	$0.0324	$0.0106	$0.0098	$0.1823
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$1.2034		$0.0665	$0.0809	$0.0384	$0.0069	$0.0114	$0.2041
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.0342		$0.0593	$0.0685	$0.0325	$0.0038	$0.0098	$0.1738
				0.0573	0.0662	0.0314	0.0036	0.0095	
		$934.1757							$191.6359
Monthly Cost(Total / 12):									$15.9697

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Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.FTLDFLCY 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$31.4482	$6.8146	0.0001	$0.0031	$6.8177
Aerial Ca - Metal - Building Entrance	12C	$10.8639	$2.5010	0.0277	$0.3009	$2.8020
Poles	1C	$39.3098	$7.0883	0.0137	$0.5385	$7.6268
Land - COE	20C	$1.9248	$0.3375	0.0000	$0.0000	$0.3375
Aerial Ca - Metal	22C	$130.6161	$30.0699	0.0277	$3.6181	$33.6879
Aerial Ca - Metal - Drop	22C	$5.5809	$1.2848	0.0277	$0.1546	$1.4394
Digtl Circ - Pair Gain	257C	$330.7620	$69.5440	0.0187	$6.1852	$75.7292
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$116.5785	$26.4754	0.0246	$2.8678	$29.3433
Buried Ca - Metal - Drop	45C	$12.7947	$2.9057	0.0246	$0.3148	$3.2205
Conduit Systems	4C	$88.9332	$12.9231	0.0098	$0.8715	$13.7947
Intrbld Network - Metal	52C	$64.0124	$10.8561	0.0135	$0.8642	$11.7203
Underground Ca - Metal	5C	$92.9208	$19.2117	0.0191	$1.7748	$20.9864
Aerial Ca - Fiber - Building Entrance	812C	$0.0221	$0.0039	0.0219	$0.0005	$0.0044
Aerial Ca - Fiber	822C	$1.0248	$0.1823	0.0219	$0.0224	$0.2048
Buried Ca - Fiber	845C	$1.2034	$0.2041	0.0151	$0.0182	$0.2223
Underground Ca - Fiber	85C	$1.0342	$0.1738	0.0177	$0.0183	$0.1921
		$934.1757	$191.6359		$17.6472	$209.2831
Monthly Costs (Total / 12):			$15.9697		$1.4706	$17.4403

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.FTLDFLJA 2-Wire ISDN Digital Grade Loop

	Volume Sensitive			Volume Insensitive		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Recurring Cost Development Reports	$21.1566	$1.8838	$23.0404	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$21.5846	$1.8838	$23.4684	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$23.5086			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$24.9756			$0.0000

Total Monthly Economic Cost: $24.9756

Source: BSCC 2.4

Florida
P.4.1.FTLDFLJA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
			A	B	C=AxB	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5)	F	G=ExF
Aerial Ca - Metal - Building Entrance	12C	00	$0.2977	1.0822	$0.3221	NA	6.3450	NA	NA	NA	$2.0439	NA	$2.0439
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0023	1.0822	$0.0024	NA	6.3450	NA	NA	NA	$0.0155	NA	$0.0155
Aerial Ca - Metal	22C	00	$3.9230	1.0822	$4.2453	NA	6.3443	NA	NA	NA	$26.9336	NA	$26.9336
Aerial Ca - Metal - Drop	22C	01	$3.3401	1.0822	$3.6145	NA	NA	NA	NA	NA	$3.6145	NA	$3.6145
Aerial Ca - Metal 24-Guage	22C4	00	$3.2153	1.0822	$3.4794	NA	6.3443	NA	NA	NA	$22.0747	NA	$22.0747
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$8.7690	0.9800	$8.5937	NA	NA	NA	NA	2.5184	$21.6424	1.0251	$22.1846
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$24.3685	0.9800	$23.8811	NA	NA	NA	1.1682	NA	$27.8987	1.0251	$28.5976
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$73.8822	0.9800	$72.4046	NA	NA	NA	1.1682	NA	$84.5854	1.0251	$86.7045
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$1.4466	0.9800	$1.4177	NA	NA	NA	NA	2.5184	$3.5703	1.0205	$3.6434
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$3.1474	0.9800	$3.0845	NA	NA	NA	1.1682	NA	$3.6034	1.0205	$3.6771
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$7.3948	0.9800	$7.2469	NA	NA	NA	1.1682	NA	$8.4660	1.0205	$8.6393
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$76.8716	0.9800	$75.3341	NA	NA	NA	NA	2.5184	$189.7228	1.0205	$193.6063
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$60.6740	0.9800	$59.4605	NA	NA	NA	1.1682	NA	$69.4638	1.0205	$70.8856
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$161.9171	0.9800	$158.6788	NA	NA	NA	1.1682	NA	$185.3738	1.0205	$189.1682
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$21.1449	1.0715	$22.6570	NA	6.8489	NA	NA	NA	$155.1756	NA	$155.1756
Buried Ca - Metal - Drop	45C	01	$27.6366	1.0715	$29.6130	NA	NA	NA	NA	NA	$29.6130	NA	$29.6130
Buried Ca - Metal 24-Guage	45C4	00	$16.0219	1.0715	$17.1677	NA	6.8489	NA	NA	NA	$117.5797	NA	$117.5797
Intrbld Network - Metal	52C	00	$3.3195	1.0926	$3.6268	NA	7.5110	NA	NA	NA	$27.2409	NA	$27.2409
Intrbld Network - Metal 24-Guage	52C4	00	$0.0308	1.0926	$0.0337	NA	7.5110	NA	NA	NA	$0.2528	NA	$0.2528
Underground Ca - Metal	5C	00	$4.9363	1.0926	$5.3932	NA	4.4404	NA	NA	NA	$23.9480	NA	$23.9480
Underground Ca - Metal 24-Guage	5C4	00	$5.0772	1.0926	$5.5471	NA	4.4404	NA	NA	NA	$24.6314	NA	$24.6314
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0008	1.0201	$0.0008	NA	6.7006	NA	NA	NA	$0.0055	NA	$0.0055
Aerial Ca - Fiber	822C	00	$0.5470	1.0201	$0.5580	NA	2.2621	NA	NA	NA	$1.2624	NA	$1.2624
Buried Ca - Fiber	845C	00	$2.8476	1.0405	$2.9631	NA	3.6881	NA	NA	NA	$10.9280	NA	$10.9280
Underground Ca - Fiber	85C	00	$1.0123	1.0000	$1.0123	NA	1.8253	NA	NA	NA	$1.8477	NA	$1.8477
											$1,046.1674		$1,059.4198

Florida
P.4.1.FTLDFLJA 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal - Building Entrance	12C	00	$2.0439	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0155	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$26.9336	NA	$0.0000	NA	$0.0000	0.2986	$8.0428	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$3.6145	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$22.0747	NA	$0.0000	NA	$0.0000	0.2986	$6.5918	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$22.1846	0.0078	$0.1720	0.1267	$2.8099	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$28.5976	0.0078	$0.2217	0.1267	$3.6221	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$86.7045	0.0078	$0.6721	0.1267	$10.9818	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$3.6434	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$3.6771	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$8.6393	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$193.6063	0.0078	$1.5008	0.1267	$24.5218	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$70.8856	0.0078	$0.5495	0.1267	$8.9782	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$189.1682	0.0078	$1.4664	0.1267	$23.9597	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$155.1756	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$29.6130	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$117.5797	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$27.2409	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.2528	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$23.9480	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$22.6680
Underground Ca - Metal 24-Guage	5C4	00	$24.6314	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$23.3148
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0055	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$1.2624	NA	$0.0000	NA	$0.0000	0.2986	$0.3770	NA	$0.0000
Buried Ca - Fiber	845C	00	$10.9280	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$1.8477	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.7490
				FRC 20C:	$4.6225	**FRC 10C:**	$75.5252	**FRC 1C:**	$15.0115	**FRC 4C:**	$47.7318

Florida
P.4.1.FTLDFLJA 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$75.5252		$1.5832	$6.7454	$3.1998	$4.1188	$0.7186	$16.3658
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$2.0594		$0.1596	$0.1377	$0.0653	$0.0919	$0.0196	$0.4741
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$15.0115		$0.6583	$1.0852	$0.5148	$0.3057	$0.1428	$2.7068
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.6225		$0.0000	$0.5199	$0.2466	$0.0000	$0.0440	$0.8106
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$49.0083		$3.7974	$3.2767	$1.5543	$2.1878	$0.4663	$11.2825
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$3.6145		$0.2801	$0.2417	$0.1146	$0.1614	$0.0344	$0.8321
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$607.1066		$68.1678	$29.7972	$14.1347	$9.7702	$5.7766	$127.6465
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$272.7553		$19.6074	$18.4088	$8.7325	$12.5999	$2.5953	$61.9438
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$29.6130		$2.1288	$1.9986	$0.9481	$1.3680	$0.2818	$6.7252
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$47.7318		$0.5642	$3.9289	$1.8637	$0.1250	$0.4542	$6.9360
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$27.4937		$1.5909	$1.8296	$0.8679	$0.1128	$0.2616	$4.6628
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$48.5794		$3.8171	$3.2452	$1.5394	$0.9800	$0.4622	$10.0439
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0055		$0.0003	$0.0004	$0.0002	$0.0001	$0.0001	$0.0010
				0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$1.2624		$0.0757	$0.0840	$0.0398	$0.0130	$0.0120	$0.2246
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$10.9280		$0.6036	$0.7350	$0.3486	$0.0626	$0.1040	$1.8538
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.8477		$0.1059	$0.1223	$0.0580	$0.0067	$0.0176	$0.3105
				0.0573	0.0662	0.0314	0.0036	0.0095	
			$1,202.3108						$253.8797
Monthly Cost(Total / 12):									$21.1566

Florida
P.4.1.FTLDFLJA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$75.5252	$16.3658	0.0001	$0.0076	$16.3733
Aerial Ca - Metal - Building Entrance	12C	$2.0594	$0.4741	0.0277	$0.0570	$0.5312
Poles	1C	$15.0115	$2.7068	0.0137	$0.2057	$2.9125
Land - COE	20C	$4.6225	$0.8106	0.0000	$0.0000	$0.8106
Aerial Ca - Metal	22C	$49.0083	$11.2825	0.0277	$1.3575	$12.6400
Aerial Ca - Metal - Drop	22C	$3.6145	$0.8321	0.0277	$0.1001	$0.9322
Digtl Circ - Pair Gain	257C	$607.1066	$127.6465	0.0187	$11.3529	$138.9994
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$272.7553	$61.9438	0.0246	$6.7098	$68.6536
Buried Ca - Metal - Drop	45C	$29.6130	$6.7252	0.0246	$0.7285	$7.4537
Conduit Systems	4C	$47.7318	$6.9360	0.0098	$0.4678	$7.4038
Intrbld Network - Metal	52C	$27.4937	$4.6628	0.0135	$0.3712	$5.0339
Underground Ca - Metal	5C	$48.5794	$10.0439	0.0191	$0.9279	$10.9718
Aerial Ca - Fiber - Building Entrance	812C	$0.0055	$0.0010	0.0219	$0.0001	$0.0011
Aerial Ca - Fiber	822C	$1.2624	$0.2246	0.0219	$0.0276	$0.2522
Buried Ca - Fiber	845C	$10.9280	$1.8538	0.0151	$0.1650	$2.0189
Underground Ca - Fiber	85C	$1.8477	$0.3105	0.0177	$0.0327	$0.3432
		$1,202.3108	$253.8797		$22.6055	$276.4852
Monthly Costs (Total / 12):			$21.1566		$1.8838	$23.0404

8/9/2000

Recurring Cost Summary

Florida
P.4.1.FTLDFLMR 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$14.9052	$1.3338		$16.2390	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$15.3332	$1.3338		$16.6670	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$16.6956				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$17.7374				$0.0000

Total Monthly Economic Cost: $17.7374

Source: BSCC 2.4

Florida
P.4.1.FTLDFLMR 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$4.2033	1.0822	$4.5486	NA	6.3450	NA	NA	NA	$28.8610	NA	$28.8610
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0017	1.0822	$0.0018	NA	6.3450	NA	NA	NA	$0.0114	NA	$0.0114
Aerial Ca - Metal	22C	00	$7.4519	1.0822	$8.0641	NA	6.3443	NA	NA	NA	$51.1615	NA	$51.1615
Aerial Ca - Metal - Drop	22C	01	$2.2092	1.0822	$2.3907	NA	NA	NA	NA	NA	$2.3907	NA	$2.3907
Aerial Ca - Metal 24-Guage	22C4	00	$1.8904	1.0822	$2.0457	NA	6.3443	NA	NA	NA	$12.9786	NA	$12.9786
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$8.7507	0.9800	$8.5757	NA	NA	NA	NA	2.5184	$21.5972	1.0251	$22.1383
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$24.7569	0.9800	$24.2617	NA	NA	NA	1.1682	NA	$28.3433	1.0251	$29.0534
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$67.4752	0.9800	$66.1257	NA	NA	NA	1.1682	NA	$77.2502	1.0251	$79.1855
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$19.8218	0.9800	$19.4253	NA	NA	NA	NA	2.5184	$48.9211	1.0205	$49.9225
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$38.2397	0.9800	$37.4749	NA	NA	NA	1.1682	NA	$43.7794	1.0205	$44.6755
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$105.3111	0.9800	$103.2049	NA	NA	NA	1.1682	NA	$120.5674	1.0205	$123.0353
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$15.0035	0.9800	$14.7034	NA	NA	NA	NA	2.5184	$37.0294	1.0205	$37.7874
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$13.5122	0.9800	$13.2420	NA	NA	NA	1.1682	NA	$15.4697	1.0205	$15.7864
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$39.5048	0.9800	$38.7147	NA	NA	NA	1.1682	NA	$45.2277	1.0205	$46.1535
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$7.8412	1.0715	$8.4020	NA	6.8489	NA	NA	NA	$57.5445	NA	$57.5445
Buried Ca - Metal - Drop	45C	01	$5.6498	1.0715	$6.0538	NA	NA	NA	NA	NA	$6.0538	NA	$6.0538
Buried Ca - Metal 24-Guage	45C4	00	$1.3768	1.0715	$1.4752	NA	6.8489	NA	NA	NA	$10.1037	NA	$10.1037
Intrbld Network - Metal	52C	00	$12.9301	1.0926	$14.1269	NA	7.5110	NA	NA	NA	$106.1078	NA	$106.1078
Intrbld Network - Metal 24-Guage	52C4	00	$0.0201	1.0926	$0.0219	NA	7.5110	NA	NA	NA	$0.1648	NA	$0.1648
Underground Ca - Metal	5C	00	$7.3991	1.0926	$8.0839	NA	4.4404	NA	NA	NA	$35.8957	NA	$35.8957
Underground Ca - Metal 24-Guage	5C4	00	$2.3414	1.0926	$2.5581	NA	4.4404	NA	NA	NA	$11.3589	NA	$11.3589
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0053	1.0201	$0.0054	NA	6.7006	NA	NA	NA	$0.0362	NA	$0.0362
Aerial Ca - Fiber	822C	00	$0.2386	1.0201	$0.2434	NA	2.2621	NA	NA	NA	$0.5506	NA	$0.5506
Buried Ca - Fiber	845C	00	$0.1802	1.0405	$0.1875	NA	3.6881	NA	NA	NA	$0.6915	NA	$0.6915
Underground Ca - Fiber	85C	00	$0.3385	1.0000	$0.3385	NA	1.8253	NA	NA	NA	$0.6179	NA	$0.6179
											$767.3878		$777.4123

Florida
P.4.1.FTLDFLMR 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
Aerial Ca - Metal - Building Entrance	12C	00	$28.8610	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0114	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$51.1615	NA	$0.0000	NA	$0.0000	0.2986	$15.2775	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$2.3907	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$12.9786	NA	$0.0000	NA	$0.0000	0.2986	$3.8756	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$22.1383	0.0078	$0.1716	0.1267	$2.8040	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$29.0534	0.0078	$0.2252	0.1267	$3.6798	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$79.1855	0.0078	$0.6138	0.1267	$10.0295	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$49.9225	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$44.6755	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$123.0353	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$37.7874	0.0078	$0.2929	0.1267	$4.7861	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$15.7864	0.0078	$0.1224	0.1267	$1.9995	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$46.1535	0.0078	$0.3578	0.1267	$5.8457	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$57.5445	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$6.0538	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$10.1037	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$106.1078	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.1648	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$35.8957	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$33.9771
Underground Ca - Metal 24-Guage	5C4	00	$11.3589	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$10.7518
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0362	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$0.5506	NA	$0.0000	NA	$0.0000	0.2986	$0.1644	NA	$0.0000
Buried Ca - Fiber	845C	00	$0.6915	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$0.6179	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.5849
				FRC 20C:	$1.8237	**FRC 10C:**	$29.7963	**FRC 1C:**	$19.3175	**FRC 4C:**	$45.3138

Florida
P.4.1.FTLDFLMR 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$29.7963	$0.6246	$2.6612	$1.2624	$1.6250	$0.2835	$6.4567
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$28.8724	$2.2372	$1.9304	$0.9157	$1.2889	$0.2747	$6.6469
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$19.3175	$0.8472	$1.3965	$0.6624	$0.3934	$0.1838	$3.4833
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.8237	$0.0000	$0.2051	$0.0973	$0.0000	$0.0174	$0.3198
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$64.1401	$4.9698	$4.2884	$2.0343	$2.8633	$0.6103	$14.7660
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$2.3907	$0.1852	$0.1598	$0.0758	$0.1067	$0.0227	$0.5504
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$447.7376	$50.2734	$21.9752	$10.4243	$7.2054	$4.2602	$94.1386
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$67.6482	$4.8630	$4.5657	$2.1658	$3.1250	$0.6437	$15.3632
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$6.0538	$0.4352	$0.4086	$0.1938	$0.2797	$0.0576	$1.3748
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$45.3138	$0.5356	$3.7299	$1.7693	$0.1186	$0.4312	$6.5847
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$106.2726	$6.1493	$7.0721	$3.3547	$0.4359	$1.0112	$18.0232
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$47.2547	$3.7130	$3.1567	$1.4974	$0.9533	$0.4496	$9.7700
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0362	$0.0022	$0.0024	$0.0011	$0.0004	$0.0003	$0.0064
			0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$0.5506	$0.0330	$0.0366	$0.0174	$0.0057	$0.0052	$0.0980
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$0.6915	$0.0382	$0.0465	$0.0221	$0.0040	$0.0066	$0.1173
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.6179	$0.0354	$0.0409	$0.0194	$0.0022	$0.0059	$0.1038
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$873.6637						$178.8627
Monthly Cost(Total / 12):								$14.9052

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.FTLDFLMR 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$29.7963	$6.4567	0.0001	$0.0030	$6.4596
Aerial Ca - Metal - Building Entrance	12C	$28.8724	$6.6469	0.0277	$0.7998	$7.4466
Poles	1C	$19.3175	$3.4833	0.0137	$0.2647	$3.7479
Land - COE	20C	$1.8237	$0.3198	0.0000	$0.0000	$0.3198
Aerial Ca - Metal	22C	$64.1401	$14.7660	0.0277	$1.7767	$16.5427
Aerial Ca - Metal - Drop	22C	$2.3907	$0.5504	0.0277	$0.0662	$0.6166
Digtl Circ - Pair Gain	257C	$447.7376	$94.1386	0.0187	$8.3727	$102.5113
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$67.6482	$15.3632	0.0246	$1.6641	$17.0273
Buried Ca - Metal - Drop	45C	$6.0538	$1.3748	0.0246	$0.1489	$1.5238
Conduit Systems	4C	$45.3138	$6.5847	0.0098	$0.4441	$7.0287
Intrbld Network - Metal	52C	$106.2726	$18.0232	0.0135	$1.4347	$19.4579
Underground Ca - Metal	5C	$47.2547	$9.7700	0.0191	$0.9026	$10.6726
Aerial Ca - Fiber - Building Entrance	812C	$0.0362	$0.0064	0.0219	$0.0008	$0.0072
Aerial Ca - Fiber	822C	$0.5506	$0.0980	0.0219	$0.0121	$0.1100
Buried Ca - Fiber	845C	$0.6915	$0.1173	0.0151	$0.0104	$0.1277
Underground Ca - Fiber	85C	$0.6179	$0.1038	0.0177	$0.0109	$0.1148
		$873.6637	$178.8627		$16.0058	$194.8685
Monthly Costs (Total / 12):			$14.9052		$1.3338	$16.2390

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.FTLDFLOA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$18.6557	$1.6435	$20.2992	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$19.0837	$1.6435	$20.7272	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$20.7627			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$22.0583			$0.0000

Total Monthly Economic Cost: $22.0583

Source: BSCC 2.4

Florida
P.4.1.FTLDFLOA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Aerial Ca - Metal - Building Entrance	12C	00	$0.3460	1.0822	$0.3744	NA	6.3450	NA	NA	NA	$2.3756	NA	$2.3756
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0066	1.0822	$0.0072	NA	6.3450	NA	NA	NA	$0.0454	NA	$0.0454
Aerial Ca - Metal	22C	00	$6.5170	1.0822	$7.0524	NA	6.3443	NA	NA	NA	$44.7429	NA	$44.7429
Aerial Ca - Metal - Drop	22C	01	$3.3168	1.0822	$3.5892	NA	NA	NA	NA	NA	$3.5892	NA	$3.5892
Aerial Ca - Metal 24-Guage	22C4	00	$2.6431	1.0822	$2.8602	NA	6.3443	NA	NA	NA	$18.1461	NA	$18.1461
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$8.3676	0.9800	$8.2003	NA	NA	NA	NA	2.5184	$20.6517	1.0251	$21.1690
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$25.3384	0.9800	$24.8317	NA	NA	NA	1.1682	NA	$29.0092	1.0251	$29.7359
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$63.4643	0.9800	$62.1950	NA	NA	NA	1.1682	NA	$72.6582	1.0251	$74.4785
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$1.3444	0.9800	$1.3175	NA	NA	NA	NA	2.5184	$3.3181	1.0205	$3.3860
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$2.9491	0.9800	$2.8901	NA	NA	NA	1.1682	NA	$3.3763	1.0205	$3.4454
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$8.1137	0.9800	$7.9514	NA	NA	NA	1.1682	NA	$9.2891	1.0205	$9.4792
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$76.6474	0.9800	$75.1145	NA	NA	NA	NA	2.5184	$189.1696	1.0205	$193.0417
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$50.8071	0.9800	$49.7909	NA	NA	NA	1.1682	NA	$58.1674	1.0205	$59.3580
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$140.2322	0.9800	$137.4275	NA	NA	NA	1.1682	NA	$160.5474	1.0205	$163.8336
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$18.9794	1.0715	$20.3367	NA	6.8489	NA	NA	NA	$139.2841	NA	$139.2841
Buried Ca - Metal - Drop	45C	01	$15.7867	1.0715	$16.9157	NA	NA	NA	NA	NA	$16.9157	NA	$16.9157
Buried Ca - Metal 24-Guage	45C4	00	$6.9521	1.0715	$7.4492	NA	6.8489	NA	NA	NA	$51.0189	NA	$51.0189
Intrbld Network - Metal	52C	00	$5.0467	1.0926	$5.5138	NA	7.5110	NA	NA	NA	$41.4146	NA	$41.4146
Intrbld Network - Metal 24-Guage	52C4	00	$0.0757	1.0926	$0.0827	NA	7.5110	NA	NA	NA	$0.6213	NA	$0.6213
Underground Ca - Metal	5C	00	$5.9859	1.0926	$6.5399	NA	4.4404	NA	NA	NA	$29.0398	NA	$29.0398
Underground Ca - Metal 24-Guage	5C4	00	$3.0638	1.0926	$3.3474	NA	4.4404	NA	NA	NA	$14.8638	NA	$14.8638
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0009	1.0201	$0.0009	NA	6.7006	NA	NA	NA	$0.0059	NA	$0.0059
Aerial Ca - Fiber	822C	00	$0.3913	1.0201	$0.3992	NA	2.2621	NA	NA	NA	$0.9031	NA	$0.9031
Buried Ca - Fiber	845C	00	$1.0705	1.0405	$1.1139	NA	3.6881	NA	NA	NA	$4.1081	NA	$4.1081
Underground Ca - Fiber	85C	00	$0.5241	1.0000	$0.5241	NA	1.8253	NA	NA	NA	$0.9567	NA	$0.9567
											$918.8918		$931.1046

Florida
P.4.1.FTLDFLOA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment	C=AxB	Building Factor	D	Building Investment	E=AxD	Pole Factor	F	Pole Investment	G=AxF	Conduit Factor	H	Conduit Investment	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$2.3756		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0454		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal	22C	00	$44.7429		NA		$0.0000		NA		$0.0000		0.2986		$13.3609		NA		$0.0000	
Aerial Ca - Metal - Drop	22C	01	$3.5892		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal 24-Guage	22C4	00	$18.1461		NA		$0.0000		NA		$0.0000		0.2986		$5.4187		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$21.1690		0.0078		$0.1641		0.1267		$2.6812		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$29.7359		0.0078		$0.2305		0.1267		$3.7663		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$74.4785		0.0078		$0.5774		0.1267		$9.4333		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$3.3860		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$3.4454		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$9.4792		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$193.0417		0.0078		$1.4965		0.1267		$24.4503		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$59.3580		0.0078		$0.4601		0.1267		$7.5182		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$163.8336		0.0078		$1.2700		0.1267		$20.7508		NA		$0.0000		NA		$0.0000	
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078		$0.0399		0.1267		$0.6518		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal	45C	00	$139.2841		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal - Drop	45C	01	$16.9157		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal 24-Guage	45C4	00	$51.0189		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal	52C	00	$41.4146		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal 24-Guage	52C4	00	$0.6213		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Metal	5C	00	$29.0398		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$27.4876	
Underground Ca - Metal 24-Guage	5C4	00	$14.8638		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$14.0693	
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0059		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Fiber	822C	00	$0.9031		NA		$0.0000		NA		$0.0000		0.2986		$0.2697		NA		$0.0000	
Buried Ca - Fiber	845C	00	$4.1081		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Fiber	85C	00	$0.9567		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$0.9056	
					FRC 20C:		$4.2385		**FRC 10C:**		$69.2519		**FRC 1C:**		$19.0492		**FRC 4C:**		$42.4624	

Florida
P.4.1.FTLDFLOA 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$69.2519		$1.4517	$6.1851	$2.9340	$3.7767	$0.6589	$15.0064
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$2.4210		$0.1876	$0.1619	$0.0768	$0.1081	$0.0230	$0.5574
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$19.0492		$0.8354	$1.3771	$0.6532	$0.3880	$0.1813	$3.4349
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.2385		$0.0000	$0.4767	$0.2262	$0.0000	$0.0403	$0.7432
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$62.8890		$4.8729	$4.2047	$1.9946	$2.8074	$0.5984	$14.4780
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$3.5892		$0.2781	$0.2400	$0.1138	$0.1602	$0.0342	$0.8263
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$557.9274		$62.6458	$27.3834	$12.9897	$8.9787	$5.3087	$117.3064
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$190.3031		$13.6802	$12.8439	$6.0927	$8.7911	$1.8107	$43.2186
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$16.9157		$1.2160	$1.1417	$0.5416	$0.7814	$0.1610	$3.8416
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$42.4624		$0.5019	$3.4952	$1.6580	$0.1112	$0.4040	$6.1703
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$42.0359		$2.4323	$2.7973	$1.3270	$0.1724	$0.4000	$7.1290
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$43.9035		$3.4497	$2.9328	$1.3912	$0.8857	$0.4177	$9.0772
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0059		$0.0004	$0.0004	$0.0002	$0.0001	$0.0001	$0.0010
				0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$0.9031		$0.0542	$0.0601	$0.0285	$0.0093	$0.0086	$0.1607
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$4.1081		$0.2269	$0.2763	$0.1311	$0.0235	$0.0391	$0.6969
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.9567		$0.0548	$0.0633	$0.0300	$0.0035	$0.0091	$0.1608
				0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,066.1066							$223.8684
Monthly Cost(Total / 12):									$18.6557

Florida
P.4.1.FTLDFLOA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$69.2519	$15.0064	0.0001	$0.0069	$15.0133
Aerial Ca - Metal - Building Entrance	12C	$2.4210	$0.5574	0.0277	$0.0671	$0.6244
Poles	1C	$19.0492	$3.4349	0.0137	$0.2610	$3.6959
Land - COE	20C	$4.2385	$0.7432	0.0000	$0.0000	$0.7432
Aerial Ca - Metal	22C	$62.8890	$14.4780	0.0277	$1.7420	$16.2201
Aerial Ca - Metal - Drop	22C	$3.5892	$0.8263	0.0277	$0.0994	$0.9257
Digtl Circ - Pair Gain	257C	$557.9274	$117.3064	0.0187	$10.4332	$127.7396
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$190.3031	$43.2186	0.0246	$4.6815	$47.9001
Buried Ca - Metal - Drop	45C	$16.9157	$3.8416	0.0246	$0.4161	$4.2577
Conduit Systems	4C	$42.4624	$6.1703	0.0098	$0.4161	$6.5865
Intrbld Network - Metal	52C	$42.0359	$7.1290	0.0135	$0.5675	$7.6965
Underground Ca - Metal	5C	$43.9035	$9.0772	0.0191	$0.8386	$9.9157
Aerial Ca - Fiber - Building Entrance	812C	$0.0059	$0.0010	0.0219	$0.0001	$0.0012
Aerial Ca - Fiber	822C	$0.9031	$0.1607	0.0219	$0.0198	$0.1805
Buried Ca - Fiber	845C	$4.1081	$0.6969	0.0151	$0.0620	$0.7589
Underground Ca - Fiber	85C	$0.9567	$0.1608	0.0177	$0.0169	$0.1777
		$1,066.1066	$223.8684		$19.7225	$243.5908
Monthly Costs (Total / 12):			$18.6557		$1.6435	$20.2992

8/9/2000

Recurring Cost Summary

Florida
P.4.1.FTLDFLPL 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$15.9933	$1.4067		$17.4001	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$16.4213	$1.4067		$17.8281	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$17.8586				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$18.9730				$0.0000

Total Monthly Economic Cost: $18.9730

Source: BSCC 2.4

Florida
P.4.1.FTLDFLPL 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.1324	1.0822	$0.1433	NA	6.3450	NA	NA	NA	$0.9092	NA	$0.9092
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0024	1.0822	$0.0026	NA	6.3450	NA	NA	NA	$0.0162	NA	$0.0162
Aerial Ca - Metal	22C	00	$6.8459	1.0822	$7.4084	NA	6.3443	NA	NA	NA	$47.0010	NA	$47.0010
Aerial Ca - Metal - Drop	22C	01	$3.1860	1.0822	$3.4478	NA	NA	NA	NA	NA	$3.4478	NA	$3.4478
Aerial Ca - Metal 24-Guage	22C4	00	$6.5799	1.0822	$7.1205	NA	6.3443	NA	NA	NA	$45.1750	NA	$45.1750
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$6.7083	0.9800	$6.5741	NA	NA	NA	NA	2.5184	$16.5563	1.0251	$16.9711
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$18.7338	0.9800	$18.3591	NA	NA	NA	1.1682	NA	$21.4478	1.0251	$21.9851
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$59.2974	0.9800	$58.1115	NA	NA	NA	1.1682	NA	$67.8877	1.0251	$69.5885
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$0.5395	0.9800	$0.5288	NA	NA	NA	NA	2.5184	$1.3316	1.0205	$1.3589
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$1.0920	0.9800	$1.0702	NA	NA	NA	1.1682	NA	$1.2502	1.0205	$1.2758
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$3.0235	0.9800	$2.9630	NA	NA	NA	1.1682	NA	$3.4615	1.0205	$3.5324
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$52.8985	0.9800	$51.8406	NA	NA	NA	NA	2.5184	$130.5562	1.0205	$133.2286
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$49.1829	0.9800	$48.1993	NA	NA	NA	1.1682	NA	$56.3080	1.0205	$57.4605
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$148.2597	0.9800	$145.2945	NA	NA	NA	1.1682	NA	$169.7379	1.0205	$173.2122
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$9.2461	1.0715	$9.9073	NA	6.8489	NA	NA	NA	$67.8543	NA	$67.8543
Buried Ca - Metal - Drop	45C	01	$6.6739	1.0715	$7.1511	NA	NA	NA	NA	NA	$7.1511	NA	$7.1511
Buried Ca - Metal 24-Guage	45C4	00	$6.3905	1.0715	$6.8475	NA	6.8489	NA	NA	NA	$46.8980	NA	$46.8980
Intrbld Network - Metal	52C	00	$5.4557	1.0926	$5.9606	NA	7.5110	NA	NA	NA	$44.7706	NA	$44.7706
Intrbld Network - Metal 24-Guage	52C4	00	$0.0143	1.0926	$0.0156	NA	7.5110	NA	NA	NA	$0.1172	NA	$0.1172
Underground Ca - Metal	5C	00	$2.7670	1.0926	$3.0231	NA	4.4404	NA	NA	NA	$13.4235	NA	$13.4235
Underground Ca - Metal 24-Guage	5C4	00	$4.6759	1.0926	$5.1087	NA	4.4404	NA	NA	NA	$22.6847	NA	$22.6847
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0001	1.0201	$0.0001	NA	6.7006	NA	NA	NA	$0.0007	NA	$0.0007
Aerial Ca - Fiber	822C	00	$0.9530	1.0201	$0.9722	NA	2.2621	NA	NA	NA	$2.1991	NA	$2.1991
Buried Ca - Fiber	845C	00	$0.9483	1.0405	$0.9868	NA	3.6881	NA	NA	NA	$3.6392	NA	$3.6392
Underground Ca - Fiber	85C	00	$0.7641	1.0000	$0.7641	NA	1.8253	NA	NA	NA	$1.3947	NA	$1.3947
											$779.8931		$790.4413

Florida
P.4.1.FTLDFLPL 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.9092	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0162	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$47.0010	NA	$0.0000	NA	$0.0000	0.2986	$14.0352	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$3.4478	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$45.1750	NA	$0.0000	NA	$0.0000	0.2986	$13.4899	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$16.9711	0.0078	$0.1316	0.1267	$2.1495	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$21.9851	0.0078	$0.1704	0.1267	$2.7846	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$69.5885	0.0078	$0.5394	0.1267	$8.8139	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$1.3589	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$1.2758	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$3.5324	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$133.2286	0.0078	$1.0328	0.1267	$16.8745	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$57.4605	0.0078	$0.4454	0.1267	$7.2778	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$173.2122	0.0078	$1.3427	0.1267	$21.9387	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$67.8543	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$7.1511	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$46.8980	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$44.7706	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.1172	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$13.4235	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$12.7060
Underground Ca - Metal 24-Guage	5C4	00	$22.6847	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$21.4722
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0007	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$2.1991	NA	$0.0000	NA	$0.0000	0.2986	$0.6567	NA	$0.0000
Buried Ca - Fiber	845C	00	$3.6392	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$1.3947	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.3201
				FRC 20C:	$3.7023	**FRC 10C:**	$60.4908	**FRC 1C:**	$28.1817	**FRC 4C:**	$35.4983

Florida
P.4.1.FTLDFLPL 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$60.4908	$1.2680	$5.4026	$2.5628	$3.2989	$0.5756	$13.1079
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.9254	$0.0717	$0.0619	$0.0293	$0.0413	$0.0088	$0.2130
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$28.1817	$1.2359	$2.0373	$0.9664	$0.5740	$0.2681	$5.0817
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.7023	$0.0000	$0.4164	$0.1975	$0.0000	$0.0352	$0.6492
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$92.1760	$7.1422	$6.1628	$2.9234	$4.1148	$0.8771	$21.2204
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$3.4478	$0.2671	$0.2305	$0.1093	$0.1539	$0.0328	$0.7937
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$478.6130	$53.7402	$23.4906	$11.1431	$7.7023	$4.5540	$100.6302
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$114.7523	$8.2491	$7.7449	$3.6739	$5.3010	$1.0919	$26.0607
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$7.1511	$0.5141	$0.4826	$0.2289	$0.3303	$0.0680	$1.6240
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$35.4983	$0.4196	$2.9220	$1.3861	$0.0929	$0.3378	$5.1584
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$44.8878	$2.5973	$2.9871	$1.4170	$0.1841	$0.4271	$7.6127
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$36.1082	$2.8372	$2.4121	$1.1442	$0.7284	$0.3436	$7.4655
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0007	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0001
			0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$2.1991	$0.1319	$0.1463	$0.0694	$0.0227	$0.0209	$0.3913
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$3.6392	$0.2010	$0.2448	$0.1161	$0.0209	$0.0346	$0.6174
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.3947	$0.0799	$0.0923	$0.0438	$0.0051	$0.0133	$0.2344
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$918.3145						$191.9202
Monthly Cost(Total / 12):								$15.9933

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.FTLDFLPL 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$60.4908	$13.1079	0.0001	$0.0060	$13.1140
Aerial Ca - Metal - Building Entrance	12C	$0.9254	$0.2130	0.0277	$0.0256	$0.2387
Poles	1C	$28.1817	$5.0817	0.0137	$0.3861	$5.4678
Land - COE	20C	$3.7023	$0.6492	0.0000	$0.0000	$0.6492
Aerial Ca - Metal	22C	$92.1760	$21.2204	0.0277	$2.5533	$23.7736
Aerial Ca - Metal - Drop	22C	$3.4478	$0.7937	0.0277	$0.0955	$0.8892
Digtl Circ - Pair Gain	257C	$478.6130	$100.6302	0.0187	$8.9501	$109.5803
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$114.7523	$26.0607	0.0246	$2.8229	$28.8836
Buried Ca - Metal - Drop	45C	$7.1511	$1.6240	0.0246	$0.1759	$1.8000
Conduit Systems	4C	$35.4983	$5.1584	0.0098	$0.3479	$5.5062
Intrbld Network - Metal	52C	$44.8878	$7.6127	0.0135	$0.6060	$8.2187
Underground Ca - Metal	5C	$36.1082	$7.4655	0.0191	$0.6897	$8.1551
Aerial Ca - Fiber - Building Entrance	812C	$0.0007	$0.0001	0.0219	$0.0000	$0.0001
Aerial Ca - Fiber	822C	$2.1991	$0.3913	0.0219	$0.0482	$0.4394
Buried Ca - Fiber	845C	$3.6392	$0.6174	0.0151	$0.0550	$0.6723
Underground Ca - Fiber	85C	$1.3947	$0.2344	0.0177	$0.0247	$0.2591
		$918.3145	$191.9202		$16.8810	$208.8012
Monthly Costs (Total / 12):			$15.9933		$1.4067	$17.4001

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.FTLDFLSG 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$6.9369	$0.6968	$7.6337	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$7.3649	$0.6968	$8.0617	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$8.0755			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$8.5795			$0.0000

Total Monthly Economic Cost: $8.5795

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.1.FTLDFLSG 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0022	1.0822	$0.0024	NA	6.3450	NA	NA	NA	$0.0154	NA	$0.0154
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0185	1.0822	$0.0200	NA	6.3450	NA	NA	NA	$0.1271	NA	$0.1271
Aerial Ca - Metal	22C	00	$1.6427	1.0822	$1.7776	NA	6.3443	NA	NA	NA	$11.2779	NA	$11.2779
Aerial Ca - Metal - Drop	22C	01	$0.5131	1.0822	$0.5553	NA	NA	NA	NA	NA	$0.5553	NA	$0.5553
Aerial Ca - Metal 24-Guage	22C4	00	$0.8042	1.0822	$0.8703	NA	6.3443	NA	NA	NA	$5.5214	NA	$5.5214
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$22.2970	1.0715	$23.8915	NA	6.8489	NA	NA	NA	$163.6310	NA	$163.6310
Buried Ca - Metal - Drop	45C	01	$10.5155	1.0715	$11.2675	NA	NA	NA	NA	NA	$11.2675	NA	$11.2675
Buried Ca - Metal 24-Guage	45C4	00	$7.8647	1.0715	$8.4271	NA	6.8489	NA	NA	NA	$57.7165	NA	$57.7165
Intrbld Network - Metal	52C	00	$2.2209	1.0926	$2.4265	NA	7.5110	NA	NA	NA	$18.2252	NA	$18.2252
Intrbld Network - Metal 24-Guage	52C4	00	$0.1378	1.0926	$0.1506	NA	7.5110	NA	NA	NA	$1.1309	NA	$1.1309
Underground Ca - Metal	5C	00	$6.3311	1.0926	$6.9171	NA	4.4404	NA	NA	NA	$30.7143	NA	$30.7143
Underground Ca - Metal 24-Guage	5C4	00	$6.2368	1.0926	$6.8141	NA	4.4404	NA	NA	NA	$30.2573	NA	$30.2573
											$335.1133		$335.5857

Source: BSCC 2.4

Florida
P.4.1.FTLDFLSG 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.0154	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.1271	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$11.2779	NA	$0.0000	NA	$0.0000	0.2986	$3.3677	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$0.5553	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$5.5214	NA	$0.0000	NA	$0.0000	0.2986	$1.6488	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$163.6310	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$11.2675	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$57.7165	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$18.2252	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$1.1309	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$30.7143	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$29.0726
Underground Ca - Metal 24-Guage	5C4	00	$30.2573	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$28.6400
				FRC 20C:	$0.0399	**FRC 10C:**	$0.6518	**FRC 1C:**	$5.0165	**FRC 4C:**	$57.7127

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.FTLDFLSG 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$0.6518	$0.0137	$0.0582	$0.0276	$0.0355	$0.0062	$0.1412
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.1425	$0.0110	$0.0095	$0.0045	$0.0064	$0.0014	$0.0328
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$5.0165	$0.2200	$0.3626	$0.1720	$0.1022	$0.0477	$0.9046
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$0.0399	$0.0000	$0.0045	$0.0021	$0.0000	$0.0004	$0.0070
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$16.7992	$1.3017	$1.1232	$0.5328	$0.7499	$0.1598	$3.8674
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$0.5553	$0.0430	$0.0371	$0.0176	$0.0248	$0.0053	$0.1278
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$221.3475	$15.9119	$14.9392	$7.0866	$10.2251	$2.1061	$50.2689
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$11.2675	$0.8100	$0.7605	$0.3607	$0.5205	$0.1072	$2.5589
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$57.7127	$0.6822	$4.7505	$2.2535	$0.1511	$0.5491	$8.3864
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$19.3562	$1.1200	$1.2881	$0.6110	$0.0794	$0.1842	$3.2827
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$60.9716	$4.7908	$4.0730	$1.9321	$1.2300	$0.5801	$12.6061
			0.0786	0.0668	0.0317	0.0202	0.0095	
		$399.0065						$83.2434
Monthly Cost(Total / 12):								$6.9369

Source: BSCC 2.4

Florida
P.4.1.FTLDFLSG 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$0.6518	$0.1412	0.0001	$0.0001	$0.1413
Aerial Ca - Metal - Building Entrance	12C	$0.1425	$0.0328	0.0277	$0.0039	$0.0367
Poles	1C	$5.0165	$0.9046	0.0137	$0.0687	$0.9733
Land - COE	20C	$0.0399	$0.0070	0.0000	$0.0000	$0.0070
Aerial Ca - Metal	22C	$16.7992	$3.8674	0.0277	$0.4653	$4.3328
Aerial Ca - Metal - Drop	22C	$0.5553	$0.1278	0.0277	$0.0154	$0.1432
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$221.3475	$50.2689	0.0246	$5.4451	$55.7141
Buried Ca - Metal - Drop	45C	$11.2675	$2.5589	0.0246	$0.2772	$2.8361
Conduit Systems	4C	$57.7127	$8.3864	0.0098	$0.5656	$8.9520
Intrbld Network - Metal	52C	$19.3562	$3.2827	0.0135	$0.2613	$3.5440
Underground Ca - Metal	5C	$60.9716	$12.6061	0.0191	$1.1646	$13.7706
		$399.0065	$83.2434		$8.3614	$91.6048
Monthly Costs (Total / 12):			$6.9369		$0.6968	$7.6337

8/9/2000

Recurring Cost Summary

Florida
P.4.1.FTLDFLWN 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$23.8531	$2.0868		$25.9399	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$24.2811	$2.0868		$26.3679	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$26.4131				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$28.0612				$0.0000

Total Monthly Economic Cost: $28.0612

Source: BSCC 2.4

Florida
P.4.1.FTLDFLWN 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0133	1.0822	$0.0144	NA	6.3450	NA	NA	NA	$0.0915	NA	$0.0915
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0063	1.0822	$0.0068	NA	6.3450	NA	NA	NA	$0.0433	NA	$0.0433
Aerial Ca - Metal	22C	00	$1.6336	1.0822	$1.7678	NA	6.3443	NA	NA	NA	$11.2155	NA	$11.2155
Aerial Ca - Metal - Drop	22C	01	$1.1534	1.0822	$1.2482	NA	NA	NA	NA	NA	$1.2482	NA	$1.2482
Aerial Ca - Metal 24-Guage	22C4	00	$1.1558	1.0822	$1.2507	NA	6.3443	NA	NA	NA	$7.9352	NA	$7.9352
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$9.3484	0.9800	$9.1614	NA	NA	NA	NA	2.5184	$23.0723	1.0251	$23.6503
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$26.0410	0.9800	$25.5201	NA	NA	NA	1.1682	NA	$29.8135	1.0251	$30.5604
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$81.8804	0.9800	$80.2428	NA	NA	NA	1.1682	NA	$93.7422	1.0251	$96.0907
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$102.9388	0.9800	$100.8800	NA	NA	NA	NA	2.5184	$254.0580	1.0205	$259.2584
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$74.0935	0.9800	$72.6117	NA	NA	NA	1.1682	NA	$84.8273	1.0205	$86.5637
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$215.1463	0.9800	$210.8434	NA	NA	NA	1.1682	NA	$246.3142	1.0205	$251.3560
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$25.0444	1.0715	$26.8354	NA	6.8489	NA	NA	NA	$183.7932	NA	$183.7932
Buried Ca - Metal - Drop	45C	01	$26.3710	1.0715	$28.2568	NA	NA	NA	NA	NA	$28.2568	NA	$28.2568
Buried Ca - Metal 24-Guage	45C4	00	$17.5674	1.0715	$18.8237	NA	6.8489	NA	NA	NA	$128.9218	NA	$128.9218
Intrbld Network - Metal	52C	00	$2.6103	1.0926	$2.8520	NA	7.5110	NA	NA	NA	$21.4212	NA	$21.4212
Intrbld Network - Metal 24-Guage	52C4	00	$0.0696	1.0926	$0.0760	NA	7.5110	NA	NA	NA	$0.5710	NA	$0.5710
Underground Ca - Metal	5C	00	$4.7921	1.0926	$5.2356	NA	4.4404	NA	NA	NA	$23.2481	NA	$23.2481
Underground Ca - Metal 24-Guage	5C4	00	$4.5487	1.0926	$4.9697	NA	4.4404	NA	NA	NA	$22.0674	NA	$22.0674
Aerial Ca - Fiber	822C	00	$0.2996	1.0201	$0.3056	NA	2.2621	NA	NA	NA	$0.6913	NA	$0.6913
Buried Ca - Fiber	845C	00	$4.5203	1.0405	$4.7036	NA	3.6881	NA	NA	NA	$17.3472	NA	$17.3472
Underground Ca - Fiber	85C	00	$1.2692	1.0000	$1.2692	NA	1.8253	NA	NA	NA	$2.3168	NA	$2.3168
											$1,185.6697		$1,201.7938

Florida
P.4.1.FTLDFLWN 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.0915	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0433	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$11.2155	NA	$0.0000	NA	$0.0000	0.2986	$3.3491	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$1.2482	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$7.9352	NA	$0.0000	NA	$0.0000	0.2986	$2.3696	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$23.6503	0.0078	$0.1833	0.1267	$2.9955	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$30.5604	0.0078	$0.2369	0.1267	$3.8707	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$96.0907	0.0078	$0.7449	0.1267	$12.1707	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$259.2584	0.0078	$2.0098	0.1267	$32.8371	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$86.5637	0.0078	$0.6710	0.1267	$10.9640	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$251.3560	0.0078	$1.9485	0.1267	$31.8363	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$183.7932	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$28.2568	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$128.9218	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$21.4212	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.5710	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$23.2481	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$22.0055
Underground Ca - Metal 24-Guage	5C4	00	$22.0674	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$20.8879
Aerial Ca - Fiber	822C	00	$0.6913	NA	$0.0000	NA	$0.0000	0.2986	$0.2064	NA	$0.0000
Buried Ca - Fiber	845C	00	$17.3472	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$2.3168	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$2.1930
				FRC 20C:	$5.8344	**FRC 10C:**	$95.3260	**FRC 1C:**	$5.9251	**FRC 4C:**	$45.0864

Florida
P.4.1.FTLDFLWN 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$95.3260	$1.9983	$8.5138	$4.0387	$5.1987	$0.9070	$20.6565
			0.0210	*0.0893*	*0.0424*	*0.0545*	*0.0095*	
Aerial Ca - Metal - Building Entrance	12C	$0.1349	$0.0104	$0.0090	$0.0043	$0.0060	$0.0013	$0.0310
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$5.9251	$0.2598	$0.4283	$0.2032	$0.1207	$0.0564	$1.0684
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.8344	$0.0000	$0.6562	$0.3113	$0.0000	$0.0555	$1.0231
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$19.1507	$1.4839	$1.2804	$0.6074	$0.8549	$0.1822	$4.4088
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$1.2482	$0.0967	$0.0835	$0.0396	$0.0557	$0.0119	$0.2874
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$747.4793	$83.9293	$36.6868	$17.4029	$12.0292	$7.1123	$157.1604
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$312.7149	$22.4799	$21.1057	$10.0118	$14.4459	$2.9755	$71.0188
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$28.2568	$2.0313	$1.9071	$0.9047	$1.3053	$0.2689	$6.4172
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$45.0864	$0.5329	$3.7112	$1.7605	$0.1180	$0.4290	$6.5516
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$21.9922	$1.2725	$1.4635	$0.6942	$0.0902	$0.2093	$3.7297
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$45.3155	$3.5607	$3.0272	$1.4360	$0.9142	$0.4312	$9.3691
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$0.6913	$0.0415	$0.0460	$0.0218	$0.0071	$0.0066	$0.1230
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$17.3472	$0.9582	$1.1667	$0.5534	$0.0994	$0.1651	$2.9428
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$2.3168	$0.1328	$0.1534	$0.0728	$0.0084	$0.0220	$0.3893
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,353.9657						$286.2368
Monthly Cost(Total / 12):								$23.8531

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.FTLDFLWN 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$95.3260	$20.6565	0.0001	$0.0095	$20.6660
Aerial Ca - Metal - Building Entrance	12C	$0.1349	$0.0310	0.0277	$0.0037	$0.0348
Poles	1C	$5.9251	$1.0684	0.0137	$0.0812	$1.1496
Land - COE	20C	$5.8344	$1.0231	0.0000	$0.0000	$1.0231
Aerial Ca - Metal	22C	$19.1507	$4.4088	0.0277	$0.5305	$4.9393
Aerial Ca - Metal - Drop	22C	$1.2482	$0.2874	0.0277	$0.0346	$0.3219
Digtl Circ - Pair Gain	257C	$747.4793	$157.1604	0.0187	$13.9779	$171.1383
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$312.7149	$71.0188	0.0246	$7.6928	$78.7116
Buried Ca - Metal - Drop	45C	$28.2568	$6.4172	0.0246	$0.6951	$7.1124
Conduit Systems	4C	$45.0864	$6.5516	0.0098	$0.4418	$6.9935
Intrbld Network - Metal	52C	$21.9922	$3.7297	0.0135	$0.2969	$4.0266
Underground Ca - Metal	5C	$45.3155	$9.3691	0.0191	$0.8655	$10.2346
Aerial Ca - Fiber	822C	$0.6913	$0.1230	0.0219	$0.0151	$0.1381
Buried Ca - Fiber	845C	$17.3472	$2.9428	0.0151	$0.2619	$3.2047
Underground Ca - Fiber	85C	$2.3168	$0.3893	0.0177	$0.0410	$0.4304
		$1,353.9657	$286.2368		$25.0418	$311.2786
Monthly Costs (Total / 12):			$23.8531		$2.0868	$25.9399

8/9/2000

Recurring Cost Summary

Florida
P.4.1.FTPRFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$23.0688	$2.0967	$25.1655	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$23.4968	$2.0967	$25.5935	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$25.6373			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$27.2371			$0.0000

Total Monthly Economic Cost: $27.2371

Source: BSCC 2.4

Florida
P.4.1.FTPRFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 In-Plant Factors (Default = 1) Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Aerial Ca - Metal - Building Entrance	12C	00	$1.4947	1.0822	$1.6175	NA	6.3450	NA	NA	NA	$10.2632	NA	$10.2632
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0092	1.0822	$0.0100	NA	6.3450	NA	NA	NA	$0.0634	NA	$0.0634
Aerial Ca - Metal	22C	00	$8.8783	1.0822	$9.6077	NA	6.3443	NA	NA	NA	$60.9545	NA	$60.9545
Aerial Ca - Metal - Drop	22C	01	$2.1207	1.0822	$2.2949	NA	NA	NA	NA	NA	$2.2949	NA	$2.2949
Aerial Ca - Metal 24-Guage	22C4	00	$9.5749	1.0822	$10.3615	NA	6.3443	NA	NA	NA	$65.7369	NA	$65.7369
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$9.2186	0.9800	$9.0342	NA	NA	NA	NA	2.5184	$22.7519	1.0251	$23.3219
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$30.2469	0.9800	$29.6420	NA	NA	NA	1.1682	NA	$34.6288	1.0251	$35.4963
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$63.2814	0.9800	$62.0158	NA	NA	NA	1.1682	NA	$72.4489	1.0251	$74.2639
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$8.1028	0.9800	$7.9407	NA	NA	NA	NA	2.5184	$19.9980	1.0205	$20.4074
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$16.6529	0.9800	$16.3199	NA	NA	NA	1.1682	NA	$19.0654	1.0205	$19.4557
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$43.2303	0.9800	$42.3657	NA	NA	NA	1.1682	NA	$49.4930	1.0205	$50.5061
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$85.0232	0.9800	$83.3227	NA	NA	NA	NA	2.5184	$209.8414	1.0205	$214.1367
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$56.1989	0.9800	$55.0749	NA	NA	NA	1.1682	NA	$64.3404	1.0205	$65.6573
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$119.9539	0.9800	$117.5548	NA	NA	NA	1.1682	NA	$137.3314	1.0205	$140.1425
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$16.9421	1.0715	$18.1536	NA	6.8489	NA	NA	NA	$124.3326	NA	$124.3326
Buried Ca - Metal - Drop	45C	01	$5.7039	1.0715	$6.1118	NA	NA	NA	NA	NA	$6.1118	NA	$6.1118
Buried Ca - Metal 24-Guage	45C4	00	$16.8851	1.0715	$18.0926	NA	6.8489	NA	NA	NA	$123.9145	NA	$123.9145
Intrbld Network - Metal	52C	00	$5.6160	1.0926	$6.1358	NA	7.5110	NA	NA	NA	$46.0862	NA	$46.0862
Intrbld Network - Metal 24-Guage	52C4	00	$0.0943	1.0926	$0.1031	NA	7.5110	NA	NA	NA	$0.7742	NA	$0.7742
Underground Ca - Metal	5C	00	$1.7184	1.0926	$1.8774	NA	4.4404	NA	NA	NA	$8.3364	NA	$8.3364
Underground Ca - Metal 24-Guage	5C4	00	$4.1329	1.0926	$4.5154	NA	4.4404	NA	NA	NA	$20.0502	NA	$20.0502
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0020	1.0201	$0.0020	NA	6.7006	NA	NA	NA	$0.0136	NA	$0.0136
Aerial Ca - Fiber	822C	00	$5.1104	1.0201	$5.2133	NA	2.2621	NA	NA	NA	$11.7932	NA	$11.7932
Buried Ca - Fiber	845C	00	$9.1249	1.0405	$9.4948	NA	3.6881	NA	NA	NA	$35.0177	NA	$35.0177
Underground Ca - Fiber	85C	00	$2.4310	1.0000	$2.4310	NA	1.8253	NA	NA	NA	$4.4375	NA	$4.4375
											$1,154.7536		$1,168.7144

Florida
P.4.1.FTPRFLMA 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
Aerial Ca - Metal - Building Entrance	12C	00	$10.2632	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0634	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$60.9545	NA	$0.0000	NA	$0.0000	0.2986	$18.2019	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$2.2949	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$65.7369	NA	$0.0000	NA	$0.0000	0.2986	$19.6299	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$23.3219	0.0078	$0.1808	0.1267	$2.9539	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$35.4963	0.0078	$0.2752	0.1267	$4.4959	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$74.2639	0.0078	$0.5757	0.1267	$9.4061	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$20.4074	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$19.4557	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$50.5061	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$214.1367	0.0078	$1.6600	0.1267	$27.1221	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$65.6573	0.0078	$0.5090	0.1267	$8.3160	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$140.1425	0.0078	$1.0864	0.1267	$17.7502	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$124.3326	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$6.1118	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$123.9145	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$46.0862	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.7742	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$8.3364	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$7.8908
Underground Ca - Metal 24-Guage	5C4	00	$20.0502	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$18.9785
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0136	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$11.7932	NA	$0.0000	NA	$0.0000	0.2986	$3.5216	NA	$0.0000
Buried Ca - Fiber	845C	00	$35.0177	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$4.4375	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$4.2003
				FRC 20C:	$4.3269	**FRC 10C:**	$70.6960	**FRC 1C:**	$41.3534	**FRC 4C:**	$31.0696

Florida
P.4.1.FTPRFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$70.6960		$1.4820	$6.3140	$2.9952	$3.8555	$0.6727	$15.3193
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$10.3266		$0.8001	$0.6904	$0.3275	$0.4610	$0.0983	$2.3773
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$41.3534		$1.8135	$2.9894	$1.4181	$0.8422	$0.3935	$7.4568
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.3269		$0.0000	$0.4867	$0.2309	$0.0000	$0.0412	$0.7587
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$126.6913		$9.8166	$8.4705	$4.0181	$5.6556	$1.2055	$29.1663
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$2.2949		$0.1778	$0.1534	$0.0728	$0.1024	$0.0218	$0.5283
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$643.3877		$72.2416	$31.5779	$14.9794	$10.3540	$6.1218	$135.2748
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$248.2471		$17.8456	$16.7547	$7.9478	$11.4678	$2.3621	$56.3779
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$6.1118		$0.4394	$0.4125	$0.1957	$0.2823	$0.0582	$1.3880
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$31.0696		$0.3673	$2.5574	$1.2132	$0.0813	$0.2956	$4.5148
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$46.8604		$2.7115	$3.1184	$1.4793	$0.1922	$0.4459	$7.9472
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$28.3866		$2.2305	$1.8963	$0.8995	$0.5726	$0.2701	$5.8690
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0136		$0.0008	$0.0009	$0.0004	$0.0001	$0.0001	$0.0024
				0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$11.7932		$0.7072	$0.7848	$0.3723	$0.1218	$0.1122	$2.0983
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$35.0177		$1.9343	$2.3551	$1.1172	$0.2007	$0.3332	$5.9405
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$4.4375		$0.2543	$0.2938	$0.1393	$0.0161	$0.0422	$0.7457
				0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,316.1603							$276.8250
Monthly Cost(Total / 12):									$23.0688

Florida
P.4.1.FTPRFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$70.6960	$15.3193	0.0001	$0.0071	$15.3264
Aerial Ca - Metal - Building Entrance	12C	$10.3266	$2.3773	0.0277	$0.2860	$2.6634
Poles	1C	$41.3534	$7.4568	0.0137	$0.5665	$8.0233
Land - COE	20C	$4.3269	$0.7587	0.0000	$0.0000	$0.7587
Aerial Ca - Metal	22C	$126.6913	$29.1663	0.0277	$3.5093	$32.6757
Aerial Ca - Metal - Drop	22C	$2.2949	$0.5283	0.0277	$0.0636	$0.5919
Digtl Circ - Pair Gain	257C	$643.3877	$135.2748	0.0187	$12.0314	$147.3061
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$248.2471	$56.3779	0.0246	$6.1069	$62.4848
Buried Ca - Metal - Drop	45C	$6.1118	$1.3880	0.0246	$0.1504	$1.5384
Conduit Systems	4C	$31.0696	$4.5148	0.0098	$0.3045	$4.8193
Intrbld Network - Metal	52C	$46.8604	$7.9472	0.0135	$0.6326	$8.5799
Underground Ca - Metal	5C	$28.3866	$5.8690	0.0191	$0.5422	$6.4112
Aerial Ca - Fiber - Building Entrance	812C	$0.0136	$0.0024	0.0219	$0.0003	$0.0027
Aerial Ca - Fiber	822C	$11.7932	$2.0983	0.0219	$0.2583	$2.3565
Buried Ca - Fiber	845C	$35.0177	$5.9405	0.0151	$0.5288	$6.4692
Underground Ca - Fiber	85C	$4.4375	$0.7457	0.0177	$0.0785	$0.8243
		$1,316.1603	$276.8250		$25.1605	$301.9855
Monthly Costs (Total / 12):			$23.0688		$2.0967	$25.1655

8/9/2000

Recurring Cost Summary

Florida
P.4.1.GCSPFLCN 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$73.6540	$6.3755		$80.0295	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$74.0820	$6.3755		$80.4575	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$80.5953				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$85.6245				$0.0000

Total Monthly Economic Cost: $85.6245

Source: BSCC 2.4

Florida

P.4.1.GCSPFLCN 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal	22C	00	$5.5980	1.0822	$6.0579	NA	6.3443	NA	NA	NA	$38.4335	NA	$38.4335
Aerial Ca - Metal - Drop	22C	01	$7.4274	1.0822	$8.0376	NA	NA	NA	NA	NA	$8.0376	NA	$8.0376
Aerial Ca - Metal 24-Guage	22C4	00	$17.8866	1.0822	$19.3561	NA	6.3443	NA	NA	NA	$122.8014	NA	$122.8014
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$44.0554	0.9800	$43.1743	NA	NA	NA	NA	2.5184	$108.7310	1.0251	$111.4550
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$169.3363	0.9800	$165.9496	NA	NA	NA	1.1682	NA	$193.8678	1.0251	$198.7245
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$150.9537	0.9800	$147.9346	NA	NA	NA	1.1682	NA	$172.8221	1.0251	$177.1517
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$485.9617	0.9800	$476.2425	NA	NA	NA	NA	2.5184	$1,199.3776	1.0205	$1,223.9276
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$389.5036	0.9800	$381.7136	NA	NA	NA	1.1682	NA	$445.9304	1.0205	$455.0581
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$255.6831	0.9800	$250.5694	NA	NA	NA	1.1682	NA	$292.7235	1.0205	$298.7152
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$19.0992	1.0715	$20.4651	NA	6.8489	NA	NA	NA	$140.1634	NA	$140.1634
Buried Ca - Metal - Drop	45C	01	$34.6423	1.0715	$37.1196	NA	NA	NA	NA	NA	$37.1196	NA	$37.1196
Buried Ca - Metal 24-Guage	45C4	00	$59.6817	1.0715	$63.9497	NA	6.8489	NA	NA	NA	$437.9858	NA	$437.9858
Underground Ca - Metal	5C	00	$0.4243	1.0926	$0.4636	NA	4.4404	NA	NA	NA	$2.0586	NA	$2.0586
Underground Ca - Metal 24-Guage	5C4	00	$2.2622	1.0926	$2.4716	NA	4.4404	NA	NA	NA	$10.9748	NA	$10.9748
Aerial Ca - Fiber	822C	00	$32.3012	1.0201	$32.9516	NA	2.2621	NA	NA	NA	$74.5408	NA	$74.5408
Buried Ca - Fiber	845C	00	$123.9344	1.0405	$128.9582	NA	3.6881	NA	NA	NA	$475.6098	NA	$475.6098
Underground Ca - Fiber	85C	00	$6.3188	1.0000	$6.3188	NA	1.8253	NA	NA	NA	$11.5339	NA	$11.5339
											$3,777.3850		$3,829.4372

Source: BSCC 2.4

Florida
P.4.1.GCSPFLCN 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal	22C	00	$38.4335	NA	$0.0000	NA	$0.0000	0.2986	$11.4768	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$8.0376	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$122.8014	NA	$0.0000	NA	$0.0000	0.2986	$36.6702	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$111.4550	0.0078	$0.8640	0.1267	$14.1167	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$198.7245	0.0078	$1.5405	0.1267	$25.1701	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$177.1517	0.0078	$1.3733	0.1267	$22.4377	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$1,223.9276	0.0078	$9.4879	0.1267	$155.0202	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$455.0581	0.0078	$3.5276	0.1267	$57.6368	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$298.7152	0.0078	$2.3156	0.1267	$37.8347	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$140.1634	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$37.1196	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$437.9858	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$2.0586	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.9486
Underground Ca - Metal 24-Guage	5C4	00	$10.9748	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$10.3882
Aerial Ca - Fiber	822C	00	$74.5408	NA	$0.0000	NA	$0.0000	0.2986	$22.2589	NA	$0.0000
Buried Ca - Fiber	845C	00	$475.6098	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$11.5339	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$10.9174
				FRC 20C:	$19.1488	**FRC 10C:**	$312.8678	**FRC 1C:**	$70.4059	**FRC 4C:**	$23.2541

Florida
P.4.1.GCSPFLCN 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$312.8678	$6.5585	$27.9431	$13.2552	$17.0626	$2.9769	$67.7962
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$70.4059	$3.0876	$5.0896	$2.4143	$1.4340	$0.6699	$12.6954
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$19.1488	$0.0000	$2.1539	$1.0217	$0.0000	$0.1822	$3.3578
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$161.2349	$12.4932	$10.7801	$5.1137	$7.1977	$1.5342	$37.1188
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$8.0376	$0.6228	$0.5374	$0.2549	$0.3588	$0.0765	$1.8504
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$2,465.0322	$276.7816	$120.9853	$57.3911	$39.6698	$23.4548	$518.2826
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$578.1492	$41.5611	$39.0204	$18.5099	$26.7076	$5.5011	$131.3000
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$37.1196	$2.6684	$2.5053	$1.1884	$1.7147	$0.3532	$8.4300
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$23.2541	$0.2749	$1.9141	$0.9080	$0.0609	$0.2213	$3.3791
			0.0118	0.0823	0.0390	0.0026	0.0095	
Underground Ca - Metal	5C	$13.0333	$1.0241	$0.8707	$0.4130	$0.2629	$0.1240	$2.6947
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$74.5408	$4.4700	$4.9604	$2.3531	$0.7697	$0.7093	$13.2624
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$475.6098	$26.2712	$31.9868	$15.1734	$2.7262	$4.5254	$80.6831
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$11.5339	$0.6609	$0.7635	$0.3622	$0.0420	$0.1097	$1.9383
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$4,255.1139						$883.8485
Monthly Cost(Total / 12):								$73.6540

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.GCSPFLCN 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$312.8678	$67.7962	0.0001	$0.0313	$67.8275
Poles	1C	$70.4059	$12.6954	0.0137	$0.9646	$13.6600
Land - COE	20C	$19.1488	$3.3578	0.0000	$0.0000	$3.3578
Aerial Ca - Metal	22C	$161.2349	$37.1188	0.0277	$4.4662	$41.5850
Aerial Ca - Metal - Drop	22C	$8.0376	$1.8504	0.0277	$0.2226	$2.0730
Digtl Circ - Pair Gain	257C	$2,465.0322	$518.2826	0.0187	$46.0961	$564.3787
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$578.1492	$131.3000	0.0246	$14.2225	$145.5225
Buried Ca - Metal - Drop	45C	$37.1196	$8.4300	0.0246	$0.9131	$9.3432
Conduit Systems	4C	$23.2541	$3.3791	0.0098	$0.2279	$3.6070
Underground Ca - Metal	5C	$13.0333	$2.6947	0.0191	$0.2489	$2.9436
Aerial Ca - Fiber	822C	$74.5408	$13.2624	0.0219	$1.6324	$14.8949
Buried Ca - Fiber	845C	$475.6098	$80.6831	0.0151	$7.1817	$87.8648
Underground Ca - Fiber	85C	$11.5339	$1.9383	0.0177	$0.2041	$2.1425
		$4,255.1139	$883.8485		$76.5057	$960.3542
Monthly Costs (Total / 12):			$73.6540		$6.3755	$80.0295

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.GLBRFLMC 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$25.4233	$2.2939	$27.7172	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$25.8513	$2.2939	$28.1452	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$28.1934			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$29.9527			$0.0000

Total Monthly Economic Cost: $29.9527

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.1.GLBRFLMC 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Aerial Ca - Metal - Building Entrance	12C	00	$0.0122	1.0822	$0.0132	NA	6.3450	NA	NA	NA	$0.0835	NA	$0.0835
Aerial Ca - Metal	22C	00	$3.3174	1.0822	$3.5900	NA	6.3443	NA	NA	NA	$22.7760	NA	$22.7760
Aerial Ca - Metal - Drop	22C	01	$5.9020	1.0822	$6.3869	NA	NA	NA	NA	NA	$6.3869	NA	$6.3869
Aerial Ca - Metal 24-Guage	22C4	00	$7.9773	1.0822	$8.6327	NA	6.3443	NA	NA	NA	$54.7686	NA	$54.7686
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$9.9743	0.9800	$9.7748	NA	NA	NA	NA	2.5184	$24.6169	1.0251	$25.2336
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$30.8800	0.9800	$30.2624	NA	NA	NA	1.1682	NA	$35.3535	1.0251	$36.2392
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$75.1040	0.9800	$73.6019	NA	NA	NA	1.1682	NA	$85.9842	1.0251	$88.1383
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$85.5670	0.9800	$83.8557	NA	NA	NA	NA	2.5184	$211.1837	1.0205	$215.5064
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$71.9486	0.9800	$70.5097	NA	NA	NA	1.1682	NA	$82.3717	1.0205	$84.0578
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$219.7646	0.9800	$215.3693	NA	NA	NA	1.1682	NA	$251.6015	1.0205	$256.7515
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$15.0105	1.0715	$16.0840	NA	6.8489	NA	NA	NA	$110.1577	NA	$110.1577
Buried Ca - Metal - Drop	45C	01	$37.0852	1.0715	$39.7373	NA	NA	NA	NA	NA	$39.7373	NA	$39.7373
Buried Ca - Metal 24-Guage	45C4	00	$33.3943	1.0715	$35.7824	NA	6.8489	NA	NA	NA	$245.0703	NA	$245.0703
Intrbld Network - Metal	52C	00	$1.7348	1.0926	$1.8954	NA	7.5110	NA	NA	NA	$14.2361	NA	$14.2361
Underground Ca - Metal	5C	00	$1.8134	1.0926	$1.9813	NA	4.4404	NA	NA	NA	$8.7977	NA	$8.7977
Underground Ca - Metal 24-Guage	5C4	00	$5.8433	1.0926	$6.3842	NA	4.4404	NA	NA	NA	$28.3482	NA	$28.3482
Aerial Ca - Fiber	822C	00	$1.7016	1.0201	$1.7359	NA	2.2621	NA	NA	NA	$3.9268	NA	$3.9268
Buried Ca - Fiber	845C	00	$7.6024	1.0405	$7.9105	NA	3.6881	NA	NA	NA	$29.1748	NA	$29.1748
Underground Ca - Fiber	85C	00	$1.4972	1.0000	$1.4972	NA	1.8253	NA	NA	NA	$2.7329	NA	$2.7329
											$1,261.9819		$1,277.2696

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.GLBRFLMC 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment	C=AxB	Building Factor	D	Building Investment	E=AxD	Pole Factor	F	Pole Investment	G=AxF	Conduit Factor	H	Conduit Investment	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.0835		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal	22C	00	$22.7760		NA		$0.0000		NA		$0.0000		0.2986		$6.8012		NA		$0.0000	
Aerial Ca - Metal - Drop	22C	01	$6.3869		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal 24-Guage	22C4	00	$54.7686		NA		$0.0000		NA		$0.0000		0.2986		$16.3547		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$25.2336		0.0078		$0.1956		0.1267		$3.1960		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$36.2392		0.0078		$0.2809		0.1267		$4.5900		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$88.1383		0.0078		$0.6832		0.1267		$11.1634		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$215.5064		0.0078		$1.6706		0.1267		$27.2956		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$84.0578		0.0078		$0.6516		0.1267		$10.6466		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$256.7515		0.0078		$1.9903		0.1267		$32.5196		NA		$0.0000		NA		$0.0000	
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078		$0.0399		0.1267		$0.6518		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal	45C	00	$110.1577		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal - Drop	45C	01	$39.7373		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal 24-Guage	45C4	00	$245.0703		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal	52C	00	$14.2361		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Metal	5C	00	$8.7977		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$8.3274	
Underground Ca - Metal 24-Guage	5C4	00	$28.3482		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$26.8330	
Aerial Ca - Fiber	822C	00	$3.9268		NA		$0.0000		NA		$0.0000		0.2986		$1.1726		NA		$0.0000	
Buried Ca - Fiber	845C	00	$29.1748		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Fiber	85C	00	$2.7329		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$2.5869	
					FRC 20C:		$5.5122		**FRC 10C:**		$90.0631		**FRC 1C:**		$24.3285		**FRC 4C:**		$37.7473	

Source: BSCC 2.4

Florida
P.4.1.GLBRFLMC 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$90.0631	$1.8879	$8.0438	$3.8157	$4.9117	$0.8570	$19.5160
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0835	$0.0065	$0.0056	$0.0026	$0.0037	$0.0008	$0.0192
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$24.3285	$1.0669	$1.7587	$0.8343	$0.4955	$0.2315	$4.3869
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.5122	$0.0000	$0.6200	$0.2941	$0.0000	$0.0524	$0.9666
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$77.5446	$6.0085	$5.1846	$2.4594	$3.4617	$0.7378	$17.8520
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$6.3869	$0.4949	$0.4270	$0.2026	$0.2851	$0.0608	$1.4704
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$705.9268	$79.2637	$34.6473	$16.4355	$11.3605	$6.7169	$148.4239
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$355.2280	$25.5361	$23.9750	$11.3729	$16.4098	$3.3800	$80.6737
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$39.7373	$2.8566	$2.6819	$1.2722	$1.8357	$0.3781	$9.0245
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$37.7473	$0.4462	$3.1071	$1.4739	$0.0988	$0.3592	$5.4852
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$14.2361	$0.8237	$0.9474	$0.4494	$0.0584	$0.1355	$2.4144
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$37.1459	$2.9187	$2.4814	$1.1771	$0.7493	$0.3534	$7.6800
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$3.9268	$0.2355	$0.2613	$0.1240	$0.0405	$0.0374	$0.6987
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$29.1748	$1.6115	$1.9621	$0.9308	$0.1672	$0.2776	$4.9493
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$2.7329	$0.1566	$0.1809	$0.0858	$0.0099	$0.0260	$0.4593
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,434.9207						$305.0794
Monthly Cost(Total / 12):								$25.4233

Florida
P.4.1.GLBRFLMC 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$90.0631	$19.5160	0.0001	$0.0090	$19.5250
Aerial Ca - Metal - Building Entrance	12C	$0.0835	$0.0192	0.0277	$0.0023	$0.0215
Poles	1C	$24.3285	$4.3869	0.0137	$0.3333	$4.7202
Land - COE	20C	$5.5122	$0.9666	0.0000	$0.0000	$0.9666
Aerial Ca - Metal	22C	$77.5446	$17.8520	0.0277	$2.1480	$20.0000
Aerial Ca - Metal - Drop	22C	$6.3869	$1.4704	0.0277	$0.1769	$1.6473
Digtl Circ - Pair Gain	257C	$705.9268	$148.4239	0.0187	$13.2008	$161.6247
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$355.2280	$80.6737	0.0246	$8.7386	$89.4123
Buried Ca - Metal - Drop	45C	$39.7373	$9.0245	0.0246	$0.9775	$10.0020
Conduit Systems	4C	$37.7473	$5.4852	0.0098	$0.3699	$5.8551
Intrbld Network - Metal	52C	$14.2361	$2.4144	0.0135	$0.1922	$2.6065
Underground Ca - Metal	5C	$37.1459	$7.6800	0.0191	$0.7095	$8.3895
Aerial Ca - Fiber	822C	$3.9268	$0.6987	0.0219	$0.0860	$0.7847
Buried Ca - Fiber	845C	$29.1748	$4.9493	0.0151	$0.4405	$5.3898
Underground Ca - Fiber	85C	$2.7329	$0.4593	0.0177	$0.0484	$0.5077
		$1,434.9207	$305.0794		$27.5272	$332.6066
Monthly Costs (Total / 12):			$25.4233		$2.2939	$27.7172

8/9/2000

Recurring Cost Summary

Florida
P.4.1.GSVLFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$19.1295	$1.7027	$20.8322	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$19.5575	$1.7027	$21.2602	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$21.2966			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$22.6256			$0.0000

Total Monthly Economic Cost: $22.6256

Source: BSCC 2.4

Florida
P.4.1.GSVLFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$1.0931	1.0822	$1.1829	NA	6.3450	NA	NA	NA	$7.5056	NA	$7.5056
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0041	1.0822	$0.0044	NA	6.3450	NA	NA	NA	$0.0281	NA	$0.0281
Aerial Ca - Metal	22C	00	$3.8337	1.0822	$4.1486	NA	6.3443	NA	NA	NA	$26.3203	NA	$26.3203
Aerial Ca - Metal - Drop	22C	01	$1.2481	1.0822	$1.3506	NA	NA	NA	NA	NA	$1.3506	NA	$1.3506
Aerial Ca - Metal 24-Guage	22C4	00	$2.2468	1.0822	$2.4314	NA	6.3443	NA	NA	NA	$15.4259	NA	$15.4259
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$8.6602	0.9800	$8.4870	NA	NA	NA	NA	2.5184	$21.3738	1.0251	$21.9092
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$25.0829	0.9800	$24.5812	NA	NA	NA	1.1682	NA	$28.7166	1.0251	$29.4360
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$68.7410	0.9800	$67.3662	NA	NA	NA	1.1682	NA	$78.6994	1.0251	$80.6710
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$6.5440	0.9800	$6.4131	NA	NA	NA	NA	2.5184	$16.1509	1.0205	$16.4815
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$13.9734	0.9800	$13.6939	NA	NA	NA	1.1682	NA	$15.9977	1.0205	$16.3252
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$28.6673	0.9800	$28.0939	NA	NA	NA	1.1682	NA	$32.8203	1.0205	$33.4921
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$56.8755	0.9800	$55.7380	NA	NA	NA	NA	2.5184	$140.3715	1.0205	$143.2447
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$47.3335	0.9800	$46.3868	NA	NA	NA	1.1682	NA	$54.1906	1.0205	$55.2999
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$148.8117	0.9800	$145.8355	NA	NA	NA	1.1682	NA	$170.3698	1.0205	$173.8571
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$21.6622	1.0715	$23.2113	NA	6.8489	NA	NA	NA	$158.9723	NA	$158.9723
Buried Ca - Metal - Drop	45C	01	$10.2209	1.0715	$10.9518	NA	NA	NA	NA	NA	$10.9518	NA	$10.9518
Buried Ca - Metal 24-Guage	45C4	00	$11.5163	1.0715	$12.3399	NA	6.8489	NA	NA	NA	$84.5148	NA	$84.5148
Intrbld Network - Metal	52C	00	$5.4621	1.0926	$5.9677	NA	7.5110	NA	NA	NA	$44.8236	NA	$44.8236
Intrbld Network - Metal 24-Guage	52C4	00	$0.0410	1.0926	$0.0448	NA	7.5110	NA	NA	NA	$0.3363	NA	$0.3363
Underground Ca - Metal	5C	00	$3.6632	1.0926	$4.0023	NA	4.4404	NA	NA	NA	$17.7717	NA	$17.7717
Underground Ca - Metal 24-Guage	5C4	00	$3.3994	1.0926	$3.7140	NA	4.4404	NA	NA	NA	$16.4916	NA	$16.4916
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0025	1.0201	$0.0026	NA	6.7006	NA	NA	NA	$0.0174	NA	$0.0174
Aerial Ca - Fiber	822C	00	$0.5440	1.0201	$0.5550	NA	2.2621	NA	NA	NA	$1.2555	NA	$1.2555
Buried Ca - Fiber	845C	00	$2.8606	1.0405	$2.9766	NA	3.6881	NA	NA	NA	$10.9778	NA	$10.9778
Underground Ca - Fiber	85C	00	$0.9350	1.0000	$0.9350	NA	1.8253	NA	NA	NA	$1.7067	NA	$1.7067
											$961.8141		$974.3125

Florida
P.4.1.GSVLFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$7.5056	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0281	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$26.3203	NA	$0.0000	NA	$0.0000	0.2986	$7.8596	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$1.3506	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$15.4259	NA	$0.0000	NA	$0.0000	0.2986	$4.6064	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$21.9092	0.0078	$0.1698	0.1267	$2.7750	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$29.4360	0.0078	$0.2282	0.1267	$3.7283	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$80.6710	0.0078	$0.6254	0.1267	$10.2176	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$16.4815	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$16.3252	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$33.4921	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$143.2447	0.0078	$1.1104	0.1267	$18.1431	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$55.2999	0.0078	$0.4287	0.1267	$7.0042	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$173.8571	0.0078	$1.3477	0.1267	$22.0204	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$158.9723	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$10.9518	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$84.5148	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$44.8236	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.3363	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$17.7717	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$16.8218
Underground Ca - Metal 24-Guage	5C4	00	$16.4916	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$15.6101
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0174	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$1.2555	NA	$0.0000	NA	$0.0000	0.2986	$0.3749	NA	$0.0000
Buried Ca - Fiber	845C	00	$10.9778	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$1.7067	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.6155
				FRC 20C:	$3.9501	**FRC 10C:**	$64.5403	**FRC 1C:**	$12.8409	**FRC 4C:**	$34.0474

Florida
P.4.1.GSVLFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$64.5403	$1.3529	$5.7643	$2.7344	$3.5198	$0.6141	$13.9854
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$7.5337	$0.5837	$0.5037	$0.2389	$0.3363	$0.0717	$1.7344
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$12.8409	$0.5631	$0.9283	$0.4403	$0.2615	$0.1222	$2.3154
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.9501	$0.0000	$0.4443	$0.2108	$0.0000	$0.0376	$0.6927
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$41.7461	$3.2347	$2.7911	$1.3240	$1.8636	$0.3972	$9.6106
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$1.3506	$0.1046	$0.0903	$0.0428	$0.0603	$0.0129	$0.3109
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$570.7166	$64.0819	$28.0111	$13.2875	$9.1845	$5.4304	$119.9954
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$243.4871	$17.5034	$16.4334	$7.7954	$11.2479	$2.3168	$55.2969
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$10.9518	$0.7873	$0.7392	$0.3506	$0.5059	$0.1042	$2.4872
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$34.0474	$0.4025	$2.8025	$1.3294	$0.0891	$0.3240	$4.9475
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$45.1599	$2.6131	$3.0052	$1.4256	$0.1852	$0.4297	$7.6589
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$34.2633	$2.6922	$2.2889	$1.0857	$0.6912	$0.3260	$7.0840
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0174	$0.0010	$0.0012	$0.0005	$0.0002	$0.0002	$0.0031
			0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$1.2555	$0.0753	$0.0835	$0.0396	$0.0130	$0.0119	$0.2234
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$10.9778	$0.6064	$0.7383	$0.3502	$0.0629	$0.1045	$1.8623
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.7067	$0.0978	$0.1130	$0.0536	$0.0062	$0.0162	$0.2868
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,089.6913						$229.5545
Monthly Cost(Total / 12):								$19.1295

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.GSVLFLMA 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$64.5403	$13.9854	0.0001	$0.0065	$13.9919
Aerial Ca - Metal - Building Entrance	12C	$7.5337	$1.7344	0.0277	$0.2087	$1.9431
Poles	1C	$12.8409	$2.3154	0.0137	$0.1759	$2.4914
Land - COE	20C	$3.9501	$0.6927	0.0000	$0.0000	$0.6927
Aerial Ca - Metal	22C	$41.7461	$9.6106	0.0277	$1.1564	$10.7670
Aerial Ca - Metal - Drop	22C	$1.3506	$0.3109	0.0277	$0.0374	$0.3483
Digtl Circ - Pair Gain	257C	$570.7166	$119.9954	0.0187	$10.6724	$130.6678
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$243.4871	$55.2969	0.0246	$5.9898	$61.2867
Buried Ca - Metal - Drop	45C	$10.9518	$2.4872	0.0246	$0.2694	$2.7566
Conduit Systems	4C	$34.0474	$4.9475	0.0098	$0.3337	$5.2812
Intrbld Network - Metal	52C	$45.1599	$7.6589	0.0135	$0.6097	$8.2685
Underground Ca - Metal	5C	$34.2633	$7.0840	0.0191	$0.6544	$7.7385
Aerial Ca - Fiber - Building Entrance	812C	$0.0174	$0.0031	0.0219	$0.0004	$0.0035
Aerial Ca - Fiber	822C	$1.2555	$0.2234	0.0219	$0.0275	$0.2509
Buried Ca - Fiber	845C	$10.9778	$1.8623	0.0151	$0.1658	$2.0281
Underground Ca - Fiber	85C	$1.7067	$0.2868	0.0177	$0.0302	$0.3170
		$1,089.6913	$229.5545		$20.4322	$249.9867
Monthly Costs (Total / 12):			$19.1295		$1.7027	$20.8322

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.GSVLFLNW 2-Wire ISDN Digital Grade Loop

	Volume Sensitive			Volume Insensitive		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Recurring Cost Development Reports	$25.2519	$2.3373	$27.5892	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$25.6799	$2.3373	$28.0172	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$28.0652			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$29.8165			$0.0000

Total Monthly Economic Cost: $29.8165

Source: BSCC 2.4

Florida
P.4.1.GSVLFLNW 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0120	1.0822	$0.0129	NA	6.3450	NA	NA	NA	$0.0821	NA	$0.0821
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0023	1.0822	$0.0025	NA	6.3450	NA	NA	NA	$0.0157	NA	$0.0157
Aerial Ca - Metal	22C	00	$1.3989	1.0822	$1.5139	NA	6.3443	NA	NA	NA	$9.6046	NA	$9.6046
Aerial Ca - Metal - Drop	22C	01	$1.5499	1.0822	$1.6773	NA	NA	NA	NA	NA	$1.6773	NA	$1.6773
Aerial Ca - Metal 24-Guage	22C4	00	$3.7497	1.0822	$4.0578	NA	6.3443	NA	NA	NA	$25.7437	NA	$25.7437
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$10.1008	0.9800	$9.8987	NA	NA	NA	NA	2.5184	$24.9292	1.0251	$25.5537
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$35.6558	0.9800	$34.9427	NA	NA	NA	1.1682	NA	$40.8212	1.0251	$41.8439
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$51.8359	0.9800	$50.7991	NA	NA	NA	1.1682	NA	$59.3452	1.0251	$60.8319
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$89.2924	0.9800	$87.5066	NA	NA	NA	NA	2.5184	$220.3781	1.0205	$224.8890
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$71.1896	0.9800	$69.7659	NA	NA	NA	1.1682	NA	$81.5028	1.0205	$83.1711
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$109.4453	0.9800	$107.2564	NA	NA	NA	1.1682	NA	$125.3005	1.0205	$127.8652
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$22.0137	1.0715	$23.5879	NA	6.8489	NA	NA	NA	$161.5516	NA	$161.5516
Buried Ca - Metal - Drop	45C	01	$31.3272	1.0715	$33.5675	NA	NA	NA	NA	NA	$33.5675	NA	$33.5675
Buried Ca - Metal 24-Guage	45C4	00	$47.6657	1.0715	$51.0743	NA	6.8489	NA	NA	NA	$349.8035	NA	$349.8035
Intrbld Network - Metal	52C	00	$1.9259	1.0926	$2.1041	NA	7.5110	NA	NA	NA	$15.8042	NA	$15.8042
Intrbld Network - Metal 24-Guage	52C4	00	$0.0574	1.0926	$0.0628	NA	7.5110	NA	NA	NA	$0.4714	NA	$0.4714
Underground Ca - Metal	5C	00	$1.9623	1.0926	$2.1439	NA	4.4404	NA	NA	NA	$9.5199	NA	$9.5199
Underground Ca - Metal 24-Guage	5C4	00	$5.8955	1.0926	$6.4412	NA	4.4404	NA	NA	NA	$28.6012	NA	$28.6012
Aerial Ca - Fiber	822C	00	$1.4504	1.0201	$1.4796	NA	2.2621	NA	NA	NA	$3.3470	NA	$3.3470
Buried Ca - Fiber	845C	00	$21.7225	1.0405	$22.6031	NA	3.6881	NA	NA	NA	$83.3622	NA	$83.3622
Underground Ca - Fiber	85C	00	$3.4820	1.0000	$3.4820	NA	1.8253	NA	NA	NA	$6.3558	NA	$6.3558
											$1,286.4583		$1,298.8085

Florida
P.4.1.GSVLFLNW 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.0821	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0157	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$9.6046	NA	$0.0000	NA	$0.0000	0.2986	$2.8681	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$1.6773	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$25.7437	NA	$0.0000	NA	$0.0000	0.2986	$7.6874	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$25.5537	0.0078	$0.1981	0.1267	$3.2366	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$41.8439	0.0078	$0.3244	0.1267	$5.2999	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$60.8319	0.0078	$0.4716	0.1267	$7.7049	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$224.8890	0.0078	$1.7433	0.1267	$28.4840	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$83.1711	0.0078	$0.6447	0.1267	$10.5343	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$127.8652	0.0078	$0.9912	0.1267	$16.1952	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$161.5516	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$33.5675	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$349.8035	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$15.8042	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.4714	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$9.5199	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$9.0111
Underground Ca - Metal 24-Guage	5C4	00	$28.6012	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$27.0725
Aerial Ca - Fiber	822C	00	$3.3470	NA	$0.0000	NA	$0.0000	0.2986	$0.9995	NA	$0.0000
Buried Ca - Fiber	845C	00	$83.3622	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$6.3558	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$6.0161
				FRC 20C:	$4.4132	**FRC 10C:**	$72.1065	**FRC 1C:**	$11.5550	**FRC 4C:**	$42.0996

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.GSVLFLNW 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$72.1065	$1.5115	$6.4400	$3.0549	$3.9324	$0.6861	$15.6250
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0978	$0.0076	$0.0065	$0.0031	$0.0044	$0.0009	$0.0225
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$11.5550	$0.5067	$0.8353	$0.3962	$0.2353	$0.1099	$2.0836
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.4132	$0.0000	$0.4964	$0.2355	$0.0000	$0.0420	$0.7739
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$35.3483	$2.7389	$2.3634	$1.1211	$1.5780	$0.3363	$8.1377
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$1.6773	$0.1300	$0.1121	$0.0532	$0.0749	$0.0160	$0.3861
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$564.1548	$63.3451	$27.6891	$13.1347	$9.0789	$5.3679	$118.6157
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$511.3551	$36.7595	$34.5123	$16.3714	$23.6220	$4.8655	$116.1308
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$33.5675	$2.4130	$2.2655	$1.0747	$1.5506	$0.3194	$7.6233
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$42.0996	$0.4976	$3.4653	$1.6438	$0.1102	$0.4006	$6.1176
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$16.2756	$0.9418	$1.0831	$0.5138	$0.0668	$0.1549	$2.7603
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$38.1211	$2.9954	$2.5466	$1.2080	$0.7690	$0.3627	$7.8816
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$3.3470	$0.2007	$0.2227	$0.1057	$0.0346	$0.0318	$0.5955
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$83.3622	$4.6047	$5.6065	$2.6595	$0.4778	$0.7932	$14.1417
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$6.3558	$0.3642	$0.4207	$0.1996	$0.0231	$0.0605	$1.0681
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,428.9828						$303.0231
Monthly Cost(Total / 12):								$25.2519

Florida
P.4.1.GSVLFLNW 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$72.1065	$15.6250	0.0001	$0.0072	$15.6322
Aerial Ca - Metal - Building Entrance	12C	$0.0978	$0.0225	0.0277	$0.0027	$0.0252
Poles	1C	$11.5550	$2.0836	0.0137	$0.1583	$2.2419
Land - COE	20C	$4.4132	$0.7739	0.0000	$0.0000	$0.7739
Aerial Ca - Metal	22C	$35.3483	$8.1377	0.0277	$0.9791	$9.1169
Aerial Ca - Metal - Drop	22C	$1.6773	$0.3861	0.0277	$0.0465	$0.4326
Digtl Circ - Pair Gain	257C	$564.1548	$118.6157	0.0187	$10.5497	$129.1654
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$511.3551	$116.1308	0.0246	$12.5793	$128.7102
Buried Ca - Metal - Drop	45C	$33.5675	$7.6233	0.0246	$0.8258	$8.4491
Conduit Systems	4C	$42.0996	$6.1176	0.0098	$0.4126	$6.5302
Intrbld Network - Metal	52C	$16.2756	$2.7603	0.0135	$0.2197	$2.9800
Underground Ca - Metal	5C	$38.1211	$7.8816	0.0191	$0.7281	$8.6098
Aerial Ca - Fiber	822C	$3.3470	$0.5955	0.0219	$0.0733	$0.6688
Buried Ca - Fiber	845C	$83.3622	$14.1417	0.0151	$1.2588	$15.4005
Underground Ca - Fiber	85C	$6.3558	$1.0681	0.0177	$0.1125	$1.1806
		$1,428.9828	$303.0231		$28.0478	$331.0708
Monthly Costs (Total / 12):			$25.2519		$2.3373	$27.5892

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Recurring Cost Summary

Florida
P.4.1.HAVNFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$11.0536	$1.2010	$12.2545	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$11.4816	$1.2010	$12.6825	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$12.7043			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$13.4970			$0.0000

Total Monthly Economic Cost: $13.4970

Florida

P.4.1.HAVNFLMA 2-Wire ISDN Digital Grade Loop

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Aerial Ca - Metal	22C	00	$1.4771	1.0822	$1.5985	NA	6.3443	NA	NA	NA	$10.1411	NA	$10.1411
Aerial Ca - Metal - Drop	22C	01	$10.5508	1.0822	$11.4176	NA	NA	NA	NA	NA	$11.4176	NA	$11.4176
Aerial Ca - Metal 24-Guage	22C4	00	$10.7109	1.0822	$11.5909	NA	6.3443	NA	NA	NA	$73.5362	NA	$73.5362
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$7.7170	1.0715	$8.2689	NA	6.8489	NA	NA	NA	$56.6327	NA	$56.6327
Buried Ca - Metal - Drop	45C	01	$53.9994	1.0715	$57.8610	NA	NA	NA	NA	NA	$57.8610	NA	$57.8610
Buried Ca - Metal 24-Guage	45C4	00	$46.5693	1.0715	$49.8996	NA	6.8489	NA	NA	NA	$341.7576	NA	$341.7576
Underground Ca - Metal	5C	00	$0.0396	1.0926	$0.0433	NA	4.4404	NA	NA	NA	$0.1921	NA	$0.1921
Underground Ca - Metal 24-Guage	5C4	00	$0.8108	1.0926	$0.8858	NA	4.4404	NA	NA	NA	$3.9335	NA	$3.9335
											$560.1454		$560.6178

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Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.HAVNFLMA 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal	22C	00	$10.1411	NA	$0.0000	NA	$0.0000	0.2986	$3.0283	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$11.4176	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$73.5362	NA	$0.0000	NA	$0.0000	0.2986	$21.9589	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$56.6327	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$57.8610	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$341.7576	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$0.1921	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.1818
Underground Ca - Metal 24-Guage	5C4	00	$3.9335	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$3.7233
				FRC 20C:	$0.0399	**FRC 10C:**	$0.6518	**FRC 1C:**	$24.9872	**FRC 4C:**	$3.9051

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.HAVNFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$0.6518	$0.0137	$0.0582	$0.0276	$0.0355	$0.0062	$0.1412
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$24.9872	$1.0958	$1.8063	$0.8569	$0.5089	$0.2378	$4.5056
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$0.0399	$0.0000	$0.0045	$0.0021	$0.0000	$0.0004	$0.0070
			0.0000	*0.1125*	*0.0534*	*0.0000*	*0.0095*	
Aerial Ca - Metal	22C	$83.6773	$6.4837	$5.5946	$2.6539	$3.7354	$0.7962	$19.2638
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$11.4176	$0.8847	$0.7634	$0.3621	$0.5097	$0.1086	$2.6285
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$398.3903	$28.6388	$26.8881	$12.7548	$18.4036	$3.7907	$90.4761
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$57.8610	$4.1594	$3.9052	$1.8525	$2.6729	$0.5505	$13.1405
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$3.9051	$0.0462	$0.3214	$0.1525	$0.0102	$0.0372	$0.5675
			0.0118	0.0823	0.0390	0.0026	0.0095	
Underground Ca - Metal	5C	$4.1256	$0.3242	$0.2756	$0.1307	$0.0832	$0.0393	$0.8530
			0.0786	0.0668	0.0317	0.0202	0.0095	
		$590.2018						$132.6428
Monthly Cost(Total / 12):								$11.0536

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.HAVNFLMA 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$0.6518	$0.1412	0.0001	$0.0001	$0.1413
Poles	1C	$24.9872	$4.5056	0.0137	$0.3423	$4.8480
Land - COE	20C	$0.0399	$0.0070	0.0000	$0.0000	$0.0070
Aerial Ca - Metal	22C	$83.6773	$19.2638	0.0277	$2.3179	$21.5817
Aerial Ca - Metal - Drop	22C	$11.4176	$2.6285	0.0277	$0.3163	$2.9448
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$398.3903	$90.4761	0.0246	$9.8004	$100.2765
Buried Ca - Metal - Drop	45C	$57.8610	$13.1405	0.0246	$1.4234	$14.5639
Conduit Systems	4C	$3.9051	$0.5675	0.0098	$0.0383	$0.6057
Underground Ca - Metal	5C	$4.1256	$0.8530	0.0191	$0.0788	$0.9318
		$590.2018	$132.6428		$14.4115	$147.0543
Monthly Costs (Total / 12):			$11.0536		$1.2010	$12.2545

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.HBSDFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$43.5400	$3.8590	$47.3990	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$43.9680	$3.8590	$47.8270	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$47.9090			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$50.8985			$0.0000

Total Monthly Economic Cost: $50.8985

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.1.HBSDFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal	22C	00	$3.7628	1.0822	$4.0719	NA	6.3443	NA	NA	NA	$25.8337	NA	$25.8337
Aerial Ca - Metal - Drop	22C	01	$7.1182	1.0822	$7.7030	NA	NA	NA	NA	NA	$7.7030	NA	$7.7030
Aerial Ca - Metal 24-Guage	22C4	00	$14.2698	1.0822	$15.4421	NA	6.3443	NA	NA	NA	$97.9697	NA	$97.9697
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$29.0481	0.9800	$28.4671	NA	NA	NA	NA	2.5184	$71.6922	1.0251	$73.4882
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$118.7242	0.9800	$116.3497	NA	NA	NA	1.1682	NA	$135.9236	1.0251	$139.3288
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$79.2949	0.9800	$77.7090	NA	NA	NA	1.1682	NA	$90.7822	1.0251	$93.0564
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$235.6756	0.9800	$230.9621	NA	NA	NA	NA	2.5184	$581.6591	1.0205	$593.5651
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$198.1316	0.9800	$194.1690	NA	NA	NA	1.1682	NA	$226.8346	1.0205	$231.4777
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$116.6582	0.9800	$114.3250	NA	NA	NA	1.1682	NA	$133.5583	1.0205	$136.2921
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$13.3543	1.0715	$14.3093	NA	6.8489	NA	NA	NA	$98.0030	NA	$98.0030
Buried Ca - Metal - Drop	45C	01	$35.4100	1.0715	$37.9422	NA	NA	NA	NA	NA	$37.9422	NA	$37.9422
Buried Ca - Metal 24-Guage	45C4	00	$44.9316	1.0715	$48.1448	NA	6.8489	NA	NA	NA	$329.7394	NA	$329.7394
Underground Ca - Metal	5C	00	$0.9865	1.0926	$1.0778	NA	4.4404	NA	NA	NA	$4.7860	NA	$4.7860
Underground Ca - Metal 24-Guage	5C4	00	$5.8316	1.0926	$6.3714	NA	4.4404	NA	NA	NA	$28.2915	NA	$28.2915
Aerial Ca - Fiber	822C	00	$19.7217	1.0201	$20.1188	NA	2.2621	NA	NA	NA	$45.5113	NA	$45.5113
Buried Ca - Fiber	845C	00	$72.2811	1.0405	$75.2111	NA	3.6881	NA	NA	NA	$277.3856	NA	$277.3856
Underground Ca - Fiber	85C	00	$11.9068	1.0000	$11.9068	NA	1.8253	NA	NA	NA	$21.7339	NA	$21.7339
											$2,220.0229		$2,247.2537

Source: BSCC 2.4

Florida
P.4.1.HBSDFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal	22C	00	$25.8337	NA	$0.0000	NA	$0.0000	0.2986	$7.7143	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$7.7030	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$97.9697	NA	$0.0000	NA	$0.0000	0.2986	$29.2551	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$73.4882	0.0078	$0.5697	0.1267	$9.3079	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$139.3288	0.0078	$1.0801	0.1267	$17.6471	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$93.0564	0.0078	$0.7214	0.1267	$11.7863	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$593.5651	0.0078	$4.6013	0.1267	$75.1798	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$231.4777	0.0078	$1.7944	0.1267	$29.3185	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$136.2921	0.0078	$1.0565	0.1267	$17.2625	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$98.0030	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$37.9422	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$329.7394	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$4.7860	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$4.5302
Underground Ca - Metal 24-Guage	5C4	00	$28.2915	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$26.7793
Aerial Ca - Fiber	822C	00	$45.5113	NA	$0.0000	NA	$0.0000	0.2986	$13.5903	NA	$0.0000
Buried Ca - Fiber	845C	00	$277.3856	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$21.7339	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$20.5722
				FRC 20C:	$9.8633	**FRC 10C:**	$161.1538	**FRC 1C:**	$50.5598	**FRC 4C:**	$51.8818

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.HBSDFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$161.1538	$3.3782	$14.3931	$6.8276	$8.7887	$1.5334	$34.9209
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$50.5598	$2.2173	$3.6550	$1.7338	$1.0298	$0.4811	$9.1168
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$9.8633	$0.0000	$1.1094	$0.5263	$0.0000	$0.0938	$1.7295
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$123.8035	$9.5928	$8.2774	$3.9265	$5.5267	$1.1780	$28.5015
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$7.7030	$0.5969	$0.5150	$0.2443	$0.3439	$0.0733	$1.7734
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$1,267.2083	$142.2862	$62.1954	$29.5033	$20.3932	$12.0575	$266.4355
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$427.7424	$30.7489	$28.8692	$13.6945	$19.7596	$4.0700	$97.1421
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$37.9422	$2.7275	$2.5608	$1.2147	$1.7527	$0.3610	$8.6168
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$51.8818	$0.6133	$4.2705	$2.0258	$0.1358	$0.4937	$7.5391
			0.0118	0.0823	0.0390	0.0026	0.0095	
Underground Ca - Metal	5C	$33.0776	$2.5991	$2.2096	$1.0482	$0.6673	$0.3147	$6.8389
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$45.5113	$2.7292	$3.0286	$1.4367	$0.4699	$0.4330	$8.0975
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$277.3856	$15.3219	$18.6554	$8.8494	$1.5900	$2.6393	$47.0561
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$21.7339	$1.2454	$1.4387	$0.6825	$0.0791	$0.2068	$3.6525
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$2,520.7123						$522.4800
Monthly Cost(Total / 12):								$43.5400

Florida
P.4.1.HBSDFLMA 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$161.1538	$34.9209	0.0001	$0.0161	$34.9370
Poles	1C	$50.5598	$9.1168	0.0137	$0.6927	$9.8095
Land - COE	20C	$9.8633	$1.7295	0.0000	$0.0000	$1.7295
Aerial Ca - Metal	22C	$123.8035	$28.5015	0.0277	$3.4294	$31.9308
Aerial Ca - Metal - Drop	22C	$7.7030	$1.7734	0.0277	$0.2134	$1.9867
Digtl Circ - Pair Gain	257C	$1,267.2083	$266.4355	0.0187	$23.6968	$290.1323
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$427.7424	$97.1421	0.0246	$10.5225	$107.6645
Buried Ca - Metal - Drop	45C	$37.9422	$8.6168	0.0246	$0.9334	$9.5502
Conduit Systems	4C	$51.8818	$7.5391	0.0098	$0.5084	$8.0475
Underground Ca - Metal	5C	$33.0776	$6.8389	0.0191	$0.6318	$7.4707
Aerial Ca - Fiber	822C	$45.5113	$8.0975	0.0219	$0.9967	$9.0942
Buried Ca - Fiber	845C	$277.3856	$47.0561	0.0151	$4.1885	$51.2446
Underground Ca - Fiber	85C	$21.7339	$3.6525	0.0177	$0.3847	$4.0372
		$2,520.7123	$522.4800		$46.3085	$568.7884
Monthly Costs (Total / 12):			$43.5400		$3.8590	$47.3990

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Recurring Cost Summary

Florida
P.4.1.HLWDFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$19.3538	$1.7249		$21.0787	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$19.7818	$1.7249		$21.5067	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$21.5435				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$22.8878				$0.0000

Total Monthly Economic Cost: $22.8878

Source: BSCC 2.4

Florida
P.4.1.HLWDFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.2649	1.0822	$0.2866	NA	6.3450	NA	NA	NA	$1.8188	NA	$1.8188
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0024	1.0822	$0.0025	NA	6.3450	NA	NA	NA	$0.0161	NA	$0.0161
Aerial Ca - Metal	22C	00	$11.3744	1.0822	$12.3089	NA	6.3443	NA	NA	NA	$78.0915	NA	$78.0915
Aerial Ca - Metal - Drop	22C	01	$6.6028	1.0822	$7.1452	NA	NA	NA	NA	NA	$7.1452	NA	$7.1452
Aerial Ca - Metal 24-Guage	22C4	00	$7.1526	1.0822	$7.7403	NA	6.3443	NA	NA	NA	$49.1068	NA	$49.1068
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$7.3887	0.9800	$7.2409	NA	NA	NA	NA	2.5184	$18.2357	1.0251	$18.6925
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$20.5152	0.9800	$20.1049	NA	NA	NA	1.1682	NA	$23.4872	1.0251	$24.0756
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$65.3681	0.9800	$64.0607	NA	NA	NA	1.1682	NA	$74.8379	1.0251	$76.7127
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$1.6365	0.9800	$1.6038	NA	NA	NA	NA	2.5184	$4.0389	1.0205	$4.1216
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$3.5044	0.9800	$3.4343	NA	NA	NA	1.1682	NA	$4.0120	1.0205	$4.0942
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$7.9664	0.9800	$7.8071	NA	NA	NA	1.1682	NA	$9.1205	1.0205	$9.3072
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$59.2737	0.9800	$58.0882	NA	NA	NA	NA	2.5184	$146.2904	1.0205	$149.2848
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$54.7798	0.9800	$53.6842	NA	NA	NA	1.1682	NA	$62.7156	1.0205	$63.9994
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$146.0736	0.9800	$143.1521	NA	NA	NA	1.1682	NA	$167.2350	1.0205	$170.6582
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$12.3292	1.0715	$13.2109	NA	6.8489	NA	NA	NA	$90.4802	NA	$90.4802
Buried Ca - Metal - Drop	45C	01	$15.7773	1.0715	$16.9055	NA	NA	NA	NA	NA	$16.9055	NA	$16.9055
Buried Ca - Metal 24-Guage	45C4	00	$5.5711	1.0715	$5.9695	NA	6.8489	NA	NA	NA	$40.8848	NA	$40.8848
Intrbld Network - Metal	52C	00	$3.1952	1.0926	$3.4909	NA	7.5110	NA	NA	NA	$26.2203	NA	$26.2203
Intrbld Network - Metal 24-Guage	52C4	00	$0.0279	1.0926	$0.0305	NA	7.5110	NA	NA	NA	$0.2292	NA	$0.2292
Underground Ca - Metal	5C	00	$9.2799	1.0926	$10.1389	NA	4.4404	NA	NA	NA	$45.0205	NA	$45.0205
Underground Ca - Metal 24-Guage	5C4	00	$7.5831	1.0926	$8.2850	NA	4.4404	NA	NA	NA	$36.7886	NA	$36.7886
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0006	1.0201	$0.0007	NA	6.7006	NA	NA	NA	$0.0044	NA	$0.0044
Aerial Ca - Fiber	822C	00	$1.4234	1.0201	$1.4521	NA	2.2621	NA	NA	NA	$3.2848	NA	$3.2848
Buried Ca - Fiber	845C	00	$1.1573	1.0405	$1.2042	NA	3.6881	NA	NA	NA	$4.4411	NA	$4.4411
Underground Ca - Fiber	85C	00	$1.7304	1.0000	$1.7304	NA	1.8253	NA	NA	NA	$3.1586	NA	$3.1586
											$918.2432		$929.6884

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Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.HLWDFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment	C=AxB	Building Factor	D	Building Investment	E=AxD	Pole Factor	F	Pole Investment	G=AxF	Conduit Factor	H	Conduit Investment	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$1.8188		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0161		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal	22C	00	$78.0915		NA		$0.0000		NA		$0.0000		0.2986		$23.3192		NA		$0.0000	
Aerial Ca - Metal - Drop	22C	01	$7.1452		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal 24-Guage	22C4	00	$49.1068		NA		$0.0000		NA		$0.0000		0.2986		$14.6640		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$18.6925		0.0078		$0.1449		0.1267		$2.3676		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$24.0756		0.0078		$0.1866		0.1267		$3.0494		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$76.7127		0.0078		$0.5947		0.1267		$9.7163		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$4.1216		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$4.0942		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$9.3072		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$149.2848		0.0078		$1.1573		0.1267		$18.9081		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$63.9994		0.0078		$0.4961		0.1267		$8.1060		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$170.6582		0.0078		$1.3229		0.1267		$21.6152		NA		$0.0000		NA		$0.0000	
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078		$0.0399		0.1267		$0.6518		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal	45C	00	$90.4802		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal - Drop	45C	01	$16.9055		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal 24-Guage	45C4	00	$40.8848		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal	52C	00	$26.2203		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal 24-Guage	52C4	00	$0.2292		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Metal	5C	00	$45.0205		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$42.6141	
Underground Ca - Metal 24-Guage	5C4	00	$36.7886		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$34.8222	
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0044		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Fiber	822C	00	$3.2848		NA		$0.0000		NA		$0.0000		0.2986		$0.9809		NA		$0.0000	
Buried Ca - Fiber	845C	00	$4.4411		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Fiber	85C	00	$3.1586		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$2.9897	
					FRC 20C:		$3.9424		**FRC 10C:**		$64.4144		**FRC 1C:**		$38.9641		**FRC 4C:**		$80.4261	

Source: BSCC 2.4

Florida
P.4.1.HLWDFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$64.4144		$1.3503	$5.7530	$2.7290	$3.5129	$0.6129	$13.9581
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$1.8349		$0.1422	$0.1227	$0.0582	$0.0819	$0.0175	$0.4224
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$38.9641		$1.7087	$2.8167	$1.3361	$0.7936	$0.3707	$7.0259
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.9424		$0.0000	$0.4434	$0.2104	$0.0000	$0.0375	$0.6913
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$127.1983		$9.8559	$8.5044	$4.0342	$5.6783	$1.2103	$29.2830
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$7.1452		$0.5536	$0.4777	$0.2266	$0.3190	$0.0680	$1.6449
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$520.9461		$58.4935	$25.5684	$12.1287	$8.3836	$4.9568	$109.5309
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$131.3650		$9.4434	$8.8661	$4.2058	$6.0684	$1.2499	$29.8335
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$16.9055		$1.2153	$1.1410	$0.5412	$0.7810	$0.1609	$3.8393
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$80.4261		$0.9507	$6.6201	$3.1403	$0.2106	$0.7653	$11.6869
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$26.4495		$1.5304	$1.7601	$0.8349	$0.1085	$0.2517	$4.4857
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$81.8090		$6.4281	$5.4650	$2.5924	$1.6503	$0.7784	$16.9143
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0044		$0.0003	$0.0003	$0.0001	$0.0000	$0.0000	$0.0008
				0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$3.2848		$0.1970	$0.2186	$0.1037	$0.0339	$0.0313	$0.5844
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$4.4411		$0.2453	$0.2987	$0.1417	$0.0255	$0.0423	$0.7534
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$3.1586		$0.1810	$0.2091	$0.0992	$0.0115	$0.0301	$0.5308
				0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,117.4354							$232.2454
Monthly Cost(Total / 12):									$19.3538

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.HLWDFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$64.4144	$13.9581	0.0001	$0.0064	$13.9646
Aerial Ca - Metal - Building Entrance	12C	$1.8349	$0.4224	0.0277	$0.0508	$0.4733
Poles	1C	$38.9641	$7.0259	0.0137	$0.5338	$7.5597
Land - COE	20C	$3.9424	$0.6913	0.0000	$0.0000	$0.6913
Aerial Ca - Metal	22C	$127.1983	$29.2830	0.0277	$3.5234	$32.8064
Aerial Ca - Metal - Drop	22C	$7.1452	$1.6449	0.0277	$0.1979	$1.8429
Digtl Circ - Pair Gain	257C	$520.9461	$109.5309	0.0187	$9.7417	$119.2726
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$131.3650	$29.8335	0.0246	$3.2316	$33.0651
Buried Ca - Metal - Drop	45C	$16.9055	$3.8393	0.0246	$0.4159	$4.2552
Conduit Systems	4C	$80.4261	$11.6869	0.0098	$0.7882	$12.4751
Intrbld Network - Metal	52C	$26.4495	$4.4857	0.0135	$0.3571	$4.8427
Underground Ca - Metal	5C	$81.8090	$16.9143	0.0191	$1.5626	$18.4768
Aerial Ca - Fiber - Building Entrance	812C	$0.0044	$0.0008	0.0219	$0.0001	$0.0009
Aerial Ca - Fiber	822C	$3.2848	$0.5844	0.0219	$0.0719	$0.6564
Buried Ca - Fiber	845C	$4.4411	$0.7534	0.0151	$0.0671	$0.8205
Underground Ca - Fiber	85C	$3.1586	$0.5308	0.0177	$0.0559	$0.5867
		$1,117.4354	$232.2454		$20.6985	$252.9439
Monthly Costs (Total / 12):			$19.3538		$1.7249	$21.0787

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.HLWDFLPE 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$26.4653	$2.3212	$28.7865	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$26.8933	$2.3212	$29.2145	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$29.2645			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$31.0906			$0.0000

Total Monthly Economic Cost: $31.0906

Florida
P.4.1.HLWDFLPE 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.2382	1.0822	$0.2578	NA	6.3450	NA	NA	NA	$1.6357	NA	$1.6357
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0054	1.0822	$0.0058	NA	6.3450	NA	NA	NA	$0.0371	NA	$0.0371
Aerial Ca - Metal	22C	00	$3.5160	1.0822	$3.8049	NA	6.3443	NA	NA	NA	$24.1395	NA	$24.1395
Aerial Ca - Metal - Drop	22C	01	$3.8906	1.0822	$4.2103	NA	NA	NA	NA	NA	$4.2103	NA	$4.2103
Aerial Ca - Metal 24-Guage	22C4	00	$5.2304	1.0822	$5.6601	NA	6.3443	NA	NA	NA	$35.9097	NA	$35.9097
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$11.7803	0.9800	$11.5447	NA	NA	NA	NA	2.5184	$29.0744	1.0251	$29.8028
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$33.4872	0.9800	$32.8175	NA	NA	NA	1.1682	NA	$38.3384	1.0251	$39.2989
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$101.5728	0.9800	$99.5413	NA	NA	NA	1.1682	NA	$116.2875	1.0251	$119.2007
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$1.3737	0.9800	$1.3463	NA	NA	NA	NA	2.5184	$3.3905	1.0205	$3.4599
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$2.9992	0.9800	$2.9392	NA	NA	NA	1.1682	NA	$3.4337	1.0205	$3.5040
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$8.0383	0.9800	$7.8775	NA	NA	NA	1.1682	NA	$9.2028	1.0205	$9.3912
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$103.5275	0.9800	$101.4569	NA	NA	NA	NA	2.5184	$255.5109	1.0205	$260.7410
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$87.3984	0.9800	$85.6504	NA	NA	NA	1.1682	NA	$100.0596	1.0205	$102.1078
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$252.2469	0.9800	$247.2019	NA	NA	NA	1.1682	NA	$288.7894	1.0205	$294.7007
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$16.9286	1.0715	$18.1392	NA	6.8489	NA	NA	NA	$124.2339	NA	$124.2339
Buried Ca - Metal - Drop	45C	01	$25.7891	1.0715	$27.6333	NA	NA	NA	NA	NA	$27.6333	NA	$27.6333
Buried Ca - Metal 24-Guage	45C4	00	$23.5156	1.0715	$25.1973	NA	6.8489	NA	NA	NA	$172.5739	NA	$172.5739
Intrbld Network - Metal	52C	00	$2.4827	1.0926	$2.7125	NA	7.5110	NA	NA	NA	$20.3737	NA	$20.3737
Intrbld Network - Metal 24-Guage	52C4	00	$0.0513	1.0926	$0.0560	NA	7.5110	NA	NA	NA	$0.4207	NA	$0.4207
Underground Ca - Metal	5C	00	$1.8590	1.0926	$2.0310	NA	4.4404	NA	NA	NA	$9.0185	NA	$9.0185
Underground Ca - Metal 24-Guage	5C4	00	$4.2642	1.0926	$4.6589	NA	4.4404	NA	NA	NA	$20.6871	NA	$20.6871
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0007	1.0201	$0.0007	NA	6.7006	NA	NA	NA	$0.0046	NA	$0.0046
Aerial Ca - Fiber	822C	00	$1.1919	1.0201	$1.2159	NA	2.2621	NA	NA	NA	$2.7505	NA	$2.7505
Buried Ca - Fiber	845C	00	$5.5543	1.0405	$5.7794	NA	3.6881	NA	NA	NA	$21.3150	NA	$21.3150
Underground Ca - Fiber	85C	00	$1.1230	1.0000	$1.1230	NA	1.8253	NA	NA	NA	$2.0499	NA	$2.0499
											$1,315.7543		$1,334.3462

Florida

P.4.1.HLWDFLPE 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$1.6357	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0371	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$24.1395	NA	$0.0000	NA	$0.0000	0.2986	$7.2084	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$4.2103	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$35.9097	NA	$0.0000	NA	$0.0000	0.2986	$10.7231	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$29.8028	0.0078	$0.2310	0.1267	$3.7748	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$39.2989	0.0078	$0.3046	0.1267	$4.9775	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$119.2007	0.0078	$0.9240	0.1267	$15.0977	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$3.4599	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$3.5040	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$9.3912	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$260.7410	0.0078	$2.0213	0.1267	$33.0249	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$102.1078	0.0078	$0.7915	0.1267	$12.9328	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$294.7007	0.0078	$2.2845	0.1267	$37.3262	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$124.2339	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$27.6333	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$172.5739	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$20.3737	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.4207	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$9.0185	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$8.5365
Underground Ca - Metal 24-Guage	5C4	00	$20.6871	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$19.5813
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0046	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$2.7505	NA	$0.0000	NA	$0.0000	0.2986	$0.8213	NA	$0.0000
Buried Ca - Fiber	845C	00	$21.3150	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$2.0499	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.9403
				FRC 20C:	$6.5969	**FRC 10C:**	$107.7857	**FRC 1C:**	$18.7529	**FRC 4C:**	$30.0581

Florida
P.4.1.HLWDFLPE 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$107.7857	$2.2595	$9.6266	$4.5665	$5.8782	$1.0256	$23.3564
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$1.6728	$0.1296	$0.1118	$0.0531	$0.0747	$0.0159	$0.3851
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$18.7529	$0.8224	$1.3556	$0.6431	$0.3819	$0.1784	$3.3815
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$6.5969	$0.0000	$0.7420	$0.3520	$0.0000	$0.0628	$1.1568
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$60.0492	$4.6529	$4.0149	$1.9045	$2.6807	$0.5714	$13.8243
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$4.2103	$0.3262	$0.2815	$0.1335	$0.1880	$0.0401	$0.9693
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$862.2068	$96.8113	$42.3176	$20.0740	$13.8755	$8.2039	$181.2823
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$296.8079	$21.3364	$20.0321	$9.5025	$13.7110	$2.8241	$67.4063
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$27.6333	$1.9865	$1.8650	$0.8847	$1.2765	$0.2629	$6.2756
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$30.0581	$0.3553	$2.4742	$1.1737	$0.0787	$0.2860	$4.3678
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$20.7944	$1.2032	$1.3838	$0.6564	$0.0853	$0.1979	$3.5266
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$29.7056	$2.3341	$1.9844	$0.9413	$0.5993	$0.2826	$6.1417
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0046	$0.0003	$0.0003	$0.0001	$0.0000	$0.0000	$0.0008
			0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$2.7505	$0.1649	$0.1830	$0.0868	$0.0284	$0.0262	$0.4894
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$21.3150	$1.1774	$1.4335	$0.6800	$0.1222	$0.2028	$3.6159
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$2.0499	$0.1175	$0.1357	$0.0644	$0.0075	$0.0195	$0.3445
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,497.5398						$317.5839
Monthly Cost(Total / 12):								$26.4653

Florida
P.4.1.HLWDFLPE 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$107.7857	$23.3564	0.0001	$0.0108	$23.3672
Aerial Ca - Metal - Building Entrance	12C	$1.6728	$0.3851	0.0277	$0.0463	$0.4315
Poles	1C	$18.7529	$3.3815	0.0137	$0.2569	$3.6384
Land - COE	20C	$6.5969	$1.1568	0.0000	$0.0000	$1.1568
Aerial Ca - Metal	22C	$60.0492	$13.8243	0.0277	$1.6634	$15.4876
Aerial Ca - Metal - Drop	22C	$4.2103	$0.9693	0.0277	$0.1166	$1.0859
Digtl Circ - Pair Gain	257C	$862.2068	$181.2823	0.0187	$16.1233	$197.4056
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$296.8079	$67.4063	0.0246	$7.3015	$74.7078
Buried Ca - Metal - Drop	45C	$27.6333	$6.2756	0.0246	$0.6798	$6.9554
Conduit Systems	4C	$30.0581	$4.3678	0.0098	$0.2946	$4.6624
Intrbld Network - Metal	52C	$20.7944	$3.5266	0.0135	$0.2807	$3.8073
Underground Ca - Metal	5C	$29.7056	$6.1417	0.0191	$0.5674	$6.7091
Aerial Ca - Fiber - Building Entrance	812C	$0.0046	$0.0008	0.0219	$0.0001	$0.0009
Aerial Ca - Fiber	822C	$2.7505	$0.4894	0.0219	$0.0602	$0.5496
Buried Ca - Fiber	845C	$21.3150	$3.6159	0.0151	$0.3219	$3.9378
Underground Ca - Fiber	85C	$2.0499	$0.3445	0.0177	$0.0363	$0.3808
		$1,497.5398	$317.5839		$27.8539	$345.4377
Monthly Costs (Total / 12):			$26.4653		$2.3212	$28.7865

8/9/2000

Recurring Cost Summary

Florida
P.4.1.HLWDFLWH 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$22.0508	$1.9330	$23.9838	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$22.4788	$1.9330	$24.4118	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$24.4536			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$25.9795			$0.0000

Total Monthly Economic Cost: $25.9795

Source: BSCC 2.4

Florida
P.4.1.HLWDFLWH 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$1.4841	1.0822	$1.6061	NA	6.3450	NA	NA	NA	$10.1905	NA	$10.1905
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0047	1.0822	$0.0051	NA	6.3450	NA	NA	NA	$0.0321	NA	$0.0321
Aerial Ca - Metal	22C	00	$9.6244	1.0822	$10.4151	NA	6.3443	NA	NA	NA	$66.0767	NA	$66.0767
Aerial Ca - Metal - Drop	22C	01	$4.2484	1.0822	$4.5974	NA	NA	NA	NA	NA	$4.5974	NA	$4.5974
Aerial Ca - Metal 24-Guage	22C4	00	$6.1808	1.0822	$6.6886	NA	6.3443	NA	NA	NA	$42.4345	NA	$42.4345
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$10.2669	0.9800	$10.0616	NA	NA	NA	NA	2.5184	$25.3393	1.0251	$25.9741
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$29.3244	0.9800	$28.7379	NA	NA	NA	1.1682	NA	$33.5726	1.0251	$34.4136
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$85.2127	0.9800	$83.5084	NA	NA	NA	1.1682	NA	$97.5573	1.0251	$100.0013
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$8.0336	0.9800	$7.8729	NA	NA	NA	NA	2.5184	$19.8273	1.0205	$20.2332
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$16.7916	0.9800	$16.4558	NA	NA	NA	1.1682	NA	$19.2242	1.0205	$19.6177
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$37.0916	0.9800	$36.3498	NA	NA	NA	1.1682	NA	$42.4650	1.0205	$43.3343
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$70.6707	0.9800	$69.2573	NA	NA	NA	NA	2.5184	$174.4188	1.0205	$177.9889
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$58.2226	0.9800	$57.0581	NA	NA	NA	1.1682	NA	$66.6572	1.0205	$68.0216
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$180.1971	0.9800	$176.5931	NA	NA	NA	1.1682	NA	$206.3019	1.0205	$210.5247
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$12.2873	1.0715	$13.1660	NA	6.8489	NA	NA	NA	$90.1726	NA	$90.1726
Buried Ca - Metal - Drop	45C	01	$10.4654	1.0715	$11.2139	NA	NA	NA	NA	NA	$11.2139	NA	$11.2139
Buried Ca - Metal 24-Guage	45C4	00	$6.0251	1.0715	$6.4559	NA	6.8489	NA	NA	NA	$44.2162	NA	$44.2162
Intrbld Network - Metal	52C	00	$6.0883	1.0926	$6.6518	NA	7.5110	NA	NA	NA	$49.9621	NA	$49.9621
Intrbld Network - Metal 24-Guage	52C4	00	$0.0438	1.0926	$0.0479	NA	7.5110	NA	NA	NA	$0.3595	NA	$0.3595
Underground Ca - Metal	5C	00	$6.6800	1.0926	$7.2983	NA	4.4404	NA	NA	NA	$32.4074	NA	$32.4074
Underground Ca - Metal 24-Guage	5C4	00	$6.0443	1.0926	$6.6038	NA	4.4404	NA	NA	NA	$29.3233	NA	$29.3233
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0030	1.0201	$0.0031	NA	6.7006	NA	NA	NA	$0.0207	NA	$0.0207
Aerial Ca - Fiber	822C	00	$0.7453	1.0201	$0.7603	NA	2.2621	NA	NA	NA	$1.7200	NA	$1.7200
Buried Ca - Fiber	845C	00	$0.7479	1.0405	$0.7782	NA	3.6881	NA	NA	NA	$2.8701	NA	$2.8701
Underground Ca - Fiber	85C	00	$0.8088	1.0000	$0.8088	NA	1.8253	NA	NA	NA	$1.4763	NA	$1.4763
											$1,077.1104		$1,092.3286

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.HLWDFLWH 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$10.1905	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0321	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$66.0767	NA	$0.0000	NA	$0.0000	0.2986	$19.7314	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$4.5974	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$42.4345	NA	$0.0000	NA	$0.0000	0.2986	$12.6715	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$25.9741	0.0078	$0.2014	0.1267	$3.2898	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$34.4136	0.0078	$0.2668	0.1267	$4.3588	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$100.0013	0.0078	$0.7752	0.1267	$12.6660	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$20.2332	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$19.6177	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$43.3343	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$177.9889	0.0078	$1.3798	0.1267	$22.5437	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$68.0216	0.0078	$0.5273	0.1267	$8.6155	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$210.5247	0.0078	$1.6320	0.1267	$26.6646	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$90.1726	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$11.2139	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$44.2162	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$49.9621	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.3595	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$32.4074	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$30.6752
Underground Ca - Metal 24-Guage	5C4	00	$29.3233	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$27.7560
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0207	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$1.7200	NA	$0.0000	NA	$0.0000	0.2986	$0.5136	NA	$0.0000
Buried Ca - Fiber	845C	00	$2.8701	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$1.4763	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.3974
				FRC 20C:	$4.8223	**FRC 10C:**	$78.7902	**FRC 1C:**	$32.9166	**FRC 4C:**	$59.8286

Source: BSCC 2.4

Florida

P.4.1.HLWDFLWH 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$78.7902	$1.6516	$7.0370	$3.3381	$4.2969	$0.7497	$17.0733
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$10.2226	$0.7921	$0.6835	$0.3242	$0.4563	$0.0973	$2.3534
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$32.9166	$1.4435	$2.3795	$1.1288	$0.6704	$0.3132	$5.9354
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.8223	$0.0000	$0.5424	$0.2573	$0.0000	$0.0459	$0.8456
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$108.5112	$8.4079	$7.2550	$3.4415	$4.8441	$1.0325	$24.9810
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$4.5974	$0.3562	$0.3074	$0.1458	$0.2052	$0.0437	$1.0584
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$700.1093	$78.6105	$34.3618	$16.3000	$11.2669	$6.6615	$147.2007
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$134.3888	$9.6607	$9.0702	$4.3026	$6.2081	$1.2787	$30.5202
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$11.2139	$0.8061	$0.7568	$0.3590	$0.5180	$0.1067	$2.5467
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$59.8286	$0.7072	$4.9247	$2.3361	$0.1566	$0.5693	$8.6938
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$50.3216	$2.9118	$3.3487	$1.5885	$0.2064	$0.4788	$8.5342
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$61.7307	$4.8505	$4.1237	$1.9561	$1.2453	$0.5874	$12.7630
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0207	$0.0012	$0.0014	$0.0007	$0.0002	$0.0002	$0.0037
			0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$1.7200	$0.1031	$0.1145	$0.0543	$0.0178	$0.0164	$0.3060
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$2.8701	$0.1585	$0.1930	$0.0916	$0.0165	$0.0273	$0.4869
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.4763	$0.0846	$0.0977	$0.0464	$0.0054	$0.0140	$0.2481
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,268.6862						$264.6101
Monthly Cost(Total / 12):								$22.0508

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.HLWDFLWH 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$78.7902	$17.0733	0.0001	$0.0079	$17.0811
Aerial Ca - Metal - Building Entrance	12C	$10.2226	$2.3534	0.0277	$0.2832	$2.6366
Poles	1C	$32.9166	$5.9354	0.0137	$0.4510	$6.3864
Land - COE	20C	$4.8223	$0.8456	0.0000	$0.0000	$0.8456
Aerial Ca - Metal	22C	$108.5112	$24.9810	0.0277	$3.0058	$27.9867
Aerial Ca - Metal - Drop	22C	$4.5974	$1.0584	0.0277	$0.1273	$1.1857
Digtl Circ - Pair Gain	257C	$700.1093	$147.2007	0.0187	$13.0920	$160.2928
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$134.3888	$30.5202	0.0246	$3.3060	$33.8262
Buried Ca - Metal - Drop	45C	$11.2139	$2.5467	0.0246	$0.2759	$2.8226
Conduit Systems	4C	$59.8286	$8.6938	0.0098	$0.5863	$9.2802
Intrbld Network - Metal	52C	$50.3216	$8.5342	0.0135	$0.6793	$9.2136
Underground Ca - Metal	5C	$61.7307	$12.7630	0.0191	$1.1791	$13.9421
Aerial Ca - Fiber - Building Entrance	812C	$0.0207	$0.0037	0.0219	$0.0005	$0.0041
Aerial Ca - Fiber	822C	$1.7200	$0.3060	0.0219	$0.0377	$0.3437
Buried Ca - Fiber	845C	$2.8701	$0.4869	0.0151	$0.0433	$0.5302
Underground Ca - Fiber	85C	$1.4763	$0.2481	0.0177	$0.0261	$0.2742
		$1,268.6862	$264.6101		$23.1955	$287.8056
Monthly Costs (Total / 12).			$22.0508		$1.9330	$23.9838

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.HMSTFLEA 2-Wire ISDN Digital Grade Loop

	Volume Sensitive			Volume Insensitive		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Recurring Cost Development Reports	$10.1282	$1.0858	$11.2140	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$10.5562	$1.0858	$11.6420	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$11.6619			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$12.3896			$0.0000

Total Monthly Economic Cost: $12.3896

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.1.HMSTFLEA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal	22C	00	$2.8550	1.0822	$3.0896	NA	6.3443	NA	NA	NA	$19.6011	NA	$19.6011
Aerial Ca - Metal - Drop	22C	01	$25.4760	1.0822	$27.5690	NA	NA	NA	NA	NA	$27.5690	NA	$27.5690
Aerial Ca - Metal 24-Guage	22C4	00	$20.4835	1.0822	$22.1663	NA	6.3443	NA	NA	NA	$140.6305	NA	$140.6305
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$4.6667	1.0715	$5.0004	NA	6.8489	NA	NA	NA	$34.2475	NA	$34.2475
Buried Ca - Metal - Drop	45C	01	$41.0426	1.0715	$43.9776	NA	NA	NA	NA	NA	$43.9776	NA	$43.9776
Buried Ca - Metal 24-Guage	45C4	00	$22.5618	1.0715	$24.1752	NA	6.8489	NA	NA	NA	$165.5740	NA	$165.5740
Underground Ca - Metal	5C ,	00	$0.0871	1.0926	$0.0952	NA	4.4404	NA	NA	NA	$0.4226	NA	$0.4226
Underground Ca - Metal 24-Guage	5C4	00	$7.7563	1.0926	$8.4742	NA	4.4404	NA	NA	NA	$37.6288	NA	$37.6288
											$474.3246		$474.7970

Florida
P.4.1.HMSTFLEA 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal	22C	00	$19.6011	NA	$0.0000	NA	$0.0000	0.2986	$5.8532	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$27.5690	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$140.6305	NA	$0.0000	NA	$0.0000	0.2986	$41.9942	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$34.2475	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$43.9776	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$165.5740	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$0.4226	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.4000
Underground Ca - Metal 24-Guage	5C4	00	$37.6288	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$35.6175
				FRC 20C:	$0.0399	**FRC 10C:**	$0.6518	**FRC 1C:**	$47.8474	**FRC 4C:**	$36.0175

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.HMSTFLEA 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$0.6518		$0.0137	$0.0582	$0.0276	$0.0355	$0.0062	$0.1412
				0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$47.8474		$2.0983	$3.4589	$1.6408	$0.9745	$0.4553	$8.6277
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$0.0399		$0.0000	$0.0045	$0.0021	$0.0000	$0.0004	$0.0070
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$160.2316		$12.4154	$10.7130	$5.0819	$7.1529	$1.5246	$36.8878
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$27.5690		$2.1362	$1.8432	$0.8744	$1.2307	$0.2623	$6.3468
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$199.8215		$14.3644	$13.4863	$6.3974	$9.2308	$1.9013	$45.3803
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$43.9776		$3.1614	$2.9681	$1.4080	$2.0315	$0.4184	$9.9875
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$36.0175		$0.4257	$2.9647	$1.4063	$0.0943	$0.3427	$5.2338
				0.0118	0.0823	0.0390	0.0026	0.0095	
Underground Ca - Metal	5C	$38.0513		$2.9899	$2.5419	$1.2058	$0.7676	$0.3621	$7.8672
				0.0786	0.0668	0.0317	0.0202	0.0095	
		$559.3536							$121.5390
Monthly Cost(Total / 12):									$10.1282

Source: BSCC 2.4

Florida
P.4.1.HMSTFLEA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$0.6518	$0.1412	0.0001	$0.0001	$0.1413
Poles	1C	$47.8474	$8.6277	0.0137	$0.6555	$9.2832
Land - COE	20C	$0.0399	$0.0070	0.0000	$0.0000	$0.0070
Aerial Ca - Metal	22C	$160.2316	$36.8878	0.0277	$4.4384	$41.3262
Aerial Ca - Metal - Drop	22C	$27.5690	$6.3468	0.0277	$0.7637	$7.1105
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$199.8215	$45.3803	0.0246	$4.9156	$50.2959
Buried Ca - Metal - Drop	45C	$43.9776	$9.9875	0.0246	$1.0818	$11.0694
Conduit Systems	4C	$36.0175	$5.2338	0.0098	$0.3530	$5.5868
Underground Ca - Metal	5C	$38.0513	$7.8672	0.0191	$0.7268	$8.5940
		$559.3536	$121.5390		$13.0290	$134.5680
Monthly Costs (Total / 12):			$10.1282		$1.0858	$11.2140

8/9/2000

Recurring Cost Summary

Florida
P.4.1.HMSTFLHM 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$24.7926	$2.2537		$27.0463	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$25.2206	$2.2537		$27.4743	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$27.5213				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$29.2387				$0.0000

Total Monthly Economic Cost: $29.2387

Source: BSCC 2.4

Florida
P.4.1.HMSTFLHM 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0127	1.0822	$0.0138	NA	6.3450	NA	NA	NA	$0.0873	NA	$0.0873
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0114	1.0822	$0.0123	NA	6.3450	NA	NA	NA	$0.0781	NA	$0.0781
Aerial Ca - Metal	22C	00	$4.0659	1.0822	$4.4000	NA	6.3443	NA	NA	NA	$27.9149	NA	$27.9149
Aerial Ca - Metal - Drop	22C	01	$10.0601	1.0822	$10.8866	NA	NA	NA	NA	NA	$10.8866	NA	$10.8866
Aerial Ca - Metal 24-Guage	22C4	00	$19.6259	1.0822	$21.2383	NA	6.3443	NA	NA	NA	$134.7426	NA	$134.7426
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$9.5187	0.9800	$9.3283	NA	NA	NA	NA	2.5184	$23.4927	1.0251	$24.0812
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$30.5530	0.9800	$29.9420	NA	NA	NA	1.1682	NA	$34.9792	1.0251	$35.8555
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$60.1460	0.9800	$58.9431	NA	NA	NA	1.1682	NA	$68.8593	1.0251	$70.5843
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$96.8556	0.9800	$94.9185	NA	NA	NA	NA	2.5184	$239.0445	1.0205	$243.9375
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$60.6041	0.9800	$59.3920	NA	NA	NA	1.1682	NA	$69.3837	1.0205	$70.8039
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$165.9772	0.9800	$162.6577	NA	NA	NA	1.1682	NA	$190.0221	1.0205	$193.9116
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$7.6071	1.0715	$8.1511	NA	6.8489	NA	NA	NA	$55.8261	NA	$55.8261
Buried Ca - Metal - Drop	45C	01	$25.2481	1.0715	$27.0536	NA	NA	NA	NA	NA	$27.0536	NA	$27.0536
Buried Ca - Metal 24-Guage	45C4	00	$26.0550	1.0715	$27.9182	NA	6.8489	NA	NA	NA	$191.2094	NA	$191.2094
Intrbld Network - Metal	52C	00	$2.6834	1.0926	$2.9317	NA	7.5110	NA	NA	NA	$22.0204	NA	$22.0204
Intrbld Network - Metal 24-Guage	52C4	00	$0.1230	1.0926	$0.1344	NA	7.5110	NA	NA	NA	$1.0097	NA	$1.0097
Underground Ca - Metal	5C	00	$0.9570	1.0926	$1.0456	NA	4.4404	NA	NA	NA	$4.6428	NA	$4.6428
Underground Ca - Metal 24-Guage	5C4	00	$11.5104	1.0926	$12.5758	NA	4.4404	NA	NA	NA	$55.8413	NA	$55.8413
Aerial Ca - Fiber	822C	00	$4.1762	1.0201	$4.2602	NA	2.2621	NA	NA	NA	$9.6372	NA	$9.6372
Buried Ca - Fiber	845C	00	$5.9084	1.0405	$6.1479	NA	3.6881	NA	NA	NA	$22.6739	NA	$22.6739
Underground Ca - Fiber	85C	00	$3.0414	1.0000	$3.0414	NA	1.8253	NA	NA	NA	$5.5515	NA	$5.5515
											$1,199.6304		$1,213.4954

Florida
P.4.1.HMSTFLHM 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.0873	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0781	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$27.9149	NA	$0.0000	NA	$0.0000	0.2986	$8.3358	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$10.8866	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$134.7426	NA	$0.0000	NA	$0.0000	0.2986	$40.2360	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$24.0812	0.0078	$0.1867	0.1267	$3.0501	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$35.8555	0.0078	$0.2780	0.1267	$4.5414	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$70.5843	0.0078	$0.5472	0.1267	$8.9401	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$243.9375	0.0078	$1.8910	0.1267	$30.8966	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$70.8039	0.0078	$0.5489	0.1267	$8.9679	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$193.9116	0.0078	$1.5032	0.1267	$24.5605	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$55.8261	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$27.0536	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$191.2094	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$22.0204	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$1.0097	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$4.6428	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$4.3947
Underground Ca - Metal 24-Guage	5C4	00	$55.8413	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$52.8565
Aerial Ca - Fiber	822C	00	$9.6372	NA	$0.0000	NA	$0.0000	0.2986	$2.8778	NA	$0.0000
Buried Ca - Fiber	845C	00	$22.6739	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$5.5515	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$5.2548
				FRC 20C:	$4.9948	**FRC 10C:**	$81.6083	**FRC 1C:**	$51.4496	**FRC 4C:**	$62.5060

Florida
P.4.1.HMSTFLHM 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$81.6083	$1.7107	$7.2887	$3.4575	$4.4506	$0.7765	$17.6839
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.1654	$0.0128	$0.0111	$0.0052	$0.0074	$0.0016	$0.0381
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$51.4496	$2.2563	$3.7193	$1.7643	$1.0479	$0.4895	$9.2773
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.9948	$0.0000	$0.5618	$0.2665	$0.0000	$0.0475	$0.8758
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$162.6576	$12.6034	$10.8752	$5.1588	$7.2612	$1.5477	$37.4463
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$10.8866	$0.8435	$0.7279	$0.3453	$0.4860	$0.1036	$2.5063
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$639.1741	$71.7685	$31.3711	$14.8813	$10.2862	$6.0817	$134.3888
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$247.0354	$17.7585	$16.6729	$7.9090	$11.4118	$2.3505	$56.1028
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$27.0536	$1.9448	$1.8259	$0.8661	$1.2497	$0.2574	$6.1440
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$62.5060	$0.7388	$5.1450	$2.4406	$0.1636	$0.5947	$9.0829
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$23.0300	$1.3326	$1.5326	$0.7270	$0.0945	$0.2191	$3.9058
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$60.4841	$4.7525	$4.0404	$1.9166	$1.2201	$0.5755	$12.5053
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$9.6372	$0.5779	$0.6413	$0.3042	$0.0995	$0.0917	$1.7147
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$22.6739	$1.2524	$1.5249	$0.7234	$0.1300	$0.2157	$3.8464
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$5.5515	$0.3181	$0.3675	$0.1743	$0.0202	$0.0528	$0.9330
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,414.0541						$297.5109
Monthly Cost(Total / 12):								$24.7926

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.HMSTFLHM 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$81.6083	$17.6839	0.0001	$0.0082	$17.6921
Aerial Ca - Metal - Building Entrance	12C	$0.1654	$0.0381	0.0277	$0.0046	$0.0427
Poles	1C	$51.4496	$9.2773	0.0137	$0.7049	$9.9821
Land - COE	20C	$4.9948	$0.8758	0.0000	$0.0000	$0.8758
Aerial Ca - Metal	22C	$162.6576	$37.4463	0.0277	$4.5056	$41.9519
Aerial Ca - Metal - Drop	22C	$10.8866	$2.5063	0.0277	$0.3016	$2.8078
Digtl Circ - Pair Gain	257C	$639.1741	$134.3888	0.0187	$11.9526	$146.3414
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$247.0354	$56.1028	0.0246	$6.0771	$62.1798
Buried Ca - Metal - Drop	45C	$27.0536	$6.1440	0.0246	$0.6655	$6.8095
Conduit Systems	4C	$62.5060	$9.0829	0.0098	$0.6126	$9.6955
Intrbld Network - Metal	52C	$23.0300	$3.9058	0.0135	$0.3109	$4.2167
Underground Ca - Metal	5C	$60.4841	$12.5053	0.0191	$1.1552	$13.6605
Aerial Ca - Fiber	822C	$9.6372	$1.7147	0.0219	$0.2111	$1.9257
Buried Ca - Fiber	845C	$22.6739	$3.8464	0.0151	$0.3424	$4.1888
Underground Ca - Fiber	85C	$5.5515	$0.9330	0.0177	$0.0983	$1.0312
		$1,414.0541	$297.5109		$27.0445	$324.5554
Monthly Costs (Total / 12):			$24.7926		$2.2537	$27.0463

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.HTISFLMA 2-Wire ISDN Digital Grade Loop

	Volume Sensitive			Volume Insensitive		
Description	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$32.5999	$2.8405	$35.4404	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$33.0279	$2.8405	$35.8684	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$35.9298			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$38.1719			$0.0000

Total Monthly Economic Cost: $38.1719

Source: BSCC 2.4

Florida
P.4.1.HTISFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0086	1.0822	$0.0093	NA	6.3450	NA	NA	NA	$0.0588	NA	$0.0588
Aerial Ca - Metal	22C	00	$0.9859	1.0822	$1.0668	NA	6.3443	NA	NA	NA	$6.7684	NA	$6.7684
Aerial Ca - Metal - Drop	22C	01	$3.3153	1.0822	$3.5876	NA	NA	NA	NA	NA	$3.5876	NA	$3.5876
Aerial Ca - Metal 24-Guage	22C4	00	$5.7973	1.0822	$6.2735	NA	6.3443	NA	NA	NA	$39.8014	NA	$39.8014
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$12.8647	0.9800	$12.6074	NA	NA	NA	NA	2.5184	$31.7506	1.0251	$32.5460
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$34.1097	0.9800	$33.4275	NA	NA	NA	1.1682	NA	$39.0511	1.0251	$40.0295
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$114.3583	0.9800	$112.0711	NA	NA	NA	1.1682	NA	$130.9252	1.0251	$134.2051
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$123.2575	0.9800	$120.7924	NA	NA	NA	NA	2.5184	$304.2056	1.0205	$310.4324
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$104.1362	0.9800	$102.0534	NA	NA	NA	1.1682	NA	$119.2222	1.0205	$121.6625
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$370.9620	0.9800	$363.5428	NA	NA	NA	1.1682	NA	$424.7026	1.0205	$433.3959
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$8.9114	1.0715	$9.5487	NA	6.8489	NA	NA	NA	$65.3980	NA	$65.3980
Buried Ca - Metal - Drop	45C	01	$35.7373	1.0715	$38.2930	NA	NA	NA	NA	NA	$38.2930	NA	$38.2930
Buried Ca - Metal 24-Guage	45C4	00	$42.0632	1.0715	$45.0712	NA	6.8489	NA	NA	NA	$308.6888	NA	$308.6888
Intrbld Network - Metal	52C	00	$0.5049	1.0926	$0.5516	NA	7.5110	NA	NA	NA	$4.1431	NA	$4.1431
Intrbld Network - Metal 24-Guage	52C4	00	$0.0378	1.0926	$0.0412	NA	7.5110	NA	NA	NA	$0.3098	NA	$0.3098
Underground Ca - Metal	5C	00	$0.2643	1.0926	$0.2888	NA	4.4404	NA	NA	NA	$1.2823	NA	$1.2823
Underground Ca - Metal 24-Guage	5C4	00	$10.1787	1.0926	$11.1209	NA	4.4404	NA	NA	NA	$49.3809	NA	$49.3809
Aerial Ca - Fiber	822C	00	$1.2167	1.0201	$1.2412	NA	2.2621	NA	NA	NA	$2.8077	NA	$2.8077
Buried Ca - Fiber	845C	00	$8.8872	1.0405	$9.2475	NA	3.6881	NA	NA	NA	$34.1056	NA	$34.1056
Underground Ca - Fiber	85C	00	$2.3283	1.0000	$2.3283	NA	1.8253	NA	NA	NA	$4.2499	NA	$4.2499
											$1,613.4063		$1,636.2928

Florida
P.4.1.HTISFLMA 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0588	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$6.7684	NA	$0.0000	NA	$0.0000	0.2986	$2.0211	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$3.5876	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$39.8014	NA	$0.0000	NA	$0.0000	0.2986	$11.8852	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$32.5460	0.0078	$0.2523	0.1267	$4.1222	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$40.0295	0.0078	$0.3103	0.1267	$5.0701	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$134.2051	0.0078	$1.0404	0.1267	$16.9981	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$310.4324	0.0078	$2.4065	0.1267	$39.3188	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$121.6625	0.0078	$0.9431	0.1267	$15.4095	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$433.3959	0.0078	$3.3597	0.1267	$54.8931	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$65.3980	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$38.2930	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$308.6888	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$4.1431	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.3098	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$1.2823	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.2138
Underground Ca - Metal 24-Guage	5C4	00	$49.3809	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$46.7415
Aerial Ca - Fiber	822C	00	$2.8077	NA	$0.0000	NA	$0.0000	0.2986	$0.8384	NA	$0.0000
Buried Ca - Fiber	845C	00	$34.1056	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$4.2499	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$4.0227
				FRC 20C:	$8.3521	**FRC 10C:**	$136.4635	**FRC 1C:**	$14.7448	**FRC 4C:**	$51.9780

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.HTISFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$136.4635	$2.8606	$12.1879	$5.7815	$7.4422	$1.2985	$29.5707
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0588	$0.0046	$0.0039	$0.0019	$0.0026	$0.0006	$0.0135
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$14.7448	$0.6466	$1.0659	$0.5056	$0.3003	$0.1403	$2.6588
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$8.3521	$0.0000	$0.9394	$0.4456	$0.0000	$0.0795	$1.4646
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$46.5698	$3.6084	$3.1136	$1.4770	$2.0789	$0.4431	$10.7211
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$3.5876	$0.2780	$0.2399	$0.1138	$0.1602	$0.0341	$0.8259
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$1,072.2714	$120.3980	$52.6278	$24.9647	$17.2561	$10.2027	$225.4492
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$374.0868	$26.8918	$25.2478	$11.9767	$17.2809	$3.5594	$84.9566
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$38.2930	$2.7527	$2.5845	$1.2260	$1.7689	$0.3644	$8.6965
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$51.9780	$0.6144	$4.2785	$2.0295	$0.1361	$0.4946	$7.5531
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$4.4529	$0.2577	$0.2963	$0.1406	$0.0183	$0.0424	$0.7552
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$50.6632	$3.9808	$3.3844	$1.6054	$1.0220	$0.4821	$10.4748
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$2.8077	$0.1684	$0.1868	$0.0886	$0.0290	$0.0267	$0.4996
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$34.1056	$1.8839	$2.2937	$1.0881	$0.1955	$0.3245	$5.7857
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$4.2499	$0.2435	$0.2813	$0.1335	$0.0155	$0.0404	$0.7142
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,847.8313						$391.1990
Monthly Cost(Total / 12):								$32.5999

Florida
P.4.1.HTISFLMA 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	***FRC***	***Investment***	**Direct *Cost***	**Shared Cost *Factor***	**Shared *Cost***	***TELRIC***
Buildings - COE	10C	$136.4635	$29.5707	0.0001	$0.0136	$29.5843
Aerial Ca - Metal - Building Entrance	12C	$0.0588	$0.0135	0.0277	$0.0016	$0.0152
Poles	1C	$14.7448	$2.6588	0.0137	$0.2020	$2.8608
Land - COE	20C	$8.3521	$1.4646	0.0000	$0.0000	$1.4646
Aerial Ca - Metal	22C	$46.5698	$10.7211	0.0277	$1.2900	$12.0111
Aerial Ca - Metal - Drop	22C	$3.5876	$0.8259	0.0277	$0.0994	$0.9253
Digtl Circ - Pair Gain	257C	$1,072.2714	$225.4492	0.0187	$20.0515	$245.5007
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$374.0868	$84.9566	0.0246	$9.2025	$94.1592
Buried Ca - Metal - Drop	45C	$38.2930	$8.6965	0.0246	$0.9420	$9.6385
Conduit Systems	4C	$51.9780	$7.5531	0.0098	$0.5094	$8.0624
Intrbld Network - Metal	52C	$4.4529	$0.7552	0.0135	$0.0601	$0.8153
Underground Ca - Metal	5C	$50.6632	$10.4748	0.0191	$0.9677	$11.4424
Aerial Ca - Fiber	822C	$2.8077	$0.4996	0.0219	$0.0615	$0.5610
Buried Ca - Fiber	845C	$34.1056	$5.7857	0.0151	$0.5150	$6.3007
Underground Ca - Fiber	85C	$4.2499	$0.7142	0.0177	$0.0752	$0.7894
		$1,847.8313	$391.1990		$34.0857	$425.2847
Monthly Costs (Total / 12):			$32.5999		$2.8405	$35.4404

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.JCBHFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$5.2634	$0.5510		$5.8144	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$5.6914	$0.5510		$6.2424	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$6.2531				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$6.6433				$0.0000

Total Monthly Economic Cost: $6.6433

Source: BSCC 2.4

Florida
P.4.1.JCBHFLMA 2-Wire ISDN Digital Grade Loop

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Aerial Ca - Metal	22C	00	$1.7618	1.0822	$1.9065	NA	6.3443	NA	NA	NA	$12.0954	NA	$12.0954
Aerial Ca - Metal - Drop	22C	01	$2.3053	1.0822	$2.4947	NA	NA	NA	NA	NA	$2.4947	NA	$2.4947
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$22.6951	1.0715	$24.3181	NA	6.8489	NA	NA	NA	$166.5523	NA	$166.5523
Buried Ca - Metal - Drop	45C	01	$48.9754	1.0715	$52.4777	NA	NA	NA	NA	NA	$52.4777	NA	$52.4777
Underground Ca - Metal	5C	00	$4.9096	1.0926	$5.3640	NA	4.4404	NA	NA	NA	$23.8181	NA	$23.8181
											$262.1118		$262.5842

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.JCBHFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Aerial Ca - Metal	22C	00	$12.0954	NA	$0.0000	NA	$0.0000	0.2986	$3.6119	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$2.4947	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$166.5523	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$52.4777	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$23.8181	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$22.5450
				FRC 20C:	$0.0399	**FRC 10C:**	$0.6518	**FRC 1C:**	$3.6119	**FRC 4C:**	$22.5450

Source: BSCC 2.4

Florida
P.4.1.JCBHFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$0.6518	$0.0137	$0.0582	$0.0276	$0.0355	$0.0062	$0.1412
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$3.6119	$0.1584	$0.2611	$0.1239	$0.0736	$0.0344	$0.6513
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$0.0399	$0.0000	$0.0045	$0.0021	$0.0000	$0.0004	$0.0070
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$12.0954	$0.9372	$0.8087	$0.3836	$0.5399	$0.1151	$2.7845
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$2.4947	$0.1933	$0.1668	$0.0791	$0.1114	$0.0237	$0.5743
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$166.5523	$11.9728	$11.2409	$5.3323	$7.6939	$1.5847	$37.8247
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$52.4777	$3.7724	$3.5418	$1.6801	$2.4242	$0.4993	$11.9179
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$22.5450	$0.2665	$1.8557	$0.8803	$0.0590	$0.2145	$3.2761
			0.0118	0.0823	0.0390	0.0026	0.0095	
Underground Ca - Metal	5C	$23.8181	$1.8715	$1.5911	$0.7548	$0.4805	$0.2266	$4.9245
			0.0786	0.0668	0.0317	0.0202	0.0095	
		$289.4327						$63.1611
Monthly Cost(Total / 12):								$5.2634

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.JCBHFLMA 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$0.6518	$0.1412	0.0001	$0.0001	$0.1413
Poles	1C	$3.6119	$0.6513	0.0137	$0.0495	$0.7008
Land - COE	20C	$0.0399	$0.0070	0.0000	$0.0000	$0.0070
Aerial Ca - Metal	22C	$12.0954	$2.7845	0.0277	$0.3350	$3.1196
Aerial Ca - Metal - Drop	22C	$2.4947	$0.5743	0.0277	$0.0691	$0.6434
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$166.5523	$37.8247	0.0246	$4.0972	$41.9219
Buried Ca - Metal - Drop	45C	$52.4777	$11.9179	0.0246	$1.2910	$13.2089
Conduit Systems	4C	$22.5450	$3.2761	0.0098	$0.2209	$3.4970
Underground Ca - Metal	5C	$23.8181	$4.9245	0.0191	$0.4549	$5.3794
		$289.4327	$63.1611		$6.6119	$69.7730
Monthly Costs (Total / 12):			$5.2634		$0.5510	$5.8144

Recurring Cost Summary

Florida
P.4.1.JCVLFLAR 2-Wire ISDN Digital Grade Loop

	Volume Sensitive			Volume Insensitive		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Recurring Cost Development Reports	$27.0096	$2.3775	$29.3871	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$27.4376	$2.3775	$29.8151	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$29.8661			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$31.7298			$0.0000

Total Monthly Economic Cost: $31.7298

Source: BSCC 2.4

Florida
P.4.1.JCVLFLAR 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Aerial Ca - Metal - Building Entrance	12C	00	$0.3000	1.0822	$0.3247	NA	6.3450	NA	NA	NA	$2.0600	NA	$2.0600
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0051	1.0822	$0.0055	NA	6.3450	NA	NA	NA	$0.0350	NA	$0.0350
Aerial Ca - Metal	22C	00	$6.4549	1.0822	$6.9852	NA	6.3443	NA	NA	NA	$44.3165	NA	$44.3165
Aerial Ca - Metal - Drop	22C	01	$2.9798	1.0822	$3.2246	NA	NA	NA	NA	NA	$3.2246	NA	$3.2246
Aerial Ca - Metal 24-Guage	22C4	00	$3.9387	1.0822	$4.2622	NA	6.3443	NA	NA	NA	$27.0411	NA	$27.0411
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$17.6469	0.9800	$17.2940	NA	NA	NA	NA	2.5184	$43.5535	1.0251	$44.6446
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$65.6840	0.9800	$64.3703	NA	NA	NA	1.1682	NA	$75.1995	1.0251	$77.0834
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$80.0039	0.9800	$78.4039	NA	NA	NA	1.1682	NA	$91.5940	1.0251	$93.8886
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$1.6275	0.9800	$1.5949	NA	NA	NA	NA	2.5184	$4.0166	1.0205	$4.0989
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$3.6442	0.9800	$3.5713	NA	NA	NA	1.1682	NA	$4.1721	1.0205	$4.2575
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$10.7222	0.9800	$10.5077	NA	NA	NA	1.1682	NA	$12.2755	1.0205	$12.5268
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$131.2268	0.9800	$128.6023	NA	NA	NA	NA	2.5184	$323.8743	1.0205	$330.5037
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$70.4314	0.9800	$69.0228	NA	NA	NA	1.1682	NA	$80.6347	1.0205	$82.2852
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$166.4791	0.9800	$163.1495	NA	NA	NA	1.1682	NA	$190.5967	1.0205	$194.4980
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$26.6223	1.0715	$28.5262	NA	6.8489	NA	NA	NA	$195.3730	NA	$195.3730
Buried Ca - Metal - Drop	45C	01	$18.4272	1.0715	$19.7449	NA	NA	NA	NA	NA	$19.7449	NA	$19.7449
Buried Ca - Metal 24-Guage	45C4	00	$15.1354	1.0715	$16.2177	NA	6.8489	NA	NA	NA	$111.0738	NA	$111.0738
Intrbld Network - Metal	52C	00	$2.2980	1.0926	$2.5107	NA	7.5110	NA	NA	NA	$18.8582	NA	$18.8582
Intrbld Network - Metal 24-Guage	52C4	00	$0.0629	1.0926	$0.0687	NA	7.5110	NA	NA	NA	$0.5161	NA	$0.5161
Underground Ca - Metal	5C	00	$5.6659	1.0926	$6.1903	NA	4.4404	NA	NA	NA	$27.4872	NA	$27.4872
Underground Ca - Metal 24-Guage	5C4	00	$4.7115	1.0926	$5.1476	NA	4.4404	NA	NA	NA	$22.8575	NA	$22.8575
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0011	1.0201	$0.0011	NA	6.7006	NA	NA	NA	$0.0073	NA	$0.0073
Aerial Ca - Fiber	822C	00	$1.4507	1.0201	$1.4799	NA	2.2621	NA	NA	NA	$3.3476	NA	$3.3476
Buried Ca - Fiber	845C	00	$5.7268	1.0405	$5.9589	NA	3.6881	NA	NA	NA	$21.9769	NA	$21.9769
Underground Ca - Fiber	85C	00	$1.9635	1.0000	$1.9635	NA	1.8253	NA	NA	NA	$3.5841	NA	$3.5841
											$1,332.0945		$1,350.4366

Florida
P.4.1.JCVLFLAR 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment	C=AxB	Building Factor	D	Building Investment	E=AxD	Pole Factor	F	Pole Investment	G=AxF	Conduit Factor	H	Conduit Investment	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$2.0600		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0350		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal	22C	00	$44.3165		NA		$0.0000		NA		$0.0000		0.2986		$13.2335		NA		$0.0000	
Aerial Ca - Metal - Drop	22C	01	$3.2246		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal 24-Guage	22C4	00	$27.0411		NA		$0.0000		NA		$0.0000		0.2986		$8.0749		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$44.6446		0.0078		$0.3461		0.1267		$5.6546		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$77.0834		0.0078		$0.5976		0.1267		$9.7632		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$93.8886		0.0078		$0.7278		0.1267		$11.8917		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$4.0989		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$4.2575		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$12.5268		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$330.5037		0.0078		$2.5621		0.1267		$41.8609		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$82.2852		0.0078		$0.6379		0.1267		$10.4221		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$194.4980		0.0078		$1.5077		0.1267		$24.6347		NA		$0.0000		NA		$0.0000	
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078		$0.0399		0.1267		$0.6518		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal	45C	00	$195.3730		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal - Drop	45C	01	$19.7449		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal 24-Guage	45C4	00	$111.0738		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal	52C	00	$18.8582		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal 24-Guage	52C4	00	$0.5161		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Metal	5C	00	$27.4872		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$26.0181	
Underground Ca - Metal 24-Guage	5C4	00	$22.8575		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$21.6357	
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0073		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Fiber	822C	00	$3.3476		NA		$0.0000		NA		$0.0000		0.2986		$0.9997		NA		$0.0000	
Buried Ca - Fiber	845C	00	$21.9769		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Fiber	85C	00	$3.5841		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$3.3925	
					FRC 20C:		$6.4190		**FRC 10C:**		$104.8791		**FRC 1C:**		$22.3080		**FRC 4C:**		$51.0463	

Source: BSCC 2.4

Florida

P.4.1.JCVLFLAR 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$104.8791		$2.1985	$9.3670	$4.4434	$5.7197	$0.9979	$22.7266
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$2.0951		$0.1623	$0.1401	$0.0664	$0.0935	$0.0199	$0.4823
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$22.3080		$0.9783	$1.6126	$0.7650	$0.4543	$0.2123	$4.0225
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$6.4190		$0.0000	$0.7220	$0.3425	$0.0000	$0.0611	$1.1256
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$71.3576		$5.5291	$4.7709	$2.2632	$3.1855	$0.6790	$16.4276
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$3.2246		$0.2499	$0.2156	$0.1023	$0.1439	$0.0307	$0.7424
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$843.7866		$94.7430	$41.4136	$19.6451	$13.5791	$8.0286	$177.4094
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$306.4469		$22.0294	$20.6827	$9.8111	$14.1563	$2.9158	$69.5953
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$19.7449		$1.4194	$1.3326	$0.6321	$0.9121	$0.1879	$4.4842
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$51.0463		$0.6034	$4.2018	$1.9932	$0.1336	$0.4857	$7.4177
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$19.3743		$1.1211	$1.2893	$0.6116	$0.0795	$0.1843	$3.2858
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$50.3447		$3.9558	$3.3631	$1.5953	$1.0156	$0.4790	$10.4089
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0073		$0.0004	$0.0005	$0.0002	$0.0001	$0.0001	$0.0013
				0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$3.3476		$0.2007	$0.2228	$0.1057	$0.0346	$0.0319	$0.5956
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$21.9769		$1.2139	$1.4780	$0.7011	$0.1260	$0.2091	$3.7282
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$3.5841		$0.2054	$0.2373	$0.1125	$0.0130	$0.0341	$0.6023
				0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,535.0891							$324.1153
Monthly Cost(Total / 12):									$27.0096

Florida
P.4.1.JCVLFLAR 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$104.8791	$22.7266	0.0001	$0.0105	$22.7370
Aerial Ca - Metal - Building Entrance	12C	$2.0951	$0.4823	0.0277	$0.0580	$0.5403
Poles	1C	$22.3080	$4.0225	0.0137	$0.3056	$4.3282
Land - COE	20C	$6.4190	$1.1256	0.0000	$0.0000	$1.1256
Aerial Ca - Metal	22C	$71.3576	$16.4276	0.0277	$1.9766	$18.4042
Aerial Ca - Metal - Drop	22C	$3.2246	$0.7424	0.0277	$0.0893	$0.8317
Digtl Circ - Pair Gain	257C	$843.7866	$177.4094	0.0187	$15.7788	$193.1882
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$306.4469	$69.5953	0.0246	$7.5386	$77.1339
Buried Ca - Metal - Drop	45C	$19.7449	$4.4842	0.0246	$0.4857	$4.9699
Conduit Systems	4C	$51.0463	$7.4177	0.0098	$0.5003	$7.9179
Intrbld Network - Metal	52C	$19.3743	$3.2858	0.0135	$0.2616	$3.5473
Underground Ca - Metal	5C	$50.3447	$10.4089	0.0191	$0.9616	$11.3705
Aerial Ca - Fiber - Building Entrance	812C	$0.0073	$0.0013	0.0219	$0.0002	$0.0015
Aerial Ca - Fiber	822C	$3.3476	$0.5956	0.0219	$0.0733	$0.6689
Buried Ca - Fiber	845C	$21.9769	$3.7282	0.0151	$0.3319	$4.0600
Underground Ca - Fiber	85C	$3.5841	$0.6023	0.0177	$0.0634	$0.6658
		$1,535.0891	$324.1153		$28.5295	$352.6448
Monthly Costs (Total / 12):			$27.0096		$2.3775	$29.3871

8/9/2000

Recurring Cost Summary

Florida
P.4.1.JCVLFLBW 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$27.7900	$2.4455	$30.2355	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$28.2180	$2.4455	$30.6635	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$30.7160			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$32.6327			$0.0000

Total Monthly Economic Cost: $32.6327

Source: BSCC 2.4

Florida
P.4.1.JCVLFLBW 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Aerial Ca - Metal - Building Entrance	12C	00	$0.9141	1.0822	$0.9892	NA	6.3450	NA	NA	NA	$6.2762	NA	$6.2762
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0019	1.0822	$0.0021	NA	6.3450	NA	NA	NA	$0.0131	NA	$0.0131
Aerial Ca - Metal	22C	00	$1.6690	1.0822	$1.8061	NA	6.3443	NA	NA	NA	$11.4584	NA	$11.4584
Aerial Ca - Metal - Drop	22C	01	$2.5577	1.0822	$2.7679	NA	NA	NA	NA	NA	$2.7679	NA	$2.7679
Aerial Ca - Metal 24-Guage	22C4	00	$3.2133	1.0822	$3.4773	NA	6.3443	NA	NA	NA	$22.0609	NA	$22.0609
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$23.3127	0.9800	$22.8465	NA	NA	NA	NA	2.5184	$57.5369	1.0251	$58.9783
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$93.0681	0.9800	$91.2067	NA	NA	NA	1.1682	NA	$106.5507	1.0251	$109.2200
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$94.3761	0.9800	$92.4885	NA	NA	NA	1.1682	NA	$108.0482	1.0251	$110.7550
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$6.4151	0.9800	$6.2868	NA	NA	NA	NA	2.5184	$15.8329	1.0205	$16.1569
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$13.9548	0.9800	$13.6757	NA	NA	NA	1.1682	NA	$15.9764	1.0205	$16.3034
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$23.2026	0.9800	$22.7385	NA	NA	NA	1.1682	NA	$26.5639	1.0205	$27.1076
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$88.0302	0.9800	$86.2696	NA	NA	NA	NA	2.5184	$217.2629	1.0205	$221.7101
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$72.4974	0.9800	$71.0474	NA	NA	NA	1.1682	NA	$83.0000	1.0205	$84.6989
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$189.1190	0.9800	$185.3367	NA	NA	NA	1.1682	NA	$216.5164	1.0205	$220.9483
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$16.6401	1.0715	$17.8301	NA	6.8489	NA	NA	NA	$122.1165	NA	$122.1165
Buried Ca - Metal - Drop	45C	01	$36.6791	1.0715	$39.3021	NA	NA	NA	NA	NA	$39.3021	NA	$39.3021
Buried Ca - Metal 24-Guage	45C4	00	$28.1329	1.0715	$30.1447	NA	6.8489	NA	NA	NA	$206.4587	NA	$206.4587
Intrbld Network - Metal	52C	00	$4.0870	1.0926	$4.4653	NA	7.5110	NA	NA	NA	$33.5389	NA	$33.5389
Intrbld Network - Metal 24-Guage	52C4	00	$0.0205	1.0926	$0.0224	NA	7.5110	NA	NA	NA	$0.1686	NA	$0.1686
Underground Ca - Metal	5C	00	$2.8991	1.0926	$3.1674	NA	4.4404	NA	NA	NA	$14.0644	NA	$14.0644
Underground Ca - Metal 24-Guage	5C4	00	$7.0554	1.0926	$7.7085	NA	4.4404	NA	NA	NA	$34.2285	NA	$34.2285
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0025	1.0201	$0.0025	NA	6.7006	NA	NA	NA	$0.0171	NA	$0.0171
Aerial Ca - Fiber	822C	00	$1.1501	1.0201	$1.1732	NA	2.2621	NA	NA	NA	$2.6540	NA	$2.6540
Buried Ca - Fiber	845C	00	$10.8962	1.0405	$11.3379	NA	3.6881	NA	NA	NA	$41.8153	NA	$41.8153
Underground Ca - Fiber	85C	00	$3.1963	1.0000	$3.1963	NA	1.8253	NA	NA	NA	$5.8343	NA	$5.8343
											$1,394.7366		$1,413.7993

Florida
P.4.1.JCVLFLBW 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$6.2762	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0131	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$11.4584	NA	$0.0000	NA	$0.0000	0.2986	$3.4216	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$2.7679	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$22.0609	NA	$0.0000	NA	$0.0000	0.2986	$6.5877	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$58.9783	0.0078	$0.4572	0.1267	$7.4701	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$109.2200	0.0078	$0.8467	0.1267	$13.8336	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$110.7550	0.0078	$0.8586	0.1267	$14.0280	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$16.1569	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$16.3034	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$27.1076	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$221.7101	0.0078	$1.7187	0.1267	$28.0814	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$84.6989	0.0078	$0.6566	0.1267	$10.7278	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$220.9483	0.0078	$1.7128	0.1267	$27.9849	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$122.1165	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$39.3021	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$206.4587	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$33.5389	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.1686	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$14.0644	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$13.3127
Underground Ca - Metal 24-Guage	5C4	00	$34.2285	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$32.3990
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0171	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$2.6540	NA	$0.0000	NA	$0.0000	0.2986	$0.7925	NA	$0.0000
Buried Ca - Fiber	845C	00	$41.8153	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$5.8343	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$5.5225
				FRC 20C:	$6.2904	**FRC 10C:**	$102.7775	**FRC 1C:**	$10.8018	**FRC 4C:**	$51.2342

Florida
P.4.1.JCVLFLBW 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$102.7775	$2.1545	$9.1793	$4.3543	$5.6051	$0.9779	$22.2711
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$6.2893	$0.4873	$0.4205	$0.1995	$0.2808	$0.0598	$1.4479
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$10.8018	$0.4737	$0.7809	$0.3704	$0.2200	$0.1028	$1.9478
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$6.2904	$0.0000	$0.7075	$0.3356	$0.0000	$0.0599	$1.1030
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$33.5192	$2.5972	$2.2411	$1.0631	$1.4963	$0.3189	$7.7167
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$2.7679	$0.2145	$0.1851	$0.0878	$0.1236	$0.0263	$0.6372
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$865.8785	$97.2236	$42.4979	$20.1595	$13.9346	$8.2388	$182.0543
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$328.5752	$23.6201	$22.1762	$10.5196	$15.1785	$3.1264	$74.6208
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$39.3021	$2.8253	$2.6526	$1.2583	$1.8156	$0.3740	$8.9257
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$51.2342	$0.6056	$4.2172	$2.0005	$0.1341	$0.4875	$7.4450
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$33.7075	$1.9504	$2.2431	$1.0641	$0.1383	$0.3207	$5.7166
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$48.2929	$3.7946	$3.2261	$1.5303	$0.9742	$0.4595	$9.9847
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0171	$0.0010	$0.0011	$0.0005	$0.0002	$0.0002	$0.0030
			0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$2.6540	$0.1592	$0.1766	$0.0838	$0.0274	$0.0253	$0.4722
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$41.8153	$2.3097	$2.8123	$1.3340	$0.2397	$0.3979	$7.0936
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$5.8343	$0.3343	$0.3862	$0.1832	$0.0212	$0.0555	$0.9805
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,584.9031						$333.4796
Monthly Cost(Total / 12):								$27.7900

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.JCVLFLBW 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$102.7775	$22.2711	0.0001	$0.0103	$22.2814
Aerial Ca - Metal - Building Entrance	12C	$6.2893	$1.4479	0.0277	$0.1742	$1.6221
Poles	1C	$10.8018	$1.9478	0.0137	$0.1480	$2.0957
Land - COE	20C	$6.2904	$1.1030	0.0000	$0.0000	$1.1030
Aerial Ca - Metal	22C	$33.5192	$7.7167	0.0277	$0.9285	$8.6451
Aerial Ca - Metal - Drop	22C	$2.7679	$0.6372	0.0277	$0.0767	$0.7139
Digtl Circ - Pair Gain	257C	$865.8785	$182.0543	0.0187	$16.1919	$198.2463
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$328.5752	$74.6208	0.0246	$8.0830	$82.7037
Buried Ca - Metal - Drop	45C	$39.3021	$8.9257	0.0246	$0.9668	$9.8925
Conduit Systems	4C	$51.2342	$7.4450	0.0098	$0.5021	$7.9471
Intrbld Network - Metal	52C	$33.7075	$5.7166	0.0135	$0.4551	$6.1716
Underground Ca - Metal	5C	$48.2929	$9.9847	0.0191	$0.9224	$10.9071
Aerial Ca - Fiber - Building Entrance	812C	$0.0171	$0.0030	0.0219	$0.0004	$0.0034
Aerial Ca - Fiber	822C	$2.6540	$0.4722	0.0219	$0.0581	$0.5303
Buried Ca - Fiber	845C	$41.8153	$7.0936	0.0151	$0.6314	$7.7250
Underground Ca - Fiber	85C	$5.8343	$0.9805	0.0177	$0.1033	$1.0838
		$1,584.9031	$333.4796		$29.3462	$362.8259
Monthly Costs (Total / 12):			$27.7900		$2.4455	$30.2355

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.JCVLFLCL 2-Wire ISDN Digital Grade Loop

	Volume Sensitive			Volume Insensitive		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Recurring Cost Development Reports	$18.6745	$1.6440	$20.3185	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$19.1025	$1.6440	$20.7465	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$20.7820			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$22.0788			$0.0000

Total Monthly Economic Cost: $22.0788

Florida
P.4.1.JCVLFLCL 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
			A	B	C=AxB	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5)	F	G=ExF
Aerial Ca - Metal - Building Entrance	12C	00	$3.1242	1.0822	$3.3809	NA	6.3450	NA	NA	NA	$21.4520	NA	$21.4520
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0110	1.0822	$0.0119	NA	6.3450	NA	NA	NA	$0.0757	NA	$0.0757
Aerial Ca - Metal	22C	00	$6.4172	1.0822	$6.9444	NA	6.3443	NA	NA	NA	$44.0574	NA	$44.0574
Aerial Ca - Metal - Drop	22C	01	$3.8513	1.0822	$4.1677	NA	NA	NA	NA	NA	$4.1677	NA	$4.1677
Aerial Ca - Metal 24-Guage	22C4	00	$2.6954	1.0822	$2.9168	NA	6.3443	NA	NA	NA	$18.5053	NA	$18.5053
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$10.7227	0.9800	$10.5082	NA	NA	NA	NA	2.5184	$26.4640	1.0251	$27.1270
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$31.8523	0.9800	$31.2153	NA	NA	NA	1.1682	NA	$36.4667	1.0251	$37.3803
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$85.8720	0.9800	$84.1546	NA	NA	NA	1.1682	NA	$98.3121	1.0251	$100.7751
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$15.3886	0.9800	$15.0809	NA	NA	NA	NA	2.5184	$37.9799	1.0205	$38.7574
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$31.2184	0.9800	$30.5940	NA	NA	NA	1.1682	NA	$35.7410	1.0205	$36.4726
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$76.5767	0.9800	$75.0452	NA	NA	NA	1.1682	NA	$87.6702	1.0205	$89.4648
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$34.4183	0.9800	$33.7300	NA	NA	NA	NA	2.5184	$84.9461	1.0205	$86.6849
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$41.5453	0.9800	$40.7144	NA	NA	NA	1.1682	NA	$47.5639	1.0205	$48.5375
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$103.0974	0.9800	$101.0354	NA	NA	NA	1.1682	NA	$118.0329	1.0205	$120.4489
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$10.9998	1.0715	$11.7864	NA	6.8489	NA	NA	NA	$80.7243	NA	$80.7243
Buried Ca - Metal - Drop	45C	01	$14.2497	1.0715	$15.2688	NA	NA	NA	NA	NA	$15.2688	NA	$15.2688
Buried Ca - Metal 24-Guage	45C4	00	$3.9770	1.0715	$4.2614	NA	6.8489	NA	NA	NA	$29.1857	NA	$29.1857
Intrbld Network - Metal	52C	00	$10.4239	1.0926	$11.3887	NA	7.5110	NA	NA	NA	$85.5412	NA	$85.5412
Intrbld Network - Metal 24-Guage	52C4	00	$0.0988	1.0926	$0.1079	NA	7.5110	NA	NA	NA	$0.8107	NA	$0.8107
Underground Ca - Metal	5C	00	$7.7311	1.0926	$8.4467	NA	4.4404	NA	NA	NA	$37.5066	NA	$37.5066
Underground Ca - Metal 24-Guage	5C4	00	$4.1789	1.0926	$4.5657	NA	4.4404	NA	NA	NA	$20.2736	NA	$20.2736
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0050	1.0201	$0.0051	NA	6.7006	NA	NA	NA	$0.0344	NA	$0.0344
Aerial Ca - Fiber	822C	00	$0.3967	1.0201	$0.4047	NA	2.2621	NA	NA	NA	$0.9155	NA	$0.9155
Buried Ca - Fiber	845C	00	$0.5857	1.0405	$0.6095	NA	3.6881	NA	NA	NA	$2.2477	NA	$2.2477
Underground Ca - Fiber	85C	00	$0.6670	1.0000	$0.6670	NA	1.8253	NA	NA	NA	$1.2175	NA	$1.2175
											$939.8346		$952.7783

Florida
P.4.1.JCVLFLCL 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal - Building Entrance	12C	00	$21.4520	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0757	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$44.0574	NA	$0.0000	NA	$0.0000	0.2986	$13.1561	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$4.1677	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$18.5053	NA	$0.0000	NA	$0.0000	0.2986	$5.5260	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$27.1270	0.0078	$0.2103	0.1267	$3.4359	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$37.3803	0.0078	$0.2898	0.1267	$4.7345	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$100.7751	0.0078	$0.7812	0.1267	$12.7640	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$38.7574	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$36.4726	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$89.4648	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$86.6849	0.0078	$0.6720	0.1267	$10.9793	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$48.5375	0.0078	$0.3763	0.1267	$6.1477	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$120.4489	0.0078	$0.9337	0.1267	$15.2558	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$80.7243	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$15.2688	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$29.1857	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$85.5412	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.8107	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$37.5066	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$35.5019
Underground Ca - Metal 24-Guage	5C4	00	$20.2736	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$19.1900
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0344	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$0.9155	NA	$0.0000	NA	$0.0000	0.2986	$0.2734	NA	$0.0000
Buried Ca - Fiber	845C	00	$2.2477	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$1.2175	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.1524
				FRC 20C:	$3.3031	**FRC 10C:**	$53.9689	**FRC 1C:**	$18.9555	**FRC 4C:**	$55.8443

Florida
P.4.1.JCVLFLCL 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$53.9689	$1.1313	$4.8201	$2.2865	$2.9432	$0.5135	$11.6947
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$21.5277	$1.6681	$1.4393	$0.6828	$0.9610	$0.2048	$4.9560
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$18.9555	$0.8313	$1.3703	$0.6500	$0.3861	$0.1804	$3.4180
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.3031	$0.0000	$0.3715	$0.1762	$0.0000	$0.0314	$0.5792
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$62.5627	$4.8476	$4.1829	$1.9842	$2.7929	$0.5953	$14.4029
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$4.1677	$0.3229	$0.2786	$0.1322	$0.1860	$0.0397	$0.9595
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$585.6483	$65.7584	$28.7440	$13.6351	$9.4248	$5.5724	$123.1348
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$109.9100	$7.9010	$7.4180	$3.5189	$5.0773	$1.0458	$24.9610
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$15.2688	$1.0976	$1.0305	$0.4888	$0.7053	$0.1453	$3.4676
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$55.8443	$0.6601	$4.5967	$2.1805	$0.1462	$0.5314	$8.1149
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$86.3519	$4.9966	$5.7464	$2.7259	$0.3542	$0.8216	$14.6448
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$57.7803	$4.5401	$3.8598	$1.8310	$1.1656	$0.5498	$11.9462
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0344	$0.0021	$0.0023	$0.0011	$0.0004	$0.0003	$0.0061
			0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$0.9155	$0.0549	$0.0609	$0.0289	$0.0095	$0.0087	$0.1629
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$2.2477	$0.1242	$0.1512	$0.0717	$0.0129	$0.0214	$0.3813
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.2175	$0.0698	$0.0806	$0.0382	$0.0044	$0.0116	$0.2046
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,084.8502						$224.0941
Monthly Cost(Total / 12):								$18.6745

Florida
P.4.1.JCVLFLCL 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$53.9689	$11.6947	0.0001	$0.0054	$11.7001
Aerial Ca - Metal - Building Entrance	12C	$21.5277	$4.9560	0.0277	$0.5963	$5.5523
Poles	1C	$18.9555	$3.4180	0.0137	$0.2597	$3.6777
Land - COE	20C	$3.3031	$0.5792	0.0000	$0.0000	$0.5792
Aerial Ca - Metal	22C	$62.5627	$14.4029	0.0277	$1.7330	$16.1359
Aerial Ca - Metal - Drop	22C	$4.1677	$0.9595	0.0277	$0.1154	$1.0749
Digtl Circ - Pair Gain	257C	$585.6483	$123.1348	0.0187	$10.9516	$134.0865
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$109.9100	$24.9610	0.0246	$2.7038	$27.6648
Buried Ca - Metal - Drop	45C	$15.2688	$3.4676	0.0246	$0.3756	$3.8432
Conduit Systems	4C	$55.8443	$8.1149	0.0098	$0.5473	$8.6622
Intrbld Network - Metal	52C	$86.3519	$14.6448	0.0135	$1.1658	$15.8105
Underground Ca - Metal	5C	$57.7803	$11.9462	0.0191	$1.1036	$13.0498
Aerial Ca - Fiber - Building Entrance	812C	$0.0344	$0.0061	0.0219	$0.0008	$0.0069
Aerial Ca - Fiber	822C	$0.9155	$0.1629	0.0219	$0.0200	$0.1829
Buried Ca - Fiber	845C	$2.2477	$0.3813	0.0151	$0.0339	$0.4152
Underground Ca - Fiber	85C	$1.2175	$0.2046	0.0177	$0.0215	$0.2262
		$1,084.8502	$224.0941		$19.7279	$243.8220
Monthly Costs (Total / 12):			$18.6745		$1.6440	$20.3185

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Recurring Cost Summary

Florida
P.4.1.JCVLFLIA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$64.3506	$5.4160		$69.7666	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$64.7786	$5.4160		$70.1946	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$70.3148				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$74.7025				$0.0000

Total Monthly Economic Cost: $74.7025

Source: BSCC 2.4

Florida
P.4.1.JCVLFLIA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal	22C	00	$0.7780	1.0822	$0.8419	NA	6.3443	NA	NA	NA	$5.3414	NA	$5.3414
Aerial Ca - Metal - Drop	22C	01	$7.3915	1.0822	$7.9987	NA	NA	NA	NA	NA	$7.9987	NA	$7.9987
Aerial Ca - Metal 24-Guage	22C4	00	$10.5938	1.0822	$11.4641	NA	6.3443	NA	NA	NA	$72.7323	NA	$72.7323
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$74.8816	0.9800	$73.3840	NA	NA	NA	NA	2.5184	$184.8115	1.0251	$189.4414
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$328.6324	0.9800	$322.0598	NA	NA	NA	1.1682	NA	$376.2408	1.0251	$385.6664
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$135.3707	0.9800	$132.6633	NA	NA	NA	1.1682	NA	$154.9816	1.0251	$158.8642
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$361.2894	0.9800	$354.0636	NA	NA	NA	NA	2.5184	$891.6802	1.0205	$909.9320
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$308.7156	0.9800	$302.5413	NA	NA	NA	1.1682	NA	$353.4387	1.0205	$360.6733
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$320.4900	0.9800	$314.0802	NA	NA	NA	1.1682	NA	$366.9189	1.0205	$374.4293
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$8.2937	1.0715	$8.8868	NA	6.8489	NA	NA	NA	$60.8649	NA	$60.8649
Buried Ca - Metal - Drop	45C	01	$60.9449	1.0715	$65.3032	NA	NA	NA	NA	NA	$65.3032	NA	$65.3032
Buried Ca - Metal 24-Guage	45C4	00	$43.0531	1.0715	$46.1319	NA	6.8489	NA	NA	NA	$315.9533	NA	$315.9533
Underground Ca - Metal 24-Guage	5C4	00	$20.6005	1.0926	$22.5073	NA	4.4404	NA	NA	NA	$99.9408	NA	$99.9408
Aerial Ca - Fiber	822C	00	$8.7267	1.0201	$8.9024	NA	2.2621	NA	NA	NA	$20.1384	NA	$20.1384
Buried Ca - Fiber	845C	00	$39.1152	1.0405	$40.7008	NA	3.6881	NA	NA	NA	$150.1082	NA	$150.1082
Underground Ca - Fiber	85C	00	$23.8563	1.0000	$23.8563	NA	1.8253	NA	NA	NA	$43.5457	NA	$43.5457
											$3,174.6722		$3,226.0795

Source: BSCC 2.4

Florida
P.4.1.JCVLFLIA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal	22C	00	$5.3414	NA	$0.0000	NA	$0.0000	0.2986	$1.5950	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$7.9987	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$72.7323	NA	$0.0000	NA	$0.0000	0.2986	$21.7189	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$189.4414	0.0078	$1.4685	0.1267	$23.9943	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$385.6664	0.0078	$2.9897	0.1267	$48.8477	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$158.8642	0.0078	$1.2315	0.1267	$20.1214	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$909.9320	0.0078	$7.0538	0.1267	$115.2502	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$360.6733	0.0078	$2.7959	0.1267	$45.6822	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$374.4293	0.0078	$2.9026	0.1267	$47.4245	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$60.8649	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$65.3032	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$315.9533	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal 24-Guage	5C4	00	$99.9408	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$94.5990
Aerial Ca - Fiber	822C	00	$20.1384	NA	$0.0000	NA	$0.0000	0.2986	$6.0136	NA	$0.0000
Buried Ca - Fiber	845C	00	$150.1082	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$43.5457	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$41.2182
				FRC 20C:	$18.4820	**FRC 10C:**	$301.9720	**FRC 1C:**	$29.3275	**FRC 4C:**	$135.8172

Florida
P.4.1.JCVLFLIA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$301.9720	$6.3301	$26.9699	$12.7936	$16.4683	$2.8733	$65.4352
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$29.3275	$1.2861	$2.1201	$1.0057	$0.5973	$0.2791	$5.2883
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$18.4820	$0.0000	$2.0788	$0.9861	$0.0000	$0.1759	$3.2408
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$78.0737	$6.0495	$5.2200	$2.4762	$3.4853	$0.7429	$17.9738
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$7.9987	$0.6198	$0.5348	$0.2537	$0.3571	$0.0761	$1.8414
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$2,379.0066	$267.1224	$116.7631	$55.3883	$38.2854	$22.6362	$500.1954
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$376.8182	$27.0881	$25.4322	$12.0641	$17.4071	$3.5854	$85.5770
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$65.3032	$4.6944	$4.4074	$2.0907	$3.0167	$0.6214	$14.8306
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$135.8172	$1.6054	$11.1795	$5.3032	$0.3556	$1.2923	$19.7359
			0.0118	0.0823	0.0390	0.0026	0.0095	
Underground Ca - Metal	5C	$99.9408	$7.8528	$6.6762	$3.1670	$2.0161	$0.9509	$20.6631
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$20.1384	$1.2076	$1.3401	$0.6357	$0.2079	$0.1916	$3.5831
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$150.1082	$8.2915	$10.0954	$4.7889	$0.8604	$1.4283	$25.4646
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$43.5457	$2.4952	$2.8826	$1.3674	$0.1585	$0.4143	$7.3181
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$3,711.6781						$772.2067
Monthly Cost(Total / 12):								$64.3506

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Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.JCVLFLIA 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$301.9720	$65.4352	0.0001	$0.0302	$65.4654
Poles	1C	$29.3275	$5.2883	0.0137	$0.4018	$5.6901
Land - COE	20C	$18.4820	$3.2408	0.0000	$0.0000	$3.2408
Aerial Ca - Metal	22C	$78.0737	$17.9738	0.0277	$2.1626	$20.1364
Aerial Ca - Metal - Drop	22C	$7.9987	$1.8414	0.0277	$0.2216	$2.0630
Digtl Circ - Pair Gain	257C	$2,379.0066	$500.1954	0.0187	$44.4874	$544.6828
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$376.8182	$85.5770	0.0246	$9.2697	$94.8467
Buried Ca - Metal - Drop	45C	$65.3032	$14.8306	0.0246	$1.6065	$16.4371
Conduit Systems	4C	$135.8172	$19.7359	0.0098	$1.3310	$21.0670
Underground Ca - Metal	5C	$99.9408	$20.6631	0.0191	$1.9089	$22.5719
Aerial Ca - Fiber	822C	$20.1384	$3.5831	0.0219	$0.4410	$4.0241
Buried Ca - Fiber	845C	$150.1082	$25.4646	0.0151	$2.2666	$27.7312
Underground Ca - Fiber	85C	$43.5457	$7.3181	0.0177	$0.7708	$8.0888
		$3,711.6781	$772.2067		$64.9923	$837.1990
Monthly Costs (Total / 12):			$64.3506		$5.4160	$69.7666

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.JCVLFLJT 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$7.0160	$0.6440		$7.6600	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$7.4440	$0.6440		$8.0880	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$8.1018				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$8.6074				$0.0000

Total Monthly Economic Cost: $8.6074

Source: BSCC 2.4

Florida
P.4.1.JCVLFLJT 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.6660	1.0822	$0.7207	NA	6.3450	NA	NA	NA	$4.5727	NA	$4.5727
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0005	1.0822	$0.0006	NA	6.3450	NA	NA	NA	$0.0036	NA	$0.0036
Aerial Ca - Metal	22C	00	$0.6518	1.0822	$0.7053	NA	6.3443	NA	NA	NA	$4.4749	NA	$4.4749
Aerial Ca - Metal - Drop	22C	01	$0.1058	1.0822	$0.1145	NA	NA	NA	NA	NA	$0.1145	NA	$0.1145
Aerial Ca - Metal 24-Guage	22C4	00	$0.0274	1.0822	$0.0296	NA	6.3443	NA	NA	NA	$0.1879	NA	$0.1879
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$1.7481	0.9800	$1.7131	NA	NA	NA	NA	2.5184	$4.3144	1.0251	$4.4225
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$6.7733	0.9800	$6.6379	NA	NA	NA	1.1682	NA	$7.7546	1.0251	$7.9489
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$7.9191	0.9800	$7.7607	NA	NA	NA	1.1682	NA	$9.0663	1.0251	$9.2934
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$3.2494	0.9800	$3.1845	NA	NA	NA	NA	2.5184	$8.0198	1.0205	$8.1839
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$7.1280	0.9800	$6.9854	NA	NA	NA	1.1682	NA	$8.1606	1.0205	$8.3276
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$16.9460	0.9800	$16.6071	NA	NA	NA	1.1682	NA	$19.4010	1.0205	$19.7981
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$15.2669	1.0715	$16.3587	NA	6.8489	NA	NA	NA	$112.0390	NA	$112.0390
Buried Ca - Metal - Drop	45C	01	$6.6003	1.0715	$7.0723	NA	NA	NA	NA	NA	$7.0723	NA	$7.0723
Buried Ca - Metal 24-Guage	45C4	00	$0.4279	1.0715	$0.4585	NA	6.8489	NA	NA	NA	$3.1401	NA	$3.1401
Intrbld Network - Metal	52C	00	$8.8956	1.0926	$9.7189	NA	7.5110	NA	NA	NA	$72.9993	NA	$72.9993
Intrbld Network - Metal 24-Guage	52C4	00	$0.0089	1.0926	$0.0097	NA	7.5110	NA	NA	NA	$0.0731	NA	$0.0731
Underground Ca - Metal	5C	00	$15.6932	1.0926	$17.1457	NA	4.4404	NA	NA	NA	$76.1335	NA	$76.1335
Underground Ca - Metal 24-Guage	5C4	00	$0.7124	1.0926	$0.7783	NA	4.4404	NA	NA	NA	$3.4561	NA	$3.4561
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0021	1.0201	$0.0021	NA	6.7006	NA	NA	NA	$0.0143	NA	$0.0143
Aerial Ca - Fiber	822C	00	$0.0067	1.0201	$0.0068	NA	2.2621	NA	NA	NA	$0.0155	NA	$0.0155
Buried Ca - Fiber	845C	00	$0.1110	1.0405	$0.1155	NA	3.6881	NA	NA	NA	$0.4259	NA	$0.4259
Underground Ca - Fiber	85C	00	$0.2312	1.0000	$0.2312	NA	1.8253	NA	NA	NA	$0.4220	NA	$0.4220
											$346.5350		$348.2651

Florida
P.4.1.JCVLFLJT 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal - Building Entrance	12C	00	$4.5727	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0036	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$4.4749	NA	$0.0000	NA	$0.0000	0.2986	$1.3363	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$0.1145	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$0.1879	NA	$0.0000	NA	$0.0000	0.2986	$0.0561	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$4.4225	0.0078	$0.0343	0.1267	$0.5601	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$7.9489	0.0078	$0.0616	0.1267	$1.0068	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$9.2934	0.0078	$0.0720	0.1267	$1.1771	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$8.1839	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$8.3276	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$19.7981	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$112.0390	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$7.0723	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$3.1401	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$72.9993	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.0731	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$76.1335	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$72.0642
Underground Ca - Metal 24-Guage	5C4	00	$3.4561	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$3.2714
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0143	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$0.0155	NA	$0.0000	NA	$0.0000	0.2986	$0.0046	NA	$0.0000
Buried Ca - Fiber	845C	00	$0.4259	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$0.4220	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.3995
				FRC 20C:	$0.2078	**FRC 10C:**	$3.3958	**FRC 1C:**	$1.3970	**FRC 4C:**	$75.7350

Florida
P.4.1.JCVLFLJT 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$3.3958		$0.0712	$0.3033	$0.1439	$0.1852	$0.0323	$0.7358
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$4.5763		$0.3546	$0.3060	$0.1451	$0.2043	$0.0435	$1.0535
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$1.3970		$0.0613	$0.1010	$0.0479	$0.0285	$0.0133	$0.2519
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$0.2078		$0.0000	$0.0234	$0.0111	$0.0000	$0.0020	$0.0364
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$4.6628		$0.3613	$0.3118	$0.1479	$0.2082	$0.0444	$1.0735
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$0.1145		$0.0089	$0.0077	$0.0036	$0.0051	$0.0011	$0.0264
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$57.9744		$6.5096	$2.8454	$1.3498	$0.9330	$0.5516	$12.1893
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$115.1791		$8.2798	$7.7737	$3.6875	$5.3207	$1.0959	$26.1576
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$7.0723		$0.5084	$0.4773	$0.2264	$0.3267	$0.0673	$1.6062
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$75.7350		$0.8952	$6.2340	$2.9572	$0.1983	$0.7206	$11.0053
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$73.0725		$4.2282	$4.8627	$2.3067	$0.2997	$0.6953	$12.3926
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$79.5896		$6.2537	$5.3167	$2.5221	$1.6056	$0.7573	$16.4554
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0143		$0.0009	$0.0010	$0.0005	$0.0001	$0.0001	$0.0025
				0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$0.0155		$0.0009	$0.0010	$0.0005	$0.0002	$0.0001	$0.0028
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$0.4259		$0.0235	$0.0286	$0.0136	$0.0024	$0.0041	$0.0722
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.4220		$0.0242	$0.0279	$0.0133	$0.0015	$0.0040	$0.0709
				0.0573	0.0662	0.0314	0.0036	0.0095	
			$429.0008						$84.1920
Monthly Cost(Total / 12):									$7.0160

Florida
P.4.1.JCVLFLJT 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$3.3958	$0.7358	0.0001	$0.0003	$0.7362
Aerial Ca - Metal - Building Entrance	12C	$4.5763	$1.0535	0.0277	$0.1268	$1.1803
Poles	1C	$1.3970	$0.2519	0.0137	$0.0191	$0.2710
Land - COE	20C	$0.2078	$0.0364	0.0000	$0.0000	$0.0364
Aerial Ca - Metal	22C	$4.6628	$1.0735	0.0277	$0.1292	$1.2026
Aerial Ca - Metal - Drop	22C	$0.1145	$0.0264	0.0277	$0.0032	$0.0295
Digtl Circ - Pair Gain	257C	$57.9744	$12.1893	0.0187	$1.0841	$13.2735
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$115.1791	$26.1576	0.0246	$2.8334	$28.9910
Buried Ca - Metal - Drop	45C	$7.0723	$1.6062	0.0246	$0.1740	$1.7801
Conduit Systems	4C	$75.7350	$11.0053	0.0098	$0.7422	$11.7475
Intrbld Network - Metal	52C	$73.0725	$12.3926	0.0135	$0.9865	$13.3791
Underground Ca - Metal	5C	$79.5896	$16.4554	0.0191	$1.5202	$17.9755
Aerial Ca - Fiber - Building Entrance	812C	$0.0143	$0.0025	0.0219	$0.0003	$0.0029
Aerial Ca - Fiber	822C	$0.0155	$0.0028	0.0219	$0.0003	$0.0031
Buried Ca - Fiber	845C	$0.4259	$0.0722	0.0151	$0.0064	$0.0787
Underground Ca - Fiber	85C	$0.4220	$0.0709	0.0177	$0.0075	$0.0784
		$429.0008	$84.1920		$7.7276	$91.9197
Monthly Costs (Total / 12):			$7.0160		$0.6440	$7.6600

8/9/2000

Recurring Cost Summary

Florida
P.4.1.JCVLFLNO 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$27.0722	$2.4538		$29.5260	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$27.5002	$2.4538		$29.9540	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$30.0054				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$31.8777				$0.0000

Total Monthly Economic Cost: $31.8777

Source: BSCC 2.4

Florida
P.4.1.JCVLFLNO 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0059	1.0822	$0.0064	NA	6.3450	NA	NA	NA	$0.0408	NA	$0.0408
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0080	1.0822	$0.0086	NA	6.3450	NA	NA	NA	$0.0548	NA	$0.0548
Aerial Ca - Metal	22C	00	$4.2615	1.0822	$4.6116	NA	6.3443	NA	NA	NA	$29.2578	NA	$29.2578
Aerial Ca - Metal - Drop	22C	01	$5.5476	1.0822	$6.0033	NA	NA	NA	NA	NA	$6.0033	NA	$6.0033
Aerial Ca - Metal 24-Guage	22C4	00	$13.9098	1.0822	$15.0525	NA	6.3443	NA	NA	NA	$95.4981	NA	$95.4981
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$10.6468	0.9800	$10.4339	NA	NA	NA	NA	2.5184	$26.2768	1.0251	$26.9351
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$33.3057	0.9800	$32.6396	NA	NA	NA	1.1682	NA	$38.1306	1.0251	$39.0859
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$77.3594	0.9800	$75.8122	NA	NA	NA	1.1682	NA	$88.5663	1.0251	$90.7851
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$99.6681	0.9800	$97.6748	NA	NA	NA	NA	2.5184	$245.9859	1.0205	$251.0210
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$69.1939	0.9800	$67.8100	NA	NA	NA	1.1682	NA	$79.2179	1.0205	$80.8394
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$212.7545	0.9800	$208.4994	NA	NA	NA	1.1682	NA	$243.5759	1.0205	$248.5616
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$12.8239	1.0715	$13.7410	NA	6.8489	NA	NA	NA	$94.1107	NA	$94.1107
Buried Ca - Metal - Drop	45C	01	$21.2858	1.0715	$22.8079	NA	NA	NA	NA	NA	$22.8079	NA	$22.8079
Buried Ca - Metal 24-Guage	45C4	00	$35.3286	1.0715	$37.8550	NA	6.8489	NA	NA	NA	$259.2656	NA	$259.2656
Intrbld Network - Metal	52C	00	$1.8240	1.0926	$1.9928	NA	7.5110	NA	NA	NA	$14.9679	NA	$14.9679
Intrbld Network - Metal 24-Guage	52C4	00	$0.0714	1.0926	$0.0780	NA	7.5110	NA	NA	NA	$0.5859	NA	$0.5859
Underground Ca - Metal	5C	00	$1.1113	1.0926	$1.2141	NA	4.4404	NA	NA	NA	$5.3912	NA	$5.3912
Underground Ca - Metal 24-Guage	5C4	00	$6.9149	1.0926	$7.5549	NA	4.4404	NA	NA	NA	$33.5467	NA	$33.5467
Aerial Ca - Fiber	822C	00	$3.4724	1.0201	$3.5423	NA	2.2621	NA	NA	NA	$8.0132	NA	$8.0132
Buried Ca - Fiber	845C	00	$9.2949	1.0405	$9.6716	NA	3.6881	NA	NA	NA	$35.6699	NA	$35.6699
Underground Ca - Fiber	85C	00	$2.1337	1.0000	$2.1337	NA	1.8253	NA	NA	NA	$3.8946	NA	$3.8946
											$1,335.5354		$1,351.4824

Florida
P.4.1.JCVLFLNO 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Aerial Ca - Metal - Building Entrance	12C	00	$0.0408	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0548	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$29.2578	NA	$0.0000	NA	$0.0000	0.2986	$8.7368	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$6.0033	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$95.4981	NA	$0.0000	NA	$0.0000	0.2986	$28.5171	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$26.9351	0.0078	$0.2088	0.1267	$3.4116	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$39.0859	0.0078	$0.3030	0.1267	$4.9505	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$90.7851	0.0078	$0.7038	0.1267	$11.4987	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$251.0210	0.0078	$1.9459	0.1267	$31.7938	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$80.8394	0.0078	$0.6267	0.1267	$10.2390	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$248.5616	0.0078	$1.9268	0.1267	$31.4823	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$94.1107	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$22.8079	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$259.2656	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$14.9679	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.5859	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$5.3912	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$5.1030
Underground Ca - Metal 24-Guage	5C4	00	$33.5467	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$31.7536
Aerial Ca - Fiber	822C	00	$8.0132	NA	$0.0000	NA	$0.0000	0.2986	$2.3928	NA	$0.0000
Buried Ca - Fiber	845C	00	$35.6699	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$3.8946	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$3.6865
				FRC 20C:	$5.7549	**FRC 10C:**	$94.0276	**FRC 1C:**	$39.6467	**FRC 4C:**	$40.5431

Florida
P.4.1.JCVLFLNO 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$94.0276	$1.9711	$8.3979	$3.9836	$5.1279	$0.8947	$20.3751
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0955	$0.0074	$0.0064	$0.0030	$0.0043	$0.0009	$0.0220
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$39.6467	$1.7387	$2.8661	$1.3596	$0.8075	$0.3772	$7.1490
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.7549	$0.0000	$0.6473	$0.3071	$0.0000	$0.0548	$1.0091
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$124.7560	$9.6666	$8.3411	$3.9567	$5.5692	$1.1871	$28.7208
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$6.0033	$0.4652	$0.4014	$0.1904	$0.2680	$0.0571	$1.3821
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$737.2280	$82.7783	$36.1836	$17.1642	$11.8642	$7.0147	$155.0051
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$353.3763	$25.4029	$23.8500	$11.3136	$16.3242	$3.3624	$80.2532
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$22.8079	$1.6396	$1.5394	$0.7302	$1.0536	$0.2170	$5.1798
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$40.5431	$0.4792	$3.3372	$1.5831	$0.1061	$0.3858	$5.8914
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$15.5538	$0.9000	$1.0351	$0.4910	$0.0638	$0.1480	$2.6378
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$38.9379	$3.0595	$2.6011	$1.2339	$0.7855	$0.3705	$8.0505
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$8.0132	$0.4805	$0.5332	$0.2530	$0.0827	$0.0762	$1.4257
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$35.6699	$1.9703	$2.3990	$1.1380	$0.2045	$0.3394	$6.0511
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$3.8946	$0.2232	$0.2578	$0.1223	$0.0142	$0.0371	$0.6545
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,531.4547						$324.8668
Monthly Cost(Total / 12):								$27.0722

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.JCVLFLNO 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$94.0276	$20.3751	0.0001	$0.0094	$20.3845
Aerial Ca - Metal - Building Entrance	12C	$0.0955	$0.0220	0.0277	$0.0026	$0.0246
Poles	1C	$39.6467	$7.1490	0.0137	$0.5432	$7.6922
Land - COE	20C	$5.7549	$1.0091	0.0000	$0.0000	$1.0091
Aerial Ca - Metal	22C	$124.7560	$28.7208	0.0277	$3.4557	$32.1765
Aerial Ca - Metal - Drop	22C	$6.0033	$1.3821	0.0277	$0.1663	$1.5484
Digtl Circ - Pair Gain	257C	$737.2280	$155.0051	0.0187	$13.7862	$168.7912
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$353.3763	$80.2532	0.0246	$8.6931	$88.9463
Buried Ca - Metal - Drop	45C	$22.8079	$5.1798	0.0246	$0.5611	$5.7409
Conduit Systems	4C	$40.5431	$5.8914	0.0098	$0.3973	$6.2887
Intrbld Network - Metal	52C	$15.5538	$2.6378	0.0135	$0.2100	$2.8478
Underground Ca - Metal	5C	$38.9379	$8.0505	0.0191	$0.7437	$8.7942
Aerial Ca - Fiber	822C	$8.0132	$1.4257	0.0219	$0.1755	$1.6012
Buried Ca - Fiber	845C	$35.6699	$6.0511	0.0151	$0.5386	$6.5897
Underground Ca - Fiber	85C	$3.8946	$0.6545	0.0177	$0.0689	$0.7234
		$1,531.4547	$324.8668		$29.4458	$354.3125
Monthly Costs (Total / 12):			$27.0722		$2.4538	$29.5260

Recurring Cost Summary

Florida
P.4.1.JCVLFLOW 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$36.7274	$3.2876	$40.0150	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$37.1554	$3.2876	$40.4430	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$40.5123			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$43.0402			$0.0000

Total Monthly Economic Cost: $43.0402

Florida
P.4.1.JCVLFLOW 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 In-Plant Factors (Default = 1) Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Aerial Ca - Metal - Building Entrance	12C	00	$0.0043	1.0822	$0.0047	NA	6.3450	NA	NA	NA	$0.0297	NA	$0.0297
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0044	1.0822	$0.0048	NA	6.3450	NA	NA	NA	$0.0302	NA	$0.0302
Aerial Ca - Metal	22C	00	$4.0337	1.0822	$4.3651	NA	6.3443	NA	NA	NA	$27.6935	NA	$27.6935
Aerial Ca - Metal - Drop	22C	01	$11.0499	1.0822	$11.9577	NA	NA	NA	NA	NA	$11.9577	NA	$11.9577
Aerial Ca - Metal 24-Guage	22C4	00	$21.8992	1.0822	$23.6983	NA	6.3443	NA	NA	NA	$150.3501	NA	$150.3501
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$17.5648	0.9800	$17.2135	NA	NA	NA	NA	2.5184	$43.3508	1.0251	$44.4368
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$57.0965	0.9800	$55.9546	NA	NA	NA	1.1682	NA	$65.3680	1.0251	$67.0056
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$110.9267	0.9800	$108.7082	NA	NA	NA	1.1682	NA	$126.9965	1.0251	$130.1780
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only,	257C	37	$159.1643	0.9800	$155.9810	NA	NA	NA	NA	2.5184	$392.8255	1.0205	$400.8662
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$119.9000	0.9800	$117.5020	NA	NA	NA	1.1682	NA	$137.2697	1.0205	$140.0794
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$264.1424	0.9800	$258.8596	NA	NA	NA	1.1682	NA	$302.4083	1.0205	$308.5983
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$9.9030	1.0715	$10.6112	NA	6.8489	NA	NA	NA	$72.6753	NA	$72.6753
Buried Ca - Metal - Drop	45C	01	$33.9134	1.0715	$36.3386	NA	NA	NA	NA	NA	$36.3386	NA	$36.3386
Buried Ca - Metal 24-Guage	45C4	00	$41.4901	1.0715	$44.4572	NA	6.8489	NA	NA	NA	$304.4831	NA	$304.4831
Intrbld Network - Metal	52C	00	$1.1056	1.0926	$1.2079	NA	7.5110	NA	NA	NA	$9.0727	NA	$9.0727
Intrbld Network - Metal 24-Guage	52C4	00	$0.0328	1.0926	$0.0358	NA	7.5110	NA	NA	NA	$0.2689	NA	$0.2689
Underground Ca - Metal	5C	00	$0.8923	1.0926	$0.9748	NA	4.4404	NA	NA	NA	$4.3287	NA	$4.3287
Underground Ca - Metal 24-Guage	5C4	00	$7.6443	1.0926	$8.3518	NA	4.4404	NA	NA	NA	$37.0852	NA	$37.0852
Aerial Ca - Fiber	822C	00	$7.0595	1.0201	$7.2016	NA	2.2621	NA	NA	NA	$16.2909	NA	$16.2909
Buried Ca - Fiber	845C	00	$15.0978	1.0405	$15.7098	NA	3.6881	NA	NA	NA	$57.9391	NA	$57.9391
Underground Ca - Fiber	85C	00	$3.5344	1.0000	$3.5344	NA	1.8253	NA	NA	NA	$6.4514	NA	$6.4514
											$1,807.8874		$1,831.3054

Florida
P.4.1.JCVLFLOW 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.0297	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0302	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$27.6935	NA	$0.0000	NA	$0.0000	0.2986	$8.2697	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$11.9577	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$150.3501	NA	$0.0000	NA	$0.0000	0.2986	$44.8966	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$44.4368	0.0078	$0.3445	0.1267	$5.6283	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$67.0056	0.0078	$0.5194	0.1267	$8.4868	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$130.1780	0.0078	$1.0091	0.1267	$16.4881	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$400.8662	0.0078	$3.1075	0.1267	$50.7729	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$140.0794	0.0078	$1.0859	0.1267	$17.7422	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$308.5983	0.0078	$2.3923	0.1267	$39.0864	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$72.6753	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$36.3386	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$304.4831	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$9.0727	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.2689	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$4.3287	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$4.0973
Underground Ca - Metal 24-Guage	5C4	00	$37.0852	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$35.1030
Aerial Ca - Fiber	822C	00	$16.2909	NA	$0.0000	NA	$0.0000	0.2986	$4.8647	NA	$0.0000
Buried Ca - Fiber	845C	00	$57.9391	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$6.4514	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$6.1066
				FRC 20C:	$8.4986	**FRC 10C:**	$138.8565	**FRC 1C:**	$58.0310	**FRC 4C:**	$45.3069

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.JCVLFLOW 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$138.8565	$2.9108	$12.4016	$5.8829	$7.5727	$1.3212	$30.0892
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0599	$0.0046	$0.0040	$0.0019	$0.0027	$0.0006	$0.0138
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$58.0310	$2.5449	$4.1950	$1.9900	$1.1819	$0.5522	$10.4640
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$8.4986	$0.0000	$0.9559	$0.4535	$0.0000	$0.0809	$1.4902
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$178.0436	$13.7956	$11.9039	$5.6468	$7.9480	$1.6941	$40.9884
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$11.9577	$0.9265	$0.7995	$0.3792	$0.5338	$0.1138	$2.7528
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$1,091.1644	$122.5194	$53.5550	$25.4046	$17.5601	$10.3824	$229.4216
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$377.1584	$27.1126	$25.4551	$12.0750	$17.4228	$3.5887	$85.6542
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$36.3386	$2.6123	$2.4526	$1.1634	$1.6787	$0.3458	$8.2526
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$45.3069	$0.5355	$3.7293	$1.7691	$0.1186	$0.4311	$6.5837
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$9.3416	$0.5405	$0.6217	$0.2949	$0.0383	$0.0889	$1.5843
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$41.4138	$3.2541	$2.7665	$1.3123	$0.8354	$0.3941	$8.5624
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$16.2909	$0.9769	$1.0841	$0.5143	$0.1682	$0.1550	$2.8985
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$57.9391	$3.2004	$3.8967	$1.8484	$0.3321	$0.5513	$9.8289
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$6.4514	$0.3697	$0.4271	$0.2026	$0.0235	$0.0614	$1.0842
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$2,081.9983						$440.7285
Monthly Cost(Total / 12):								$36.7274

Florida
P.4.1.JCVLFLOW 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$138.8565	$30.0892	0.0001	$0.0139	$30.1031
Aerial Ca - Metal - Building Entrance	12C	$0.0599	$0.0138	0.0277	$0.0017	$0.0154
Poles	1C	$58.0310	$10.4640	0.0137	$0.7950	$11.2590
Land - COE	20C	$8.4986	$1.4902	0.0000	$0.0000	$1.4902
Aerial Ca - Metal	22C	$178.0436	$40.9884	0.0277	$4.9318	$45.9202
Aerial Ca - Metal - Drop	22C	$11.9577	$2.7528	0.0277	$0.3312	$3.0841
Digtl Circ - Pair Gain	257C	$1,091.1644	$229.4216	0.0187	$20.4048	$249.8263
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$377.1584	$85.6542	0.0246	$9.2781	$94.9323
Buried Ca - Metal - Drop	45C	$36.3386	$8.2526	0.0246	$0.8939	$9.1466
Conduit Systems	4C	$45.3069	$6.5837	0.0098	$0.4440	$7.0277
Intrbld Network - Metal	52C	$9.3416	$1.5843	0.0135	$0.1261	$1.7104
Underground Ca - Metal	5C	$41.4138	$8.5624	0.0191	$0.7910	$9.3534
Aerial Ca - Fiber	822C	$16.2909	$2.8985	0.0219	$0.3568	$3.2553
Buried Ca - Fiber	845C	$57.9391	$9.8289	0.0151	$0.8749	$10.7037
Underground Ca - Fiber	85C	$6.4514	$1.0842	0.0177	$0.1142	$1.1984
		$2,081.9983	$440.7285		$39.4515	$480.1800
Monthly Costs (Total / 12):			$36.7274		$3.2876	$40.0150

8/9/2000

Recurring Cost Summary

Florida
P.4.1.JCVLFLSJ 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$23.5442	$2.0064	$25.5506	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$23.9722	$2.0064	$25.9786	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$26.0231			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$27.6469			$0.0000

Total Monthly Economic Cost: $27.6469

Source: BSCC 2.4

Florida
P.4.1.JCVLFLSJ 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0340	1.0822	$0.0368	NA	6.3450	NA	NA	NA	$0.2337	NA	$0.2337
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0013	1.0822	$0.0014	NA	6.3450	NA	NA	NA	$0.0089	NA	$0.0089
Aerial Ca - Metal	22C	00	$3.0623	1.0822	$3.3139	NA	6.3443	NA	NA	NA	$21.0244	NA	$21.0244
Aerial Ca - Metal - Drop	22C	01	$1.3940	1.0822	$1.5086	NA	NA	NA	NA	NA	$1.5086	NA	$1.5086
Aerial Ca - Metal 24-Guage	22C4	00	$1.7404	1.0822	$1.8834	NA	6.3443	NA	NA	NA	$11.9490	NA	$11.9490
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$11.1910	0.9800	$10.9672	NA	NA	NA	NA	2.5184	$27.6200	1.0251	$28.3119
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$31.2076	0.9800	$30.5834	NA	NA	NA	1.1682	NA	$35.7285	1.0251	$36.6236
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$96.2685	0.9800	$94.3432	NA	NA	NA	1.1682	NA	$110.2148	1.0251	$112.9759
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$115.9562	0.9800	$113.6371	NA	NA	NA	NA	2.5184	$286.1857	1.0205	$292.0437
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$82.2231	0.9800	$80.5787	NA	NA	NA	1.1682	NA	$94.1347	1.0205	$96.0615
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$212.1494	0.9800	$207.9064	NA	NA	NA	1.1682	NA	$242.8831	1.0205	$247.8547
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$18.8210	1.0715	$20.1669	NA	6.8489	NA	NA	NA	$138.1212	NA	$138.1212
Buried Ca - Metal - Drop	45C	01	$13.7302	1.0715	$14.7121	NA	NA	NA	NA	NA	$14.7121	NA	$14.7121
Buried Ca - Metal 24-Guage	45C4	00	$9.1317	1.0715	$9.7847	NA	6.8489	NA	NA	NA	$67.0146	NA	$67.0146
Intrbld Network - Metal	52C	00	$4.6217	1.0926	$5.0495	NA	7.5110	NA	NA	NA	$37.9267	NA	$37.9267
Intrbld Network - Metal 24-Guage	52C4	00	$0.0152	1.0926	$0.0166	NA	7.5110	NA	NA	NA	$0.1248	NA	$0.1248
Underground Ca - Metal	5C	00	$5.5209	1.0926	$6.0319	NA	4.4404	NA	NA	NA	$26.7838	NA	$26.7838
Underground Ca - Metal 24-Guage	5C4	00	$4.3406	1.0926	$4.7424	NA	4.4404	NA	NA	NA	$21.0580	NA	$21.0580
Aerial Ca - Fiber	822C	00	$0.7235	1.0201	$0.7381	NA	2.2621	NA	NA	NA	$1.6696	NA	$1.6696
Buried Ca - Fiber	845C	00	$3.9685	1.0405	$4.1294	NA	3.6881	NA	NA	NA	$15.2296	NA	$15.2296
Underground Ca - Fiber	85C	00	$2.0902	1.0000	$2.0902	NA	1.8253	NA	NA	NA	$3.8153	NA	$3.8153
											$1,162.6206		$1,180.1975

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.JCVLFLSJ 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment	C=AxB	Building Factor	D	Building Investment	E=AxD	Pole Factor	F	Pole Investment	G=AxF	Conduit Factor	H	Conduit Investment	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.2337		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0089		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal	22C	00	$21.0244		NA		$0.0000		NA		$0.0000		0.2986		$6.2782		NA		$0.0000	
Aerial Ca - Metal - Drop	22C	01	$1.5086		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal 24-Guage	22C4	00	$11.9490		NA		$0.0000		NA		$0.0000		0.2986		$3.5681		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$28.3119		0.0078		$0.2195		0.1267		$3.5859		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$36.6236		0.0078		$0.2839		0.1267		$4.6387		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$112.9759		0.0078		$0.8758		0.1267		$14.3093		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$292.0437		0.0078		$2.2639		0.1267		$36.9897		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$96.0615		0.0078		$0.7447		0.1267		$12.1670		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$247.8547		0.0078		$1.9214		0.1267		$31.3928		NA		$0.0000		NA		$0.0000	
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078		$0.0399		0.1267		$0.6518		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal	45C	00	$138.1212		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal - Drop	45C	01	$14.7121		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal 24-Guage	45C4	00	$67.0146		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal	52C	00	$37.9267		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal 24-Guage	52C4	00	$0.1248		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Metal	5C	00	$26.7838		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$25.3522	
Underground Ca - Metal 24-Guage	5C4	00	$21.0580		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$19.9325	
Aerial Ca - Fiber	822C	00	$1.6696		NA		$0.0000		NA		$0.0000		0.2986		$0.4986		NA		$0.0000	
Buried Ca - Fiber	845C	00	$15.2296		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Fiber	85C	00	$3.8153		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$3.6114	
					FRC 20C:		$6.3490		**FRC 10C:**		$103.7351		**FRC 1C:**		$10.3449		**FRC 4C:**		$48.8961	

Source: BSCC 2.4

Florida
P.4.1.JCVLFLSJ 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor *Ad Valorem* Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$103.7351	$2.1745	$9.2649	$4.3949	$5.6573	$0.9870	$22.4787
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.2426	$0.0188	$0.0162	$0.0077	$0.0108	$0.0023	$0.0558
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$10.3449	$0.4537	$0.7478	$0.3547	$0.2107	$0.0984	$1.8654
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$6.3490	$0.0000	$0.7141	$0.3388	$0.0000	$0.0604	$1.1133
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$32.9734	$2.5549	$2.2046	$1.0458	$1.4720	$0.3137	$7.5910
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$1.5086	$0.1169	$0.1009	$0.0478	$0.0673	$0.0144	$0.3473
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$813.8712	$91.3840	$39.9453	$18.9486	$13.0976	$7.7440	$171.1196
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$205.1358	$14.7465	$13.8450	$6.5676	$9.4762	$1.9519	$46.5872
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$14.7121	$1.0576	$0.9929	$0.4710	$0.6796	$0.1400	$3.3412
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$48.8961	$0.5780	$4.0248	$1.9092	$0.1280	$0.4652	$7.1052
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$38.0515	$2.2018	$2.5322	$1.2012	$0.1561	$0.3621	$6.4533
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$47.8419	$3.7592	$3.1959	$1.5160	$0.9651	$0.4552	$9.8914
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$1.6696	$0.1001	$0.1111	$0.0527	$0.0172	$0.0159	$0.2971
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$15.2296	$0.8412	$1.0243	$0.4859	$0.0873	$0.1449	$2.5836
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$3.8153	$0.2186	$0.2526	$0.1198	$0.0139	$0.0363	$0.6412
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,349.5225						$282.5308
Monthly Cost(Total / 12):								$23.5442

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.JCVLFLSJ 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$103.7351	$22.4787	0.0001	$0.0104	$22.4890
Aerial Ca - Metal - Building Entrance	12C	$0.2426	$0.0558	0.0277	$0.0067	$0.0626
Poles	1C	$10.3449	$1.8654	0.0137	$0.1417	$2.0071
Land - COE	20C	$6.3490	$1.1133	0.0000	$0.0000	$1.1133
Aerial Ca - Metal	22C	$32.9734	$7.5910	0.0277	$0.9134	$8.5043
Aerial Ca - Metal - Drop	22C	$1.5086	$0.3473	0.0277	$0.0418	$0.3891
Digtl Circ - Pair Gain	257C	$813.8712	$171.1196	0.0187	$15.2194	$186.3390
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$205.1358	$46.5872	0.0246	$5.0463	$51.6335
Buried Ca - Metal - Drop	45C	$14.7121	$3.3412	0.0246	$0.3619	$3.7031
Conduit Systems	4C	$48.8961	$7.1052	0.0098	$0.4792	$7.5844
Intrbld Network - Metal	52C	$38.0515	$6.4533	0.0135	$0.5137	$6.9670
Underground Ca - Metal	5C	$47.8419	$9.8914	0.0191	$0.9138	$10.8052
Aerial Ca - Fiber	822C	$1.6696	$0.2971	0.0219	$0.0366	$0.3336
Buried Ca - Fiber	845C	$15.2296	$2.5836	0.0151	$0.2300	$2.8135
Underground Ca - Fiber	85C	$3.8153	$0.6412	0.0177	$0.0675	$0.7087
		$1,349.5225	$282.5308		$24.0765	$306.6073
Monthly Costs (Total / 12):			$23.5442		$2.0064	$25.5506

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.JCVLFLSM 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$13.5506	$1.2553		$14.8058	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$13.9786	$1.2553		$15.2338	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$15.2599				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$16.2122				$0.0000

Total Monthly Economic Cost: $16.2122

Florida
P.4.1.JCVLFLSM 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$1.6704	1.0822	$1.8077	NA	6.3450	NA	NA	NA	$11.4698	NA	$11.4698
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0158	1.0822	$0.0171	NA	6.3450	NA	NA	NA	$0.1086	NA	$0.1086
Aerial Ca - Metal	22C	00	$6.4749	1.0822	$7.0069	NA	6.3443	NA	NA	NA	$44.4539	NA	$44.4539
Aerial Ca - Metal - Drop	22C	01	$2.0063	1.0822	$2.1711	NA	NA	NA	NA	NA	$2.1711	NA	$2.1711
Aerial Ca - Metal 24-Guage	22C4	00	$1.7507	1.0822	$1.8946	NA	6.3443	NA	NA	NA	$12.0197	NA	$12.0197
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$4.9186	0.9800	$4.8202	NA	NA	NA	NA	2.5184	$12.1393	1.0251	$12.4434
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$14.9710	0.9800	$14.6716	NA	NA	NA	1.1682	NA	$17.1398	1.0251	$17.5692
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$33.7731	0.9800	$33.0976	NA	NA	NA	1.1682	NA	$38.6658	1.0251	$39.6344
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$8.7472	0.9800	$8.5723	NA	NA	NA	NA	2.5184	$21.5886	1.0205	$22.0305
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$17.9892	0.9800	$17.6294	NA	NA	NA	1.1682	NA	$20.5953	1.0205	$21.0169
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$39.8893	0.9800	$39.0915	NA	NA	NA	1.1682	NA	$45.6680	1.0205	$46.6028
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$15.0518	0.9800	$14.7508	NA	NA	NA	NA	2.5184	$37.1486	1.0205	$37.9090
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$11.8158	0.9800	$11.5795	NA	NA	NA	1.1682	NA	$13.5275	1.0205	$13.8044
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$36.3140	0.9800	$35.5877	NA	NA	NA	1.1682	NA	$41.5747	1.0205	$42.4257
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$19.8589	1.0715	$21.2791	NA	6.8489	NA	NA	NA	$145.7383	NA	$145.7383
Buried Ca - Metal - Drop	45C	01	$12.8387	1.0715	$13.7568	NA	NA	NA	NA	NA	$13.7568	NA	$13.7568
Buried Ca - Metal 24-Guage	45C4	00	$4.6263	1.0715	$4.9571	NA	6.8489	NA	NA	NA	$33.9509	NA	$33.9509
Intrbld Network - Metal	52C	00	$7.5805	1.0926	$8.2821	NA	7.5110	NA	NA	NA	$62.2074	NA	$62.2074
Intrbld Network - Metal 24-Guage	52C4	00	$0.2881	1.0926	$0.3148	NA	7.5110	NA	NA	NA	$2.3642	NA	$2.3642
Underground Ca - Metal	5C	00	$12.9073	1.0926	$14.1020	NA	4.4404	NA	NA	NA	$62.6183	NA	$62.6183
Underground Ca - Metal 24-Guage	5C4	00	$4.2882	1.0926	$4.6851	NA	4.4404	NA	NA	NA	$20.8037	NA	$20.8037
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0033	1.0201	$0.0033	NA	6.7006	NA	NA	NA	$0.0223	NA	$0.0223
Aerial Ca - Fiber	822C	00	$0.1510	1.0201	$0.1540	NA	2.2621	NA	NA	NA	$0.3484	NA	$0.3484
Buried Ca - Fiber	845C	00	$0.4090	1.0405	$0.4255	NA	3.6881	NA	NA	NA	$1.5695	NA	$1.5695
Underground Ca - Fiber	85C	00	$0.4153	1.0000	$0.4153	NA	1.8253	NA	NA	NA	$0.7580	NA	$0.7580
											$667.0820		$672.9431

Florida
P.4.1.JCVLFLSM 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal - Building Entrance	12C	00	$11.4698	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.1086	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$44.4539	NA	$0.0000	NA	$0.0000	0.2986	$13.2746	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$2.1711	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$12.0197	NA	$0.0000	NA	$0.0000	0.2986	$3.5892	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$12.4434	0.0078	$0.0965	0.1267	$1.5761	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$17.5692	0.0078	$0.1362	0.1267	$2.2253	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$39.6344	0.0078	$0.3072	0.1267	$5.0200	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$22.0305	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$21.0169	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$46.6028	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$37.9090	0.0078	$0.2939	0.1267	$4.8015	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$13.8044	0.0078	$0.1070	0.1267	$1.7484	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$42.4257	0.0078	$0.3289	0.1267	$5.3736	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$145.7383	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$13.7568	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$33.9509	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$62.2074	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$2.3642	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$62.6183	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$59.2713
Underground Ca - Metal 24-Guage	5C4	00	$20.8037	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$19.6918
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0223	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$0.3484	NA	$0.0000	NA	$0.0000	0.2986	$0.1040	NA	$0.0000
Buried Ca - Fiber	845C	00	$1.5695	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$0.7580	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.7175
				FRC 20C:	$1.3096	**FRC 10C:**	$21.3966	**FRC 1C:**	$16.9678	**FRC 4C:**	$79.6805

Florida
P.4.1.JCVLFLSM 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$21.3966		$0.4485	$1.9110	$0.9065	$1.1669	$0.2036	$4.6365
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$11.5784		$0.8971	$0.7741	$0.3672	$0.5169	$0.1102	$2.6655
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$16.9678		$0.7441	$1.2266	$0.5819	$0.3456	$0.1614	$3.0596
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.3096		$0.0000	$0.1473	$0.0699	$0.0000	$0.0125	$0.2296
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$56.4736		$4.3758	$3.7758	$1.7911	$2.5210	$0.5373	$13.0011
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$2.1711		$0.1682	$0.1452	$0.0689	$0.0969	$0.0207	$0.4998
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$253.4364		$28.4566	$12.4388	$5.9005	$4.0786	$2.4114	$53.2860
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$179.6892		$12.9172	$12.1276	$5.7529	$8.3007	$1.7097	$40.8081
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$13.7568		$0.9889	$0.9285	$0.4404	$0.6355	$0.1309	$3.1242
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$79.6805		$0.9419	$6.5587	$3.1112	$0.2086	$0.7582	$11.5786
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$64.5716		$3.7363	$4.2970	$2.0384	$0.2649	$0.6144	$10.9510
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$83.4220		$6.5549	$5.5727	$2.6435	$1.6829	$0.7938	$17.2477
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0223		$0.0013	$0.0015	$0.0007	$0.0002	$0.0002	$0.0040
				0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$0.3484		$0.0209	$0.0232	$0.0110	$0.0036	$0.0033	$0.0620
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$1.5695		$0.0867	$0.1056	$0.0501	$0.0090	$0.0149	$0.2662
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.7580		$0.0434	$0.0502	$0.0238	$0.0028	$0.0072	$0.1274
				0.0573	0.0662	0.0314	0.0036	0.0095	
		$792.2976							$162.6070
Monthly Cost(Total / 12):									$13.5506

Florida
P.4.1.JCVLFLSM 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$21.3966	$4.6365	0.0001	$0.0021	$4.6386
Aerial Ca - Metal - Building Entrance	12C	$11.5784	$2.6655	0.0277	$0.3207	$2.9862
Poles	1C	$16.9678	$3.0596	0.0137	$0.2325	$3.2921
Land - COE	20C	$1.3096	$0.2296	0.0000	$0.0000	$0.2296
Aerial Ca - Metal	22C	$56.4736	$13.0011	0.0277	$1.5643	$14.5654
Aerial Ca - Metal - Drop	22C	$2.1711	$0.4998	0.0277	$0.0601	$0.5600
Digtl Circ - Pair Gain	257C	$253.4364	$53.2860	0.0187	$4.7393	$58.0252
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$179.6892	$40.8081	0.0246	$4.4204	$45.2285
Buried Ca - Metal - Drop	45C	$13.7568	$3.1242	0.0246	$0.3384	$3.4626
Conduit Systems	4C	$79.6805	$11.5786	0.0098	$0.7809	$12.3595
Intrbld Network - Metal	52C	$64.5716	$10.9510	0.0135	$0.8717	$11.8227
Underground Ca - Metal	5C	$83.4220	$17.2477	0.0191	$1.5934	$18.8411
Aerial Ca - Fiber - Building Entrance	812C	$0.0223	$0.0040	0.0219	$0.0005	$0.0044
Aerial Ca - Fiber	822C	$0.3484	$0.0620	0.0219	$0.0076	$0.0696
Buried Ca - Fiber	845C	$1.5695	$0.2662	0.0151	$0.0237	$0.2899
Underground Ca - Fiber	85C	$0.7580	$0.1274	0.0177	$0.0134	$0.1408
		$792.2976	$162.6070		$15.0632	$177.6701
Monthly Costs (Total / 12):			$13.5506		$1.2553	$14.8058

8/9/2000

Recurring Cost Summary

Florida
P.4.1.JCVLFLWC 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$28.5796	$2.5862		$31.1658	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$29.0076	$2.5862		$31.5938	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$31.6479				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$33.6228				$0.0000

Total Monthly Economic Cost: $33.6228

Source: BSCC 2.4

Florida
P.4.1.JCVLFLWC 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0041	1.0822	$0.0045	NA	6.3450	NA	NA	NA	$0.0284	NA	$0.0284
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0082	1.0822	$0.0089	NA	6.3450	NA	NA	NA	$0.0562	NA	$0.0562
Aerial Ca - Metal	22C	00	$3.0825	1.0822	$3.3358	NA	6.3443	NA	NA	NA	$21.1633	NA	$21.1633
Aerial Ca - Metal - Drop	22C	01	$5.3379	1.0822	$5.7764	NA	NA	NA	NA	NA	$5.7764	NA	$5.7764
Aerial Ca - Metal 24-Guage	22C4	00	$10.0900	1.0822	$10.9189	NA	6.3443	NA	NA	NA	$69.2732	NA	$69.2732
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$11.1660	0.9800	$10.9427	NA	NA	NA	NA	2.5184	$27.5583	1.0251	$28.2487
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$33.8257	0.9800	$33.1492	NA	NA	NA	1.1682	NA	$38.7260	1.0251	$39.6962
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$85.5213	0.9800	$83.8109	NA	NA	NA	1.1682	NA	$97.9106	1.0251	$100.3635
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$103.6259	0.9800	$101.5533	NA	NA	NA	NA	2.5184	$255.7538	1.0205	$260.9888
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$82.5874	0.9800	$80.9357	NA	NA	NA	1.1682	NA	$94.5517	1.0205	$96.4871
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$185.1718	0.9800	$181.4684	NA	NA	NA	1.1682	NA	$211.9974	1.0205	$216.3367
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$14.6766	1.0715	$15.7262	NA	6.8489	NA	NA	NA	$107.7070	NA	$107.7070
Buried Ca - Metal - Drop	45C	01	$36.7731	1.0715	$39.4028	NA	NA	NA	NA	NA	$39.4028	NA	$39.4028
Buried Ca - Metal 24-Guage	45C4	00	$40.1313	1.0715	$43.0012	NA	6.8489	NA	NA	NA	$294.5112	NA	$294.5112
Intrbld Network - Metal	52C	00	$1.5032	1.0926	$1.6424	NA	7.5110	NA	NA	NA	$12.3359	NA	$12.3359
Intrbld Network - Metal 24-Guage	52C4	00	$0.0950	1.0926	$0.1038	NA	7.5110	NA	NA	NA	$0.7797	NA	$0.7797
Underground Ca - Metal	5C	00	$2.7437	1.0926	$2.9977	NA	4.4404	NA	NA	NA	$13.3107	NA	$13.3107
Underground Ca - Metal 24-Guage	5C4	00	$11.1845	1.0926	$12.2197	NA	4.4404	NA	NA	NA	$54.2601	NA	$54.2601
Aerial Ca - Fiber	822C	00	$2.7128	1.0201	$2.7674	NA	2.2621	NA	NA	NA	$6.2602	NA	$6.2602
Buried Ca - Fiber	845C	00	$12.0016	1.0405	$12.4881	NA	3.6881	NA	NA	NA	$46.0571	NA	$46.0571
Underground Ca - Fiber	85C	00	$4.0362	1.0000	$4.0362	NA	1.8253	NA	NA	NA	$7.3675	NA	$7.3675
											$1,409.4611		$1,425.5567

Florida
P.4.1.JCVLFLWC 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.0284	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0562	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$21.1633	NA	$0.0000	NA	$0.0000	0.2986	$6.3197	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$5.7764	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$69.2732	NA	$0.0000	NA	$0.0000	0.2986	$20.6860	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$28.2487	0.0078	$0.2190	0.1267	$3.5779	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$39.6962	0.0078	$0.3077	0.1267	$5.0278	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$100.3635	0.0078	$0.7780	0.1267	$12.7118	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$260.9888	0.0078	$2.0232	0.1267	$33.0563	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$96.4871	0.0078	$0.7480	0.1267	$12.2209	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$216.3367	0.0078	$1.6770	0.1267	$27.4008	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$107.7070	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$39.4028	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$294.5112	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$12.3359	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.7797	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$13.3107	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$12.5992
Underground Ca - Metal 24-Guage	5C4	00	$54.2601	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$51.3599
Aerial Ca - Fiber	822C	00	$6.2602	NA	$0.0000	NA	$0.0000	0.2986	$1.8694	NA	$0.0000
Buried Ca - Fiber	845C	00	$46.0571	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$7.3675	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$6.9737
				FRC 20C:	$5.7928	**FRC 10C:**	$94.6473	**FRC 1C:**	$28.8750	**FRC 4C:**	$70.9328

Florida
P.4.1.JCVLFLWC 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$94.6473	$1.9840	$8.4532	$4.0099	$5.1617	$0.9006	$20.5094
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0846	$0.0066	$0.0057	$0.0027	$0.0038	$0.0008	$0.0195
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$28.8750	$1.2663	$2.0874	$0.9902	$0.5881	$0.2747	$5.2067
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.7928	$0.0000	$0.6516	$0.3091	$0.0000	$0.0551	$1.0158
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$90.4365	$7.0074	$6.0465	$2.8683	$4.0372	$0.8605	$20.8199
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$5.7764	$0.4476	$0.3862	$0.1832	$0.2579	$0.0550	$1.3298
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$742.1209	$83.3277	$36.4238	$17.2781	$11.9430	$7.0613	$156.0338
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$402.2182	$28.9140	$27.1465	$12.8773	$18.5805	$3.8271	$91.3454
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$39.4028	$2.8325	$2.6594	$1.2615	$1.8202	$0.3749	$8.9485
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$70.9328	$0.8385	$5.8387	$2.7697	$0.1857	$0.6749	$10.3074
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$13.1157	$0.7589	$0.8728	$0.4140	$0.0538	$0.1248	$2.2243
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$67.5708	$5.3094	$4.5139	$2.1412	$1.3631	$0.6429	$13.9705
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$6.2602	$0.3754	$0.4166	$0.1976	$0.0646	$0.0596	$1.1138
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$46.0571	$2.5441	$3.0975	$1.4694	$0.2640	$0.4382	$7.8132
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$7.3675	$0.4222	$0.4877	$0.2314	$0.0268	$0.0701	$1.2381
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,625.8047						$342.9558
Monthly Cost(Total / 12):								$28.5796

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.JCVLFLWC 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$94.6473	$20.5094	0.0001	$0.0095	$20.5189
Aerial Ca - Metal - Building Entrance	12C	$0.0846	$0.0195	0.0277	$0.0023	$0.0218
Poles	1C	$28.8750	$5.2067	0.0137	$0.3956	$5.6023
Land - COE	20C	$5.7928	$1.0158	0.0000	$0.0000	$1.0158
Aerial Ca - Metal	22C	$90.4365	$20.8199	0.0277	$2.5051	$23.3250
Aerial Ca - Metal - Drop	22C	$5.7764	$1.3298	0.0277	$0.1600	$1.4898
Digtl Circ - Pair Gain	257C	$742.1209	$156.0338	0.0187	$13.8777	$169.9115
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$402.2182	$91.3454	0.0246	$9.8946	$101.2400
Buried Ca - Metal - Drop	45C	$39.4028	$8.9485	0.0246	$0.9693	$9.9179
Conduit Systems	4C	$70.9328	$10.3074	0.0098	$0.6951	$11.0026
Intrbld Network - Metal	52C	$13.1157	$2.2243	0.0135	$0.1771	$2.4014
Underground Ca - Metal	5C	$67.5708	$13.9705	0.0191	$1.2906	$15.2611
Aerial Ca - Fiber	822C	$6.2602	$1.1138	0.0219	$0.1371	$1.2509
Buried Ca - Fiber	845C	$46.0571	$7.8132	0.0151	$0.6955	$8.5087
Underground Ca - Fiber	85C	$7.3675	$1.2381	0.0177	$0.1304	$1.3685
		$1,625.8047	$342.9558		$31.0340	$373.9897
Monthly Costs (Total / 12):			$28.5796		$2.5862	$31.1658

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.KYHGFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$4.4422	$0.4432		$4.8853	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$4.8702	$0.4432		$5.3133	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$5.3224				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$5.6546				$0.0000

Total Monthly Economic Cost: $5.6546

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.1.KYHGFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.1057	1.0822	$0.1144	NA	6.3450	NA	NA	NA	$0.7258	NA	$0.7258
Aerial Ca - Metal	22C	00	$1.9665	1.0822	$2.1281	NA	6.3443	NA	NA	NA	$13.5011	NA	$13.5011
Aerial Ca - Metal 24-Guage	22C4	00	$3.3002	1.0822	$3.5713	NA	6.3443	NA	NA	NA	$22.6577	NA	$22.6577
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$5.5586	1.0715	$5.9561	NA	6.8489	NA	NA	NA	$40.7928	NA	$40.7928
Buried Ca - Metal 24-Guage	45C4	00	$9.8445	1.0715	$10.5485	NA	6.8489	NA	NA	NA	$72.2457	NA	$72.2457
Intrbld Network - Metal	52C	00	$10.5300	1.0926	$11.5047	NA	7.5110	NA	NA	NA	$86.4119	NA	$86.4119
Intrbld Network - Metal 24-Guage	52C4	00	$0.7875	1.0926	$0.8604	NA	7.5110	NA	NA	NA	$6.4624	NA	$6.4624
Underground Ca - Metal	5C	00	$0.0260	1.0926	$0.0284	NA	4.4404	NA	NA	NA	$0.1261	NA	$0.1261
Underground Ca - Metal 24-Guage	5C4	00	$0.1161	1.0926	$0.1268	NA	4.4404	NA	NA	NA	$0.5632	NA	$0.5632
											$248.1605		$248.6328

Florida
P.4.1.KYHGFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.7258		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$13.5011		NA	$0.0000	NA	$0.0000	0.2986	$4.0316	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$22.6577		NA	$0.0000	NA	$0.0000	0.2986	$6.7659	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$40.7928		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$72.2457		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$86.4119		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$6.4624		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$0.1261		NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.1194
Underground Ca - Metal 24-Guage	5C4	00	$0.5632		NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.5331
					FRC 20C:	$0.0399	**FRC 10C:**	$0.6518	**FRC 1C:**	$10.7975	**FRC 4C:**	$0.6525

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.KYHGFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$0.6518	$0.0137	$0.0582	$0.0276	$0.0355	$0.0062	$0.1412
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.7258	$0.0562	$0.0485	$0.0230	$0.0324	$0.0069	$0.1671
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$10.7975	$0.4735	$0.7805	$0.3703	$0.2199	$0.1027	$1.9470
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$0.0399	$0.0000	$0.0045	$0.0021	$0.0000	$0.0004	$0.0070
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$36.1588	$2.8017	$2.4176	$1.1468	$1.6142	$0.3441	$8.3243
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$113.0386	$8.1259	$7.6292	$3.6190	$5.2218	$1.0756	$25.6715
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$0.6525	$0.0077	$0.0537	$0.0255	$0.0017	$0.0062	$0.0948
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$92.8744	$5.3740	$6.1805	$2.9318	$0.3810	$0.8837	$15.7509
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$0.6894	$0.0542	$0.0461	$0.0218	$0.0139	$0.0066	$0.1425
			0.0786	0.0668	0.0317	0.0202	0.0095	
		$260.7746						$53.3060
Monthly Cost(Total / 12):								$4.4422

Source: BSCC 2.4

Florida
P.4.1.KYHGFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$0.6518	$0.1412	0.0001	$0.0001	$0.1413
Aerial Ca - Metal - Building Entrance	12C	$0.7258	$0.1671	0.0277	$0.0201	$0.1872
Poles	1C	$10.7975	$1.9470	0.0137	$0.1479	$2.0949
Land - COE	20C	$0.0399	$0.0070	0.0000	$0.0000	$0.0070
Aerial Ca - Metal	22C	$36.1588	$8.3243	0.0277	$1.0016	$9.3259
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$113.0386	$25.6715	0.0246	$2.7807	$28.4523
Conduit Systems	4C	$0.6525	$0.0948	0.0098	$0.0064	$0.1012
Intrbld Network - Metal	52C	$92.8744	$15.7509	0.0135	$1.2538	$17.0047
Underground Ca - Metal	5C	$0.6894	$0.1425	0.0191	$0.0132	$0.1557
		$260.7746	$53.3060		$5.3180	$58.6240
Monthly Costs (Total / 12):			$4.4422		$0.4432	$4.8853

8/9/2000

Recurring Cost Summary

Florida
P.4.1.KYLRFLLS 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$4.3682	$0.4294		$4.7976	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$4.7962	$0.4294		$5.2256	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$5.2346				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$5.5612				$0.0000

Total Monthly Economic Cost: $5.5612

Source: BSCC 2.4

Florida
P.4.1.KYLRFLLS 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Aerial Ca - Metal - Building Entrance	12C	00	$0.1017	1.0822	$0.1101	NA	6.3450	NA	NA	NA	$0.6983	NA	$0.6983
Aerial Ca - Metal	22C	00	$12.1907	1.0822	$13.1922	NA	6.3443	NA	NA	NA	$83.6959	NA	$83.6959
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$4.1670	1.0715	$4.4650	NA	6.8489	NA	NA	NA	$30.5803	NA	$30.5803
Intrbld Network - Metal	52C	00	$12.6521	1.0926	$13.8232	NA	7.5110	NA	NA	NA	$103.8264	NA	$103.8264
Underground Ca - Metal	5C	00	$1.6297	1.0926	$1.7805	NA	4.4404	NA	NA	NA	$7.9063	NA	$7.9063
											$231.3808		$231.8532

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.KYLRFLLS 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal - Building Entrance	12C	00	$0.6983	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$83.6959	NA	$0.0000	NA	$0.0000	0.2986	$24.9928	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$30.5803	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$103.8264	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$7.9063	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$7.4837
				FRC 20C:	$0.0399	**FRC 10C:**	$0.6518	**FRC 1C:**	$24.9928	**FRC 4C:**	$7.4837

Source: BSCC 2.4

Florida
P.4.1.KYLRFLLS 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$0.6518	$0.0137	$0.0582	$0.0276	$0.0355	$0.0062	$0.1412
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.6983	$0.0541	$0.0467	$0.0221	$0.0312	$0.0066	$0.1608
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$24.9928	$1.0960	$1.8067	$0.8570	$0.5090	$0.2378	$4.5066
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$0.0399	$0.0000	$0.0045	$0.0021	$0.0000	$0.0004	$0.0070
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$83.6959	$6.4851	$5.5959	$2.6545	$3.7363	$0.7964	$19.2681
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$30.5803	$2.1983	$2.0639	$0.9791	$1.4127	$0.2910	$6.9449
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$7.4837	$0.0885	$0.6160	$0.2922	$0.0196	$0.0712	$1.0875
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$103.8264	$6.0077	$6.9093	$3.2775	$0.4259	$0.9879	$17.6083
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$7.9063	$0.6212	$0.5282	$0.2505	$0.1595	$0.0752	$1.6346
			0.0786	0.0668	0.0317	0.0202	0.0095	
		$265.0213						$52.4187
Monthly Cost(Total / 12):								$4.3682

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.KYLRFLLS 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$0.6518	$0.1412	0.0001	$0.0001	$0.1413
Aerial Ca - Metal - Building Entrance	12C	$0.6983	$0.1608	0.0277	$0.0193	$0.1801
Poles	1C	$24.9928	$4.5066	0.0137	$0.3424	$4.8490
Land - COE	20C	$0.0399	$0.0070	0.0000	$0.0000	$0.0070
Aerial Ca - Metal	22C	$83.6959	$19.2681	0.0277	$2.3184	$21.5865
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$30.5803	$6.9449	0.0246	$0.7523	$7.6972
Conduit Systems	4C	$7.4837	$1.0875	0.0098	$0.0733	$1.1608
Intrbld Network - Metal	52C	$103.8264	$17.6083	0.0135	$1.4017	$19.0100
Underground Ca - Metal	5C	$7.9063	$1.6346	0.0191	$0.1510	$1.7857
		$265.0213	$52.4187		$5.1526	$57.5713
Monthly Costs (Total / 12):			$4.3682		$0.4294	$4.7976

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.KYLRFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$31.4450	$2.6551		$34.1001	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$31.8730	$2.6551		$34.5281	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$34.5873				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$36.7455				$0.0000

Total Monthly Economic Cost: $36.7455

Florida
P.4.1.KYLRFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal	22C	00	$7.9736	1.0822	$8.6287	NA	6.3443	NA	NA	NA	$54.7431	NA	$54.7431
Aerial Ca - Metal 24-Guage	22C4	00	$17.5526	1.0822	$18.9946	NA	6.3443	NA	NA	NA	$120.5082	NA	$120.5082
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$12.8660	0.9800	$12.6087	NA	NA	NA	NA	2.5184	$31.7539	1.0251	$32.5494
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$33.4061	0.9800	$32.7380	NA	NA	NA	1.1682	NA	$38.2456	1.0251	$39.2037
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$134.0424	0.9800	$131.3616	NA	NA	NA	1.1682	NA	$153.4609	1.0251	$157.3054
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$110.0391	0.9800	$107.8383	NA	NA	NA	NA	2.5184	$271.5820	1.0205	$277.1410
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$109.0530	0.9800	$106.8719	NA	NA	NA	1.1682	NA	$124.8513	1.0205	$127.4069
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$510.4800	0.9800	$500.2704	NA	NA	NA	1.1682	NA	$584.4324	1.0205	$596.3951
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$5.6612	1.0715	$6.0660	NA	6.8489	NA	NA	NA	$41.5458	NA	$41.5458
Buried Ca - Metal 24-Guage	45C4	00	$4.9762	1.0715	$5.3321	NA	6.8489	NA	NA	NA	$36.5188	NA	$36.5188
Underground Ca - Metal	5C	00	$0.0104	1.0926	$0.0114	NA	4.4404	NA	NA	NA	$0.0505	NA	$0.0505
Underground Ca - Metal 24-Guage	5C4	00	$6.9349	1.0926	$7.5768	NA	4.4404	NA	NA	NA	$33.6438	NA	$33.6438
Aerial Ca - Fiber	822C	00	$3.0852	1.0201	$3.1473	NA	2.2621	NA	NA	NA	$7.1196	NA	$7.1196
Buried Ca - Fiber	845C	00	$0.9030	1.0405	$0.9396	NA	3.6881	NA	NA	NA	$3.4653	NA	$3.4653
Underground Ca - Fiber	85C	00	$1.3257	1.0000	$1.3257	NA	1.8253	NA	NA	NA	$2.4198	NA	$2.4198
											$1,509.0148		$1,535.1626

Florida
P.4.1.KYLRFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal	22C	00	$54.7431	NA	$0.0000	NA	$0.0000	0.2986	$16.3471	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$120.5082	NA	$0.0000	NA	$0.0000	0.2986	$35.9854	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$32.5494	0.0078	$0.2523	0.1267	$4.1226	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$39.2037	0.0078	$0.3039	0.1267	$4.9655	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$157.3054	0.0078	$1.2194	0.1267	$19.9240	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$277.1410	0.0078	$2.1484	0.1267	$35.1021	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$127.4069	0.0078	$0.9877	0.1267	$16.1371	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$596.3951	0.0078	$4.6233	0.1267	$75.5382	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$41.5458	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$36.5188	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$0.0505	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.0478
Underground Ca - Metal 24-Guage	5C4	00	$33.6438	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$31.8456
Aerial Ca - Fiber	822C	00	$7.1196	NA	$0.0000	NA	$0.0000	0.2986	$2.1260	NA	$0.0000
Buried Ca - Fiber	845C	00	$3.4653	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$2.4198	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$2.2905
				FRC 20C:	$9.5749	**FRC 10C:**	$156.4413	**FRC 1C:**	$54.4585	**FRC 4C:**	$34.1838

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.KYLRFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$156.4413	$3.2794	$13.9722	$6.6279	$8.5317	$1.4885	$33.8997
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$54.4585	$2.3882	$3.9368	$1.8675	$1.1092	$0.5182	$9.8198
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$9.5749	$0.0000	$1.0770	$0.5109	$0.0000	$0.0911	$1.6790
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$175.2514	$13.5792	$11.7172	$5.5582	$7.8234	$1.6675	$40.3456
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$1,230.0016	$138.1085	$60.3692	$28.6370	$19.7944	$11.7035	$258.6126
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$78.0646	$5.6118	$5.2687	$2.4993	$3.6062	$0.7428	$17.7288
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$34.1838	$0.4041	$2.8138	$1.3348	$0.0895	$0.3253	$4.9673
			0.0118	0.0823	0.0390	0.0026	0.0095	
Underground Ca - Metal	5C	$33.6943	$2.6475	$2.2508	$1.0677	$0.6797	$0.3206	$6.9664
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$7.1196	$0.4269	$0.4738	$0.2247	$0.0735	$0.0677	$1.2667
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$3.4653	$0.1914	$0.2331	$0.1106	$0.0199	$0.0330	$0.5879
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$2.4198	$0.1387	$0.1602	$0.0760	$0.0088	$0.0230	$0.4067
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,789.8212						$377.3401
Monthly Cost(Total / 12):								$31.4450

Source: BSCC 2.4

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.KYLRFLMA 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$156.4413	$33.8997	0.0001	$0.0156	$33.9154
Poles	1C	$54.4585	$9.8198	0.0137	$0.7461	$10.5659
Land - COE	20C	$9.5749	$1.6790	0.0000	$0.0000	$1.6790
Aerial Ca - Metal	22C	$175.2514	$40.3456	0.0277	$4.8545	$45.2001
Digtl Circ - Pair Gain	257C	$1,230.0016	$258.6126	0.0187	$23.0010	$281.6136
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$78.0646	$17.7288	0.0246	$1.9204	$19.6492
Conduit Systems	4C	$34.1838	$4.9673	0.0098	$0.3350	$5.3023
Underground Ca - Metal	5C	$33.6943	$6.9664	0.0191	$0.6436	$7.6100
Aerial Ca - Fiber	822C	$7.1196	$1.2667	0.0219	$0.1559	$1.4227
Buried Ca - Fiber	845C	$3.4653	$0.5879	0.0151	$0.0523	$0.6402
Underground Ca - Fiber	85C	$2.4198	$0.4067	0.0177	$0.0428	$0.4495
		$1,789.8212	$377.3401		$31.8614	$409.2015
Monthly Costs (Total / 12):			$31.4450		$2.6551	$34.1001

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.KYWSFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$18.5009	$1.6799		$20.1809	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$18.9289	$1.6799		$20.6089	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$20.6442				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$21.9324				$0.0000

Total Monthly Economic Cost: $21.9324

Source: BSCC 2.4

Florida
P.4.1.KYWSFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Aerial Ca - Metal - Building Entrance	12C	00	$0.0100	1.0822	$0.0108	NA	6.3450	NA	NA	NA	$0.0684	NA	$0.0684
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0012	1.0822	$0.0014	NA	6.3450	NA	NA	NA	$0.0086	NA	$0.0086
Aerial Ca - Metal	22C	00	$15.5119	1.0822	$16.7863	NA	6.3443	NA	NA	NA	$106.4980	NA	$106.4980
Aerial Ca - Metal - Drop	22C	01	$9.8371	1.0822	$10.6452	NA	NA	NA	NA	NA	$10.6452	NA	$10.6452
Aerial Ca - Metal 24-Guage	22C4	00	$14.5246	1.0822	$15.7179	NA	6.3443	NA	NA	NA	$99.7195	NA	$99.7195
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$6.6205	0.9800	$6.4881	NA	NA	NA	NA	2.5184	$16.3396	1.0251	$16.7490
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$18.4600	0.9800	$18.0908	NA	NA	NA	1.1682	NA	$21.1343	1.0251	$21.6637
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$62.2007	0.9800	$60.9567	NA	NA	NA	1.1682	NA	$71.2116	1.0251	$72.9956
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$55.2482	0.9800	$54.1432	NA	NA	NA	NA	2.5184	$136.3553	1.0205	$139.1464
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$53.3680	0.9800	$52.3007	NA	NA	NA	1.1682	NA	$61.0993	1.0205	$62.3500
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$152.9157	0.9800	$149.8574	NA	NA	NA	1.1682	NA	$175.0684	1.0205	$178.6519
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$6.8004	1.0715	$7.2867	NA	6.8489	NA	NA	NA	$49.9061	NA	$49.9061
Buried Ca - Metal - Drop	45C	01	$8.8228	1.0715	$9.4538	NA	NA	NA	NA	NA	$9.4538	NA	$9.4538
Buried Ca - Metal 24-Guage	45C4	00	$2.5869	1.0715	$2.7719	NA	6.8489	NA	NA	NA	$18.9843	NA	$18.9843
Intrbld Network - Metal	52C	00	$1.6351	1.0926	$1.7865	NA	7.5110	NA	NA	NA	$13.4183	NA	$13.4183
Intrbld Network - Metal 24-Guage	52C4	00	$0.0208	1.0926	$0.0227	NA	7.5110	NA	NA	NA	$0.1705	NA	$0.1705
Underground Ca - Metal	5C	00	$4.3387	1.0926	$4.7403	NA	4.4404	NA	NA	NA	$21.0489	NA	$21.0489
Underground Ca - Metal 24-Guage	5C4	00	$6.4646	1.0926	$7.0630	NA	4.4404	NA	NA	NA	$31.3622	NA	$31.3622
Aerial Ca - Fiber	822C	00	$4.1734	1.0201	$4.2574	NA	2.2621	NA	NA	NA	$9.6308	NA	$9.6308
Buried Ca - Fiber	845C	00	$0.8199	1.0405	$0.8531	NA	3.6881	NA	NA	NA	$3.1464	NA	$3.1464
Underground Ca - Fiber	85C	00	$2.3984	1.0000	$2.3984	NA	1.8253	NA	NA	NA	$4.3778	NA	$4.3778
											$864.3210		$875.1414

Source: BSCC 2.4

Florida
P.4.1.KYWSFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.0684	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0086	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$106.4980	NA	$0.0000	NA	$0.0000	0.2986	$31.8018	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$10.6452	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$99.7195	NA	$0.0000	NA	$0.0000	0.2986	$29.7776	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$16.7490	0.0078	$0.1298	0.1267	$2.1214	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$21.6637	0.0078	$0.1679	0.1267	$2.7439	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$72.9956	0.0078	$0.5659	0.1267	$9.2455	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$139.1464	0.0078	$1.0787	0.1267	$17.6240	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$62.3500	0.0078	$0.4833	0.1267	$7.8971	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$178.6519	0.0078	$1.3849	0.1267	$22.6277	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$49.9061	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$9.4538	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$18.9843	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$13.4183	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.1705	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$21.0489	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$19.9238
Underground Ca - Metal 24-Guage	5C4	00	$31.3622	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$29.6859
Aerial Ca - Fiber	822C	00	$9.6308	NA	$0.0000	NA	$0.0000	0.2986	$2.8759	NA	$0.0000
Buried Ca - Fiber	845C	00	$3.1464	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$4.3778	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$4.1438
				FRC 20C:	$3.8504	**FRC 10C:**	$62.9113	**FRC 1C:**	$64.4553	**FRC 4C:**	$53.7536

Florida
P.4.1.KYWSFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$62.9113		$1.3188	$5.6188	$2.6653	$3.4309	$0.5986	$13.6324
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0770		$0.0060	$0.0051	$0.0024	$0.0034	$0.0007	$0.0177
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$64.4553		$2.8266	$4.6595	$2.2103	$1.3128	$0.6133	$11.6224
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.8504		$0.0000	$0.4331	$0.2054	$0.0000	$0.0366	$0.6752
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$206.2176		$15.9786	$13.7876	$6.5404	$9.2058	$1.9622	$47.4745
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$10.6452		$0.8248	$0.7117	$0.3376	$0.4752	$0.1013	$2.4507
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$491.5565		$55.1935	$24.1259	$11.4445	$7.9106	$4.6772	$103.3517
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$68.8904		$4.9523	$4.6495	$2.2056	$3.1824	$0.6555	$15.6453
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$9.4538		$0.6796	$0.6381	$0.3027	$0.4367	$0.0900	$2.1470
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$53.7536		$0.6354	$4.4246	$2.0989	$0.1407	$0.5115	$7.8111
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$13.5888		$0.7863	$0.9043	$0.4290	$0.0557	$0.1293	$2.3046
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$52.4111		$4.1182	$3.5012	$1.6608	$1.0573	$0.4987	$10.8362
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$9.6308		$0.5775	$0.6409	$0.3040	$0.0994	$0.0916	$1.7135
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$3.1464		$0.1738	$0.2116	$0.1004	$0.0180	$0.0299	$0.5338
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$4.3778		$0.2509	$0.2898	$0.1375	$0.0159	$0.0417	$0.7357
				0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,060.1121							$222.0113
Monthly Cost(Total / 12):									$18.5009

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.KYWSFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$62.9113	$13.6324	0.0001	$0.0063	$13.6387
Aerial Ca - Metal - Building Entrance	12C	$0.0770	$0.0177	0.0277	$0.0021	$0.0198
Poles	1C	$64.4553	$11.6224	0.0137	$0.8830	$12.5055
Land - COE	20C	$3.8504	$0.6752	0.0000	$0.0000	$0.6752
Aerial Ca - Metal	22C	$206.2176	$47.4745	0.0277	$5.7122	$53.1867
Aerial Ca - Metal - Drop	22C	$10.6452	$2.4507	0.0277	$0.2949	$2.7456
Digtl Circ - Pair Gain	257C	$491.5565	$103.3517	0.0187	$9.1921	$112.5438
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$68.8904	$15.6453	0.0246	$1.6947	$17.3400
Buried Ca - Metal - Drop	45C	$9.4538	$2.1470	0.0246	$0.2326	$2.3796
Conduit Systems	4C	$53.7536	$7.8111	0.0098	$0.5268	$8.3379
Intrbld Network - Metal	52C	$13.5888	$2.3046	0.0135	$0.1834	$2.4880
Underground Ca - Metal	5C	$52.4111	$10.8362	0.0191	$1.0011	$11.8372
Aerial Ca - Fiber	822C	$9.6308	$1.7135	0.0219	$0.2109	$1.9244
Buried Ca - Fiber	845C	$3.1464	$0.5338	0.0151	$0.0475	$0.5813
Underground Ca - Fiber	85C	$4.3778	$0.7357	0.0177	$0.0775	$0.8132
		$1,060.1121	$222.0113		$20.1593	$242.1706
Monthly Costs (Total / 12):			$18.5009		$1.6799	$20.1809

Recurring Cost Summary

Florida
P.4.1.LKCYFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$27.0838	$2.4033	$29.4871	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$27.5118	$2.4033	$29.9151	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$29.9664			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$31.8363			$0.0000

Total Monthly Economic Cost: $31.8363

Florida
P.4.1.LKCYFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0089	1.0822	$0.0096	NA	6.3450	NA	NA	NA	$0.0610	NA	$0.0610
Aerial Ca - Metal	22C	00	$1.0628	1.0822	$1.1502	NA	6.3443	NA	NA	NA	$7.2969	NA	$7.2969
Aerial Ca - Metal - Drop	22C	01	$2.1419	1.0822	$2.3178	NA	NA	NA	NA	NA	$2.3178	NA	$2.3178
Aerial Ca - Metal 24-Guage	22C4	00	$3.6918	1.0822	$3.9951	NA	6.3443	NA	NA	NA	$25.3463	NA	$25.3463
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$15.2283	0.9800	$14.9237	NA	NA	NA	NA	2.5184	$37.5841	1.0251	$38.5257
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$55.8350	0.9800	$54.7183	NA	NA	NA	1.1682	NA	$63.9237	1.0251	$65.5251
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$70.1512	0.9800	$68.7482	NA	NA	NA	1.1682	NA	$80.3139	1.0251	$82.3260
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$131.7561	0.9800	$129.1210	NA	NA	NA	NA	2.5184	$325.1806	1.0205	$331.8367
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$101.9899	0.9800	$99.9501	NA	NA	NA	1.1682	NA	$116.7650	1.0205	$119.1550
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$148.5486	0.9800	$145.5777	NA	NA	NA	1.1682	NA	$170.0686	1.0205	$173.5498
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$13.4980	1.0715	$14.4632	NA	6.8489	NA	NA	NA	$99.0573	NA	$99.0573
Buried Ca - Metal - Drop	45C	01	$30.0795	1.0715	$32.2306	NA	NA	NA	NA	NA	$32.2306	NA	$32.2306
Buried Ca - Metal 24-Guage	45C4	00	$37.4010	1.0715	$40.0756	NA	6.8489	NA	NA	NA	$274.4745	NA	$274.4745
Intrbld Network - Metal	52C	00	$1.1805	1.0926	$1.2898	NA	7.5110	NA	NA	NA	$9.6878	NA	$9.6878
Intrbld Network - Metal 24-Guage	52C4	00	$0.0883	1.0926	$0.0965	NA	7.5110	NA	NA	NA	$0.7245	NA	$0.7245
Underground Ca - Metal	5C	00	$0.2084	1.0926	$0.2277	NA	4.4404	NA	NA	NA	$1.0112	NA	$1.0112
Underground Ca - Metal 24-Guage	5C4	00	$1.6981	1.0926	$1.8552	NA	4.4404	NA	NA	NA	$8.2380	NA	$8.2380
Aerial Ca - Fiber	822C	00	$2.7932	1.0201	$2.8495	NA	2.2621	NA	NA	NA	$6.4459	NA	$6.4459
Buried Ca - Fiber	845C	00	$31.5774	1.0405	$32.8574	NA	3.6881	NA	NA	NA	$121.1811	NA	$121.1811
Underground Ca - Fiber	85C	00	$1.7358	1.0000	$1.7358	NA	1.8253	NA	NA	NA	$3.1684	NA	$3.1684
											$1,389.7509		$1,407.3056

Florida
P.4.1.LKCYFLMA 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0610	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$7.2969	NA	$0.0000	NA	$0.0000	0.2986	$2.1790	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$2.3178	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$25.3463	NA	$0.0000	NA	$0.0000	0.2986	$7.5688	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$38.5257	0.0078	$0.2987	0.1267	$4.8796	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$65.5251	0.0078	$0.5080	0.1267	$8.2993	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$82.3260	0.0078	$0.6382	0.1267	$10.4272	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$331.8367	0.0078	$2.5724	0.1267	$42.0298	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$119.1550	0.0078	$0.9237	0.1267	$15.0919	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$173.5498	0.0078	$1.3454	0.1267	$21.9815	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$99.0573	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$32.2306	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$274.4745	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$9.6878	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.7245	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$1.0112	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.9571
Underground Ca - Metal 24-Guage	5C4	00	$8.2380	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$7.7977
Aerial Ca - Fiber	822C	00	$6.4459	NA	$0.0000	NA	$0.0000	0.2986	$1.9248	NA	$0.0000
Buried Ca - Fiber	845C	00	$121.1811	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$3.1684	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$2.9990
				FRC 20C:	$6.3261	**FRC 10C:**	$103.3611	**FRC 1C:**	$11.6726	**FRC 4C:**	$11.7538

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Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.LKCYFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$103.3611		$2.1667	$9.2315	$4.3791	$5.6369	$0.9835	$22.3976
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0610		$0.0047	$0.0041	$0.0019	$0.0027	$0.0006	$0.0140
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$11.6726		$0.5119	$0.8438	$0.4003	$0.2377	$0.1111	$2.1048
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$6.3261		$0.0000	$0.7116	$0.3375	$0.0000	$0.0602	$1.1093
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$32.6433		$2.5293	$2.1825	$1.0353	$1.4572	$0.3106	$7.5150
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$2.3178		$0.1796	$0.1550	$0.0735	$0.1035	$0.0221	$0.5336
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$810.9183		$91.0525	$39.8004	$18.8799	$13.0501	$7.7159	$170.4987
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$373.5318		$26.8519	$25.2104	$11.9589	$17.2553	$3.5542	$84.8306
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$32.2306		$2.3169	$2.1753	$1.0319	$1.4889	$0.3067	$7.3197
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$11.7538		$0.1389	$0.9675	$0.4589	$0.0308	$0.1118	$1.7080
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$10.4124		$0.6025	$0.6929	$0.3287	$0.0427	$0.0991	$1.7659
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$9.2492		$0.7267	$0.6179	$0.2931	$0.1866	$0.0880	$1.9123
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$6.4459		$0.3865	$0.4290	$0.2035	$0.0666	$0.0613	$1.1469
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$121.1811		$6.6937	$8.1499	$3.8660	$0.6946	$1.1530	$20.5573
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$3.1684		$0.1815	$0.2097	$0.0995	$0.0115	$0.0301	$0.5325
				0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,540.4192							$325.0057
Monthly Cost(Total / 12):									$27.0838

Source: BSCC 2.4

Florida
P.4.1.LKCYFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$103.3611	$22.3976	0.0001	$0.0103	$22.4079
Aerial Ca - Metal - Building Entrance	12C	$0.0610	$0.0140	0.0277	$0.0017	$0.0157
Poles	1C	$11.6726	$2.1048	0.0137	$0.1599	$2.2647
Land - COE	20C	$6.3261	$1.1093	0.0000	$0.0000	$1.1093
Aerial Ca - Metal	22C	$32.6433	$7.5150	0.0277	$0.9042	$8.4192
Aerial Ca - Metal - Drop	22C	$2.3178	$0.5336	0.0277	$0.0642	$0.5978
Digtl Circ - Pair Gain	257C	$810.9183	$170.4987	0.0187	$15.1642	$185.6629
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$373.5318	$84.8306	0.0246	$9.1889	$94.0195
Buried Ca - Metal - Drop	45C	$32.2306	$7.3197	0.0246	$0.7929	$8.1126
Conduit Systems	4C	$11.7538	$1.7080	0.0098	$0.1152	$1.8232
Intrbld Network - Metal	52C	$10.4124	$1.7659	0.0135	$0.1406	$1.9064
Underground Ca - Metal	5C	$9.2492	$1.9123	0.0191	$0.1767	$2.0889
Aerial Ca - Fiber	822C	$6.4459	$1.1469	0.0219	$0.1412	$1.2880
Buried Ca - Fiber	845C	$121.1811	$20.5573	0.0151	$1.8298	$22.3872
Underground Ca - Fiber	85C	$3.1684	$0.5325	0.0177	$0.0561	$0.5885
		$1,540.4192	$325.0057		$28.8400	$353.8457
Monthly Costs (Total / 12):			$27.0838		$2.4033	$29.4871

8/9/2000

Recurring Cost Summary

Florida
P.4.1.LKMRFLMA 2-Wire ISDN Digital Grade Loop

	Volume Sensitive			Volume Insensitive		
Description	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$24.4389	$2.0905	$26.5294	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$24.8669	$2.0905	$26.9574	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$27.0036			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$28.6886			$0.0000

Total Monthly Economic Cost: $28.6886

Source: BSCC 2.4

Florida
P.4.1.LKMRFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 In-Plant Factors (Default = 1) Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x..xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Aerial Ca - Metal - Building Entrance	12C	00	$7.2478	1.0822	$7.8433	NA	6.3450	NA	NA	NA	$49.7656	NA	$49.7656
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0006	1.0822	$0.0007	NA	6.3450	NA	NA	NA	$0.0042	NA	$0.0042
Aerial Ca - Metal	22C	00	$0.2206	1.0822	$0.2388	NA	6.3443	NA	NA	NA	$1.5148	NA	$1.5148
Aerial Ca - Metal - Drop	22C	01	$0.2608	1.0822	$0.2822	NA	NA	NA	NA	NA	$0.2822	NA	$0.2822
Aerial Ca - Metal 24-Guage	22C4	00	$0.3848	1.0822	$0.4164	NA	6.3443	NA	NA	NA	$2.6419	NA	$2.6419
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$15.2978	0.9800	$14.9918	NA	NA	NA	NA	2.5184	$37.7557	1.0251	$38.7016
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$43.1084	0.9800	$42.2462	NA	NA	NA	1.1682	NA	$49.3534	1.0251	$50.5898
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$132.2867	0.9800	$129.6410	NA	NA	NA	1.1682	NA	$151.4509	1.0251	$155.2450
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$33.4418	0.9800	$32.7730	NA	NA	NA	NA	2.5184	$82.5361	1.0205	$84.2255
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$63.4482	0.9800	$62.1792	NA	NA	NA	1.1682	NA	$72.6398	1.0205	$74.1267
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$172.9085	0.9800	$169.4504	NA	NA	NA	1.1682	NA	$197.9575	1.0205	$202.0095
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$71.5103	0.9800	$70.0801	NA	NA	NA	NA	2.5184	$176.4909	1.0205	$180.1035
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$50.1834	0.9800	$49.1797	NA	NA	NA	1.1682	NA	$57.4534	1.0205	$58.6294
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$109.0121	0.9800	$106.8318	NA	NA	NA	1.1682	NA	$124.8044	1.0205	$127.3591
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$4.9955	1.0715	$5.3527	NA	6.8489	NA	NA	NA	$36.6602	NA	$36.6602
Buried Ca - Metal - Drop	45C	01	$8.1243	1.0715	$8.7053	NA	NA	NA	NA	NA	$8.7053	NA	$8.7053
Buried Ca - Metal 24-Guage	45C4	00	$7.6240	1.0715	$8.1692	NA	6.8489	NA	NA	NA	$55.9501	NA	$55.9501
Intrbld Network - Metal	52C	00	$18.1829	1.0926	$19.8659	NA	7.5110	NA	NA	NA	$149.2137	NA	$149.2137
Intrbld Network - Metal 24-Guage	52C4	00	$0.0046	1.0926	$0.0050	NA	7.5110	NA	NA	NA	$0.0375	NA	$0.0375
Underground Ca - Metal	5C	00	$0.6703	1.0926	$0.7324	NA	4.4404	NA	NA	NA	$3.2521	NA	$3.2521
Underground Ca - Metal 24-Guage	5C4	00	$1.9500	1.0926	$2.1305	NA	4.4404	NA	NA	NA	$9.4601	NA	$9.4601
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0042	1.0201	$0.0043	NA	6.7006	NA	NA	NA	$0.0290	NA	$0.0290
Aerial Ca - Fiber	822C	00	$0.2873	1.0201	$0.2931	NA	2.2621	NA	NA	NA	$0.6629	NA	$0.6629
Buried Ca - Fiber	845C	00	$5.8603	1.0405	$6.0979	NA	3.6881	NA	NA	NA	$22.4895	NA	$22.4895
Underground Ca - Fiber	85C	00	$1.6843	1.0000	$1.6843	NA	1.8253	NA	NA	NA	$3.0744	NA	$3.0744
											$1,298.8592		$1,319.8795

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.LKMRFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment C=AxB	Building Factor	D	Building Investment E=AxD	Pole Factor	F	Pole Investment G=AxF	Conduit Factor	H	Conduit Investment I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$49.7656		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0042		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Metal	22C	00	$1.5148		NA		$0.0000	NA		$0.0000	0.2986		$0.4524	NA		$0.0000
Aerial Ca - Metal - Drop	22C	01	$0.2822		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$2.6419		NA		$0.0000	NA		$0.0000	0.2986		$0.7889	NA		$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$38.7016		0.0078		$0.3000	0.1267		$4.9019	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$50.5898		0.0078		$0.3922	0.1267		$6.4076	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$155.2450		0.0078		$1.2035	0.1267		$19.6630	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$84.2255		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$74.1267		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$202.0095		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$180.1035		0.0078		$1.3962	0.1267		$22.8116	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$58.6294		0.0078		$0.4545	0.1267		$7.4259	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$127.3591		0.0078		$0.9873	0.1267		$16.1310	NA		$0.0000	NA		$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078		$0.0399	0.1267		$0.6518	NA		$0.0000	NA		$0.0000
Buried Ca - Metal	45C	00	$36.6602		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Buried Ca - Metal - Drop	45C	01	$8.7053		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$55.9501		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Intrbld Network - Metal	52C	00	$149.2137		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.0375		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Underground Ca - Metal	5C	00	$3.2521		NA		$0.0000	NA		$0.0000	NA		$0.0000	0.9466		$3.0783
Underground Ca - Metal 24-Guage	5C4	00	$9.4601		NA		$0.0000	NA		$0.0000	NA		$0.0000	0.9466		$8.9544
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0290		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Fiber	822C	00	$0.6629		NA		$0.0000	NA		$0.0000	0.2986		$0.1980	NA		$0.0000
Buried Ca - Fiber	845C	00	$22.4895		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Underground Ca - Fiber	85C	00	$3.0744		NA		$0.0000	NA		$0.0000	NA		$0.0000	0.9466		$2.9101
					FRC 20C:		$4.7735	**FRC 10C:**		$77.9928	**FRC 1C:**		$1.4392	**FRC 4C:**		$14.9428

Source: BSCC 2.4

Florida
P.4.1.LKMRFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$77.9928		$1.6349	$6.9657	$3.3043	$4.2534	$0.7421	$16.9005
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$49.7698		$3.8564	$3.3276	$1.5785	$2.2218	$0.4736	$11.4578
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$1.4392		$0.0631	$0.1040	$0.0494	$0.0293	$0.0137	$0.2595
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.7735		$0.0000	$0.5369	$0.2547	$0.0000	$0.0454	$0.8370
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$4.1568		$0.3221	$0.2779	$0.1318	$0.1856	$0.0396	$0.9570
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$0.2822		$0.0219	$0.0189	$0.0090	$0.0126	$0.0027	$0.0650
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$970.9901		$109.0258	$47.6568	$22.6067	$15.6261	$9.2390	$204.1545
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$92.6103		$6.6574	$6.2504	$2.9650	$4.2781	$0.8812	$21.0322
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$8.7053		$0.6258	$0.5875	$0.2787	$0.4021	$0.0828	$1.9770
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$14.9428		$0.1766	$1.2300	$0.5835	$0.0391	$0.1422	$2.1714
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$149.2511		$8.6361	$9.9322	$4.7115	$0.6122	$1.4201	$25.3121
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$12.7122		$0.9989	$0.8492	$0.4028	$0.2564	$0.1210	$2.6283
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0290		$0.0017	$0.0019	$0.0009	$0.0003	$0.0003	$0.0052
				0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$0.6629		$0.0398	$0.0441	$0.0209	$0.0068	$0.0063	$0.1179
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$22.4895		$1.2423	$1.5125	$0.7175	$0.1289	$0.2140	$3.8152
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$3.0744		$0.1762	$0.2035	$0.0965	$0.0112	$0.0293	$0.5167
				0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,419.0278							$293.2666
Monthly Cost(Total / 12):									$24.4389

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.LKMRFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$77.9928	$16.9005	0.0001	$0.0078	$16.9083
Aerial Ca - Metal - Building Entrance	12C	$49.7698	$11.4578	0.0277	$1.3786	$12.8364
Poles	1C	$1.4392	$0.2595	0.0137	$0.0197	$0.2792
Land - COE	20C	$4.7735	$0.8370	0.0000	$0.0000	$0.8370
Aerial Ca - Metal	22C	$4.1568	$0.9570	0.0277	$0.1151	$1.0721
Aerial Ca - Metal - Drop	22C	$0.2822	$0.0650	0.0277	$0.0078	$0.0728
Digtl Circ - Pair Gain	257C	$970.9901	$204.1545	0.0187	$18.1575	$222.3120
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$92.6103	$21.0322	0.0246	$2.2782	$23.3104
Buried Ca - Metal - Drop	45C	$8.7053	$1.9770	0.0246	$0.2141	$2.1911
Conduit Systems	4C	$14.9428	$2.1714	0.0098	$0.1464	$2.3178
Intrbld Network - Metal	52C	$149.2511	$25.3121	0.0135	$2.0149	$27.3270
Underground Ca - Metal	5C	$12.7122	$2.6283	0.0191	$0.2428	$2.8711
Aerial Ca - Fiber - Building Entrance	812C	$0.0290	$0.0052	0.0219	$0.0006	$0.0058
Aerial Ca - Fiber	822C	$0.6629	$0.1179	0.0219	$0.0145	$0.1325
Buried Ca - Fiber	845C	$22.4895	$3.8152	0.0151	$0.3396	$4.1547
Underground Ca - Fiber	85C	$3.0744	$0.5167	0.0177	$0.0544	$0.5711
		$1,419.0278	$293.2666		$25.0864	$318.3530
Monthly Costs (Total / 12):			$24.4389		$2.0905	$26.5294

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.MIAMFLAE 2-Wire ISDN Digital Grade Loop

	Volume Sensitive			Volume Insensitive		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Recurring Cost Development Reports	$15.6948	$1.4355	$17.1303	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$16.1228	$1.4355	$17.5583	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$17.5884			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$18.6859			$0.0000

Total Monthly Economic Cost: $18.6859

Source: BSCC 2.4

Florida
P.4.1.MIAMFLAE 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$2.5336	1.0822	$2.7417	NA	6.3450	NA	NA	NA	$17.3962	NA	$17.3962
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0052	1.0822	$0.0056	NA	6.3450	NA	NA	NA	$0.0356	NA	$0.0356
Aerial Ca - Metal	22C	00	$11.4879	1.0822	$12.4317	NA	6.3443	NA	NA	NA	$78.8709	NA	$78.8709
Aerial Ca - Metal - Drop	22C	01	$9.1376	1.0822	$9.8882	NA	NA	NA	NA	NA	$9.8882	NA	$9.8882
Aerial Ca - Metal 24-Guage	22C4	00	$8.4196	1.0822	$9.1113	NA	6.3443	NA	NA	NA	$57.8049	NA	$57.8049
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$8.6547	0.9800	$8.4816	NA	NA	NA	NA	2.5184	$21.3603	1.0251	$21.8954
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$28.8099	0.9800	$28.2337	NA	NA	NA	1.1682	NA	$32.9836	1.0251	$33.8099
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$52.2751	0.9800	$51.2296	NA	NA	NA	1.1682	NA	$59.8481	1.0251	$61.3474
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$13.4088	0.9800	$13.1406	NA	NA	NA	NA	2.5184	$33.0935	1.0205	$33.7709
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$28.5986	0.9800	$28.0266	NA	NA	NA	1.1682	NA	$32.7417	1.0205	$33.4118
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$63.7667	0.9800	$62.4914	NA	NA	NA	1.1682	NA	$73.0045	1.0205	$74.4988
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$22.3628	0.9800	$21.9155	NA	NA	NA	NA	2.5184	$55.1925	1.0205	$56.3222
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$20.5624	0.9800	$20.1511	NA	NA	NA	1.1682	NA	$23.5412	1.0205	$24.0231
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$50.5230	0.9800	$49.5126	NA	NA	NA	1.1682	NA	$57.8422	1.0205	$59.0262
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$5.2817	1.0715	$5.6594	NA	6.8489	NA	NA	NA	$38.7607	NA	$38.7607
Buried Ca - Metal - Drop	45C	01	$12.1349	1.0715	$13.0027	NA	NA	NA	NA	NA	$13.0027	NA	$13.0027
Buried Ca - Metal 24-Guage	45C4	00	$2.2903	1.0715	$2.4541	NA	6.8489	NA	NA	NA	$16.8079	NA	$16.8079
Intrbld Network - Metal	52C	00	$8.4582	1.0926	$9.2411	NA	7.5110	NA	NA	NA	$69.4103	NA	$69.4103
Intrbld Network - Metal 24-Guage	52C4	00	$0.0622	1.0926	$0.0679	NA	7.5110	NA	NA	NA	$0.5103	NA	$0.5103
Underground Ca - Metal	5C	00	$6.9415	1.0926	$7.5840	NA	4.4404	NA	NA	NA	$33.6757	NA	$33.6757
Underground Ca - Metal 24-Guage	5C4	00	$6.5966	1.0926	$7.2072	NA	4.4404	NA	NA	NA	$32.0027	NA	$32.0027
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0063	1.0201	$0.0065	NA	6.7006	NA	NA	NA	$0.0433	NA	$0.0433
Aerial Ca - Fiber	822C	00	$0.7316	1.0201	$0.7463	NA	2.2621	NA	NA	NA	$1.6882	NA	$1.6882
Buried Ca - Fiber	845C	00	$0.2033	1.0405	$0.2116	NA	3.6881	NA	NA	NA	$0.7803	NA	$0.7803
Underground Ca - Fiber	85C	00	$0.6303	1.0000	$0.6303	NA	1.8253	NA	NA	NA	$1.1504	NA	$1.1504
											$766.1096		$775.0802

Florida
P.4.1.MIAMFLAE 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal - Building Entrance	12C	00	$17.3962	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0356	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$78.8709	NA	$0.0000	NA	$0.0000	0.2986	$23.5520	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$9.8882	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$57.8049	NA	$0.0000	NA	$0.0000	0.2986	$17.2614	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$21.8954	0.0078	$0.1697	0.1267	$2.7732	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$33.8099	0.0078	$0.2621	0.1267	$4.2823	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$61.3474	0.0078	$0.4756	0.1267	$7.7701	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$33.7709	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$33.4118	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$74.4988	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$56.3222	0.0078	$0.4366	0.1267	$7.1337	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$24.0231	0.0078	$0.1862	0.1267	$3.0427	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$59.0262	0.0078	$0.4576	0.1267	$7.4761	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$38.7607	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$13.0027	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$16.8079	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$69.4103	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.5103	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$33.6757	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$31.8758
Underground Ca - Metal 24-Guage	5C4	00	$32.0027	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$30.2921
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0433	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$1.6882	NA	$0.0000	NA	$0.0000	0.2986	$0.5041	NA	$0.0000
Buried Ca - Fiber	845C	00	$0.7803	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$1.1504	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.0889
				FRC 20C:	$2.0277	**FRC 10C:**	$33.1300	**FRC 1C:**	$41.3174	**FRC 4C:**	$63.2568

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.MIAMFLAE 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$33.1300	$0.6945	$2.9589	$1.4036	$1.8068	$0.3152	$7.1790
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$17.4318	$1.3507	$1.1655	$0.5529	$0.7782	$0.1659	$4.0131
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$41.3174	$1.8120	$2.9868	$1.4168	$0.8415	$0.3931	$7.4503
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.0277	$0.0000	$0.2281	$0.1082	$0.0000	$0.0193	$0.3556
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$136.6758	$10.5902	$9.1381	$4.3348	$6.1013	$1.3005	$31.4649
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$9.8882	$0.7662	$0.6611	$0.3136	$0.4414	$0.0941	$2.2764
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$398.1057	$44.7006	$19.5393	$9.2687	$6.4067	$3.7880	$83.7033
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$55.5686	$3.9946	$3.7504	$1.7791	$2.5670	$0.5287	$12.6199
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$13.0027	$0.9347	$0.8776	$0.4163	$0.6007	$0.1237	$2.9530
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$63.2568	$0.7477	$5.2069	$2.4699	$0.1656	$0.6019	$9.1920
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$69.9206	$4.0458	$4.6530	$2.2072	$0.2868	$0.6653	$11.8581
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$65.6784	$5.1607	$4.3874	$2.0812	$1.3249	$0.6249	$13.5792
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0433	$0.0026	$0.0029	$0.0014	$0.0004	$0.0004	$0.0077
			0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$1.6882	$0.1012	$0.1123	$0.0533	$0.0174	$0.0161	$0.3004
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$0.7803	$0.0431	$0.0525	$0.0249	$0.0045	$0.0074	$0.1324
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.1504	$0.0659	$0.0762	$0.0361	$0.0042	$0.0109	$0.1933
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$914.8121						$188.3381
Monthly Cost(Total / 12):								$15.6948

Florida
P.4.1.MIAMFLAE 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$33.1300	$7.1790	0.0001	$0.0033	$7.1823
Aerial Ca - Metal - Building Entrance	12C	$17.4318	$4.0131	0.0277	$0.4829	$4.4959
Poles	1C	$41.3174	$7.4503	0.0137	$0.5660	$8.0163
Land - COE	20C	$2.0277	$0.3556	0.0000	$0.0000	$0.3556
Aerial Ca - Metal	22C	$136.6758	$31.4649	0.0277	$3.7859	$35.2508
Aerial Ca - Metal - Drop	22C	$9.8882	$2.2764	0.0277	$0.2739	$2.5503
Digtl Circ - Pair Gain	257C	$398.1057	$83.7033	0.0187	$7.4446	$91.1479
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$55.5686	$12.6199	0.0246	$1.3670	$13.9868
Buried Ca - Metal - Drop	45C	$13.0027	$2.9530	0.0246	$0.3199	$3.2728
Conduit Systems	4C	$63.2568	$9.1920	0.0098	$0.6199	$9.8119
Intrbld Network - Metal	52C	$69.9206	$11.8581	0.0135	$0.9439	$12.8020
Underground Ca - Metal	5C	$65.6784	$13.5792	0.0191	$1.2545	$14.8337
Aerial Ca - Fiber - Building Entrance	812C	$0.0433	$0.0077	0.0219	$0.0009	$0.0086
Aerial Ca - Fiber	822C	$1.6882	$0.3004	0.0219	$0.0370	$0.3373
Buried Ca - Fiber	845C	$0.7803	$0.1324	0.0151	$0.0118	$0.1442
Underground Ca - Fiber	85C	$1.1504	$0.1933	0.0177	$0.0204	$0.2137
		$914.8121	$188.3381		$17.2260	$205.5641
Monthly Costs (Total / 12):			$15.6948		$1.4355	$17.1303

8/9/2000

Recurring Cost Summary

Florida
P.4.1.MIAMFLAP 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$7.8295	$0.7000	$8.5295	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$8.2575	$0.7000	$8.9575	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$8.9728			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$9.5327			$0.0000

Total Monthly Economic Cost: $9.5327

Source: BSCC 2.4

Florida
P.4.1.MIAMFLAP 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0007	1.0822	$0.0007	NA	6.3450	NA	NA	NA	$0.0046	NA	$0.0046
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0026	1.0822	$0.0029	NA	6.3450	NA	NA	NA	$0.0181	NA	$0.0181
Aerial Ca - Metal	22C	00	$2.1312	1.0822	$2.3062	NA	6.3443	NA	NA	NA	$14.6315	NA	$14.6315
Aerial Ca - Metal - Drop	22C	01	$1.8563	1.0822	$2.0088	NA	NA	NA	NA	NA	$2.0088	NA	$2.0088
Aerial Ca - Metal 24-Guage	22C4	00	$0.5084	1.0822	$0.5501	NA	6.3443	NA	NA	NA	$3.4902	NA	$3.4902
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$2.7967	0.9800	$2.7407	NA	NA	NA	NA	2.5184	$6.9023	1.0251	$7.0752
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$8.5599	0.9800	$8.3887	NA	NA	NA	1.1682	NA	$9.8000	1.0251	$10.0455
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$23.5836	0.9800	$23.1119	NA	NA	NA	1.1682	NA	$27.0001	1.0251	$27.6765
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$19.4808	0.9800	$19.0912	NA	NA	NA	NA	2.5184	$48.0796	1.0205	$49.0638
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$19.3832	0.9800	$18.9956	NA	NA	NA	1.1682	NA	$22.1913	1.0205	$22.6455
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$50.3445	0.9800	$49.3376	NA	NA	NA	1.1682	NA	$57.6378	1.0205	$58.8176
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$11.2802	1.0715	$12.0869	NA	6.8489	NA	NA	NA	$82.7820	NA	$82.7820
Buried Ca - Metal - Drop	45C	01	$19.6627	1.0715	$21.0688	NA	NA	NA	NA	NA	$21.0688	NA	$21.0688
Buried Ca - Metal 24-Guage	45C4	00	$0.8927	1.0715	$0.9565	NA	6.8489	NA	NA	NA	$6.5512	NA	$6.5512
Intrbld Network - Metal	52C	00	$0.3991	1.0926	$0.4360	NA	7.5110	NA	NA	NA	$3.2750	NA	$3.2750
Intrbld Network - Metal 24-Guage	52C4	00	$0.0233	1.0926	$0.0254	NA	7.5110	NA	NA	NA	$0.1908	NA	$0.1908
Underground Ca - Metal	5C	00	$6.8579	1.0926	$7.4927	NA	4.4404	NA	NA	NA	$33.2703	NA	$33.2703
Underground Ca - Metal 24-Guage	5C4	00	$3.5476	1.0926	$3.8760	NA	4.4404	NA	NA	NA	$17.2110	NA	$17.2110
Aerial Ca - Fiber	822C	00	$0.3792	1.0201	$0.3869	NA	2.2621	NA	NA	NA	$0.8751	NA	$0.8751
Buried Ca - Fiber	845C	00	$0.6515	1.0405	$0.6779	NA	3.6881	NA	NA	NA	$2.5002	NA	$2.5002
Underground Ca - Fiber	85C	00	$2.7781	1.0000	$2.7781	NA	1.8253	NA	NA	NA	$5.0709	NA	$5.0709
											$369.2333		$373.4187

Source: BSCC 2.4

Florida
P.4.1.MIAMFLAP 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Aerial Ca - Metal - Building Entrance	12C	00	$0.0046	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0181	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$14.6315	NA	$0.0000	NA	$0.0000	0.2986	$4.3692	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$2.0088	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$3.4902	NA	$0.0000	NA	$0.0000	0.2986	$1.0422	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$7.0752	0.0078	$0.0548	0.1267	$0.8961	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$10.0455	0.0078	$0.0779	0.1267	$1.2723	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$27.6765	0.0078	$0.2145	0.1267	$3.5054	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$49.0638	0.0078	$0.3803	0.1267	$6.2143	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$22.6455	0.0078	$0.1755	0.1267	$2.8682	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$58.8176	0.0078	$0.4560	0.1267	$7.4497	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$82.7820	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$21.0688	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$6.5512	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$3.2750	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.1908	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$33.2703	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$31.4920
Underground Ca - Metal 24-Guage	5C4	00	$17.2110	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$16.2910
Aerial Ca - Fiber	822C	00	$0.8751	NA	$0.0000	NA	$0.0000	0.2986	$0.2613	NA	$0.0000
Buried Ca - Fiber	845C	00	$2.5002	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$5.0709	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$4.7998
				FRC 20C:	$1.3990	**FRC 10C:**	$22.8580	**FRC 1C:**	$5.6727	**FRC 4C:**	$52.5828

Florida
P.4.1.MIAMFLAP 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$22.8580		$0.4792	$2.0415	$0.9684	$1.2466	$0.2175	$4.9532
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0227		$0.0018	$0.0015	$0.0007	$0.0010	$0.0002	$0.0052
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$5.6727		$0.2488	$0.4101	$0.1945	$0.1155	$0.0540	$1.0229
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.3990		$0.0000	$0.1574	$0.0746	$0.0000	$0.0133	$0.2453
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$18.1218		$1.4042	$1.2116	$0.5747	$0.8090	$0.1724	$4.1719
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$2.0088		$0.1557	$0.1343	$0.0637	$0.0897	$0.0191	$0.4625
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$175.3241		$19.6859	$8.6050	$4.0819	$2.8215	$1.6682	$36.8626
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$89.3333		$6.4218	$6.0293	$2.8601	$4.1268	$0.8500	$20.2880
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$21.0688		$1.5146	$1.4220	$0.6745	$0.9733	$0.2005	$4.7848
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$52.5828		$0.6216	$4.3282	$2.0532	$0.1377	$0.5003	$7.6409
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$3.4658		$0.2005	$0.2306	$0.1094	$0.0142	$0.0330	$0.5878
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$50.4812		$3.9665	$3.3722	$1.5997	$1.0184	$0.4803	$10.4371
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$0.8751		$0.0525	$0.0582	$0.0276	$0.0090	$0.0083	$0.1557
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$2.5002		$0.1381	$0.1681	$0.0798	$0.0143	$0.0238	$0.4241
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$5.0709		$0.2906	$0.3357	$0.1592	$0.0185	$0.0482	$0.8522
				0.0573	0.0662	0.0314	0.0036	0.0095	
		$455.9313							$93.9538
Monthly Cost(Total / 12):									$7.8295

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.MIAMFLAP 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$22.8580	$4.9532	0.0001	$0.0023	$4.9554
Aerial Ca - Metal - Building Entrance	12C	$0.0227	$0.0052	0.0277	$0.0006	$0.0059
Poles	1C	$5.6727	$1.0229	0.0137	$0.0777	$1.1006
Land - COE	20C	$1.3990	$0.2453	0.0000	$0.0000	$0.2453
Aerial Ca - Metal	22C	$18.1218	$4.1719	0.0277	$0.5020	$4.6739
Aerial Ca - Metal - Drop	22C	$2.0088	$0.4625	0.0277	$0.0556	$0.5181
Digtl Circ - Pair Gain	257C	$175.3241	$36.8626	0.0187	$3.2786	$40.1411
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$89.3333	$20.2880	0.0246	$2.1976	$22.4855
Buried Ca - Metal - Drop	45C	$21.0688	$4.7848	0.0246	$0.5183	$5.3031
Conduit Systems	4C	$52.5828	$7.6409	0.0098	$0.5153	$8.1563
Intrbld Network - Metal	52C	$3.4658	$0.5878	0.0135	$0.0468	$0.6346
Underground Ca - Metal	5C	$50.4812	$10.4371	0.0191	$0.9642	$11.4013
Aerial Ca - Fiber	822C	$0.8751	$0.1557	0.0219	$0.0192	$0.1749
Buried Ca - Fiber	845C	$2.5002	$0.4241	0.0151	$0.0378	$0.4619
Underground Ca - Fiber	85C	$5.0709	$0.8522	0.0177	$0.0898	$0.9419
		$455.9313	$93.9538		$8.3998	$102.3536
Monthly Costs (Total / 12):			$7.8295		$0.7000	$8.5295

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.MIAMFLBR 2-Wire ISDN Digital Grade Loop

	Volume Sensitive			Volume Insensitive		
Description	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$11.6948	$1.0587	$12.7535	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$12.1228	$1.0587	$13.1815	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$13.2041			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$14.0280			$0.0000

Total Monthly Economic Cost: $14.0280

Florida
P.4.1.MIAMFLBR 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.4101	1.0822	$0.4438	NA	6.3450	NA	NA	NA	$2.8160	NA	$2.8160
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0094	1.0822	$0.0102	NA	6.3450	NA	NA	NA	$0.0647	NA	$0.0647
Aerial Ca - Metal	22C	00	$8.2001	1.0822	$8.8737	NA	6.3443	NA	NA	NA	$56.2979	NA	$56.2979
Aerial Ca - Metal - Drop	22C	01	$3.6648	1.0822	$3.9659	NA	NA	NA	NA	NA	$3.9659	NA	$3.9659
Aerial Ca - Metal 24-Guage	22C4	00	$2.3255	1.0822	$2.5166	NA	6.3443	NA	NA	NA	$15.9660	NA	$15.9660
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$3.1743	0.9800	$3.1108	NA	NA	NA	NA	2.5184	$7.8343	1.0251	$8.0306
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$10.1819	0.9800	$9.9783	NA	NA	NA	1.1682	NA	$11.6570	1.0251	$11.9490
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$22.2166	0.9800	$21.7723	NA	NA	NA	1.1682	NA	$25.4351	1.0251	$26.0723
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$2.0537	0.9800	$2.0127	NA	NA	NA	NA	2.5184	$5.0687	1.0205	$5.1725
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$4.3463	0.9800	$4.2593	NA	NA	NA	1.1682	NA	$4.9759	1.0205	$5.0777
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$11.4575	0.9800	$11.2283	NA	NA	NA	1.1682	NA	$13.1173	1.0205	$13.3858
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$18.7115	0.9800	$18.3373	NA	NA	NA	NA	2.5184	$46.1810	1.0205	$47.1262
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$17.1959	0.9800	$16.8520	NA	NA	NA	1.1682	NA	$19.6871	1.0205	$20.0901
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$44.6203	0.9800	$43.7279	NA	NA	NA	1.1682	NA	$51.0844	1.0205	$52.1301
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$10.4558	1.0715	$11.2035	NA	6.8489	NA	NA	NA	$76.7319	NA	$76.7319
Buried Ca - Metal - Drop	45C	01	$16.4048	1.0715	$17.5779	NA	NA	NA	NA	NA	$17.5779	NA	$17.5779
Buried Ca - Metal 24-Guage	45C4	00	$1.5042	1.0715	$1.6118	NA	6.8489	NA	NA	NA	$11.0391	NA	$11.0391
Intrbld Network - Metal	52C	00	$4.5778	1.0926	$5.0015	NA	7.5110	NA	NA	NA	$37.5667	NA	$37.5667
Intrbld Network - Metal 24-Guage	52C4	00	$0.1264	1.0926	$0.1381	NA	7.5110	NA	NA	NA	$1.0372	NA	$1.0372
Underground Ca - Metal	5C	00	$18.6420	1.0926	$20.3675	NA	4.4404	NA	NA	NA	$90.4392	NA	$90.4392
Underground Ca - Metal 24-Guage	5C4	00	$6.0959	1.0926	$6.6601	NA	4.4404	NA	NA	NA	$29.5733	NA	$29.5733
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0010	1.0201	$0.0010	NA	6.7006	NA	NA	NA	$0.0067	NA	$0.0067
Aerial Ca - Fiber	822C	00	$0.2655	1.0201	$0.2709	NA	2.2621	NA	NA	NA	$0.6127	NA	$0.6127
Buried Ca - Fiber	845C	00	$0.1817	1.0405	$0.1891	NA	3.6881	NA	NA	NA	$0.6973	NA	$0.6973
Underground Ca - Fiber	85C	00	$0.8309	1.0000	$0.8309	NA	1.8253	NA	NA	NA	$1.5166	NA	$1.5166
											$535.6236		$540.0895

Florida
P.4.1.MIAMFLBR 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal - Building Entrance	12C	00	$2.8160	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0647	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$56.2979	NA	$0.0000	NA	$0.0000	0.2986	$16.8113	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$3.9659	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$15.9660	NA	$0.0000	NA	$0.0000	0.2986	$4.7677	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$8.0306	0.0078	$0.0623	0.1267	$1.0171	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$11.9490	0.0078	$0.0926	0.1267	$1.5134	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$26.0723	0.0078	$0.2021	0.1267	$3.3023	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$5.1725	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$5.0777	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$13.3858	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$47.1262	0.0078	$0.3653	0.1267	$5.9689	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$20.0901	0.0078	$0.1557	0.1267	$2.5446	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$52.1301	0.0078	$0.4041	0.1267	$6.6027	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$76.7319	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$17.5779	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$11.0391	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$37.5667	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$1.0372	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$90.4392	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$85.6052
Underground Ca - Metal 24-Guage	5C4	00	$29.5733	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$27.9926
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0067	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$0.6127	NA	$0.0000	NA	$0.0000	0.2986	$0.1830	NA	$0.0000
Buried Ca - Fiber	845C	00	$0.6973	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$1.5166	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.4355
				FRC 20C:	$1.3221	**FRC 10C:**	$21.6008	**FRC 1C:**	$21.7620	**FRC 4C:**	$115.0334

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.MIAMFLBR 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$21.6008	$0.4528	$1.9292	$0.9152	$1.1780	$0.2055	$4.6807
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$2.8807	$0.2232	$0.1926	$0.0914	$0.1286	$0.0274	$0.6632
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$21.7620	$0.9544	$1.5732	$0.7463	$0.4432	$0.2071	$3.9241
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.3221	$0.0000	$0.1487	$0.0705	$0.0000	$0.0126	$0.2318
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$72.2639	$5.5993	$4.8315	$2.2919	$3.2259	$0.6876	$16.6363
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$3.9659	$0.3073	$0.2652	$0.1258	$0.1770	$0.0377	$0.9130
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$189.0342	$21.2254	$9.2779	$4.4011	$3.0421	$1.7987	$39.7452
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$87.7711	$6.3095	$5.9238	$2.8101	$4.0546	$0.8351	$19.9332
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$17.5779	$1.2636	$1.1864	$0.5628	$0.8120	$0.1673	$3.9920
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$115.0334	$1.3597	$9.4687	$4.4916	$0.3012	$1.0945	$16.7158
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$38.6040	$2.2337	$2.5690	$1.2186	$0.1584	$0.3673	$6.5470
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$120.0125	$9.4300	$8.0171	$3.8030	$2.4210	$1.1419	$24.8129
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0067	$0.0004	$0.0004	$0.0002	$0.0001	$0.0001	$0.0012
			0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$0.6127	$0.0367	$0.0408	$0.0193	$0.0063	$0.0058	$0.1090
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$0.6973	$0.0385	$0.0469	$0.0222	$0.0040	$0.0066	$0.1183
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.5166	$0.0869	$0.1004	$0.0476	$0.0055	$0.0144	$0.2549
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$699.8077						$140.3382
Monthly Cost(Total / 12):								$11.6948

Florida
P.4.1.MIAMFLBR 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$21.6008	$4.6807	0.0001	$0.0022	$4.6829
Aerial Ca - Metal - Building Entrance	12C	$2.8807	$0.6632	0.0277	$0.0798	$0.7430
Poles	1C	$21.7620	$3.9241	0.0137	$0.2981	$4.2222
Land - COE	20C	$1.3221	$0.2318	0.0000	$0.0000	$0.2318
Aerial Ca - Metal	22C	$72.2639	$16.6363	0.0277	$2.0017	$18.6380
Aerial Ca - Metal - Drop	22C	$3.9659	$0.9130	0.0277	$0.1099	$1.0229
Digtl Circ - Pair Gain	257C	$189.0342	$39.7452	0.0187	$3.5349	$43.2801
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$87.7711	$19.9332	0.0246	$2.1592	$22.0923
Buried Ca - Metal - Drop	45C	$17.5779	$3.9920	0.0246	$0.4324	$4.4244
Conduit Systems	4C	$115.0334	$16.7158	0.0098	$1.1273	$17.8431
Intrbld Network - Metal	52C	$38.6040	$6.5470	0.0135	$0.5212	$7.0682
Underground Ca - Metal	5C	$120.0125	$24.8129	0.0191	$2.2922	$27.1052
Aerial Ca - Fiber - Building Entrance	812C	$0.0067	$0.0012	0.0219	$0.0001	$0.0013
Aerial Ca - Fiber	822C	$0.6127	$0.1090	0.0219	$0.0134	$0.1224
Buried Ca - Fiber	845C	$0.6973	$0.1183	0.0151	$0.0105	$0.1288
Underground Ca - Fiber	85C	$1.5166	$0.2549	0.0177	$0.0268	$0.2817
		$699.8077	$140.3382		$12.7040	$153.0422
Monthly Costs (Total / 12):			$11.6948		$1.0587	$12.7535

8/9/2000

Recurring Cost Summary

Florida
P.4.1.MIAMFLCA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$20.1727	$1.7839	$21.9566	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$20.6007	$1.7839	$22.3846	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$22.4230			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$23.8222			$0.0000

Total Monthly Economic Cost: $23.8222

Source: BSCC 2.4

Florida
P.4.1.MIAMFLCA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
			A	B	C=AxB	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5)	F	G=ExF
Aerial Ca - Metal - Building Entrance	12C	00	$0.0903	1.0822	$0.0978	NA	6.3450	NA	NA	NA	$0.6203	NA	$0.6203
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0039	1.0822	$0.0042	NA	6.3450	NA	NA	NA	$0.0265	NA	$0.0265
Aerial Ca - Metal	22C	00	$5.6005	1.0822	$6.0606	NA	6.3443	NA	NA	NA	$38.4508	NA	$38.4508
Aerial Ca - Metal - Drop	22C	01	$4.8768	1.0822	$5.2774	NA	NA	NA	NA	NA	$5.2774	NA	$5.2774
Aerial Ca - Metal 24-Guage	22C4	00	$4.6735	1.0822	$5.0575	NA	6.3443	NA	NA	NA	$32.0864	NA	$32.0864
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$8.0866	0.9800	$7.9249	NA	NA	NA	NA	2.5184	$19.9582	1.0251	$20.4582
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$22.3579	0.9800	$21.9107	NA	NA	NA	1.1682	NA	$25.5968	1.0251	$26.2381
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$66.4039	0.9800	$65.0758	NA	NA	NA	1.1682	NA	$76.0237	1.0251	$77.9282
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$0.2964	0.9800	$0.2905	NA	NA	NA	NA	2.5184	$0.7316	1.0205	$0.7466
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$0.5595	0.9800	$0.5483	NA	NA	NA	1.1682	NA	$0.6406	1.0205	$0.6537
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$1.8262	0.9800	$1.7896	NA	NA	NA	1.1682	NA	$2.0907	1.0205	$2.1335
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$69.0030	0.9800	$67.6229	NA	NA	NA	NA	2.5184	$170.3028	1.0205	$173.7887
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$56.9327	0.9800	$55.7941	NA	NA	NA	1.1682	NA	$65.1805	1.0205	$66.5147
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$167.4267	0.9800	$164.0781	NA	NA	NA	1.1682	NA	$191.6815	1.0205	$195.6050
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$16.1499	1.0715	$17.3048	NA	6.8489	NA	NA	NA	$118.5192	NA	$118.5192
Buried Ca - Metal - Drop	45C	01	$26.2439	1.0715	$28.1206	NA	NA	NA	NA	NA	$28.1206	NA	$28.1206
Buried Ca - Metal 24-Guage	45C4	00	$11.5064	1.0715	$12.3292	NA	6.8489	NA	NA	NA	$84.4417	NA	$84.4417
Intrbld Network - Metal	52C	00	$3.1068	1.0926	$3.3943	NA	7.5110	NA	NA	NA	$25.4949	NA	$25.4949
Intrbld Network - Metal 24-Guage	52C4	00	$0.0591	1.0926	$0.0646	NA	7.5110	NA	NA	NA	$0.4849	NA	$0.4849
Underground Ca - Metal	5C	00	$7.5172	1.0926	$8.2130	NA	4.4404	NA	NA	NA	$36.4688	NA	$36.4688
Underground Ca - Metal 24-Guage	5C4	00	$7.8876	1.0926	$8.6176	NA	4.4404	NA	NA	NA	$38.2656	NA	$38.2656
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0000	1.0201	$0.0000	NA	6.7006	NA	NA	NA	$0.0002	NA	$0.0002
Aerial Ca - Fiber	822C	00	$0.6290	1.0201	$0.6417	NA	2.2621	NA	NA	NA	$1.4515	NA	$1.4515
Buried Ca - Fiber	845C	00	$1.6382	1.0405	$1.7046	NA	3.6881	NA	NA	NA	$6.2867	NA	$6.2867
Underground Ca - Fiber	85C	00	$1.2573	1.0000	$1.2573	NA	1.8253	NA	NA	NA	$2.2951	NA	$2.2951
											$975.1706		$987.5033

Florida
P.4.1.MIAMFLCA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment	C=AxB	Building Factor	D	Building Investment	E=AxD	Pole Factor	F	Pole Investment	G=AxF	Conduit Factor	H	Conduit Investment	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.6203		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0265		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal	22C	00	$38.4508		NA		$0.0000		NA		$0.0000		0.2986		$11.4819		NA		$0.0000	
Aerial Ca - Metal - Drop	22C	01	$5.2774		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal 24-Guage	22C4	00	$32.0864		NA		$0.0000		NA		$0.0000		0.2986		$9.5815		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$20.4582		0.0078		$0.1586		0.1267		$2.5912		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$26.2381		0.0078		$0.2034		0.1267		$3.3233		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$77.9282		0.0078		$0.6041		0.1267		$9.8702		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$0.7466		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$0.6537		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$2.1335		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$173.7887		0.0078		$1.3472		0.1267		$22.0117		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$66.5147		0.0078		$0.5156		0.1267		$8.4246		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$195.6050		0.0078		$1.5163		0.1267		$24.7749		NA		$0.0000		NA		$0.0000	
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078		$0.0399		0.1267		$0.6518		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal	45C	00	$118.5192		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal - Drop	45C	01	$28.1206		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal 24-Guage	45C4	00	$84.4417		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal	52C	00	$25.4949		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal 24-Guage	52C4	00	$0.4849		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Metal	5C	00	$36.4688		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$34.5195	
Underground Ca - Metal 24-Guage	5C4	00	$38.2656		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$36.2203	
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0002		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Fiber	822C	00	$1.4515		NA		$0.0000		NA		$0.0000		0.2986		$0.4335		NA		$0.0000	
Buried Ca - Fiber	845C	00	$6.2867		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Fiber	85C	00	$2.2951		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$2.1724	
					FRC 20C:		$4.3851		**FRC 10C:**		$71.6478		**FRC 1C:**		$21.4968		**FRC 4C:**		$72.9122	

Florida
P.4.1.MIAMFLCA 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$71.6478		$1.5019	$6.3991	$3.0355	$3.9074	$0.6817	$15.5256
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.6467		$0.0501	$0.0432	$0.0205	$0.0289	$0.0062	$0.1489
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$21.4968		$0.9427	$1.5540	$0.7372	$0.4378	$0.2045	$3.8763
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.3851		$0.0000	$0.4932	$0.2340	$0.0000	$0.0417	$0.7689
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$70.5372		$5.4655	$4.7161	$2.2371	$3.1489	$0.6712	$16.2388
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$5.2774		$0.4089	$0.3528	$0.1674	$0.2356	$0.0502	$1.2149
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$564.0667		$63.3352	$27.6847	$13.1327	$9.0775	$5.3671	$118.5972
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$202.9609		$14.5901	$13.6982	$6.4979	$9.3758	$1.9312	$46.0933
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$28.1206		$2.0215	$1.8979	$0.9003	$1.2990	$0.2676	$6.3863
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$72.9122		$0.8619	$6.0016	$2.8470	$0.1909	$0.6938	$10.5951
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$25.9798		$1.5033	$1.7289	$0.8201	$0.1066	$0.2472	$4.4060
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$74.7344		$5.8722	$4.9924	$2.3682	$1.5076	$0.7111	$15.4516
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0002		$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
				0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$1.4515		$0.0870	$0.0966	$0.0458	$0.0150	$0.0138	$0.2583
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$6.2867		$0.3473	$0.4228	$0.2006	$0.0360	$0.0598	$1.0665
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$2.2951		$0.1315	$0.1519	$0.0721	$0.0084	$0.0218	$0.3857
				0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,157.9452							$242.0728
Monthly Cost(Total / 12):									$20.1727

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.MIAMFLCA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$71.6478	$15.5256	0.0001	$0.0072	$15.5327
Aerial Ca - Metal - Building Entrance	12C	$0.6467	$0.1489	0.0277	$0.0179	$0.1668
Poles	1C	$21.4968	$3.8763	0.0137	$0.2945	$4.1708
Land - COE	20C	$4.3851	$0.7689	0.0000	$0.0000	$0.7689
Aerial Ca - Metal	22C	$70.5372	$16.2388	0.0277	$1.9539	$18.1926
Aerial Ca - Metal - Drop	22C	$5.2774	$1.2149	0.0277	$0.1462	$1.3611
Digtl Circ - Pair Gain	257C	$564.0667	$118.5972	0.0187	$10.5480	$129.1453
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$202.9609	$46.0933	0.0246	$4.9928	$51.0861
Buried Ca - Metal - Drop	45C	$28.1206	$6.3863	0.0246	$0.6918	$7.0781
Conduit Systems	4C	$72.9122	$10.5951	0.0098	$0.7145	$11.3096
Intrbld Network - Metal	52C	$25.9798	$4.4060	0.0135	$0.3507	$4.7567
Underground Ca - Metal	5C	$74.7344	$15.4516	0.0191	$1.4274	$16.8790
Aerial Ca - Fiber - Building Entrance	812C	$0.0002	$0.0000	0.0219	$0.0000	$0.0000
Aerial Ca - Fiber	822C	$1.4515	$0.2583	0.0219	$0.0318	$0.2901
Buried Ca - Fiber	845C	$6.2867	$1.0665	0.0151	$0.0949	$1.1614
Underground Ca - Fiber	85C	$2.2951	$0.3857	0.0177	$0.0406	$0.4263
		$1,157.9452	$242.0728		$21.4065	$263.4794
Monthly Costs (Total / 12):			$20.1727		$1.7839	$21.9566

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.MIAMFLDB 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$8.8786	$0.7785	$9.6571	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$9.3066	$0.7785	$10.0851	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$10.1024			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$10.7328			$0.0000

Total Monthly Economic Cost: $10.7328

Florida
P.4.1.MIAMFLDB 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$3.3355	1.0822	$3.6095	NA	6.3450	NA	NA	NA	$22.9026	NA	$22.9026
Aerial Ca - Metal	22C	00	$1.0012	1.0822	$1.0835	NA	6.3443	NA	NA	NA	$6.8741	NA	$6.8741
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$6.9885	0.9800	$6.8488	NA	NA	NA	NA	2.5184	$17.2480	1.0251	$17.6801
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$22.5886	0.9800	$22.1369	NA	NA	NA	1.1682	NA	$25.8610	1.0251	$26.5089
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$39.9700	0.9800	$39.1706	NA	NA	NA	1.1682	NA	$45.7604	1.0251	$46.9068
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$18.5398	0.9800	$18.1690	NA	NA	NA	NA	2.5184	$45.7571	1.0205	$46.6937
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$38.1723	0.9800	$37.4089	NA	NA	NA	1.1682	NA	$43.7023	1.0205	$44.5968
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$92.9110	0.9800	$91.0528	NA	NA	NA	1.1682	NA	$106.3709	1.0205	$108.5482
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$4.2392	1.0715	$4.5423	NA	6.8489	NA	NA	NA	$31.1101	NA	$31.1101
Intrbld Network - Metal	52C	00	$15.3732	1.0926	$16.7961	NA	7.5110	NA	NA	NA	$126.1562	NA	$126.1562
Underground Ca - Metal	5C	00	$3.3587	1.0926	$3.6695	NA	4.4404	NA	NA	NA	$16.2941	NA	$16.2941
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0069	1.0201	$0.0070	NA	6.7006	NA	NA	NA	$0.0470	NA	$0.0470
Aerial Ca - Fiber	822C	00	$0.0486	1.0201	$0.0496	NA	2.2621	NA	NA	NA	$0.1121	NA	$0.1121
Buried Ca - Fiber	845C	00	$0.0650	1.0405	$0.0676	NA	3.6881	NA	NA	NA	$0.2494	NA	$0.2494
Underground Ca - Fiber	85C	00	$0.3033	1.0000	$0.3033	NA	1.8253	NA	NA	NA	$0.5536	NA	$0.5536
											$493.6724		$500.3795

Florida
P.4.1.MIAMFLDB 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal - Building Entrance	12C	00	$22.9026	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$6.8741	NA	$0.0000	NA	$0.0000	0.2986	$2.0527	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$17.6801	0.0078	$0.1371	0.1267	$2.2393	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$26.5089	0.0078	$0.2055	0.1267	$3.3576	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$46.9068	0.0078	$0.3636	0.1267	$5.9411	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$46.6937	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$44.5968	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$108.5482	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$31.1101	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$126.1562	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$16.2941	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$15.4232
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0470	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$0.1121	NA	$0.0000	NA	$0.0000	0.2986	$0.0335	NA	$0.0000
Buried Ca - Fiber	845C	00	$0.2494	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$0.5536	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.5240
				FRC 20C:	$0.7461	**FRC 10C:**	$12.1898	**FRC 1C:**	$2.0862	**FRC 4C:**	$15.9472

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.MIAMFLDB 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$12.1898	$0.2555	$1.0887	$0.5164	$0.6648	$0.1160	$2.6414
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$22.9026	$1.7746	$1.5313	$0.7264	$1.0224	$0.2179	$5.2725
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$2.0862	$0.0915	$0.1508	$0.0715	$0.0425	$0.0198	$0.3762
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$0.7461	$0.0000	$0.0839	$0.0398	$0.0000	$0.0071	$0.1308
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$6.8741	$0.5326	$0.4596	$0.2180	$0.3069	$0.0654	$1.5825
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$290.9344	$32.6670	$14.2792	$6.7736	$4.6820	$2.7682	$61.1701
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$31.1101	$2.2364	$2.0997	$0.9960	$1.4371	$0.2960	$7.0652
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$15.9472	$0.1885	$1.3127	$0.6227	$0.0417	$0.1517	$2.3173
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$126.1562	$7.2998	$8.3953	$3.9824	$0.5175	$1.2004	$21.3953
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$16.2941	$1.2803	$1.0885	$0.5163	$0.3287	$0.1550	$3.3689
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0470	$0.0028	$0.0031	$0.0015	$0.0005	$0.0004	$0.0084
			0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$0.1121	$0.0067	$0.0075	$0.0035	$0.0012	$0.0011	$0.0199
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$0.2494	$0.0138	$0.0168	$0.0080	$0.0014	$0.0024	$0.0423
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.5536	$0.0317	$0.0366	$0.0174	$0.0020	$0.0053	$0.0930
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$531.3487						$106.5435
Monthly Cost(Total / 12):								$8.8786

Florida
P.4.1.MIAMFLDB 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$12.1898	$2.6414	0.0001	$0.0012	$2.6427
Aerial Ca - Metal - Building Entrance	12C	$22.9026	$5.2725	0.0277	$0.6344	$5.9069
Poles	1C	$2.0862	$0.3762	0.0137	$0.0286	$0.4048
Land - COE	20C	$0.7461	$0.1308	0.0000	$0.0000	$0.1308
Aerial Ca - Metal	22C	$6.8741	$1.5825	0.0277	$0.1904	$1.7729
Digtl Circ - Pair Gain	257C	$290.9344	$61.1701	0.0187	$5.4405	$66.6106
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$31.1101	$7.0652	0.0246	$0.7653	$7.8305
Conduit Systems	4C	$15.9472	$2.3173	0.0098	$0.1563	$2.4736
Intrbld Network - Metal	52C	$126.1562	$21.3953	0.0135	$1.7031	$23.0984
Underground Ca - Metal	5C	$16.2941	$3.3689	0.0191	$0.3112	$3.6801
Aerial Ca - Fiber - Building Entrance	812C	$0.0470	$0.0084	0.0219	$0.0010	$0.0094
Aerial Ca - Fiber	822C	$0.1121	$0.0199	0.0219	$0.0025	$0.0224
Buried Ca - Fiber	845C	$0.2494	$0.0423	0.0151	$0.0038	$0.0461
Underground Ca - Fiber	85C	$0.5536	$0.0930	0.0177	$0.0098	$0.1028
		$531.3487	$106.5435		$9.3422	$115.8858
Monthly Costs (Total / 12):			$8.8786		$0.7785	$9.6571

8/9/2000

Recurring Cost Summary

Florida
P.4.1.MIAMFLFL 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$12.5296	$1.2790	$13.8086	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$12.9576	$1.2790	$14.2366	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$14.2610			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$15.1509			$0.0000

Total Monthly Economic Cost: $15.1509

Source: BSCC 2.4

Florida
P.4.1.MIAMFLFL 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0033	1.0822	$0.0036	NA	6.3450	NA	NA	NA	$0.0228	NA	$0.0228
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0037	1.0822	$0.0040	NA	6.3450	NA	NA	NA	$0.0255	NA	$0.0255
Aerial Ca - Metal	22C	00	$21.2882	1.0822	$23.0371	NA	6.3443	NA	NA	NA	$146.1549	NA	$146.1549
Aerial Ca - Metal - Drop	22C	01	$18.4383	1.0822	$19.9531	NA	NA	NA	NA	NA	$19.9531	NA	$19.9531
Aerial Ca - Metal 24-Guage	22C4	00	$16.8314	1.0822	$18.2141	NA	6.3443	NA	NA	NA	$115.5566	NA	$115.5566
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$0.4196	0.9800	$0.4112	NA	NA	NA	NA	2.5184	$1.0356	1.0251	$1.0615
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$1.0795	0.9800	$1.0579	NA	NA	NA	1.1682	NA	$1.2358	1.0251	$1.2668
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$3.3002	0.9800	$3.2342	NA	NA	NA	1.1682	NA	$3.7783	1.0251	$3.8729
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$3.1247	0.9800	$3.0622	NA	NA	NA	NA	2.5184	$7.7120	1.0205	$7.8698
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$3.1281	0.9800	$3.0655	NA	NA	NA	1.1682	NA	$3.5812	1.0205	$3.6545
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$8.1137	0.9800	$7.9514	NA	NA	NA	1.1682	NA	$9.2891	1.0205	$9.4792
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$7.2755	1.0715	$7.7958	NA	6.8489	NA	NA	NA	$53.3927	NA	$53.3927
Buried Ca - Metal - Drop	45C	01	$21.2904	1.0715	$22.8129	NA	NA	NA	NA	NA	$22.8129	NA	$22.8129
Buried Ca - Metal 24-Guage	45C4	00	$4.0045	1.0715	$4.2909	NA	6.8489	NA	NA	NA	$29.3877	NA	$29.3877
Intrbld Network - Metal	52C	00	$0.9750	1.0926	$1.0652	NA	7.5110	NA	NA	NA	$8.0010	NA	$8.0010
Intrbld Network - Metal 24-Guage	52C4	00	$0.0276	1.0926	$0.0301	NA	7.5110	NA	NA	NA	$0.2264	NA	$0.2264
Underground Ca - Metal	5C	00	$11.7825	1.0926	$12.8731	NA	4.4404	NA	NA	NA	$57.1615	NA	$57.1615
Underground Ca - Metal 24-Guage	5C4	00	$11.0388	1.0926	$12.0605	NA	4.4404	NA	NA	NA	$53.5532	NA	$53.5532
Aerial Ca - Fiber	822C	00	$0.1820	1.0201	$0.1857	NA	2.2621	NA	NA	NA	$0.4201	NA	$0.4201
Buried Ca - Fiber	845C	00	$0.0448	1.0405	$0.0466	NA	3.6881	NA	NA	NA	$0.1720	NA	$0.1720
Underground Ca - Fiber	85C	00	$0.1357	1.0000	$0.1357	NA	1.8253	NA	NA	NA	$0.2478	NA	$0.2478
											$538.3936		$539.4388

Florida
P.4.1.MIAMFLFL 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal - Building Entrance	12C	00	$0.0228	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0255	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$146.1549	NA	$0.0000	NA	$0.0000	0.2986	$43.6439	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$19.9531	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$115.5566	NA	$0.0000	NA	$0.0000	0.2986	$34.5068	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$1.0615	0.0078	$0.0082	0.1267	$0.1345	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$1.2668	0.0078	$0.0098	0.1267	$0.1605	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$3.8729	0.0078	$0.0300	0.1267	$0.4905	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$7.8698	0.0078	$0.0610	0.1267	$0.9968	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$3.6545	0.0078	$0.0283	0.1267	$0.4629	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$9.4792	0.0078	$0.0735	0.1267	$1.2006	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$53.3927	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$22.8129	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$29.3877	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$8.0010	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.2264	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$57.1615	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$54.1062
Underground Ca - Metal 24-Guage	5C4	00	$53.5532	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$50.6908
Aerial Ca - Fiber	822C	00	$0.4201	NA	$0.0000	NA	$0.0000	0.2986	$0.1254	NA	$0.0000
Buried Ca - Fiber	845C	00	$0.1720	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$0.2478	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.2345
				FRC 20C:	$0.2508	**FRC 10C:**	$4.0975	**FRC 1C:**	$78.2761	**FRC 4C:**	$105.0315

Florida
P.4.1.MIAMFLFL 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$4.0975	$0.0859	$0.3660	$0.1736	$0.2235	$0.0390	$0.8879
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0482	$0.0037	$0.0032	$0.0015	$0.0022	$0.0005	$0.0111
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$78.2761	$3.4328	$5.6586	$2.6842	$1.5942	$0.7448	$14.1146
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$0.2508	$0.0000	$0.0282	$0.0134	$0.0000	$0.0024	$0.0440
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$261.7114	$20.2785	$17.4979	$8.3004	$11.6831	$2.4902	$60.2500
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$19.9531	$1.5461	$1.3341	$0.6328	$0.8907	$0.1899	$4.5935
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$27.2048	$3.0546	$1.3352	$0.6334	$0.4378	$0.2589	$5.7199
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$82.7804	$5.9508	$5.5870	$2.6503	$3.8240	$0.7877	$18.7998
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$22.8129	$1.6399	$1.5397	$0.7304	$1.0538	$0.2171	$5.1809
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$105.0315	$1.2415	$8.6454	$4.1011	$0.2750	$0.9994	$15.2624
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$8.2274	$0.4761	$0.5475	$0.2597	$0.0337	$0.0783	$1.3953
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$110.7147	$8.6994	$7.3959	$3.5084	$2.2334	$1.0535	$22.8906
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$0.4201	$0.0252	$0.0280	$0.0133	$0.0043	$0.0040	$0.0747
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$0.1720	$0.0095	$0.0116	$0.0055	$0.0010	$0.0016	$0.0292
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.2478	$0.0142	$0.0164	$0.0078	$0.0009	$0.0024	$0.0416
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$727.0947						$150.3552
Monthly Cost(Total / 12):								$12.5296

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.MIAMFLFL 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$4.0975	$0.8879	0.0001	$0.0004	$0.8883
Aerial Ca - Metal - Building Entrance	12C	$0.0482	$0.0111	0.0277	$0.0013	$0.0124
Poles	1C	$78.2761	$14.1146	0.0137	$1.0724	$15.1870
Land - COE	20C	$0.2508	$0.0440	0.0000	$0.0000	$0.0440
Aerial Ca - Metal	22C	$261.7114	$60.2500	0.0277	$7.2494	$67.4995
Aerial Ca - Metal - Drop	22C	$19.9531	$4.5935	0.0277	$0.5527	$5.1462
Digtl Circ - Pair Gain	257C	$27.2048	$5.7199	0.0187	$0.5087	$6.2286
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$82.7804	$18.7998	0.0246	$2.0364	$20.8362
Buried Ca - Metal - Drop	45C	$22.8129	$5.1809	0.0246	$0.5612	$5.7421
Conduit Systems	4C	$105.0315	$15.2624	0.0098	$1.0293	$16.2917
Intrbld Network - Metal	52C	$8.2274	$1.3953	0.0135	$0.1111	$1.5064
Underground Ca - Metal	5C	$110.7147	$22.8906	0.0191	$2.1147	$25.0052
Aerial Ca - Fiber	822C	$0.4201	$0.0747	0.0219	$0.0092	$0.0839
Buried Ca - Fiber	845C	$0.1720	$0.0292	0.0151	$0.0026	$0.0318
Underground Ca - Fiber	85C	$0.2478	$0.0416	0.0177	$0.0044	$0.0460
		$727.0947	$150.3552		$15.3479	$165.7031
Monthly Costs (Total / 12):			$12.5296		$1.2790	$13.8086

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.MIAMFLGR 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$16.2383	$1.4252		$17.6635	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$16.6663	$1.4252		$18.0915	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$18.1225				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$19.2534				$0.0000

Total Monthly Economic Cost: $19.2534

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.1.MIAMFLGR 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 In-Plant Factors (Default = 1) Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Aerial Ca - Metal - Building Entrance	12C	00	$7.9972	1.0822	$8.6542	NA	6.3450	NA	NA	NA	$54.9112	NA	$54.9112
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0077	1.0822	$0.0083	NA	6.3450	NA	NA	NA	$0.0529	NA	$0.0529
Aerial Ca - Metal	22C	00	$1.5938	1.0822	$1.7247	NA	6.3443	NA	NA	NA	$10.9421	NA	$10.9421
Aerial Ca - Metal - Drop	22C	01	$0.3508	1.0822	$0.3796	NA	NA	NA	NA	NA	$0.3796	NA	$0.3796
Aerial Ca - Metal 24-Guage	22C4	00	$0.1979	1.0822	$0.2141	NA	6.3443	NA	NA	NA	$1.3586	NA	$1.3586
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$12.2763	0.9800	$12.0307	NA	NA	NA	NA	2.5184	$30.2984	1.0251	$31.0575
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$35.6471	0.9800	$34.9341	NA	NA	NA	1.1682	NA	$40.8112	1.0251	$41.8336
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$89.2113	0.9800	$87.4270	NA	NA	NA	1.1682	NA	$102.1351	1.0251	$104.6938
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$37.0738	0.9800	$36.3324	NA	NA	NA	NA	2.5184	$91.5000	1.0205	$93.3730
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$73.2689	0.9800	$71.8036	NA	NA	NA	1.1682	NA	$83.8833	1.0205	$85.6003
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$185.4935	0.9800	$181.7836	NA	NA	NA	1.1682	NA	$212.3656	1.0205	$216.7125
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$3.0203	1.0715	$3.2363	NA	6.8489	NA	NA	NA	$22.1653	NA	$22.1653
Buried Ca - Metal - Drop	45C	01	$3.7622	1.0715	$4.0313	NA	NA	NA	NA	NA	$4.0313	NA	$4.0313
Buried Ca - Metal 24-Guage	45C4	00	$0.1260	1.0715	$0.1351	NA	6.8489	NA	NA	NA	$0.9250	NA	$0.9250
Intrbld Network - Metal	52C	00	$17.1411	1.0926	$18.7277	NA	7.5110	NA	NA	NA	$140.6644	NA	$140.6644
Intrbld Network - Metal 24-Guage	52C4	00	$0.1371	1.0926	$0.1498	NA	7.5110	NA	NA	NA	$1.1251	NA	$1.1251
Underground Ca - Metal	5C	00	$11.0987	1.0926	$12.1260	NA	4.4404	NA	NA	NA	$53.8439	NA	$53.8439
Underground Ca - Metal 24-Guage	5C4	00	$1.6010	1.0926	$1.7492	NA	4.4404	NA	NA	NA	$7.7670	NA	$7.7670
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0097	1.0201	$0.0099	NA	6.7006	NA	NA	NA	$0.0666	NA	$0.0666
Aerial Ca - Fiber	822C	00	$0.0590	1.0201	$0.0602	NA	2.2621	NA	NA	NA	$0.1361	NA	$0.1361
Buried Ca - Fiber	845C	00	$0.0374	1.0405	$0.0390	NA	3.6881	NA	NA	NA	$0.1437	NA	$0.1437
Underground Ca - Fiber	85C	00	$0.5068	1.0000	$0.5068	NA	1.8253	NA	NA	NA	$0.9250	NA	$0.9250
											$865.1051		$877.8544

Florida
P.4.1.MIAMFLGR 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal - Building Entrance	12C	00	$54.9112	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0529	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$10.9421	NA	$0.0000	NA	$0.0000	0.2986	$3.2675	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$0.3796	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$1.3586	NA	$0.0000	NA	$0.0000	0.2986	$0.4057	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$31.0575	0.0078	$0.2408	0.1267	$3.9337	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$41.8336	0.0078	$0.3243	0.1267	$5.2986	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$104.6938	0.0078	$0.8116	0.1267	$13.2603	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$93.3730	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$85.6003	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$216.7125	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$22.1653	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$4.0313	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$0.9250	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$140.6644	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$1.1251	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$53.8439	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$50.9660
Underground Ca - Metal 24-Guage	5C4	00	$7.7670	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$7.3519
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0666	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$0.1361	NA	$0.0000	NA	$0.0000	0.2986	$0.0406	NA	$0.0000
Buried Ca - Fiber	845C	00	$0.1437	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$0.9250	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.8756
				FRC 20C:	$1.4165	**FRC 10C:**	$23.1443	**FRC 1C:**	$3.7138	**FRC 4C:**	$59.1934

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.MIAMFLGR 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$23.1443		$0.4852	$2.0671	$0.9805	$1.2622	$0.2202	$5.0152
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$54.9641		$4.2589	$3.6749	$1.7432	$2.4537	$0.5230	$12.6536
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$3.7138		$0.1629	$0.2685	$0.1274	$0.0756	$0.0353	$0.6697
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.4165		$0.0000	$0.1593	$0.0756	$0.0000	$0.0135	$0.2484
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$12.3007		$0.9531	$0.8224	$0.3901	$0.5491	$0.1170	$2.8318
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$0.3796		$0.0294	$0.0254	$0.0120	$0.0169	$0.0036	$0.0874
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$573.2707		$64.3686	$28.1365	$13.3469	$9.2256	$5.4547	$120.5324
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$23.0903		$1.6599	$1.5584	$0.7393	$1.0667	$0.2197	$5.2439
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$4.0313		$0.2898	$0.2721	$0.1291	$0.1862	$0.0384	$0.9155
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$59.1934		$0.6997	$4.8724	$2.3113	$0.1550	$0.5632	$8.6015
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$141.7895		$8.2044	$9.4356	$4.4759	$0.5816	$1.3491	$24.0466
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$61.6109		$4.8411	$4.1157	$1.9524	$1.2429	$0.5862	$12.7382
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0666		$0.0040	$0.0044	$0.0021	$0.0007	$0.0006	$0.0119
				0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$0.1361		$0.0082	$0.0091	$0.0043	$0.0014	$0.0013	$0.0242
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$0.1437		$0.0079	$0.0097	$0.0046	$0.0008	$0.0014	$0.0244
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.9250		$0.0530	$0.0612	$0.0290	$0.0034	$0.0088	$0.1555
				0.0573	0.0662	0.0314	0.0036	0.0095	
		$965.3225							$194.8598
Monthly Cost(Total / 12):									$16.2383

Florida
P.4.1.MIAMFLGR 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$23.1443	$5.0152	0.0001	$0.0023	$5.0175
Aerial Ca - Metal - Building Entrance	12C	$54.9641	$12.6536	0.0277	$1.5225	$14.1761
Poles	1C	$3.7138	$0.6697	0.0137	$0.0509	$0.7205
Land - COE	20C	$1.4165	$0.2484	0.0000	$0.0000	$0.2484
Aerial Ca - Metal	22C	$12.3007	$2.8318	0.0277	$0.3407	$3.1725
Aerial Ca - Metal - Drop	22C	$0.3796	$0.0874	0.0277	$0.0105	$0.0979
Digtl Circ - Pair Gain	257C	$573.2707	$120.5324	0.0187	$10.7202	$131.2526
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$23.0903	$5.2439	0.0246	$0.5680	$5.8119
Buried Ca - Metal - Drop	45C	$4.0313	$0.9155	0.0246	$0.0992	$1.0147
Conduit Systems	4C	$59.1934	$8.6015	0.0098	$0.5801	$9.1816
Intrbld Network - Metal	52C	$141.7895	$24.0466	0.0135	$1.9142	$25.9608
Underground Ca - Metal	5C	$61.6109	$12.7382	0.0191	$1.1768	$13.9150
Aerial Ca - Fiber - Building Entrance	812C	$0.0666	$0.0119	0.0219	$0.0015	$0.0133
Aerial Ca - Fiber	822C	$0.1361	$0.0242	0.0219	$0.0030	$0.0272
Buried Ca - Fiber	845C	$0.1437	$0.0244	0.0151	$0.0022	$0.0266
Underground Ca - Fiber	85C	$0.9250	$0.1555	0.0177	$0.0164	$0.1718
		$965.3225	$194.8598		$17.1025	$211.9622
Monthly Costs (Total / 12):			$16.2383		$1.4252	$17.6635

8/9/2000

Recurring Cost Summary

Florida
P.4.1.MIAMFLHL 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$21.9323	$1.9365		$23.8688	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$22.3603	$1.9365		$24.2968	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$24.3385				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$25.8572				$0.0000

Total Monthly Economic Cost: $25.8572

Source: BSCC 2.4

Florida
P.4.1.MIAMFLHL 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0110	1.0822	$0.0119	NA	6.3450	NA	NA	NA	$0.0757	NA	$0.0757
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0054	1.0822	$0.0059	NA	6.3450	NA	NA	NA	$0.0373	NA	$0.0373
Aerial Ca - Metal	22C	00	$7.9304	1.0822	$8.5819	NA	6.3443	NA	NA	NA	$54.4465	NA	$54.4465
Aerial Ca - Metal - Drop	22C	01	$6.1574	1.0822	$6.6633	NA	NA	NA	NA	NA	$6.6633	NA	$6.6633
Aerial Ca - Metal 24-Guage	22C4	00	$5.6387	1.0822	$6.1019	NA	6.3443	NA	NA	NA	$38.7127	NA	$38.7127
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$9.7465	0.9800	$9.5516	NA	NA	NA	NA	2.5184	$24.0548	1.0251	$24.6574
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$27.8263	0.9800	$27.2697	NA	NA	NA	1.1682	NA	$31.8574	1.0251	$32.6555
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$85.5894	0.9800	$83.8776	NA	NA	NA	1.1682	NA	$97.9886	1.0251	$100.4434
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$79.7864	0.9800	$78.1906	NA	NA	NA	NA	2.5184	$196.9167	1.0205	$200.9474
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$69.7203	0.9800	$68.3259	NA	NA	NA	1.1682	NA	$79.8206	1.0205	$81.4544
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$193.8942	0.9800	$190.0163	NA	NA	NA	1.1682	NA	$221.9833	1.0205	$226.5271
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$17.4397	1.0715	$18.6868	NA	6.8489	NA	NA	NA	$127.9844	NA	$127.9844
Buried Ca - Metal - Drop	45C	01	$21.8626	1.0715	$23.4261	NA	NA	NA	NA	NA	$23.4261	NA	$23.4261
Buried Ca - Metal 24-Guage	45C4	00	$10.8403	1.0715	$11.6155	NA	6.8489	NA	NA	NA	$79.5536	NA	$79.5536
Intrbld Network - Metal	52C	00	$2.3955	1.0926	$2.6173	NA	7.5110	NA	NA	NA	$19.6583	NA	$19.6583
Intrbld Network - Metal 24-Guage	52C4	00	$0.0670	1.0926	$0.0732	NA	7.5110	NA	NA	NA	$0.5502	NA	$0.5502
Underground Ca - Metal	5C	00	$5.0758	1.0926	$5.5456	NA	4.4404	NA	NA	NA	$24.6246	NA	$24.6246
Underground Ca - Metal 24-Guage	5C4	00	$4.9080	1.0926	$5.3622	NA	4.4404	NA	NA	NA	$23.8104	NA	$23.8104
Aerial Ca - Fiber	822C	00	$0.8398	1.0201	$0.8567	NA	2.2621	NA	NA	NA	$1.9379	NA	$1.9379
Buried Ca - Fiber	845C	00	$1.6864	1.0405	$1.7547	NA	3.6881	NA	NA	NA	$6.4715	NA	$6.4715
Underground Ca - Fiber	85C	00	$0.8547	1.0000	$0.8547	NA	1.8253	NA	NA	NA	$1.5601	NA	$1.5601
											$1,066.8076		$1,081.3438

Florida
P.4.1.MIAMFLHL 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Aerial Ca - Metal - Building Entrance	12C	00	$0.0757	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0373	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$54.4465	NA	$0.0000	NA	$0.0000	0.2986	$16.2585	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$6.6633	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$38.7127	NA	$0.0000	NA	$0.0000	0.2986	$11.5602	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$24.6574	0.0078	$0.1911	0.1267	$3.1231	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$32.6555	0.0078	$0.2531	0.1267	$4.1361	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$100.4434	0.0078	$0.7786	0.1267	$12.7220	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$200.9474	0.0078	$1.5577	0.1267	$25.4516	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$81.4544	0.0078	$0.6314	0.1267	$10.3169	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$226.5271	0.0078	$1.7560	0.1267	$28.6915	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$127.9844	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$23.4261	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$79.5536	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$19.6583	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.5502	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$24.6246	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$23.3084
Underground Ca - Metal 24-Guage	5C4	00	$23.8104	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$22.5377
Aerial Ca - Fiber	822C	00	$1.9379	NA	$0.0000	NA	$0.0000	0.2986	$0.5787	NA	$0.0000
Buried Ca - Fiber	845C	00	$6.4715	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$1.5601	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.4767
				FRC 20C:	$5.2080	**FRC 10C:**	$85.0928	**FRC 1C:**	$28.3973	**FRC 4C:**	$47.3228

Florida
P.4.1.MIAMFLHL 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$85.0928	$1.7838	$7.5999	$3.6051	$4.6406	$0.8097	$18.4390
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.1130	$0.0088	$0.0076	$0.0036	$0.0050	$0.0011	$0.0260
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$28.3973	$1.2453	$2.0528	$0.9738	$0.5784	$0.2702	$5.1205
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.2080	$0.0000	$0.5858	$0.2779	$0.0000	$0.0496	$0.9132
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$93.1592	$7.2184	$6.2286	$2.9546	$4.1587	$0.8864	$21.4467
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$6.6633	$0.5163	$0.4455	$0.2113	$0.2975	$0.0634	$1.5340
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$666.6852	$74.8575	$32.7213	$15.5218	$10.7290	$6.3435	$140.1732
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$207.5379	$14.9192	$14.0071	$6.6445	$9.5872	$1.9747	$47.1327
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$23.4261	$1.6840	$1.5811	$0.7500	$1.0822	$0.2229	$5.3202
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$47.3228	$0.5594	$3.8953	$1.8478	$0.1239	$0.4503	$6.8766
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$20.2085	$1.1693	$1.3448	$0.6379	$0.0829	$0.1923	$3.4272
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$48.4349	$3.8058	$3.2355	$1.5348	$0.9771	$0.4609	$10.0141
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$1.9379	$0.1162	$0.1290	$0.0612	$0.0200	$0.0184	$0.3448
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$6.4715	$0.3575	$0.4352	$0.2065	$0.0371	$0.0616	$1.0978
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.5601	$0.0894	$0.1033	$0.0490	$0.0057	$0.0148	$0.2622
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,247.3647						$263.1879
Monthly Cost(Total / 12):								$21.9323

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.MIAMFLHL 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$85.0928	$18.4390	0.0001	$0.0085	$18.4475
Aerial Ca - Metal - Building Entrance	12C	$0.1130	$0.0260	0.0277	$0.0031	$0.0292
Poles	1C	$28.3973	$5.1205	0.0137	$0.3890	$5.5096
Land - COE	20C	$5.2080	$0.9132	0.0000	$0.0000	$0.9132
Aerial Ca - Metal	22C	$93.1592	$21.4467	0.0277	$2.5805	$24.0272
Aerial Ca - Metal - Drop	22C	$6.6633	$1.5340	0.0277	$0.1846	$1.7186
Digtl Circ - Pair Gain	257C	$666.6852	$140.1732	0.0187	$12.4670	$152.6402
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$207.5379	$47.1327	0.0246	$5.1054	$52.2382
Buried Ca - Metal - Drop	45C	$23.4261	$5.3202	0.0246	$0.5763	$5.8964
Conduit Systems	4C	$47.3228	$6.8766	0.0098	$0.4638	$7.3404
Intrbld Network - Metal	52C	$20.2085	$3.4272	0.0135	$0.2728	$3.7001
Underground Ca - Metal	5C	$48.4349	$10.0141	0.0191	$0.9251	$10.9392
Aerial Ca - Fiber	822C	$1.9379	$0.3448	0.0219	$0.0424	$0.3872
Buried Ca - Fiber	845C	$6.4715	$1.0978	0.0151	$0.0977	$1.1956
Underground Ca - Fiber	85C	$1.5601	$0.2622	0.0177	$0.0276	$0.2898
		$1,247.3647	$263.1879		$23.2381	$286.4260
Monthly Costs (Total / 12):			$21.9323		$1.9365	$23.8688

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.MIAMFLKE 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$8.8618	$0.8520	$9.7138	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$9.2898	$0.8520	$10.1418	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$10.1592			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$10.7931			$0.0000

Total Monthly Economic Cost: $10.7931

Source: BSCC 2.4

Florida
P.4.1.MIAMFLKE 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
			A	B	C=AxB	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5)	F	G=ExF
Aerial Ca - Metal - Building Entrance	12C	00	$0.0364	1.0822	$0.0394	NA	6.3450	NA	NA	NA	$0.2501	NA	$0.2501
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0060	1.0822	$0.0065	NA	6.3450	NA	NA	NA	$0.0411	NA	$0.0411
Aerial Ca - Metal	22C	00	$7.4475	1.0822	$8.0594	NA	6.3443	NA	NA	NA	$51.1314	NA	$51.1314
Aerial Ca - Metal - Drop	22C	01	$2.3741	1.0822	$2.5692	NA	NA	NA	NA	NA	$2.5692	NA	$2.5692
Aerial Ca - Metal 24-Guage	22C4	00	$2.8160	1.0822	$3.0473	NA	6.3443	NA	NA	NA	$19.3331	NA	$19.3331
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$2.7186	0.9800	$2.6643	NA	NA	NA	NA	2.5184	$6.7098	1.0251	$6.8778
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$9.9804	0.9800	$9.7808	NA	NA	NA	1.1682	NA	$11.4263	1.0251	$11.7125
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$8.9467	0.9800	$8.7678	NA	NA	NA	1.1682	NA	$10.2428	1.0251	$10.4994
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$13.5739	0.9800	$13.3024	NA	NA	NA	NA	2.5184	$33.5010	1.0205	$34.1867
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$11.2791	0.9800	$11.0535	NA	NA	NA	1.1682	NA	$12.9131	1.0205	$13.1774
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$24.4991	0.9800	$24.0092	NA	NA	NA	1.1682	NA	$28.0483	1.0205	$28.6224
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$15.9251	1.0715	$17.0640	NA	6.8489	NA	NA	NA	$116.8695	NA	$116.8695
Buried Ca - Metal - Drop	45C	01	$8.3762	1.0715	$8.9752	NA	NA	NA	NA	NA	$8.9752	NA	$8.9752
Buried Ca - Metal 24-Guage	45C4	00	$5.0060	1.0715	$5.3640	NA	6.8489	NA	NA	NA	$36.7377	NA	$36.7377
Intrbld Network - Metal	52C	00	$5.1133	1.0926	$5.5866	NA	7.5110	NA	NA	NA	$41.9609	NA	$41.9609
Intrbld Network - Metal 24-Guage	52C4	00	$0.0705	1.0926	$0.0770	NA	7.5110	NA	NA	NA	$0.5782	NA	$0.5782
Underground Ca - Metal	5C	00	$5.3005	1.0926	$5.7911	NA	4.4404	NA	NA	NA	$25.7148	NA	$25.7148
Underground Ca - Metal 24-Guage	5C4	00	$2.8780	1.0926	$3.1444	NA	4.4404	NA	NA	NA	$13.9621	NA	$13.9621
Aerial Ca - Fiber	822C	00	$0.6488	1.0201	$0.6619	NA	2.2621	NA	NA	NA	$1.4973	NA	$1.4973
Buried Ca - Fiber	845C	00	$1.1938	1.0405	$1.2422	NA	3.6881	NA	NA	NA	$4.5814	NA	$4.5814
Underground Ca - Fiber	85C	00	$0.7470	1.0000	$0.7470	NA	1.8253	NA	NA	NA	$1.3635	NA	$1.3635
											$433.0803		$435.7878

Florida
P.4.1.MIAMFLKE 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.2501	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0411	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$51.1314	NA	$0.0000	NA	$0.0000	0.2986	$15.2685	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$2.5692	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$19.3331	NA	$0.0000	NA	$0.0000	0.2986	$5.7731	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$6.8778	0.0078	$0.0533	0.1267	$0.8711	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$11.7125	0.0078	$0.0908	0.1267	$1.4835	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$10.4994	0.0078	$0.0814	0.1267	$1.3298	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$34.1867	0.0078	$0.2650	0.1267	$4.3300	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$13.1774	0.0078	$0.1022	0.1267	$1.6690	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$28.6224	0.0078	$0.2219	0.1267	$3.6253	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$116.8695	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$8.9752	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$36.7377	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$41.9609	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.5782	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$25.7148	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$24.3404
Underground Ca - Metal 24-Guage	5C4	00	$13.9621	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$13.2158
Aerial Ca - Fiber	822C	00	$1.4973	NA	$0.0000	NA	$0.0000	0.2986	$0.4471	NA	$0.0000
Buried Ca - Fiber	845C	00	$4.5814	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$1.3635	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.2906
				FRC 20C:	$0.8544	**FRC 10C:**	$13.9605	**FRC 1C:**	$21.4888	**FRC 4C:**	$38.8468

Florida
P.4.1.MIAMFLKE 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$13.9605	$0.2926	$1.2469	$0.5915	$0.7614	$0.1328	$3.0251
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.2912	$0.0226	$0.0195	$0.0092	$0.0130	$0.0028	$0.0670
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$21.4888	$0.9424	$1.5534	$0.7369	$0.4377	$0.2045	$3.8748
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$0.8544	$0.0000	$0.0961	$0.0456	$0.0000	$0.0081	$0.1498
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$70.4644	$5.4599	$4.7112	$2.2348	$3.1456	$0.6705	$16.2220
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$2.5692	$0.1991	$0.1718	$0.0815	$0.1147	$0.0244	$0.5915
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$105.0764	$11.7983	$5.1572	$2.4464	$1.6910	$0.9998	$22.0927
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$153.6072	$11.0423	$10.3672	$4.9179	$7.0959	$1.4616	$34.8848
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$8.9752	$0.6452	$0.6058	$0.2873	$0.4146	$0.0854	$2.0383
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$38.8468	$0.4592	$3.1976	$1.5168	$0.1017	$0.3696	$5.6449
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$42.5391	$2.4614	$2.8308	$1.3428	$0.1745	$0.4048	$7.2144
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$39.6770	$3.1176	$2.6505	$1.2573	$0.8004	$0.3775	$8.2033
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$1.4973	$0.0898	$0.0996	$0.0473	$0.0155	$0.0142	$0.2664
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$4.5814	$0.2531	$0.3081	$0.1462	$0.0263	$0.0436	$0.7772
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.3635	$0.0781	$0.0903	$0.0428	$0.0050	$0.0130	$0.2291
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$510.9384						$106.3411
Monthly Cost(Total / 12):								$8.8618

Florida
P.4.1.MIAMFLKE 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$13.9605	$3.0251	0.0001	$0.0014	$3.0265
Aerial Ca - Metal - Building Entrance	12C	$0.2912	$0.0670	0.0277	$0.0081	$0.0751
Poles	1C	$21.4888	$3.8748	0.0137	$0.2944	$4.1692
Land - COE	20C	$0.8544	$0.1498	0.0000	$0.0000	$0.1498
Aerial Ca - Metal	22C	$70.4644	$16.2220	0.0277	$1.9519	$18.1739
Aerial Ca - Metal - Drop	22C	$2.5692	$0.5915	0.0277	$0.0712	$0.6626
Digtl Circ - Pair Gain	257C	$105.0764	$22.0927	0.0187	$1.9649	$24.0576
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$153.6072	$34.8848	0.0246	$3.7787	$38.6635
Buried Ca - Metal - Drop	45C	$8.9752	$2.0383	0.0246	$0.2208	$2.2591
Conduit Systems	4C	$38.8468	$5.6449	0.0098	$0.3807	$6.0256
Intrbld Network - Metal	52C	$42.5391	$7.2144	0.0135	$0.5743	$7.7887
Underground Ca - Metal	5C	$39.6770	$8.2033	0.0191	$0.7578	$8.9612
Aerial Ca - Fiber	822C	$1.4973	$0.2664	0.0219	$0.0328	$0.2992
Buried Ca - Fiber	845C	$4.5814	$0.7772	0.0151	$0.0692	$0.8464
Underground Ca - Fiber	85C	$1.3635	$0.2291	0.0177	$0.0241	$0.2533
		$510.9384	$106.3411		$10.2244	$116.5655
Monthly Costs (Total / 12):			$8.8618		$0.8520	$9.7138

8/9/2000

Recurring Cost Summary

Florida
P.4.1.MIAMFLME 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$11.4710	$1.0796	$12.5505	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$11.8990	$1.0796	$12.9785	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$13.0008			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$13.8120			$0.0000

Total Monthly Economic Cost: $13.8120

Source: BSCC 2.4

Florida
P.4.1.MIAMFLME 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$1.4725	1.0822	$1.5935	NA	6.3450	NA	NA	NA	$10.1109	NA	$10.1109
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0033	1.0822	$0.0036	NA	6.3450	NA	NA	NA	$0.0226	NA	$0.0226
Aerial Ca - Metal	22C	00	$13.4404	1.0822	$14.5446	NA	6.3443	NA	NA	NA	$92.2760	NA	$92.2760
Aerial Ca - Metal - Drop	22C	01	$1.7456	1.0822	$1.8890	NA	NA	NA	NA	NA	$1.8890	NA	$1.8890
Aerial Ca - Metal 24-Guage	22C4	00	$3.2279	1.0822	$3.4931	NA	6.3443	NA	NA	NA	$22.1615	NA	$22.1615
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$4.0562	0.9800	$3.9751	NA	NA	NA	NA	2.5184	$10.0109	1.0251	$10.2617
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$13.8876	0.9800	$13.6099	NA	NA	NA	1.1682	NA	$15.8995	1.0251	$16.2978
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$22.8158	0.9800	$22.3594	NA	NA	NA	1.1682	NA	$26.1210	1.0251	$26.7754
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$7.9980	0.9800	$7.8381	NA	NA	NA	NA	2.5184	$19.7395	1.0205	$20.1436
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$16.4503	0.9800	$16.1213	NA	NA	NA	1.1682	NA	$18.8335	1.0205	$19.2190
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$39.7876	0.9800	$38.9919	NA	NA	NA	1.1682	NA	$45.5516	1.0205	$46.4840
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$7.1286	0.9800	$6.9860	NA	NA	NA	NA	2.5184	$17.5938	1.0205	$17.9539
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$4.6730	0.9800	$4.5795	NA	NA	NA	1.1682	NA	$5.3499	1.0205	$5.4594
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$16.2177	0.9800	$15.8934	NA	NA	NA	1.1682	NA	$18.5672	1.0205	$18.9472
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$10.8040	1.0715	$11.5766	NA	6.8489	NA	NA	NA	$79.2869	NA	$79.2869
Buried Ca - Metal - Drop	45C	01	$4.0142	1.0715	$4.3013	NA	NA	NA	NA	NA	$4.3013	NA	$4.3013
Buried Ca - Metal 24-Guage	45C4	00	$1.2644	1.0715	$1.3548	NA	6.8489	NA	NA	NA	$9.2790	NA	$9.2790
Intrbld Network - Metal	52C	00	$5.6638	1.0926	$6.1880	NA	7.5110	NA	NA	NA	$46.4783	NA	$46.4783
Intrbld Network - Metal 24-Guage	52C4	00	$0.0327	1.0926	$0.0357	NA	7.5110	NA	NA	NA	$0.2683	NA	$0.2683
Underground Ca - Metal	5C	00	$13.9732	1.0926	$15.2665	NA	4.4404	NA	NA	NA	$67.7891	NA	$67.7891
Underground Ca - Metal 24-Guage	5C4	00	$4.5178	1.0926	$4.9360	NA	4.4404	NA	NA	NA	$21.9176	NA	$21.9176
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0030	1.0201	$0.0030	NA	6.7006	NA	NA	NA	$0.0203	NA	$0.0203
Aerial Ca - Fiber	822C	00	$0.2007	1.0201	$0.2048	NA	2.2621	NA	NA	NA	$0.4632	NA	$0.4632
Buried Ca - Fiber	845C	00	$0.0806	1.0405	$0.0839	NA	3.6881	NA	NA	NA	$0.3094	NA	$0.3094
Underground Ca - Fiber	85C	00	$0.3127	1.0000	$0.3127	NA	1.8253	NA	NA	NA	$0.5709	NA	$0.5709
											$539.4847		$543.8322

Florida
P.4.1.MIAMFLME 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment C=AxB	Building Factor	Building Investment D	E=AxD	Pole Factor	F	Pole Investment G=AxF	Conduit Factor	H	Conduit Investment I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$10.1109		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0226		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Metal	22C	00	$92.2760		NA		$0.0000	NA		$0.0000	0.2986		$27.5549	NA		$0.0000
Aerial Ca - Metal - Drop	22C	01	$1.8890		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$22.1615		NA		$0.0000	NA		$0.0000	0.2986		$6.6177	NA		$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$10.2617		0.0078		$0.0795	0.1267		$1.2997	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$16.2978		0.0078		$0.1263	0.1267		$2.0642	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$26.7754		0.0078		$0.2076	0.1267		$3.3913	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$20.1436		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$19.2190		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$46.4840		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$17.9539		0.0078		$0.1392	0.1267		$2.2740	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$5.4594		0.0078		$0.0423	0.1267		$0.6915	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$18.9472		0.0078		$0.1469	0.1267		$2.3998	NA		$0.0000	NA		$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078		$0.0399	0.1267		$0.6518	NA		$0.0000	NA		$0.0000
Buried Ca - Metal	45C	00	$79.2869		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Buried Ca - Metal - Drop	45C	01	$4.3013		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$9.2790		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Intrbld Network - Metal	52C	00	$46.4783		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.2683		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Underground Ca - Metal	5C	00	$67.7891		NA		$0.0000	NA		$0.0000	NA		$0.0000	0.9466		$64.1657
Underground Ca - Metal 24-Guage	5C4	00	$21.9176		NA		$0.0000	NA		$0.0000	NA		$0.0000	0.9466		$20.7461
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0203		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Fiber	822C	00	$0.4632		NA		$0.0000	NA		$0.0000	0.2986		$0.1383	NA		$0.0000
Buried Ca - Fiber	845C	00	$0.3094		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Underground Ca - Fiber	85C	00	$0.5709		NA		$0.0000	NA		$0.0000	NA		$0.0000	0.9466		$0.5403
					FRC 20C:		$0.7817	**FRC 10C:**		$12.7724	**FRC 1C:**		$34.3109	**FRC 4C:**		$85.4522

Florida
P.4.1.MIAMFLME 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$12.7724	$0.2677	$1.1407	$0.5411	$0.6966	$0.1215	$2.7677
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$10.1335	$0.7852	$0.6775	$0.3214	$0.4524	$0.0964	$2.3329
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$34.3109	$1.5047	$2.4803	$1.1766	$0.6988	$0.3265	$6.1869
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$0.7817	$0.0000	$0.0879	$0.0417	$0.0000	$0.0074	$0.1371
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$114.4375	$8.8671	$7.6512	$3.6295	$5.1086	$1.0889	$26.3453
			0.0775	*0.0669*	*0.0317*	*0.0446*	*0.0095*	
Aerial Ca - Metal - Drop	22C	$1.8890	$0.1464	$0.1263	$0.0599	$0.0843	$0.0180	$0.4349
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$181.5420	$20.3841	$8.9102	$4.2267	$2.9216	$1.7274	$38.1699
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$88.5659	$6.3667	$5.9775	$2.8355	$4.0913	$0.8427	$20.1137
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$4.3013	$0.3092	$0.2903	$0.1377	$0.1987	$0.0409	$0.9768
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$85.4522	$1.0101	$7.0338	$3.3366	$0.2237	$0.8131	$12.4173
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$46.7466	$2.7049	$3.1108	$1.4757	$0.1918	$0.4448	$7.9279
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$89.7066	$7.0487	$5.9926	$2.8427	$1.8097	$0.8536	$18.5471
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0203	$0.0012	$0.0014	$0.0006	$0.0002	$0.0002	$0.0036
			0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$0.4632	$0.0278	$0.0308	$0.0146	$0.0048	$0.0044	$0.0824
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$0.3094	$0.0171	$0.0208	$0.0099	$0.0018	$0.0029	$0.0525
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.5709	$0.0327	$0.0378	$0.0179	$0.0021	$0.0054	$0.0959
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$677.1494						$137.6515
Monthly Cost(Total / 12):								$11.4710

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.MIAMFLME 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$12.7724	$2.7677	0.0001	$0.0013	$2.7690
Aerial Ca - Metal - Building Entrance	12C	$10.1335	$2.3329	0.0277	$0.2807	$2.6136
Poles	1C	$34.3109	$6.1869	0.0137	$0.4701	$6.6569
Land - COE	20C	$0.7817	$0.1371	0.0000	$0.0000	$0.1371
Aerial Ca - Metal	22C	$114.4375	$26.3453	0.0277	$3.1699	$29.5152
Aerial Ca - Metal - Drop	22C	$1.8890	$0.4349	0.0277	$0.0523	$0.4872
Digtl Circ - Pair Gain	257C	$181.5420	$38.1699	0.0187	$3.3948	$41.5648
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$88.5659	$20.1137	0.0246	$2.1787	$22.2924
Buried Ca - Metal - Drop	45C	$4.3013	$0.9768	0.0246	$0.1058	$1.0826
Conduit Systems	4C	$85.4522	$12.4173	0.0098	$0.8374	$13.2547
Intrbld Network - Metal	52C	$46.7466	$7.9279	0.0135	$0.6311	$8.5590
Underground Ca - Metal	5C	$89.7066	$18.5471	0.0191	$1.7134	$20.2605
Aerial Ca - Fiber - Building Entrance	812C	$0.0203	$0.0036	0.0219	$0.0004	$0.0041
Aerial Ca - Fiber	822C	$0.4632	$0.0824	0.0219	$0.0101	$0.0926
Buried Ca - Fiber	845C	$0.3094	$0.0525	0.0151	$0.0047	$0.0572
Underground Ca - Fiber	85C	$0.5709	$0.0959	0.0177	$0.0101	$0.1060
		$677.1494	$137.6515		$12.9551	$150.6066
Monthly Costs (Total / 12):			$11.4710		$1.0796	$12.5505

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.MIAMFLNM 2-Wire ISDN Digital Grade Loop

	Volume Sensitive			Volume Insensitive		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Recurring Cost Development Reports	$12.0220	$1.1521	$13.1741	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$12.4500	$1.1521	$13.6021	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$13.6254			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$14.4757			$0.0000

Total Monthly Economic Cost: $14.4757

Florida
P.4.1.MIAMFLNM 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$2.4319	1.0822	$2.6317	NA	6.3450	NA	NA	NA	$16.6983	NA	$16.6983
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0026	1.0822	$0.0028	NA	6.3450	NA	NA	NA	$0.0178	NA	$0.0178
Aerial Ca - Metal	22C	00	$11.0702	1.0822	$11.9796	NA	6.3443	NA	NA	NA	$76.0029	NA	$76.0029
Aerial Ca - Metal - Drop	22C	01	$4.0816	1.0822	$4.4170	NA	NA	NA	NA	NA	$4.4170	NA	$4.4170
Aerial Ca - Metal 24-Guage	22C4	00	$5.4358	1.0822	$5.8823	NA	6.3443	NA	NA	NA	$37.3194	NA	$37.3194
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$5.3694	0.9800	$5.2620	NA	NA	NA	NA	2.5184	$13.2519	1.0251	$13.5839
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$18.3223	0.9800	$17.9558	NA	NA	NA	1.1682	NA	$20.9766	1.0251	$21.5021
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$25.3957	0.9800	$24.8878	NA	NA	NA	1.1682	NA	$29.0748	1.0251	$29.8032
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$13.9891	0.9800	$13.7093	NA	NA	NA	NA	2.5184	$34.5257	1.0205	$35.2324
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$29.9562	0.9800	$29.3571	NA	NA	NA	1.1682	NA	$34.2959	1.0205	$34.9980
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$62.0303	0.9800	$60.7897	NA	NA	NA	1.1682	NA	$71.0166	1.0205	$72.4702
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$11.0865	1.0715	$11.8793	NA	6.8489	NA	NA	NA	$81.3600	NA	$81.3600
Buried Ca - Metal - Drop	45C	01	$8.6792	1.0715	$9.2998	NA	NA	NA	NA	NA	$9.2998	NA	$9.2998
Buried Ca - Metal 24-Guage	45C4	00	$3.9438	1.0715	$4.2258	NA	6.8489	NA	NA	NA	$28.9424	NA	$28.9424
Intrbld Network - Metal	52C	00	$8.1511	1.0926	$8.9055	NA	7.5110	NA	NA	NA	$66.8898	NA	$66.8898
Intrbld Network - Metal 24-Guage	52C4	00	$0.0258	1.0926	$0.0282	NA	7.5110	NA	NA	NA	$0.2115	NA	$0.2115
Underground Ca - Metal	5C	00	$7.9966	1.0926	$8.7368	NA	4.4404	NA	NA	NA	$38.7946	NA	$38.7946
Underground Ca - Metal 24-Guage	5C4	00	$5.0003	1.0926	$5.4631	NA	4.4404	NA	NA	NA	$24.2584	NA	$24.2584
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0055	1.0201	$0.0056	NA	6.7006	NA	NA	NA	$0.0377	NA	$0.0377
Aerial Ca - Fiber	822C	00	$0.1402	1.0201	$0.1430	NA	2.2621	NA	NA	NA	$0.3235	NA	$0.3235
Buried Ca - Fiber	845C	00	$0.1074	1.0405	$0.1118	NA	3.6881	NA	NA	NA	$0.4122	NA	$0.4122
Underground Ca - Fiber	85C	00	$0.1480	1.0000	$0.1480	NA	1.8253	NA	NA	NA	$0.2702	NA	$0.2702
											$593.0706		$597.9912

Florida
P.4.1.MIAMFLNM 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment	C=AxB	Building Factor	D	Building Investment	E=AxD	Pole Factor	F	Pole Investment	G=AxF	Conduit Factor	H	Conduit Investment	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$16.6983		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0178		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal	22C	00	$76.0029		NA		$0.0000		NA		$0.0000		0.2986		$22.6955		NA		$0.0000	
Aerial Ca - Metal - Drop	22C	01	$4.4170		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal 24-Guage	22C4	00	$37.3194		NA		$0.0000		NA		$0.0000		0.2986		$11.1441		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$13.5839		0.0078		$0.1053		0.1267		$1.7205		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$21.5021		0.0078		$0.1667		0.1267		$2.7234		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$29.8032		0.0078		$0.2310		0.1267		$3.7748		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$35.2324		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$34.9980		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$72.4702		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078		$0.0399		0.1267		$0.6518		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal	45C	00	$81.3600		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal - Drop	45C	01	$9.2998		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal 24-Guage	45C4	00	$28.9424		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal	52C	00	$66.8898		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal 24-Guage	52C4	00	$0.2115		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Metal	5C	00	$38.7946		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$36.7210	
Underground Ca - Metal 24-Guage	5C4	00	$24.2584		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$22.9618	
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0377		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Fiber	822C	00	$0.3235		NA		$0.0000		NA		$0.0000		0.2986		$0.0966		NA		$0.0000	
Buried Ca - Fiber	845C	00	$0.4122		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Fiber	85C	00	$0.2702		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$0.2557	
					FRC 20C:		$0.5429		**FRC 10C:**		$8.8705		**FRC 1C:**		$33.9362		**FRC 4C:**		$59.9385	

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.MIAMFLNM 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$8.8705		$0.1859	$0.7922	$0.3758	$0.4838	$0.0844	$1.9222
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$16.7161		$1.2952	$1.1176	$0.5302	$0.7462	$0.1591	$3.8483
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$33.9362		$1.4883	$2.4532	$1.1637	$0.6912	$0.3229	$6.1193
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$0.5429		$0.0000	$0.0611	$0.0290	$0.0000	$0.0052	$0.0952
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$113.3223		$8.7807	$7.5767	$3.5941	$5.0588	$1.0783	$26.0886
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$4.4170		$0.3422	$0.2953	$0.1401	$0.1972	$0.0420	$1.0169
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$207.5897		$23.3088	$10.1886	$4.8331	$3.3407	$1.9752	$43.6465
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$110.3025		$7.9292	$7.4445	$3.5314	$5.0954	$1.0495	$25.0501
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$9.2998		$0.6685	$0.6277	$0.2977	$0.4296	$0.0885	$2.1120
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$59.9385		$0.7085	$4.9337	$2.3404	$0.1569	$0.5703	$8.7098
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$67.1013		$3.8827	$4.4654	$2.1182	$0.2752	$0.6385	$11.3800
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$63.0530		$4.9544	$4.2121	$1.9980	$1.2720	$0.5999	$13.0364
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0377		$0.0023	$0.0025	$0.0012	$0.0004	$0.0004	$0.0067
				0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$0.3235		$0.0194	$0.0215	$0.0102	$0.0033	$0.0031	$0.0576
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$0.4122		$0.0228	$0.0277	$0.0132	$0.0024	$0.0039	$0.0699
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.2702		$0.0155	$0.0179	$0.0085	$0.0010	$0.0026	$0.0454
				0.0573	0.0662	0.0314	0.0036	0.0095	
		$701.2793							$144.2645
Monthly Cost(Total / 12):									$12.0220

Florida
P.4.1.MIAMFLNM 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$8.8705	$1.9222	0.0001	$0.0009	$1.9231
Aerial Ca - Metal - Building Entrance	12C	$16.7161	$3.8483	0.0277	$0.4630	$4.3113
Poles	1C	$33.9362	$6.1193	0.0137	$0.4649	$6.5842
Land - COE	20C	$0.5429	$0.0952	0.0000	$0.0000	$0.0952
Aerial Ca - Metal	22C	$113.3223	$26.0886	0.0277	$3.1390	$29.2276
Aerial Ca - Metal - Drop	22C	$4.4170	$1.0169	0.0277	$0.1224	$1.1392
Digtl Circ - Pair Gain	257C	$207.5897	$43.6465	0.0187	$3.8819	$47.5285
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$110.3025	$25.0501	0.0246	$2.7134	$27.7636
Buried Ca - Metal - Drop	45C	$9.2998	$2.1120	0.0246	$0.2288	$2.3408
Conduit Systems	4C	$59.9385	$8.7098	0.0098	$0.5874	$9.2972
Intrbld Network - Metal	52C	$67.1013	$11.3800	0.0135	$0.9059	$12.2858
Underground Ca - Metal	5C	$63.0530	$13.0364	0.0191	$1.2043	$14.2407
Aerial Ca - Fiber - Building Entrance	812C	$0.0377	$0.0067	0.0219	$0.0008	$0.0075
Aerial Ca - Fiber	822C	$0.3235	$0.0576	0.0219	$0.0071	$0.0646
Buried Ca - Fiber	845C	$0.4122	$0.0699	0.0151	$0.0062	$0.0762
Underground Ca - Fiber	85C	$0.2702	$0.0454	0.0177	$0.0048	$0.0502
		$701.2793	$144.2645		$13.8250	$158.0895
Monthly Costs (Total / 12):			$12.0220		$1.1521	$13.1741

8/9/2000

Recurring Cost Summary

Florida
P.4.1.MIAMFLNS 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$16.9193	$1.6555		$18.5749	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$17.3473	$1.6555		$19.0029	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$19.0354				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$20.2232				$0.0000

Total Monthly Economic Cost: $20.2232

Source: BSCC 2.4

Florida
P.4.1.MIAMFLNS 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0052	1.0822	$0.0056	NA	6.3450	NA	NA	NA	$0.0356	NA	$0.0356
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0009	1.0822	$0.0010	NA	6.3450	NA	NA	NA	$0.0064	NA	$0.0064
Aerial Ca - Metal	22C	00	$16.6637	1.0822	$18.0327	NA	6.3443	NA	NA	NA	$114.4057	NA	$114.4057
Aerial Ca - Metal - Drop	22C	01	$20.5920	1.0822	$22.2837	NA	NA	NA	NA	NA	$22.2837	NA	$22.2837
Aerial Ca - Metal 24-Guage	22C4	00	$22.7020	1.0822	$24.5671	NA	6.3443	NA	NA	NA	$155.8618	NA	$155.8618
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$3.6198	0.9800	$3.5474	NA	NA	NA	NA	2.5184	$8.9338	1.0251	$9.1576
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$9.9207	0.9800	$9.7223	NA	NA	NA	1.1682	NA	$11.3579	1.0251	$11.6425
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$29.1874	0.9800	$28.6036	NA	NA	NA	1.1682	NA	$33.4157	1.0251	$34.2529
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$25.6448	0.9800	$25.1319	NA	NA	NA	NA	2.5184	$63.2927	1.0205	$64.5882
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$23.9760	0.9800	$23.4965	NA	NA	NA	1.1682	NA	$27.4494	1.0205	$28.0112
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$64.6676	0.9800	$63.3743	NA	NA	NA	1.1682	NA	$74.0359	1.0205	$75.5513
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$8.3557	1.0715	$8.9532	NA	6.8489	NA	NA	NA	$61.3198	NA	$61.3198
Buried Ca - Metal - Drop	45C	01	$23.8162	1.0715	$25.5194	NA	NA	NA	NA	NA	$25.5194	NA	$25.5194
Buried Ca - Metal 24-Guage	45C4	00	$8.7922	1.0715	$9.4210	NA	6.8489	NA	NA	NA	$64.5235	NA	$64.5235
Intrbld Network - Metal	52C	00	$0.9459	1.0926	$1.0334	NA	7.5110	NA	NA	NA	$7.7620	NA	$7.7620
Intrbld Network - Metal 24-Guage	52C4	00	$0.0101	1.0926	$0.0111	NA	7.5110	NA	NA	NA	$0.0831	NA	$0.0831
Underground Ca - Metal	5C	00	$6.7705	1.0926	$7.3972	NA	4.4404	NA	NA	NA	$32.8462	NA	$32.8462
Underground Ca - Metal 24-Guage	5C4	00	$11.2508	1.0926	$12.2922	NA	4.4404	NA	NA	NA	$54.5820	NA	$54.5820
Aerial Ca - Fiber	822C	00	$0.6621	1.0201	$0.6755	NA	2.2621	NA	NA	NA	$1.5280	NA	$1.5280
Buried Ca - Fiber	845C	00	$0.2713	1.0405	$0.2823	NA	3.6881	NA	NA	NA	$1.0410	NA	$1.0410
Underground Ca - Fiber	85C	00	$0.3862	1.0000	$0.3862	NA	1.8253	NA	NA	NA	$0.7049	NA	$0.7049
											$765.6622		$770.8529

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.MIAMFLNS 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment	C=AxB	Building Factor	D	Building Investment	E=AxD	Pole Factor	F	Pole Investment	G=AxF	Conduit Factor	H	Conduit Investment	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.0356		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0064		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal	22C	00	$114.4057		NA		$0.0000		NA		$0.0000		0.2986		$34.1631		NA		$0.0000	
Aerial Ca - Metal - Drop	22C	01	$22.2837		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal 24-Guage	22C4	00	$155.8618		NA		$0.0000		NA		$0.0000		0.2986		$46.5425		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$9.1576		0.0078		$0.0710		0.1267		$1.1599		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$11.6425		0.0078		$0.0903		0.1267		$1.4746		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$34.2529		0.0078		$0.2655		0.1267		$4.3384		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$64.5882		0.0078		$0.5007		0.1267		$8.1806		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$28.0112		0.0078		$0.2171		0.1267		$3.5478		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$75.5513		0.0078		$0.5857		0.1267		$9.5692		NA		$0.0000		NA		$0.0000	
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078		$0.0399		0.1267		$0.6518		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal	45C	00	$61.3198		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal - Drop	45C	01	$25.5194		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal 24-Guage	45C4	00	$64.5235		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal	52C	00	$7.7620		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal 24-Guage	52C4	00	$0.0831		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Metal	5C	00	$32.8462		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$31.0906	
Underground Ca - Metal 24-Guage	5C4	00	$54.5820		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$51.6646	
Aerial Ca - Fiber	822C	00	$1.5280		NA		$0.0000		NA		$0.0000		0.2986		$0.4563		NA		$0.0000	
Buried Ca - Fiber	845C	00	$1.0410		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Fiber	85C	00	$0.7049		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$0.6672	
					FRC 20C:		$1.7702		**FRC 10C:**		$28.9223		**FRC 1C:**		$81.1619		**FRC 4C:**		$83.4224	

Source: BSCC 2.4

Florida
P.4.1.MIAMFLNS 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$28.9223	$0.6063	$2.5831	$1.2253	$1.5773	$0.2752	$6.2673
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0420	$0.0033	$0.0028	$0.0013	$0.0019	$0.0004	$0.0097
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$81.1619	$3.5593	$5.8672	$2.7832	$1.6530	$0.7723	$14.6349
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.7702	$0.0000	$0.1991	$0.0944	$0.0000	$0.0168	$0.3104
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$270.2675	$20.9415	$18.0700	$8.5717	$12.0650	$2.5716	$62.2198
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$22.2837	$1.7266	$1.4899	$0.7067	$0.9948	$0.2120	$5.1301
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$223.2037	$25.0620	$10.9550	$5.1967	$3.5920	$2.1238	$46.9294
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$125.8433	$9.0464	$8.4934	$4.0290	$5.8133	$1.1974	$28.5795
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$25.5194	$1.8345	$1.7224	$0.8170	$1.1789	$0.2428	$5.7956
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$83.4224	$0.9861	$6.8667	$3.2573	$0.2184	$0.7938	$12.1223
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$7.8452	$0.4539	$0.5221	$0.2477	$0.0322	$0.0746	$1.3305
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$87.4283	$6.8697	$5.8404	$2.7705	$1.7637	$0.8319	$18.0761
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$1.5280	$0.0916	$0.1017	$0.0482	$0.0158	$0.0145	$0.2719
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$1.0410	$0.0575	$0.0700	$0.0332	$0.0060	$0.0099	$0.1766
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.7049	$0.0404	$0.0467	$0.0221	$0.0026	$0.0067	$0.1185
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$966.1298						$203.0320
Monthly Cost(Total / 12):								$16.9193

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.MIAMFLNS 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$28.9223	$6.2673	0.0001	$0.0029	$6.2702
Aerial Ca - Metal - Building Entrance	12C	$0.0420	$0.0097	0.0277	$0.0012	$0.0108
Poles	1C	$81.1619	$14.6349	0.0137	$1.1119	$15.7469
Land - COE	20C	$1.7702	$0.3104	0.0000	$0.0000	$0.3104
Aerial Ca - Metal	22C	$270.2675	$62.2198	0.0277	$7.4864	$69.7062
Aerial Ca - Metal - Drop	22C	$22.2837	$5.1301	0.0277	$0.6173	$5.7473
Digtl Circ - Pair Gain	257C	$223.2037	$46.9294	0.0187	$4.1739	$51.1034
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$125.8433	$28.5795	0.0246	$3.0957	$31.6753
Buried Ca - Metal - Drop	45C	$25.5194	$5.7956	0.0246	$0.6278	$6.4233
Conduit Systems	4C	$83.4224	$12.1223	0.0098	$0.8175	$12.9399
Intrbld Network - Metal	52C	$7.8452	$1.3305	0.0135	$0.1059	$1.4364
Underground Ca - Metal	5C	$87.4283	$18.0761	0.0191	$1.6699	$19.7459
Aerial Ca - Fiber	822C	$1.5280	$0.2719	0.0219	$0.0335	$0.3053
Buried Ca - Fiber	845C	$1.0410	$0.1766	0.0151	$0.0157	$0.1923
Underground Ca - Fiber	85C	$0.7049	$0.1185	0.0177	$0.0125	$0.1309
		$966.1298	$203.0320		$19.8662	$222.8983
Monthly Costs (Total / 12):			$16.9193		$1.6555	$18.5749

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.MIAMFLPL 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$17.6617	$1.5449	$19.2066	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$18.0897	$1.5449	$19.6346	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$19.6683			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$20.8956			$0.0000

Total Monthly Economic Cost: $20.8956

Source: BSCC 2.4

Florida
P.4.1.MIAMFLPL 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Aerial Ca - Metal - Building Entrance	12C	00	$1.7545	1.0822	$1.8986	NA	6.3450	NA	NA	NA	$12.0468	NA	$12.0468
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0065	1.0822	$0.0070	NA	6.3450	NA	NA	NA	$0.0445	NA	$0.0445
Aerial Ca - Metal	22C	00	$6.4144	1.0822	$6.9414	NA	6.3443	NA	NA	NA	$44.0385	NA	$44.0385
Aerial Ca - Metal - Drop	22C	01	$1.9437	1.0822	$2.1034	NA	NA	NA	NA	NA	$2.1034	NA	$2.1034
Aerial Ca - Metal 24-Guage	22C4	00	$0.9319	1.0822	$1.0084	NA	6.3443	NA	NA	NA	$6.3978	NA	$6.3978
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$8.4672	0.9800	$8.2979	NA	NA	NA	NA	2.5184	$20.8975	1.0251	$21.4211
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$24.8819	0.9800	$24.3842	NA	NA	NA	1.1682	NA	$28.4865	1.0251	$29.2001
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$72.3646	0.9800	$70.9173	NA	NA	NA	1.1682	NA	$82.8479	1.0251	$84.9235
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$8.2395	0.9800	$8.0747	NA	NA	NA	NA	2.5184	$20.3355	1.0205	$20.7517
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$16.0339	0.9800	$15.7132	NA	NA	NA	1.1682	NA	$18.3566	1.0205	$18.7324
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$44.3853	0.9800	$43.4976	NA	NA	NA	1.1682	NA	$50.8153	1.0205	$51.8554
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$52.9722	0.9800	$51.9127	NA	NA	NA	NA	2.5184	$130.7379	1.0205	$133.4140
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$40.8564	0.9800	$40.0392	NA	NA	NA	1.1682	NA	$46.7752	1.0205	$47.7326
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$109.6763	0.9800	$107.4828	NA	NA	NA	1.1682	NA	$125.5649	1.0205	$128.1351
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$16.5327	1.0715	$17.7149	NA	6.8489	NA	NA	NA	$121.3280	NA	$121.3280
Buried Ca - Metal - Drop	45C	01	$10.3627	1.0715	$11.1038	NA	NA	NA	NA	NA	$11.1038	NA	$11.1038
Buried Ca - Metal 24-Guage	45C4	00	$1.8953	1.0715	$2.0308	NA	6.8489	NA	NA	NA	$13.9087	NA	$13.9087
Intrbld Network - Metal	52C	00	$7.9146	1.0926	$8.6471	NA	7.5110	NA	NA	NA	$64.9489	NA	$64.9489
Intrbld Network - Metal 24-Guage	52C4	00	$0.0571	1.0926	$0.0623	NA	7.5110	NA	NA	NA	$0.4682	NA	$0.4682
Underground Ca - Metal	5C	00	$11.1266	1.0926	$12.1565	NA	4.4404	NA	NA	NA	$53.9793	NA	$53.9793
Underground Ca - Metal 24-Guage	5C4	00	$1.8572	1.0926	$2.0291	NA	4.4404	NA	NA	NA	$9.0102	NA	$9.0102
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0014	1.0201	$0.0015	NA	6.7006	NA	NA	NA	$0.0099	NA	$0.0099
Aerial Ca - Fiber	822C	00	$0.4830	1.0201	$0.4927	NA	2.2621	NA	NA	NA	$1.1146	NA	$1.1146
Buried Ca - Fiber	845C	00	$1.0302	1.0405	$1.0719	NA	3.6881	NA	NA	NA	$3.9533	NA	$3.9533
Underground Ca - Fiber	85C	00	$1.1594	1.0000	$1.1594	NA	1.8253	NA	NA	NA	$2.1162	NA	$2.1162
											$876.0633		$887.8841

Florida
P.4.1.MIAMFLPL 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment	C=AxB	Building Factor	D	Building Investment	E=AxD	Pole Factor	F	Pole Investment	G=AxF	Conduit Factor	H	Conduit Investment	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$12.0468		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0445		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal	22C	00	$44.0385		NA		$0.0000		NA		$0.0000		0.2986		$13.1505		NA		$0.0000	
Aerial Ca - Metal - Drop	22C	01	$2.1034		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal 24-Guage	22C4	00	$6.3978		NA		$0.0000		NA		$0.0000		0.2986		$1.9105		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$21.4211		0.0078		$0.1661		0.1267		$2.7131		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$29.2001		0.0078		$0.2264		0.1267		$3.6984		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$84.9235		0.0078		$0.6583		0.1267		$10.7562		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$20.7517		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$18.7324		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$51.8554		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$133.4140		0.0078		$1.0342		0.1267		$16.8980		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$47.7326		0.0078		$0.3700		0.1267		$6.0457		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$128.1351		0.0078		$0.9933		0.1267		$16.2293		NA		$0.0000		NA		$0.0000	
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078		$0.0399		0.1267		$0.6518		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal	45C	00	$121.3280		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal - Drop	45C	01	$11.1038		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal 24-Guage	45C4	00	$13.9087		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal	52C	00	$64.9489		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal 24-Guage	52C4	00	$0.4682		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Metal	5C	00	$53.9793		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$51.0941	
Underground Ca - Metal 24-Guage	5C4	00	$9.0102		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$8.5286	
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0099		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Fiber	822C	00	$1.1146		NA		$0.0000		NA		$0.0000		0.2986		$0.3328		NA		$0.0000	
Buried Ca - Fiber	845C	00	$3.9533		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Fiber	85C	00	$2.1162		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$2.0031	
					FRC 20C:		$3.4882		**FRC 10C:**		$56.9926		**FRC 1C:**		$15.3938		**FRC 4C:**		$61.6258	

Florida
P.4.1.MIAMFLPL 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$56.9926	$1.1947	$5.0902	$2.4146	$3.1081	$0.5423	$12.3499
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$12.0913	$0.9369	$0.8084	$0.3835	$0.5398	$0.1150	$2.7836
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$15.3938	$0.6751	$1.1128	$0.5279	$0.3135	$0.1465	$2.7758
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.4882	$0.0000	$0.3924	$0.1861	$0.0000	$0.0332	$0.6117
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$50.4363	$3.9080	$3.3721	$1.5996	$2.2515	$0.4799	$11.6112
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$2.1034	$0.1630	$0.1406	$0.0667	$0.0939	$0.0200	$0.4842
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$536.1659	$60.2024	$26.3154	$12.4831	$8.6285	$5.1016	$112.7310
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$135.2367	$9.7217	$9.1274	$4.3297	$6.2473	$1.2868	$30.7128
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$11.1038	$0.7982	$0.7494	$0.3555	$0.5129	$0.1057	$2.5217
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$61.6258	$0.7284	$5.0726	$2.4063	$0.1613	$0.5864	$8.9550
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$65.4172	$3.7852	$4.3533	$2.0650	$0.2683	$0.6224	$11.0944
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$62.9895	$4.9494	$4.2078	$1.9960	$1.2707	$0.5993	$13.0233
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0099	$0.0006	$0.0007	$0.0003	$0.0001	$0.0001	$0.0018
			0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$1.1146	$0.0668	$0.0742	$0.0352	$0.0115	$0.0106	$0.1983
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$3.9533	$0.2184	$0.2659	$0.1261	$0.0227	$0.0376	$0.6706
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$2.1162	$0.1213	$0.1401	$0.0665	$0.0077	$0.0201	$0.3556
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,025.3846						$211.9405
Monthly Cost(Total / 12):								$17.6617

Florida
P.4.1.MIAMFLPL 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$56.9926	$12.3499	0.0001	$0.0057	$12.3556
Aerial Ca - Metal - Building Entrance	12C	$12.0913	$2.7836	0.0277	$0.3349	$3.1185
Poles	1C	$15.3938	$2.7758	0.0137	$0.2109	$2.9867
Land - COE	20C	$3.4882	$0.6117	0.0000	$0.0000	$0.6117
Aerial Ca - Metal	22C	$50.4363	$11.6112	0.0277	$1.3971	$13.0083
Aerial Ca - Metal - Drop	22C	$2.1034	$0.4842	0.0277	$0.0583	$0.5425
Digtl Circ - Pair Gain	257C	$536.1659	$112.7310	0.0187	$10.0263	$122.7573
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$135.2367	$30.7128	0.0246	$3.3268	$34.0396
Buried Ca - Metal - Drop	45C	$11.1038	$2.5217	0.0246	$0.2732	$2.7949
Conduit Systems	4C	$61.6258	$8.9550	0.0098	$0.6039	$9.5589
Intrbld Network - Metal	52C	$65.4172	$11.0944	0.0135	$0.8831	$11.9775
Underground Ca - Metal	5C	$62.9895	$13.0233	0.0191	$1.2031	$14.2264
Aerial Ca - Fiber - Building Entrance	812C	$0.0099	$0.0018	0.0219	$0.0002	$0.0020
Aerial Ca - Fiber	822C	$1.1146	$0.1983	0.0219	$0.0244	$0.2227
Buried Ca - Fiber	845C	$3.9533	$0.6706	0.0151	$0.0597	$0.7303
Underground Ca - Fiber	85C	$2.1162	$0.3556	0.0177	$0.0375	$0.3931
		$1,025.3846	$211.9405		$18.5393	$230.4797
Monthly Costs (Total / 12):			$17.6617		$1.5449	$19.2066

8/9/2000

Recurring Cost Summary

Florida
P.4.1.MIAMFLRR 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$12.9938	$1.2018	$14.1956	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$13.4218	$1.2018	$14.6236	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$14.6487			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$15.5627			$0.0000

Total Monthly Economic Cost: $15.5627

Source: BSCC 2.4

Florida
P.4.1.MIAMFLRR 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Aerial Ca - Metal - Building Entrance	12C	00	$0.5100	1.0822	$0.5519	NA	6.3450	NA	NA	NA	$3.5019	NA	$3.5019
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0013	1.0822	$0.0014	NA	6.3450	NA	NA	NA	$0.0090	NA	$0.0090
Aerial Ca - Metal	22C	00	$9.8976	1.0822	$10.7107	NA	6.3443	NA	NA	NA	$67.9525	NA	$67.9525
Aerial Ca - Metal - Drop	22C	01	$5.6135	1.0822	$6.0746	NA	NA	NA	NA	NA	$6.0746	NA	$6.0746
Aerial Ca - Metal 24-Guage	22C4	00	$7.6559	1.0822	$8.2848	NA	6.3443	NA	NA	NA	$52.5617	NA	$52.5617
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$4.5730	0.9800	$4.4815	NA	NA	NA	NA	2.5184	$11.2864	1.0251	$11.5691
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$14.2544	0.9800	$13.9693	NA	NA	NA	1.1682	NA	$16.3194	1.0251	$16.7283
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$32.4505	0.9800	$31.8015	NA	NA	NA	1.1682	NA	$37.1515	1.0251	$38.0822
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$2.5664	0.9800	$2.5151	NA	NA	NA	NA	2.5184	$6.3341	1.0205	$6.4637
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$5.3821	0.9800	$5.2744	NA	NA	NA	1.1682	NA	$6.1617	1.0205	$6.2879
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$11.9482	0.9800	$11.7092	NA	NA	NA	1.1682	NA	$13.6791	1.0205	$13.9591
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$31.8164	0.9800	$31.1801	NA	NA	NA	NA	2.5184	$78.5245	1.0205	$80.1318
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$25.1135	0.9800	$24.6113	NA	NA	NA	1.1682	NA	$28.7517	1.0205	$29.3402
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$66.7797	0.9800	$65.4441	NA	NA	NA	1.1682	NA	$76.4540	1.0205	$78.0189
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$9.3093	1.0715	$9.9750	NA	6.8489	NA	NA	NA	$68.3181	NA	$68.3181
Buried Ca - Metal - Drop	45C	01	$9.5311	1.0715	$10.2127	NA	NA	NA	NA	NA	$10.2127	NA	$10.2127
Buried Ca - Metal 24-Guage	45C4	00	$5.6240	1.0715	$6.0262	NA	6.8489	NA	NA	NA	$41.2729	NA	$41.2729
Intrbld Network - Metal	52C	00	$5.9231	1.0926	$6.4714	NA	7.5110	NA	NA	NA	$48.6067	NA	$48.6067
Intrbld Network - Metal 24-Guage	52C4	00	$0.0178	1.0926	$0.0195	NA	7.5110	NA	NA	NA	$0.1461	NA	$0.1461
Underground Ca - Metal	5C	00	$4.4504	1.0926	$4.8624	NA	4.4404	NA	NA	NA	$21.5907	NA	$21.5907
Underground Ca - Metal 24-Guage	5C4	00	$4.7847	1.0926	$5.2276	NA	4.4404	NA	NA	NA	$23.2126	NA	$23.2126
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0012	1.0201	$0.0012	NA	6.7006	NA	NA	NA	$0.0082	NA	$0.0082
Aerial Ca - Fiber	822C	00	$0.7532	1.0201	$0.7684	NA	2.2621	NA	NA	NA	$1.7381	NA	$1.7381
Buried Ca - Fiber	845C	00	$0.5682	1.0405	$0.5912	NA	3.6881	NA	NA	NA	$2.1804	NA	$2.1804
Underground Ca - Fiber	85C	00	$0.5293	1.0000	$0.5293	NA	1.8253	NA	NA	NA	$0.9662	NA	$0.9662
											$627.6883		$634.0795

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.MIAMFLRR 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment	C=AxB	Building Factor	D	Building Investment	E=AxD	Pole Factor	F	Pole Investment	G=AxF	Conduit Factor	H	Conduit Investment	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$3.5019		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0090		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal	22C	00	$67.9525		NA		$0.0000		NA		$0.0000		0.2986		$20.2916		NA		$0.0000	
Aerial Ca - Metal - Drop	22C	01	$6.0746		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal 24-Guage	22C4	00	$52.5617		NA		$0.0000		NA		$0.0000		0.2986		$15.6957		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$11.5691		0.0078		$0.0897		0.1267		$1.4653		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$16.7283		0.0078		$0.1297		0.1267		$2.1188		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$38.0822		0.0078		$0.2952		0.1267		$4.8234		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$6.4637		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$6.2879		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$13.9591		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$80.1318		0.0078		$0.6212		0.1267		$10.1493		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$29.3402		0.0078		$0.2274		0.1267		$3.7162		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$78.0189		0.0078		$0.6048		0.1267		$9.8817		NA		$0.0000		NA		$0.0000	
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078		$0.0399		0.1267		$0.6518		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal	45C	00	$68.3181		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal - Drop	45C	01	$10.2127		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal 24-Guage	45C4	00	$41.2729		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal	52C	00	$48.6067		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal 24-Guage	52C4	00	$0.1461		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Metal	5C	00	$21.5907		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$20.4367	
Underground Ca - Metal 24-Guage	5C4	00	$23.2126		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$21.9719	
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0082		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Fiber	822C	00	$1.7381		NA		$0.0000		NA		$0.0000		0.2986		$0.5190		NA		$0.0000	
Buried Ca - Fiber	845C	00	$2.1804		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Fiber	85C	00	$0.9662		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$0.9145	
					FRC 20C:		$2.0079		**FRC 10C:**		$32.8065		**FRC 1C:**		$36.5062		**FRC 4C:**		$43.3231	

Source: BSCC 2.4

Florida
P.4.1.MIAMFLRR 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$32.8065	$0.6877	$2.9300	$1.3899	$1.7891	$0.3122	$7.1089
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$3.5108	$0.2720	$0.2347	$0.1113	$0.1567	$0.0334	$0.8082
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$36.5062	$1.6010	$2.6390	$1.2519	$0.7435	$0.3474	$6.5827
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.0079	$0.0000	$0.2258	$0.1071	$0.0000	$0.0191	$0.3521
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$120.5141	$9.3380	$8.0575	$3.8222	$5.3799	$1.1467	$27.7442
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$6.0746	$0.4707	$0.4061	$0.1927	$0.2712	$0.0578	$1.3985
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$280.5812	$31.5045	$13.7711	$6.5325	$4.5154	$2.6697	$58.9933
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$109.5909	$7.8781	$7.3965	$3.5086	$5.0626	$1.0428	$24.8885
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$10.2127	$0.7342	$0.6893	$0.3270	$0.4718	$0.0972	$2.3193
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$43.3231	$0.5121	$3.5661	$1.6916	$0.1134	$0.4122	$6.2954
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$48.7529	$2.8210	$3.2443	$1.5390	$0.2000	$0.4639	$8.2682
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$44.8034	$3.5204	$2.9929	$1.4197	$0.9038	$0.4263	$9.2632
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0082	$0.0005	$0.0005	$0.0003	$0.0001	$0.0001	$0.0015
			0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$1.7381	$0.1042	$0.1157	$0.0549	$0.0179	$0.0165	$0.3093
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$2.1804	$0.1204	$0.1466	$0.0696	$0.0125	$0.0207	$0.3699
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.9662	$0.0554	$0.0640	$0.0303	$0.0035	$0.0092	$0.1624
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$748.7233						$155.9252
Monthly Cost(Total / 12):								$12.9938

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Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.MIAMFLRR 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$32.8065	$7.1089	0.0001	$0.0033	$7.1122
Aerial Ca - Metal - Building Entrance	12C	$3.5108	$0.8082	0.0277	$0.0972	$0.9055
Poles	1C	$36.5062	$6.5827	0.0137	$0.5001	$7.0829
Land - COE	20C	$2.0079	$0.3521	0.0000	$0.0000	$0.3521
Aerial Ca - Metal	22C	$120.5141	$27.7442	0.0277	$3.3382	$31.0825
Aerial Ca - Metal - Drop	22C	$6.0746	$1.3985	0.0277	$0.1683	$1.5667
Digtl Circ - Pair Gain	257C	$280.5812	$58.9933	0.0187	$5.2469	$64.2402
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$109.5909	$24.8885	0.0246	$2.6959	$27.5845
Buried Ca - Metal - Drop	45C	$10.2127	$2.3193	0.0246	$0.2512	$2.5706
Conduit Systems	4C	$43.3231	$6.2954	0.0098	$0.4246	$6.7200
Intrbld Network - Metal	52C	$48.7529	$8.2682	0.0135	$0.6582	$8.9264
Underground Ca - Metal	5C	$44.8034	$9.2632	0.0191	$0.8557	$10.1190
Aerial Ca - Fiber - Building Entrance	812C	$0.0082	$0.0015	0.0219	$0.0002	$0.0016
Aerial Ca - Fiber	822C	$1.7381	$0.3093	0.0219	$0.0381	$0.3473
Buried Ca - Fiber	845C	$2.1804	$0.3699	0.0151	$0.0329	$0.4028
Underground Ca - Fiber	85C	$0.9662	$0.1624	0.0177	$0.0171	$0.1795
		$748.7233	$155.9252		$14.4221	$170.3474
Monthly Costs (Total / 12):			$12.9938		$1.2018	$14.1956

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.MIAMFLWD 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$17.0797	$1.6263	$18.7060	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$17.5077	$1.6263	$19.1340	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$19.1668			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$20.3628			$0.0000

Total Monthly Economic Cost: $20.3628

Source: BSCC 2.4

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Investment Development - Volume Sensitive

Florida
P.4.1.MIAMFLWD 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0073	1.0822	$0.0079	NA	6.3450	NA	NA	NA	$0.0504	NA	$0.0504
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0037	1.0822	$0.0041	NA	6.3450	NA	NA	NA	$0.0257	NA	$0.0257
Aerial Ca - Metal	22C	00	$0.7977	1.0822	$0.8632	NA	6.3443	NA	NA	NA	$5.4766	NA	$5.4766
Aerial Ca - Metal - Drop	22C	01	$0.4829	1.0822	$0.5226	NA	NA	NA	NA	NA	$0.5226	NA	$0.5226
Aerial Ca - Metal 24-Guage	22C4	00	$0.8055	1.0822	$0.8717	NA	6.3443	NA	NA	NA	$5.5305	NA	$5.5305
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$3.8474	0.9800	$3.7704	NA	NA	NA	NA	2.5184	$9.4955	1.0251	$9.7334
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$10.8673	0.9800	$10.6500	NA	NA	NA	1.1682	NA	$12.4417	1.0251	$12.7534
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$30.9124	0.9800	$30.2942	NA	NA	NA	1.1682	NA	$35.3906	1.0251	$36.2773
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$29.7608	0.9800	$29.1656	NA	NA	NA	NA	2.5184	$73.4510	1.0205	$74.9545
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$27.7793	0.9800	$27.2237	NA	NA	NA	1.1682	NA	$31.8036	1.0205	$32.4546
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$90.8775	0.9800	$89.0600	NA	NA	NA	1.1682	NA	$104.0428	1.0205	$106.1724
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$31.0727	1.0715	$33.2948	NA	6.8489	NA	NA	NA	$228.0329	NA	$228.0329
Buried Ca - Metal - Drop	45C	01	$28.0536	1.0715	$30.0598	NA	NA	NA	NA	NA	$30.0598	NA	$30.0598
Buried Ca - Metal 24-Guage	45C4	00	$29.6952	1.0715	$31.8187	NA	6.8489	NA	NA	NA	$217.9236	NA	$217.9236
Intrbld Network - Metal	52C	00	$1.2538	1.0926	$1.3699	NA	7.5110	NA	NA	NA	$10.2890	NA	$10.2890
Intrbld Network - Metal 24-Guage	52C4	00	$0.0344	1.0926	$0.0376	NA	7.5110	NA	NA	NA	$0.2825	NA	$0.2825
Underground Ca - Metal	5C	00	$6.3570	1.0926	$6.9454	NA	4.4404	NA	NA	NA	$30.8403	NA	$30.8403
Underground Ca - Metal 24-Guage	5C4	00	$8.3467	1.0926	$9.1192	NA	4.4404	NA	NA	NA	$40.4928	NA	$40.4928
Aerial Ca - Fiber	822C	00	$0.0290	1.0201	$0.0296	NA	2.2621	NA	NA	NA	$0.0669	NA	$0.0669
Buried Ca - Fiber	845C	00	$1.0984	1.0405	$1.1430	NA	3.6881	NA	NA	NA	$4.2153	NA	$4.2153
Underground Ca - Fiber	85C	00	$0.3378	1.0000	$0.3378	NA	1.8253	NA	NA	NA	$0.6166	NA	$0.6166
											$845.7244		$851.9171

Source: BSCC 2.4

Florida
P.4.1.MIAMFLWD 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.0504	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0257	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$5.4766	NA	$0.0000	NA	$0.0000	0.2986	$1.6354	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$0.5226	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$5.5305	NA	$0.0000	NA	$0.0000	0.2986	$1.6515	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$9.7334	0.0078	$0.0755	0.1267	$1.2328	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$12.7534	0.0078	$0.0989	0.1267	$1.6153	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$36.2773	0.0078	$0.2812	0.1267	$4.5948	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$74.9545	0.0078	$0.5810	0.1267	$9.4936	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$32.4546	0.0078	$0.2516	0.1267	$4.1106	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$106.1724	0.0078	$0.8230	0.1267	$13.4476	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$228.0329	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$30.0598	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$217.9236	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$10.2890	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.2825	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$30.8403	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$29.1919
Underground Ca - Metal 24-Guage	5C4	00	$40.4928	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$38.3285
Aerial Ca - Fiber	822C	00	$0.0669	NA	$0.0000	NA	$0.0000	0.2986	$0.0200	NA	$0.0000
Buried Ca - Fiber	845C	00	$4.2153	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$0.6166	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.5836
				FRC 20C:	$2.1511	**FRC 10C:**	$35.1465	**FRC 1C:**	$3.3069	**FRC 4C:**	$68.1040

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.MIAMFLWD 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$35.1465	$0.7368	$3.1390	$1.4890	$1.9168	$0.3344	$7.6160
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0761	$0.0059	$0.0051	$0.0024	$0.0034	$0.0007	$0.0175
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$3.3069	$0.1450	$0.2391	$0.1134	$0.0674	$0.0315	$0.5963
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.1511	$0.0000	$0.2420	$0.1148	$0.0000	$0.0205	$0.3772
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$11.0071	$0.8529	$0.7359	$0.3491	$0.4914	$0.1047	$2.5340
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$0.5226	$0.0405	$0.0349	$0.0166	$0.0233	$0.0050	$0.1203
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$272.3456	$30.5798	$13.3669	$6.3408	$4.3829	$2.5914	$57.2617
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$445.9564	$32.0582	$30.0985	$14.2776	$20.6010	$4.2433	$101.2785
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$30.0598	$2.1609	$2.0288	$0.9624	$1.3886	$0.2860	$6.8267
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$68.1040	$0.8050	$5.6058	$2.6592	$0.1783	$0.6480	$9.8964
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$10.5715	$0.6117	$0.7035	$0.3337	$0.0434	$0.1006	$1.7929
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$71.3332	$5.6050	$4.7652	$2.2604	$1.4390	$0.6787	$14.7483
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$0.0669	$0.0040	$0.0045	$0.0021	$0.0007	$0.0006	$0.0119
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$4.2153	$0.2328	$0.2835	$0.1345	$0.0242	$0.0401	$0.7151
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.6166	$0.0353	$0.0408	$0.0194	$0.0022	$0.0059	$0.1036
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$960.6256						$204.9561
Monthly Cost(Total / 12):								$17.0797

Florida
P.4.1.MIAMFLWD 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	***FRC***	***Investment***	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$35.1465	$7.6160	0.0001	$0.0035	$7.6195
Aerial Ca - Metal - Building Entrance	12C	$0.0761	$0.0175	0.0277	$0.0021	$0.0196
Poles	1C	$3.3069	$0.5963	0.0137	$0.0453	$0.6416
Land - COE	20C	$2.1511	$0.3772	0.0000	$0.0000	$0.3772
Aerial Ca - Metal	22C	$11.0071	$2.5340	0.0277	$0.3049	$2.8389
Aerial Ca - Metal - Drop	22C	$0.5226	$0.1203	0.0277	$0.0145	$0.1348
Digtl Circ - Pair Gain	257C	$272.3456	$57.2617	0.0187	$5.0929	$62.3546
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$445.9564	$101.2785	0.0246	$10.9705	$112.2491
Buried Ca - Metal - Drop	45C	$30.0598	$6.8267	0.0246	$0.7395	$7.5662
Conduit Systems	4C	$68.1040	$9.8964	0.0098	$0.6674	$10.5638
Intrbld Network - Metal	52C	$10.5715	$1.7929	0.0135	$0.1427	$1.9356
Underground Ca - Metal	5C	$71.3332	$14.7483	0.0191	$1.3625	$16.1108
Aerial Ca - Fiber	822C	$0.0669	$0.0119	0.0219	$0.0015	$0.0134
Buried Ca - Fiber	845C	$4.2153	$0.7151	0.0151	$0.0637	$0.7787
Underground Ca - Fiber	85C	$0.6166	$0.1036	0.0177	$0.0109	$0.1145
		$960.6256	$204.9561		$19.5160	$224.4720
Monthly Costs (Total / 12):			$17.0797		$1.6263	$18.7060

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Recurring Cost Summary

Florida
P.4.1.MLBRFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$25.0065	$2.2330		$27.2395	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$25.4345	$2.2330		$27.6675	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$27.7149				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$29.4443				$0.0000

Total Monthly Economic Cost: $29.4443

Source: BSCC 2.4

Florida
P.4.1.MLBRFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.3525	1.0822	$0.3815	NA	6.3450	NA	NA	NA	$2.4207	NA	$2.4207
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0165	1.0822	$0.0178	NA	6.3450	NA	NA	NA	$0.1131	NA	$0.1131
Aerial Ca - Metal	22C	00	$2.5278	1.0822	$2.7355	NA	6.3443	NA	NA	NA	$17.3549	NA	$17.3549
Aerial Ca - Metal - Drop	22C	01	$1.9621	1.0822	$2.1233	NA	NA	NA	NA	NA	$2.1233	NA	$2.1233
Aerial Ca - Metal 24-Guage	22C4	00	$4.8254	1.0822	$5.2218	NA	6.3443	NA	NA	NA	$33.1290	NA	$33.1290
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$10.2340	0.9800	$10.0294	NA	NA	NA	NA	2.5184	$25.2581	1.0251	$25.8909
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$28.5738	0.9800	$28.0023	NA	NA	NA	1.1682	NA	$32.7132	1.0251	$33.5328
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$89.8334	0.9800	$88.0367	NA	NA	NA	1.1682	NA	$102.8474	1.0251	$105.4239
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$1.8909	0.9800	$1.8531	NA	NA	NA	NA	2.5184	$4.6668	1.0205	$4.7624
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$3.9525	0.9800	$3.8734	NA	NA	NA	1.1682	NA	$4.5251	1.0205	$4.6177
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$9.5150	0.9800	$9.3247	NA	NA	NA	1.1682	NA	$10.8935	1.0205	$11.1164
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$87.7847	0.9800	$86.0290	NA	NA	NA	NA	2.5184	$216.6569	1.0205	$221.0917
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$73.9333	0.9800	$72.4546	NA	NA	NA	1.1682	NA	$84.6438	1.0205	$86.3764
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$209.5841	0.9800	$205.3925	NA	NA	NA	1.1682	NA	$239.9463	1.0205	$244.8577
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$17.6847	1.0715	$18.9494	NA	6.8489	NA	NA	NA	$129.7828	NA	$129.7828
Buried Ca - Metal - Drop	45C	01	$17.8543	1.0715	$19.1311	NA	NA	NA	NA	NA	$19.1311	NA	$19.1311
Buried Ca - Metal 24-Guage	45C4	00	$31.8166	1.0715	$34.0918	NA	6.8489	NA	NA	NA	$233.4920	NA	$233.4920
Intrbld Network - Metal	52C	00	$3.4651	1.0926	$3.7858	NA	7.5110	NA	NA	NA	$28.4354	NA	$28.4354
Intrbld Network - Metal 24-Guage	52C4	00	$0.1521	1.0926	$0.1662	NA	7.5110	NA	NA	NA	$1.2484	NA	$1.2484
Underground Ca - Metal	5C	00	$1.2965	1.0926	$1.4166	NA	4.4404	NA	NA	NA	$6.2900	NA	$6.2900
Underground Ca - Metal 24-Guage	5C4	00	$4.5496	1.0926	$4.9707	NA	4.4404	NA	NA	NA	$22.0720	NA	$22.0720
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0007	1.0201	$0.0007	NA	6.7006	NA	NA	NA	$0.0047	NA	$0.0047
Aerial Ca - Fiber	822C	00	$1.0985	1.0201	$1.1206	NA	2.2621	NA	NA	NA	$2.5349	NA	$2.5349
Buried Ca - Fiber	845C	00	$7.3907	1.0405	$7.6903	NA	3.6881	NA	NA	NA	$28.3626	NA	$28.3626
Underground Ca - Fiber	85C	00	$1.1757	1.0000	$1.1757	NA	1.8253	NA	NA	NA	$2.1461	NA	$2.1461
											$1,255.4656		$1,271.4567

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Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.MLBRFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment	C=AxB	Building Factor	D	Building Investment	E=AxD	Pole Factor	F	Pole Investment	G=AxF	Conduit Factor	H	Conduit Investment	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$2.4207		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.1131		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal	22C	00	$17.3549		NA		$0.0000		NA		$0.0000		0.2986		$5.1824		NA		$0.0000	
Aerial Ca - Metal - Drop	22C	01	$2.1233		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal 24-Guage	22C4	00	$33.1290		NA		$0.0000		NA		$0.0000		0.2986		$9.8928		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$25.8909		0.0078		$0.2007		0.1267		$3.2793		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$33.5328		0.0078		$0.2599		0.1267		$4.2472		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$105.4239		0.0078		$0.8172		0.1267		$13.3528		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$4.7624		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$4.6177		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$11.1164		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$221.0917		0.0078		$1.7139		0.1267		$28.0030		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$86.3764		0.0078		$0.6696		0.1267		$10.9403		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$244.8577		0.0078		$1.8981		0.1267		$31.0132		NA		$0.0000		NA		$0.0000	
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078		$0.0399		0.1267		$0.6518		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal	45C	00	$129.7828		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal - Drop	45C	01	$19.1311		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal 24-Guage	45C4	00	$233.4920		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal	52C	00	$28.4354		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal 24-Guage	52C4	00	$1.2484		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Metal	5C	00	$6.2900		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$5.9538	
Underground Ca - Metal 24-Guage	5C4	00	$22.0720		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$20.8922	
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0047		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Fiber	822C	00	$2.5349		NA		$0.0000		NA		$0.0000		0.2986		$0.7570		NA		$0.0000	
Buried Ca - Fiber	845C	00	$28.3626		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Fiber	85C	00	$2.1461		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$2.0314	
					FRC 20C:		$5.5994		**FRC 10C:**		$91.4875		**FRC 1C:**		$15.8322		**FRC 4C:**		$28.8774	

Source: BSCC 2.4

Florida
P.4.1.MLBRFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$91.4875	$1.9178	$8.1710	$3.8760	$4.9894	$0.8705	$19.8247
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$2.5338	$0.1963	$0.1694	$0.0804	$0.1131	$0.0241	$0.5833
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$15.8322	$0.6943	$1.1445	$0.5429	$0.3225	$0.1506	$2.8548
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.5994	$0.0000	$0.6298	$0.2988	$0.0000	$0.0533	$0.9819
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$50.4839	$3.9117	$3.3753	$1.6011	$2.2537	$0.4804	$11.6222
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$2.1233	$0.1645	$0.1420	$0.0673	$0.0948	$0.0202	$0.4888
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$737.6699	$82.8279	$36.2053	$17.1745	$11.8713	$7.0189	$155.0980
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$363.2747	$26.1145	$24.5181	$11.6305	$16.7815	$3.4566	$82.5012
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$19.1311	$1.3753	$1.2912	$0.6125	$0.8838	$0.1820	$4.3448
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$28.8774	$0.3413	$2.3770	$1.1276	$0.0756	$0.2748	$4.1963
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$29.6838	$1.7176	$1.9754	$0.9370	$0.1218	$0.2824	$5.0342
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$28.3620	$2.2285	$1.8946	$0.8987	$0.5721	$0.2699	$5.8639
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0047	$0.0003	$0.0003	$0.0001	$0.0000	$0.0000	$0.0008
			0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$2.5349	$0.1520	$0.1687	$0.0800	$0.0262	$0.0241	$0.4510
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$28.3626	$1.5667	$1.9075	$0.9049	$0.1626	$0.2699	$4.8115
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$2.1461	$0.1230	$0.1421	$0.0674	$0.0078	$0.0204	$0.3607
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,413.2532						$300.0775
Monthly Cost(Total / 12):								$25.0065

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.MLBRFLMA 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$91.4875	$19.8247	0.0001	$0.0091	$19.8338
Aerial Ca - Metal - Building Entrance	12C	$2.5338	$0.5833	0.0277	$0.0702	$0.6535
Poles	1C	$15.8322	$2.8548	0.0137	$0.2169	$3.0717
Land - COE	20C	$5.5994	$0.9819	0.0000	$0.0000	$0.9819
Aerial Ca - Metal	22C	$50.4839	$11.6222	0.0277	$1.3984	$13.0206
Aerial Ca - Metal - Drop	22C	$2.1233	$0.4888	0.0277	$0.0588	$0.5476
Digtl Circ - Pair Gain	257C	$737.6699	$155.0980	0.0187	$13.7944	$168.8924
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$363.2747	$82.5012	0.0246	$8.9366	$91.4377
Buried Ca - Metal - Drop	45C	$19.1311	$4.3448	0.0246	$0.4706	$4.8154
Conduit Systems	4C	$28.8774	$4.1963	0.0098	$0.2830	$4.4792
Intrbld Network - Metal	52C	$29.6838	$5.0342	0.0135	$0.4007	$5.4349
Underground Ca - Metal	5C	$28.3620	$5.8639	0.0191	$0.5417	$6.4056
Aerial Ca - Fiber - Building Entrance	812C	$0.0047	$0.0008	0.0219	$0.0001	$0.0009
Aerial Ca - Fiber	822C	$2.5349	$0.4510	0.0219	$0.0555	$0.5065
Buried Ca - Fiber	845C	$28.3626	$4.8115	0.0151	$0.4283	$5.2397
Underground Ca - Fiber	85C	$2.1461	$0.3607	0.0177	$0.0380	$0.3986
		$1,413.2532	$300.0775		$26.7966	$326.8741
Monthly Costs (Total / 12):			$25.0065		$2.2330	$27.2395

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.MLTNFLRA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$35.0957	$3.2697	$38.3654	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$35.5237	$3.2697	$38.7934	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$38.8598			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$41.2847			$0.0000

Total Monthly Economic Cost: $41.2847

Source: BSCC 2.4

Florida
P.4.1.MLTNFLRA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal	22C	00	$4.1192	1.0822	$4.4577	NA	6.3443	NA	NA	NA	$28.2809	NA	$28.2809
Aerial Ca - Metal - Drop	22C	01	$4.9586	1.0822	$5.3659	NA	NA	NA	NA	NA	$5.3659	NA	$5.3659
Aerial Ca - Metal 24-Guage	22C4	00	$22.6634	1.0822	$24.5253	NA	6.3443	NA	NA	NA	$155.5965	NA	$155.5965
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$13.6090	0.9800	$13.3368	NA	NA	NA	NA	2.5184	$33.5876	1.0251	$34.4290
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$50.9661	0.9800	$49.9467	NA	NA	NA	1.1682	NA	$58.3494	1.0251	$59.8112
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$61.4109	0.9800	$60.1827	NA	NA	NA	1.1682	NA	$70.3074	1.0251	$72.0687
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$123.3597	0.9800	$120.8925	NA	NA	NA	NA	2.5184	$304.4579	1.0205	$310.6899
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$91.7116	0.9800	$89.8774	NA	NA	NA	1.1682	NA	$104.9977	1.0205	$107.1469
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$228.0986	0.9800	$223.5366	NA	NA	NA	1.1682	NA	$261.1428	1.0205	$266.4882
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$14.5117	1.0715	$15.5494	NA	6.8489	NA	NA	NA	$106.4965	NA	$106.4965
Buried Ca - Metal - Drop	45C	01	$20.0080	1.0715	$21.4388	NA	NA	NA	NA	NA	$21.4388	NA	$21.4388
Buried Ca - Metal 24-Guage	45C4	00	$65.4685	1.0715	$70.1502	NA	6.8489	NA	NA	NA	$480.4527	NA	$480.4527
Underground Ca - Metal	5C	00	$0.1233	1.0926	$0.1347	NA	4.4404	NA	NA	NA	$0.5981	NA	$0.5981
Underground Ca - Metal 24-Guage	5C4	00	$3.6327	1.0926	$3.9689	NA	4.4404	NA	NA	NA	$17.6236	NA	$17.6236
Aerial Ca - Fiber	822C	00	$6.8245	1.0201	$6.9619	NA	2.2621	NA	NA	NA	$15.7487	NA	$15.7487
Buried Ca - Fiber	845C	00	$21.8483	1.0405	$22.7339	NA	3.6881	NA	NA	NA	$83.8448	NA	$83.8448
Underground Ca - Fiber	85C	00	$1.4454	1.0000	$1.4454	NA	1.8253	NA	NA	NA	$2.6384	NA	$2.6384
											$1,755.6014		$1,773.8648

Florida
P.4.1.MLTNFLRA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal	22C	00	$28.2809	NA	$0.0000	NA	$0.0000	0.2986	$8.4451	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$5.3659	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$155.5965	NA	$0.0000	NA	$0.0000	0.2986	$46.4633	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$34.4290	0.0078	$0.2669	0.1267	$4.3607	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$59.8112	0.0078	$0.4637	0.1267	$7.5756	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$72.0687	0.0078	$0.5587	0.1267	$9.1281	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$310.6899	0.0078	$2.4085	0.1267	$39.3514	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$107.1469	0.0078	$0.8306	0.1267	$13.5710	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$266.4882	0.0078	$2.0658	0.1267	$33.7529	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$106.4965	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$21.4388	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$480.4527	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$0.5981	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.5662
Underground Ca - Metal 24-Guage	5C4	00	$17.6236	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$16.6816
Aerial Ca - Fiber	822C	00	$15.7487	NA	$0.0000	NA	$0.0000	0.2986	$4.7028	NA	$0.0000
Buried Ca - Fiber	845C	00	$83.8448	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$2.6384	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$2.4974
				FRC 20C:	$6.6340	**FRC 10C:**	$108.3914	**FRC 1C:**	$59.6111	**FRC 4C:**	$19.7451

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.MLTNFLRA 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$108.3914		$2.2721	$9.6807	$4.5922	$5.9112	$1.0313	$23.4876
				0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$59.6111		$2.6142	$4.3093	$2.0442	$1.2141	$0.5672	$10.7489
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$6.6340		$0.0000	$0.7462	$0.3540	$0.0000	$0.0631	$1.1633
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$183.8774		$14.2476	$12.2940	$5.8318	$8.2085	$1.7496	$42.3314
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$5.3659		$0.4158	$0.3588	$0.1702	$0.2395	$0.0511	$1.2353
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$850.6339		$95.5119	$41.7496	$19.8045	$13.6893	$8.0938	$178.8491
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$586.9492		$42.1937	$39.6143	$18.7916	$27.1141	$5.5848	$133.2986
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$21.4388		$1.5412	$1.4469	$0.6864	$0.9904	$0.2040	$4.8688
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$19.7451		$0.2334	$1.6253	$0.7710	$0.0517	$0.1879	$2.8692
				0.0118	0.0823	0.0390	0.0026	0.0095	
Underground Ca - Metal	5C	$18.2217		$1.4318	$1.2172	$0.5774	$0.3676	$0.1734	$3.7674
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$15.7487		$0.9444	$1.0480	$0.4971	$0.1626	$0.1498	$2.8020
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$83.8448		$4.6313	$5.6389	$2.6749	$0.4806	$0.7978	$14.2236
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$2.6384		$0.1512	$0.1747	$0.0829	$0.0096	$0.0251	$0.4434
				0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,968.2464							$421.1483
Monthly Cost(Total / 12):									$35.0957

Source: BSCC 2.4

Florida
P.4.1.MLTNFLRA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$108.3914	$23.4876	0.0001	$0.0108	$23.4985
Poles	1C	$59.6111	$10.7489	0.0137	$0.8167	$11.5656
Land - COE	20C	$6.6340	$1.1633	0.0000	$0.0000	$1.1633
Aerial Ca - Metal	22C	$183.8774	$42.3314	0.0277	$5.0934	$47.4248
Aerial Ca - Metal - Drop	22C	$5.3659	$1.2353	0.0277	$0.1486	$1.3840
Digtl Circ - Pair Gain	257C	$850.6339	$178.8491	0.0187	$15.9069	$194.7559
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$586.9492	$133.2986	0.0246	$14.4390	$147.7375
Buried Ca - Metal - Drop	45C	$21.4388	$4.8688	0.0246	$0.5274	$5.3962
Conduit Systems	4C	$19.7451	$2.8692	0.0098	$0.1935	$3.0627
Underground Ca - Metal	5C	$18.2217	$3.7674	0.0191	$0.3480	$4.1154
Aerial Ca - Fiber	822C	$15.7487	$2.8020	0.0219	$0.3449	$3.1469
Buried Ca - Fiber	845C	$83.8448	$14.2236	0.0151	$1.2661	$15.4896
Underground Ca - Fiber	85C	$2.6384	$0.4434	0.0177	$0.0467	$0.4901
		$1,968.2464	$421.1483		$39.2361	$460.3844
Monthly Costs (Total / 12):			$35.0957		$3.2697	$38.3654

8/9/2000

Recurring Cost Summary

Florida
P.4.1.MNDRFLAV 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$23.2224	$2.0414		$25.2638	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$23.6504	$2.0414		$25.6918	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$25.7358				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$27.3417				$0.0000

Total Monthly Economic Cost: $27.3417

Source: BSCC 2.4

Florida
P.4.1.MNDRFLAV 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$2.9921	1.0822	$3.2379	NA	6.3450	NA	NA	NA	$20.5448	NA	$20.5448
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0087	1.0822	$0.0094	NA	6.3450	NA	NA	NA	$0.0596	NA	$0.0596
Aerial Ca - Metal	22C	00	$0.5020	1.0822	$0.5432	NA	6.3443	NA	NA	NA	$3.4462	NA	$3.4462
Aerial Ca - Metal - Drop	22C	01	$0.6708	1.0822	$0.7259	NA	NA	NA	NA	NA	$0.7259	NA	$0.7259
Aerial Ca - Metal 24-Guage	22C4	00	$0.6773	1.0822	$0.7329	NA	6.3443	NA	NA	NA	$4.6498	NA	$4.6498
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$15.8747	0.9800	$15.5572	NA	NA	NA	NA	2.5184	$39.1796	1.0251	$40.1611
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$56.9164	0.9800	$55.7781	NA	NA	NA	1.1682	NA	$65.1618	1.0251	$66.7942
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$76.0409	0.9800	$74.5201	NA	NA	NA	1.1682	NA	$87.0569	1.0251	$89.2378
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$19.6492	0.9800	$19.2562	NA	NA	NA	NA	2.5184	$48.4951	1.0205	$49.4878
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$43.0078	0.9800	$42.1476	NA	NA	NA	1.1682	NA	$49.2383	1.0205	$50.2461
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$75.0260	0.9800	$73.5255	NA	NA	NA	1.1682	NA	$85.8949	1.0205	$87.6531
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$72.0658	0.9800	$70.6245	NA	NA	NA	NA	2.5184	$177.8621	1.0205	$181.5027
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$41.7577	0.9800	$40.9226	NA	NA	NA	1.1682	NA	$47.8071	1.0205	$48.7857
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$94.5068	0.9800	$92.6167	NA	NA	NA	1.1682	NA	$108.1978	1.0205	$110.4125
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$14.0147	1.0715	$15.0169	NA	6.8489	NA	NA	NA	$102.8497	NA	$102.8497
Buried Ca - Metal - Drop	45C	01	$31.5686	1.0715	$33.8262	NA	NA	NA	NA	NA	$33.8262	NA	$33.8262
Buried Ca - Metal 24-Guage	45C4	00	$17.0831	1.0715	$18.3048	NA	6.8489	NA	NA	NA	$125.3678	NA	$125.3678
Intrbld Network - Metal	52C	00	$8.3842	1.0926	$9.1603	NA	7.5110	NA	NA	NA	$68.8033	NA	$68.8033
Intrbld Network - Metal 24-Guage	52C4	00	$0.1209	1.0926	$0.1321	NA	7.5110	NA	NA	NA	$0.9923	NA	$0.9923
Underground Ca - Metal	5C	00	$4.9155	1.0926	$5.3705	NA	4.4404	NA	NA	NA	$23.8471	NA	$23.8471
Underground Ca - Metal 24-Guage	5C4	00	$9.6068	1.0926	$10.4960	NA	4.4404	NA	NA	NA	$46.6063	NA	$46.6063
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0079	1.0201	$0.0081	NA	6.7006	NA	NA	NA	$0.0542	NA	$0.0542
Aerial Ca - Fiber	822C	00	$0.2717	1.0201	$0.2772	NA	2.2621	NA	NA	NA	$0.6271	NA	$0.6271
Buried Ca - Fiber	845C	00	$6.7515	1.0405	$7.0252	NA	3.6881	NA	NA	NA	$25.9096	NA	$25.9096
Underground Ca - Fiber	85C	00	$4.2063	1.0000	$4.2063	NA	1.8253	NA	NA	NA	$7.6779	NA	$7.6779
											$1,179.5551		$1,195.4150

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.MNDRFLAV 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
Aerial Ca - Metal - Building Entrance	12C	00	$20.5448	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0596	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$3.4462	NA	$0.0000	NA	$0.0000	0.2986	$1.0291	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$0.7259	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$4.6498	NA	$0.0000	NA	$0.0000	0.2986	$1.3885	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$40.1611	0.0078	$0.3113	0.1267	$5.0867	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$66.7942	0.0078	$0.5178	0.1267	$8.4600	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$89.2378	0.0078	$0.6918	0.1267	$11.3027	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$49.4878	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$50.2461	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$87.6531	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$181.5027	0.0078	$1.4070	0.1267	$22.9888	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$48.7857	0.0078	$0.3782	0.1267	$6.1791	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$110.4125	0.0078	$0.8559	0.1267	$13.9846	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$102.8497	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$33.8262	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$125.3678	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$68.8033	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.9923	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$23.8471	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$22.5725
Underground Ca - Metal 24-Guage	5C4	00	$46.6063	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$44.1152
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0542	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$0.6271	NA	$0.0000	NA	$0.0000	0.2986	$0.1873	NA	$0.0000
Buried Ca - Fiber	845C	00	$25.9096	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$7.6779	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$7.2676
				FRC 20C:	$4.2019	**FRC 10C:**	$68.6537	**FRC 1C:**	$2.6048	**FRC 4C:**	$73.9553

Source: BSCC 2.4

Florida
P.4.1.MNDRFLAV 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$68.6537		$1.4392	$6.1316	$2.9086	$3.7441	$0.6532	$14.8768
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$20.6044		$1.5965	$1.3776	$0.6535	$0.9198	$0.1961	$4.7435
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$2.6048		$0.1142	$0.1883	$0.0893	$0.0531	$0.0248	$0.4697
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.2019		$0.0000	$0.4726	$0.2242	$0.0000	$0.0400	$0.7368
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$8.0960		$0.6273	$0.5413	$0.2568	$0.3614	$0.0770	$1.8638
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$0.7259		$0.0562	$0.0485	$0.0230	$0.0324	$0.0069	$0.1671
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$724.2811		$81.3246	$35.5482	$16.8628	$11.6559	$6.8915	$152.2829
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$228.2175		$16.4057	$15.4028	$7.3066	$10.5425	$2.1715	$51.8291
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$33.8262		$2.4316	$2.2830	$1.0830	$1.5626	$0.3219	$7.6821
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$73.9553		$0.8742	$6.0875	$2.8877	$0.1936	$0.7037	$10.7466
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$69.7956		$4.0386	$4.6447	$2.2033	$0.2863	$0.6641	$11.8369
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$70.4534		$5.5359	$4.7064	$2.2326	$1.4213	$0.6704	$14.5665
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0542		$0.0032	$0.0036	$0.0017	$0.0006	$0.0005	$0.0096
				0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$0.6271		$0.0376	$0.0417	$0.0198	$0.0065	$0.0060	$0.1116
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$25.9096		$1.4312	$1.7425	$0.8266	$0.1485	$0.2465	$4.3953
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$7.6779		$0.4399	$0.5083	$0.2411	$0.0279	$0.0731	$1.2903
				0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,344.8307							$278.6682
Monthly Cost(Total / 12):									$23.2224

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.MNDRFLAV 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$68.6537	$14.8768	0.0001	$0.0069	$14.8836
Aerial Ca - Metal - Building Entrance	12C	$20.6044	$4.7435	0.0277	$0.5707	$5.3142
Poles	1C	$2.6048	$0.4697	0.0137	$0.0357	$0.5054
Land - COE	20C	$4.2019	$0.7368	0.0000	$0.0000	$0.7368
Aerial Ca - Metal	22C	$8.0960	$1.8638	0.0277	$0.2243	$2.0881
Aerial Ca - Metal - Drop	22C	$0.7259	$0.1671	0.0277	$0.0201	$0.1872
Digtl Circ - Pair Gain	257C	$724.2811	$152.2829	0.0187	$13.5441	$165.8270
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$228.2175	$51.8291	0.0246	$5.6142	$57.4433
Buried Ca - Metal - Drop	45C	$33.8262	$7.6821	0.0246	$0.8321	$8.5142
Conduit Systems	4C	$73.9553	$10.7466	0.0098	$0.7248	$11.4714
Intrbld Network - Metal	52C	$69.7956	$11.8369	0.0135	$0.9422	$12.7792
Underground Ca - Metal	5C	$70.4534	$14.5665	0.0191	$1.3457	$15.9121
Aerial Ca - Fiber - Building Entrance	812C	$0.0542	$0.0096	0.0219	$0.0012	$0.0108
Aerial Ca - Fiber	822C	$0.6271	$0.1116	0.0219	$0.0137	$0.1253
Buried Ca - Fiber	845C	$25.9096	$4.3953	0.0151	$0.3912	$4.7866
Underground Ca - Fiber	85C	$7.6779	$1.2903	0.0177	$0.1359	$1.4262
		$1,344.8307	$278.6682		$24.4969	$303.1651
Monthly Costs (Total / 12):			$23.2224		$2.0414	$25.2638

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.MNDRFLLO 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$26.0592	$2.3264	$28.3856	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$26.4872	$2.3264	$28.8136	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$28.8630			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$30.6641			$0.0000

Total Monthly Economic Cost: $30.6641

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.1.MNDRFLLO 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0059	1.0822	$0.0064	NA	6.3450	NA	NA	NA	$0.0404	NA	$0.0404
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0008	1.0822	$0.0009	NA	6.3450	NA	NA	NA	$0.0055	NA	$0.0055
Aerial Ca - Metal	22C	00	$1.7667	1.0822	$1.9118	NA	6.3443	NA	NA	NA	$12.1293	NA	$12.1293
Aerial Ca - Metal - Drop	22C	01	$2.5343	1.0822	$2.7425	NA	NA	NA	NA	NA	$2.7425	NA	$2.7425
Aerial Ca - Metal 24-Guage	22C4	00	$3.2037	1.0822	$3.4669	NA	6.3443	NA	NA	NA	$21.9952	NA	$21.9952
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$10.1041	0.9800	$9.9020	NA	NA	NA	NA	2.5184	$24.9374	1.0251	$25.5622
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$27.7542	0.9800	$27.1991	NA	NA	NA	1.1682	NA	$31.7749	1.0251	$32.5709
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$97.3403	0.9800	$95.3935	NA	NA	NA	1.1682	NA	$111.4418	1.0251	$114.2337
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$99.6929	0.9800	$97.6990	NA	NA	NA	NA	2.5184	$246.0470	1.0205	$251.0834
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$80.2342	0.9800	$78.6296	NA	NA	NA	1.1682	NA	$91.8576	1.0205	$93.7379
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$229.0966	0.9800	$224.5147	NA	NA	NA	1.1682	NA	$262.2854	1.0205	$267.6541
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$20.0429	1.0715	$21.4762	NA	6.8489	NA	NA	NA	$147.0886	NA	$147.0886
Buried Ca - Metal - Drop	45C	01	$37.1471	1.0715	$39.8036	NA	NA	NA	NA	NA	$39.8036	NA	$39.8036
Buried Ca - Metal 24-Guage	45C4	00	$34.3982	1.0715	$36.8581	NA	6.8489	NA	NA	NA	$252.4379	NA	$252.4379
Intrbld Network - Metal	52C	00	$0.8160	1.0926	$0.8916	NA	7.5110	NA	NA	NA	$6.6966	NA	$6.6966
Intrbld Network - Metal 24-Guage	52C4	00	$0.0100	1.0926	$0.0109	NA	7.5110	NA	NA	NA	$0.0817	NA	$0.0817
Underground Ca - Metal	5C	00	$1.3292	1.0926	$1.4522	NA	4.4404	NA	NA	NA	$6.4483	NA	$6.4483
Underground Ca - Metal 24-Guage	5C4	00	$3.5900	1.0926	$3.9223	NA	4.4404	NA	NA	NA	$17.4163	NA	$17.4163
Aerial Ca - Fiber	822C	00	$0.5136	1.0201	$0.5240	NA	2.2621	NA	NA	NA	$1.1853	NA	$1.1853
Buried Ca - Fiber	845C	00	$5.7604	1.0405	$5.9939	NA	3.6881	NA	NA	NA	$22.1059	NA	$22.1059
Underground Ca - Fiber	85C	00	$0.6797	1.0000	$0.6797	NA	1.8253	NA	NA	NA	$1.2408	NA	$1.2408
											$1,304.4357		$1,321.4060

Source: BSCC 2.4

Florida
P.4.1.MNDRFLLO 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal - Building Entrance	12C	00	$0.0404	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0055	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$12.1293	NA	$0.0000	NA	$0.0000	0.2986	$3.6220	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$2.7425	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$21.9952	NA	$0.0000	NA	$0.0000	0.2986	$6.5681	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$25.5622	0.0078	$0.1982	0.1267	$3.2377	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$32.5709	0.0078	$0.2525	0.1267	$4.1254	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$114.2337	0.0078	$0.8855	0.1267	$14.4686	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$251.0834	0.0078	$1.9464	0.1267	$31.8017	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$93.7379	0.0078	$0.7267	0.1267	$11.8727	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$267.6541	0.0078	$2.0749	0.1267	$33.9005	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$147.0886	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$39.8036	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$252.4379	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$6.6966	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.0817	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$6.4483	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$6.1037
Underground Ca - Metal 24-Guage	5C4	00	$17.4163	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$16.4854
Aerial Ca - Fiber	822C	00	$1.1853	NA	$0.0000	NA	$0.0000	0.2986	$0.3539	NA	$0.0000
Buried Ca - Fiber	845C	00	$22.1059	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$1.2408	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.1744
				FRC 20C:	$6.1240	**FRC 10C:**	$100.0583	**FRC 1C:**	$10.5440	**FRC 4C:**	$23.7636

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.MNDRFLLO 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$100.0583	$2.0975	$8.9365	$4.2391	$5.4568	$0.9521	$21.6819
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0459	$0.0036	$0.0031	$0.0015	$0.0020	$0.0004	$0.0106
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$10.5440	$0.4624	$0.7622	$0.3616	$0.2147	$0.1003	$1.9013
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$6.1240	$0.0000	$0.6888	$0.3268	$0.0000	$0.0583	$1.0739
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$34.1245	$2.6441	$2.2816	$1.0823	$1.5234	$0.3247	$7.8560
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$2.7425	$0.2125	$0.1834	$0.0870	$0.1224	$0.0261	$0.6314
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$784.8422	$88.1246	$38.5205	$18.2728	$12.6305	$7.4678	$165.0161
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$399.5264	$28.7205	$26.9648	$12.7911	$18.4561	$3.8015	$90.7341
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$39.8036	$2.8613	$2.6864	$1.2743	$1.8387	$0.3787	$9.0396
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$23.7636	$0.2809	$1.9560	$0.9279	$0.0622	$0.2261	$3.4531
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$6.7783	$0.3922	$0.4511	$0.2140	$0.0278	$0.0645	$1.1496
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$23.8647	$1.8752	$1.5942	$0.7562	$0.4814	$0.2271	$4.9341
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$1.1853	$0.0711	$0.0789	$0.0374	$0.0122	$0.0113	$0.2109
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$22.1059	$1.2211	$1.4867	$0.7052	$0.1267	$0.2103	$3.7501
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.2408	$0.0711	$0.0821	$0.0390	$0.0045	$0.0118	$0.2085
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,461.8959						$312.7106
Monthly Cost(Total / 12):								$26.0592

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.MNDRFLLO 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$100.0583	$21.6819	0.0001	$0.0100	$21.6919
Aerial Ca - Metal - Building Entrance	12C	$0.0459	$0.0106	0.0277	$0.0013	$0.0118
Poles	1C	$10.5440	$1.9013	0.0137	$0.1445	$2.0457
Land - COE	20C	$6.1240	$1.0739	0.0000	$0.0000	$1.0739
Aerial Ca - Metal	22C	$34.1245	$7.8560	0.0277	$0.9452	$8.8013
Aerial Ca - Metal - Drop	22C	$2.7425	$0.6314	0.0277	$0.0760	$0.7073
Digtl Circ - Pair Gain	257C	$784.8422	$165.0161	0.0187	$14.6765	$179.6927
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$399.5264	$90.7341	0.0246	$9.8284	$100.5624
Buried Ca - Metal - Drop	45C	$39.8036	$9.0396	0.0246	$0.9792	$10.0187
Conduit Systems	4C	$23.7636	$3.4531	0.0098	$0.2329	$3.6860
Intrbld Network - Metal	52C	$6.7783	$1.1496	0.0135	$0.0915	$1.2411
Underground Ca - Metal	5C	$23.8647	$4.9341	0.0191	$0.4558	$5.3899
Aerial Ca - Fiber	822C	$1.1853	$0.2109	0.0219	$0.0260	$0.2368
Buried Ca - Fiber	845C	$22.1059	$3.7501	0.0151	$0.3338	$4.0839
Underground Ca - Fiber	85C	$1.2408	$0.2085	0.0177	$0.0220	$0.2305
		$1,461.8959	$312.7106		$27.9171	$340.6277
Monthly Costs (Total / 12):			$26.0592		$2.3264	$28.3856

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.MRTHFLVE 2-Wire ISDN Digital Grade Loop

	Volume Sensitive			Volume Insensitive		
Description	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$39.8390	$3.5522	$43.3912	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$40.2670	$3.5522	$43.8192	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$43.8943			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$46.6333			$0.0000

Total Monthly Economic Cost: $46.6333

Source: BSCC 2.4

Florida
P.4.1.MRTHFLVE 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal	22C	00	$3.6787	1.0822	$3.9809	NA	6.3443	NA	NA	NA	$25.2563	NA	$25.2563
Aerial Ca - Metal - Drop	22C	01	$32.2491	1.0822	$34.8985	NA	NA	NA	NA	NA	$34.8985	NA	$34.8985
Aerial Ca - Metal 24-Guage	22C4	00	$54.1757	1.0822	$58.6265	NA	6.3443	NA	NA	NA	$371.9460	NA	$371.9460
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$12.9216	0.9800	$12.6632	NA	NA	NA	NA	2.5184	$31.8912	1.0251	$32.6901
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$33.1276	0.9800	$32.4650	NA	NA	NA	1.1682	NA	$37.9267	1.0251	$38.8769
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$134.2456	0.9800	$131.5607	NA	NA	NA	1.1682	NA	$153.6935	1.0251	$157.5439
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$102.5415	0.9800	$100.4907	NA	NA	NA	NA	2.5184	$253.0775	1.0205	$258.2578
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$101.1162	0.9800	$99.0939	NA	NA	NA	1.1682	NA	$115.7647	1.0205	$118.1343
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$510.4800	0.9800	$500.2704	NA	NA	NA	1.1682	NA	$584.4324	1.0205	$596.3951
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$2.5447	1.0715	$2.7267	NA	6.8489	NA	NA	NA	$18.6748	NA	$18.6748
Buried Ca - Metal - Drop	45C	01	$24.2957	1.0715	$26.0331	NA	NA	NA	NA	NA	$26.0331	NA	$26.0331
Buried Ca - Metal 24-Guage	45C4	00	$10.9044	1.0715	$11.6842	NA	6.8489	NA	NA	NA	$80.0240	NA	$80.0240
Underground Ca - Metal	5C	00	$0.0113	1.0926	$0.0123	NA	4.4404	NA	NA	NA	$0.0548	NA	$0.0548
Underground Ca - Metal 24-Guage	5C4	00	$22.5209	1.0926	$24.6054	NA	4.4404	NA	NA	NA	$109.2574	NA	$109.2574
Aerial Ca - Fiber	822C	00	$2.9613	1.0201	$3.0209	NA	2.2621	NA	NA	NA	$6.8337	NA	$6.8337
Buried Ca - Fiber	845C	00	$0.6030	1.0405	$0.6274	NA	3.6881	NA	NA	NA	$2.3141	NA	$2.3141
Underground Ca - Fiber	85C	00	$1.3128	1.0000	$1.3128	NA	1.8253	NA	NA	NA	$2.3963	NA	$2.3963
											$1,859.1487		$1,884.7330

Florida
P.4.1.MRTHFLVE 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal	22C	00	$25.2563	NA	$0.0000	NA	$0.0000	0.2986	$7.5419	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$34.8985	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$371.9460	NA	$0.0000	NA	$0.0000	0.2986	$111.0683	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$32.6901	0.0078	$0.2534	0.1267	$4.1405	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$38.8769	0.0078	$0.3014	0.1267	$4.9241	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$157.5439	0.0078	$1.2213	0.1267	$19.9542	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$258.2578	0.0078	$2.0020	0.1267	$32.7104	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$118.1343	0.0078	$0.9158	0.1267	$14.9627	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$596.3951	0.0078	$4.6233	0.1267	$75.5382	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$18.6748	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$26.0331	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$80.0240	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$0.0548	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.0519
Underground Ca - Metal 24-Guage	5C4	00	$109.2574	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$103.4176
Aerial Ca - Fiber	822C	00	$6.8337	NA	$0.0000	NA	$0.0000	0.2986	$2.0406	NA	$0.0000
Buried Ca - Fiber	845C	00	$2.3141	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$2.3963	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$2.2682
				FRC 20C:	$9.3570	**FRC 10C:**	$152.8818	**FRC 1C:**	$120.6508	**FRC 4C:**	$105.7377

Florida
P.4.1.MRTHFLVE 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$152.8818	$3.2048	$13.6543	$6.4771	$8.3376	$1.4547	$33.1284
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$120.6508	$5.2911	$8.7218	$4.1373	$2.4573	$1.1480	$21.7555
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$9.3570	$0.0000	$1.0525	$0.4993	$0.0000	$0.0890	$1.6408
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$397.2023	$30.7769	$26.5568	$12.5976	$17.7315	$3.7794	$91.4422
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$34.8985	$2.7041	$2.3333	$1.1068	$1.5579	$0.3321	$8.0342
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$1,201.8981	$134.9529	$58.9899	$27.9827	$19.3421	$11.4361	$252.7037
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$98.6988	$7.0951	$6.6614	$3.1599	$4.5594	$0.9391	$22.4149
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$26.0331	$1.8714	$1.7570	$0.8335	$1.2026	$0.2477	$5.9122
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$105.7377	$1.2499	$8.7036	$4.1287	$0.2768	$1.0061	$15.3650
			0.0118	0.0823	0.0390	0.0026	0.0095	
Underground Ca - Metal	5C	$109.3123	$8.5892	$7.3023	$3.4639	$2.2052	$1.0401	$22.6006
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$6.8337	$0.4098	$0.4548	$0.2157	$0.0706	$0.0650	$1.2159
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$2.3141	$0.1278	$0.1556	$0.0738	$0.0133	$0.0220	$0.3926
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$2.3963	$0.1373	$0.1586	$0.0752	$0.0087	$0.0228	$0.4027
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$2,273.3603						$478.0682
Monthly Cost(Total / 12):								$39.8390

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Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.MRTHFLVE 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$152.8818	$33.1284	0.0001	$0.0153	$33.1437
Poles	1C	$120.6508	$21.7555	0.0137	$1.6529	$23.4084
Land - COE	20C	$9.3570	$1.6408	0.0000	$0.0000	$1.6408
Aerial Ca - Metal	22C	$397.2023	$91.4422	0.0277	$11.0025	$102.4447
Aerial Ca - Metal - Drop	22C	$34.8985	$8.0342	0.0277	$0.9667	$9.0009
Digtl Circ - Pair Gain	257C	$1,201.8981	$252.7037	0.0187	$22.4755	$275.1792
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$98.6988	$22.4149	0.0246	$2.4280	$24.8429
Buried Ca - Metal - Drop	45C	$26.0331	$5.9122	0.0246	$0.6404	$6.5526
Conduit Systems	4C	$105.7377	$15.3650	0.0098	$1.0362	$16.4013
Underground Ca - Metal	5C	$109.3123	$22.6006	0.0191	$2.0879	$24.6885
Aerial Ca - Fiber	822C	$6.8337	$1.2159	0.0219	$0.1497	$1.3655
Buried Ca - Fiber	845C	$2.3141	$0.3926	0.0151	$0.0349	$0.4275
Underground Ca - Fiber	85C	$2.3963	$0.4027	0.0177	$0.0424	$0.4451
		$2,273.3603	$478.0682		$42.6266	$520.6948
Monthly Costs (Total / 12):			$39.8390		$3.5522	$43.3912

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.NDADFLBR 2-Wire ISDN Digital Grade Loop

	Volume Sensitive			Volume Insensitive		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Recurring Cost Development Reports	$25.6864	$2.2122	$27.8986	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$26.1144	$2.2122	$28.3266	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$28.3752			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$30.1458			$0.0000

Total Monthly Economic Cost: $30.1458

Source: BSCC 2.4

Florida
P.4.1.NDADFLBR 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0051	1.0822	$0.0055	NA	6.3450	NA	NA	NA	$0.0352	NA	$0.0352
Aerial Ca - Metal	22C	00	$8.4675	1.0822	$9.1631	NA	6.3443	NA	NA	NA	$58.1340	NA	$58.1340
Aerial Ca - Metal - Drop	22C	01	$10.8561	1.0822	$11.7480	NA	NA	NA	NA	NA	$11.7480	NA	$11.7480
Aerial Ca - Metal 24-Guage	22C4	00	$5.0942	1.0822	$5.5127	NA	6.3443	NA	NA	NA	$34.9747	NA	$34.9747
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$11.5579	0.9800	$11.3268	NA	NA	NA	NA	2.5184	$28.5256	1.0251	$29.2402
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$32.7028	0.9800	$32.0487	NA	NA	NA	1.1682	NA	$37.4403	1.0251	$38.3783
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$105.3571	0.9800	$103.2500	NA	NA	NA	1.1682	NA	$120.6200	1.0251	$123.6418
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$103.4920	0.9800	$101.4222	NA	NA	NA	NA	2.5184	$255.4234	1.0205	$260.6517
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$95.2311	0.9800	$93.3265	NA	NA	NA	1.1682	NA	$109.0271	1.0205	$111.2587
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$296.4505	0.9800	$290.5215	NA	NA	NA	1.1682	NA	$339.3968	1.0205	$346.3439
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$14.1672	1.0715	$15.1803	NA	6.8489	NA	NA	NA	$103.9686	NA	$103.9686
Buried Ca - Metal - Drop	45C	01	$29.5009	1.0715	$31.6106	NA	NA	NA	NA	NA	$31.6106	NA	$31.6106
Buried Ca - Metal 24-Guage	45C4	00	$7.8397	1.0715	$8.4004	NA	6.8489	NA	NA	NA	$57.5333	NA	$57.5333
Intrbld Network - Metal	52C	00	$0.7868	1.0926	$0.8597	NA	7.5110	NA	NA	NA	$6.4571	NA	$6.4571
Intrbld Network - Metal 24-Guage	52C4	00	$0.1644	1.0926	$0.1796	NA	7.5110	NA	NA	NA	$1.3492	NA	$1.3492
Underground Ca - Metal	5C	00	$3.9897	1.0926	$4.3590	NA	4.4404	NA	NA	NA	$19.3557	NA	$19.3557
Underground Ca - Metal 24-Guage	5C4	00	$3.6012	1.0926	$3.9345	NA	4.4404	NA	NA	NA	$17.4707	NA	$17.4707
Aerial Ca - Fiber	822C	00	$1.3050	1.0201	$1.3313	NA	2.2621	NA	NA	NA	$3.0115	NA	$3.0115
Buried Ca - Fiber	845C	00	$2.0133	1.0405	$2.0949	NA	3.6881	NA	NA	NA	$7.7263	NA	$7.7263
Underground Ca - Fiber	85C	00	$1.0252	1.0000	$1.0252	NA	1.8253	NA	NA	NA	$1.8714	NA	$1.8714
											$1,250.3531		$1,269.9069

Florida
P.4.1.NDADFLBR 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0352	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$58.1340	NA	$0.0000	NA	$0.0000	0.2986	$17.3596	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$11.7480	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$34.9747	NA	$0.0000	NA	$0.0000	0.2986	$10.4439	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$29.2402	0.0078	$0.2267	0.1267	$3.7035	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$38.3783	0.0078	$0.2975	0.1267	$4.8609	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$123.6418	0.0078	$0.9585	0.1267	$15.6602	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$260.6517	0.0078	$2.0206	0.1267	$33.0136	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$111.2587	0.0078	$0.8625	0.1267	$14.0918	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$346.3439	0.0078	$2.6849	0.1267	$43.8672	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$103.9686	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$31.6106	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$57.5333	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$6.4571	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$1.3492	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$19.3557	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$18.3212
Underground Ca - Metal 24-Guage	5C4	00	$17.4707	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$16.5369
Aerial Ca - Fiber	822C	00	$3.0115	NA	$0.0000	NA	$0.0000	0.2986	$0.8993	NA	$0.0000
Buried Ca - Fiber	845C	00	$7.7263	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$1.8714	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.7713
				FRC 20C:	$7.0904	**FRC 10C:**	$115.8491	**FRC 1C:**	$28.7028	**FRC 4C:**	$36.6294

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.NDADFLBR 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$115.8491	$2.4285	$10.3468	$4.9082	$6.3179	$1.1023	$25.1037
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0352	$0.0027	$0.0024	$0.0011	$0.0016	$0.0003	$0.0081
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$28.7028	$1.2587	$2.0749	$0.9843	$0.5846	$0.2731	$5.1756
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$7.0904	$0.0000	$0.7975	$0.3783	$0.0000	$0.0675	$1.2433
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$93.1087	$7.2145	$6.2252	$2.9530	$4.1565	$0.8859	$21.4351
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$11.7480	$0.9103	$0.7855	$0.3726	$0.5244	$0.1118	$2.7046
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$909.5147	$102.1232	$44.6395	$21.1754	$14.6368	$8.6540	$191.2290
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$161.5019	$11.6098	$10.9001	$5.1706	$7.4606	$1.5367	$36.6777
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$31.6106	$2.2724	$2.1335	$1.0120	$1.4603	$0.3008	$7.1789
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$36.6294	$0.4330	$3.0151	$1.4302	$0.0959	$0.3485	$5.3227
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$7.8063	$0.4517	$0.5195	$0.2464	$0.0320	$0.0743	$1.3239
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$36.8265	$2.8936	$2.4601	$1.1670	$0.7429	$0.3504	$7.6140
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$3.0115	$0.1806	$0.2004	$0.0951	$0.0311	$0.0287	$0.5358
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$7.7263	$0.4268	$0.5196	$0.2465	$0.0443	$0.0735	$1.3107
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.8714	$0.1072	$0.1239	$0.0588	$0.0068	$0.0178	$0.3145
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,458.1786						$308.2372
Monthly Cost(Total / 12):								$25.6864

Florida
P.4.1.NDADFLBR 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$115.8491	$25.1037	0.0001	$0.0116	$25.1153
Aerial Ca - Metal - Building Entrance	12C	$0.0352	$0.0081	0.0277	$0.0010	$0.0091
Poles	1C	$28.7028	$5.1756	0.0137	$0.3932	$5.5689
Land - COE	20C	$7.0904	$1.2433	0.0000	$0.0000	$1.2433
Aerial Ca - Metal	22C	$93.1087	$21.4351	0.0277	$2.5791	$24.0142
Aerial Ca - Metal - Drop	22C	$11.7480	$2.7046	0.0277	$0.3254	$3.0300
Digtl Circ - Pair Gain	257C	$909.5147	$191.2290	0.0187	$17.0079	$208.2369
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$161.5019	$36.6777	0.0246	$3.9729	$40.6507
Buried Ca - Metal - Drop	45C	$31.6106	$7.1789	0.0246	$0.7776	$7.9565
Conduit Systems	4C	$36.6294	$5.3227	0.0098	$0.3590	$5.6817
Intrbld Network - Metal	52C	$7.8063	$1.3239	0.0135	$0.1054	$1.4293
Underground Ca - Metal	5C	$36.8265	$7.6140	0.0191	$0.7034	$8.3174
Aerial Ca - Fiber	822C	$3.0115	$0.5358	0.0219	$0.0660	$0.6018
Buried Ca - Fiber	845C	$7.7263	$1.3107	0.0151	$0.1167	$1.4274
Underground Ca - Fiber	85C	$1.8714	$0.3145	0.0177	$0.0331	$0.3476
		$1,458.1786	$308.2372		$26.5465	$334.7836
Monthly Costs (Total / 12):			$25.6864		$2.2122	$27.8986

8/9/2000

Recurring Cost Summary

Florida
P.4.1.NDADFLGG 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$16.6459	$1.6173	$18.2632	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$17.0739	$1.6173	$18.6912	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$18.7233			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$19.8916			$0.0000

Total Monthly Economic Cost: $19.8916

Source: BSCC 2.4

Florida
P.4.1.NDADFLGG 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0027	1.0822	$0.0030	NA	6.3450	NA	NA	NA	$0.0188	NA	$0.0188
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0031	1.0822	$0.0033	NA	6.3450	NA	NA	NA	$0.0211	NA	$0.0211
Aerial Ca - Metal	22C	00	$13.0686	1.0822	$14.1423	NA	6.3443	NA	NA	NA	$89.7234	NA	$89.7234
Aerial Ca - Metal - Drop	22C	01	$10.7851	1.0822	$11.6712	NA	NA	NA	NA	NA	$11.6712	NA	$11.6712
Aerial Ca - Metal 24-Guage	22C4	00	$13.5285	1.0822	$14.6400	NA	6.3443	NA	NA	NA	$92.8807	NA	$92.8807
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$2.7678	0.9800	$2.7124	NA	NA	NA	NA	2.5184	$6.8310	1.0251	$7.0021
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$8.4139	0.9800	$8.2457	NA	NA	NA	1.1682	NA	$9.6329	1.0251	$9.8742
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$20.4324	0.9800	$20.0238	NA	NA	NA	1.1682	NA	$23.3924	1.0251	$23.9784
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$24.5934	0.9800	$24.1015	NA	NA	NA	NA	2.5184	$60.6976	1.0205	$61.9401
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$18.7532	0.9800	$18.3782	NA	NA	NA	1.1682	NA	$21.4700	1.0205	$21.9095
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$53.4772	0.9800	$52.4076	NA	NA	NA	1.1682	NA	$61.2243	1.0205	$62.4775
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$16.4077	1.0715	$17.5811	NA	6.8489	NA	NA	NA	$120.4112	NA	$120.4112
Buried Ca - Metal - Drop	45C	01	$27.8091	1.0715	$29.7978	NA	NA	NA	NA	NA	$29.7978	NA	$29.7978
Buried Ca - Metal 24-Guage	45C4	00	$14.2620	1.0715	$15.2819	NA	6.8489	NA	NA	NA	$104.6646	NA	$104.6646
Intrbld Network - Metal	52C	00	$0.6912	1.0926	$0.7551	NA	7.5110	NA	NA	NA	$5.6718	NA	$5.6718
Intrbld Network - Metal 24-Guage	52C4	00	$0.0266	1.0926	$0.0291	NA	7.5110	NA	NA	NA	$0.2186	NA	$0.2186
Underground Ca - Metal	5C	00	$10.1749	1.0926	$11.1167	NA	4.4404	NA	NA	NA	$49.3625	NA	$49.3625
Underground Ca - Metal 24-Guage	5C4	00	$13.6877	1.0926	$14.9546	NA	4.4404	NA	NA	NA	$66.4040	NA	$66.4040
Aerial Ca - Fiber	822C	00	$0.2620	1.0201	$0.2672	NA	2.2621	NA	NA	NA	$0.6045	NA	$0.6045
Buried Ca - Fiber	845C	00	$0.2834	1.0405	$0.2949	NA	3.6881	NA	NA	NA	$1.0875	NA	$1.0875
Underground Ca - Fiber	85C	00	$0.2951	1.0000	$0.2951	NA	1.8253	NA	NA	NA	$0.5387	NA	$0.5387
											$760.9981		$765.4041

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.NDADFLGG 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal - Building Entrance	12C	00	$0.0188	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0211	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$89.7234	NA	$0.0000	NA	$0.0000	0.2986	$26.7927	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$11.6712	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$92.8807	NA	$0.0000	NA	$0.0000	0.2986	$27.7355	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$7.0021	0.0078	$0.0543	0.1267	$0.8869	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$9.8742	0.0078	$0.0765	0.1267	$1.2506	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$23.9784	0.0078	$0.1859	0.1267	$3.0371	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$61.9401	0.0078	$0.4802	0.1267	$7.8452	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$21.9095	0.0078	$0.1698	0.1267	$2.7750	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$62.4775	0.0078	$0.4843	0.1267	$7.9133	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$120.4112	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$29.7978	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$104.6646	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$5.6718	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.2186	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$49.3625	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$46.7241
Underground Ca - Metal 24-Guage	5C4	00	$66.4040	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$62.8547
Aerial Ca - Fiber	822C	00	$0.6045	NA	$0.0000	NA	$0.0000	0.2986	$0.1805	NA	$0.0000
Buried Ca - Fiber	845C	00	$1.0875	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$0.5387	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.5099
				FRC 20C:	$1.4909	**FRC 10C:**	$24.3598	**FRC 1C:**	$54.7087	**FRC 4C:**	$110.0887

Source: BSCC 2.4

Florida
P.4.1.NDADFLGG 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$24.3598	$0.5106	$2.1756	$1.0320	$1.3285	$0.2318	$5.2786
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0399	$0.0031	$0.0027	$0.0013	$0.0018	$0.0004	$0.0092
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$54.7087	$2.3992	$3.9549	$1.8761	$1.1143	$0.5206	$9.8649
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.4909	$0.0000	$0.1677	$0.0796	$0.0000	$0.0142	$0.2614
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$182.6041	$14.1489	$12.2088	$5.7914	$8.1516	$1.7375	$42.0383
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$11.6712	$0.9043	$0.7803	$0.3702	$0.5210	$0.1111	$2.6869
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$187.1817	$21.0174	$9.1870	$4.3580	$3.0123	$1.7810	$39.3557
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$225.0758	$16.1799	$15.1908	$7.2060	$10.3974	$2.1416	$51.1156
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$29.7978	$2.1421	$2.0111	$0.9540	$1.3765	$0.2835	$6.7672
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$110.0887	$1.3013	$9.0617	$4.2986	$0.2882	$1.0475	$15.9973
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$5.8904	$0.3408	$0.3920	$0.1859	$0.0242	$0.0560	$0.9990
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$115.7665	$9.0963	$7.7334	$3.6685	$2.3354	$1.1015	$23.9351
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$0.6045	$0.0363	$0.0402	$0.0191	$0.0062	$0.0058	$0.1076
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$1.0875	$0.0601	$0.0731	$0.0347	$0.0062	$0.0103	$0.1845
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.5387	$0.0309	$0.0357	$0.0169	$0.0020	$0.0051	$0.0905
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$956.0521						$199.7514
Monthly Cost(Total / 12):								$16.6459

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Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.NDADFLGG 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$24.3598	$5.2786	0.0001	$0.0024	$5.2810
Aerial Ca - Metal - Building Entrance	12C	$0.0399	$0.0092	0.0277	$0.0011	$0.0103
Poles	1C	$54.7087	$9.8649	0.0137	$0.7495	$10.6145
Land - COE	20C	$1.4909	$0.2614	0.0000	$0.0000	$0.2614
Aerial Ca - Metal	22C	$182.6041	$42.0383	0.0277	$5.0581	$47.0964
Aerial Ca - Metal - Drop	22C	$11.6712	$2.6869	0.0277	$0.3233	$3.0102
Digtl Circ - Pair Gain	257C	$187.1817	$39.3557	0.0187	$3.5003	$42.8560
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$225.0758	$51.1156	0.0246	$5.5369	$56.6525
Buried Ca - Metal - Drop	45C	$29.7978	$6.7672	0.0246	$0.7330	$7.5002
Conduit Systems	4C	$110.0887	$15.9973	0.0098	$1.0789	$17.0761
Intrbld Network - Metal	52C	$5.8904	$0.9990	0.0135	$0.0795	$1.0785
Underground Ca - Metal	5C	$115.7665	$23.9351	0.0191	$2.2111	$26.1462
Aerial Ca - Fiber	822C	$0.6045	$0.1076	0.0219	$0.0132	$0.1208
Buried Ca - Fiber	845C	$1.0875	$0.1845	0.0151	$0.0164	$0.2009
Underground Ca - Fiber	85C	$0.5387	$0.0905	0.0177	$0.0095	$0.1001
		$956.0521	$199.7514		$19.4076	$219.1589
Monthly Costs (Total / 12):			$16.6459		$1.6173	$18.2632

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.NDADFLOL 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$8.0536	$0.8024	$8.8559	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$8.4816	$0.8024	$9.2839	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$9.2998			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$9.8802			$0.0000

Total Monthly Economic Cost: $9.8802

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.1.NDADFLOL 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Aerial Ca - Metal	22C	00	$4.4605	1.0822	$4.8270	NA	6.3443	NA	NA	NA	$30.6241	NA	$30.6241
Aerial Ca - Metal - Drop	22C	01	$6.5686	1.0822	$7.1083	NA	NA	NA	NA	NA	$7.1083	NA	$7.1083
Aerial Ca - Metal 24-Guage	22C4	00	$6.8804	1.0822	$7.4456	NA	6.3443	NA	NA	NA	$47.2376	NA	$47.2376
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$10.3586	1.0715	$11.0994	NA	6.8489	NA	NA	NA	$76.0188	NA	$76.0188
Buried Ca - Metal - Drop	45C	01	$27.9740	1.0715	$29.9745	NA	NA	NA	NA	NA	$29.9745	NA	$29.9745
Buried Ca - Metal 24-Guage	45C4	00	$7.6608	1.0715	$8.2086	NA	6.8489	NA	NA	NA	$56.2201	NA	$56.2201
Underground Ca - Metal	5C	00	$5.7404	1.0926	$6.2718	NA	4.4404	NA	NA	NA	$27.8491	NA	$27.8491
Underground Ca - Metal 24-Guage	5C4	00	$15.1189	1.0926	$16.5183	NA	4.4404	NA	NA	NA	$73.3474	NA	$73.3474
											$353.0534		$353.5258

Florida
P.4.1.NDADFLOL 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal	22C	00	$30.6241	NA	$0.0000	NA	$0.0000	0.2986	$9.1448	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$7.1083	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$47.2376	NA	$0.0000	NA	$0.0000	0.2986	$14.1058	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$76.0188	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$29.9745	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$56.2201	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$27.8491	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$26.3605
Underground Ca - Metal 24-Guage	5C4	00	$73.3474	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$69.4270
				FRC 20C:	$0.0399	**FRC 10C:**	$0.6518	**FRC 1C:**	$23.2506	**FRC 4C:**	$95.7875

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.NDADFLOL 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$0.6518		$0.0137	$0.0582	$0.0276	$0.0355	$0.0062	$0.1412
				0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$23.2506		$1.0196	$1.6808	$0.7973	$0.4735	$0.2212	$4.1925
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$0.0399		$0.0000	$0.0045	$0.0021	$0.0000	$0.0004	$0.0070
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$77.8616		$6.0331	$5.2058	$2.4694	$3.4758	$0.7409	$17.9250
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$7.1083		$0.5508	$0.4753	$0.2254	$0.3173	$0.0676	$1.6364
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$132.2389		$9.5062	$8.9251	$4.2337	$6.1088	$1.2583	$30.0320
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$29.9745		$2.1548	$2.0230	$0.9597	$1.3847	$0.2852	$6.8073
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$95.7875		$1.1322	$7.8845	$3.7401	$0.2508	$0.9114	$13.9191
				0.0118	0.0823	0.0390	0.0026	0.0095	
Underground Ca - Metal	5C	$101.1965		$7.9515	$6.7601	$3.2068	$2.0414	$0.9629	$20.9227
				0.0786	0.0668	0.0317	0.0202	0.0095	
		$473.2556							$96.6428
Monthly Cost(Total / 12):									$8.0536

Source: BSCC 2.4

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.NDADFLOL 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$0.6518	$0.1412	0.0001	$0.0001	$0.1413
Poles	1C	$23.2506	$4.1925	0.0137	$0.3185	$4.5110
Land - COE	20C	$0.0399	$0.0070	0.0000	$0.0000	$0.0070
Aerial Ca - Metal	22C	$77.8616	$17.9250	0.0277	$2.1568	$20.0817
Aerial Ca - Metal - Drop	22C	$7.1083	$1.6364	0.0277	$0.1969	$1.8333
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$132.2389	$30.0320	0.0246	$3.2531	$33.2851
Buried Ca - Metal - Drop	45C	$29.9745	$6.8073	0.0246	$0.7374	$7.5447
Conduit Systems	4C	$95.7875	$13.9191	0.0098	$0.9387	$14.8579
Underground Ca - Metal	5C	$101.1965	$20.9227	0.0191	$1.9329	$22.8555
		$473.2556	$96.6428		$9.6285	$106.2713
Monthly Costs (Total / 12):			$8.0536		$0.8024	$8.8559

8/9/2000

Recurring Cost Summary

Florida
P.4.1.NKLRFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$11.2542	$1.1553		$12.4094	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$11.6822	$1.1553		$12.8374	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$12.8594				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$13.6619				$0.0000

Total Monthly Economic Cost: $13.6619

Source: BSCC 2.4

Florida
P.4.1.NKLRFLMA 2-Wire ISDN Digital Grade Loop

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.1087	1.0822	$0.1176	NA	6.3450	NA	NA	NA	$0.7464	NA	$0.7464
Aerial Ca - Metal	22C	00	$5.7047	1.0822	$6.1734	NA	6.3443	NA	NA	NA	$39.1659	NA	$39.1659
Aerial Ca - Metal 24-Guage	22C4	00	$18.9799	1.0822	$20.5392	NA	6.3443	NA	NA	NA	$130.3074	NA	$130.3074
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$7.4296	1.0715	$7.9609	NA	6.8489	NA	NA	NA	$54.5235	NA	$54.5235
Buried Ca - Metal 24-Guage	45C4	00	$24.0361	1.0715	$25.7550	NA	6.8489	NA	NA	NA	$176.3935	NA	$176.3935
Intrbld Network - Metal	52C	00	$10.6826	1.0926	$11.6714	NA	7.5110	NA	NA	NA	$87.6642	NA	$87.6642
Intrbld Network - Metal 24-Guage	52C4	00	$1.3288	1.0926	$1.4518	NA	7.5110	NA	NA	NA	$10.9045	NA	$10.9045
Underground Ca - Metal	5C	00	$1.5534	1.0926	$1.6972	NA	4.4404	NA	NA	NA	$7.5361	NA	$7.5361
Underground Ca - Metal 24-Guage	5C4	00	$8.2476	1.0926	$9.0110	NA	4.4404	NA	NA	NA	$40.0122	NA	$40.0122
											$551.9274		$552.3997

Florida
P.4.1.NKLRFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.7464	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$39.1659	NA	$0.0000	NA	$0.0000	0.2986	$11.6955	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$130.3074	NA	$0.0000	NA	$0.0000	0.2986	$38.9116	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$54.5235	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$176.3935	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$87.6642	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$10.9045	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$7.5361	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$7.1333
Underground Ca - Metal 24-Guage	5C4	00	$40.0122	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$37.8736
				FRC 20C:	$0.0399	**FRC 10C:**	$0.6518	**FRC 1C:**	$50.6071	**FRC 4C:**	$45.0069

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.NKLRFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$0.6518	$0.0137	$0.0582	$0.0276	$0.0355	$0.0062	$0.1412
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.7464	$0.0578	$0.0499	$0.0237	$0.0333	$0.0071	$0.1718
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$50.6071	$2.2193	$3.6584	$1.7354	$1.0307	$0.4815	$9.1254
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$0.0399	$0.0000	$0.0045	$0.0021	$0.0000	$0.0004	$0.0070
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$169.4733	$13.1315	$11.3309	$5.3750	$7.5655	$1.6125	$39.0154
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$230.9170	$16.5998	$15.5850	$7.3930	$10.6672	$2.1972	$52.4422
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$45.0069	$0.5320	$3.7046	$1.7574	$0.1178	$0.4282	$6.5401
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$98.5687	$5.7035	$6.5594	$3.1116	$0.4043	$0.9379	$16.7167
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$47.5484	$3.7361	$3.1763	$1.5067	$0.9592	$0.4524	$9.8308
			0.0786	0.0668	0.0317	0.0202	0.0095	
		$648.7054						$135.0501
Monthly Cost(Total / 12):								$11.2542

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.NKLRFLMA 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$0.6518	$0.1412	0.0001	$0.0001	$0.1413
Aerial Ca - Metal - Building Entrance	12C	$0.7464	$0.1718	0.0277	$0.0207	$0.1925
Poles	1C	$50.6071	$9.1254	0.0137	$0.6933	$9.8187
Land - COE	20C	$0.0399	$0.0070	0.0000	$0.0000	$0.0070
Aerial Ca - Metal	22C	$169.4733	$39.0154	0.0277	$4.6944	$43.7098
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$230.9170	$52.4422	0.0246	$5.6806	$58.1228
Conduit Systems	4C	$45.0069	$6.5401	0.0098	$0.4411	$6.9811
Intrbld Network - Metal	52C	$98.5687	$16.7167	0.0135	$1.3307	$18.0473
Underground Ca - Metal	5C	$47.5484	$9.8308	0.0191	$0.9082	$10.7389
		$648.7054	$135.0501		$13.8631	$148.9132
Monthly Costs (Total / 12):			$11.2542		$1.1553	$12.4094

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.ORLDFLAP 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$27.4966	$2.3915		$29.8881	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$27.9246	$2.3915		$30.3161	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$30.3680				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$32.2630				$0.0000

Total Monthly Economic Cost: $32.2630

Source: BSCC 2.4

Florida
P.4.1.ORLDFLAP 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 In-Plant Factors (Default = 1) Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Aerial Ca - Metal - Building Entrance	12C	00	$0.8310	1.0822	$0.8993	NA	6.3450	NA	NA	NA	$5.7058	NA	$5.7058
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0009	1.0822	$0.0010	NA	6.3450	NA	NA	NA	$0.0061	NA	$0.0061
Aerial Ca - Metal	22C	00	$2.6897	1.0822	$2.9106	NA	6.3443	NA	NA	NA	$18.4660	NA	$18.4660
Aerial Ca - Metal - Drop	22C	01	$2.7262	1.0822	$2.9502	NA	NA	NA	NA	NA	$2.9502	NA	$2.9502
Aerial Ca - Metal 24-Guage	22C4	00	$3.7400	1.0822	$4.0472	NA	6.3443	NA	NA	NA	$25.6770	NA	$25.6770
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$13.1564	0.9800	$12.8933	NA	NA	NA	NA	2.5184	$32.4706	1.0251	$33.2841
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$37.7673	0.9800	$37.0120	NA	NA	NA	1.1682	NA	$43.2386	1.0251	$44.3218
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$106.1816	0.9800	$104.0579	NA	NA	NA	1.1682	NA	$121.5639	1.0251	$124.6093
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$4.0268	0.9800	$3.9463	NA	NA	NA	NA	2.5184	$9.9384	1.0205	$10.1419
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$8.4988	0.9800	$8.3288	NA	NA	NA	1.1682	NA	$9.7300	1.0205	$9.9292
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$20.8419	0.9800	$20.4251	NA	NA	NA	1.1682	NA	$23.8612	1.0205	$24.3497
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$112.8524	0.9800	$110.5953	NA	NA	NA	NA	2.5184	$278.5253	1.0205	$284.2264
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$88.8456	0.9800	$87.0687	NA	NA	NA	1.1682	NA	$101.7165	1.0205	$103.7986
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$240.8264	0.9800	$236.0099	NA	NA	NA	1.1682	NA	$275.7146	1.0205	$281.3582
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$16.7121	1.0715	$17.9072	NA	6.8489	NA	NA	NA	$122.6449	NA	$122.6449
Buried Ca - Metal - Drop	45C	01	$23.3860	1.0715	$25.0584	NA	NA	NA	NA	NA	$25.0584	NA	$25.0584
Buried Ca - Metal 24-Guage	45C4	00	$21.7743	1.0715	$23.3314	NA	6.8489	NA	NA	NA	$159.7950	NA	$159.7950
Intrbld Network - Metal	52C	00	$4.7520	1.0926	$5.1919	NA	7.5110	NA	NA	NA	$38.9963	NA	$38.9963
Intrbld Network - Metal 24-Guage	52C4	00	$0.0102	1.0926	$0.0112	NA	7.5110	NA	NA	NA	$0.0839	NA	$0.0839
Underground Ca - Metal	5C	00	$2.2094	1.0926	$2.4139	NA	4.4404	NA	NA	NA	$10.7186	NA	$10.7186
Underground Ca - Metal 24-Guage	5C4	00	$4.7285	1.0926	$5.1662	NA	4.4404	NA	NA	NA	$22.9399	NA	$22.9399
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0020	1.0201	$0.0020	NA	6.7006	NA	NA	NA	$0.0136	NA	$0.0136
Aerial Ca - Fiber	822C	00	$1.6367	1.0201	$1.6697	NA	2.2621	NA	NA	NA	$3.7770	NA	$3.7770
Buried Ca - Fiber	845C	00	$9.6634	1.0405	$10.0551	NA	3.6881	NA	NA	NA	$37.0842	NA	$37.0842
Underground Ca - Fiber	85C	00	$2.3223	1.0000	$2.3223	NA	1.8253	NA	NA	NA	$4.2389	NA	$4.2389
											$1,379.5887		$1,399.3209

Florida
P.4.1.ORLDFLAP 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal - Building Entrance	12C	00	$5.7058	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0061	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$18.4660	NA	$0.0000	NA	$0.0000	0.2986	$5.5142	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$2.9502	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$25.6770	NA	$0.0000	NA	$0.0000	0.2986	$7.6675	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$33.2841	0.0078	$0.2580	0.1267	$4.2157	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$44.3218	0.0078	$0.3436	0.1267	$5.6137	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$124.6093	0.0078	$0.9660	0.1267	$15.7828	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$10.1419	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$9.9292	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$24.3497	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$284.2264	0.0078	$2.2033	0.1267	$35.9995	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$103.7986	0.0078	$0.8046	0.1267	$13.1469	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$281.3582	0.0078	$2.1811	0.1267	$35.6363	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$122.6449	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$25.0584	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$159.7950	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$38.9963	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.0839	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$10.7186	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$10.1457
Underground Ca - Metal 24-Guage	5C4	00	$22.9399	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$21.7138
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0136	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$3.7770	NA	$0.0000	NA	$0.0000	0.2986	$1.1279	NA	$0.0000
Buried Ca - Fiber	845C	00	$37.0842	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$4.2389	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$4.0124
				FRC 20C:	$6.7965	**FRC 10C:**	$111.0467	**FRC 1C:**	$14.3096	**FRC 4C:**	$35.8719

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.ORLDFLAP 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$111.0467	$2.3278	$9.9179	$4.7047	$6.0560	$1.0566	$24.0630
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$5.7119	$0.4426	$0.3819	$0.1812	$0.2550	$0.0543	$1.3150
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$14.3096	$0.6275	$1.0344	$0.4907	$0.2914	$0.1362	$2.5803
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$6.7965	$0.0000	$0.7645	$0.3626	$0.0000	$0.0647	$1.1918
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$44.1430	$3.4204	$2.9514	$1.4000	$1.9706	$0.4200	$10.1624
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$2.9502	$0.2286	$0.1972	$0.0936	$0.1317	$0.0281	$0.6792
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$916.0190	$102.8535	$44.9588	$21.3269	$14.7415	$8.7159	$192.5966
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$282.4398	$20.3036	$19.0624	$9.0425	$13.0473	$2.6874	$64.1432
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$25.0584	$1.8014	$1.6912	$0.8023	$1.1576	$0.2384	$5.6909
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$35.8719	$0.4240	$2.9527	$1.4007	$0.0939	$0.3413	$5.2126
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$39.0803	$2.2613	$2.6007	$1.2337	$0.1603	$0.3718	$6.6278
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$33.6585	$2.6447	$2.2485	$1.0666	$0.6790	$0.3203	$6.9590
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0136	$0.0008	$0.0009	$0.0004	$0.0001	$0.0001	$0.0024
			0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$3.7770	$0.2265	$0.2513	$0.1192	$0.0390	$0.0359	$0.6720
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$37.0842	$2.0484	$2.4941	$1.1831	$0.2126	$0.3529	$6.2910
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$4.2389	$0.2429	$0.2806	$0.1331	$0.0154	$0.0403	$0.7124
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,567.3456						$329.9591
Monthly Cost(Total / 12):								$27.4966

Florida
P.4.1.ORLDFLAP 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$111.0467	$24.0630	0.0001	$0.0111	$24.0741
Aerial Ca - Metal - Building Entrance	12C	$5.7119	$1.3150	0.0277	$0.1582	$1.4732
Poles	1C	$14.3096	$2.5803	0.0137	$0.1960	$2.7763
Land - COE	20C	$6.7965	$1.1918	0.0000	$0.0000	$1.1918
Aerial Ca - Metal	22C	$44.1430	$10.1624	0.0277	$1.2228	$11.3852
Aerial Ca - Metal - Drop	22C	$2.9502	$0.6792	0.0277	$0.0817	$0.7609
Digtl Circ - Pair Gain	257C	$916.0190	$192.5966	0.0187	$17.1296	$209.7261
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$282.4398	$64.1432	0.0246	$6.9480	$71.0913
Buried Ca - Metal - Drop	45C	$25.0584	$5.6909	0.0246	$0.6164	$6.3073
Conduit Systems	4C	$35.8719	$5.2126	0.0098	$0.3515	$5.5642
Intrbld Network - Metal	52C	$39.0803	$6.6278	0.0135	$0.5276	$7.1554
Underground Ca - Metal	5C	$33.6585	$6.9590	0.0191	$0.6429	$7.6019
Aerial Ca - Fiber - Building Entrance	812C	$0.0136	$0.0024	0.0219	$0.0003	$0.0027
Aerial Ca - Fiber	822C	$3.7770	$0.6720	0.0219	$0.0827	$0.7547
Buried Ca - Fiber	845C	$37.0842	$6.2910	0.0151	$0.5600	$6.8510
Underground Ca - Fiber	85C	$4.2389	$0.7124	0.0177	$0.0750	$0.7874
		$1,567.3456	$329.9591		$28.6981	$358.6572
Monthly Costs (Total / 12):			$27.4966		$2.3915	$29.8881

8/9/2000

Recurring Cost Summary

Florida
P.4.1.ORLDFLCL 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$20.8531	$1.8974	$22.7504	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$21.2811	$1.8974	$23.1784	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$23.2182			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$24.6670			$0.0000

Total Monthly Economic Cost: $24.6670

Source: BSCC 2.4

Florida
P.4.1.ORLDFLCL 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.1642	1.0822	$0.1776	NA	6.3450	NA	NA	NA	$1.1272	NA	$1.1272
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0289	1.0822	$0.0313	NA	6.3450	NA	NA	NA	$0.1987	NA	$0.1987
Aerial Ca - Metal	22C	00	$4.2160	1.0822	$4.5624	NA	6.3443	NA	NA	NA	$28.9454	NA	$28.9454
Aerial Ca - Metal - Drop	22C	01	$2.2410	1.0822	$2.4251	NA	NA	NA	NA	NA	$2.4251	NA	$2.4251
Aerial Ca - Metal 24-Guage	22C4	00	$6.4581	1.0822	$6.9887	NA	6.3443	NA	NA	NA	$44.3387	NA	$44.3387
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$6.8250	0.9800	$6.6885	NA	NA	NA	NA	2.5184	$16.8444	1.0251	$17.2664
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$18.1924	0.9800	$17.8286	NA	NA	NA	1.1682	NA	$20.8279	1.0251	$21.3497
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$65.9101	0.9800	$64.5919	NA	NA	NA	1.1682	NA	$75.4583	1.0251	$77.3487
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$0.6547	0.9800	$0.6416	NA	NA	NA	NA	2.5184	$1.6158	1.0205	$1.6489
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$1.2104	0.9800	$1.1862	NA	NA	NA	1.1682	NA	$1.3857	1.0205	$1.4141
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$4.1487	0.9800	$4.0658	NA	NA	NA	1.1682	NA	$4.7498	1.0205	$4.8470
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$56.5092	0.9800	$55.3790	NA	NA	NA	NA	2.5184	$139.4675	1.0205	$142.3223
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$52.9713	0.9800	$51.9118	NA	NA	NA	1.1682	NA	$60.6451	1.0205	$61.8865
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$137.3364	0.9800	$134.5897	NA	NA	NA	1.1682	NA	$157.2321	1.0205	$160.4505
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$18.1645	1.0715	$19.4635	NA	6.8489	NA	NA	NA	$133.3038	NA	$133.3038
Buried Ca - Metal - Drop	45C	01	$15.0996	1.0715	$16.1794	NA	NA	NA	NA	NA	$16.1794	NA	$16.1794
Buried Ca - Metal 24-Guage	45C4	00	$25.3675	1.0715	$27.1816	NA	6.8489	NA	NA	NA	$186.1645	NA	$186.1645
Intrbld Network - Metal	52C	00	$5.8144	1.0926	$6.3526	NA	7.5110	NA	NA	NA	$47.7147	NA	$47.7147
Intrbld Network - Metal 24-Guage	52C4	00	$0.3086	1.0926	$0.3372	NA	7.5110	NA	NA	NA	$2.5326	NA	$2.5326
Underground Ca - Metal	5C	00	$4.7126	1.0926	$5.1488	NA	4.4404	NA	NA	NA	$22.8625	NA	$22.8625
Underground Ca - Metal 24-Guage	5C4	00	$9.7495	1.0926	$10.6519	NA	4.4404	NA	NA	NA	$47.2984	NA	$47.2984
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0002	1.0201	$0.0002	NA	6.7006	NA	NA	NA	$0.0011	NA	$0.0011
Aerial Ca - Fiber	822C	00	$0.4575	1.0201	$0.4668	NA	2.2621	NA	NA	NA	$1.0559	NA	$1.0559
Buried Ca - Fiber	845C	00	$1.8482	1.0405	$1.9231	NA	3.6881	NA	NA	NA	$7.0925	NA	$7.0925
Underground Ca - Fiber	85C	00	$0.7790	1.0000	$0.7790	NA	1.8253	NA	NA	NA	$1.4220	NA	$1.4220
											$1,025.5627		$1,036.3424

Florida
P.4.1.ORLDFLCL 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$1.1272	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.1987	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$28.9454	NA	$0.0000	NA	$0.0000	0.2986	$8.6435	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$2.4251	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$44.3387	NA	$0.0000	NA	$0.0000	0.2986	$13.2401	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$17.2664	0.0078	$0.1338	0.1267	$2.1869	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$21.3497	0.0078	$0.1655	0.1267	$2.7041	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$77.3487	0.0078	$0.5996	0.1267	$9.7968	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$1.6489	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$1.4141	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$4.8470	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$142.3223	0.0078	$1.1033	0.1267	$18.0263	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$61.8865	0.0078	$0.4797	0.1267	$7.8384	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$160.4505	0.0078	$1.2438	0.1267	$20.3223	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$133.3038	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$16.1794	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$186.1645	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$47.7147	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$2.5326	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$22.8625	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$21.6405
Underground Ca - Metal 24-Guage	5C4	00	$47.2984	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$44.7703
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0011	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$1.0559	NA	$0.0000	NA	$0.0000	0.2986	$0.3153	NA	$0.0000
Buried Ca - Fiber	845C	00	$7.0925	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$1.4220	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.3460
				FRC 20C:	$3.7657	**FRC 10C:**	$61.5267	**FRC 1C:**	$22.1989	**FRC 4C:**	$67.7567

Florida
P.4.1.ORLDFLCL 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$61.5267	$1.2898	$5.4951	$2.6067	$3.3554	$0.5854	$13.3324
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$1.3258	$0.1027	$0.0886	$0.0420	$0.0592	$0.0126	$0.3052
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$22.1989	$0.9735	$1.6048	$0.7612	$0.4521	$0.2112	$4.0029
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.7657	$0.0000	$0.4236	$0.2009	$0.0000	$0.0358	$0.6603
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$73.2841	$5.6784	$4.8997	$2.3243	$3.2715	$0.6973	$16.8711
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$2.4251	$0.1879	$0.1621	$0.0769	$0.1083	$0.0231	$0.5583
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$488.5341	$54.8542	$23.9776	$11.3741	$7.8620	$4.6484	$102.7162
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$319.4683	$22.9654	$21.5615	$10.2280	$14.7578	$3.0397	$72.5526
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$16.1794	$1.1631	$1.0920	$0.5180	$0.7474	$0.1539	$3.6744
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$67.7567	$0.8009	$5.5773	$2.6457	$0.1774	$0.6447	$9.8459
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$50.2474	$2.9075	$3.3438	$1.5862	$0.2061	$0.4781	$8.5216
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$70.1609	$5.5129	$4.6869	$2.2233	$1.4154	$0.6676	$14.5060
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0011	$0.0001	$0.0001	$0.0000	$0.0000	$0.0000	$0.0002
			0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$1.0559	$0.0633	$0.0703	$0.0333	$0.0109	$0.0100	$0.1879
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$7.0925	$0.3918	$0.4770	$0.2263	$0.0407	$0.0675	$1.2032
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.4220	$0.0815	$0.0941	$0.0447	$0.0052	$0.0135	$0.2390
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,191.5904						$250.2367
Monthly Cost(Total / 12):								$20.8531

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.ORLDFLCL 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$61.5267	$13.3324	0.0001	$0.0062	$13.3385
Aerial Ca - Metal - Building Entrance	12C	$1.3258	$0.3052	0.0277	$0.0367	$0.3419
Poles	1C	$22.1989	$4.0029	0.0137	$0.3041	$4.3070
Land - COE	20C	$3.7657	$0.6603	0.0000	$0.0000	$0.6603
Aerial Ca - Metal	22C	$73.2841	$16.8711	0.0277	$2.0300	$18.9011
Aerial Ca - Metal - Drop	22C	$2.4251	$0.5583	0.0277	$0.0672	$0.6255
Digtl Circ - Pair Gain	257C	$488.5341	$102.7162	0.0187	$9.1356	$111.8518
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$319.4683	$72.5526	0.0246	$7.8589	$80.4115
Buried Ca - Metal - Drop	45C	$16.1794	$3.6744	0.0246	$0.3980	$4.0724
Conduit Systems	4C	$67.7567	$9.8459	0.0098	$0.6640	$10.5099
Intrbld Network - Metal	52C	$50.2474	$8.5216	0.0135	$0.6783	$9.2000
Underground Ca - Metal	5C	$70.1609	$14.5060	0.0191	$1.3401	$15.8460
Aerial Ca - Fiber - Building Entrance	812C	$0.0011	$0.0002	0.0219	$0.0000	$0.0002
Aerial Ca - Fiber	822C	$1.0559	$0.1879	0.0219	$0.0231	$0.2110
Buried Ca - Fiber	845C	$7.0925	$1.2032	0.0151	$0.1071	$1.3103
Underground Ca - Fiber	85C	$1.4220	$0.2390	0.0177	$0.0252	$0.2641
		$1,191.5904	$250.2367		$22.7687	$273.0054
Monthly Costs (Total / 12):			$20.8531		$1.8974	$22.7504

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.ORLDFLMA 2-Wire ISDN Digital Grade Loop

	Volume Sensitive				Volume Insensitive			
Description	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Recurring Cost Development Reports	$16.1731	$1.4321		$17.6051	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$16.6011	$1.4321		$18.0331	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$18.0640				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$19.1912				$0.0000

Total Monthly Economic Cost: $19.1912

Source: BSCC 2.4

Florida
P.4.1.ORLDFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$5.4246	1.0822	$5.8702	NA	6.3450	NA	NA	NA	$37.2467	NA	$37.2467
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0022	1.0822	$0.0024	NA	6.3450	NA	NA	NA	$0.0153	NA	$0.0153
Aerial Ca - Metal	22C	00	$2.2340	1.0822	$2.4175	NA	6.3443	NA	NA	NA	$15.3376	NA	$15.3376
Aerial Ca - Metal - Drop	22C	01	$0.4738	1.0822	$0.5127	NA	NA	NA	NA	NA	$0.5127	NA	$0.5127
Aerial Ca - Metal 24-Guage	22C4	00	$0.3835	1.0822	$0.4150	NA	6.3443	NA	NA	NA	$2.6327	NA	$2.6327
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$10.7644	0.9800	$10.5491	NA	NA	NA	NA	2.5184	$26.5671	1.0251	$27.2327
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$33.4263	0.9800	$32.7577	NA	NA	NA	1.1682	NA	$38.2687	1.0251	$39.2274
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$79.2844	0.9800	$77.6987	NA	NA	NA	1.1682	NA	$90.7702	1.0251	$93.0442
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$27.5601	0.9800	$27.0089	NA	NA	NA	NA	2.5184	$68.0197	1.0205	$69.4120
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$56.2419	0.9800	$55.1171	NA	NA	NA	1.1682	NA	$64.3896	1.0205	$65.7076
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$130.3406	0.9800	$127.7338	NA	NA	NA	1.1682	NA	$149.2229	1.0205	$152.2773
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$17.5222	0.9800	$17.1717	NA	NA	NA	NA	2.5184	$43.2456	1.0205	$44.1308
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$14.4377	0.9800	$14.1489	NA	NA	NA	1.1682	NA	$16.5293	1.0205	$16.8676
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$40.3655	0.9800	$39.5582	NA	NA	NA	1.1682	NA	$46.2131	1.0205	$47.1591
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$12.2792	1.0715	$13.1573	NA	6.8489	NA	NA	NA	$90.1133	NA	$90.1133
Buried Ca - Metal - Drop	45C	01	$4.3263	1.0715	$4.6357	NA	NA	NA	NA	NA	$4.6357	NA	$4.6357
Buried Ca - Metal 24-Guage	45C4	00	$1.8772	1.0715	$2.0114	NA	6.8489	NA	NA	NA	$13.7760	NA	$13.7760
Intrbld Network - Metal	52C	00	$14.9750	1.0926	$16.3611	NA	7.5110	NA	NA	NA	$122.8889	NA	$122.8889
Intrbld Network - Metal 24-Guage	52C4	00	$0.0421	1.0926	$0.0460	NA	7.5110	NA	NA	NA	$0.3455	NA	$0.3455
Underground Ca - Metal	5C	00	$4.1350	1.0926	$4.5177	NA	4.4404	NA	NA	NA	$20.0605	NA	$20.0605
Underground Ca - Metal 24-Guage	5C4	00	$0.9459	1.0926	$1.0334	NA	4.4404	NA	NA	NA	$4.5888	NA	$4.5888
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0083	1.0201	$0.0085	NA	6.7006	NA	NA	NA	$0.0568	NA	$0.0568
Aerial Ca - Fiber	822C	00	$0.1149	1.0201	$0.1172	NA	2.2621	NA	NA	NA	$0.2651	NA	$0.2651
Buried Ca - Fiber	845C	00	$0.5736	1.0405	$0.5968	NA	3.6881	NA	NA	NA	$2.2012	NA	$2.2012
Underground Ca - Fiber	85C	00	$0.3171	1.0000	$0.3171	NA	1.8253	NA	NA	NA	$0.5788	NA	$0.5788
											$863.1552		$875.4601

Florida
P.4.1.ORLDFLMA 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal - Building Entrance	12C	00	$37.2467	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0153	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$15.3376	NA	$0.0000	NA	$0.0000	0.2986	$4.5800	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$0.5127	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$2.6327	NA	$0.0000	NA	$0.0000	0.2986	$0.7862	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$27.2327	0.0078	$0.2111	0.1267	$3.4492	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$39.2274	0.0078	$0.3041	0.1267	$4.9685	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$93.0442	0.0078	$0.7213	0.1267	$11.7848	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$69.4120	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$65.7076	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$152.2773	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$44.1308	0.0078	$0.3421	0.1267	$5.5895	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$16.8676	0.0078	$0.1308	0.1267	$2.1364	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$47.1591	0.0078	$0.3656	0.1267	$5.9731	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$90.1133	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$4.6357	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$13.7760	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$122.8889	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.3455	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$20.0605	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$18.9882
Underground Ca - Metal 24-Guage	5C4	00	$4.5888	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$4.3436
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0568	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$0.2651	NA	$0.0000	NA	$0.0000	0.2986	$0.0792	NA	$0.0000
Buried Ca - Fiber	845C	00	$2.2012	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$0.5788	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.5478
				FRC 20C:	$2.1148	**FRC 10C:**	$34.5533	**FRC 1C:**	$5.4453	**FRC 4C:**	$23.8796

Florida
P.4.1.ORLDFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$34.5533		$0.7243	$3.0860	$1.4639	$1.8844	$0.3288	$7.4874
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$37.2619		$2.8872	$2.4913	$1.1818	$1.6634	$0.3545	$8.5783
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$5.4453		$0.2388	$0.3936	$0.1867	$0.1109	$0.0518	$0.9819
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.1148		$0.0000	$0.2379	$0.1128	$0.0000	$0.0201	$0.3708
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$17.9703		$1.3924	$1.2015	$0.5699	$0.8022	$0.1710	$4.1370
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$0.5127		$0.0397	$0.0343	$0.0163	$0.0229	$0.0049	$0.1180
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$555.0586		$62.3237	$27.2426	$12.9229	$8.9326	$5.2814	$116.7032
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$103.8894		$7.4682	$7.0117	$3.3261	$4.7992	$0.9885	$23.5937
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$4.6357		$0.3332	$0.3129	$0.1484	$0.2141	$0.0441	$1.0528
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$23.8796		$0.2823	$1.9656	$0.9324	$0.0625	$0.2272	$3.4700
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$123.2344		$7.1307	$8.2008	$3.8902	$0.5055	$1.1726	$20.8998
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$24.6493		$1.9368	$1.6466	$0.7811	$0.4973	$0.2345	$5.0963
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0568		$0.0034	$0.0038	$0.0018	$0.0006	$0.0005	$0.0101
				0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$0.2651		$0.0159	$0.0176	$0.0084	$0.0027	$0.0025	$0.0472
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$2.2012		$0.1216	$0.1480	$0.0702	$0.0126	$0.0209	$0.3734
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.5788		$0.0332	$0.0383	$0.0182	$0.0021	$0.0055	$0.0973
				0.0573	0.0662	0.0314	0.0036	0.0095	
		$941.4531							$194.0769
Monthly Cost(Total / 12):									$16.1731

Florida
P.4.1.ORLDFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$34.5533	$7.4874	0.0001	$0.0035	$7.4909
Aerial Ca - Metal - Building Entrance	12C	$37.2619	$8.5783	0.0277	$1.0322	$9.6104
Poles	1C	$5.4453	$0.9819	0.0137	$0.0746	$1.0565
Land - COE	20C	$2.1148	$0.3708	0.0000	$0.0000	$0.3708
Aerial Ca - Metal	22C	$17.9703	$4.1370	0.0277	$0.4978	$4.6348
Aerial Ca - Metal - Drop	22C	$0.5127	$0.1180	0.0277	$0.0142	$0.1322
Digtl Circ - Pair Gain	257C	$555.0586	$116.7032	0.0187	$10.3796	$127.0828
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$103.8894	$23.5937	0.0246	$2.5557	$26.1494
Buried Ca - Metal - Drop	45C	$4.6357	$1.0528	0.0246	$0.1140	$1.1668
Conduit Systems	4C	$23.8796	$3.4700	0.0098	$0.2340	$3.7040
Intrbld Network - Metal	52C	$123.2344	$20.8998	0.0135	$1.6637	$22.5635
Underground Ca - Metal	5C	$24.6493	$5.0963	0.0191	$0.4708	$5.5671
Aerial Ca - Fiber - Building Entrance	812C	$0.0568	$0.0101	0.0219	$0.0012	$0.0113
Aerial Ca - Fiber	822C	$0.2651	$0.0472	0.0219	$0.0058	$0.0530
Buried Ca - Fiber	845C	$2.2012	$0.3734	0.0151	$0.0332	$0.4066
Underground Ca - Fiber	85C	$0.5788	$0.0973	0.0177	$0.0102	$0.1075
		$941.4531	$194.0769		$17.1847	$211.2616
Monthly Costs (Total / 12):			$16.1731		$1.4321	$17.6051

8/9/2000

Recurring Cost Summary

Florida
P.4.1.ORLDFLPC 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$24.8011	$2.1571		$26.9582	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$25.2291	$2.1571		$27.3862	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$27.4331				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$29.1449				$0.0000

Total Monthly Economic Cost: $29.1449

Source: BSCC 2.4

Florida
P.4.1.ORLDFLPC 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.3067	1.0822	$0.3319	NA	6.3450	NA	NA	NA	$2.1059	NA	$2.1059
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0074	1.0822	$0.0080	NA	6.3450	NA	NA	NA	$0.0510	NA	$0.0510
Aerial Ca - Metal	22C	00	$1.7355	1.0822	$1.8781	NA	6.3443	NA	NA	NA	$11.9153	NA	$11.9153
Aerial Ca - Metal - Drop	22C	01	$1.2487	1.0822	$1.3513	NA	NA	NA	NA	NA	$1.3513	NA	$1.3513
Aerial Ca - Metal 24-Guage	22C4	00	$1.8739	1.0822	$2.0278	NA	6.3443	NA	NA	NA	$12.8651	NA	$12.8651
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$11.2507	0.9800	$11.0257	NA	NA	NA	NA	2.5184	$27.7673	1.0251	$28.4629
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$31.4551	0.9800	$30.8260	NA	NA	NA	1.1682	NA	$36.0120	1.0251	$36.9142
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$96.3206	0.9800	$94.3942	NA	NA	NA	1.1682	NA	$110.2744	1.0251	$113.0370
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$1.7038	0.9800	$1.6698	NA	NA	NA	NA	2.5184	$4.2052	1.0205	$4.2912
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$3.5587	0.9800	$3.4876	NA	NA	NA	1.1682	NA	$4.0743	1.0205	$4.1577
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$7.2933	0.9800	$7.1475	NA	NA	NA	1.1682	NA	$8.3499	1.0205	$8.5208
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$108.7215	0.9800	$106.5471	NA	NA	NA	NA	2.5184	$268.3302	1.0205	$273.8226
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$80.2110	0.9800	$78.6068	NA	NA	NA	1.1682	NA	$91.8311	1.0205	$93.7108
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$214.8773	0.9800	$210.5798	NA	NA	NA	1.1682	NA	$246.0062	1.0205	$251.0417
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$20.3394	1.0715	$21.7939	NA	6.8489	NA	NA	NA	$149.2646	NA	$149.2646
Buried Ca - Metal - Drop	45C	01	$20.3602	1.0715	$21.8162	NA	NA	NA	NA	NA	$21.8162	NA	$21.8162
Buried Ca - Metal 24-Guage	45C4	00	$19.9281	1.0715	$21.3532	NA	6.8489	NA	NA	NA	$146.2462	NA	$146.2462
Intrbld Network - Metal	52C	00	$3.3181	1.0926	$3.6252	NA	7.5110	NA	NA	NA	$27.2289	NA	$27.2289
Intrbld Network - Metal 24-Guage	52C4	00	$0.1204	1.0926	$0.1316	NA	7.5110	NA	NA	NA	$0.9884	NA	$0.9884
Underground Ca - Metal	5C	00	$2.8268	1.0926	$3.0885	NA	4.4404	NA	NA	NA	$13.7139	NA	$13.7139
Underground Ca - Metal 24-Guage	5C4	00	$4.9436	1.0926	$5.4012	NA	4.4404	NA	NA	NA	$23.9834	NA	$23.9834
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0007	1.0201	$0.0007	NA	6.7006	NA	NA	NA	$0.0045	NA	$0.0045
Aerial Ca - Fiber	822C	00	$0.4980	1.0201	$0.5080	NA	2.2621	NA	NA	NA	$1.1491	NA	$1.1491
Buried Ca - Fiber	845C	00	$5.4341	1.0405	$5.6544	NA	3.6881	NA	NA	NA	$20.8538	NA	$20.8538
Underground Ca - Fiber	85C	00	$1.4827	1.0000	$1.4827	NA	1.8253	NA	NA	NA	$2.7064	NA	$2.7064
											$1,237.7682		$1,255.3490

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.ORLDFLPC 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment	C=AxB	Building Factor	D	Building Investment	E=AxD	Pole Factor	F	Pole Investment	G=AxF	Conduit Factor	H	Conduit Investment	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$2.1059		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0510		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal	22C	00	$11.9153		NA		$0.0000		NA		$0.0000		0.2986		$3.5581		NA		$0.0000	
Aerial Ca - Metal - Drop	22C	01	$1.3513		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal 24-Guage	22C4	00	$12.8651		NA		$0.0000		NA		$0.0000		0.2986		$3.8417		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$28.4629		0.0078		$0.2206		0.1267		$3.6051		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$36.9142		0.0078		$0.2862		0.1267		$4.6755		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$113.0370		0.0078		$0.8763		0.1267		$14.3170		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$4.2912		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$4.1577		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$8.5208		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$273.8226		0.0078		$2.1227		0.1267		$34.6818		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$93.7108		0.0078		$0.7264		0.1267		$11.8692		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$251.0417		0.0078		$1.9461		0.1267		$31.7964		NA		$0.0000		NA		$0.0000	
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078		$0.0399		0.1267		$0.6518		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal	45C	00	$149.2646		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal - Drop	45C	01	$21.8162		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal 24-Guage	45C4	00	$146.2462		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal	52C	00	$27.2289		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal 24-Guage	52C4	00	$0.9884		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Metal	5C	00	$13.7139		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$12.9809	
Underground Ca - Metal 24-Guage	5C4	00	$23.9834		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$22.7015	
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0045		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Fiber	822C	00	$1.1491		NA		$0.0000		NA		$0.0000		0.2986		$0.3431		NA		$0.0000	
Buried Ca - Fiber	845C	00	$20.8538		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Fiber	85C	00	$2.7064		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$2.5618	
					FRC 20C:		$6.2182		**FRC 10C:**		$101.5968		**FRC 1C:**		$7.7429		**FRC 4C:**		$38.2442	

Source: BSCC 2.4

Florida
P.4.1.ORLDFLPC 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$101.5968	$2.1297	$9.0739	$4.3043	$5.5407	$0.9667	$22.0153
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$2.1569	$0.1671	$0.1442	$0.0684	$0.0963	$0.0205	$0.4966
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$7.7429	$0.3396	$0.5597	$0.2655	$0.1577	$0.0737	$1.3962
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$6.2182	$0.0000	$0.6994	$0.3318	$0.0000	$0.0592	$1.0904
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$24.7804	$1.9201	$1.6568	$0.7859	$1.1062	$0.2358	$5.7048
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$1.3513	$0.1047	$0.0903	$0.0429	$0.0603	$0.0129	$0.3111
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$813.9590	$91.3939	$39.9496	$18.9507	$13.0990	$7.7448	$171.1380
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$295.5108	$21.2432	$19.9446	$9.4610	$13.6511	$2.8118	$67.1117
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$21.8162	$1.5683	$1.4724	$0.6985	$1.0078	$0.2076	$4.9546
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$38.2442	$0.4521	$3.1480	$1.4933	$0.1001	$0.3639	$5.5574
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$28.2173	$1.6327	$1.8778	$0.8907	$0.1157	$0.2685	$4.7855
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$37.6973	$2.9621	$2.5182	$1.1946	$0.7605	$0.3587	$7.7940
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0045	$0.0003	$0.0003	$0.0001	$0.0000	$0.0000	$0.0008
			0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$1.1491	$0.0689	$0.0765	$0.0363	$0.0119	$0.0109	$0.2045
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$20.8538	$1.1519	$1.4025	$0.6653	$0.1195	$0.1984	$3.5377
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$2.7064	$0.1551	$0.1792	$0.0850	$0.0098	$0.0258	$0.4548
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,409.1511						$297.6128
Monthly Cost(Total / 12):								$24.8011

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.ORLDFLPC 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$101.5968	$22.0153	0.0001	$0.0102	$22.0255
Aerial Ca - Metal - Building Entrance	12C	$2.1569	$0.4966	0.0277	$0.0597	$0.5563
Poles	1C	$7.7429	$1.3962	0.0137	$0.1061	$1.5023
Land - COE	20C	$6.2182	$1.0904	0.0000	$0.0000	$1.0904
Aerial Ca - Metal	22C	$24.7804	$5.7048	0.0277	$0.6864	$6.3912
Aerial Ca - Metal - Drop	22C	$1.3513	$0.3111	0.0277	$0.0374	$0.3485
Digtl Circ - Pair Gain	257C	$813.9590	$171.1380	0.0187	$15.2210	$186.3591
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$295.5108	$67.1117	0.0246	$7.2696	$74.3813
Buried Ca - Metal - Drop	45C	$21.8162	$4.9546	0.0246	$0.5367	$5.4912
Conduit Systems	4C	$38.2442	$5.5574	0.0098	$0.3748	$5.9322
Intrbld Network - Metal	52C	$28.2173	$4.7855	0.0135	$0.3809	$5.1664
Underground Ca - Metal	5C	$37.6973	$7.7940	0.0191	$0.7200	$8.5141
Aerial Ca - Fiber - Building Entrance	812C	$0.0045	$0.0008	0.0219	$0.0001	$0.0009
Aerial Ca - Fiber	822C	$1.1491	$0.2045	0.0219	$0.0252	$0.2296
Buried Ca - Fiber	845C	$20.8538	$3.5377	0.0151	$0.3149	$3.8526
Underground Ca - Fiber	85C	$2.7064	$0.4548	0.0177	$0.0479	$0.5027
		$1,409.1511	$297.6128		$25.8851	$323.4979
Monthly Costs (Total / 12):			$24.8011		$2.1571	$26.9582

Source: BSCC 2.4

Recurring Cost Summary

Florida
P.4.1.ORLDFLPH 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$23.6559	$2.0848	$25.7407	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$24.0839	$2.0848	$26.1687	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$26.2135			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$27.8493			$0.0000

Total Monthly Economic Cost: $27.8493

Source: BSCC 2.4

Florida
P.4.1.ORLDFLPH 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Aerial Ca - Metal - Building Entrance	12C	00	$0.0067	1.0822	$0.0072	NA	6.3450	NA	NA	NA	$0.0458	NA	$0.0458
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0077	1.0822	$0.0083	NA	6.3450	NA	NA	NA	$0.0527	NA	$0.0527
Aerial Ca - Metal	22C	00	$1.7366	1.0822	$1.8793	NA	6.3443	NA	NA	NA	$11.9229	NA	$11.9229
Aerial Ca - Metal - Drop	22C	01	$1.2264	1.0822	$1.3272	NA	NA	NA	NA	NA	$1.3272	NA	$1.3272
Aerial Ca - Metal 24-Guage	22C4	00	$1.8658	1.0822	$2.0191	NA	6.3443	NA	NA	NA	$12.8098	NA	$12.8098
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$9.5984	0.9800	$9.4064	NA	NA	NA	NA	2.5184	$23.6892	1.0251	$24.2827
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$26.5627	0.9800	$26.0314	NA	NA	NA	1.1682	NA	$30.4108	1.0251	$31.1726
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$89.0254	0.9800	$87.2449	NA	NA	NA	1.1682	NA	$101.9224	1.0251	$104.4757
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$88.8136	0.9800	$87.0373	NA	NA	NA	NA	2.5184	$219.1963	1.0205	$223.6830
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$74.7963	0.9800	$73.3003	NA	NA	NA	1.1682	NA	$85.6319	1.0205	$87.3847
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$233.7619	0.9800	$229.0866	NA	NA	NA	1.1682	NA	$267.6266	1.0205	$273.1046
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$22.9576	1.0715	$24.5993	NA	6.8489	NA	NA	NA	$168.4786	NA	$168.4786
Buried Ca - Metal - Drop	45C	01	$21.5765	1.0715	$23.1195	NA	NA	NA	NA	NA	$23.1195	NA	$23.1195
Buried Ca - Metal 24-Guage	45C4	00	$23.1938	1.0715	$24.8524	NA	6.8489	NA	NA	NA	$170.2121	NA	$170.2121
Intrbld Network - Metal	52C	00	$1.7777	1.0926	$1.9423	NA	7.5110	NA	NA	NA	$14.5887	NA	$14.5887
Intrbld Network - Metal 24-Guage	52C4	00	$0.0670	1.0926	$0.0732	NA	7.5110	NA	NA	NA	$0.5501	NA	$0.5501
Underground Ca - Metal	5C	00	$2.1168	1.0926	$2.3127	NA	4.4404	NA	NA	NA	$10.2693	NA	$10.2693
Underground Ca - Metal 24-Guage	5C4	00	$3.6930	1.0926	$4.0348	NA	4.4404	NA	NA	NA	$17.9161	NA	$17.9161
Aerial Ca - Fiber	822C	00	$0.2953	1.0201	$0.3012	NA	2.2621	NA	NA	NA	$0.6814	NA	$0.6814
Buried Ca - Fiber	845C	00	$3.7802	1.0405	$3.9334	NA	3.6881	NA	NA	NA	$14.5069	NA	$14.5069
Underground Ca - Fiber	85C	00	$0.6549	1.0000	$0.6549	NA	1.8253	NA	NA	NA	$1.1954	NA	$1.1954
											$1,180.8272		$1,196.9258

Florida
P.4.1.ORLDFLPH 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.0458	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0527	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$11.9229	NA	$0.0000	NA	$0.0000	0.2986	$3.5604	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$1.3272	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$12.8098	NA	$0.0000	NA	$0.0000	0.2986	$3.8252	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$24.2827	0.0078	$0.1882	0.1267	$3.0756	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$31.1726	0.0078	$0.2417	0.1267	$3.9483	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$104.4757	0.0078	$0.8099	0.1267	$13.2327	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$223.6830	0.0078	$1.7340	0.1267	$28.3312	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$87.3847	0.0078	$0.6774	0.1267	$11.0680	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$273.1046	0.0078	$2.1171	0.1267	$34.5909	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$168.4786	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$23.1195	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$170.2121	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$14.5887	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.5501	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$10.2693	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$9.7204
Underground Ca - Metal 24-Guage	5C4	00	$17.9161	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$16.9585
Aerial Ca - Fiber	822C	00	$0.6814	NA	$0.0000	NA	$0.0000	0.2986	$0.2035	NA	$0.0000
Buried Ca - Fiber	845C	00	$14.5069	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$1.1954	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.1315
				FRC 20C:	$5.8082	**FRC 10C:**	$94.8984	**FRC 1C:**	$7.5890	**FRC 4C:**	$27.8104

Florida
P.4.1.ORLDFLPH 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$94.8984	$1.9893	$8.4756	$4.0205	$5.1754	$0.9030	$20.5638
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0985	$0.0076	$0.0066	$0.0031	$0.0044	$0.0009	$0.0227
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$7.5890	$0.3328	$0.5486	$0.2602	$0.1546	$0.0722	$1.3684
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.8082	$0.0000	$0.6533	$0.3099	$0.0000	$0.0553	$1.0185
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$24.7328	$1.9164	$1.6536	$0.7844	$1.1041	$0.2353	$5.6939
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$1.3272	$0.1028	$0.0887	$0.0421	$0.0592	$0.0126	$0.3055
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$744.1033	$83.5503	$36.5211	$17.3243	$11.9749	$7.0801	$156.4506
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$338.6906	$24.3472	$22.8589	$10.8434	$15.6458	$3.2226	$76.9180
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$23.1195	$1.6620	$1.5604	$0.7402	$1.0680	$0.2200	$5.2505
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$27.8104	$0.3287	$2.2892	$1.0859	$0.0728	$0.2646	$4.0412
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$15.1388	$0.8760	$1.0074	$0.4779	$0.0621	$0.1440	$2.5674
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$28.1854	$2.2147	$1.8828	$0.8932	$0.5686	$0.2682	$5.8274
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$0.6814	$0.0409	$0.0453	$0.0215	$0.0070	$0.0065	$0.1212
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$14.5069	$0.8013	$0.9756	$0.4628	$0.0832	$0.1380	$2.4610
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.1954	$0.0685	$0.0791	$0.0375	$0.0044	$0.0114	$0.2009
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,333.0319						$283.8707
Monthly Cost(Total / 12):								$23.6559

Florida
P.4.1.ORLDFLPH 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$94.8984	$20.5638	0.0001	$0.0095	$20.5733
Aerial Ca - Metal - Building Entrance	12C	$0.0985	$0.0227	0.0277	$0.0027	$0.0254
Poles	1C	$7.5890	$1.3684	0.0137	$0.1040	$1.4724
Land - COE	20C	$5.8082	$1.0185	0.0000	$0.0000	$1.0185
Aerial Ca - Metal	22C	$24.7328	$5.6939	0.0277	$0.6851	$6.3790
Aerial Ca - Metal - Drop	22C	$1.3272	$0.3055	0.0277	$0.0368	$0.3423
Digtl Circ - Pair Gain	257C	$744.1033	$156.4506	0.0187	$13.9147	$170.3653
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$338.6906	$76.9180	0.0246	$8.3318	$85.2498
Buried Ca - Metal - Drop	45C	$23.1195	$5.2505	0.0246	$0.5687	$5.8193
Conduit Systems	4C	$27.8104	$4.0412	0.0098	$0.2725	$4.3137
Intrbld Network - Metal	52C	$15.1388	$2.5674	0.0135	$0.2044	$2.7718
Underground Ca - Metal	5C	$28.1854	$5.8274	0.0191	$0.5383	$6.3658
Aerial Ca - Fiber	822C	$0.6814	$0.1212	0.0219	$0.0149	$0.1362
Buried Ca - Fiber	845C	$14.5069	$2.4610	0.0151	$0.2191	$2.6800
Underground Ca - Fiber	85C	$1.1954	$0.2009	0.0177	$0.0212	$0.2220
		$1,333.0319	$283.8707		$25.0179	$308.8886
Monthly Costs (Total / 12):			$23.6559		$2.0848	$25.7407

8/9/2000

Recurring Cost Summary

Florida
P.4.1.ORLDFLSA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$18.7420	$1.6430		$20.3850	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$19.1700	$1.6430		$20.8130	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$20.8486				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$22.1496				$0.0000

Total Monthly Economic Cost: $22.1496

Source: BSCC 2.4

Florida
P.4.1.ORLDFLSA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.5793	1.0822	$0.6269	NA	6.3450	NA	NA	NA	$3.9779	NA	$3.9779
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0086	1.0822	$0.0093	NA	6.3450	NA	NA	NA	$0.0589	NA	$0.0589
Aerial Ca - Metal	22C	00	$1.5422	1.0822	$1.6689	NA	6.3443	NA	NA	NA	$10.5883	NA	$10.5883
Aerial Ca - Metal - Drop	22C	01	$0.6699	1.0822	$0.7249	NA	NA	NA	NA	NA	$0.7249	NA	$0.7249
Aerial Ca - Metal 24-Guage	22C4	00	$1.3147	1.0822	$1.4227	NA	6.3443	NA	NA	NA	$9.0259	NA	$9.0259
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$8.1920	0.9800	$8.0281	NA	NA	NA	NA	2.5184	$20.2182	1.0251	$20.7247
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$22.9171	0.9800	$22.4587	NA	NA	NA	1.1682	NA	$26.2370	1.0251	$26.8943
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$70.9869	0.9800	$69.5671	NA	NA	NA	1.1682	NA	$81.2706	1.0251	$83.3066
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$3.4108	0.9800	$3.3426	NA	NA	NA	NA	2.5184	$8.4180	1.0205	$8.5903
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$7.4673	0.9800	$7.3180	NA	NA	NA	1.1682	NA	$8.5491	1.0205	$8.7241
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$14.5017	0.9800	$14.2117	NA	NA	NA	1.1682	NA	$16.6025	1.0205	$16.9424
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$62.7059	0.9800	$61.4518	NA	NA	NA	NA	2.5184	$154.7613	1.0205	$157.9291
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$54.9983	0.9800	$53.8983	NA	NA	NA	1.1682	NA	$62.9658	1.0205	$64.2547
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$148.6753	0.9800	$145.7018	NA	NA	NA	1.1682	NA	$170.2136	1.0205	$173.6977
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$18.1709	1.0715	$19.4703	NA	6.8489	NA	NA	NA	$133.3507	NA	$133.3507
Buried Ca - Metal - Drop	45C	01	$11.6297	1.0715	$12.4614	NA	NA	NA	NA	NA	$12.4614	NA	$12.4614
Buried Ca - Metal 24-Guage	45C4	00	$13.9327	1.0715	$14.9291	NA	6.8489	NA	NA	NA	$102.2478	NA	$102.2478
Intrbld Network - Metal	52C	00	$7.0139	1.0926	$7.6631	NA	7.5110	NA	NA	NA	$57.5578	NA	$57.5578
Intrbld Network - Metal 24-Guage	52C4	00	$0.1178	1.0926	$0.1287	NA	7.5110	NA	NA	NA	$0.9663	NA	$0.9663
Underground Ca - Metal	5C	00	$3.9621	1.0926	$4.3288	NA	4.4404	NA	NA	NA	$19.2215	NA	$19.2215
Underground Ca - Metal 24-Guage	5C4	00	$4.8643	1.0926	$5.3146	NA	4.4404	NA	NA	NA	$23.5988	NA	$23.5988
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0015	1.0201	$0.0015	NA	6.7006	NA	NA	NA	$0.0100	NA	$0.0100
Aerial Ca - Fiber	822C	00	$0.2938	1.0201	$0.2997	NA	2.2621	NA	NA	NA	$0.6780	NA	$0.6780
Buried Ca - Fiber	845C	00	$3.1593	1.0405	$3.2874	NA	3.6881	NA	NA	NA	$12.1242	NA	$12.1242
Underground Ca - Fiber	85C	00	$1.1979	1.0000	$1.1979	NA	1.8253	NA	NA	NA	$2.1865	NA	$2.1865
											$942.6885		$954.9885

Florida
P.4.1.ORLDFLSA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment	C=AxB	Building Factor	D	Building Investment	E=AxD	Pole Factor	F	Pole Investment	G=AxF	Conduit Factor	H	Conduit Investment	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$3.9779		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0589		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal	22C	00	$10.5883		NA		$0.0000		NA		$0.0000		0.2986		$3.1618		NA		$0.0000	
Aerial Ca - Metal - Drop	22C	01	$0.7249		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal 24-Guage	22C4	00	$9.0259		NA		$0.0000		NA		$0.0000		0.2986		$2.6953		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$20.7247		0.0078		$0.1607		0.1267		$2.6249		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$26.8943		0.0078		$0.2085		0.1267		$3.4064		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$83.3066		0.0078		$0.6458		0.1267		$10.5514		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$8.5903		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$8.7241		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$16.9424		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$157.9291		0.0078		$1.2243		0.1267		$20.0030		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$64.2547		0.0078		$0.4981		0.1267		$8.1384		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$173.6977		0.0078		$1.3465		0.1267		$22.0002		NA		$0.0000		NA		$0.0000	
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078		$0.0399		0.1267		$0.6518		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal	45C	00	$133.3507		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal - Drop	45C	01	$12.4614		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal 24-Guage	45C4	00	$102.2478		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal	52C	00	$57.5578		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal 24-Guage	52C4	00	$0.9663		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Metal	5C	00	$19.2215		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$18.1941	
Underground Ca - Metal 24-Guage	5C4	00	$23.5988		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$22.3374	
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0100		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Fiber	822C	00	$0.6780		NA		$0.0000		NA		$0.0000		0.2986		$0.2025		NA		$0.0000	
Buried Ca - Fiber	845C	00	$12.1242		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Fiber	85C	00	$2.1865		NA		*$0.0000*		NA		*$0.0000*		NA		*$0.0000*		*0.9466*		*$2.0696*	
					FRC 20C:		$4.1237		**FRC 10C:**		$67.3761		**FRC 1C:**		$6.0595		**FRC 4C:**		$42.6012	

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.ORLDFLSA 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$67.3761		$1.4124	$6.0175	$2.8545	$3.6744	$0.6411	$14.5999
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$4.0367		$0.3128	$0.2699	$0.1280	$0.1802	$0.0384	$0.9293
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$6.0595		$0.2657	$0.4380	$0.2078	$0.1234	$0.0577	$1.0926
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.1237		$0.0000	$0.4638	$0.2200	$0.0000	$0.0392	$0.7231
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$19.6142		$1.5198	$1.3114	$0.6221	$0.8756	$0.1866	$4.5155
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$0.7249		$0.0562	$0.0485	$0.0230	$0.0324	$0.0069	$0.1669
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$561.0638		$62.9980	$27.5374	$13.0627	$9.0292	$5.3385	$117.9658
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$235.5984		$16.9363	$15.9010	$7.5429	$10.8835	$2.2417	$53.5054
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$12.4614		$0.8958	$0.8410	$0.3990	$0.5757	$0.1186	$2.8300
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$42.6012		$0.5036	$3.5066	$1.6634	$0.1115	$0.4054	$6.1905
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$58.5241		$3.3864	$3.8946	$1.8474	$0.2401	$0.5569	$9.9253
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$42.8203		$3.3646	$2.8605	$1.3569	$0.8638	$0.4074	$8.8532
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0100		$0.0006	$0.0007	$0.0003	$0.0001	$0.0001	$0.0018
				0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$0.6780		$0.0407	$0.0451	$0.0214	$0.0070	$0.0065	$0.1206
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$12.1242		$0.6697	$0.8154	$0.3868	$0.0695	$0.1154	$2.0568
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$2.1865		$0.1253	$0.1447	$0.0687	$0.0080	$0.0208	$0.3674
				0.0573	0.0662	0.0314	0.0036	0.0095	
			$1,075.1490						$224.9039
Monthly Cost(Total / 12):									$18.7420

Source: BSCC 2.4

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.ORLDFLSA 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$67.3761	$14.5999	0.0001	$0.0067	$14.6067
Aerial Ca - Metal - Building Entrance	12C	$4.0367	$0.9293	0.0277	$0.1118	$1.0411
Poles	1C	$6.0595	$1.0926	0.0137	$0.0830	$1.1757
Land - COE	20C	$4.1237	$0.7231	0.0000	$0.0000	$0.7231
Aerial Ca - Metal	22C	$19.6142	$4.5155	0.0277	$0.5433	$5.0588
Aerial Ca - Metal - Drop	22C	$0.7249	$0.1669	0.0277	$0.0201	$0.1870
Digtl Circ - Pair Gain	257C	$561.0638	$117.9658	0.0187	$10.4919	$128.4577
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$235.5984	$53.5054	0.0246	$5.7957	$59.3011
Buried Ca - Metal - Drop	45C	$12.4614	$2.8300	0.0246	$0.3066	$3.1366
Conduit Systems	4C	$42.6012	$6.1905	0.0098	$0.4175	$6.6080
Intrbld Network - Metal	52C	$58.5241	$9.9253	0.0135	$0.7901	$10.7154
Underground Ca - Metal	5C	$42.8203	$8.8532	0.0191	$0.8179	$9.6711
Aerial Ca - Fiber - Building Entrance	812C	$0.0100	$0.0018	0.0219	$0.0002	$0.0020
Aerial Ca - Fiber	822C	$0.6780	$0.1206	0.0219	$0.0148	$0.1355
Buried Ca - Fiber	845C	$12.1242	$2.0568	0.0151	$0.1831	$2.2398
Underground Ca - Fiber	85C	$2.1865	$0.3674	0.0177	$0.0387	$0.4061
		$1,075.1490	$224.9039		$19.7156	$244.6194
Monthly Costs (Total / 12):			$18.7420		$1.6430	$20.3850

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.ORPKFLRW 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$16.7812	$1.5726	$18.3538	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$17.2092	$1.5726	$18.7818	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$18.8140			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$19.9880			$0.0000

Total Monthly Economic Cost: $19.9880

Source: BSCC 2.4

Florida
P.4.1.ORPKFLRW 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
			A	B	C=AxB	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5)	F	G=ExF
Aerial Ca - Metal - Building Entrance	12C	00	$0.0019	1.0822	$0.0021	NA	6.3450	NA	NA	NA	$0.0134	NA	$0.0134
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0086	1.0822	$0.0093	NA	6.3450	NA	NA	NA	$0.0588	NA	$0.0588
Aerial Ca - Metal	22C	00	$1.5600	1.0822	$1.6881	NA	6.3443	NA	NA	NA	$10.7100	NA	$10.7100
Aerial Ca - Metal - Drop	22C	01	$2.5417	1.0822	$2.7506	NA	NA	NA	NA	NA	$2.7506	NA	$2.7506
Aerial Ca - Metal 24-Guage	22C4	00	$2.3703	1.0822	$2.5650	NA	6.3443	NA	NA	NA	$16.2734	NA	$16.2734
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$5.2497	0.9800	$5.1447	NA	NA	NA	NA	2.5184	$12.9565	1.0251	$13.2811
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$15.1682	0.9800	$14.8649	NA	NA	NA	1.1682	NA	$17.3656	1.0251	$17.8007
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$37.2886	0.9800	$36.5429	NA	NA	NA	1.1682	NA	$42.6906	1.0251	$43.7601
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only.	257C	37	$41.6270	0.9800	$40.7945	NA	NA	NA	NA	2.5184	$102.7376	1.0205	$104.8405
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$33.8224	0.9800	$33.1459	NA	NA	NA	1.1682	NA	$38.7222	1.0205	$39.5148
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$107.3568	0.9800	$105.2096	NA	NA	NA	1.1682	NA	$122.9094	1.0205	$125.4252
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$19.3964	1.0715	$20.7835	NA	6.8489	NA	NA	NA	$142.3443	NA	$142.3443
Buried Ca - Metal - Drop	45C	01	$45.9406	1.0715	$49.2259	NA	NA	NA	NA	NA	$49.2259	NA	$49.2259
Buried Ca - Metal 24-Guage	45C4	00	$28.5419	1.0715	$30.5830	NA	6.8489	NA	NA	NA	$209.4599	NA	$209.4599
Intrbld Network - Metal	52C	00	$0.9895	1.0926	$1.0811	NA	7.5110	NA	NA	NA	$8.1204	NA	$8.1204
Intrbld Network - Metal 24-Guage	52C4	00	$0.1047	1.0926	$0.1144	NA	7.5110	NA	NA	NA	$0.8595	NA	$0.8595
Underground Ca - Metal	5C	00	$2.8045	1.0926	$3.0640	NA	4.4404	NA	NA	NA	$13.6055	NA	$13.6055
Underground Ca - Metal 24-Guage	5C4	00	$6.0622	1.0926	$6.6233	NA	4.4404	NA	NA	NA	$29.4101	NA	$29.4101
Aerial Ca - Fiber	822C	00	$0.1991	1.0201	$0.2031	NA	2.2621	NA	NA	NA	$0.4594	NA	$0.4594
Buried Ca - Fiber	845C	00	$2.4895	1.0405	$2.5904	NA	3.6881	NA	NA	NA	$9.5536	NA	$9.5536
Underground Ca - Fiber	85C	00	$0.5923	1.0000	$0.5923	NA	1.8253	NA	NA	NA	$1.0812	NA	$1.0812
											$835.9814		$843.6942

Source: BSCC 2.4

Florida
P.4.1.ORPKFLRW 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.0134	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0588	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$10.7100	NA	$0.0000	NA	$0.0000	0.2986	$3.1982	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$2.7506	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$16.2734	NA	$0.0000	NA	$0.0000	0.2986	$4.8595	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$13.2811	0.0078	$0.1030	0.1267	$1.6822	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$17.8007	0.0078	$0.1380	0.1267	$2.2546	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$43.7601	0.0078	$0.3392	0.1267	$5.5426	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$104.8405	0.0078	$0.8127	0.1267	$13.2789	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$39.5148	0.0078	$0.3063	0.1267	$5.0049	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$125.4252	0.0078	$0.9723	0.1267	$15.8861	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$142.3443	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$49.2259	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$209.4599	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$8.1204	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.8595	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$13.6055	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$12.8783
Underground Ca - Metal 24-Guage	5C4	00	$29.4101	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$27.8381
Aerial Ca - Fiber	822C	00	$0.4594	NA	$0.0000	NA	$0.0000	0.2986	$0.1372	NA	$0.0000
Buried Ca - Fiber	845C	00	$9.5536	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$1.0812	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.0234
				FRC 20C:	$2.7114	**FRC 10C:**	$44.3010	**FRC 1C:**	$8.1948	**FRC 4C:**	$41.7399

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.ORPKFLRW 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$44.3010		$0.9287	$3.9566	$1.8769	$2.4160	$0.4215	$9.5997
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0722		$0.0056	$0.0048	$0.0023	$0.0032	$0.0007	$0.0166
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$8.1948		$0.3594	$0.5924	$0.2810	$0.1669	$0.0780	$1.4777
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.7114		$0.0000	$0.3050	$0.1447	$0.0000	$0.0258	$0.4754
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$26.9834		$2.0908	$1.8041	$0.8558	$1.2046	$0.2567	$6.2120
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$2.7506		$0.2131	$0.1839	$0.0872	$0.1228	$0.0262	$0.6332
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$344.6223		$38.6953	$16.9143	$8.0235	$5.5460	$3.2791	$72.4582
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$351.8042		$25.2899	$23.7439	$11.2633	$16.2516	$3.3474	$79.8962
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$49.2259		$3.5387	$3.3224	$1.5760	$2.2740	$0.4684	$11.1794
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$41.7399		$0.4934	$3.4357	$1.6298	$0.1093	$0.3972	$6.0653
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$8.9799		$0.5196	$0.5976	$0.2835	$0.0368	$0.0854	$1.5229
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$43.0156		$3.3799	$2.8735	$1.3631	$0.8678	$0.4093	$8.8936
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$0.4594		$0.0275	$0.0306	$0.0145	$0.0047	$0.0044	$0.0817
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$9.5536		$0.5277	$0.6425	$0.3048	$0.0548	$0.0909	$1.6207
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.0812		$0.0620	$0.0716	$0.0340	$0.0039	$0.0103	$0.1817
				0.0573	0.0662	0.0314	0.0036	0.0095	
		$940.6413							$201.3740
Monthly Cost(Total / 12):									$16.7812

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.ORPKFLRW 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$44.3010	$9.5997	0.0001	$0.0044	$9.6041
Aerial Ca - Metal - Building Entrance	12C	$0.0722	$0.0166	0.0277	$0.0020	$0.0186
Poles	1C	$8.1948	$1.4777	0.0137	$0.1123	$1.5899
Land - COE	20C	$2.7114	$0.4754	0.0000	$0.0000	$0.4754
Aerial Ca - Metal	22C	$26.9834	$6.2120	0.0277	$0.7474	$6.9594
Aerial Ca - Metal - Drop	22C	$2.7506	$0.6332	0.0277	$0.0762	$0.7094
Digtl Circ - Pair Gain	257C	$344.6223	$72.4582	0.0187	$6.4444	$78.9026
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$351.8042	$79.8962	0.0246	$8.6544	$88.5506
Buried Ca - Metal - Drop	45C	$49.2259	$11.1794	0.0246	$1.2110	$12.3904
Conduit Systems	4C	$41.7399	$6.0653	0.0098	$0.4091	$6.4744
Intrbld Network - Metal	52C	$8.9799	$1.5229	0.0135	$0.1212	$1.6442
Underground Ca - Metal	5C	$43.0156	$8.8936	0.0191	$0.8216	$9.7152
Aerial Ca - Fiber	822C	$0.4594	$0.0817	0.0219	$0.0101	$0.0918
Buried Ca - Fiber	845C	$9.5536	$1.6207	0.0151	$0.1443	$1.7649
Underground Ca - Fiber	85C	$1.0812	$0.1817	0.0177	$0.0191	$0.2008
		$940.6413	$201.3740		$18.8716	$220.2456
Monthly Costs (Total / 12):			$16.7812		$1.5726	$18.3538

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.OVIDFLCA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$26.4324	$2.4125		$28.8449	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$26.8604	$2.4125		$29.2729	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$29.3230				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$31.1528				$0.0000

Total Monthly Economic Cost: $31.1528

Source: BSCC 2.4

Florida
P.4.1.OVIDFLCA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0016	1.0822	$0.0018	NA	6.3450	NA	NA	NA	$0.0112	NA	$0.0112
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0051	1.0822	$0.0056	NA	6.3450	NA	NA	NA	$0.0353	NA	$0.0353
Aerial Ca - Metal	22C	00	$1.8025	1.0822	$1.9505	NA	6.3443	NA	NA	NA	$12.3748	NA	$12.3748
Aerial Ca - Metal - Drop	22C	01	$3.1664	1.0822	$3.4265	NA	NA	NA	NA	NA	$3.4265	NA	$3.4265
Aerial Ca - Metal 24-Guage	22C4	00	$5.2028	1.0822	$5.6302	NA	6.3443	NA	NA	NA	$35.7202	NA	$35.7202
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$9.4956	0.9800	$9.3057	NA	NA	NA	NA	2.5184	$23.4355	1.0251	$24.0226
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$28.2225	0.9800	$27.6581	NA	NA	NA	1.1682	NA	$32.3111	1.0251	$33.1205
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$72.0415	0.9800	$70.6007	NA	NA	NA	1.1682	NA	$82.4780	1.0251	$84.5443
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$90.1241	0.9800	$88.3217	NA	NA	NA	NA	2.5184	$222.4309	1.0205	$226.9838
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$76.6932	0.9800	$75.1593	NA	NA	NA	1.1682	NA	$87.8036	1.0205	$89.6008
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$220.3200	0.9800	$215.9136	NA	NA	NA	1.1682	NA	$252.2374	1.0205	$257.4004
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$17.0391	1.0715	$18.2576	NA	6.8489	NA	NA	NA	$125.0444	NA	$125.0444
Buried Ca - Metal - Drop	45C	01	$37.2803	1.0715	$39.9463	NA	NA	NA	NA	NA	$39.9463	NA	$39.9463
Buried Ca - Metal 24-Guage	45C4	00	$48.0063	1.0715	$51.4393	NA	6.8489	NA	NA	NA	$352.3035	NA	$352.3035
Intrbld Network - Metal	52C	00	$0.7149	1.0926	$0.7810	NA	7.5110	NA	NA	NA	$5.8663	NA	$5.8663
Intrbld Network - Metal 24-Guage	52C4	00	$0.0434	1.0926	$0.0474	NA	7.5110	NA	NA	NA	$0.3561	NA	$0.3561
Underground Ca - Metal	5C	00	$0.6274	1.0926	$0.6855	NA	4.4404	NA	NA	NA	$3.0437	NA	$3.0437
Underground Ca - Metal 24-Guage	5C4	00	$2.9892	1.0926	$3.2658	NA	4.4404	NA	NA	NA	$14.5016	NA	$14.5016
Aerial Ca - Fiber	822C	00	$0.8299	1.0201	$0.8466	NA	2.2621	NA	NA	NA	$1.9151	NA	$1.9151
Buried Ca - Fiber	845C	00	$7.8521	1.0405	$8.1704	NA	3.6881	NA	NA	NA	$30.1333	NA	$30.1333
Underground Ca - Fiber	85C	00	$0.5370	1.0000	$0.5370	NA	1.8253	NA	NA	NA	$0.9803	NA	$0.9803
											$1,331.0287		$1,346.4771

Florida
P.4.1.OVIDFLCA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.0112	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0353	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$12.3748	NA	$0.0000	NA	$0.0000	0.2986	$3.6953	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$3.4265	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$35.7202	NA	$0.0000	NA	$0.0000	0.2986	$10.6665	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$24.0226	0.0078	$0.1862	0.1267	$3.0427	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$33.1205	0.0078	$0.2568	0.1267	$4.1950	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$84.5443	0.0078	$0.6554	0.1267	$10.7082	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$226.9838	0.0078	$1.7596	0.1267	$28.7493	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$89.6008	0.0078	$0.6946	0.1267	$11.3487	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$257.4004	0.0078	$1.9954	0.1267	$32.6018	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$125.0444	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$39.9463	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$352.3035	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$5.8663	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.3561	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$3.0437	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$2.8810
Underground Ca - Metal 24-Guage	5C4	00	$14.5016	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$13.7265
Aerial Ca - Fiber	822C	00	$1.9151	NA	$0.0000	NA	$0.0000	0.2986	$0.5719	NA	$0.0000
Buried Ca - Fiber	845C	00	$30.1333	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$0.9803	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.9279
				FRC 20C:	$5.5878	**FRC 10C:**	$91.2974	**FRC 1C:**	$14.9337	**FRC 4C:**	$17.5354

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.OVIDFLCA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$91.2974	$1.9138	$8.1540	$3.8680	$4.9790	$0.8687	$19.7835
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0465	$0.0036	$0.0031	$0.0015	$0.0021	$0.0004	$0.0107
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$14.9337	$0.6549	$1.0796	$0.5121	$0.3042	$0.1421	$2.6928
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.5878	$0.0000	$0.6285	$0.2981	$0.0000	$0.0532	$0.9798
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$48.0950	$3.7266	$3.2156	$1.5254	$2.1470	$0.4576	$11.0722
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$3.4265	$0.2655	$0.2291	$0.1087	$0.1530	$0.0326	$0.7888
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$715.6726	$80.3580	$35.1257	$16.6624	$11.5173	$6.8096	$150.4729
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$477.3479	$34.3148	$32.2171	$15.2827	$22.0511	$4.5420	$108.4077
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$39.9463	$2.8716	$2.6961	$1.2789	$1.8453	$0.3801	$9.0720
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$17.5354	$0.2073	$1.4434	$0.6847	$0.0459	$0.1668	$2.5481
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$6.2224	$0.3600	$0.4141	$0.1964	$0.0255	$0.0592	$1.0553
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$17.5453	$1.3786	$1.1721	$0.5560	$0.3539	$0.1669	$3.6275
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$1.9151	$0.1148	$0.1274	$0.0605	$0.0198	$0.0182	$0.3407
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$30.1333	$1.6645	$2.0266	$0.9613	$0.1727	$0.2867	$5.1119
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.9803	$0.0562	$0.0649	$0.0308	$0.0036	$0.0093	$0.1647
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,475.8314						$317.1883
Monthly Cost(Total / 12):								$26.4324

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.OVIDFLCA 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	***Direct Cost***	***Shared Cost Factor***	***Shared Cost***	**TELRIC**
Buildings - COE	10C	$91.2974	$19.7835	0.0001	$0.0091	$19.7926
Aerial Ca - Metal - Building Entrance	12C	$0.0465	$0.0107	0.0277	$0.0013	$0.0120
Poles	1C	$14.9337	$2.6928	0.0137	$0.2046	$2.8974
Land - COE	20C	$5.5878	$0.9798	0.0000	$0.0000	$0.9798
Aerial Ca - Metal	22C	$48.0950	$11.0722	0.0277	$1.3322	$12.4044
Aerial Ca - Metal - Drop	22C	$3.4265	$0.7888	0.0277	$0.0949	$0.8838
Digtl Circ - Pair Gain	257C	$715.6726	$150.4729	0.0187	$13.3831	$163.8560
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$477.3479	$108.4077	0.0246	$11.7428	$120.1504
Buried Ca - Metal - Drop	45C	$39.9463	$9.0720	0.0246	$0.9827	$10.0546
Conduit Systems	4C	$17.5354	$2.5481	0.0098	$0.1718	$2.7200
Intrbld Network - Metal	52C	$6.2224	$1.0553	0.0135	$0.0840	$1.1393
Underground Ca - Metal	5C	$17.5453	$3.6275	0.0191	$0.3351	$3.9626
Aerial Ca - Fiber	822C	$1.9151	$0.3407	0.0219	$0.0419	$0.3827
Buried Ca - Fiber	845C	$30.1333	$5.1119	0.0151	$0.4550	$5.5669
Underground Ca - Fiber	85C	$0.9803	$0.1647	0.0177	$0.0174	$0.1821
		$1,475.8314	$317.1883		$28.9501	$346.1384
Monthly Costs (Total / 12):			$26.4324		$2.4125	$28.8449

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.PACEFLPV 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$44.2499	$3.9358	$48.1857	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$44.6779	$3.9358	$48.6137	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$48.6970			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$51.7357			$0.0000

Total Monthly Economic Cost: $51.7357

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.1.PACEFLPV 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0132	1.0822	$0.0143	NA	6.3450	NA	NA	NA	$0.0906	NA	$0.0906
Aerial Ca - Metal	22C	00	$2.5112	1.0822	$2.7175	NA	6.3443	NA	NA	NA	$17.2406	NA	$17.2406
Aerial Ca - Metal - Drop	22C	01	$6.2957	1.0822	$6.8129	NA	NA	NA	NA	NA	$6.8129	NA	$6.8129
Aerial Ca - Metal 24-Guage	22C4	00	$17.0375	1.0822	$18.4372	NA	6.3443	NA	NA	NA	$116.9719	NA	$116.9719
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$25.8586	0.9800	$25.3415	NA	NA	NA	NA	2.5184	$63.8204	1.0251	$65.4192
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$98.9567	0.9800	$96.9775	NA	NA	NA	1.1682	NA	$113.2923	1.0251	$116.1305
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$92.8695	0.9800	$91.0121	NA	NA	NA	1.1682	NA	$106.3233	1.0251	$108.9869
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$200.6578	0.9800	$196.6447	NA	NA	NA	NA	2.5184	$495.2334	1.0205	$505.3704
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$157.8487	0.9800	$154.6917	NA	NA	NA	1.1682	NA	$180.7160	1.0205	$184.4150
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$302.1709	0.9800	$296.1275	NA	NA	NA	1.1682	NA	$345.9459	1.0205	$353.0271
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$10.2021	1.0715	$10.9317	NA	6.8489	NA	NA	NA	$74.8704	NA	$74.8704
Buried Ca - Metal - Drop	45C	01	$28.3171	1.0715	$30.3422	NA	NA	NA	NA	NA	$30.3422	NA	$30.3422
Buried Ca - Metal 24-Guage	45C4	00	$59.6685	1.0715	$63.9355	NA	6.8489	NA	NA	NA	$437.8884	NA	$437.8884
Intrbld Network - Metal	52C	00	$1.2920	1.0926	$1.4116	NA	7.5110	NA	NA	NA	$10.6026	NA	$10.6026
Intrbld Network - Metal 24-Guage	52C4	00	$0.0983	1.0926	$0.1074	NA	7.5110	NA	NA	NA	$0.8064	NA	$0.8064
Underground Ca - Metal	5C	00	$0.1164	1.0926	$0.1272	NA	4.4404	NA	NA	NA	$0.5647	NA	$0.5647
Underground Ca - Metal 24-Guage	5C4	00	$3.9419	1.0926	$4.3068	NA	4.4404	NA	NA	NA	$19.1239	NA	$19.1239
Aerial Ca - Fiber	822C	00	$12.9442	1.0201	$13.2048	NA	2.2621	NA	NA	NA	$29.8709	NA	$29.8709
Buried Ca - Fiber	845C	00	$46.6470	1.0405	$48.5379	NA	3.6881	NA	NA	NA	$179.0121	NA	$179.0121
Underground Ca - Fiber	85C	00	$3.5538	1.0000	$3.5538	NA	1.8253	NA	NA	NA	$6.4869	NA	$6.4869
											$2,240.6893		$2,269.1795

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.PACEFLPV 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0906	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$17.2406	NA	$0.0000	NA	$0.0000	0.2986	$5.1483	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$6.8129	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$116.9719	NA	$0.0000	NA	$0.0000	0.2986	$34.9295	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$65.4192	0.0078	$0.5071	0.1267	$8.2859	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$116.1305	0.0078	$0.9002	0.1267	$14.7089	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$108.9869	0.0078	$0.8449	0.1267	$13.8041	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$505.3704	0.0078	$3.9176	0.1267	$64.0092	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$184.4150	0.0078	$1.4296	0.1267	$23.3576	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$353.0271	0.0078	$2.7367	0.1267	$44.7137	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$74.8704	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$30.3422	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$437.8884	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$10.6026	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.8064	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$0.5647	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.5346
Underground Ca - Metal 24-Guage	5C4	00	$19.1239	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$18.1017
Aerial Ca - Fiber	822C	00	$29.8709	NA	$0.0000	NA	$0.0000	0.2986	$8.9199	NA	$0.0000
Buried Ca - Fiber	845C	00	$179.0121	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$6.4869	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$6.1401
				FRC 20C:	$10.3760	**FRC 10C:**	$169.5311	**FRC 1C:**	$48.9976	**FRC 4C:**	$24.7764

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.PACEFLPV 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$169.5311	$3.5538	$15.1413	$7.1825	$9.2455	$1.6131	$36.7362
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0906	$0.0070	$0.0061	$0.0029	$0.0040	$0.0009	$0.0209
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$48.9976	$2.1488	$3.5420	$1.6802	$0.9979	$0.4662	$8.8351
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$10.3760	$0.0000	$1.1671	$0.5536	$0.0000	$0.0987	$1.8194
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$134.2126	$10.3994	$8.9734	$4.2567	$5.9914	$1.2770	$30.8978
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$6.8129	$0.5279	$0.4555	$0.2161	$0.3041	$0.0648	$1.5684
			0.0775	*0.0669*	*0.0317*	*0.0446*	*0.0095*	
Digtl Circ - Pair Gain	257C	$1,333.3491	$149.7127	$65.4416	$31.0432	$21.4576	$12.6868	$280.3418
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$512.7588	$36.8604	$34.6071	$16.4164	$23.6869	$4.8789	$116.4496
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$30.3422	$2.1812	$2.0479	$0.9714	$1.4017	$0.2887	$6.8908
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$24.7764	$0.2929	$2.0394	$0.9674	$0.0649	$0.2357	$3.6003
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$11.4089	$0.6602	$0.7592	$0.3601	$0.0468	$0.1086	$1.9349
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$19.6886	$1.5470	$1.3152	$0.6239	$0.3972	$0.1873	$4.0707
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$29.8709	$1.7913	$1.9878	$0.9429	$0.3084	$0.2842	$5.3147
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$179.0121	$9.8881	$12.0393	$5.7110	$1.0261	$1.7033	$30.3678
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$6.4869	$0.3717	$0.4294	$0.2037	$0.0236	$0.0617	$1.0901
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$2,522.8607						$530.9983
Monthly Cost(Total / 12):								$44.2499

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.PACEFLPV 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$169.5311	$36.7362	0.0001	$0.0170	$36.7531
Aerial Ca - Metal - Building Entrance	12C	$0.0906	$0.0209	0.0277	$0.0025	$0.0234
Poles	1C	$48.9976	$8.8351	0.0137	$0.6713	$9.5064
Land - COE	20C	$10.3760	$1.8194	0.0000	$0.0000	$1.8194
Aerial Ca - Metal	22C	$134.2126	$30.8978	0.0277	$3.7177	$34.6155
Aerial Ca - Metal - Drop	22C	$6.8129	$1.5684	0.0277	$0.1887	$1.7572
Digtl Circ - Pair Gain	257C	$1,333.3491	$280.3418	0.0187	$24.9336	$305.2755
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$512.7588	$116.4496	0.0246	$12.6139	$129.0635
Buried Ca - Metal - Drop	45C	$30.3422	$6.8908	0.0246	$0.7464	$7.6372
Conduit Systems	4C	$24.7764	$3.6003	0.0098	$0.2428	$3.8431
Intrbld Network - Metal	52C	$11.4089	$1.9349	0.0135	$0.1540	$2.0889
Underground Ca - Metal	5C	$19.6886	$4.0707	0.0191	$0.3761	$4.4467
Aerial Ca - Fiber	822C	$29.8709	$5.3147	0.0219	$0.6542	$5.9689
Buried Ca - Fiber	845C	$179.0121	$30.3678	0.0151	$2.7031	$33.0709
Underground Ca - Fiber	85C	$6.4869	$1.0901	0.0177	$0.1148	$1.2050
		$2,522.8607	$530.9983		$47.2302	$578.2285
Monthly Costs (Total / 12):			$44.2499		$3.9358	$48.1857

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.PLTKFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$54.3796	$4.7212		$59.1008	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$54.8076	$4.7212		$59.5288	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$59.6308				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$63.3518				$0.0000

Total Monthly Economic Cost: $63.3518

Source: BSCC 2.4

Florida
P.4.1.PLTKFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0029	1.0822	$0.0031	NA	6.3450	NA	NA	NA	$0.0198	NA	$0.0198
Aerial Ca - Metal	22C	00	$2.3202	1.0822	$2.5108	NA	6.3443	NA	NA	NA	$15.9292	NA	$15.9292
Aerial Ca - Metal - Drop	22C	01	$3.9252	1.0822	$4.2477	NA	NA	NA	NA	NA	$4.2477	NA	$4.2477
Aerial Ca - Metal 24-Guage	22C4	00	$10.3546	1.0822	$11.2052	NA	6.3443	NA	NA	NA	$71.0897	NA	$71.0897
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$42.3208	0.9800	$41.4744	NA	NA	NA	NA	2.5184	$104.4499	1.0251	$107.0666
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$167.5797	0.9800	$164.2281	NA	NA	NA	1.1682	NA	$191.8567	1.0251	$196.6631
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$125.5597	0.9800	$123.0486	NA	NA	NA	1.1682	NA	$143.7494	1.0251	$147.3506
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$274.7489	0.9800	$269.2539	NA	NA	NA	NA	2.5184	$678.0939	1.0205	$691.9738
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$232.3783	0.9800	$227.7307	NA	NA	NA	1.1682	NA	$266.0426	1.0205	$271.4882
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$306.6991	0.9800	$300.5651	NA	NA	NA	1.1682	NA	$351.1300	1.0205	$358.3173
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$15.9796	1.0715	$17.1224	NA	6.8489	NA	NA	NA	$117.2696	NA	$117.2696
Buried Ca - Metal - Drop	45C	01	$29.3293	1.0715	$31.4267	NA	NA	NA	NA	NA	$31.4267	NA	$31.4267
Buried Ca - Metal 24-Guage	45C4	00	$54.2688	1.0715	$58.1497	NA	6.8489	NA	NA	NA	$398.2618	NA	$398.2618
Intrbld Network - Metal	52C	00	$0.2782	1.0926	$0.3039	NA	7.5110	NA	NA	NA	$2.2826	NA	$2.2826
Intrbld Network - Metal 24-Guage	52C4	00	$0.0352	1.0926	$0.0384	NA	7.5110	NA	NA	NA	$0.2887	NA	$0.2887
Underground Ca - Metal	5C	00	$0.1296	1.0926	$0.1416	NA	4.4404	NA	NA	NA	$0.6286	NA	$0.6286
Underground Ca - Metal 24-Guage	5C4	00	$3.7826	1.0926	$4.1327	NA	4.4404	NA	NA	NA	$18.3508	NA	$18.3508
Aerial Ca - Fiber	822C	00	$15.1894	1.0201	$15.4952	NA	2.2621	NA	NA	NA	$35.0522	NA	$35.0522
Buried Ca - Fiber	845C	00	$89.3793	1.0405	$93.0024	NA	3.6881	NA	NA	NA	$343.0014	NA	$343.0014
Underground Ca - Fiber	85C	00	$7.7622	1.0000	$7.7622	NA	1.8253	NA	NA	NA	$14.1686	NA	$14.1686
											$2,792.0136		$2,830.0231

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.PLTKFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0198	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$15.9292	NA	$0.0000	NA	$0.0000	0.2986	$4.7567	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$4.2477	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$71.0897	NA	$0.0000	NA	$0.0000	0.2986	$21.2284	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$107.0666	0.0078	$0.8300	0.1267	$13.5608	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$196.6631	0.0078	$1.5245	0.1267	$24.9090	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$147.3506	0.0078	$1.1423	0.1267	$18.6631	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$691.9738	0.0078	$5.3642	0.1267	$87.6440	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$271.4882	0.0078	$2.1046	0.1267	$34.3862	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$358.3173	0.0078	$2.7777	0.1267	$45.3838	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$117.2696	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$31.4267	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$398.2618	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$2.2826	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.2887	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$0.6286	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.5950
Underground Ca - Metal 24-Guage	5C4	00	$18.3508	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$17.3700
Aerial Ca - Fiber	822C	00	$35.0522	NA	$0.0000	NA	$0.0000	0.2986	$10.4671	NA	$0.0000
Buried Ca - Fiber	845C	00	$343.0014	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$14.1686	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$13.4113
				FRC 20C:	$13.7831	**FRC 10C:**	$225.1986	**FRC 1C:**	$36.4521	**FRC 4C:**	$31.3763

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.PLTKFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$225.1986	$4.7207	$20.1131	$9.5409	$12.2814	$2.1428	$48.7989
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0198	$0.0015	$0.0013	$0.0006	$0.0009	$0.0002	$0.0046
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$36.4521	$1.5986	$2.6351	$1.2500	$0.7424	$0.3468	$6.5730
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$13.7831	$0.0000	$1.5503	$0.7354	$0.0000	$0.1311	$2.4169
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$87.0189	$6.7426	$5.8180	$2.7599	$3.8846	$0.8280	$20.0331
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$4.2477	$0.3291	$0.2840	$0.1347	$0.1896	$0.0404	$0.9779
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$1,772.8596	$199.0623	$87.0131	$41.2759	$28.5306	$16.8688	$372.7506
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$515.5314	$37.0597	$34.7942	$16.5051	$23.8150	$4.9053	$117.0793
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$31.4267	$2.2591	$2.1210	$1.0061	$1.4518	$0.2990	$7.1371
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$31.3763	$0.3709	$2.5827	$1.2251	$0.0821	$0.2985	$4.5594
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$2.5713	$0.1488	$0.1711	$0.0812	$0.0105	$0.0245	$0.4361
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$18.9795	$1.4913	$1.2679	$0.6014	$0.3829	$0.1806	$3.9241
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$35.0522	$2.1020	$2.3326	$1.1065	$0.3619	$0.3335	$6.2366
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$343.0014	$18.9464	$23.0683	$10.9428	$1.9661	$3.2637	$58.1872
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$14.1686	$0.8119	$0.9379	$0.4449	$0.0516	$0.1348	$2.3811
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$3,136.8333						$652.5554
Monthly Cost(Total / 12):								$54.3796

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.PLTKFLMA 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$225.1986	$48.7989	0.0001	$0.0225	$48.8215
Aerial Ca - Metal - Building Entrance	12C	$0.0198	$0.0046	0.0277	$0.0005	$0.0051
Poles	1C	$36.4521	$6.5730	0.0137	$0.4994	$7.0724
Land - COE	20C	$13.7831	$2.4169	0.0000	$0.0000	$2.4169
Aerial Ca - Metal	22C	$87.0189	$20.0331	0.0277	$2.4104	$22.4435
Aerial Ca - Metal - Drop	22C	$4.2477	$0.9779	0.0277	$0.1177	$1.0955
Digtl Circ - Pair Gain	257C	$1,772.8596	$372.7506	0.0187	$33.1525	$405.9031
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$515.5314	$117.0793	0.0246	$12.6821	$129.7614
Buried Ca - Metal - Drop	45C	$31.4267	$7.1371	0.0246	$0.7731	$7.9102
Conduit Systems	4C	$31.3763	$4.5594	0.0098	$0.3075	$4.8669
Intrbld Network - Metal	52C	$2.5713	$0.4361	0.0135	$0.0347	$0.4708
Underground Ca - Metal	5C	$18.9795	$3.9241	0.0191	$0.3625	$4.2866
Aerial Ca - Fiber	822C	$35.0522	$6.2366	0.0219	$0.7676	$7.0042
Buried Ca - Fiber	845C	$343.0014	$58.1872	0.0151	$5.1793	$63.3665
Underground Ca - Fiber	85C	$14.1686	$2.3811	0.0177	$0.2508	$2.6319
		$3,136.8333	$652.5554		$56.6548	$709.2102
Monthly Costs (Total / 12):			$54.3796		$4.7212	$59.1008

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.PMBHFLCS 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$20.6773	$1.8680	$22.5453	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$21.1053	$1.8680	$22.9733	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$23.0126			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$24.4486			$0.0000

Total Monthly Economic Cost: $24.4486

Source: BSCC 2.4

Florida
P.4.1.PMBHFLCS 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
			A	B	C=AxB	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5)	F	G=ExF
Aerial Ca - Metal - Building Entrance	12C	00	$0.7077	1.0822	$0.7658	NA	6.3450	NA	NA	NA	$4.8592	NA	$4.8592
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0031	1.0822	$0.0034	NA	6.3450	NA	NA	NA	$0.0216	NA	$0.0216
Aerial Ca - Metal	22C	00	$1.8909	1.0822	$2.0463	NA	6.3443	NA	NA	NA	$12.9824	NA	$12.9824
Aerial Ca - Metal - Drop	22C	01	$1.4598	1.0822	$1.5797	NA	NA	NA	NA	NA	$1.5797	NA	$1.5797
Aerial Ca - Metal 24-Guage	22C4	00	$1.9023	1.0822	$2.0586	NA	6.3443	NA	NA	NA	$13.0603	NA	$13.0603
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$8.3759	0.9800	$8.2084	NA	NA	NA	NA	2.5184	$20.6721	1.0251	$21.1900
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$24.3161	0.9800	$23.8298	NA	NA	NA	1.1682	NA	$27.8387	1.0251	$28.5361
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$68.0869	0.9800	$66.7252	NA	NA	NA	1.1682	NA	$77.9505	1.0251	$79.9034
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$4.1264	0.9800	$4.0439	NA	NA	NA	NA	2.5184	$10.1843	1.0205	$10.3927
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$8.6705	0.9800	$8.4971	NA	NA	NA	1.1682	NA	$9.9266	1.0205	$10.1298
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$19.1314	0.9800	$18.7488	NA	NA	NA	1.1682	NA	$21.9030	1.0205	$22.3513
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$60.8788	0.9800	$59.6613	NA	NA	NA	NA	2.5184	$150.2520	1.0205	$153.3275
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$55.1581	0.9800	$54.0550	NA	NA	NA	1.1682	NA	$63.1488	1.0205	$64.4414
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$162.1940	0.9800	$158.9501	NA	NA	NA	1.1682	NA	$185.6907	1.0205	$189.4917
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$23.6230	1.0715	$25.3123	NA	6.8489	NA	NA	NA	$173.3618	NA	$173.3618
Buried Ca - Metal - Drop	45C	01	$25.1124	1.0715	$26.9082	NA	NA	NA	NA	NA	$26.9082	NA	$26.9082
Buried Ca - Metal 24-Guage	45C4	00	$22.8784	1.0715	$24.5145	NA	6.8489	NA	NA	NA	$167.8976	NA	$167.8976
Intrbld Network - Metal	52C	00	$3.0392	1.0926	$3.3205	NA	7.5110	NA	NA	NA	$24.9401	NA	$24.9401
Intrbld Network - Metal 24-Guage	52C4	00	$0.0341	1.0926	$0.0373	NA	7.5110	NA	NA	NA	$0.2798	NA	$0.2798
Underground Ca - Metal	5C	00	$2.6839	1.0926	$2.9323	NA	4.4404	NA	NA	NA	$13.0206	NA	$13.0206
Underground Ca - Metal 24-Guage	5C4	00	$3.7698	1.0926	$4.1187	NA	4.4404	NA	NA	NA	$18.2887	NA	$18.2887
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0017	1.0201	$0.0017	NA	6.7006	NA	NA	NA	$0.0115	NA	$0.0115
Aerial Ca - Fiber	822C	00	$0.2037	1.0201	$0.2078	NA	2.2621	NA	NA	NA	$0.4702	NA	$0.4702
Buried Ca - Fiber	845C	00	$2.5159	1.0405	$2.6179	NA	3.6881	NA	NA	NA	$9.6551	NA	$9.6551
Underground Ca - Fiber	85C	00	$0.4544	1.0000	$0.4544	NA	1.8253	NA	NA	NA	$0.8295	NA	$0.8295
											$1,040.4066		$1,053.0761

Source: BSCC 2.4

Florida
P.4.1.PMBHFLCS 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
Aerial Ca - Metal - Building Entrance	12C	00	$4.8592	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0216	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$12.9824	NA	$0.0000	NA	$0.0000	0.2986	$3.8767	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$1.5797	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$13.0603	NA	$0.0000	NA	$0.0000	0.2986	$3.9000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$21.1900	0.0078	$0.1643	0.1267	$2.6839	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$28.5361	0.0078	$0.2212	0.1267	$3.6143	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$79.9034	0.0078	$0.6194	0.1267	$10.1204	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$10.3927	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$10.1298	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$22.3513	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$153.3275	0.0078	$1.1886	0.1267	$19.4202	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$64.4414	0.0078	$0.4995	0.1267	$8.1620	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$189.4917	0.0078	$1.4689	0.1267	$24.0006	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$173.3618	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$26.9082	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$167.8976	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$24.9401	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.2798	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$13.0206	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$12.3247
Underground Ca - Metal 24-Guage	5C4	00	$18.2887	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$17.3112
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0115	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$0.4702	NA	$0.0000	NA	$0.0000	0.2986	$0.1404	NA	$0.0000
Buried Ca - Fiber	845C	00	$9.6551	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$0.8295	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.7851
				FRC 20C:	$4.2019	**FRC 10C:**	$68.6532	**FRC 1C:**	$7.9171	**FRC 4C:**	$30.4210

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.PMBHFLCS 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$68.6532		$1.4391	$6.1316	$2.9086	$3.7441	$0.6532	$14.8767
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$4.8808		$0.3782	$0.3263	$0.1548	$0.2179	$0.0464	$1.1236
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$7.9171		$0.3472	$0.5723	$0.2715	$0.1612	$0.0753	$1.4276
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.2019		$0.0000	$0.4726	$0.2242	$0.0000	$0.0400	$0.7368
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$26.0427		$2.0179	$1.7412	$0.8260	$1.1626	$0.2478	$5.9954
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$1.5797		$0.1224	$0.1056	$0.0501	$0.0705	$0.0150	$0.3637
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$579.7638		$65.0977	$28.4552	$13.4981	$9.3301	$5.5165	$121.8976
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$341.2594		$24.5319	$23.0323	$10.9257	$15.7645	$3.2471	$77.5014
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$26.9082		$1.9343	$1.8161	$0.8615	$1.2430	$0.2560	$6.1110
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$30.4210		$0.3596	$2.5040	$1.1878	$0.0796	$0.2895	$4.4206
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$25.2199		$1.4593	$1.6783	$0.7961	$0.1035	$0.2400	$4.2771
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$31.3093		$2.4601	$2.0915	$0.9921	$0.6316	$0.2979	$6.4733
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0115		$0.0007	$0.0008	$0.0004	$0.0001	$0.0001	$0.0020
				0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$0.4702		$0.0282	$0.0313	$0.0148	$0.0049	$0.0045	$0.0837
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$9.6551		$0.5333	$0.6493	$0.3080	$0.0553	$0.0919	$1.6379
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.8295		$0.0475	$0.0549	$0.0260	$0.0030	$0.0079	$0.1394
				0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,164.2692							$248.1273
Monthly Cost(Total / 12):									$20.6773

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.PMBHFLCS 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$68.6532	$14.8767	0.0001	$0.0069	$14.8835
Aerial Ca - Metal - Building Entrance	12C	$4.8808	$1.1236	0.0277	$0.1352	$1.2588
Poles	1C	$7.9171	$1.4276	0.0137	$0.1085	$1.5361
Land - COE	20C	$4.2019	$0.7368	0.0000	$0.0000	$0.7368
Aerial Ca - Metal	22C	$26.0427	$5.9954	0.0277	$0.7214	$6.7168
Aerial Ca - Metal - Drop	22C	$1.5797	$0.3637	0.0277	$0.0438	$0.4074
Digtl Circ - Pair Gain	257C	$579.7638	$121.8976	0.0187	$10.8416	$132.7392
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$341.2594	$77.5014	0.0246	$8.3950	$85.8964
Buried Ca - Metal - Drop	45C	$26.9082	$6.1110	0.0246	$0.6619	$6.7729
Conduit Systems	4C	$30.4210	$4.4206	0.0098	$0.2981	$4.7187
Intrbld Network - Metal	52C	$25.2199	$4.2771	0.0135	$0.3405	$4.6176
Underground Ca - Metal	5C	$31.3093	$6.4733	0.0191	$0.5980	$7.0713
Aerial Ca - Fiber - Building Entrance	812C	$0.0115	$0.0020	0.0219	$0.0003	$0.0023
Aerial Ca - Fiber	822C	$0.4702	$0.0837	0.0219	$0.0103	$0.0939
Buried Ca - Fiber	845C	$9.6551	$1.6379	0.0151	$0.1458	$1.7837
Underground Ca - Fiber	85C	$0.8295	$0.1394	0.0177	$0.0147	$0.1541
		$1,164.2692	$248.1273		$22.4160	$270.5433
Monthly Costs (Total / 12):			$20.6773		$1.8680	$22.5453

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.PMBHFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$23.0548	$1.9759		$25.0307	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$23.4828	$1.9759		$25.4587	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$25.5023				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$27.0936				$0.0000

Total Monthly Economic Cost: $27.0936

Source: BSCC 2.4

Florida
P.4.1.PMBHFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0230	1.0822	$0.0249	NA	6.3450	NA	NA	NA	$0.1582	NA	$0.1582
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0009	1.0822	$0.0010	NA	6.3450	NA	NA	NA	$0.0062	NA	$0.0062
Aerial Ca - Metal	22C	00	$4.8192	1.0822	$5.2151	NA	6.3443	NA	NA	NA	$33.0862	NA	$33.0862
Aerial Ca - Metal - Drop	22C	01	$3.0983	1.0822	$3.3528	NA	NA	NA	NA	NA	$3.3528	NA	$3.3528
Aerial Ca - Metal 24-Guage	22C4	00	$2.2965	1.0822	$2.4851	NA	6.3443	NA	NA	NA	$15.7665	NA	$15.7665
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$10.3872	0.9800	$10.1794	NA	NA	NA	NA	2.5184	$25.6361	1.0251	$26.2783
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$27.3361	0.9800	$26.7894	NA	NA	NA	1.1682	NA	$31.2963	1.0251	$32.0803
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$101.0757	0.9800	$99.0542	NA	NA	NA	1.1682	NA	$115.7184	1.0251	$118.6173
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$99.2266	0.9800	$97.2420	NA	NA	NA	NA	2.5184	$244.8961	1.0205	$249.9089
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$85.3878	0.9800	$83.6801	NA	NA	NA	1.1682	NA	$97.7578	1.0205	$99.7588
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$230.0299	0.9800	$225.4293	NA	NA	NA	1.1682	NA	$263.3539	1.0205	$268.7445
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$18.4499	1.0715	$19.7693	NA	6.8489	NA	NA	NA	$135.3982	NA	$135.3982
Buried Ca - Metal - Drop	45C	01	$19.6644	1.0715	$21.0707	NA	NA	NA	NA	NA	$21.0707	NA	$21.0707
Buried Ca - Metal 24-Guage	45C4	00	$7.6528	1.0715	$8.2001	NA	6.8489	NA	NA	NA	$56.1615	NA	$56.1615
Intrbld Network - Metal	52C	00	$3.2579	1.0926	$3.5595	NA	7.5110	NA	NA	NA	$26.7355	NA	$26.7355
Intrbld Network - Metal 24-Guage	52C4	00	$0.0109	1.0926	$0.0119	NA	7.5110	NA	NA	NA	$0.0891	NA	$0.0891
Underground Ca - Metal	5C	00	$5.3943	1.0926	$5.8936	NA	4.4404	NA	NA	NA	$26.1699	NA	$26.1699
Underground Ca - Metal 24-Guage	5C4	00	$3.7850	1.0926	$4.1353	NA	4.4404	NA	NA	NA	$18.3623	NA	$18.3623
Aerial Ca - Fiber	822C	00	$0.6284	1.0201	$0.6411	NA	2.2621	NA	NA	NA	$1.4502	NA	$1.4502
Buried Ca - Fiber	845C	00	$2.1992	1.0405	$2.2883	NA	3.6881	NA	NA	NA	$8.4395	NA	$8.4395
Underground Ca - Fiber	85C	00	$1.2187	1.0000	$1.2187	NA	1.8253	NA	NA	NA	$2.2245	NA	$2.2245
											$1,131.8034		$1,149.0054

Florida
P.4.1.PMBHFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.1582	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0062	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$33.0862	NA	$0.0000	NA	$0.0000	0.2986	$9.8800	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$3.3528	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$15.7665	NA	$0.0000	NA	$0.0000	0.2986	$4.7081	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$26.2783	0.0078	$0.2037	0.1267	$3.3284	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$32.0803	0.0078	$0.2487	0.1267	$4.0632	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$118.6173	0.0078	$0.9195	0.1267	$15.0238	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$249.9089	0.0078	$1.9373	0.1267	$31.6530	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$99.7588	0.0078	$0.7733	0.1267	$12.6353	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$268.7445	0.0078	$2.0833	0.1267	$34.0386	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$135.3982	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$21.0707	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$56.1615	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$26.7355	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.0891	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$26.1699	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$24.7711
Underground Ca - Metal 24-Guage	5C4	00	$18.3623	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$17.3808
Aerial Ca - Fiber	822C	00	$1.4502	NA	$0.0000	NA	$0.0000	0.2986	$0.4331	NA	$0.0000
Buried Ca - Fiber	845C	00	$8.4395	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$2.2245	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$2.1056
				FRC 20C:	$6.2057	**FRC 10C:**	$101.3941	**FRC 1C:**	$15.0211	**FRC 4C:**	$44.2575

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.PMBHFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$101.3941		$2.1255	$9.0558	$4.2957	$5.5296	$0.9648	$21.9714
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.1645		$0.0127	$0.0110	$0.0052	$0.0073	$0.0016	$0.0379
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$15.0211		$0.6587	$1.0859	$0.5151	$0.3059	$0.1429	$2.7086
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$6.2057		$0.0000	$0.6980	$0.3311	$0.0000	$0.0590	$1.0882
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$48.8527		$3.7853	$3.2663	$1.5494	$2.1808	$0.4648	$11.2466
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$3.3528		$0.2598	$0.2242	$0.1063	$0.1497	$0.0319	$0.7719
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$795.3881		$89.3087	$39.0381	$18.5183	$12.8002	$7.5681	$167.2335
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$191.5597		$13.7705	$12.9287	$6.1329	$8.8491	$1.8227	$43.5040
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$21.0707		$1.5147	$1.4221	$0.6746	$0.9734	$0.2005	$4.7852
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$44.2575		$0.5231	$3.6430	$1.7281	$0.1159	$0.4211	$6.4312
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$26.8246		$1.5522	$1.7851	$0.8468	$0.1100	$0.2552	$4.5493
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$44.5322		$3.4991	$2.9748	$1.4112	$0.8983	$0.4237	$9.2072
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$1.4502		$0.0870	$0.0965	$0.0458	$0.0150	$0.0138	$0.2580
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$8.4395		$0.4662	$0.5676	$0.2692	$0.0484	$0.0803	$1.4317
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$2.2245		$0.1275	$0.1473	$0.0699	$0.0081	$0.0212	$0.3738
				0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,315.8839							$276.6579
Monthly Cost(Total / 12):									$23.0548

Source: BSCC 2.4

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.PMBHFLMA 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$101.3941	$21.9714	0.0001	$0.0101	$21.9815
Aerial Ca - Metal - Building Entrance	12C	$0.1645	$0.0379	0.0277	$0.0046	$0.0424
Poles	1C	$15.0211	$2.7086	0.0137	$0.2058	$2.9144
Land - COE	20C	$6.2057	$1.0882	0.0000	$0.0000	$1.0882
Aerial Ca - Metal	22C	$48.8527	$11.2466	0.0277	$1.3532	$12.5999
Aerial Ca - Metal - Drop	22C	$3.3528	$0.7719	0.0277	$0.0929	$0.8648
Digtl Circ - Pair Gain	257C	$795.3881	$167.2335	0.0187	$14.8738	$182.1072
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$191.5597	$43.5040	0.0246	$4.7124	$48.2163
Buried Ca - Metal - Drop	45C	$21.0707	$4.7852	0.0246	$0.5183	$5.3036
Conduit Systems	4C	$44.2575	$6.4312	0.0098	$0.4337	$6.8649
Intrbld Network - Metal	52C	$26.8246	$4.5493	0.0135	$0.3621	$4.9114
Underground Ca - Metal	5C	$44.5322	$9.2072	0.0191	$0.8506	$10.0577
Aerial Ca - Fiber	822C	$1.4502	$0.2580	0.0219	$0.0318	$0.2898
Buried Ca - Fiber	845C	$8.4395	$1.4317	0.0151	$0.1274	$1.5591
Underground Ca - Fiber	85C	$2.2245	$0.3738	0.0177	$0.0394	$0.4132
		$1,315.8839	$276.6579		$23.7102	$300.3682
Monthly Costs (Total / 12):			$23.0548		$1.9759	$25.0307

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.PMBHFLTA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$15.3608	$1.4148	$16.7756	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$15.7888	$1.4148	$17.2036	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$17.2331			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$18.3084			$0.0000

Total Monthly Economic Cost: $18.3084

Source: BSCC 2.4

Florida
P.4.1.PMBHFLTA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
			A	B	C=AxB	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5)	F	G=ExF
Aerial Ca - Metal - Building Entrance	12C	00	$0.0216	1.0822	$0.0233	NA	6.3450	NA	NA	NA	$0.1480	NA	$0.1480
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0015	1.0822	$0.0016	NA	6.3450	NA	NA	NA	$0.0104	NA	$0.0104
Aerial Ca - Metal	22C	00	$1.3776	1.0822	$1.4907	NA	6.3443	NA	NA	NA	$9.4578	NA	$9.4578
Aerial Ca - Metal - Drop	22C	01	$0.5296	1.0822	$0.5731	NA	NA	NA	NA	NA	$0.5731	NA	$0.5731
Aerial Ca - Metal 24-Guage	22C4	00	$0.7095	1.0822	$0.7677	NA	6.3443	NA	NA	NA	$4.8708	NA	$4.8708
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$5.0618	0.9800	$4.9606	NA	NA	NA	NA	2.5184	$12.4928	1.0251	$12.8057
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$13.3991	0.9800	$13.1311	NA	NA	NA	1.1682	NA	$15.3402	1.0251	$15.7245
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$43.0258	0.9800	$42.1653	NA	NA	NA	1.1682	NA	$49.2589	1.0251	$50.4929
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$40.4029	0.9800	$39.5949	NA	NA	NA	NA	2.5184	$99.7164	1.0205	$101.7575
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$36.9803	0.9800	$36.2406	NA	NA	NA	1.1682	NA	$42.3375	1.0205	$43.2041
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$112.2075	0.9800	$109.9634	NA	NA	NA	1.1682	NA	$128.4628	1.0205	$131.0923
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$29.5531	1.0715	$31.6665	NA	6.8489	NA	NA	NA	$216.8811	NA	$216.8811
Buried Ca - Metal - Drop	45C	01	$15.9113	1.0715	$17.0491	NA	NA	NA	NA	NA	$17.0491	NA	$17.0491
Buried Ca - Metal 24-Guage	45C4	00	$14.9639	1.0715	$16.0340	NA	6.8489	NA	NA	NA	$109.8156	NA	$109.8156
Intrbld Network - Metal	52C	00	$3.3552	1.0926	$3.6658	NA	7.5110	NA	NA	NA	$27.5337	NA	$27.5337
Intrbld Network - Metal 24-Guage	52C4	00	$0.0222	1.0926	$0.0243	NA	7.5110	NA	NA	NA	$0.1823	NA	$0.1823
Underground Ca - Metal	5C	00	$3.5188	1.0926	$3.8445	NA	4.4404	NA	NA	NA	$17.0711	NA	$17.0711
Underground Ca - Metal 24-Guage	5C4	00	$2.5876	1.0926	$2.8271	NA	4.4404	NA	NA	NA	$12.5533	NA	$12.5533
Aerial Ca - Fiber	822C	00	$0.0614	1.0201	$0.0626	NA	2.2621	NA	NA	NA	$0.1417	NA	$0.1417
Buried Ca - Fiber	845C	00	$1.3240	1.0405	$1.3776	NA	3.6881	NA	NA	NA	$5.0808	NA	$5.0808
Underground Ca - Fiber	85C	00	$0.2467	1.0000	$0.2467	NA	1.8253	NA	NA	NA	$0.4504	NA	$0.4504
											$774.1013		$782.0422

Source: BSCC 2.4

Florida
P.4.1.PMBHFLTA 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal - Building Entrance	12C	00	$0.1480	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0104	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$9.4578	NA	$0.0000	NA	$0.0000	0.2986	$2.8242	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$0.5731	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$4.8708	NA	$0.0000	NA	$0.0000	0.2986	$1.4545	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$12.8057	0.0078	$0.0993	0.1267	$1.6219	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$15.7245	0.0078	$0.1219	0.1267	$1.9916	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$50.4929	0.0078	$0.3914	0.1267	$6.3953	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$101.7575	0.0078	$0.7888	0.1267	$12.8884	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$43.2041	0.0078	$0.3349	0.1267	$5.4721	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$131.0923	0.0078	$1.0162	0.1267	$16.6039	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$216.8811	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$17.0491	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$109.8156	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$27.5337	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.1823	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$17.0711	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$16.1586
Underground Ca - Metal 24-Guage	5C4	00	$12.5533	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$11.8823
Aerial Ca - Fiber	822C	00	$0.1417	NA	$0.0000	NA	$0.0000	0.2986	$0.0423	NA	$0.0000
Buried Ca - Fiber	845C	00	$5.0808	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$0.4504	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.4263
				FRC 20C:	$2.7924	**FRC 10C:**	$45.6251	**FRC 1C:**	$4.3210	**FRC 4C:**	$28.4672

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.PMBHFLTA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$45.6251	$0.9564	$4.0749	$1.9330	$2.4882	$0.4341	$9.8866
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.1584	$0.0123	$0.0106	$0.0050	$0.0071	$0.0015	$0.0365
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$4.3210	$0.1895	$0.3124	$0.1482	$0.0880	$0.0411	$0.7792
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.7924	$0.0000	$0.3141	$0.1490	$0.0000	$0.0266	$0.4897
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$14.3286	$1.1102	$0.9580	$0.4544	$0.6396	$0.1363	$3.2987
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$0.5731	$0.0444	$0.0383	$0.0182	$0.0256	$0.0055	$0.1319
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$355.0771	$39.8692	$17.4274	$8.2669	$5.7143	$3.3786	$74.6563
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$326.6967	$23.4851	$22.0494	$10.4594	$15.0918	$3.1085	$74.1942
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$17.0491	$1.2256	$1.1507	$0.5458	$0.7876	$0.1622	$3.8719
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$28.4672	$0.3365	$2.3432	$1.1115	$0.0745	$0.2709	$4.1366
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$27.7160	$1.6037	$1.8444	$0.8749	$0.1137	$0.2637	$4.7005
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$29.6243	$2.3277	$1.9790	$0.9387	$0.5976	$0.2819	$6.1249
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$0.1417	$0.0085	$0.0094	$0.0045	$0.0015	$0.0013	$0.0252
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$5.0808	$0.2806	$0.3417	$0.1621	$0.0291	$0.0483	$0.8619
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.4504	$0.0258	$0.0298	$0.0141	$0.0016	$0.0043	$0.0757
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$863.2481						$184.3294
Monthly Cost(Total / 12):								$15.3608

Source: BSCC 2.4

Florida
P.4.1.PMBHFLTA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$45.6251	$9.8866	0.0001	$0.0046	$9.8912
Aerial Ca - Metal - Building Entrance	12C	$0.1584	$0.0365	0.0277	$0.0044	$0.0409
Poles	1C	$4.3210	$0.7792	0.0137	$0.0592	$0.8384
Land - COE	20C	$2.7924	$0.4897	0.0000	$0.0000	$0.4897
Aerial Ca - Metal	22C	$14.3286	$3.2987	0.0277	$0.3969	$3.6956
Aerial Ca - Metal - Drop	22C	$0.5731	$0.1319	0.0277	$0.0159	$0.1478
Digtl Circ - Pair Gain	257C	$355.0771	$74.6563	0.0187	$6.6399	$81.2963
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$326.6967	$74.1942	0.0246	$8.0367	$82.2309
Buried Ca - Metal - Drop	45C	$17.0491	$3.8719	0.0246	$0.4194	$4.2913
Conduit Systems	4C	$28.4672	$4.1366	0.0098	$0.2790	$4.4156
Intrbld Network - Metal	52C	$27.7160	$4.7005	0.0135	$0.3742	$5.0746
Underground Ca - Metal	5C	$29.6243	$6.1249	0.0191	$0.5658	$6.6907
Aerial Ca - Fiber	822C	$0.1417	$0.0252	0.0219	$0.0031	$0.0283
Buried Ca - Fiber	845C	$5.0808	$0.8619	0.0151	$0.0767	$0.9386
Underground Ca - Fiber	85C	$0.4504	$0.0757	0.0177	$0.0080	$0.0837
		$863.2481	$184.3294		$16.9780	$201.3073
Monthly Costs (Total / 12):			$15.3608		$1.4148	$16.7756

8/9/2000

Recurring Cost Summary

Florida
P.4.1.PNCYFLCA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$62.2368	$5.5020		$67.7388	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$62.6648	$5.5020		$68.1668	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$68.2835				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$72.5444				$0.0000

Total Monthly Economic Cost: $72.5444

Source: BSCC 2.4

Florida
P.4.1.PNCYFLCA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal	22C	00	$2.9177	1.0822	$3.1574	NA	6.3443	NA	NA	NA	$20.0318	NA	$20.0318
Aerial Ca - Metal - Drop	22C	01	$5.9830	1.0822	$6.4745	NA	NA	NA	NA	NA	$6.4745	NA	$6.4745
Aerial Ca - Metal 24-Guage	22C4	00	$12.0969	1.0822	$13.0907	NA	6.3443	NA	NA	NA	$83.0516	NA	$83.0516
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$37.7787	0.9800	$37.0231	NA	NA	NA	NA	2.5184	$93.2398	1.0251	$95.5756
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$151.2656	0.9800	$148.2403	NA	NA	NA	1.1682	NA	$173.1792	1.0251	$177.5177
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$99.1589	0.9800	$97.1758	NA	NA	NA	1.1682	NA	$113.5239	1.0251	$116.3679
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$251.7510	0.9800	$246.7159	NA	NA	NA	NA	2.5184	$621.3339	1.0205	$634.0520
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$218.2752	0.9800	$213.9097	NA	NA	NA	1.1682	NA	$249.8964	1.0205	$255.0115
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$255.2400	0.9800	$250.1352	NA	NA	NA	1.1682	NA	$292.2162	1.0205	$298.1976
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$14.1205	1.0715	$15.1302	NA	6.8489	NA	NA	NA	$103.6257	NA	$103.6257
Buried Ca - Metal - Drop	45C	01	$33.7389	1.0715	$36.1517	NA	NA	NA	NA	NA	$36.1517	NA	$36.1517
Buried Ca - Metal 24-Guage	45C4	00	$48.4541	1.0715	$51.9191	NA	6.8489	NA	NA	NA	$355.5896	NA	$355.5896
Underground Ca - Metal	5C	00	$0.1786	1.0926	$0.1951	NA	4.4404	NA	NA	NA	$0.8665	NA	$0.8665
Underground Ca - Metal 24-Guage	5C4	00	$2.2121	1.0926	$2.4169	NA	4.4404	NA	NA	NA	$10.7319	NA	$10.7319
Aerial Ca - Fiber	822C	00	$60.5484	1.0201	$61.7674	NA	2.2621	NA	NA	NA	$139.7260	NA	$139.7260
Buried Ca - Fiber	845C	00	$276.4101	1.0405	$287.6146	NA	3.6881	NA	NA	NA	$1,060.7492	NA	$1,060.7492
Underground Ca - Fiber	85C	00	$16.3271	1.0000	$16.3271	NA	1.8253	NA	NA	NA	$29.8024	NA	$29.8024
											$3,394.8637		$3,428.6690

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.PNCYFLCA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal	22C	00	$20.0318	NA	$0.0000	NA	$0.0000	0.2986	$5.9818	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$6.4745	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$83.0516	NA	$0.0000	NA	$0.0000	0.2986	$24.8004	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$95.5756	0.0078	$0.7409	0.1267	$12.1054	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$177.5177	0.0078	$1.3761	0.1267	$22.4840	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$116.3679	0.0078	$0.9021	0.1267	$14.7389	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$634.0520	0.0078	$4.9152	0.1267	$80.3078	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$255.0115	0.0078	$1.9768	0.1267	$32.2992	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$298.1976	0.0078	$2.3116	0.1267	$37.7691	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$103.6257	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$36.1517	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$355.5896	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$0.8665	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.8201
Underground Ca - Metal 24-Guage	5C4	00	$10.7319	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$10.1582
Aerial Ca - Fiber	822C	00	$139.7260	NA	$0.0000	NA	$0.0000	0.2986	$41.7241	NA	$0.0000
Buried Ca - Fiber	845C	00	$1,060.7492	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$29.8024	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$28.2095
				FRC 20C:	$12.2626	**FRC 10C:**	$200.3563	**FRC 1C:**	$72.5063	**FRC 4C:**	$39.1879

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.PNCYFLCA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$200.3563	$4.2000	$17.8944	$8.4884	$10.9266	$1.9064	$43.4158
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$72.5063	$3.1797	$5.2415	$2.4864	$1.4767	$0.6899	$13.0742
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$12.2626	$0.0000	$1.3793	$0.6543	$0.0000	$0.1167	$2.1503
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$103.0834	$7.9873	$6.8921	$3.2694	$4.6017	$0.9808	$23.7314
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$6.4745	$0.5017	$0.4329	$0.2053	$0.2890	$0.0616	$1.4905
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$1,576.7223	$177.0394	$77.3865	$36.7094	$25.3742	$15.0025	$331.5120
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$459.2153	$33.0113	$30.9933	$14.7021	$21.2134	$4.3694	$104.2897
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$36.1517	$2.5988	$2.4399	$1.1574	$1.6700	$0.3440	$8.2102
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$39.1879	$0.4632	$3.2257	$1.5301	$0.1026	$0.3729	$5.6945
			0.0118	0.0823	0.0390	0.0026	0.0095	
Underground Ca - Metal	5C	$11.5983	$0.9113	$0.7748	$0.3675	$0.2340	$0.1104	$2.3980
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$139.7260	$8.3790	$9.2983	$4.4108	$1.4428	$1.3295	$24.8603
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$1,060.7492	$58.5926	$71.3399	$33.8411	$6.0802	$10.0930	$179.9469
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$29.8024	$1.7077	$1.9729	$0.9359	$0.1085	$0.2836	$5.0084
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$3,752.9821						$746.8417
Monthly Cost(Total / 12):								$62.2368

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.PNCYFLCA 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$200.3563	$43.4158	0.0001	$0.0200	$43.4358
Poles	1C	$72.5063	$13.0742	0.0137	$0.9933	$14.0675
Land - COE	20C	$12.2626	$2.1503	0.0000	$0.0000	$2.1503
Aerial Ca - Metal	22C	$103.0834	$23.7314	0.0277	$2.8554	$26.5868
Aerial Ca - Metal - Drop	22C	$6.4745	$1.4905	0.0277	$0.1793	$1.6699
Digtl Circ - Pair Gain	257C	$1,576.7223	$331.5120	0.0187	$29.4847	$360.9967
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$459.2153	$104.2897	0.0246	$11.2967	$115.5864
Buried Ca - Metal - Drop	45C	$36.1517	$8.2102	0.0246	$0.8893	$9.0995
Conduit Systems	4C	$39.1879	$5.6945	0.0098	$0.3840	$6.0785
Underground Ca - Metal	5C	$11.5983	$2.3980	0.0191	$0.2215	$2.6195
Aerial Ca - Fiber	822C	$139.7260	$24.8603	0.0219	$3.0600	$27.9203
Buried Ca - Fiber	845C	$1,060.7492	$179.9469	0.0151	$16.0173	$195.9642
Underground Ca - Fiber	85C	$29.8024	$5.0084	0.0177	$0.5275	$5.5359
		$3,752.9821	$746.8417		$66.0234	$812.8652
Monthly Costs (Total / 12):			$62.2368		$5.5020	$67.7388

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.PNCYFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$27.5018	$2.4886		$29.9903	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$27.9298	$2.4886		$30.4183	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$30.4704				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$32.3718				$0.0000

Total Monthly Economic Cost: $32.3718

Source: BSCC 2.4

Florida
P.4.1.PNCYFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.1373	1.0822	$0.1485	NA	6.3450	NA	NA	NA	$0.9424	NA	$0.9424
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0027	1.0822	$0.0029	NA	6.3450	NA	NA	NA	$0.0184	NA	$0.0184
Aerial Ca - Metal	22C	00	$5.0541	1.0822	$5.4693	NA	6.3443	NA	NA	NA	$34.6992	NA	$34.6992
Aerial Ca - Metal - Drop	22C	01	$5.5487	1.0822	$6.0046	NA	NA	NA	NA	NA	$6.0046	NA	$6.0046
Aerial Ca - Metal 24-Guage	22C4	00	$14.0744	1.0822	$15.2307	NA	6.3443	NA	NA	NA	$96.6284	NA	$96.6284
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$11.0197	0.9800	$10.7993	NA	NA	NA	NA	2.5184	$27.1973	1.0251	$27.8786
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$30.2805	0.9800	$29.6748	NA	NA	NA	1.1682	NA	$34.6671	1.0251	$35.5356
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$96.4302	0.9800	$94.5016	NA	NA	NA	1.1682	NA	$110.3999	1.0251	$113.1656
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$0.8992	0.9800	$0.8812	NA	NA	NA	NA	2.5184	$2.2192	1.0205	$2.2646
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$2.1494	0.9800	$2.1064	NA	NA	NA	1.1682	NA	$2.4608	1.0205	$2.5112
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$4.6058	0.9800	$4.5137	NA	NA	NA	1.1682	NA	$5.2731	1.0205	$5.3810
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$91.7019	0.9800	$89.8678	NA	NA	NA	NA	2.5184	$226.3247	1.0205	$230.9574
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$80.4196	0.9800	$78.8112	NA	NA	NA	1.1682	NA	$92.0698	1.0205	$93.9544
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$217.7338	0.9800	$213.3791	NA	NA	NA	1.1682	NA	$249.2765	1.0205	$254.3789
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$13.9520	1.0715	$14.9498	NA	6.8489	NA	NA	NA	$102.3896	NA	$102.3896
Buried Ca - Metal - Drop	45C	01	$20.8061	1.0715	$22.2940	NA	NA	NA	NA	NA	$22.2940	NA	$22.2940
Buried Ca - Metal 24-Guage	45C4	00	$33.8200	1.0715	$36.2385	NA	6.8489	NA	NA	NA	$248.1941	NA	$248.1941
Intrbld Network - Metal	52C	00	$0.9451	1.0926	$1.0326	NA	7.5110	NA	NA	NA	$7.7557	NA	$7.7557
Intrbld Network - Metal 24-Guage	52C4	00	$0.0275	1.0926	$0.0301	NA	7.5110	NA	NA	NA	$0.2260	NA	$0.2260
Underground Ca - Metal	5C	00	$1.5645	1.0926	$1.7093	NA	4.4404	NA	NA	NA	$7.5901	NA	$7.5901
Underground Ca - Metal 24-Guage	5C4	00	$8.2854	1.0926	$9.0523	NA	4.4404	NA	NA	NA	$40.1956	NA	$40.1956
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0007	1.0201	$0.0007	NA	6.7006	NA	NA	NA	$0.0045	NA	$0.0045
Aerial Ca - Fiber	822C	00	$1.7874	1.0201	$1.8234	NA	2.2621	NA	NA	NA	$4.1248	NA	$4.1248
Buried Ca - Fiber	845C	00	$4.5110	1.0405	$4.6939	NA	3.6881	NA	NA	NA	$17.3114	NA	$17.3114
Underground Ca - Fiber	85C	00	$1.2363	1.0000	$1.2363	NA	1.8253	NA	NA	NA	$2.2567	NA	$2.2567
											$1,345.1974		$1,361.8088

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.PNCYFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment C=AxB	Building Factor	D	Building Investment E=AxD	Pole Factor	F	Pole Investment G=AxF	Conduit Factor	H	Conduit Investment I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.9424		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0184		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Metal	22C	00	$34.6992		NA		$0.0000	NA		$0.0000	0.2986		$10.3617	NA		$0.0000
Aerial Ca - Metal - Drop	22C	01	$6.0046		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$96.6284		NA		$0.0000	NA		$0.0000	0.2986		$28.8546	NA		$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$27.8786		0.0078		$0.2161	0.1267		$3.5310	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$35.5356		0.0078		$0.2755	0.1267		$4.5009	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$113.1656		0.0078		$0.8773	0.1267		$14.3333	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$2.2646		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$2.5112		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$5.3810		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$230.9574		0.0078		$1.7904	0.1267		$29.2526	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$93.9544		0.0078		$0.7283	0.1267		$11.9001	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$254.3789		0.0078		$1.9719	0.1267		$32.2191	NA		$0.0000	NA		$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078		$0.0399	0.1267		$0.6518	NA		$0.0000	NA		$0.0000
Buried Ca - Metal	45C	00	$102.3896		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Buried Ca - Metal - Drop	45C	01	$22.2940		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$248.1941		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Intrbld Network - Metal	52C	00	$7.7557		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.2260		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Underground Ca - Metal	5C	00	$7.5901		NA		$0.0000	NA		$0.0000	NA		$0.0000	0.9466		$7.1844
Underground Ca - Metal 24-Guage	5C4	00	$40.1956		NA		$0.0000	NA		$0.0000	NA		$0.0000	0.9466		$38.0471
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0045		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Fiber	822C	00	$4.1248		NA		$0.0000	NA		$0.0000	0.2986		$1.2317	NA		$0.0000
Buried Ca - Fiber	845C	00	$17.3114		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Underground Ca - Fiber	85C	00	$2.2567		NA		$0.0000	NA		$0.0000	NA		$0.0000	0.9466		$2.1361
					FRC 20C:		$5.8994	**FRC 10C:**		$96.3888	**FRC 1C:**		$40.4480	**FRC 4C:**		$47.3676

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.PNCYFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$96.3888		$2.0205	$8.6087	$4.0837	$5.2567	$0.9171	$20.8868
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.9608		$0.0745	$0.0642	$0.0305	$0.0429	$0.0091	$0.2212
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$40.4480		$1.7738	$2.9240	$1.3870	$0.8238	$0.3849	$7.2935
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.8994		$0.0000	$0.6636	$0.3148	$0.0000	$0.0561	$1.0345
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$131.3275		$10.1758	$8.7805	$4.1652	$5.8626	$1.2496	$30.2336
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$6.0046		$0.4653	$0.4015	$0.1904	$0.2681	$0.0571	$1.3823
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$766.0274		$86.0120	$37.5971	$17.8347	$12.3277	$7.2888	$161.0602
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$350.5838		$25.2022	$23.6616	$11.2242	$16.1952	$3.3358	$79.6190
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$22.2940		$1.6026	$1.5047	$0.7138	$1.0299	$0.2121	$5.0631
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$47.3676		$0.5599	$3.8990	$1.8495	$0.1240	$0.4507	$6.8831
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$7.9817		$0.4618	$0.5312	$0.2520	$0.0327	$0.0759	$1.3537
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$47.7857		$3.7547	$3.1922	$1.5143	$0.9640	$0.4547	$9.8798
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0045		$0.0003	$0.0003	$0.0001	$0.0000	$0.0000	$0.0008
				0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$4.1248		$0.2474	$0.2745	$0.1302	$0.0426	$0.0392	$0.7339
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$17.3114		$0.9562	$1.1643	$0.5523	$0.0992	$0.1647	$2.9367
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$2.2567		$0.1293	$0.1494	$0.0709	$0.0082	$0.0215	$0.3792
				0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,551.9126							$330.0211
Monthly Cost(Total / 12):									$27.5018

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.PNCYFLMA 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	***FRC***	***Investment***	**Direct *Cost***	**Shared Cost *Factor***	**Shared *Cost***	***TELRIC***
Buildings - COE	10C	$96.3888	$20.8868	0.0001	$0.0096	$20.8964
Aerial Ca - Metal - Building Entrance	12C	$0.9608	$0.2212	0.0277	$0.0266	$0.2478
Poles	1C	$40.4480	$7.2935	0.0137	$0.5541	$7.8476
Land - COE	20C	$5.8994	$1.0345	0.0000	$0.0000	$1.0345
Aerial Ca - Metal	22C	$131.3275	$30.2336	0.0277	$3.6378	$33.8714
Aerial Ca - Metal - Drop	22C	$6.0046	$1.3823	0.0277	$0.1663	$1.5487
Digtl Circ - Pair Gain	257C	$766.0274	$161.0602	0.0187	$14.3247	$175.3849
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$350.5838	$79.6190	0.0246	$8.6244	$88.2434
Buried Ca - Metal - Drop	45C	$22.2940	$5.0631	0.0246	$0.5484	$5.6115
Conduit Systems	4C	$47.3676	$6.8831	0.0098	$0.4642	$7.3473
Intrbld Network - Metal	52C	$7.9817	$1.3537	0.0135	$0.1078	$1.4614
Underground Ca - Metal	5C	$47.7857	$9.8798	0.0191	$0.9127	$10.7925
Aerial Ca - Fiber - Building Entrance	812C	$0.0045	$0.0008	0.0219	$0.0001	$0.0009
Aerial Ca - Fiber	822C	$4.1248	$0.7339	0.0219	$0.0903	$0.8242
Buried Ca - Fiber	845C	$17.3114	$2.9367	0.0151	$0.2614	$3.1981
Underground Ca - Fiber	85C	$2.2567	$0.3792	0.0177	$0.0399	$0.4192
		$1,551.9126	$330.0211		$29.8626	$359.8837
Monthly Costs (Total / 12):			$27.5018		$2.4886	$29.9903

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.PNSCFLFP 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$27.8693	$2.4610		$30.3302	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$28.2973	$2.4610		$30.7582	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$30.8109				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$32.7335				$0.0000

Total Monthly Economic Cost: $32.7335

Source: BSCC 2.4

Florida
P.4.1.PNSCFLFP 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Aerial Ca - Metal - Building Entrance	12C	00	$0.0565	1.0822	$0.0611	NA	6.3450	NA	NA	NA	$0.3876	NA	$0.3876
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0027	1.0822	$0.0029	NA	6.3450	NA	NA	NA	$0.0186	NA	$0.0186
Aerial Ca - Metal	22C	00	$4.0935	1.0822	$4.4298	NA	6.3443	NA	NA	NA	$28.1042	NA	$28.1042
Aerial Ca - Metal - Drop	22C	01	$5.7914	1.0822	$6.2672	NA	NA	NA	NA	NA	$6.2672	NA	$6.2672
Aerial Ca - Metal 24-Guage	22C4	00	$8.7096	1.0822	$9.4251	NA	6.3443	NA	NA	NA	$59.7962	NA	$59.7962
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$13.7358	0.9800	$13.4610	NA	NA	NA	NA	2.5184	$33.9005	1.0251	$34.7498
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$39.2251	0.9800	$38.4406	NA	NA	NA	1.1682	NA	$44.9076	1.0251	$46.0326
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$113.6523	0.9800	$111.3792	NA	NA	NA	1.1682	NA	$130.1169	1.0251	$133.3766
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$0.3211	0.9800	$0.3147	NA	NA	NA	NA	2.5184	$0.7924	1.0205	$0.8087
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$0.6956	0.9800	$0.6817	NA	NA	NA	1.1682	NA	$0.7963	1.0205	$0.8126
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$2.2147	0.9800	$2.1704	NA	NA	NA	1.1682	NA	$2.5355	1.0205	$2.5874
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$101.7084	0.9800	$99.6743	NA	NA	NA	NA	2.5184	$251.0215	1.0205	$256.1596
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$91.6008	0.9800	$89.7688	NA	NA	NA	1.1682	NA	$104.8708	1.0205	$107.0174
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$248.0431	0.9800	$243.0823	NA	NA	NA	1.1682	NA	$283.9767	1.0205	$289.7894
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$14.0888	1.0715	$15.0963	NA	6.8489	NA	NA	NA	$103.3933	NA	$103.3933
Buried Ca - Metal - Drop	45C	01	$28.5571	1.0715	$30.5992	NA	NA	NA	NA	NA	$30.5992	NA	$30.5992
Buried Ca - Metal 24-Guage	45C4	00	$27.7661	1.0715	$29.7517	NA	6.8489	NA	NA	NA	$203.7666	NA	$203.7666
Intrbld Network - Metal	52C	00	$1.4063	1.0926	$1.5364	NA	7.5110	NA	NA	NA	$11.5403	NA	$11.5403
Intrbld Network - Metal 24-Guage	52C4	00	$0.0281	1.0926	$0.0307	NA	7.5110	NA	NA	NA	$0.2305	NA	$0.2305
Underground Ca - Metal	5C	00	$1.9912	1.0926	$2.1755	NA	4.4404	NA	NA	NA	$9.6599	NA	$9.6599
Underground Ca - Metal 24-Guage	5C4	00	$6.9778	1.0926	$7.6237	NA	4.4404	NA	NA	NA	$33.8521	NA	$33.8521
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0001	1.0201	$0.0001	NA	6.7006	NA	NA	NA	$0.0009	NA	$0.0009
Aerial Ca - Fiber	822C	00	$1.5235	1.0201	$1.5541	NA	2.2621	NA	NA	NA	$3.5157	NA	$3.5157
Buried Ca - Fiber	845C	00	$5.0069	1.0405	$5.2099	NA	3.6881	NA	NA	NA	$19.2146	NA	$19.2146
Underground Ca - Fiber	85C	00	$1.3997	1.0000	$1.3997	NA	1.8253	NA	NA	NA	$2.5549	NA	$2.5549
											$1,370.4937		$1,389.3820

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Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.PNSCFLFP 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment	C=AxB	Building Factor	D	Building Investment	E=AxD	Pole Factor	F	Pole Investment	G=AxF	Conduit Factor	H	Conduit Investment	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.3876		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0186		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal	22C	00	$28.1042		NA		$0.0000		NA		$0.0000		0.2986		$8.3923		NA		$0.0000	
Aerial Ca - Metal - Drop	22C	01	$6.2672		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal 24-Guage	22C4	00	$59.7962		NA		$0.0000		NA		$0.0000		0.2986		$17.8560		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$34.7498		0.0078		$0.2694		0.1267		$4.4013		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$46.0326		0.0078		$0.3568		0.1267		$5.8304		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$133.3766		0.0078		$1.0339		0.1267		$16.8932		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$0.8087		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$0.8126		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$2.5874		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$256.1596		0.0078		$1.9857		0.1267		$32.4447		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$107.0174		0.0078		$0.8296		0.1267		$13.5546		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$289.7894		0.0078		$2.2464		0.1267		$36.7042		NA		$0.0000		NA		$0.0000	
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078		$0.0399		0.1267		$0.6518		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal	45C	00	$103.3933		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal - Drop	45C	01	$30.5992		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal 24-Guage	45C4	00	$203.7666		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal	52C	00	$11.5403		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal 24-Guage	52C4	00	$0.2305		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Metal	5C	00	$9.6599		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$9.1435	
Underground Ca - Metal 24-Guage	5C4	00	$33.8521		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$32.0427	
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0009		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Fiber	822C	00	$3.5157		NA		$0.0000		NA		$0.0000		0.2986		$1.0498		NA		$0.0000	
Buried Ca - Fiber	845C	00	$19.2146		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Fiber	85C	00	$2.5549		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$2.4184	
					FRC 20C:		$6.7618		**FRC 10C:**		$110.4802		**FRC 1C:**		$27.2981		**FRC 4C:**		$43.6046	

Source: BSCC 2.4

Florida
P.4.1.PNSCFLFP 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$110.4802	$2.3159	$9.8673	$4.6807	$6.0251	$1.0512	$23.9403
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.4063	$0.0315	$0.0272	$0.0129	$0.0181	$0.0039	$0.0935
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$27.2981	$1.1971	$1.9734	$0.9361	$0.5560	$0.2597	$4.9223
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$6.7618	$0.0000	$0.7606	$0.3608	$0.0000	$0.0643	$1.1857
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$87.9004	$6.8109	$5.8770	$2.7878	$3.9240	$0.8364	$20.2360
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$6.2672	$0.4856	$0.4190	$0.1988	$0.2798	$0.0596	$1.4428
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$871.3342	$97.8362	$42.7656	$20.2865	$14.0224	$8.2907	$183.2014
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$307.1600	$22.0806	$20.7308	$9.8340	$14.1893	$2.9226	$69.7573
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$30.5992	$2.1997	$2.0652	$0.9797	$1.4135	$0.2912	$6.9492
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$43.6046	$0.5154	$3.5892	$1.7026	$0.1142	$0.4149	$6.3363
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$11.7708	$0.6811	$0.7833	$0.3716	$0.0483	$0.1120	$1.9962
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$43.5120	$3.4189	$2.9067	$1.3788	$0.8778	$0.4140	$8.9962
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0009	$0.0001	$0.0001	$0.0000	$0.0000	$0.0000	$0.0002
			0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$3.5157	$0.2108	$0.2340	$0.1110	$0.0363	$0.0335	$0.6255
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$19.2146	$1.0614	$1.2923	$0.6130	$0.1101	$0.1828	$3.2596
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$2.5549	$0.1464	$0.1691	$0.0802	$0.0093	$0.0243	$0.4294
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,577.5268						$334.4316
Monthly Cost(Total / 12):								$27.8693

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.PNSCFLFP 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$110.4802	$23.9403	0.0001	$0.0110	$23.9513
Aerial Ca - Metal - Building Entrance	12C	$0.4063	$0.0935	0.0277	$0.0113	$0.1048
Poles	1C	$27.2981	$4.9223	0.0137	$0.3740	$5.2963
Land - COE	20C	$6.7618	$1.1857	0.0000	$0.0000	$1.1857
Aerial Ca - Metal	22C	$87.9004	$20.2360	0.0277	$2.4348	$22.6709
Aerial Ca - Metal - Drop	22C	$6.2672	$1.4428	0.0277	$0.1736	$1.6164
Digtl Circ - Pair Gain	257C	$871.3342	$183.2014	0.0187	$16.2939	$199.4954
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$307.1600	$69.7573	0.0246	$7.5561	$77.3134
Buried Ca - Metal - Drop	45C	$30.5992	$6.9492	0.0246	$0.7527	$7.7020
Conduit Systems	4C	$43.6046	$6.3363	0.0098	$0.4273	$6.7636
Intrbld Network - Metal	52C	$11.7708	$1.9962	0.0135	$0.1589	$2.1552
Underground Ca - Metal	5C	$43.5120	$8.9962	0.0191	$0.8311	$9.8273
Aerial Ca - Fiber - Building Entrance	812C	$0.0009	$0.0002	0.0219	$0.0000	$0.0002
Aerial Ca - Fiber	822C	$3.5157	$0.6255	0.0219	$0.0770	$0.7025
Buried Ca - Fiber	845C	$19.2146	$3.2596	0.0151	$0.2901	$3.5497
Underground Ca - Fiber	85C	$2.5549	$0.4294	0.0177	$0.0452	$0.4746
		$1,577.5268	$334.4316		$29.5314	$363.9630
Monthly Costs (Total / 12):			$27.8693		$2.4610	$30.3302

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Recurring Cost Summary

Florida
P.4.1.PNSCFLHC 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$37.7693	$3.4706	$41.2399	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$38.1973	$3.4706	$41.6679	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$41.7393			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$44.3438			$0.0000

Total Monthly Economic Cost: $44.3438

Source: BSCC 2.4

Florida
P.4.1.PNSCFLHC 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
			A	B	C=AxB	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5)	F	G=ExF
Aerial Ca - Metal	22C	00	$6.0752	1.0822	$6.5743	NA	6.3443	NA	NA	NA	$41.7094	NA	$41.7094
Aerial Ca - Metal - Drop	22C	01	$11.8797	1.0822	$12.8557	NA	NA	NA	NA	NA	$12.8557	NA	$12.8557
Aerial Ca - Metal 24-Guage	22C4	00	$28.1329	1.0822	$30.4441	NA	6.3443	NA	NA	NA	$193.1476	NA	$193.1476
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$11.3208	0.9800	$11.0944	NA	NA	NA	NA	2.5184	$27.9402	1.0251	$28.6402
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$32.5146	0.9800	$31.8643	NA	NA	NA	1.1682	NA	$37.2250	1.0251	$38.1575
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$90.2825	0.9800	$88.4769	NA	NA	NA	1.1682	NA	$103.3616	1.0251	$105.9510
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$119.8948	0.9800	$117.4969	NA	NA	NA	NA	2.5184	$295.9063	1.0205	$301.9632
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$106.1773	0.9800	$104.0538	NA	NA	NA	1.1682	NA	$121.5590	1.0205	$124.0472
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$340.3200	0.9800	$333.5136	NA	NA	NA	1.1682	NA	$389.6216	1.0205	$397.5968
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$12.3646	1.0715	$13.2489	NA	6.8489	NA	NA	NA	$90.7402	NA	$90.7402
Buried Ca - Metal - Drop	45C	01	$29.6834	1.0715	$31.8062	NA	NA	NA	NA	NA	$31.8062	NA	$31.8062
Buried Ca - Metal 24-Guage	45C4	00	$52.2234	1.0715	$55.9580	NA	6.8489	NA	NA	NA	$383.2515	NA	$383.2515
Underground Ca - Metal	5C	00	$0.6257	1.0926	$0.6836	NA	4.4404	NA	NA	NA	$3.0353	NA	$3.0353
Underground Ca - Metal 24-Guage	5C4	00	$6.3610	1.0926	$6.9497	NA	4.4404	NA	NA	NA	$30.8595	NA	$30.8595
Aerial Ca - Fiber	822C	00	$9.1910	1.0201	$9.3760	NA	2.2621	NA	NA	NA	$21.2099	NA	$21.2099
Buried Ca - Fiber	845C	00	$17.4964	1.0405	$18.2056	NA	3.6881	NA	NA	NA	$67.1441	NA	$67.1441
Underground Ca - Fiber	85C	00	$2.3622	1.0000	$2.3622	NA	1.8253	NA	NA	NA	$4.3118	NA	$4.3118
											$1,860.3584		$1,881.5730

Source: BSCC 2.4

Florida
P.4.1.PNSCFLHC 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal	22C	00	$41.7094	NA	$0.0000	NA	$0.0000	0.2986	$12.4550	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$12.8557	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$193.1476	NA	$0.0000	NA	$0.0000	0.2986	$57.6766	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$28.6402	0.0078	$0.2220	0.1267	$3.6275	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$38.1575	0.0078	$0.2958	0.1267	$4.8330	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$105.9510	0.0078	$0.8213	0.1267	$13.4195	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$301.9632	0.0078	$2.3408	0.1267	$38.2461	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$124.0472	0.0078	$0.9616	0.1267	$15.7116	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$397.5968	0.0078	$3.0822	0.1267	$50.3588	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$90.7402	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$31.8062	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$383.2515	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$3.0353	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$2.8731
Underground Ca - Metal 24-Guage	5C4	00	$30.8595	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$29.2100
Aerial Ca - Fiber	822C	00	$21.2099	NA	$0.0000	NA	$0.0000	0.2986	$6.3336	NA	$0.0000
Buried Ca - Fiber	845C	00	$67.1441	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$4.3118	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$4.0813
				FRC 20C:	$7.7636	**FRC 10C:**	$126.8482	**FRC 1C:**	$76.4651	**FRC 4C:**	$36.1645

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.PNSCFLHC 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$126.8482	$2.6591	$11.3292	$5.3741	$6.9178	$1.2070	$27.4871
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$76.4651	$3.3533	$5.5276	$2.6221	$1.5574	$0.7276	$13.7880
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$7.7636	$0.0000	$0.8733	$0.4142	$0.0000	$0.0739	$1.3614
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$234.8569	$18.1977	$15.7024	$7.4487	$10.4842	$2.2347	$54.0677
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$12.8557	$0.9961	$0.8595	$0.4077	$0.5739	$0.1223	$2.9596
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$996.3559	$111.8740	$48.9018	$23.1973	$16.0344	$9.4803	$209.4877
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$473.9918	$34.0736	$31.9906	$15.1752	$21.8960	$4.5100	$107.6455
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$31.8062	$2.2864	$2.1467	$1.0183	$1.4693	$0.3026	$7.2233
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$36.1645	$0.4275	$2.9768	$1.4121	$0.0947	$0.3441	$5.2552
			0.0118	0.0823	0.0390	0.0026	0.0095	
Underground Ca - Metal	5C	$33.8948	$2.6633	$2.2642	$1.0741	$0.6838	$0.3225	$7.0079
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$21.2099	$1.2719	$1.4114	$0.6695	$0.2190	$0.2018	$3.7737
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$67.1441	$3.7088	$4.5157	$2.1421	$0.3849	$0.6389	$11.3904
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$4.3118	$0.2471	$0.2854	$0.1354	$0.0157	$0.0410	$0.7246
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$2,128.8144						$453.2316
Monthly Cost(Total / 12):								$37.7693

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.PNSCFLHC 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$126.8482	$27.4871	0.0001	$0.0127	$27.4998
Poles	1C	$76.4651	$13.7880	0.0137	$1.0476	$14.8356
Land - COE	20C	$7.7636	$1.3614	0.0000	$0.0000	$1.3614
Aerial Ca - Metal	22C	$234.8569	$54.0677	0.0277	$6.5055	$60.5733
Aerial Ca - Metal - Drop	22C	$12.8557	$2.9596	0.0277	$0.3561	$3.3157
Digtl Circ - Pair Gain	257C	$996.3559	$209.4877	0.0187	$18.6319	$228.1196
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$473.9918	$107.6455	0.0246	$11.6602	$119.3057
Buried Ca - Metal - Drop	45C	$31.8062	$7.2233	0.0246	$0.7824	$8.0057
Conduit Systems	4C	$36.1645	$5.2552	0.0098	$0.3544	$5.6096
Underground Ca - Metal	5C	$33.8948	$7.0079	0.0191	$0.6474	$7.6552
Aerial Ca - Fiber	822C	$21.2099	$3.7737	0.0219	$0.4645	$4.2382
Buried Ca - Fiber	845C	$67.1441	$11.3904	0.0151	$1.0139	$12.4043
Underground Ca - Fiber	85C	$4.3118	$0.7246	0.0177	$0.0763	$0.8009
		$2,128.8144	$453.2316		$41.6470	$494.8787
Monthly Costs (Total / 12):			$37.7693		$3.4706	$41.2399

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.PNSCFLWA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$33.6693	$3.0945	$36.7639	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$34.0973	$3.0945	$37.1919	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$37.2556			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$39.5803			$0.0000

Total Monthly Economic Cost: $39.5803

Source: BSCC 2.4

Florida
P.4.1.PNSCFLWA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Aerial Ca - Metal - Building Entrance	12C	00	$0.6298	1.0822	$0.6816	NA	6.3450	NA	NA	NA	$4.3246	NA	$4.3246
Aerial Ca - Metal	22C	00	$5.2685	1.0822	$5.7013	NA	6.3443	NA	NA	NA	$36.1709	NA	$36.1709
Aerial Ca - Metal - Drop	22C	01	$5.3348	1.0822	$5.7731	NA	NA	NA	NA	NA	$5.7731	NA	$5.7731
Aerial Ca - Metal 24-Guage	22C4	00	$16.4741	1.0822	$17.8276	NA	6.3443	NA	NA	NA	$113.1040	NA	$113.1040
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$10.3672	0.9800	$10.1599	NA	NA	NA	NA	2.5184	$25.5868	1.0251	$26.2278
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$29.8235	0.9800	$29.2270	NA	NA	NA	1.1682	NA	$34.1440	1.0251	$34.9993
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$79.2567	0.9800	$77.6715	NA	NA	NA	1.1682	NA	$90.7385	1.0251	$93.0116
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$2.9340	0.9800	$2.8753	NA	NA	NA	NA	2.5184	$7.2413	1.0205	$7.3895
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$5.6506	0.9800	$5.5376	NA	NA	NA	1.1682	NA	$6.4692	1.0205	$6.6017
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$19.5163	0.9800	$19.1259	NA	NA	NA	1.1682	NA	$22.3436	1.0205	$22.8009
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$124.4833	0.9800	$121.9936	NA	NA	NA	NA	2.5184	$307.2309	1.0205	$313.5196
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$92.2171	0.9800	$90.3727	NA	NA	NA	1.1682	NA	$105.5764	1.0205	$107.7374
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$190.9342	0.9800	$187.1156	NA	NA	NA	1.1682	NA	$218.5946	1.0205	$223.0690
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$18.6609	1.0715	$19.9954	NA	6.8489	NA	NA	NA	$136.9464	NA	$136.9464
Buried Ca - Metal - Drop	45C	01	$26.3261	1.0715	$28.2088	NA	NA	NA	NA	NA	$28.2088	NA	$28.2088
Buried Ca - Metal 24-Guage	45C4	00	$48.4940	1.0715	$51.9619	NA	6.8489	NA	NA	NA	$355.8826	NA	$355.8826
Intrbld Network - Metal	52C	00	$2.0121	1.0926	$2.1984	NA	7.5110	NA	NA	NA	$16.5121	NA	$16.5121
Underground Ca - Metal	5C	00	$2.3205	1.0926	$2.5353	NA	4.4404	NA	NA	NA	$11.2577	NA	$11.2577
Underground Ca - Metal 24-Guage	5C4	00	$9.9645	1.0926	$10.8869	NA	4.4404	NA	NA	NA	$48.3418	NA	$48.3418
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0007	1.0201	$0.0007	NA	6.7006	NA	NA	NA	$0.0050	NA	$0.0050
Aerial Ca - Fiber	822C	00	$5.5652	1.0201	$5.6773	NA	2.2621	NA	NA	NA	$12.8428	NA	$12.8428
Buried Ca - Fiber	845C	00	$18.6117	1.0405	$19.3661	NA	3.6881	NA	NA	NA	$71.4240	NA	$71.4240
Underground Ca - Fiber	85C	00	$4.8629	1.0000	$4.8629	NA	1.8253	NA	NA	NA	$8.8764	NA	$8.8764
											$1,672.2687		$1,690.1728

Florida
P.4.1.PNSCFLWA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$4.3246	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$36.1709	NA	$0.0000	NA	$0.0000	0.2986	$10.8011	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$5.7731	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$113.1040	NA	$0.0000	NA	$0.0000	0.2986	$33.7744	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$26.2278	0.0078	$0.2033	0.1267	$3.3220	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$34.9993	0.0078	$0.2713	0.1267	$4.4329	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$93.0116	0.0078	$0.7210	0.1267	$11.7807	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$7.3895	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$6.6017	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$22.8009	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$313.5196	0.0078	$2.4304	0.1267	$39.7098	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$107.7374	0.0078	$0.8352	0.1267	$13.6458	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$223.0690	0.0078	$1.7292	0.1267	$28.2535	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$136.9464	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$28.2088	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$355.8826	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$16.5121	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$11.2577	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$10.6560
Underground Ca - Metal 24-Guage	5C4	00	$48.3418	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$45.7579
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0050	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$12.8428	NA	$0.0000	NA	$0.0000	0.2986	$3.8350	NA	$0.0000
Buried Ca - Fiber	845C	00	$71.4240	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$8.8764	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$8.4019
				FRC 20C:	$6.2304	**FRC 10C:**	$101.7964	**FRC 1C:**	$48.4106	**FRC 4C:**	$64.8158

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.PNSCFLWA 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$101.7964		$2.1339	$9.0917	$4.3128	$5.5516	$0.9686	$22.0586
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$4.3246		$0.3351	$0.2891	$0.1372	$0.1931	$0.0411	$0.9956
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$48.4106		$2.1230	$3.4996	$1.6601	$0.9860	$0.4606	$8.7293
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$6.2304		$0.0000	$0.7008	$0.3324	$0.0000	$0.0593	$1.0925
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$149.2748		$11.5665	$9.9804	$4.7344	$6.6638	$1.4204	$34.3654
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$5.7731		$0.4473	$0.3860	$0.1831	$0.2577	$0.0549	$1.3291
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$835.3569		$93.7965	$40.9998	$19.4489	$13.4434	$7.9484	$175.6370
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$492.8290		$35.4277	$33.2620	$15.7783	$22.7662	$4.6893	$111.9235
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$28.2088		$2.0278	$1.9039	$0.9031	$1.3031	$0.2684	$6.4063
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$64.8158		$0.7661	$5.3352	$2.5308	$0.1697	$0.6167	$9.4186
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$16.5121		$0.9554	$1.0988	$0.5212	$0.0677	$0.1571	$2.8003
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$59.5995		$4.6830	$3.9814	$1.8886	$1.2023	$0.5671	$12.3224
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0050		$0.0003	$0.0003	$0.0002	$0.0001	$0.0000	$0.0009
				0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$12.8428		$0.7701	$0.8546	$0.4054	$0.1326	$0.1222	$2.2850
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$71.4240		$3.9452	$4.8036	$2.2786	$0.4094	$0.6796	$12.1165
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$8.8764		$0.5086	$0.5876	$0.2787	$0.0323	$0.0845	$1.4917
				0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,911.4260							$404.0322
Monthly Cost(Total / 12):									$33.6693

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.PNSCFLWA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$101.7964	$22.0586	0.0001	$0.0102	$22.0687
Aerial Ca - Metal - Building Entrance	12C	$4.3246	$0.9956	0.0277	$0.1198	$1.1154
Poles	1C	$48.4106	$8.7293	0.0137	$0.6632	$9.3925
Land - COE	20C	$6.2304	$1.0925	0.0000	$0.0000	$1.0925
Aerial Ca - Metal	22C	$149.2748	$34.3654	0.0277	$4.1349	$38.5003
Aerial Ca - Metal - Drop	22C	$5.7731	$1.3291	0.0277	$0.1599	$1.4890
Digtl Circ - Pair Gain	257C	$835.3569	$175.6370	0.0187	$15.6212	$191.2582
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$492.8290	$111.9235	0.0246	$12.1236	$124.0471
Buried Ca - Metal - Drop	45C	$28.2088	$6.4063	0.0246	$0.6939	$7.1003
Conduit Systems	4C	$64.8158	$9.4186	0.0098	$0.6352	$10.0537
Intrbld Network - Metal	52C	$16.5121	$2.8003	0.0135	$0.2229	$3.0233
Underground Ca - Metal	5C	$59.5995	$12.3224	0.0191	$1.1383	$13.4607
Aerial Ca - Fiber - Building Entrance	812C	$0.0050	$0.0009	0.0219	$0.0001	$0.0010
Aerial Ca - Fiber	822C	$12.8428	$2.2850	0.0219	$0.2813	$2.5663
Buried Ca - Fiber	845C	$71.4240	$12.1165	0.0151	$1.0785	$13.1950
Underground Ca - Fiber	85C	$8.8764	$1.4917	0.0177	$0.1571	$1.6488
		$1,911.4260	$404.0322		$37.1343	$441.1665
Monthly Costs (Total / 12):			$33.6693		$3.0945	$36.7639

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.PNVDFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$24.8980	$2.2795	$27.1775	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$25.3260	$2.2795	$27.6055	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$27.6528			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$29.3783			$0.0000

Total Monthly Economic Cost: $29.3783

Source: BSCC 2.4

Florida
P.4.1.PNVDFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0079	1.0822	$0.0085	NA	6.3450	NA	NA	NA	$0.0541	NA	$0.0541
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0026	1.0822	$0.0028	NA	6.3450	NA	NA	NA	$0.0179	NA	$0.0179
Aerial Ca - Metal	22C	00	$0.5248	1.0822	$0.5679	NA	6.3443	NA	NA	NA	$3.6029	NA	$3.6029
Aerial Ca - Metal - Drop	22C	01	$0.5431	1.0822	$0.5878	NA	NA	NA	NA	NA	$0.5878	NA	$0.5878
Aerial Ca - Metal 24-Guage	22C4	00	$0.8294	1.0822	$0.8975	NA	6.3443	NA	NA	NA	$5.6941	NA	$5.6941
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$8.8762	0.9800	$8.6987	NA	NA	NA	NA	2.5184	$21.9069	1.0251	$22.4558
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$26.7837	0.9800	$26.2481	NA	NA	NA	1.1682	NA	$30.6639	1.0251	$31.4321
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$64.9948	0.9800	$63.6949	NA	NA	NA	1.1682	NA	$74.4105	1.0251	$76.2746
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$90.3550	0.9800	$88.5479	NA	NA	NA	NA	2.5184	$223.0006	1.0205	$227.5652
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$78.9061	0.9800	$77.3280	NA	NA	NA	1.1682	NA	$90.3371	1.0205	$92.1862
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$159.7874	0.9800	$156.5916	NA	NA	NA	1.1682	NA	$182.9355	1.0205	$186.6800
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$27.8422	1.0715	$29.8333	NA	6.8489	NA	NA	NA	$204.3256	NA	$204.3256
Buried Ca - Metal - Drop	45C	01	$36.6683	1.0715	$39.2905	NA	NA	NA	NA	NA	$39.2905	NA	$39.2905
Buried Ca - Metal 24-Guage	45C4	00	$40.6372	1.0715	$43.5432	NA	6.8489	NA	NA	NA	$298.2237	NA	$298.2237
Intrbld Network - Metal	52C	00	$1.3379	1.0926	$1.4617	NA	7.5110	NA	NA	NA	$10.9790	NA	$10.9790
Intrbld Network - Metal 24-Guage	52C4	00	$0.0259	1.0926	$0.0283	NA	7.5110	NA	NA	NA	$0.2124	NA	$0.2124
Underground Ca - Metal	5C	00	$0.7172	1.0926	$0.7836	NA	4.4404	NA	NA	NA	$3.4794	NA	$3.4794
Underground Ca - Metal 24-Guage	5C4	00	$1.1963	1.0926	$1.3071	NA	4.4404	NA	NA	NA	$5.8039	NA	$5.8039
Aerial Ca - Fiber	822C	00	$0.3839	1.0201	$0.3917	NA	2.2621	NA	NA	NA	$0.8860	NA	$0.8860
Buried Ca - Fiber	845C	00	$21.2166	1.0405	$22.0766	NA	3.6881	NA	NA	NA	$81.4205	NA	$81.4205
Underground Ca - Fiber	85C	00	$0.7631	1.0000	$0.7631	NA	1.8253	NA	NA	NA	$1.3930	NA	$1.3930
											$1,283.8991		$1,297.7108

Source: BSCC 2.4

Florida
P.4.1.PNVDFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.0541	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0179	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$3.6029	NA	$0.0000	NA	$0.0000	0.2986	$1.0759	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$0.5878	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$5.6941	NA	$0.0000	NA	$0.0000	0.2986	$1.7004	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$22.4558	0.0078	$0.1741	0.1267	$2.8442	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$31.4321	0.0078	$0.2437	0.1267	$3.9811	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$76.2746	0.0078	$0.5913	0.1267	$9.6608	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$227.5652	0.0078	$1.7641	0.1267	$28.8229	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$92.1862	0.0078	$0.7146	0.1267	$11.6761	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$186.6800	0.0078	$1.4471	0.1267	$23.6445	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$204.3256	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$39.2905	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$298.2237	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$10.9790	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.2124	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$3.4794	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$3.2934
Underground Ca - Metal 24-Guage	5C4	00	$5.8039	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$5.4937
Aerial Ca - Fiber	822C	00	$0.8860	NA	$0.0000	NA	$0.0000	0.2986	$0.2646	NA	$0.0000
Buried Ca - Fiber	845C	00	$81.4205	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$1.3930	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.3185
				FRC 20C:	$4.9748	**FRC 10C:**	$81.2815	**FRC 1C:**	$3.0408	**FRC 4C:**	$10.1056

Source: BSCC 2.4

Florida
P.4.1.PNVDFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$81.2815		$1.7039	$7.2595	$3.4436	$4.4328	$0.7734	$17.6131
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0720		$0.0056	$0.0048	$0.0023	$0.0032	$0.0007	$0.0166
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$3.0408		$0.1334	$0.2198	$0.1043	$0.0619	$0.0289	$0.5483
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.9748		$0.0000	$0.5596	$0.2654	$0.0000	$0.0473	$0.8723
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$9.2970		$0.7204	$0.6216	$0.2949	$0.4150	$0.0885	$2.1403
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$0.5878		$0.0455	$0.0393	$0.0186	$0.0262	$0.0056	$0.1353
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$636.5939		$71.4788	$31.2444	$14.8212	$10.2447	$6.0572	$133.8463
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$502.5493		$36.1265	$33.9180	$16.0895	$23.2153	$4.7818	$114.1310
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$39.2905		$2.8245	$2.6518	$1.2579	$1.8150	$0.3738	$8.9230
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$10.1056		$0.1195	$0.8318	$0.3946	$0.0265	$0.0962	$1.4685
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$11.1915		$0.6476	$0.7448	$0.3533	$0.0459	$0.1065	$1.8980
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$9.2833		$0.7294	$0.6201	$0.2942	$0.1873	$0.0883	$1.9193
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$0.8860		$0.0531	$0.0590	$0.0280	$0.0091	$0.0084	$0.1576
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$81.4205		$4.4974	$5.4759	$2.5976	$0.4667	$0.7747	$13.8123
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.3930		$0.0798	$0.0922	$0.0437	$0.0051	$0.0133	$0.2341
				0.0573	0.0662	0.0314	0.0036	0.0095	
			$1,397.1135						$298.7758
Monthly Cost(Total / 12):									$24.8980

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.PNVDFLMA 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$81.2815	$17.6131	0.0001	$0.0081	$17.6212
Aerial Ca - Metal - Building Entrance	12C	$0.0720	$0.0166	0.0277	$0.0020	$0.0186
Poles	1C	$3.0408	$0.5483	0.0137	$0.0417	$0.5900
Land - COE	20C	$4.9748	$0.8723	0.0000	$0.0000	$0.8723
Aerial Ca - Metal	22C	$9.2970	$2.1403	0.0277	$0.2575	$2.3978
Aerial Ca - Metal - Drop	22C	$0.5878	$0.1353	0.0277	$0.0163	$0.1516
Digtl Circ - Pair Gain	257C	$636.5939	$133.8463	0.0187	$11.9043	$145.7506
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$502.5493	$114.1310	0.0246	$12.3627	$126.4937
Buried Ca - Metal - Drop	45C	$39.2905	$8.9230	0.0246	$0.9665	$9.8896
Conduit Systems	4C	$10.1056	$1.4685	0.0098	$0.0990	$1.5675
Intrbld Network - Metal	52C	$11.1915	$1.8980	0.0135	$0.1511	$2.0491
Underground Ca - Metal	5C	$9.2833	$1.9193	0.0191	$0.1773	$2.0967
Aerial Ca - Fiber	822C	$0.8860	$0.1576	0.0219	$0.0194	$0.1770
Buried Ca - Fiber	845C	$81.4205	$13.8123	0.0151	$1.2294	$15.0417
Underground Ca - Fiber	85C	$1.3930	$0.2341	0.0177	$0.0247	$0.2588
		$1,397.1135	$298.7758		$27.3543	$326.1301
Monthly Costs (Total / 12):			$24.8980		$2.2795	$27.1775

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.PRRNFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$26.0717	$2.2940	$28.3656	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$26.4997	$2.2940	$28.7936	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$28.8430			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$30.6428			$0.0000

Total Monthly Economic Cost: $30.6428

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.1.PRRNFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0785	1.0822	$0.0849	NA	6.3450	NA	NA	NA	$0.5387	NA	$0.5387
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0056	1.0822	$0.0061	NA	6.3450	NA	NA	NA	$0.0385	NA	$0.0385
Aerial Ca - Metal	22C	00	$5.9912	1.0822	$6.4834	NA	6.3443	NA	NA	NA	$41.1326	NA	$41.1326
Aerial Ca - Metal - Drop	22C	01	$4.7785	1.0822	$5.1710	NA	NA	NA	NA	NA	$5.1710	NA	$5.1710
Aerial Ca - Metal 24-Guage	22C4	00	$8.7217	1.0822	$9.4382	NA	6.3443	NA	NA	NA	$59.8792	NA	$59.8792
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$11.8294	0.9800	$11.5928	NA	NA	NA	NA	2.5184	$29.1956	1.0251	$29.9270
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$33.9814	0.9800	$33.3017	NA	NA	NA	1.1682	NA	$38.9042	1.0251	$39.8788
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$96.8487	0.9800	$94.9117	NA	NA	NA	1.1682	NA	$110.8790	1.0251	$113.6568
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$0.3938	0.9800	$0.3859	NA	NA	NA	NA	2.5184	$0.9719	1.0205	$0.9918
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$0.8638	0.9800	$0.8465	NA	NA	NA	1.1682	NA	$0.9889	1.0205	$1.0092
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$2.0610	0.9800	$2.0198	NA	NA	NA	1.1682	NA	$2.3596	1.0205	$2.4079
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$100.9634	0.9800	$98.9441	NA	NA	NA	NA	2.5184	$249.1827	1.0205	$254.2832
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$82.9530	0.9800	$81.2939	NA	NA	NA	1.1682	NA	$94.9702	1.0205	$96.9142
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$245.0280	0.9800	$240.1275	NA	NA	NA	1.1682	NA	$280.5249	1.0205	$286.2669
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$15.5402	1.0715	$16.6515	NA	6.8489	NA	NA	NA	$114.0448	NA	$114.0448
Buried Ca - Metal - Drop	45C	01	$17.8595	1.0715	$19.1367	NA	NA	NA	NA	NA	$19.1367	NA	$19.1367
Buried Ca - Metal 24-Guage	45C4	00	$19.3488	1.0715	$20.7324	NA	6.8489	NA	NA	NA	$141.9945	NA	$141.9945
Intrbld Network - Metal	52C	00	$1.7372	1.0926	$1.8980	NA	7.5110	NA	NA	NA	$14.2556	NA	$14.2556
Intrbld Network - Metal 24-Guage	52C4	00	$0.0527	1.0926	$0.0576	NA	7.5110	NA	NA	NA	$0.4323	NA	$0.4323
Underground Ca - Metal	5C	00	$2.6383	1.0926	$2.8825	NA	4.4404	NA	NA	NA	$12.7994	NA	$12.7994
Underground Ca - Metal 24-Guage	5C4	00	$6.6101	1.0926	$7.2219	NA	4.4404	NA	NA	NA	$32.0680	NA	$32.0680
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0003	1.0201	$0.0003	NA	6.7006	NA	NA	NA	$0.0017	NA	$0.0017
Aerial Ca - Fiber	822C	00	$1.6088	1.0201	$1.6412	NA	2.2621	NA	NA	NA	$3.7125	NA	$3.7125
Buried Ca - Fiber	845C	00	$3.6881	1.0405	$3.8376	NA	3.6881	NA	NA	NA	$14.1534	NA	$14.1534
Underground Ca - Fiber	85C	00	$1.3706	1.0000	$1.3706	NA	1.8253	NA	NA	NA	$2.5017	NA	$2.5017
											$1,274.5112		$1,292.3424

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.PRRNFLMA 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal - Building Entrance	12C	00	$0.5387	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0385	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$41.1326	NA	$0.0000	NA	$0.0000	0.2986	$12.2828	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$5.1710	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$59.8792	NA	$0.0000	NA	$0.0000	0.2986	$17.8808	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$29.9270	0.0078	$0.2320	0.1267	$3.7905	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$39.8788	0.0078	$0.3091	0.1267	$5.0510	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$113.6568	0.0078	$0.8811	0.1267	$14.3955	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$0.9918	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$1.0092	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$2.4079	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$254.2832	0.0078	$1.9712	0.1267	$32.2070	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$96.9142	0.0078	$0.7513	0.1267	$12.2750	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$286.2669	0.0078	$2.2191	0.1267	$36.2580	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$114.0448	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$19.1367	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$141.9945	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$14.2556	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.4323	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$12.7994	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$12.1153
Underground Ca - Metal 24-Guage	5C4	00	$32.0680	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$30.3540
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0017	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$3.7125	NA	$0.0000	NA	$0.0000	0.2986	$1.1086	NA	$0.0000
Buried Ca - Fiber	845C	00	$14.1534	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$2.5017	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$2.3680
				FRC 20C:	$6.4037	**FRC 10C:**	$104.6287	**FRC 1C:**	$31.2721	**FRC 4C:**	$44.8373

Source: BSCC 2.4

Florida
P.4.1.PRRNFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$104.6287	$2.1933	$9.3447	$4.4328	$5.7060	$0.9955	$22.6723
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.5772	$0.0447	$0.0386	$0.0183	$0.0258	$0.0055	$0.1329
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$31.2721	$1.3714	$2.2607	$1.0724	$0.6369	$0.2976	$5.6389
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$6.4037	$0.0000	$0.7203	$0.3417	$0.0000	$0.0609	$1.1229
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$101.0118	$7.8268	$6.7536	$3.2037	$4.5093	$0.9611	$23.2545
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$5.1710	$0.4007	$0.3457	$0.1640	$0.2308	$0.0492	$1.1905
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$825.3357	$92.6713	$40.5080	$19.2156	$13.2821	$7.8531	$173.5300
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$256.0393	$18.4057	$17.2806	$8.1973	$11.8277	$2.4362	$58.1476
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$19.1367	$1.3757	$1.2916	$0.6127	$0.8840	$0.1821	$4.3460
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$44.8373	$0.5300	$3.6907	$1.7507	$0.1174	$0.4266	$6.5154
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$14.6879	$0.8499	$0.9774	$0.4637	$0.0602	$0.1398	$2.4910
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$44.8674	$3.5254	$2.9972	$1.4218	$0.9051	$0.4269	$9.2765
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0017	$0.0001	$0.0001	$0.0001	$0.0000	$0.0000	$0.0003
			0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$3.7125	$0.2226	$0.2471	$0.1172	$0.0383	$0.0353	$0.6605
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$14.1534	$0.7818	$0.9519	$0.4515	$0.0811	$0.1347	$2.4010
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$2.5017	$0.1434	$0.1656	$0.0786	$0.0091	$0.0238	$0.4204
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,479.4842						$312.8603
Monthly Cost(Total / 12):								$26.0717

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.PRRNFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$104.6287	$22.6723	0.0001	$0.0105	$22.6828
Aerial Ca - Metal - Building Entrance	12C	$0.5772	$0.1329	0.0277	$0.0160	$0.1489
Poles	1C	$31.2721	$5.6389	0.0137	$0.4284	$6.0674
Land - COE	20C	$6.4037	$1.1229	0.0000	$0.0000	$1.1229
Aerial Ca - Metal	22C	$101.0118	$23.2545	0.0277	$2.7980	$26.0525
Aerial Ca - Metal - Drop	22C	$5.1710	$1.1905	0.0277	$0.1432	$1.3337
Digtl Circ - Pair Gain	257C	$825.3357	$173.5300	0.0187	$15.4338	$188.9638
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$256.0393	$58.1476	0.0246	$6.2986	$64.4461
Buried Ca - Metal - Drop	45C	$19.1367	$4.3460	0.0246	$0.4708	$4.8168
Conduit Systems	4C	$44.8373	$6.5154	0.0098	$0.4394	$6.9548
Intrbld Network - Metal	52C	$14.6879	$2.4910	0.0135	$0.1983	$2.6893
Underground Ca - Metal	5C	$44.8674	$9.2765	0.0191	$0.8570	$10.1334
Aerial Ca - Fiber - Building Entrance	812C	$0.0017	$0.0003	0.0219	$0.0000	$0.0003
Aerial Ca - Fiber	822C	$3.7125	$0.6605	0.0219	$0.0813	$0.7418
Buried Ca - Fiber	845C	$14.1534	$2.4010	0.0151	$0.2137	$2.6147
Underground Ca - Fiber	85C	$2.5017	$0.4204	0.0177	$0.0443	$0.4647
		$1,479.4842	$312.8603		$27.5274	$340.3877
Monthly Costs (Total / 12):			$26.0717		$2.2940	$28.3656

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.PTSLFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$26.5688	$2.4422	$29.0110	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$26.9968	$2.4422	$29.4390	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$29.4894			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$31.3296			$0.0000

Total Monthly Economic Cost: $31.3296

Source: BSCC 2.4

Florida

P.4.1.PTSLFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0127	1.0822	$0.0137	NA	6.3450	NA	NA	NA	$0.0870	NA	$0.0870
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0061	1.0822	$0.0067	NA	6.3450	NA	NA	NA	$0.0422	NA	$0.0422
Aerial Ca - Metal	22C	00	$5.8028	1.0822	$6.2796	NA	6.3443	NA	NA	NA	$39.8396	NA	$39.8396
Aerial Ca - Metal - Drop	22C	01	$9.6859	1.0822	$10.4816	NA	NA	NA	NA	NA	$10.4816	NA	$10.4816
Aerial Ca - Metal 24-Guage	22C4	00	$18.8997	1.0822	$20.4524	NA	6.3443	NA	NA	NA	$129.7570	NA	$129.7570
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$9.5879	0.9800	$9.3962	NA	NA	NA	NA	2.5184	$23.6635	1.0251	$24.2563
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$29.4758	0.9800	$28.8863	NA	NA	NA	1.1682	NA	$33.7459	1.0251	$34.5913
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$69.8360	0.9800	$68.4393	NA	NA	NA	1.1682	NA	$79.9531	1.0251	$81.9561
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$96.1211	0.9800	$94.1987	NA	NA	NA	NA	2.5184	$237.2316	1.0205	$242.0875
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$69.8241	0.9800	$68.4277	NA	NA	NA	1.1682	NA	$79.9394	1.0205	$81.5757
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$198.0285	0.9800	$194.0679	NA	NA	NA	1.1682	NA	$226.7166	1.0205	$231.3572
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$11.2266	1.0715	$12.0295	NA	6.8489	NA	NA	NA	$82.3887	NA	$82.3887
Buried Ca - Metal - Drop	45C	01	$23.2489	1.0715	$24.9115	NA	NA	NA	NA	NA	$24.9115	NA	$24.9115
Buried Ca - Metal 24-Guage	45C4	00	$33.8009	1.0715	$36.2181	NA	6.8489	NA	NA	NA	$248.0542	NA	$248.0542
Intrbld Network - Metal	52C	00	$2.7805	1.0926	$3.0379	NA	7.5110	NA	NA	NA	$22.8177	NA	$22.8177
Intrbld Network - Metal 24-Guage	52C4	00	$0.0571	1.0926	$0.0623	NA	7.5110	NA	NA	NA	$0.4683	NA	$0.4683
Underground Ca - Metal	5C	00	$0.5027	1.0926	$0.5492	NA	4.4404	NA	NA	NA	$2.4386	NA	$2.4386
Underground Ca - Metal 24-Guage	5C4	00	$3.1822	1.0926	$3.4768	NA	4.4404	NA	NA	NA	$15.4383	NA	$15.4383
Aerial Ca - Fiber	822C	00	$5.3226	1.0201	$5.4297	NA	2.2621	NA	NA	NA	$12.2828	NA	$12.2828
Buried Ca - Fiber	845C	00	$9.8484	1.0405	$10.2476	NA	3.6881	NA	NA	NA	$37.7943	NA	$37.7943
Underground Ca - Fiber	85C	00	$1.0606	1.0000	$1.0606	NA	1.8253	NA	NA	NA	$1.9360	NA	$1.9360
											$1,314.6615		$1,329.7079

Source: BSCC 2.4

Florida
P.4.1.PTSLFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.0870	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0422	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$39.8396	NA	$0.0000	NA	$0.0000	0.2986	$11.8967	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$10.4816	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$129.7570	NA	$0.0000	NA	$0.0000	0.2986	$38.7473	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$24.2563	0.0078	$0.1880	0.1267	$3.0723	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$34.5913	0.0078	$0.2682	0.1267	$4.3813	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$81.9561	0.0078	$0.6353	0.1267	$10.3804	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$242.0875	0.0078	$1.8767	0.1267	$30.6623	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$81.5757	0.0078	$0.6324	0.1267	$10.3322	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$231.3572	0.0078	$1.7935	0.1267	$29.3032	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$82.3887	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$24.9115	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$248.0542	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$22.8177	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.4683	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$2.4386	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$2.3082
Underground Ca - Metal 24-Guage	5C4	00	$15.4383	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$14.6131
Aerial Ca - Fiber	822C	00	$12.2828	NA	$0.0000	NA	$0.0000	0.2986	$3.6678	NA	$0.0000
Buried Ca - Fiber	845C	00	$37.7943	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$1.9360	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.8325
				FRC 20C:	$5.4339	**FRC 10C:**	$88.7835	**FRC 1C:**	$54.3117	**FRC 4C:**	$18.7539

Source: BSCC 2.4

Florida
P.4.1.PTSLFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$88.7835	$1.8611	$7.9295	$3.7615	$4.8419	$0.8448	$19.2387
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.1292	$0.0100	$0.0086	$0.0041	$0.0058	$0.0012	$0.0297
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$54.3117	$2.3818	$3.9262	$1.8624	$1.1062	$0.5168	$9.7934
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.4339	$0.0000	$0.6112	$0.2899	$0.0000	$0.0517	$0.9528
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$169.5966	$13.1411	$11.3391	$5.3789	$7.5710	$1.6137	$39.0438
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$10.4816	$0.8122	$0.7008	$0.3324	$0.4679	$0.0997	$2.4130
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$695.8242	$78.1293	$34.1515	$16.2003	$11.1979	$6.6208	$146.2997
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$330.4429	$23.7544	$22.3022	$10.5794	$15.2648	$3.1442	$75.0449
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$24.9115	$1.7908	$1.6813	$0.7976	$1.1508	$0.2370	$5.6575
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$18.7539	$0.2217	$1.5437	$0.7323	$0.0491	$0.1784	$2.7252
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$23.2860	$1.3474	$1.5496	$0.7351	$0.0955	$0.2216	$3.9492
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$17.8768	$1.4047	$1.1942	$0.5665	$0.3606	$0.1701	$3.6961
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$12.2828	$0.7366	$0.8174	$0.3877	$0.1268	$0.1169	$2.1854
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$37.7943	$2.0876	$2.5418	$1.2058	$0.2166	$0.3596	$6.4115
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.9360	$0.1109	$0.1282	$0.0608	$0.0070	$0.0184	$0.3254
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,496.9909						$318.8259
Monthly Cost(Total / 12):								$26.5688

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.PTSLFLMA 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$88.7835	$19.2387	0.0001	$0.0089	$19.2476
Aerial Ca - Metal - Building Entrance	12C	$0.1292	$0.0297	0.0277	$0.0036	$0.0333
Poles	1C	$54.3117	$9.7934	0.0137	$0.7441	$10.5374
Land - COE	20C	$5.4339	$0.9528	0.0000	$0.0000	$0.9528
Aerial Ca - Metal	22C	$169.5966	$39.0438	0.0277	$4.6978	$43.7416
Aerial Ca - Metal - Drop	22C	$10.4816	$2.4130	0.0277	$0.2903	$2.7034
Digtl Circ - Pair Gain	257C	$695.8242	$146.2997	0.0187	$13.0119	$159.3117
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$330.4429	$75.0449	0.0246	$8.1289	$83.1738
Buried Ca - Metal - Drop	45C	$24.9115	$5.6575	0.0246	$0.6128	$6.2703
Conduit Systems	4C	$18.7539	$2.7252	0.0098	$0.1838	$2.9090
Intrbld Network - Metal	52C	$23.2860	$3.9492	0.0135	$0.3144	$4.2635
Underground Ca - Metal	5C	$17.8768	$3.6961	0.0191	$0.3414	$4.0375
Aerial Ca - Fiber	822C	$12.2828	$2.1854	0.0219	$0.2690	$2.4544
Buried Ca - Fiber	845C	$37.7943	$6.4115	0.0151	$0.5707	$6.9822
Underground Ca - Fiber	85C	$1.9360	$0.3254	0.0177	$0.0343	$0.3596
		$1,496.9909	$318.8259		$29.3060	$348.1320
Monthly Costs (Total / 12):			$26.5688		$2.4422	$29.0110

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.PTSLFLSO 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$13.8956	$1.3739	$15.2695	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$14.3236	$1.3739	$15.6975	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$15.7244			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$16.7056			$0.0000

Total Monthly Economic Cost: $16.7056

Source: BSCC 2.4

Florida
P.4.1.PTSLFLSO 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0085	1.0822	$0.0092	NA	6.3450	NA	NA	NA	$0.0586	NA	$0.0586
Aerial Ca - Metal	22C	00	$5.6120	1.0822	$6.0730	NA	6.3443	NA	NA	NA	$38.5291	NA	$38.5291
Aerial Ca - Metal - Drop	22C	01	$1.8839	1.0822	$2.0386	NA	NA	NA	NA	NA	$2.0386	NA	$2.0386
Aerial Ca - Metal 24-Guage	22C4	00	$4.6798	1.0822	$5.0643	NA	6.3443	NA	NA	NA	$32.1297	NA	$32.1297
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$2.9163	0.9800	$2.8580	NA	NA	NA	NA	2.5184	$7.1976	1.0251	$7.3780
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$8.6328	0.9800	$8.4602	NA	NA	NA	1.1682	NA	$9.8834	1.0251	$10.1310
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$20.2344	0.9800	$19.8297	NA	NA	NA	1.1682	NA	$23.1657	1.0251	$23.7460
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$20.1440	0.9800	$19.7411	NA	NA	NA	NA	2.5184	$49.7163	1.0205	$50.7340
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$17.7580	0.9800	$17.4028	NA	NA	NA	1.1682	NA	$20.3306	1.0205	$20.7467
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$56.5761	0.9800	$55.4446	NA	NA	NA	1.1682	NA	$64.7722	1.0205	$66.0980
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$28.8105	1.0715	$30.8708	NA	6.8489	NA	NA	NA	$211.4312	NA	$211.4312
Buried Ca - Metal - Drop	45C	01	$12.9159	1.0715	$13.8396	NA	NA	NA	NA	NA	$13.8396	NA	$13.8396
Buried Ca - Metal 24-Guage	45C4	00	$22.7863	1.0715	$24.4158	NA	6.8489	NA	NA	NA	$167.2213	NA	$167.2213
Intrbld Network - Metal	52C	00	$0.9454	1.0926	$1.0329	NA	7.5110	NA	NA	NA	$7.7582	NA	$7.7582
Intrbld Network - Metal 24-Guage	52C4	00	$0.0781	1.0926	$0.0853	NA	7.5110	NA	NA	NA	$0.6407	NA	$0.6407
Underground Ca - Metal	5C	00	$2.6805	1.0926	$2.9286	NA	4.4404	NA	NA	NA	$13.0041	NA	$13.0041
Underground Ca - Metal 24-Guage	5C4	00	$3.5903	1.0926	$3.9226	NA	4.4404	NA	NA	NA	$17.4179	NA	$17.4179
Aerial Ca - Fiber	822C	00	$0.2807	1.0201	$0.2864	NA	2.2621	NA	NA	NA	$0.6479	NA	$0.6479
Buried Ca - Fiber	845C	00	$1.4001	1.0405	$1.4569	NA	3.6881	NA	NA	NA	$5.3731	NA	$5.3731
Underground Ca - Fiber	85C	00	$0.2448	1.0000	$0.2448	NA	1.8253	NA	NA	NA	$0.4469	NA	$0.4469
											$690.2763		$694.5165

Florida
P.4.1.PTSLFLSO 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0586	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$38.5291	NA	$0.0000	NA	$0.0000	0.2986	$11.5053	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$2.0386	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$32.1297	NA	$0.0000	NA	$0.0000	0.2986	$9.5944	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$7.3780	0.0078	$0.0572	0.1267	$0.9345	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$10.1310	0.0078	$0.0785	0.1267	$1.2832	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$23.7460	0.0078	$0.1841	0.1267	$3.0076	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$50.7340	0.0078	$0.3933	0.1267	$6.4259	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$20.7467	0.0078	$0.1608	0.1267	$2.6277	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$66.0980	0.0078	$0.5124	0.1267	$8.3718	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$211.4312	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$13.8396	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$167.2213	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$7.7582	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.6407	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$13.0041	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$12.3091
Underground Ca - Metal 24-Guage	5C4	00	$17.4179	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$16.4870
Aerial Ca - Fiber	822C	00	$0.6479	NA	$0.0000	NA	$0.0000	0.2986	$0.1935	NA	$0.0000
Buried Ca - Fiber	845C	00	$5.3731	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$0.4469	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.4230
				FRC 20C:	$1.4262	**FRC 10C:**	$23.3025	**FRC 1C:**	$21.2932	**FRC 4C:**	$29.2190

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.PTSLFLSO 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$23.3025	$0.4885	$2.0812	$0.9873	$1.2708	$0.2217	$5.0495
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0586	$0.0045	$0.0039	$0.0019	$0.0026	$0.0006	$0.0135
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$21.2932	$0.9338	$1.5393	$0.7302	$0.4337	$0.2026	$3.8395
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.4262	$0.0000	$0.1604	$0.0761	$0.0000	$0.0136	$0.2501
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$70.6588	$5.4749	$4.7242	$2.2410	$3.1543	$0.6723	$16.2668
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$2.0386	$0.1580	$0.1363	$0.0647	$0.0910	$0.0194	$0.4693
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$178.8337	$20.0800	$8.7773	$4.1636	$2.8780	$1.7016	$37.6005
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$378.6525	$27.2200	$25.5560	$12.1229	$17.4919	$3.6029	$85.9935
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$13.8396	$0.9949	$0.9341	$0.4431	$0.6393	$0.1317	$3.1430
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$29.2190	$0.3454	$2.4051	$1.1409	$0.0765	$0.2780	$4.2459
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$8.3988	$0.4860	$0.5589	$0.2651	$0.0345	$0.0799	$1.4244
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$30.4221	$2.3904	$2.0322	$0.9640	$0.6137	$0.2895	$6.2899
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$0.6479	$0.0388	$0.0431	$0.0205	$0.0067	$0.0062	$0.1153
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$5.3731	$0.2968	$0.3614	$0.1714	$0.0308	$0.0511	$0.9115
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.4469	$0.0256	$0.0296	$0.0140	$0.0016	$0.0043	$0.0751
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$769.7574						$166.7473
Monthly Cost(Total / 12):								$13.8956

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.PTSLFLSO 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$23.3025	$5.0495	0.0001	$0.0023	$5.0518
Aerial Ca - Metal - Building Entrance	12C	$0.0586	$0.0135	0.0277	$0.0016	$0.0151
Poles	1C	$21.2932	$3.8395	0.0137	$0.2917	$4.1313
Land - COE	20C	$1.4262	$0.2501	0.0000	$0.0000	$0.2501
Aerial Ca - Metal	22C	$70.6588	$16.2668	0.0277	$1.9572	$18.2240
Aerial Ca - Metal - Drop	22C	$2.0386	$0.4693	0.0277	$0.0565	$0.5258
Digtl Circ - Pair Gain	257C	$178.8337	$37.6005	0.0187	$3.3442	$40.9447
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$378.6525	$85.9935	0.0246	$9.3149	$95.3084
Buried Ca - Metal - Drop	45C	$13.8396	$3.1430	0.0246	$0.3405	$3.4835
Conduit Systems	4C	$29.2190	$4.2459	0.0098	$0.2863	$4.5322
Intrbld Network - Metal	52C	$8.3988	$1.4244	0.0135	$0.1134	$1.5378
Underground Ca - Metal	5C	$30.4221	$6.2899	0.0191	$0.5811	$6.8709
Aerial Ca - Fiber	822C	$0.6479	$0.1153	0.0219	$0.0142	$0.1295
Buried Ca - Fiber	845C	$5.3731	$0.9115	0.0151	$0.0811	$0.9926
Underground Ca - Fiber	85C	$0.4469	$0.0751	0.0177	$0.0079	$0.0830
		$769.7574	$166.7473		$16.4871	$183.2344
Monthly Costs (Total / 12):			$13.8956		$1.3739	$15.2695

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.SBSTFLFE 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$20.9710	$2.3227	$23.2938	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$21.3990	$2.3227	$23.7218	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$23.7624			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$25.2452			$0.0000

Total Monthly Economic Cost: $25.2452

Source: BSCC 2.4

Florida
P.4.1.SBSTFLFE 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Aerial Ca - Metal	22C	00	$3.3241	1.0822	$3.5972	NA	6.3443	NA	NA	NA	$22.8218	NA	$22.8218
Aerial Ca - Metal - Drop	22C	01	$35.3163	1.0822	$38.2177	NA	NA	NA	NA	NA	$38.2177	NA	$38.2177
Aerial Ca - Metal 24-Guage	22C4	00	$75.8702	1.0822	$82.1033	NA	6.3443	NA	NA	NA	$520.8906	NA	$520.8906
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$2.3690	1.0715	$2.5384	NA	6.8489	NA	NA	NA	$17.3854	NA	$17.3854
Buried Ca - Metal - Drop	45C	01	$30.0270	1.0715	$32.1743	NA	NA	NA	NA	NA	$32.1743	NA	$32.1743
Buried Ca - Metal 24-Guage	45C4	00	$45.3198	1.0715	$48.5607	NA	6.8489	NA	NA	NA	$332.5879	NA	$332.5879
Underground Ca - Metal	5C	00	$0.0020	1.0926	$0.0022	NA	4.4404	NA	NA	NA	$0.0097	NA	$0.0097
Underground Ca - Metal 24-Guage	5C4	00	$0.2443	1.0926	$0.2669	NA	4.4404	NA	NA	NA	$1.1852	NA	$1.1852
											$969.9462		$970.4185

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.SBSTFLFE 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal	22C	00	$22.8218	NA	$0.0000	NA	$0.0000	0.2986	$6.8149	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$38.2177	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$520.8906	NA	$0.0000	NA	$0.0000	0.2986	$155.5452	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$17.3854	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$32.1743	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$332.5879	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$0.0097	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.0092
Underground Ca - Metal 24-Guage	5C4	00	$1.1852	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.1218
				FRC 20C:	$0.0399	**FRC 10C:**	$0.6518	**FRC 1C:**	$162.3601	**FRC 4C:**	$1.1310

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.SBSTFLFE 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$0.6518		$0.0137	$0.0582	$0.0276	$0.0355	$0.0062	$0.1412
				0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$162.3601		$7.1202	$11.7370	$5.5676	$3.3068	$1.5449	$29.2764
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$0.0399		$0.0000	$0.0045	$0.0021	$0.0000	$0.0004	$0.0070
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$543.7124		$42.1292	$36.3524	$17.2443	$24.2719	$5.1734	$125.1711
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$38.2177		$2.9613	$2.5552	$1.2121	$1.7061	$0.3636	$8.7983
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$349.9733		$25.1583	$23.6204	$11.2047	$16.1670	$3.3300	$79.4804
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$32.1743		$2.3129	$2.1715	$1.0301	$1.4863	$0.3061	$7.3069
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$1.1310		$0.0134	$0.0931	$0.0442	$0.0030	$0.0108	$0.1644
				0.0118	0.0823	0.0390	0.0026	0.0095	
Underground Ca - Metal	5C	$1.1949		$0.0939	$0.0798	$0.0379	$0.0241	$0.0114	$0.2470
				0.0786	0.0668	0.0317	0.0202	0.0095	
		$1,134.6014							$251.6523
Monthly Cost(Total / 12):									$20.9710

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.SBSTFLFE 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$0.6518	$0.1412	0.0001	$0.0001	$0.1413
Poles	1C	$162.3601	$29.2764	0.0137	$2.2243	$31.5008
Land - COE	20C	$0.0399	$0.0070	0.0000	$0.0000	$0.0070
Aerial Ca - Metal	22C	$543.7124	$125.1711	0.0277	$15.0608	$140.2319
Aerial Ca - Metal - Drop	22C	$38.2177	$8.7983	0.0277	$1.0586	$9.8569
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$349.9733	$79.4804	0.0246	$8.6093	$88.0897
Buried Ca - Metal - Drop	45C	$32.1743	$7.3069	0.0246	$0.7915	$8.0984
Conduit Systems	4C	$1.1310	$0.1644	0.0098	$0.0111	$0.1754
Underground Ca - Metal	5C	$1.1949	$0.2470	0.0191	$0.0228	$0.2699
		$1,134.6014	$251.6523		$27.8728	$279.5251
Monthly Costs (Total / 12):			$20.9710		$2.3227	$23.2938

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.SBSTFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$34.1815	$3.0286		$37.2100	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$34.6095	$3.0286		$37.6380	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$37.7025				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$40.0552				$0.0000

Total Monthly Economic Cost: $40.0552

Source: BSCC 2.4

Florida
P.4.1.SBSTFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Aerial Ca - Metal - Building Entrance	12C	00	$0.0015	1.0822	$0.0016	NA	6.3450	NA	NA	NA	$0.0101	NA	$0.0101
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0038	1.0822	$0.0041	NA	6.3450	NA	NA	NA	$0.0263	NA	$0.0263
Aerial Ca - Metal	22C	00	$3.5224	1.0822	$3.8117	NA	6.3443	NA	NA	NA	$24.1830	NA	$24.1830
Aerial Ca - Metal - Drop	22C	01	$4.4254	1.0822	$4.7890	NA	NA	NA	NA	NA	$4.7890	NA	$4.7890
Aerial Ca - Metal 24-Guage	22C4	00	$16.8157	1.0822	$18.1972	NA	6.3443	NA	NA	NA	$115.4488	NA	$115.4488
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$19.2389	0.9800	$18.8541	NA	NA	NA	NA	2.5184	$47.4825	1.0251	$48.6720
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$63.7970	0.9800	$62.5211	NA	NA	NA	1.1682	NA	$73.0392	1.0251	$74.8690
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$116.1172	0.9800	$113.7948	NA	NA	NA	1.1682	NA	$132.9389	1.0251	$136.2693
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$134.6962	0.9800	$132.0022	NA	NA	NA	NA	2.5184	$332.4368	1.0205	$339.2415
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$110.3492	0.9800	$108.1422	NA	NA	NA	1.1682	NA	$126.3353	1.0205	$128.9212
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$299.0143	0.9800	$293.0340	NA	NA	NA	1.1682	NA	$342.3320	1.0205	$349.3392
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$9.7458	1.0715	$10.4427	NA	6.8489	NA	NA	NA	$71.5212	NA	$71.5212
Buried Ca - Metal - Drop	45C	01	$14.1852	1.0715	$15.1996	NA	NA	NA	NA	NA	$15.1996	NA	$15.1996
Buried Ca - Metal 24-Guage	45C4	00	$38.9744	1.0715	$41.7615	NA	6.8489	NA	NA	NA	$286.0210	NA	$286.0210
Intrbld Network - Metal	52C	00	$0.7685	1.0926	$0.8396	NA	7.5110	NA	NA	NA	$6.3065	NA	$6.3065
Intrbld Network - Metal 24-Guage	52C4	00	$0.0380	1.0926	$0.0416	NA	7.5110	NA	NA	NA	$0.3122	NA	$0.3122
Underground Ca - Metal	5C	00	$0.0686	1.0926	$0.0750	NA	4.4404	NA	NA	NA	$0.3329	NA	$0.3329
Underground Ca - Metal 24-Guage	5C4	00	$4.4948	1.0926	$4.9109	NA	4.4404	NA	NA	NA	$21.8060	NA	$21.8060
Aerial Ca - Fiber	822C	00	$7.6197	1.0201	$7.7731	NA	2.2621	NA	NA	NA	$17.5838	NA	$17.5838
Buried Ca - Fiber	845C	00	$18.2085	1.0405	$18.9466	NA	3.6881	NA	NA	NA	$69.8768	NA	$69.8768
Underground Ca - Fiber	85C	00	$2.3814	1.0000	$2.3814	NA	1.8253	NA	NA	NA	$4.3469	NA	$4.3469
											$1,697.0023		$1,720.2221

Source: BSCC 2.4

Florida
P.4.1.SBSTFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Aerial Ca - Metal - Building Entrance	12C	00	$0.0101		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0263		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$24.1830		NA	$0.0000	NA	$0.0000	0.2986	$7.2214	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$4.7890		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$115.4488		NA	$0.0000	NA	$0.0000	0.2986	$34.4746	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$48.6720		0.0078	$0.3773	0.1267	$6.1647	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$74.8690		0.0078	$0.5804	0.1267	$9.4828	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$136.2693		0.0078	$1.0564	0.1267	$17.2596	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$339.2415		0.0078	$2.6298	0.1267	$42.9676	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$128.9212		0.0078	$0.9994	0.1267	$16.3289	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$349.3392		0.0078	$2.7081	0.1267	$44.2466	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$71.5212		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$15.1996		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$286.0210		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$6.3065		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.3122		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$0.3329		NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.3151
Underground Ca - Metal 24-Guage	5C4	00	$21.8060		NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$20.6405
Aerial Ca - Fiber	822C	00	$17.5838		NA	$0.0000	NA	$0.0000	0.2986	$5.2508	NA	$0.0000
Buried Ca - Fiber	845C	00	$69.8768		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$4.3469		NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$4.1146
					FRC 20C:	$8.3912	**FRC 10C:**	$137.1020	**FRC 1C:**	$46.9468	**FRC 4C:**	$25.0702

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.SBSTFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$137.1020	$2.8740	$12.2449	$5.8086	$7.4770	$1.3045	$29.7090
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0364	$0.0028	$0.0024	$0.0012	$0.0016	$0.0003	$0.0084
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$46.9468	$2.0588	$3.3938	$1.6099	$0.9562	$0.4467	$8.4653
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$8.3912	$0.0000	$0.9438	$0.4477	$0.0000	$0.0798	$1.4714
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$139.6318	$10.8193	$9.3357	$4.4285	$6.2333	$1.3286	$32.1454
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$4.7890	$0.3711	$0.3202	$0.1519	$0.2138	$0.0456	$1.1025
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$1,077.3121	$120.9640	$52.8751	$25.0821	$17.3372	$10.2506	$226.5090
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$357.5422	$25.7024	$24.1312	$11.4470	$16.5167	$3.4020	$81.1993
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$15.1996	$1.0926	$1.0259	$0.4866	$0.7021	$0.1446	$3.4519
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$25.0702	$0.2963	$2.0636	$0.9789	$0.0656	$0.2385	$3.6430
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$6.6186	$0.3830	$0.4404	$0.2089	$0.0271	$0.0630	$1.1225
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$22.1390	$1.7396	$1.4789	$0.7015	$0.4466	$0.2107	$4.5773
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$17.5838	$1.0544	$1.1701	$0.5551	$0.1816	$0.1673	$3.1285
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$69.8768	$3.8598	$4.6995	$2.2293	$0.4005	$0.6649	$11.8540
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$4.3469	$0.2491	$0.2878	$0.1365	$0.0158	$0.0414	$0.7305
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,937.7323						$410.1777
Monthly Cost(Total / 12):								$34.1815

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.SBSTFLMA 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$137.1020	$29.7090	0.0001	$0.0137	$29.7227
Aerial Ca - Metal - Building Entrance	12C	$0.0364	$0.0084	0.0277	$0.0010	$0.0094
Poles	1C	$46.9468	$8.4653	0.0137	$0.6432	$9.1085
Land - COE	20C	$8.3912	$1.4714	0.0000	$0.0000	$1.4714
Aerial Ca - Metal	22C	$139.6318	$32.1454	0.0277	$3.8678	$36.0132
Aerial Ca - Metal - Drop	22C	$4.7890	$1.1025	0.0277	$0.1327	$1.2352
Digtl Circ - Pair Gain	257C	$1,077.3121	$226.5090	0.0187	$20.1457	$246.6548
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$357.5422	$81.1993	0.0246	$8.7955	$89.9948
Buried Ca - Metal - Drop	45C	$15.1996	$3.4519	0.0246	$0.3739	$3.8258
Conduit Systems	4C	$25.0702	$3.6430	0.0098	$0.2457	$3.8887
Intrbld Network - Metal	52C	$6.6186	$1.1225	0.0135	$0.0894	$1.2118
Underground Ca - Metal	5C	$22.1390	$4.5773	0.0191	$0.4229	$5.0002
Aerial Ca - Fiber	822C	$17.5838	$3.1285	0.0219	$0.3851	$3.5136
Buried Ca - Fiber	845C	$69.8768	$11.8540	0.0151	$1.0551	$12.9091
Underground Ca - Fiber	85C	$4.3469	$0.7305	0.0177	$0.0769	$0.8075
		$1,937.7323	$410.1777		$36.3428	$446.5205
Monthly Costs (Total / 12):			$34.1815		$3.0286	$37.2100

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.SNFRFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$28.8982	$2.6019		$31.5001	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$29.3262	$2.6019		$31.9281	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$31.9828				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$33.9785				$0.0000

Total Monthly Economic Cost: $33.9785

Source: BSCC 2.4

Florida
P.4.1.SNFRFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0029	1.0822	$0.0031	NA	6.3450	NA	NA	NA	$0.0200	NA	$0.0200
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0079	1.0822	$0.0085	NA	6.3450	NA	NA	NA	$0.0541	NA	$0.0541
Aerial Ca - Metal	22C	00	$2.5427	1.0822	$2.7516	NA	6.3443	NA	NA	NA	$17.4573	NA	$17.4573
Aerial Ca - Metal - Drop	22C	01	$3.3937	1.0822	$3.6725	NA	NA	NA	NA	NA	$3.6725	NA	$3.6725
Aerial Ca - Metal 24-Guage	22C4	00	$7.7537	1.0822	$8.3907	NA	6.3443	NA	NA	NA	$53.2337	NA	$53.2337
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$13.4531	0.9800	$13.1841	NA	NA	NA	NA	2.5184	$33.2030	1.0251	$34.0348
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$43.4163	0.9800	$42.5479	NA	NA	NA	1.1682	NA	$49.7059	1.0251	$50.9511
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$90.2872	0.9800	$88.4814	NA	NA	NA	1.1682	NA	$103.3669	1.0251	$105.9565
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$107.8259	0.9800	$105.6694	NA	NA	NA	NA	2.5184	$266.1197	1.0205	$271.5669
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$84.1688	0.9800	$82.4854	NA	NA	NA	1.1682	NA	$96.3622	1.0205	$98.3346
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$224.8584	0.9800	$220.3613	NA	NA	NA	1.1682	NA	$257.4333	1.0205	$262.7027
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$16.0513	1.0715	$17.1991	NA	6.8489	NA	NA	NA	$117.7952	NA	$117.7952
Buried Ca - Metal - Drop	45C	01	$27.3787	1.0715	$29.3366	NA	NA	NA	NA	NA	$29.3366	NA	$29.3366
Buried Ca - Metal 24-Guage	45C4	00	$44.3030	1.0715	$47.4712	NA	6.8489	NA	NA	NA	$325.1263	NA	$325.1263
Intrbld Network - Metal	52C	00	$1.1896	1.0926	$1.2997	NA	7.5110	NA	NA	NA	$9.7622	NA	$9.7622
Intrbld Network - Metal 24-Guage	52C4	00	$0.0897	1.0926	$0.0980	NA	7.5110	NA	NA	NA	$0.7363	NA	$0.7363
Underground Ca - Metal	5C	00	$0.9669	1.0926	$1.0564	NA	4.4404	NA	NA	NA	$4.6910	NA	$4.6910
Underground Ca - Metal 24-Guage	5C4	00	$5.9439	1.0926	$6.4941	NA	4.4404	NA	NA	NA	$28.8362	NA	$28.8362
Aerial Ca - Fiber	822C	00	$1.4547	1.0201	$1.4840	NA	2.2621	NA	NA	NA	$3.3570	NA	$3.3570
Buried Ca - Fiber	845C	00	$8.6946	1.0405	$9.0471	NA	3.6881	NA	NA	NA	$33.3664	NA	$33.3664
Underground Ca - Fiber	85C	00	$1.3211	1.0000	$1.3211	NA	1.8253	NA	NA	NA	$2.4114	NA	$2.4114
											$1,440.7208		$1,458.5488

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.SNFRFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.0200	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0541	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$17.4573	NA	$0.0000	NA	$0.0000	0.2986	$5.2130	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$3.6725	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$53.2337	NA	$0.0000	NA	$0.0000	0.2986	$15.8963	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$34.0348	0.0078	$0.2638	0.1267	$4.3108	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$50.9511	0.0078	$0.3950	0.1267	$6.4534	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$105.9565	0.0078	$0.8214	0.1267	$13.4202	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$271.5669	0.0078	$2.1052	0.1267	$34.3961	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$98.3346	0.0078	$0.7623	0.1267	$12.4549	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$262.7027	0.0078	$2.0365	0.1267	$33.2734	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$117.7952	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$29.3366	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$325.1263	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$9.7622	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.7363	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$4.6910	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$4.4403
Underground Ca - Metal 24-Guage	5C4	00	$28.8362	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$27.2949
Aerial Ca - Fiber	822C	00	$3.3570	NA	$0.0000	NA	$0.0000	0.2986	$1.0024	NA	$0.0000
Buried Ca - Fiber	845C	00	$33.3664	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$2.4114	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$2.2825
				FRC 20C:	$6.4240	**FRC 10C:**	$104.9605	**FRC 1C:**	$22.1118	**FRC 4C:**	$34.0176

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.SNFRFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$104.9605	$2.2002	$9.3743	$4.4468	$5.7241	$0.9987	$22.7442
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0741	$0.0057	$0.0050	$0.0023	$0.0033	$0.0007	$0.0171
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$22.1118	$0.9697	$1.5985	$0.7582	$0.4504	$0.2104	$3.9871
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$6.4240	$0.0000	$0.7226	$0.3428	$0.0000	$0.0611	$1.1265
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$70.6910	$5.4774	$4.7264	$2.2420	$3.1557	$0.6726	$16.2742
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$3.6725	$0.2846	$0.2455	$0.1165	$0.1639	$0.0349	$0.8455
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$823.5466	$92.4704	$40.4202	$19.1739	$13.2533	$7.8360	$173.1539
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$442.9215	$31.8400	$29.8936	$14.1805	$20.4608	$4.2144	$100.5893
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$29.3366	$2.1089	$1.9800	$0.9392	$1.3552	$0.2791	$6.6625
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$34.0176	$0.4021	$2.8001	$1.3283	$0.0891	$0.3237	$4.9432
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$10.4985	$0.6075	$0.6986	$0.3314	$0.0431	$0.0999	$1.7805
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$33.5272	$2.6344	$2.2397	$1.0624	$0.6763	$0.3190	$6.9318
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$3.3570	$0.2013	$0.2234	$0.1060	$0.0347	$0.0319	$0.5973
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$33.3664	$1.8431	$2.2440	$1.0645	$0.1913	$0.3175	$5.6603
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$2.4114	$0.1382	$0.1596	$0.0757	$0.0088	$0.0229	$0.4052
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,626.0627						$346.7781
Monthly Cost(Total / 12):								$28.8982

Source: BSCC 2.4

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.SNFRFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$104.9605	$22.7442	0.0001	$0.0105	$22.7547
Aerial Ca - Metal - Building Entrance	12C	$0.0741	$0.0171	0.0277	$0.0021	$0.0191
Poles	1C	$22.1118	$3.9871	0.0137	$0.3029	$4.2901
Land - COE	20C	$6.4240	$1.1265	0.0000	$0.0000	$1.1265
Aerial Ca - Metal	22C	$70.6910	$16.2742	0.0277	$1.9581	$18.2323
Aerial Ca - Metal - Drop	22C	$3.6725	$0.8455	0.0277	$0.1017	$0.9472
Digtl Circ - Pair Gain	257C	$823.5466	$173.1539	0.0187	$15.4003	$188.5542
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$442.9215	$100.5893	0.0246	$10.8959	$111.4852
Buried Ca - Metal - Drop	45C	$29.3366	$6.6625	0.0246	$0.7217	$7.3841
Conduit Systems	4C	$34.0176	$4.9432	0.0098	$0.3334	$5.2766
Intrbld Network - Metal	52C	$10.4985	$1.7805	0.0135	$0.1417	$1.9222
Underground Ca - Metal	5C	$33.5272	$6.9318	0.0191	$0.6404	$7.5722
Aerial Ca - Fiber	822C	$3.3570	$0.5973	0.0219	$0.0735	$0.6708
Buried Ca - Fiber	845C	$33.3664	$5.6603	0.0151	$0.5038	$6.1642
Underground Ca - Fiber	85C	$2.4114	$0.4052	0.0177	$0.0427	$0.4479
		$1,626.0627	$346.7781		$31.2229	$378.0010
Monthly Costs (Total / 12):			$28.8982		$2.6019	$31.5001

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.STAGFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$15.9140	$1.5396	$17.4536	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$16.3420	$1.5396	$17.8816	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$17.9123			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$19.0300			$0.0000

Total Monthly Economic Cost: $19.0300

Source: BSCC 2.4

Florida
P.4.1.STAGFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
			A	B	C=AxB	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5)	F	G=ExF
Aerial Ca - Metal - Building Entrance	12C	00	$0.0036	1.0822	$0.0039	NA	6.3450	NA	NA	NA	$0.0245	NA	$0.0245
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0012	1.0822	$0.0013	NA	6.3450	NA	NA	NA	$0.0079	NA	$0.0079
Aerial Ca - Metal	22C	00	$7.0521	1.0822	$7.6315	NA	6.3443	NA	NA	NA	$48.4167	NA	$48.4167
Aerial Ca - Metal - Drop	22C	01	$5.1767	1.0822	$5.6020	NA	NA	NA	NA	NA	$5.6020	NA	$5.6020
Aerial Ca - Metal 24-Guage	22C4	00	$7.5453	1.0822	$8.1652	NA	6.3443	NA	NA	NA	$51.8029	NA	$51.8029
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$3.6857	0.9800	$3.6120	NA	NA	NA	NA	2.5184	$9.0966	1.0251	$9.3244
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$11.3043	0.9800	$11.0782	NA	NA	NA	1.1682	NA	$12.9419	1.0251	$13.2661
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$25.4863	0.9800	$24.9766	NA	NA	NA	1.1682	NA	$29.1785	1.0251	$29.9095
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$36.4921	0.9800	$35.7623	NA	NA	NA	NA	2.5184	$90.0644	1.0205	$91.9079
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$28.8116	0.9800	$28.2353	NA	NA	NA	1.1682	NA	$32.9854	1.0205	$33.6606
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$76.5488	0.9800	$75.0178	NA	NA	NA	1.1682	NA	$87.6383	1.0205	$89.4321
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$22.5193	1.0715	$24.1297	NA	6.8489	NA	NA	NA	$165.2621	NA	$165.2621
Buried Ca - Metal - Drop	45C	01	$23.1215	1.0715	$24.7750	NA	NA	NA	NA	NA	$24.7750	NA	$24.7750
Buried Ca - Metal 24-Guage	45C4	00	$22.1231	1.0715	$23.7052	NA	6.8489	NA	NA	NA	$162.3548	NA	$162.3548
Intrbld Network - Metal	52C	00	$0.6892	1.0926	$0.7530	NA	7.5110	NA	NA	NA	$5.6559	NA	$5.6559
Intrbld Network - Metal 24-Guage	52C4	00	$0.0141	1.0926	$0.0154	NA	7.5110	NA	NA	NA	$0.1160	NA	$0.1160
Underground Ca - Metal	5C	00	$2.5780	1.0926	$2.8166	NA	4.4404	NA	NA	NA	$12.5067	NA	$12.5067
Underground Ca - Metal 24-Guage	5C4	00	$3.7850	1.0926	$4.1354	NA	4.4404	NA	NA	NA	$18.3626	NA	$18.3626
Aerial Ca - Fiber	822C	00	$1.4870	1.0201	$1.5170	NA	2.2621	NA	NA	NA	$3.4316	NA	$3.4316
Buried Ca - Fiber	845C	00	$4.7334	1.0405	$4.9252	NA	3.6881	NA	NA	NA	$18.1648	NA	$18.1648
Underground Ca - Fiber	85C	00	$0.9551	1.0000	$0.9551	NA	1.8253	NA	NA	NA	$1.7433	NA	$1.7433
											$784.8054		$790.8735

Florida
P.4.1.STAGFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Aerial Ca - Metal - Building Entrance	12C	00	$0.0245		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0079		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$48.4167		NA	$0.0000	NA	$0.0000	0.2986	$14.4579	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$5.6020		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$51.8029		NA	$0.0000	NA	$0.0000	0.2986	$15.4691	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$9.3244		0.0078	$0.0723	0.1267	$1.1810	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$13.2661		0.0078	$0.1028	0.1267	$1.6803	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$29.9095		0.0078	$0.2319	0.1267	$3.7883	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$91.9079		0.0078	$0.7125	0.1267	$11.6409	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$33.6606		0.0078	$0.2609	0.1267	$4.2634	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$89.4321		0.0078	$0.6933	0.1267	$11.3273	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$165.2621		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$24.7750		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$162.3548		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$5.6559		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.1160		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$12.5067		NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$11.8382
Underground Ca - Metal 24-Guage	5C4	00	$18.3626		NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$17.3811
Aerial Ca - Fiber	822C	00	$3.4316		NA	$0.0000	NA	$0.0000	0.2986	$1.0247	NA	$0.0000
Buried Ca - Fiber	845C	00	$18.1648		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$1.7433		NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.6501
					FRC 20C:	$2.1136	**FRC 10C:**	$34.5329	**FRC 1C:**	$30.9517	**FRC 4C:**	$30.8695

Source: BSCC 2.4

Florida
P.4.1.STAGFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$34.5329	$0.7239	$3.0842	$1.4630	$1.8833	$0.3286	$7.4830
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0324	$0.0025	$0.0022	$0.0010	$0.0014	$0.0003	$0.0075
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$30.9517	$1.3574	$2.2375	$1.0614	$0.6304	$0.2945	$5.5811
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.1136	$0.0000	$0.2377	$0.1128	$0.0000	$0.0201	$0.3706
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$100.2196	$7.7654	$6.7006	$3.1785	$4.4739	$0.9536	$23.0721
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$5.6020	$0.4341	$0.3745	$0.1777	$0.2501	$0.0533	$1.2897
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$267.5007	$30.0358	$13.1291	$6.2280	$4.3049	$2.5453	$56.2431
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$327.6169	$23.5512	$22.1115	$10.4889	$15.1343	$3.1173	$74.4031
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$24.7750	$1.7810	$1.6721	$0.7932	$1.1445	$0.2357	$5.6265
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$30.8695	$0.3649	$2.5410	$1.2053	$0.0808	$0.2937	$4.4857
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$5.7720	$0.3340	$0.3841	$0.1822	$0.0237	$0.0549	$0.9789
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$30.8694	$2.4256	$2.0621	$0.9782	$0.6227	$0.2937	$6.3823
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$3.4316	$0.2058	$0.2284	$0.1083	$0.0354	$0.0327	$0.6106
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$18.1648	$1.0034	$1.2217	$0.5795	$0.1041	$0.1728	$3.0815
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.7433	$0.0999	$0.1154	$0.0547	$0.0063	$0.0166	$0.2930
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$889.3411						$190.9683
Monthly Cost(Total / 12):								$15.9140

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.STAGFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$34.5329	$7.4830	0.0001	$0.0035	$7.4865
Aerial Ca - Metal - Building Entrance	12C	$0.0324	$0.0075	0.0277	$0.0009	$0.0084
Poles	1C	$30.9517	$5.5811	0.0137	$0.4240	$6.0052
Land - COE	20C	$2.1136	$0.3706	0.0000	$0.0000	$0.3706
Aerial Ca - Metal	22C	$100.2196	$23.0721	0.0277	$2.7761	$25.8482
Aerial Ca - Metal - Drop	22C	$5.6020	$1.2897	0.0277	$0.1552	$1.4448
Digtl Circ - Pair Gain	257C	$267.5007	$56.2431	0.0187	$5.0023	$61.2453
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$327.6169	$74.4031	0.0246	$8.0594	$82.4625
Buried Ca - Metal - Drop	45C	$24.7750	$5.6265	0.0246	$0.6095	$6.2360
Conduit Systems	4C	$30.8695	$4.4857	0.0098	$0.3025	$4.7883
Intrbld Network - Metal	52C	$5.7720	$0.9789	0.0135	$0.0779	$1.0568
Underground Ca - Metal	5C	$30.8694	$6.3823	0.0191	$0.5896	$6.9719
Aerial Ca - Fiber	822C	$3.4316	$0.6106	0.0219	$0.0752	$0.6857
Buried Ca - Fiber	845C	$18.1648	$3.0815	0.0151	$0.2743	$3.3558
Underground Ca - Fiber	85C	$1.7433	$0.2930	0.0177	$0.0309	$0.3238
		$889.3411	$190.9683		$18.4753	$209.4435
Monthly Costs (Total / 12):			$15.9140		$1.5396	$17.4536

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.STAGFLWG 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$64.0747	$5.5622	$69.6369	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$64.5027	$5.5622	$70.0649	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$70.1849			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$74.5644			$0.0000

Total Monthly Economic Cost: $74.5644

Source: BSCC 2.4

Florida
P.4.1.STAGFLWG 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal	22C	00	$0.9232	1.0822	$0.9990	NA	6.3443	NA	NA	NA	$6.3383	NA	$6.3383
Aerial Ca - Metal - Drop	22C	01	$6.3147	1.0822	$6.8335	NA	NA	NA	NA	NA	$6.8335	NA	$6.8335
Aerial Ca - Metal 24-Guage	22C4	00	$18.1409	1.0822	$19.6313	NA	6.3443	NA	NA	NA	$124.5474	NA	$124.5474
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$50.0748	0.9800	$49.0733	NA	NA	NA	NA	2.5184	$123.5870	1.0251	$126.6831
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$186.6576	0.9800	$182.9244	NA	NA	NA	1.1682	NA	$213.6983	1.0251	$219.0519
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$185.5140	0.9800	$181.8037	NA	NA	NA	1.1682	NA	$212.3890	1.0251	$217.7098
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$315.3266	0.9800	$309.0201	NA	NA	NA	NA	2.5184	$778.2417	1.0205	$794.1715
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$266.9708	0.9800	$261.6313	NA	NA	NA	1.1682	NA	$305.6464	1.0205	$311.9026
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$383.8200	0.9800	$376.1436	NA	NA	NA	1.1682	NA	$439.4234	1.0205	$448.4179
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$7.2210	1.0715	$7.7373	NA	6.8489	NA	NA	NA	$52.9923	NA	$52.9923
Buried Ca - Metal - Drop	45C	01	$40.5739	1.0715	$43.4754	NA	NA	NA	NA	NA	$43.4754	NA	$43.4754
Buried Ca - Metal 24-Guage	45C4	00	$72.8631	1.0715	$78.0736	NA	6.8489	NA	NA	NA	$534.7193	NA	$534.7193
Underground Ca - Metal 24-Guage	5C4	00	$9.1778	1.0926	$10.0272	NA	4.4404	NA	NA	NA	$44.5247	NA	$44.5247
Aerial Ca - Fiber	822C	00	$15.5285	1.0201	$15.8411	NA	2.2621	NA	NA	NA	$35.8347	NA	$35.8347
Buried Ca - Fiber	845C	00	$74.4748	1.0405	$77.4937	NA	3.6881	NA	NA	NA	$285.8037	NA	$285.8037
Underground Ca - Fiber	85C	00	$12.8341	1.0000	$12.8341	NA	1.8253	NA	NA	NA	$23.4264	NA	$23.4264
											$3,236.1551		$3,281.5786

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.STAGFLWG 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal	22C	00	$6.3383	NA	$0.0000	NA	$0.0000	0.2986	$1.8927	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$6.8335	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$124.5474	NA	$0.0000	NA	$0.0000	0.2986	$37.1916	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$126.6831	0.0078	$0.9820	0.1267	$16.0454	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$219.0519	0.0078	$1.6981	0.1267	$27.7447	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$217.7098	0.0078	$1.6877	0.1267	$27.5747	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$794.1715	0.0078	$6.1564	0.1267	$100.5882	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$311.9026	0.0078	$2.4179	0.1267	$39.5050	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$448.4179	0.0078	$3.4761	0.1267	$56.7957	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$52.9923	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$43.4754	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$534.7193	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal 24-Guage	5C4	00	$44.5247	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$42.1449
Aerial Ca - Fiber	822C	00	$35.8347	NA	$0.0000	NA	$0.0000	0.2986	$10.7008	NA	$0.0000
Buried Ca - Fiber	845C	00	$285.8037	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$23.4264	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$22.1743
				FRC 20C:	$16.4581	**FRC 10C:**	$268.9054	**FRC 1C:**	$49.7850	**FRC 4C:**	$64.3192

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.STAGFLWG 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$268.9054	$5.6369	$24.0167	$11.3927	$14.6650	$2.5586	$58.2699
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$49.7850	$2.1833	$3.5989	$1.7072	$1.0140	$0.4737	$8.9771
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$16.4581	$0.0000	$1.8512	$0.8781	$0.0000	$0.1566	$2.8860
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$130.8856	$10.1416	$8.7510	$4.1511	$5.8429	$1.2454	$30.1319
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$6.8335	$0.5295	$0.4569	$0.2167	$0.3051	$0.0650	$1.5732
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$2,117.9369	$237.8086	$103.9497	$49.3100	$34.0840	$20.1522	$445.3045
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$587.7116	$42.2485	$39.6658	$18.8160	$27.1493	$5.5921	$133.4717
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$43.4754	$3.1253	$2.9342	$1.3919	$2.0083	$0.4137	$9.8734
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$64.3192	$0.7603	$5.2943	$2.5114	$0.1684	$0.6120	$9.3464
			0.0118	0.0823	0.0390	0.0026	0.0095	
Underground Ca - Metal	5C	$44.5247	$3.4985	$2.9743	$1.4109	$0.8982	$0.4237	$9.2056
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$35.8347	$2.1489	$2.3847	$1.1312	$0.3700	$0.3410	$6.3758
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$285.8037	$15.7869	$19.2215	$9.1180	$1.6382	$2.7194	$48.4841
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$23.4264	$1.3423	$1.5508	$0.7356	$0.0852	$0.2229	$3.9369
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$3,681.0464						$768.8961
Monthly Cost(Total / 12):								$64.0747

Source: BSCC 2.4

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.STAGFLWG 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$268.9054	$58.2699	0.0001	$0.0269	$58.2968
Poles	1C	$49.7850	$8.9771	0.0137	$0.6821	$9.6592
Land - COE	20C	$16.4581	$2.8860	0.0000	$0.0000	$2.8860
Aerial Ca - Metal	22C	$130.8856	$30.1319	0.0277	$3.6255	$33.7574
Aerial Ca - Metal - Drop	22C	$6.8335	$1.5732	0.0277	$0.1893	$1.7625
Digtl Circ - Pair Gain	257C	$2,117.9369	$445.3045	0.0187	$39.6054	$484.9099
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$587.7116	$133.4717	0.0246	$14.4577	$147.9294
Buried Ca - Metal - Drop	45C	$43.4754	$9.8734	0.0246	$1.0695	$10.9429
Conduit Systems	4C	$64.3192	$9.3464	0.0098	$0.6303	$9.9767
Underground Ca - Metal	5C	$44.5247	$9.2056	0.0191	$0.8504	$10.0560
Aerial Ca - Fiber	822C	$35.8347	$6.3758	0.0219	$0.7848	$7.1606
Buried Ca - Fiber	845C	$285.8037	$48.4841	0.0151	$4.3156	$52.7998
Underground Ca - Fiber	85C	$23.4264	$3.9369	0.0177	$0.4146	$4.3516
		$3,681.0464	$768.8961		$66.7464	$835.6425
Monthly Costs (Total / 12):			$64.0747		$5.5622	$69.6369

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.STRTFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$17.8918	$1.6341		$19.5259	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$18.3198	$1.6341		$19.9539	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$19.9881				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$21.2354				$0.0000

Total Monthly Economic Cost: $21.2354

Source: BSCC 2.4

Florida
P.4.1.STRTFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.2723	1.0822	$0.2947	NA	6.3450	NA	NA	NA	$1.8700	NA	$1.8700
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0054	1.0822	$0.0059	NA	6.3450	NA	NA	NA	$0.0371	NA	$0.0371
Aerial Ca - Metal	22C	00	$4.4220	1.0822	$4.7853	NA	6.3443	NA	NA	NA	$30.3598	NA	$30.3598
Aerial Ca - Metal - Drop	22C	01	$2.2645	1.0822	$2.4505	NA	NA	NA	NA	NA	$2.4505	NA	$2.4505
Aerial Ca - Metal 24-Guage	22C4	00	$5.2938	1.0822	$5.7288	NA	6.3443	NA	NA	NA	$36.3451	NA	$36.3451
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$6.4335	0.9800	$6.3049	NA	NA	NA	NA	2.5184	$15.8782	1.0251	$16.2760
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$18.2176	0.9800	$17.8532	NA	NA	NA	1.1682	NA	$20.8567	1.0251	$21.3792
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$53.8872	0.9800	$52.8095	NA	NA	NA	1.1682	NA	$61.6938	1.0251	$63.2393
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$1.4985	0.9800	$1.4686	NA	NA	NA	NA	2.5184	$3.6985	1.0205	$3.7742
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$3.1042	0.9800	$3.0421	NA	NA	NA	1.1682	NA	$3.5538	1.0205	$3.6266
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$8.5354	0.9800	$8.3647	NA	NA	NA	1.1682	NA	$9.7719	1.0205	$9.9720
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$50.9155	0.9800	$49.8972	NA	NA	NA	NA	2.5184	$125.6619	1.0205	$128.2341
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$42.3531	0.9800	$41.5061	NA	NA	NA	1.1682	NA	$48.4888	1.0205	$49.4813
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$138.4860	0.9800	$135.7163	NA	NA	NA	1.1682	NA	$158.5482	1.0205	$161.7936
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$18.3841	1.0715	$19.6987	NA	6.8489	NA	NA	NA	$134.9150	NA	$134.9150
Buried Ca - Metal - Drop	45C	01	$12.9814	1.0715	$13.9098	NA	NA	NA	NA	NA	$13.9098	NA	$13.9098
Buried Ca - Metal 24-Guage	45C4	00	$19.7082	1.0715	$21.1176	NA	6.8489	NA	NA	NA	$144.6327	NA	$144.6327
Intrbld Network - Metal	52C	00	$3.2061	1.0926	$3.5028	NA	7.5110	NA	NA	NA	$26.3100	NA	$26.3100
Intrbld Network - Metal 24-Guage	52C4	00	$0.0410	1.0926	$0.0448	NA	7.5110	NA	NA	NA	$0.3368	NA	$0.3368
Underground Ca - Metal	5C	00	$2.2919	1.0926	$2.5041	NA	4.4404	NA	NA	NA	$11.1190	NA	$11.1190
Underground Ca - Metal 24-Guage	5C4	00	$4.4579	1.0926	$4.8706	NA	4.4404	NA	NA	NA	$21.6271	NA	$21.6271
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0006	1.0201	$0.0006	NA	6.7006	NA	NA	NA	$0.0038	NA	$0.0038
Aerial Ca - Fiber	822C	00	$0.5984	1.0201	$0.6105	NA	2.2621	NA	NA	NA	$1.3810	NA	$1.3810
Buried Ca - Fiber	845C	00	$2.3345	1.0405	$2.4291	NA	3.6881	NA	NA	NA	$8.9587	NA	$8.9587
Underground Ca - Fiber	85C	00	$0.5871	1.0000	$0.5871	NA	1.8253	NA	NA	NA	$1.0716	NA	$1.0716
											$888.1537		$898.2504

Source: BSCC 2.4

Florida
P.4.1.STRTFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment C=AxB	Building Factor	D	Building Investment E=AxD	Pole Factor	F	Pole Investment G=AxF	Conduit Factor	H	Conduit Investment I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$1.8700		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0371		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Metal	22C	00	$30.3598		NA		$0.0000	NA		$0.0000	0.2986		$9.0659	NA		$0.0000
Aerial Ca - Metal - Drop	22C	01	$2.4505		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$36.3451		NA		$0.0000	NA		$0.0000	0.2986		$10.8532	NA		$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$16.2760		0.0078		$0.1262	0.1267		$2.0615	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$21.3792		0.0078		$0.1657	0.1267		$2.7079	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$63.2393		0.0078		$0.4902	0.1267		$8.0098	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$3.7742		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$3.6266		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$9.9720		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$128.2341		0.0078		$0.9941	0.1267		$16.2419	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$49.4813		0.0078		$0.3836	0.1267		$6.2672	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$161.7936		0.0078		$1.2542	0.1267		$20.4924	NA		$0.0000	NA		$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078		$0.0399	0.1267		$0.6518	NA		$0.0000	NA		$0.0000
Buried Ca - Metal	45C	00	$134.9150		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Buried Ca - Metal - Drop	45C	01	$13.9098		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$144.6327		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Intrbld Network - Metal	52C	00	$26.3100		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.3368		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Underground Ca - Metal	5C	00	$11.1190		NA		$0.0000	NA		$0.0000	NA		$0.0000	0.9466		$10.5247
Underground Ca - Metal 24-Guage	5C4	00	$21.6271		NA		$0.0000	NA		$0.0000	NA		$0.0000	0.9466		$20.4712
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0038		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Fiber	822C	00	$1.3810		NA		$0.0000	NA		$0.0000	0.2986		$0.4124	NA		$0.0000
Buried Ca - Fiber	845C	00	$8.9587		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Underground Ca - Fiber	85C	00	$1.0716		NA		$0.0000	NA		$0.0000	NA		$0.0000	0.9466		$1.0143
					FRC 20C:		$3.4539	**FRC 10C:**		$56.4324	**FRC 1C:**		$20.3314	**FRC 4C:**		$32.0102

Source: BSCC 2.4

Florida
P.4.1.STRTFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$56.4324	$1.1830	$5.0401	$2.3909	$3.0776	$0.5370	$12.2285
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$1.9071	$0.1478	$0.1275	$0.0605	$0.0851	$0.0181	$0.4390
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$20.3314	$0.8916	$1.4698	$0.6972	$0.4141	$0.1935	$3.6661
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.4539	$0.0000	$0.3885	$0.1843	$0.0000	$0.0329	$0.6056
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$66.7049	$5.1686	$4.4599	$2.1156	$2.9778	$0.6347	$15.3565
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$2.4505	$0.1899	$0.1638	$0.0777	$0.1094	$0.0233	$0.5641
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$457.7763	$51.4006	$22.4679	$10.6580	$7.3670	$4.3557	$96.2492
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$279.5477	$20.0957	$18.8672	$8.9499	$12.9137	$2.6599	$63.4864
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$13.9098	$0.9999	$0.9388	$0.4453	$0.6426	$0.1324	$3.1590
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$32.0102	$0.3784	$2.6349	$1.2499	$0.0838	$0.3046	$4.6515
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$26.6469	$1.5419	$1.7733	$0.8412	$0.1093	$0.2535	$4.5191
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$32.7462	$2.5730	$2.1875	$1.0377	$0.6606	$0.3116	$6.7704
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0038	$0.0002	$0.0003	$0.0001	$0.0000	$0.0000	$0.0007
			0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$1.3810	$0.0828	$0.0919	$0.0436	$0.0143	$0.0131	$0.2457
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$8.9587	$0.4949	$0.6025	$0.2858	$0.0514	$0.0852	$1.5198
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.0716	$0.0614	$0.0709	$0.0337	$0.0039	$0.0102	$0.1801
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,010.4783						$214.7014
Monthly Cost(Total / 12):								$17.8918

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.STRTFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$56.4324	$12.2285	0.0001	$0.0056	$12.2341
Aerial Ca - Metal - Building Entrance	12C	$1.9071	$0.4390	0.0277	$0.0528	$0.4919
Poles	1C	$20.3314	$3.6661	0.0137	$0.2785	$3.9447
Land - COE	20C	$3.4539	$0.6056	0.0000	$0.0000	$0.6056
Aerial Ca - Metal	22C	$66.7049	$15.3565	0.0277	$1.8477	$17.2042
Aerial Ca - Metal - Drop	22C	$2.4505	$0.5641	0.0277	$0.0679	$0.6320
Digtl Circ - Pair Gain	257C	$457.7763	$96.2492	0.0187	$8.5604	$104.8097
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$279.5477	$63.4864	0.0246	$6.8769	$70.3633
Buried Ca - Metal - Drop	45C	$13.9098	$3.1590	0.0246	$0.3422	$3.5011
Conduit Systems	4C	$32.0102	$4.6515	0.0098	$0.3137	$4.9652
Intrbld Network - Metal	52C	$26.6469	$4.5191	0.0135	$0.3597	$4.8789
Underground Ca - Metal	5C	$32.7462	$6.7704	0.0191	$0.6255	$7.3958
Aerial Ca - Fiber - Building Entrance	812C	$0.0038	$0.0007	0.0219	$0.0001	$0.0008
Aerial Ca - Fiber	822C	$1.3810	$0.2457	0.0219	$0.0302	$0.2759
Buried Ca - Fiber	845C	$8.9587	$1.5198	0.0151	$0.1353	$1.6550
Underground Ca - Fiber	85C	$1.0716	$0.1801	0.0177	$0.0190	$0.1991
		$1,010.4783	$214.7014		$19.6097	$234.3111
Monthly Costs (Total / 12):			$17.8918		$1.6341	$19.5259

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.TRENFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$16.7270	$1.8116	$18.5387	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$17.1550	$1.8116	$18.9667	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$18.9992			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$20.1847			$0.0000

Total Monthly Economic Cost: $20.1847

Source: BSCC 2.4

Florida
P.4.1.TRENFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Aerial Ca - Metal	22C	00	$2.2827	1.0822	$2.4702	NA	6.3443	NA	NA	NA	$15.6720	NA	$15.6720
Aerial Ca - Metal 24-Guage	22C4	00	$6.8863	1.0822	$7.4520	NA	6.3443	NA	NA	NA	$47.2782	NA	$47.2782
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$27.9717	1.0715	$29.9720	NA	6.8489	NA	NA	NA	$205.2756	NA	$205.2756
Buried Ca - Metal 24-Guage	45C4	00	$80.3015	1.0715	$86.0440	NA	6.8489	NA	NA	NA	$589.3078	NA	$589.3078
Underground Ca - Metal	5C	00	$0.0027	1.0926	$0.0029	NA	4.4404	NA	NA	NA	$0.0131	NA	$0.0131
Underground Ca - Metal 24-Guage	5C4	00	$0.7049	1.0926	$0.7701	NA	4.4404	NA	NA	NA	$3.4197	NA	$3.4197
											$865.6400		$866.1124

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.TRENFLMA 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal	22C	00	$15.6720	NA	$0.0000	NA	$0.0000	0.2986	$4.6799	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$47.2782	NA	$0.0000	NA	$0.0000	0.2986	$14.1179	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$205.2756	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$589.3078	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$0.0131	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.0124
Underground Ca - Metal 24-Guage	5C4	00	$3.4197	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$3.2370
				FRC 20C:	$0.0399	**FRC 10C:**	$0.6518	**FRC 1C:**	$18.7978	**FRC 4C:**	$3.2494

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.TRENFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$0.6518	$0.0137	$0.0582	$0.0276	$0.0355	$0.0062	$0.1412
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$18.7978	$0.8244	$1.3589	$0.6446	$0.3829	$0.1789	$3.3896
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$0.0399	$0.0000	$0.0045	$0.0021	$0.0000	$0.0004	$0.0070
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$62.9502	$4.8777	$4.2088	$1.9965	$2.8102	$0.5990	$14.4921
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$794.5834	$57.1197	$53.6280	$25.4392	$36.7058	$7.5605	$180.4531
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$3.2494	$0.0384	$0.2675	$0.1269	$0.0085	$0.0309	$0.4722
			0.0118	0.0823	0.0390	0.0026	0.0095	
Underground Ca - Metal	5C	$3.4328	$0.2697	$0.2293	$0.1088	$0.0693	$0.0327	$0.7097
			0.0786	0.0668	0.0317	0.0202	0.0095	
		$888.8512						$200.7246
Monthly Cost(Total / 12):								$16.7270

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.TRENFLMA 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$0.6518	$0.1412	0.0001	$0.0001	$0.1413
Poles	1C	$18.7978	$3.3896	0.0137	$0.2575	$3.6471
Land - COE	20C	$0.0399	$0.0070	0.0000	$0.0000	$0.0070
Aerial Ca - Metal	22C	$62.9502	$14.4921	0.0277	$1.7437	$16.2358
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$794.5834	$180.4531	0.0246	$19.5468	$199.9999
Conduit Systems	4C	$3.2494	$0.4722	0.0098	$0.0318	$0.5040
Underground Ca - Metal	5C	$3.4328	$0.7097	0.0191	$0.0656	$0.7753
		$888.8512	$200.7246		$21.7396	$222.4642
Monthly Costs (Total / 12):			$16.7270		$1.8116	$18.5387

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.TTVLFLMA 2-Wire ISDN Digital Grade Loop

	Volume Sensitive			Volume Insensitive		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Recurring Cost Development Reports	$19.7037	$1.8021	$21.5058	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$20.1317	$1.8021	$21.9338	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$21.9714			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$23.3424			$0.0000

Total Monthly Economic Cost: $23.3424

Source: BSCC 2.4

Florida
P.4.1.TTVLFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Aerial Ca - Metal - Building Entrance	12C	00	$0.0270	1.0822	$0.0293	NA	6.3450	NA	NA	NA	$0.1856	NA	$0.1856
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0008	1.0822	$0.0009	NA	6.3450	NA	NA	NA	$0.0055	NA	$0.0055
Aerial Ca - Metal	22C	00	$2.8429	1.0822	$3.0765	NA	6.3443	NA	NA	NA	$19.5181	NA	$19.5181
Aerial Ca - Metal - Drop	22C	01	$5.3331	1.0822	$5.7713	NA	NA	NA	NA	NA	$5.7713	NA	$5.7713
Aerial Ca - Metal 24-Guage	22C4	00	$11.2051	1.0822	$12.1257	NA	6.3443	NA	NA	NA	$76.9294	NA	$76.9294
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$6.5632	0.9800	$6.4320	NA	NA	NA	NA	2.5184	$16.1983	1.0251	$16.6042
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$18.8101	0.9800	$18.4339	NA	NA	NA	1.1682	NA	$21.5351	1.0251	$22.0746
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$50.8466	0.9800	$49.8297	NA	NA	NA	1.1682	NA	$58.2127	1.0251	$59.6710
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$64.8416	0.9800	$63.5447	NA	NA	NA	NA	2.5184	$160.0322	1.0205	$163.3079
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$48.0601	0.9800	$47.0989	NA	NA	NA	1.1682	NA	$55.0225	1.0205	$56.1487
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$156.8710	0.9800	$153.7335	NA	NA	NA	1.1682	NA	$179.5966	1.0205	$183.2728
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$8.4521	1.0715	$9.0565	NA	6.8489	NA	NA	NA	$62.0274	NA	$62.0274
Buried Ca - Metal - Drop	45C	01	$19.7661	1.0715	$21.1796	NA	NA	NA	NA	NA	$21.1796	NA	$21.1796
Buried Ca - Metal 24-Guage	45C4	00	$29.0145	1.0715	$31.0894	NA	6.8489	NA	NA	NA	$212.9282	NA	$212.9282
Intrbld Network - Metal	52C	00	$4.2027	1.0926	$4.5917	NA	7.5110	NA	NA	NA	$34.4883	NA	$34.4883
Intrbld Network - Metal 24-Guage	52C4	00	$0.0080	1.0926	$0.0087	NA	7.5110	NA	NA	NA	$0.0655	NA	$0.0655
Underground Ca - Metal	5C	00	$0.5286	1.0926	$0.5775	NA	4.4404	NA	NA	NA	$2.5645	NA	$2.5645
Underground Ca - Metal 24-Guage	5C4	00	$4.7871	1.0926	$5.2301	NA	4.4404	NA	NA	NA	$23.2238	NA	$23.2238
Aerial Ca - Fiber	822C	00	$1.8313	1.0201	$1.8682	NA	2.2621	NA	NA	NA	$4.2261	NA	$4.2261
Buried Ca - Fiber	845C	00	$4.9208	1.0405	$5.1202	NA	3.6881	NA	NA	NA	$18.8839	NA	$18.8839
Underground Ca - Fiber	85C	00	$0.9038	1.0000	$0.9038	NA	1.8253	NA	NA	NA	$1.6498	NA	$1.6498
											$978.9181		$989.8722

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.TTVLFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.1856	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0055	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$19.5181	NA	$0.0000	NA	$0.0000	0.2986	$5.8284	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$5.7713	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$76.9294	NA	$0.0000	NA	$0.0000	0.2986	$22.9722	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$16.6042	0.0078	$0.1287	0.1267	$2.1030	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$22.0746	0.0078	$0.1711	0.1267	$2.7959	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$59.6710	0.0078	$0.4626	0.1267	$7.5578	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$163.3079	0.0078	$1.2660	0.1267	$20.6843	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$56.1487	0.0078	$0.4353	0.1267	$7.1117	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$183.2728	0.0078	$1.4207	0.1267	$23.2130	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$62.0274	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$21.1796	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$212.9282	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$34.4883	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.0655	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$2.5645	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$2.4274
Underground Ca - Metal 24-Guage	5C4	00	$23.2238	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$21.9825
Aerial Ca - Fiber	822C	00	$4.2261	NA	$0.0000	NA	$0.0000	0.2986	$1.2620	NA	$0.0000
Buried Ca - Fiber	845C	00	$18.8839	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$1.6498	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.5616
				FRC 20C:	$3.9243	**FRC 10C:**	$64.1175	**FRC 1C:**	$30.0625	**FRC 4C:**	$25.9716

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.TTVLFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$64.1175	$1.3441	$5.7265	$2.7164	$3.4967	$0.6101	$13.8938
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.1911	$0.0148	$0.0128	$0.0061	$0.0085	$0.0018	$0.0440
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$30.0625	$1.3184	$2.1732	$1.0309	$0.6123	$0.2860	$5.4208
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.9243	$0.0000	$0.4414	$0.2094	$0.0000	$0.0373	$0.6881
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$96.4475	$7.4732	$6.4484	$3.0589	$4.3055	$0.9177	$22.2037
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$5.7713	$0.4472	$0.3859	$0.1830	$0.2576	$0.0549	$1.3286
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$501.0792	$56.2628	$24.5933	$11.6662	$8.0639	$4.7678	$105.3539
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$274.9556	$19.7656	$18.5573	$8.8029	$12.7016	$2.6162	$62.4435
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$21.1796	$1.5225	$1.4295	$0.6781	$0.9784	$0.2015	$4.8100
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$25.9716	$0.3070	$2.1378	$1.0141	$0.0680	$0.2471	$3.7740
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$34.5538	$1.9994	$2.2994	$1.0908	$0.1417	$0.3288	$5.8601
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$25.7883	$2.0263	$1.7227	$0.8172	$0.5202	$0.2454	$5.3318
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$4.2261	$0.2534	$0.2812	$0.1334	$0.0436	$0.0402	$0.7519
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$18.8839	$1.0431	$1.2700	$0.6025	$0.1082	$0.1797	$3.2035
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.6498	$0.0945	$0.1092	$0.0518	$0.0060	$0.0157	$0.2773
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,113.9480						$236.4446
Monthly Cost(Total / 12):								$19.7037

Source: BSCC 2.4

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.TTVLFLMA 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$64.1175	$13.8938	0.0001	$0.0064	$13.9002
Aerial Ca - Metal - Building Entrance	12C	$0.1911	$0.0440	0.0277	$0.0053	$0.0493
Poles	1C	$30.0625	$5.4208	0.0137	$0.4119	$5.8327
Land - COE	20C	$3.9243	$0.6881	0.0000	$0.0000	$0.6881
Aerial Ca - Metal	22C	$96.4475	$22.2037	0.0277	$2.6716	$24.8753
Aerial Ca - Metal - Drop	22C	$5.7713	$1.3286	0.0277	$0.1599	$1.4885
Digtl Circ - Pair Gain	257C	$501.0792	$105.3539	0.0187	$9.3702	$114.7240
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$274.9556	$62.4435	0.0246	$6.7639	$69.2075
Buried Ca - Metal - Drop	45C	$21.1796	$4.8100	0.0246	$0.5210	$5.3310
Conduit Systems	4C	$25.9716	$3.7740	0.0098	$0.2545	$4.0285
Intrbld Network - Metal	52C	$34.5538	$5.8601	0.0135	$0.4665	$6.3266
Underground Ca - Metal	5C	$25.7883	$5.3318	0.0191	$0.4926	$5.8244
Aerial Ca - Fiber	822C	$4.2261	$0.7519	0.0219	$0.0926	$0.8445
Buried Ca - Fiber	845C	$18.8839	$3.2035	0.0151	$0.2851	$3.4886
Underground Ca - Fiber	85C	$1.6498	$0.2773	0.0177	$0.0292	$0.3065
		$1,113.9480	$236.4446		$21.6248	$258.0694
Monthly Costs (Total / 12):			$19.7037		$1.8021	$21.5058

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.VRBHFLBE 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$16.0445	$1.5112	$17.5557	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$16.4725	$1.5112	$17.9837	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$18.0145			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$19.1386			$0.0000

Total Monthly Economic Cost: $19.1386

Source: BSCC 2.4

Florida
P.4.1.VRBHFLBE 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0077	1.0822	$0.0083	NA	6.3450	NA	NA	NA	$0.0527	NA	$0.0527
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0050	1.0822	$0.0054	NA	6.3450	NA	NA	NA	$0.0344	NA	$0.0344
Aerial Ca - Metal	22C	00	$2.6369	1.0822	$2.8535	NA	6.3443	NA	NA	NA	$18.1038	NA	$18.1038
Aerial Ca - Metal - Drop	22C	01	$0.9678	1.0822	$1.0473	NA	NA	NA	NA	NA	$1.0473	NA	$1.0473
Aerial Ca - Metal 24-Guage	22C4	00	$3.0822	1.0822	$3.3355	NA	6.3443	NA	NA	NA	$21.1613	NA	$21.1613
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$3.9519	0.9800	$3.8728	NA	NA	NA	NA	2.5184	$9.7534	1.0251	$9.9978
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$11.3899	0.9800	$11.1621	NA	NA	NA	1.1682	NA	$13.0399	1.0251	$13.3666
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$33.5339	0.9800	$32.8632	NA	NA	NA	1.1682	NA	$38.3918	1.0251	$39.3536
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$42.1440	0.9800	$41.3011	NA	NA	NA	NA	2.5184	$104.0135	1.0205	$106.1425
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$31.4859	0.9800	$30.8562	NA	NA	NA	1.1682	NA	$36.0472	1.0205	$36.7850
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$98.2941	0.9800	$96.3282	NA	NA	NA	1.1682	NA	$112.5338	1.0205	$114.8372
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$24.5825	1.0715	$26.3404	NA	6.8489	NA	NA	NA	$180.4034	NA	$180.4034
Buried Ca - Metal - Drop	45C	01	$12.0493	1.0715	$12.9109	NA	NA	NA	NA	NA	$12.9109	NA	$12.9109
Buried Ca - Metal 24-Guage	45C4	00	$25.3910	1.0715	$27.2068	NA	6.8489	NA	NA	NA	$186.3369	NA	$186.3369
Intrbld Network - Metal	52C	00	$1.7593	1.0926	$1.9221	NA	7.5110	NA	NA	NA	$14.4372	NA	$14.4372
Intrbld Network - Metal 24-Guage	52C4	00	$0.0442	1.0926	$0.0483	NA	7.5110	NA	NA	NA	$0.3630	NA	$0.3630
Underground Ca - Metal	5C	00	$2.1893	1.0926	$2.3919	NA	4.4404	NA	NA	NA	$10.6212	NA	$10.6212
Underground Ca - Metal 24-Guage	5C4	00	$4.8057	1.0926	$5.2506	NA	4.4404	NA	NA	NA	$23.3144	NA	$23.3144
Aerial Ca - Fiber	822C	00	$0.4017	1.0201	$0.4098	NA	2.2621	NA	NA	NA	$0.9270	NA	$0.9270
Buried Ca - Fiber	845C	00	$3.4697	1.0405	$3.6103	NA	3.6881	NA	NA	NA	$13.3152	NA	$13.3152
Underground Ca - Fiber	85C	00	$0.7334	1.0000	$0.7334	NA	1.8253	NA	NA	NA	$1.3387	NA	$1.3387
											$802.8207		$809.9963

Source: BSCC 2.4

Florida
P.4.1.VRBHFLBE 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal - Building Entrance	12C	00	$0.0527	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0344	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$18.1038	NA	$0.0000	NA	$0.0000	0.2986	$5.4061	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$1.0473	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$21.1613	NA	$0.0000	NA	$0.0000	0.2986	$6.3191	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$9.9978	0.0078	$0.0775	0.1267	$1.2663	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$13.3666	0.0078	$0.1036	0.1267	$1.6930	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$39.3536	0.0078	$0.3051	0.1267	$4.9845	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$106.1425	0.0078	$0.8228	0.1267	$13.4438	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$36.7850	0.0078	$0.2852	0.1267	$4.6591	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$114.8372	0.0078	$0.8902	0.1267	$14.5451	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$180.4034	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$12.9109	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$186.3369	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$14.4372	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.3630	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$10.6212	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$10.0535
Underground Ca - Metal 24-Guage	5C4	00	$23.3144	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$22.0683
Aerial Ca - Fiber	822C	00	$0.9270	NA	$0.0000	NA	$0.0000	0.2986	$0.2768	NA	$0.0000
Buried Ca - Fiber	845C	00	$13.3152	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$1.3387	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.2671
				FRC 20C:	$2.5243	**FRC 10C:**	$41.2435	**FRC 1C:**	$12.0019	**FRC 4C:**	$33.3889

Source: BSCC 2.4

Florida
P.4.1.VRBHFLBE 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$41.2435	$0.8646	$3.6836	$1.7474	$2.2493	$0.3924	$8.9372
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0871	$0.0068	$0.0058	$0.0028	$0.0039	$0.0008	$0.0201
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$12.0019	$0.5263	$0.8676	$0.4116	$0.2444	$0.1142	$2.1642
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.5243	$0.0000	$0.2839	$0.1347	$0.0000	$0.0240	$0.4426
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$39.2652	$3.0424	$2.6253	$1.2453	$1.7528	$0.3736	$9.0395
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$1.0473	$0.0812	$0.0700	$0.0332	$0.0468	$0.0100	$0.2411
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$320.4828	$35.9848	$15.7295	$7.4615	$5.1575	$3.0494	$67.3828
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$366.7403	$26.3636	$24.7520	$11.7415	$16.9416	$3.4895	$83.2882
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$12.9109	$0.9281	$0.8714	$0.4134	$0.5964	$0.1228	$2.9321
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$33.3889	$0.3947	$2.7483	$1.3037	$0.0874	$0.3177	$4.8518
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$14.8002	$0.8564	$0.9849	$0.4672	$0.0607	$0.1408	$2.5100
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$33.9356	$2.6665	$2.2670	$1.0754	$0.6846	$0.3229	$7.0163
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$0.9270	$0.0556	$0.0617	$0.0293	$0.0096	$0.0088	$0.1649
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$13.3152	$0.7355	$0.8955	$0.4248	$0.0763	$0.1267	$2.2588
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.3387	$0.0767	$0.0886	$0.0420	$0.0049	$0.0127	$0.2250
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$899.1549						$192.5341
Monthly Cost(Total / 12):								$16.0445

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.VRBHFLBE 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$41.2435	$8.9372	0.0001	$0.0041	$8.9413
Aerial Ca - Metal - Building Entrance	12C	$0.0871	$0.0201	0.0277	$0.0024	$0.0225
Poles	1C	$12.0019	$2.1642	0.0137	$0.1644	$2.3286
Land - COE	20C	$2.5243	$0.4426	0.0000	$0.0000	$0.4426
Aerial Ca - Metal	22C	$39.2652	$9.0395	0.0277	$1.0876	$10.1271
Aerial Ca - Metal - Drop	22C	$1.0473	$0.2411	0.0277	$0.0290	$0.2701
Digtl Circ - Pair Gain	257C	$320.4828	$67.3828	0.0187	$5.9930	$73.3758
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$366.7403	$83.2882	0.0246	$9.0218	$92.3100
Buried Ca - Metal - Drop	45C	$12.9109	$2.9321	0.0246	$0.3176	$3.2497
Conduit Systems	4C	$33.3889	$4.8518	0.0098	$0.3272	$5.1790
Intrbld Network - Metal	52C	$14.8002	$2.5100	0.0135	$0.1998	$2.7098
Underground Ca - Metal	5C	$33.9356	$7.0163	0.0191	$0.6482	$7.6645
Aerial Ca - Fiber	822C	$0.9270	$0.1649	0.0219	$0.0203	$0.1852
Buried Ca - Fiber	845C	$13.3152	$2.2588	0.0151	$0.2011	$2.4599
Underground Ca - Fiber	85C	$1.3387	$0.2250	0.0177	$0.0237	$0.2487
		$899.1549	$192.5341		$18.1345	$210.6686
Monthly Costs (Total / 12):			$16.0445		$1.5112	$17.5557

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.VRBHFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$17.3565	$1.6302		$18.9868	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$17.7845	$1.6302		$19.4148	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$19.4480				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$20.6616				$0.0000

Total Monthly Economic Cost: $20.6616

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.1.VRBHFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0142	1.0822	$0.0154	NA	6.3450	NA	NA	NA	$0.0975	NA	$0.0975
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0140	1.0822	$0.0152	NA	6.3450	NA	NA	NA	$0.0963	NA	$0.0963
Aerial Ca - Metal	22C	00	$6.0006	1.0822	$6.4936	NA	6.3443	NA	NA	NA	$41.1975	NA	$41.1975
Aerial Ca - Metal - Drop	22C	01	$1.8774	1.0822	$2.0316	NA	NA	NA	NA	NA	$2.0316	NA	$2.0316
Aerial Ca - Metal 24-Guage	22C4	00	$10.6637	1.0822	$11.5398	NA	6.3443	NA	NA	NA	$73.2123	NA	$73.2123
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$4.9490	0.9800	$4.8500	NA	NA	NA	NA	2.5184	$12.2143	1.0251	$12.5203
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$14.1958	0.9800	$13.9118	NA	NA	NA	1.1682	NA	$16.2523	1.0251	$16.6594
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$40.8348	0.9800	$40.0181	NA	NA	NA	1.1682	NA	$46.7505	1.0251	$47.9217
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$45.2548	0.9800	$44.3497	NA	NA	NA	NA	2.5184	$111.6912	1.0205	$113.9774
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$35.5568	0.9800	$34.8457	NA	NA	NA	1.1682	NA	$40.7079	1.0205	$41.5411
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$119.7867	0.9800	$117.3910	NA	NA	NA	1.1682	NA	$137.1400	1.0205	$139.9472
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$15.4686	1.0715	$16.5748	NA	6.8489	NA	NA	NA	$113.5190	NA	$113.5190
Buried Ca - Metal - Drop	45C	01	$6.2220	1.0715	$6.6670	NA	NA	NA	NA	NA	$6.6670	NA	$6.6670
Buried Ca - Metal 24-Guage	45C4	00	$24.9111	1.0715	$26.6925	NA	6.8489	NA	NA	NA	$182.8148	NA	$182.8148
Intrbld Network - Metal	52C	00	$4.1029	1.0926	$4.4827	NA	7.5110	NA	NA	NA	$33.6699	NA	$33.6699
Intrbld Network - Metal 24-Guage	52C4	00	$0.1999	1.0926	$0.2183	NA	7.5110	NA	NA	NA	$1.6400	NA	$1.6400
Underground Ca - Metal	5C	00	$1.1361	1.0926	$1.2412	NA	4.4404	NA	NA	NA	$5.5116	NA	$5.5116
Underground Ca - Metal 24-Guage	5C4	00	$3.5787	1.0926	$3.9100	NA	4.4404	NA	NA	NA	$17.3618	NA	$17.3618
Aerial Ca - Fiber	822C	00	$0.9929	1.0201	$1.0129	NA	2.2621	NA	NA	NA	$2.2913	NA	$2.2913
Buried Ca - Fiber	845C	00	$2.4171	1.0405	$2.5151	NA	3.6881	NA	NA	NA	$9.2759	NA	$9.2759
Underground Ca - Fiber	85C	00	$0.3810	1.0000	$0.3810	NA	1.8253	NA	NA	NA	$0.6954	NA	$0.6954
											$859.5118		$867.7951

Source: BSCC 2.4

Florida
P.4.1.VRBHFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Aerial Ca - Metal - Building Entrance	12C	00	$0.0975		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0963		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$41.1975		NA	$0.0000	NA	$0.0000	0.2986	$12.3022	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$2.0316		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$73.2123		NA	$0.0000	NA	$0.0000	0.2986	$21.8622	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$12.5203		0.0078	$0.0971	0.1267	$1.5858	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$16.6594		0.0078	$0.1291	0.1267	$2.1100	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$47.9217		0.0078	$0.3715	0.1267	$6.0697	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$113.9774		0.0078	$0.8836	0.1267	$14.4361	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$41.5411		0.0078	$0.3220	0.1267	$5.2615	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$139.9472		0.0078	$1.0849	0.1267	$17.7254	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$113.5190		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$6.6670		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$182.8148		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$33.6699		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$1.6400		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$5.5116		NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$5.2170
Underground Ca - Metal 24-Guage	5C4	00	$17.3618		NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$16.4338
Aerial Ca - Fiber	822C	00	$2.2913		NA	$0.0000	NA	$0.0000	0.2986	$0.6842	NA	$0.0000
Buried Ca - Fiber	845C	00	$9.2759		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$0.6954		NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.6583
					FRC 20C:	$2.9280	**FRC 10C:**	$47.8404	**FRC 1C:**	$34.8486	**FRC 4C:**	$22.3090

Source: BSCC 2.4

Florida
P.4.1.VRBHFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$47.8404	$1.0029	$4.2728	$2.0268	$2.6090	$0.4552	$10.3667
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.1939	$0.0150	$0.0130	$0.0061	$0.0087	$0.0018	$0.0446
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$34.8486	$1.5283	$2.5192	$1.1950	$0.7098	$0.3316	$6.2838
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.9280	$0.0000	$0.3293	$0.1562	$0.0000	$0.0279	$0.5134
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$114.4099	$8.8650	$7.6494	$3.6286	$5.1074	$1.0886	$26.3389
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$2.0316	$0.1574	$0.1358	$0.0644	$0.0907	$0.0193	$0.4677
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$372.5670	$41.8330	$18.2858	$8.6741	$5.9957	$3.5450	$78.3337
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$296.3338	$21.3024	$20.0001	$9.4874	$13.6891	$2.8196	$67.2986
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$6.6670	$0.4793	$0.4500	$0.2134	$0.3080	$0.0634	$1.5141
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$22.3090	$0.2637	$1.8363	$0.8711	$0.0584	$0.2123	$3.2418
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$35.3099	$2.0431	$2.3498	$1.1146	$0.1448	$0.3360	$5.9883
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$22.8734	$1.7973	$1.5280	$0.7248	$0.4614	$0.2176	$4.7291
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$2.2913	$0.1374	$0.1525	$0.0723	$0.0237	$0.0218	$0.4077
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$9.2759	$0.5124	$0.6238	$0.2959	$0.0532	$0.0883	$1.5736
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.6954	$0.0398	$0.0460	$0.0218	$0.0025	$0.0066	$0.1169
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$975.7211						$208.2786
Monthly Cost(Total / 12):								$17.3565

Source: BSCC 2.4

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.VRBHFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$47.8404	$10.3667	0.0001	$0.0048	$10.3715
Aerial Ca - Metal - Building Entrance	12C	$0.1939	$0.0446	0.0277	$0.0054	$0.0500
Poles	1C	$34.8486	$6.2838	0.0137	$0.4774	$6.7612
Land - COE	20C	$2.9280	$0.5134	0.0000	$0.0000	$0.5134
Aerial Ca - Metal	22C	$114.4099	$26.3389	0.0277	$3.1692	$29.5081
Aerial Ca - Metal - Drop	22C	$2.0316	$0.4677	0.0277	$0.0563	$0.5240
Digtl Circ - Pair Gain	257C	$372.5670	$78.3337	0.0187	$6.9670	$85.3007
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$296.3338	$67.2986	0.0246	$7.2898	$74.5884
Buried Ca - Metal - Drop	45C	$6.6670	$1.5141	0.0246	$0.1640	$1.6781
Conduit Systems	4C	$22.3090	$3.2418	0.0098	$0.2186	$3.4604
Intrbld Network - Metal	52C	$35.3099	$5.9883	0.0135	$0.4767	$6.4650
Underground Ca - Metal	5C	$22.8734	$4.7291	0.0191	$0.4369	$5.1660
Aerial Ca - Fiber	822C	$2.2913	$0.4077	0.0219	$0.0502	$0.4578
Buried Ca - Fiber	845C	$9.2759	$1.5736	0.0151	$0.1401	$1.7136
Underground Ca - Fiber	85C	$0.6954	$0.1169	0.0177	$0.0123	$0.1292
		$975.7211	$208.2786		$19.5628	$227.8413
Monthly Costs (Total / 12):			$17.3565		$1.6302	$18.9868

8/9/2000

Recurring Cost Summary

Florida
P.4.1.WPBHFLAN 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$14.8584	$1.3376	$16.1960	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$15.2864	$1.3376	$16.6240	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$16.6525			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$17.6916			$0.0000

Total Monthly Economic Cost: $17.6916

Source: BSCC 2.4

Florida
P.4.1.WPBHFLAN 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$5.4948	1.0822	$5.9463	NA	6.3450	NA	NA	NA	$37.7291	NA	$37.7291
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0117	1.0822	$0.0126	NA	6.3450	NA	NA	NA	$0.0801	NA	$0.0801
Aerial Ca - Metal	22C	00	$6.8866	1.0822	$7.4523	NA	6.3443	NA	NA	NA	$47.2801	NA	$47.2801
Aerial Ca - Metal - Drop	22C	01	$0.7767	1.0822	$0.8405	NA	NA	NA	NA	NA	$0.8405	NA	$0.8405
Aerial Ca - Metal 24-Guage	22C4	00	$1.9258	1.0822	$2.0840	NA	6.3443	NA	NA	NA	$13.2218	NA	$13.2218
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$8.2710	0.9800	$8.1056	NA	NA	NA	NA	2.5184	$20.4132	1.0251	$20.9246
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$21.7451	0.9800	$21.3102	NA	NA	NA	1.1682	NA	$24.8953	1.0251	$25.5190
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$70.9050	0.9800	$69.4869	NA	NA	NA	1.1682	NA	$81.1768	1.0251	$83.2105
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$25.6582	0.9800	$25.1450	NA	NA	NA	NA	2.5184	$63.3257	1.0205	$64.6219
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$49.6491	0.9800	$48.6561	NA	NA	NA	1.1682	NA	$56.8417	1.0205	$58.0052
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$135.3581	0.9800	$132.6509	NA	NA	NA	1.1682	NA	$154.9672	1.0205	$158.1392
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$7.9794	0.9800	$7.8198	NA	NA	NA	NA	2.5184	$19.6936	1.0205	$20.0968
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$6.1332	0.9800	$6.0106	NA	NA	NA	1.1682	NA	$7.0217	1.0205	$7.1655
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$19.7627	0.9800	$19.3674	NA	NA	NA	1.1682	NA	$22.6256	1.0205	$23.0888
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$6.8558	1.0715	$7.3461	NA	6.8489	NA	NA	NA	$50.3127	NA	$50.3127
Buried Ca - Metal - Drop	45C	01	$1.7332	1.0715	$1.8571	NA	NA	NA	NA	NA	$1.8571	NA	$1.8571
Buried Ca - Metal 24-Guage	45C4	00	$1.3892	1.0715	$1.4885	NA	6.8489	NA	NA	NA	$10.1946	NA	$10.1946
Intrbld Network - Metal	52C	00	$15.7145	1.0926	$17.1690	NA	7.5110	NA	NA	NA	$128.9570	NA	$128.9570
Intrbld Network - Metal 24-Guage	52C4	00	$0.1170	1.0926	$0.1278	NA	7.5110	NA	NA	NA	$0.9602	NA	$0.9602
Underground Ca - Metal	5C	00	$5.3369	1.0926	$5.8309	NA	4.4404	NA	NA	NA	$25.8914	NA	$25.8914
Underground Ca - Metal 24-Guage	5C4	00	$2.0430	1.0926	$2.2321	NA	4.4404	NA	NA	NA	$9.9113	NA	$9.9113
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0048	1.0201	$0.0049	NA	6.7006	NA	NA	NA	$0.0326	NA	$0.0326
Aerial Ca - Fiber	822C	00	$0.2515	1.0201	$0.2566	NA	2.2621	NA	NA	NA	$0.5804	NA	$0.5804
Buried Ca - Fiber	845C	00	$0.1828	1.0405	$0.1902	NA	3.6881	NA	NA	NA	$0.7015	NA	$0.7015
Underground Ca - Fiber	85C	00	$0.2907	1.0000	$0.2907	NA	1.8253	NA	NA	NA	$0.5305	NA	$0.5305
											$784.7157		$794.9985

Florida
P.4.1.WPBHFLAN 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment C=AxB	Building Factor	D	Building Investment E=AxD	Pole Factor	F	Pole Investment G=AxF	Conduit Factor	H	Conduit Investment I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$37.7291		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0801		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Metal	22C	00	$47.2801		NA		$0.0000	NA		$0.0000	0.2986		$14.1185	NA		$0.0000
Aerial Ca - Metal - Drop	22C	01	$0.8405		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$13.2218		NA		$0.0000	NA		$0.0000	0.2986		$3.9482	NA		$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$20.9246		0.0078		$0.1622	0.1267		$2.6503	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$25.5190		0.0078		$0.1978	0.1267		$3.2322	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$83.2105		0.0078		$0.6450	0.1267		$10.5393	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$64.6219		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$58.0052		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$158.1392		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$20.0968		0.0078		$0.1558	0.1267		$2.5454	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$7.1655		0.0078		$0.0555	0.1267		$0.9076	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$23.0888		0.0078		$0.1790	0.1267		$2.9244	NA		$0.0000	NA		$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078		$0.0399	0.1267		$0.6518	NA		$0.0000	NA		$0.0000
Buried Ca - Metal	45C	00	$50.3127		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Buried Ca - Metal - Drop	45C	01	$1.8571		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$10.1946		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Intrbld Network - Metal	52C	00	$128.9570		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.9602		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Underground Ca - Metal	5C	00	$25.8914		NA		$0.0000	NA		$0.0000	NA		$0.0000	0.9466		$24.5075
Underground Ca - Metal 24-Guage	5C4	00	$9.9113		NA		$0.0000	NA		$0.0000	NA		$0.0000	0.9466		$9.3816
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0326		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Fiber	822C	00	$0.5804		NA		$0.0000	NA		$0.0000	0.2986		$0.1733	NA		$0.0000
Buried Ca - Fiber	845C	00	$0.7015		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Underground Ca - Fiber	85C	00	$0.5305		NA		$0.0000	NA		$0.0000	NA		$0.0000	0.9466		$0.5022
					FRC 20C:		$1.4353	**FRC 10C:**		$23.4509	**FRC 1C:**		$18.2400	**FRC 4C:**		$34.3912

Source: BSCC 2.4

Florida
P.4.1.WPBHFLAN 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$23.4509		$0.4916	$2.0945	$0.9935	$1.2789	$0.2231	$5.0816
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$37.8092		$2.9296	$2.5279	$1.1991	$1.6878	$0.3598	$8.7043
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$18.2400		$0.7999	$1.3186	$0.6255	$0.3715	$0.1736	$3.2890
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.4353		$0.0000	$0.1614	$0.0766	$0.0000	$0.0137	$0.2517
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$60.5019		$4.6879	$4.0451	$1.9189	$2.7009	$0.5757	$13.9285
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$0.8405		$0.0651	$0.0562	$0.0267	$0.0375	$0.0080	$0.1935
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$460.7714		$51.7369	$22.6150	$10.7277	$7.4152	$4.3842	$96.8790
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$60.5073		$4.3497	$4.0838	$1.9372	$2.7951	$0.5757	$13.7415
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$1.8571		$0.1335	$0.1253	$0.0595	$0.0858	$0.0177	$0.4218
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$34.3912		$0.4065	$2.8308	$1.3429	$0.0900	$0.3272	$4.9975
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$129.9172		$7.5174	$8.6455	$4.1011	$0.5329	$1.2362	$22.0332
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$35.8027		$2.8132	$2.3917	$1.1345	$0.7222	$0.3407	$7.4023
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0326		$0.0020	$0.0022	$0.0010	$0.0003	$0.0003	$0.0058
				0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$0.5804		$0.0348	$0.0386	$0.0183	$0.0060	$0.0055	$0.1033
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$0.7015		$0.0387	$0.0472	$0.0224	$0.0040	$0.0067	$0.1190
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.5305		$0.0304	$0.0351	$0.0167	$0.0019	$0.0050	$0.0892
				0.0573	0.0662	0.0314	0.0036	0.0095	
		$872.5159							$178.3006
Monthly Cost(Total / 12):									$14.8584

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Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.WPBHFLAN 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$23.4509	$5.0816	0.0001	$0.0023	$5.0840
Aerial Ca - Metal - Building Entrance	12C	$37.8092	$8.7043	0.0277	$1.0473	$9.7516
Poles	1C	$18.2400	$3.2890	0.0137	$0.2499	$3.5389
Land - COE	20C	$1.4353	$0.2517	0.0000	$0.0000	$0.2517
Aerial Ca - Metal	22C	$60.5019	$13.9285	0.0277	$1.6759	$15.6044
Aerial Ca - Metal - Drop	22C	$0.8405	$0.1935	0.0277	$0.0233	$0.2168
Digtl Circ - Pair Gain	257C	$460.7714	$96.8790	0.0187	$8.6164	$105.4954
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$60.5073	$13.7415	0.0246	$1.4885	$15.2299
Buried Ca - Metal - Drop	45C	$1.8571	$0.4218	0.0246	$0.0457	$0.4675
Conduit Systems	4C	$34.3912	$4.9975	0.0098	$0.3370	$5.3345
Intrbld Network - Metal	52C	$129.9172	$22.0332	0.0135	$1.7539	$23.7870
Underground Ca - Metal	5C	$35.8027	$7.4023	0.0191	$0.6838	$8.0861
Aerial Ca - Fiber - Building Entrance	812C	$0.0326	$0.0058	0.0219	$0.0007	$0.0065
Aerial Ca - Fiber	822C	$0.5804	$0.1033	0.0219	$0.0127	$0.1160
Buried Ca - Fiber	845C	$0.7015	$0.1190	0.0151	$0.0106	$0.1296
Underground Ca - Fiber	85C	$0.5305	$0.0892	0.0177	$0.0094	$0.0986
		$872.5159	*$178.3006*		*$16.0517*	*$194.3522*
Monthly Costs (Total / 12):			$14.8584		$1.3376	$16.1960

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.WPBHFLGA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$24.8003	$2.1792	$26.9795	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$25.2283	$2.1792	$27.4075	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$27.4545			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$29.1676			$0.0000

Total Monthly Economic Cost: $29.1676

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.1.WPBHFLGA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.0644	1.0822	$0.0697	NA	6.3450	NA	NA	NA	$0.4425	NA	$0.4425
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0060	1.0822	$0.0065	NA	6.3450	NA	NA	NA	$0.0411	NA	$0.0411
Aerial Ca - Metal	22C	00	$5.8365	1.0822	$6.3160	NA	6.3443	NA	NA	NA	$40.0707	NA	$40.0707
Aerial Ca - Metal - Drop	22C	01	$6.8894	1.0822	$7.4553	NA	NA	NA	NA	NA	$7.4553	NA	$7.4553
Aerial Ca - Metal 24-Guage	22C4	00	$6.2708	1.0822	$6.7860	NA	6.3443	NA	NA	NA	$43.0525	NA	$43.0525
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$10.5410	0.9800	$10.3302	NA	NA	NA	NA	2.5184	$26.0157	1.0251	$26.6674
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$30.1107	0.9800	$29.5085	NA	NA	NA	1.1682	NA	$34.4728	1.0251	$35.3364
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$93.0113	0.9800	$91.1511	NA	NA	NA	1.1682	NA	$106.4857	1.0251	$109.1534
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$0.3003	0.9800	$0.2943	NA	NA	NA	NA	2.5184	$0.7411	1.0205	$0.7563
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$0.6266	0.9800	$0.6141	NA	NA	NA	1.1682	NA	$0.7174	1.0205	$0.7321
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$2.3524	0.9800	$2.3054	NA	NA	NA	1.1682	NA	$2.6932	1.0205	$2.7484
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$97.2142	0.9800	$95.2699	NA	NA	NA	NA	2.5184	$239.9294	1.0205	$244.8405
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$80.0479	0.9800	$78.4470	NA	NA	NA	1.1682	NA	$91.6443	1.0205	$93.5202
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$245.2736	0.9800	$240.3682	NA	NA	NA	1.1682	NA	$280.8060	1.0205	$286.5538
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$16.6426	1.0715	$17.8327	NA	6.8489	NA	NA	NA	$122.1348	NA	$122.1348
Buried Ca - Metal - Drop	45C	01	$28.1721	1.0715	$30.1867	NA	NA	NA	NA	NA	$30.1867	NA	$30.1867
Buried Ca - Metal 24-Guage	45C4	00	$16.6622	1.0715	$17.8538	NA	6.8489	NA	NA	NA	$122.2788	NA	$122.2788
Intrbld Network - Metal	52C	00	$2.1388	1.0926	$2.3368	NA	7.5110	NA	NA	NA	$17.5516	NA	$17.5516
Intrbld Network - Metal 24-Guage	52C4	00	$0.0553	1.0926	$0.0604	NA	7.5110	NA	NA	NA	$0.4537	NA	$0.4537
Underground Ca - Metal	5C	00	$2.5504	1.0926	$2.7864	NA	4.4404	NA	NA	NA	$12.3727	NA	$12.3727
Underground Ca - Metal 24-Guage	5C4	00	$3.9700	1.0926	$4.3374	NA	4.4404	NA	NA	NA	$19.2599	NA	$19.2599
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0001	1.0201	$0.0001	NA	6.7006	NA	NA	NA	$0.0008	NA	$0.0008
Aerial Ca - Fiber	822C	00	$1.2586	1.0201	$1.2840	NA	2.2621	NA	NA	NA	$2.9045	NA	$2.9045
Buried Ca - Fiber	845C	00	$3.4815	1.0405	$3.6227	NA	3.6881	NA	NA	NA	$13.3607	NA	$13.3607
Underground Ca - Fiber	85C	00	$0.9135	1.0000	$0.9135	NA	1.8253	NA	NA	NA	$1.6674	NA	$1.6674
											$1,221.4130		$1,238.6882

Source: BSCC 2.4

Florida
P.4.1.WPBHFLGA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment C=AxB	Building Factor	D	Building Investment E=AxD	Pole Factor	F	Pole Investment G=AxF	Conduit Factor	H	Conduit Investment I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.4425		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0411		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Metal	22C	00	$40.0707		NA		$0.0000	NA		$0.0000	0.2986		$11.9657	NA		$0.0000
Aerial Ca - Metal - Drop	22C	01	$7.4553		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$43.0525		NA		$0.0000	NA		$0.0000	0.2986		$12.8561	NA		$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$26.6674		0.0078		$0.2067	0.1267		$3.3776	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$35.3364		0.0078		$0.2739	0.1267		$4.4756	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$109.1534		0.0078		$0.8462	0.1267		$13.8252	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$0.7563		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$0.7321		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$2.7484		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$244.8405		0.0078		$1.8980	0.1267		$31.0110	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$93.5202		0.0078		$0.7250	0.1267		$11.8451	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$286.5538		0.0078		$2.2214	0.1267		$36.2943	NA		$0.0000	NA		$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078		$0.0399	0.1267		$0.6518	NA		$0.0000	NA		$0.0000
Buried Ca - Metal	45C	00	$122.1348		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Buried Ca - Metal - Drop	45C	01	$30.1867		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$122.2788		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Intrbld Network - Metal	52C	00	$17.5516		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.4537		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Underground Ca - Metal	5C	00	$12.3727		NA		$0.0000	NA		$0.0000	NA		$0.0000	0.9466		$11.7114
Underground Ca - Metal 24-Guage	5C4	00	$19.2599		NA		$0.0000	NA		$0.0000	NA		$0.0000	0.9466		$18.2304
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0008		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Fiber	822C	00	$2.9045		NA		$0.0000	NA		$0.0000	0.2986		$0.8673	NA		$0.0000
Buried Ca - Fiber	845C	00	$13.3607		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Underground Ca - Fiber	85C	00	$1.6674		NA		$0.0000	NA		$0.0000	NA		$0.0000	0.9466		$1.5783
					FRC 20C:		$6.2110	**FRC 10C:**		$101.4806	**FRC 1C:**		$25.6891	**FRC 4C:**		$31.5201

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.WPBHFLGA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$101.4806	$2.1273	$9.0635	$4.2994	$5.5343	$0.9656	$21.9901
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.4835	$0.0375	$0.0323	$0.0153	$0.0216	$0.0046	$0.1113
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$25.6891	$1.1266	$1.8571	$0.8809	$0.5232	$0.2444	$4.6322
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$6.2110	$0.0000	$0.6986	$0.3314	$0.0000	$0.0591	$1.0891
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$83.1232	$6.4407	$5.5576	$2.6363	$3.7107	$0.7909	$19.1363
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$7.4553	$0.5777	$0.4985	$0.2365	$0.3328	$0.0709	$1.7163
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$800.3086	$89.8612	$39.2796	$18.6329	$12.8794	$7.6149	$168.2680
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$244.4135	$17.5700	$16.4959	$7.8251	$11.2907	$2.3256	$55.5073
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$30.1867	$2.1700	$2.0374	$0.9665	$1.3945	$0.2872	$6.8555
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$31.5201	$0.3726	$2.5945	$1.2307	$0.0825	$0.2999	$4.5803
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$18.0053	$1.0418	$1.1982	$0.5684	$0.0739	$0.1713	$3.0536
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$31.6326	$2.4855	$2.1131	$1.0024	$0.6381	$0.3010	$6.5401
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0008	$0.0000	$0.0001	$0.0000	$0.0000	$0.0000	$0.0001
			0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$2.9045	$0.1742	$0.1933	$0.0917	$0.0300	$0.0276	$0.5168
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$13.3607	$0.7380	$0.8986	$0.4262	$0.0766	$0.1271	$2.2665
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.6674	$0.0955	$0.1104	$0.0524	$0.0061	$0.0159	$0.2802
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,403.5891						$297.6034
Monthly Cost(Total / 12):								$24.8003

Source: BSCC 2.4

Florida
P.4.1.WPBHFLGA 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$101.4806	$21.9901	0.0001	$0.0101	$22.0003
Aerial Ca - Metal - Building Entrance	12C	$0.4835	$0.1113	0.0277	$0.0134	$0.1247
Poles	1C	$25.6891	$4.6322	0.0137	$0.3519	$4.9841
Land - COE	20C	$6.2110	$1.0891	0.0000	$0.0000	$1.0891
Aerial Ca - Metal	22C	$83.1232	$19.1363	0.0277	$2.3025	$21.4388
Aerial Ca - Metal - Drop	22C	$7.4553	$1.7163	0.0277	$0.2065	$1.9228
Digtl Circ - Pair Gain	257C	$800.3086	$168.2680	0.0187	$14.9658	$183.2338
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$244.4135	$55.5073	0.0246	$6.0126	$61.5199
Buried Ca - Metal - Drop	45C	$30.1867	$6.8555	0.0246	$0.7426	$7.5981
Conduit Systems	4C	$31.5201	$4.5803	0.0098	$0.3089	$4.8892
Intrbld Network - Metal	52C	$18.0053	$3.0536	0.0135	$0.2431	$3.2967
Underground Ca - Metal	5C	$31.6326	$6.5401	0.0191	$0.6042	$7.1443
Aerial Ca - Fiber - Building Entrance	812C	$0.0008	$0.0001	0.0219	$0.0000	$0.0002
Aerial Ca - Fiber	822C	$2.9045	$0.5168	0.0219	$0.0636	$0.5804
Buried Ca - Fiber	845C	$13.3607	$2.2665	0.0151	$0.2017	$2.4683
Underground Ca - Fiber	85C	$1.6674	$0.2802	0.0177	$0.0295	$0.3097
		$1,403.5891	$297.6034		$26.1507	$323.7541
Monthly Costs (Total / 12):			$24.8003		$2.1792	$26.9795

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.WPBHFLGR 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$23.6709	$2.1271	$25.7980	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$24.0989	$2.1271	$26.2260	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$26.2710			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$27.9103			$0.0000

Total Monthly Economic Cost: $27.9103

Source: BSCC 2.4

Florida
P.4.1.WPBHFLGR 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.2084	1.0822	$0.2255	NA	6.3450	NA	NA	NA	$1.4310	NA	$1.4310
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0074	1.0822	$0.0080	NA	6.3450	NA	NA	NA	$0.0510	NA	$0.0510
Aerial Ca - Metal	22C	00	$7.0426	1.0822	$7.6212	NA	6.3443	NA	NA	NA	$48.3514	NA	$48.3514
Aerial Ca - Metal - Drop	22C	01	$4.9036	1.0822	$5.3065	NA	NA	NA	NA	NA	$5.3065	NA	$5.3065
Aerial Ca - Metal 24-Guage	22C4	00	$6.3948	1.0822	$6.9202	NA	6.3443	NA	NA	NA	$43.9039	NA	$43.9039
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$8.8226	0.9800	$8.6462	NA	NA	NA	NA	2.5184	$21.7747	1.0251	$22.3202
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$26.1517	0.9800	$25.6286	NA	NA	NA	1.1682	NA	$29.9402	1.0251	$30.6903
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$72.1113	0.9800	$70.6690	NA	NA	NA	1.1682	NA	$82.5579	1.0251	$84.6261
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$0.9924	0.9800	$0.9726	NA	NA	NA	NA	2.5184	$2.4493	1.0205	$2.4995
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$2.1770	0.9800	$2.1334	NA	NA	NA	1.1682	NA	$2.4923	1.0205	$2.5433
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$5.5020	0.9800	$5.3919	NA	NA	NA	1.1682	NA	$6.2990	1.0205	$6.4280
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$93.9309	0.9800	$92.0523	NA	NA	NA	NA	2.5184	$231.8262	1.0205	$236.5715
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$67.8912	0.9800	$66.5333	NA	NA	NA	1.1682	NA	$77.7264	1.0205	$79.3174
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$182.1747	0.9800	$178.5312	NA	NA	NA	1.1682	NA	$208.5660	1.0205	$212.8352
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$21.7093	1.0715	$23.2617	NA	6.8489	NA	NA	NA	$159.3176	NA	$159.3176
Buried Ca - Metal - Drop	45C	01	$22.1156	1.0715	$23.6972	NA	NA	NA	NA	NA	$23.6972	NA	$23.6972
Buried Ca - Metal 24-Guage	45C4	00	$18.9778	1.0715	$20.3349	NA	6.8489	NA	NA	NA	$139.2721	NA	$139.2721
Intrbld Network - Metal	52C	00	$3.0093	1.0926	$3.2878	NA	7.5110	NA	NA	NA	$24.6951	NA	$24.6951
Intrbld Network - Metal 24-Guage	52C4	00	$0.0832	1.0926	$0.0909	NA	7.5110	NA	NA	NA	$0.6830	NA	$0.6830
Underground Ca - Metal	5C	00	$3.1619	1.0926	$3.4546	NA	4.4404	NA	NA	NA	$15.3398	NA	$15.3398
Underground Ca - Metal 24-Guage	5C4	00	$3.6440	1.0926	$3.9813	NA	4.4404	NA	NA	NA	$17.6783	NA	$17.6783
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0006	1.0201	$0.0007	NA	6.7006	NA	NA	NA	$0.0044	NA	$0.0044
Aerial Ca - Fiber	822C	00	$1.5121	1.0201	$1.5425	NA	2.2621	NA	NA	NA	$3.4893	NA	$3.4893
Buried Ca - Fiber	845C	00	$4.7629	1.0405	$4.9560	NA	3.6881	NA	NA	NA	$18.2782	NA	$18.2782
Underground Ca - Fiber	85C	00	$1.0539	1.0000	$1.0539	NA	1.8253	NA	NA	NA	$1.9237	NA	$1.9237
											$1,171.7283		$1,186.3999

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.WPBHFLGR 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal - Building Entrance	12C	00	$1.4310	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0510	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$48.3514	NA	$0.0000	NA	$0.0000	0.2986	$14.4384	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$5.3065	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$43.9039	NA	$0.0000	NA	$0.0000	0.2986	$13.1103	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$22.3202	0.0078	$0.1730	0.1267	$2.8270	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$30.6903	0.0078	$0.2379	0.1267	$3.8872	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$84.6261	0.0078	$0.6560	0.1267	$10.7186	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$2.4995	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$2.5433	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$6.4280	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$236.5715	0.0078	$1.8339	0.1267	$29.9637	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$79.3174	0.0078	$0.6149	0.1267	$10.0462	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$212.8352	0.0078	$1.6499	0.1267	$26.9573	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$159.3176	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$23.6972	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$139.2721	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$24.6951	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.6830	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$15.3398	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$14.5198
Underground Ca - Metal 24-Guage	5C4	00	$17.6783	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$16.7334
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0044	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$3.4893	NA	$0.0000	NA	$0.0000	0.2986	$1.0420	NA	$0.0000
Buried Ca - Fiber	845C	00	$18.2782	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$1.9237	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.8209
				FRC 20C:	$5.2055	**FRC 10C:**	$85.0517	**FRC 1C:**	$28.5907	**FRC 4C:**	$33.0741

Source: BSCC 2.4

Florida
P.4.1.WPBHFLGR 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$85.0517		$1.7829	$7.5962	$3.6034	$4.6384	$0.8093	$18.4301
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$1.4820		$0.1148	$0.0991	$0.0470	$0.0662	$0.0141	$0.3412
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$28.5907		$1.2538	$2.0668	$0.9804	$0.5823	$0.2720	$5.1554
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.2055		$0.0000	$0.5855	$0.2777	$0.0000	$0.0495	$0.9128
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$92.2553		$7.1483	$6.1681	$2.9260	$4.1184	$0.8778	$21.2386
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$5.3065		$0.4112	$0.3548	$0.1683	$0.2369	$0.0505	$1.2216
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$677.8314		$76.1091	$33.2684	$15.7813	$10.9083	$6.4496	$142.5167
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$298.5897		$21.4645	$20.1524	$9.5596	$13.7934	$2.8411	$67.8109
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$23.6972		$1.7035	$1.5994	$0.7587	$1.0947	$0.2255	$5.3817
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$33.0741		$0.3909	$2.7224	$1.2914	$0.0866	$0.3147	$4.8061
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$25.3782		$1.4685	$1.6888	$0.8011	$0.1041	$0.2415	$4.3040
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$33.0180		$2.5944	$2.2057	$1.0463	$0.6661	$0.3142	$6.8266
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0044		$0.0003	$0.0003	$0.0001	$0.0000	$0.0000	$0.0008
				0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$3.4893		$0.2092	$0.2322	$0.1101	$0.0360	$0.0332	$0.6208
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$18.2782		$1.0096	$1.2293	$0.5831	$0.1048	$0.1739	$3.1007
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.9237		$0.1102	$0.1273	$0.0604	$0.0070	$0.0183	$0.3233
				0.0573	*0.0662*	*0.0314*	*0.0036*	*0.0095*	
		$1,338.3219							$284.0510
Monthly Cost(Total / 12):									$23.6709

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.WPBHFLGR 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$85.0517	$18.4301	0.0001	$0.0085	$18.4386
Aerial Ca - Metal - Building Entrance	12C	$1.4820	$0.3412	0.0277	$0.0411	$0.3822
Poles	1C	$28.5907	$5.1554	0.0137	$0.3917	$5.5471
Land - COE	20C	$5.2055	$0.9128	0.0000	$0.0000	$0.9128
Aerial Ca - Metal	22C	$92.2553	$21.2386	0.0277	$2.5555	$23.7941
Aerial Ca - Metal - Drop	22C	$5.3065	$1.2216	0.0277	$0.1470	$1.3686
Digtl Circ - Pair Gain	257C	$677.8314	$142.5167	0.0187	$12.6754	$155.1921
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$298.5897	$67.8109	0.0246	$7.3453	$75.1563
Buried Ca - Metal - Drop	45C	$23.6972	$5.3817	0.0246	$0.5830	$5.9647
Conduit Systems	4C	$33.0741	$4.8061	0.0098	$0.3241	$5.1302
Intrbld Network - Metal	52C	$25.3782	$4.3040	0.0135	$0.3426	$4.6466
Underground Ca - Metal	5C	$33.0180	$6.8266	0.0191	$0.6306	$7.4572
Aerial Ca - Fiber - Building Entrance	812C	$0.0044	$0.0008	0.0219	$0.0001	$0.0009
Aerial Ca - Fiber	822C	$3.4893	$0.6208	0.0219	$0.0764	$0.6972
Buried Ca - Fiber	845C	$18.2782	$3.1007	0.0151	$0.2760	$3.3767
Underground Ca - Fiber	85C	$1.9237	$0.3233	0.0177	$0.0340	$0.3573
		$1,338.3219	$284.0510		$25.5255	$309.5765
Monthly Costs (Total / 12):			$23.6709		$2.1271	$25.7980

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.WPBHFLHH 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$22.8407	$2.0016		$24.8423	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$23.2687	$2.0016		$25.2703	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$25.3136				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$26.8931				$0.0000

Total Monthly Economic Cost: $26.8931

Source: BSCC 2.4

Florida
P.4.1.WPBHFLHH 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$2.7932	1.0822	$3.0227	NA	6.3450	NA	NA	NA	$19.1791	NA	$19.1791
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0024	1.0822	$0.0027	NA	6.3450	NA	NA	NA	$0.0168	NA	$0.0168
Aerial Ca - Metal	22C	00	$3.8687	1.0822	$4.1865	NA	6.3443	NA	NA	NA	$26.5606	NA	$26.5606
Aerial Ca - Metal - Drop	22C	01	$5.1987	1.0822	$5.6258	NA	NA	NA	NA	NA	$5.6258	NA	$5.6258
Aerial Ca - Metal 24-Guage	22C4	00	$4.6003	1.0822	$4.9783	NA	6.3443	NA	NA	NA	$31.5838	NA	$31.5838
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$13.1198	0.9800	$12.8574	NA	NA	NA	NA	2.5184	$32.3803	1.0251	$33.1915
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$39.3849	0.9800	$38.5972	NA	NA	NA	1.1682	NA	$45.0905	1.0251	$46.2201
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$105.0065	0.9800	$102.9064	NA	NA	NA	1.1682	NA	$120.2186	1.0251	$123.2304
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$12.2474	0.9800	$12.0025	NA	NA	NA	NA	2.5184	$30.2273	1.0205	$30.8460
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$24.0508	0.9800	$23.5698	NA	NA	NA	1.1682	NA	$27.5350	1.0205	$28.0986
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$63.0640	0.9800	$61.8027	NA	NA	NA	1.1682	NA	$72.2000	1.0205	$73.6778
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$68.9928	0.9800	$67.6129	NA	NA	NA	NA	2.5184	$170.2777	1.0205	$173.7631
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$62.9247	0.9800	$61.6662	NA	NA	NA	1.1682	NA	$72.0405	1.0205	$73.5151
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$162.6053	0.9800	$159.3532	NA	NA	NA	1.1682	NA	$186.1617	1.0205	$189.9723
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$11.8969	1.0715	$12.7477	NA	6.8489	NA	NA	NA	$87.3076	NA	$87.3076
Buried Ca - Metal - Drop	45C	01	$24.7243	1.0715	$26.4924	NA	NA	NA	NA	NA	$26.4924	NA	$26.4924
Buried Ca - Metal 24-Guage	45C4	00	$11.9061	1.0715	$12.7575	NA	6.8489	NA	NA	NA	$87.3753	NA	$87.3753
Intrbld Network - Metal	52C	00	$7.1228	1.0926	$7.7821	NA	7.5110	NA	NA	NA	$58.4517	NA	$58.4517
Intrbld Network - Metal 24-Guage	52C4	00	$0.0370	1.0926	$0.0404	NA	7.5110	NA	NA	NA	$0.3033	NA	$0.3033
Underground Ca - Metal	5C	00	$2.8666	1.0926	$3.1319	NA	4.4404	NA	NA	NA	$13.9068	NA	$13.9068
Underground Ca - Metal 24-Guage	5C4	00	$4.0293	1.0926	$4.4022	NA	4.4404	NA	NA	NA	$19.5476	NA	$19.5476
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0045	1.0201	$0.0046	NA	6.7006	NA	NA	NA	$0.0309	NA	$0.0309
Aerial Ca - Fiber	822C	00	$0.8506	1.0201	$0.8677	NA	2.2621	NA	NA	NA	$1.9629	NA	$1.9629
Buried Ca - Fiber	845C	00	$2.4700	1.0405	$2.5701	NA	3.6881	NA	NA	NA	$9.4788	NA	$9.4788
Underground Ca - Fiber	85C	00	$0.9925	1.0000	$0.9925	NA	1.8253	NA	NA	NA	$1.8116	NA	$1.8116
											$1,150.4404		$1,167.2960

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.WPBHFLHH 2-Wire ISDN Digital Grade Loop

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Aerial Ca - Metal - Building Entrance	12C	00	$19.1791	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0168	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$26.5606	NA	$0.0000	NA	$0.0000	0.2986	$7.9314	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$5.6258	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$31.5838	NA	$0.0000	NA	$0.0000	0.2986	$9.4314	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$33.1915	0.0078	$0.2573	0.1267	$4.2040	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$46.2201	0.0078	$0.3583	0.1267	$5.8542	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$123.2304	0.0078	$0.9553	0.1267	$15.6081	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$30.8460	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$28.0986	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$73.6778	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$173.7631	0.0078	$1.3470	0.1267	$22.0085	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$73.5151	0.0078	$0.5699	0.1267	$9.3113	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$189.9723	0.0078	$1.4727	0.1267	$24.0615	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$87.3076	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$26.4924	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$87.3753	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$58.4517	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$0.3033	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$13.9068	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$13.1635
Underground Ca - Metal 24-Guage	5C4	00	$19.5476	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$18.5028
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0309	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Fiber	822C	00	$1.9629	NA	$0.0000	NA	$0.0000	0.2986	$0.5861	NA	$0.0000
Buried Ca - Fiber	845C	00	$9.4788	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$1.8116	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$1.7147
				FRC 20C:	$5.0003	**FRC 10C:**	$81.6993	**FRC 1C:**	$17.9489	**FRC 4C:**	$33.3810

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.WPBHFLHH 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$81.6993	$1.7126	$7.2968	$3.4613	$4.4556	$0.7774	$17.7037
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$19.1959	$1.4874	$1.2834	$0.6088	$0.8569	$0.1826	$4.4192
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$17.9489	$0.7871	$1.2975	$0.6155	$0.3656	$0.1708	$3.2365
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.0003	$0.0000	$0.5624	$0.2668	$0.0000	$0.0476	$0.8768
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$58.1445	$4.5053	$3.8875	$1.8441	$2.5956	$0.5532	$13.3858
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$5.6258	$0.4359	$0.3761	$0.1784	$0.2511	$0.0535	$1.2951
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$772.5150	$86.7404	$37.9155	$17.9858	$12.4321	$7.3505	$162.4243
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$174.6829	$12.5573	$11.7897	$5.5926	$8.0695	$1.6621	$39.6712
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$26.4924	$1.9044	$1.7880	$0.8482	$1.2238	$0.2521	$6.0165
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$33.3810	$0.3946	$2.7477	$1.3034	$0.0874	$0.3176	$4.8507
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$58.7550	$3.3997	$3.9099	$1.8547	$0.2410	$0.5591	$9.9645
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$33.4544	$2.6287	$2.2348	$1.0601	$0.6749	$0.3183	$6.9168
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0309	$0.0019	$0.0021	$0.0010	$0.0003	$0.0003	$0.0055
			0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$1.9629	$0.1177	$0.1306	$0.0620	$0.0203	$0.0187	$0.3492
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$9.4788	$0.5236	$0.6375	$0.3024	$0.0543	$0.0902	$1.6080
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.8116	$0.1038	$0.1199	$0.0569	$0.0066	$0.0172	$0.3044
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,305.3256						$274.0878
Monthly Cost(Total / 12):								$22.8407

Source: BSCC 2.4

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.WPBHFLHH 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$81.6993	$17.7037	0.0001	$0.0082	$17.7118
Aerial Ca - Metal - Building Entrance	12C	$19.1959	$4.4192	0.0277	$0.5317	$4.9509
Poles	1C	$17.9489	$3.2365	0.0137	$0.2459	$3.4824
Land - COE	20C	$5.0003	$0.8768	0.0000	$0.0000	$0.8768
Aerial Ca - Metal	22C	$58.1445	$13.3858	0.0277	$1.6106	$14.9964
Aerial Ca - Metal - Drop	22C	$5.6258	$1.2951	0.0277	$0.1558	$1.4510
Digtl Circ - Pair Gain	257C	$772.5150	$162.4243	0.0187	$14.4460	$176.8703
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$174.6829	$39.6712	0.0246	$4.2972	$43.9684
Buried Ca - Metal - Drop	45C	$26.4924	$6.0165	0.0246	$0.6517	$6.6682
Conduit Systems	4C	$33.3810	$4.8507	0.0098	$0.3271	$5.1778
Intrbld Network - Metal	52C	$58.7550	$9.9645	0.0135	$0.7932	$10.7577
Underground Ca - Metal	5C	$33.4544	$6.9168	0.0191	$0.6390	$7.5558
Aerial Ca - Fiber - Building Entrance	812C	$0.0309	$0.0055	0.0219	$0.0007	$0.0062
Aerial Ca - Fiber	822C	$1.9629	$0.3492	0.0219	$0.0430	$0.3922
Buried Ca - Fiber	845C	$9.4788	$1.6080	0.0151	$0.1431	$1.7511
Underground Ca - Fiber	85C	$1.8116	$0.3044	0.0177	$0.0321	$0.3365
		$1,305.3256	$274.0878		$24.0195	$298.1074
Monthly Costs (Total / 12):			$22.8407		$2.0016	$24.8423

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.WPBHFLLE 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$22.5485	$1.9640		$24.5125	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$22.9765	$1.9640		$24.9405	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$24.9832				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$26.5422				$0.0000

Total Monthly Economic Cost: $26.5422

Source: BSCC 2.4

Florida
P.4.1.WPBHFLLE 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance	12C	00	$0.3564	1.0822	$0.3856	NA	6.3450	NA	NA	NA	$2.4468	NA	$2.4468
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0204	1.0822	$0.0221	NA	6.3450	NA	NA	NA	$0.1401	NA	$0.1401
Aerial Ca - Metal	22C	00	$5.5977	1.0822	$6.0576	NA	6.3443	NA	NA	NA	$38.4313	NA	$38.4313
Aerial Ca - Metal - Drop	22C	01	$2.9197	1.0822	$3.1596	NA	NA	NA	NA	NA	$3.1596	NA	$3.1596
Aerial Ca - Metal 24-Guage	22C4	00	$8.5314	1.0822	$9.2323	NA	6.3443	NA	NA	NA	$58.5729	NA	$58.5729
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$8.6594	0.9800	$8.4862	NA	NA	NA	NA	2.5184	$21.3719	1.0251	$21.9073
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$24.0096	0.9800	$23.5294	NA	NA	NA	1.1682	NA	$27.4878	1.0251	$28.1764
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$78.8227	0.9800	$77.2462	NA	NA	NA	1.1682	NA	$90.2416	1.0251	$92.5023
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$2.3113	0.9800	$2.2651	NA	NA	NA	NA	2.5184	$5.7045	1.0205	$5.8213
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$5.0590	0.9800	$4.9579	NA	NA	NA	1.1682	NA	$5.7919	1.0205	$5.9105
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$14.5851	0.9800	$14.2934	NA	NA	NA	1.1682	NA	$16.6981	1.0205	$17.0399
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$77.5460	0.9800	$75.9951	NA	NA	NA	NA	2.5184	$191.3875	1.0205	$195.3050
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$67.2765	0.9800	$65.9310	NA	NA	NA	1.1682	NA	$77.0227	1.0205	$78.5993
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$230.6211	0.9800	$226.0087	NA	NA	NA	1.1682	NA	$264.0308	1.0205	$269.4353
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$10.3353	1.0715	$11.0743	NA	6.8489	NA	NA	NA	$75.8472	NA	$75.8472
Buried Ca - Metal - Drop	45C	01	$9.2915	1.0715	$9.9560	NA	NA	NA	NA	NA	$9.9560	NA	$9.9560
Buried Ca - Metal 24-Guage	45C4	00	$12.4025	1.0715	$13.2894	NA	6.8489	NA	NA	NA	$91.0179	NA	$91.0179
Intrbld Network - Metal	52C	00	$4.3356	1.0926	$4.7369	NA	7.5110	NA	NA	NA	$35.5794	NA	$35.5794
Intrbld Network - Metal 24-Guage	52C4	00	$0.2161	1.0926	$0.2361	NA	7.5110	NA	NA	NA	$1.7735	NA	$1.7735
Underground Ca - Metal	5C	00	$3.9943	1.0926	$4.3640	NA	4.4404	NA	NA	NA	$19.3779	NA	$19.3779
Underground Ca - Metal 24-Guage	5C4	00	$9.0183	1.0926	$9.8530	NA	4.4404	NA	NA	NA	$43.7510	NA	$43.7510
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0009	1.0201	$0.0010	NA	6.7006	NA	NA	NA	$0.0064	NA	$0.0064
Aerial Ca - Fiber	822C	00	$1.0277	1.0201	$1.0484	NA	2.2621	NA	NA	NA	$2.3716	NA	$2.3716
Buried Ca - Fiber	845C	00	$1.5411	1.0405	$1.6036	NA	3.6881	NA	NA	NA	$5.9143	NA	$5.9143
Underground Ca - Fiber	85C	00	$1.2348	1.0000	$1.2348	NA	1.8253	NA	NA	NA	$2.2540	NA	$2.2540
											$1,095.0104		$1,110.4432

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.WPBHFLLE 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment	C=AxB	Building Factor	D	Building Investment	E=AxD	Pole Factor	F	Pole Investment	G=AxF	Conduit Factor	H	Conduit Investment	I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$2.4468		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.1401		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal	22C	00	$38.4313		NA		$0.0000		NA		$0.0000		0.2986		$11.4761		NA		$0.0000	
Aerial Ca - Metal - Drop	22C	01	$3.1596		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Metal 24-Guage	22C4	00	$58.5729		NA		$0.0000		NA		$0.0000		0.2986		$17.4907		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$21.9073		0.0078		$0.1698		0.1267		$2.7747		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$28.1764		0.0078		$0.2184		0.1267		$3.5688		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$92.5023		0.0078		$0.7171		0.1267		$11.7162		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Hardwired - Power Only	257C	19	$5.8213		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Com. Plug-in - Power Only	257C	22	$5.9105		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Prem - Def. Plug-in - Power Only W/O Sp. Stock	257C	28	$17.0399		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$195.3050		0.0078		$1.5140		0.1267		$24.7369		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$78.5993		0.0078		$0.6093		0.1267		$9.9552		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$269.4353		0.0078		$2.0887		0.1267		$34.1261		NA		$0.0000		NA		$0.0000	
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078		$0.0399		0.1267		$0.6518		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal	45C	00	$75.8472		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal - Drop	45C	01	$9.9560		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal 24-Guage	45C4	00	$91.0179		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal	52C	00	$35.5794		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Intrbld Network - Metal 24-Guage	52C4	00	$1.7735		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Metal	5C	00	$19.3779		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$18.3421	
Underground Ca - Metal 24-Guage	5C4	00	$43.7510		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$41.4125	
Aerial Ca - Fiber - Building Entrance	812C	00	$0.0064		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Aerial Ca - Fiber	822C	00	$2.3716		NA		$0.0000		NA		$0.0000		0.2986		$0.7082		NA		$0.0000	
Buried Ca - Fiber	845C	00	$5.9143		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Fiber	85C	00	$2.2540		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$2.1335	
					FRC 20C:		$5.3572		**FRC 10C:**		$87.5297		**FRC 1C:**		$29.6750		**FRC 4C:**		$61.8881	

Source: BSCC 2.4

Florida
P.4.1.WPBHFLLE 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$87.5297		$1.8348	$7.8175	$3.7084	$4.7735	$0.8328	$18.9671
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$2.5869		$0.2004	$0.1730	$0.0820	$0.1155	$0.0246	$0.5955
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$29.6750		$1.3014	$2.1452	$1.0176	$0.6044	$0.2824	$5.3509
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.3572		$0.0000	$0.6026	$0.2858	$0.0000	$0.0510	$0.9394
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$97.0043		$7.5163	$6.4857	$3.0766	$4.3304	$0.9230	$22.3319
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$3.1596		$0.2448	$0.2113	$0.1002	$0.1410	$0.0301	$0.7274
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$714.6972		$80.2485	$35.0778	$16.6397	$11.5016	$6.8003	$150.2679
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$166.8651		$11.9953	$11.2620	$5.3423	$7.7083	$1.5877	$37.8958
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$9.9560		$0.7157	$0.6719	$0.3187	$0.4599	$0.0947	$2.2610
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$61.8881		$0.7315	$5.0942	$2.4165	$0.1620	$0.5889	$8.9931
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$37.3529		$2.1614	$2.4857	$1.1791	$0.1532	$0.3554	$6.3348
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$63.1289		$4.9603	$4.2171	$2.0005	$1.2735	$0.6007	$13.0521
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber - Building Entrance	812C	$0.0064		$0.0004	$0.0004	$0.0002	$0.0001	$0.0001	$0.0011
				0.0600	0.0665	0.0316	0.0103	0.0095	
Aerial Ca - Fiber	822C	$2.3716		$0.1422	$0.1578	$0.0749	$0.0245	$0.0226	$0.4220
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$5.9143		$0.3267	$0.3978	$0.1887	$0.0339	$0.0563	$1.0033
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$2.2540		$0.1292	$0.1492	$0.0708	$0.0082	$0.0214	$0.3788
				0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,294.8933							$270.5817
Monthly Cost(Total / 12):									$22.5485

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.WPBHFLLE 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$87.5297	$18.9671	0.0001	$0.0088	$18.9758
Aerial Ca - Metal - Building Entrance	12C	$2.5869	$0.5955	0.0277	$0.0717	$0.6672
Poles	1C	$29.6750	$5.3509	0.0137	$0.4065	$5.7575
Land - COE	20C	$5.3572	$0.9394	0.0000	$0.0000	$0.9394
Aerial Ca - Metal	22C	$97.0043	$22.3319	0.0277	$2.6870	$25.0189
Aerial Ca - Metal - Drop	22C	$3.1596	$0.7274	0.0277	$0.0875	$0.8149
Digtl Circ - Pair Gain	257C	$714.6972	$150.2679	0.0187	$13.3648	$163.6327
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$166.8651	$37.8958	0.0246	$4.1049	$42.0006
Buried Ca - Metal - Drop	45C	$9.9560	$2.2610	0.0246	$0.2449	$2.5060
Conduit Systems	4C	$61.8881	$8.9931	0.0098	$0.6065	$9.5996
Intrbld Network - Metal	52C	$37.3529	$6.3348	0.0135	$0.5043	$6.8391
Underground Ca - Metal	5C	$63.1289	$13.0521	0.0191	$1.2058	$14.2578
Aerial Ca - Fiber - Building Entrance	812C	$0.0064	$0.0011	0.0219	$0.0001	$0.0013
Aerial Ca - Fiber	822C	$2.3716	$0.4220	0.0219	$0.0519	$0.4739
Buried Ca - Fiber	845C	$5.9143	$1.0033	0.0151	$0.0893	$1.0926
Underground Ca - Fiber	85C	$2.2540	$0.3788	0.0177	$0.0399	$0.4187
		$1,294.8933	$270.5817		$23.5681	$294.1498
Monthly Costs (Total / 12):			$22.5485		$1.9640	$24.5125

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.WPBHFLRP 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$30.1170	$2.7241		$32.8411	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$30.5450	$2.7241		$33.2691	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$33.3261				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$35.4057				$0.0000

Total Monthly Economic Cost: $35.4057

Source: BSCC 2.4

Florida
P.4.1.WPBHFLRP 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 In-Plant Factors (Default = 1) Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Aerial Ca - Metal - Building Entrance	12C	00	$0.0016	1.0822	$0.0017	NA	6.3450	NA	NA	NA	$0.0110	NA	$0.0110
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0124	1.0822	$0.0134	NA	6.3450	NA	NA	NA	$0.0850	NA	$0.0850
Aerial Ca - Metal	22C	00	$10.8817	1.0822	$11.7757	NA	6.3443	NA	NA	NA	$74.7089	NA	$74.7089
Aerial Ca - Metal - Drop	22C	01	$12.6907	1.0822	$13.7333	NA	NA	NA	NA	NA	$13.7333	NA	$13.7333
Aerial Ca - Metal 24-Guage	22C4	00	$26.0624	1.0822	$28.2035	NA	6.3443	NA	NA	NA	$178.9324	NA	$178.9324
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$11.5597	0.9800	$11.3285	NA	NA	NA	NA	2.5184	$28.5300	1.0251	$29.2447
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$34.8527	0.9800	$34.1556	NA	NA	NA	1.1682	NA	$39.9017	1.0251	$40.9013
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$89.8721	0.9800	$88.0747	NA	NA	NA	1.1682	NA	$102.8918	1.0251	$105.4694
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$114.5791	0.9800	$112.2875	NA	NA	NA	NA	2.5184	$282.7869	1.0205	$288.5752
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$90.2760	0.9800	$88.4704	NA	NA	NA	1.1682	NA	$103.3541	1.0205	$105.4696
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$287.1762	0.9800	$281.4326	NA	NA	NA	1.1682	NA	$328.7789	1.0205	$335.5087
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$9.7169	1.0715	$10.4118	NA	6.8489	NA	NA	NA	$71.3095	NA	$71.3095
Buried Ca - Metal - Drop	45C	01	$14.1941	1.0715	$15.2092	NA	NA	NA	NA	NA	$15.2092	NA	$15.2092
Buried Ca - Metal 24-Guage	45C4	00	$21.7067	1.0715	$23.2589	NA	6.8489	NA	NA	NA	$159.2984	NA	$159.2984
Intrbld Network - Metal	52C	00	$1.6673	1.0926	$1.8216	NA	7.5110	NA	NA	NA	$13.6819	NA	$13.6819
Intrbld Network - Metal 24-Guage	52C4	00	$0.1417	1.0926	$0.1548	NA	7.5110	NA	NA	NA	$1.1626	NA	$1.1626
Underground Ca - Metal	5C	00	$0.4367	1.0926	$0.4772	NA	4.4404	NA	NA	NA	$2.1188	NA	$2.1188
Underground Ca - Metal 24-Guage	5C4	00	$1.5414	1.0926	$1.6840	NA	4.4404	NA	NA	NA	$7.4777	NA	$7.4777
Aerial Ca - Fiber	822C	00	$6.0076	1.0201	$6.1285	NA	2.2621	NA	NA	NA	$13.8636	NA	$13.8636
Buried Ca - Fiber	845C	00	$5.3328	1.0405	$5.5490	NA	3.6881	NA	NA	NA	$20.4652	NA	$20.4652
Underground Ca - Fiber	85C	00	$0.4328	1.0000	$0.4328	NA	1.8253	NA	NA	NA	$0.7900	NA	$0.7900
											$1,463.7644		$1,483.1625

Florida
P.4.1.WPBHFLRP 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment C=AxB	Building Factor	D	Building Investment E=AxD	Pole Factor	F	Pole Investment G=AxF	Conduit Factor	H	Conduit Investment I=AxH
Aerial Ca - Metal - Building Entrance	12C	00	$0.0110		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0850		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Metal	22C	00	$74.7089		NA		$0.0000	NA		$0.0000	0.2986		$22.3091	NA		$0.0000
Aerial Ca - Metal - Drop	22C	01	$13.7333		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$178.9324		NA		$0.0000	NA		$0.0000	0.2986		$53.4317	NA		$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$29.2447		0.0078		$0.2267	0.1267		$3.7041	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$40.9013		0.0078		$0.3171	0.1267		$5.1805	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$105.4694		0.0078		$0.8176	0.1267		$13.3585	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$288.5752		0.0078		$2.2370	0.1267		$36.5504	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$105.4696		0.0078		$0.8176	0.1267		$13.3586	NA		$0.0000	NA		$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$335.5087		0.0078		$2.6009	0.1267		$42.4949	NA		$0.0000	NA		$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078		$0.0399	0.1267		$0.6518	NA		$0.0000	NA		$0.0000
Buried Ca - Metal	45C	00	$71.3095		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Buried Ca - Metal - Drop	45C	01	$15.2092		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$159.2984		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Intrbld Network - Metal	52C	00	$13.6819		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$1.1626		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Underground Ca - Metal	5C	00	$2.1188		NA		$0.0000	NA		$0.0000	NA		$0.0000	0.9466		$2.0055
Underground Ca - Metal 24-Guage	5C4	00	$7.4777		NA		$0.0000	NA		$0.0000	NA		$0.0000	0.9466		$7.0780
Aerial Ca - Fiber	822C	00	$13.8636		NA		$0.0000	NA		$0.0000	0.2986		$4.1399	NA		$0.0000
Buried Ca - Fiber	845C	00	$20.4652		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
Underground Ca - Fiber	85C	00	$0.7900		NA		$0.0000	NA		$0.0000	NA		$0.0000	0.9466		$0.7478
					FRC 20C:		$7.0568	**FRC 10C:**		$115.2987	**FRC 1C:**		$79.8807	**FRC 4C:**		$9.8313

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.WPBHFLRP 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$115.2987	$2.4169	$10.2976	$4.8848	$6.2879	$1.0971	$24.9844
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0960	$0.0074	$0.0064	$0.0030	$0.0043	$0.0009	$0.0221
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$79.8807	$3.5031	$5.7746	$2.7392	$1.6269	$0.7601	$14.4039
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$7.0568	$0.0000	$0.7937	$0.3765	$0.0000	$0.0671	$1.2374
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$253.6414	$19.6532	$16.9583	$8.0444	$11.3228	$2.4134	$58.3922
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$13.7333	$1.0641	$0.9182	$0.4356	$0.6131	$0.1307	$3.1616
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$905.1690	$101.6352	$44.4263	$21.0742	$14.5669	$8.6127	$190.3153
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$230.6079	$16.5776	$15.5642	$7.3831	$10.6529	$2.1942	$52.3720
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$15.2092	$1.0933	$1.0265	$0.4869	$0.7026	$0.1447	$3.4541
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$9.8313	$0.1162	$0.8092	$0.3839	$0.0257	$0.0935	$1.4286
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$14.8446	$0.8590	$0.9879	$0.4686	$0.0609	$0.1412	$2.5175
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$9.5965	$0.7540	$0.6411	$0.3041	$0.1936	$0.0913	$1.9841
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$13.8636	$0.8314	$0.9226	$0.4376	$0.1432	$0.1319	$2.4666
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$20.4652	$1.1304	$1.3764	$0.6529	$0.1173	$0.1947	$3.4717
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.7900	$0.0453	$0.0523	$0.0248	$0.0029	$0.0075	$0.1328
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$1,695.2299						$361.4040
Monthly Cost(Total / 12):								$30.1170

Source: BSCC 2.4

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.WPBHFLRP 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$115.2987	$24.9844	0.0001	$0.0115	$24.9959
Aerial Ca - Metal - Building Entrance	12C	$0.0960	$0.0221	0.0277	$0.0027	$0.0248
Poles	1C	$79.8807	$14.4039	0.0137	$1.0944	$15.4983
Land - COE	20C	$7.0568	$1.2374	0.0000	$0.0000	$1.2374
Aerial Ca - Metal	22C	$253.6414	$58.3922	0.0277	$7.0259	$65.4181
Aerial Ca - Metal - Drop	22C	$13.7333	$3.1616	0.0277	$0.3804	$3.5420
Digtl Circ - Pair Gain	257C	$905.1690	$190.3153	0.0187	$16.9267	$207.2420
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$230.6079	$52.3720	0.0246	$5.6730	$58.0449
Buried Ca - Metal - Drop	45C	$15.2092	$3.4541	0.0246	$0.3741	$3.8282
Conduit Systems	4C	$9.8313	$1.4286	0.0098	$0.0963	$1.5250
Intrbld Network - Metal	52C	$14.8446	$2.5175	0.0135	$0.2004	$2.7180
Underground Ca - Metal	5C	$9.5965	$1.9841	0.0191	$0.1833	$2.1674
Aerial Ca - Fiber	822C	$13.8636	$2.4666	0.0219	$0.3036	$2.7702
Buried Ca - Fiber	845C	$20.4652	$3.4717	0.0151	$0.3090	$3.7808
Underground Ca - Fiber	85C	$0.7900	$0.1328	0.0177	$0.0140	$0.1467
		$1,695.2299	$361.4040		$32.6894	$394.0934
Monthly Costs (Total / 12):			$30.1170		$2.7241	$32.8411

8/9/2000

Recurring Cost Summary

Florida
P.4.1.WWSPFLHI 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$12.6737	$1.1507	$13.8244	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$13.1017	$1.1507	$14.2524	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$14.2768			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$15.1676			$0.0000

Total Monthly Economic Cost: $15.1676

Source: BSCC 2.4

Florida
P.4.1.WWSPFLHI 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0291	1.0822	$0.0315	NA	6.3450	NA	NA	NA	$0.1999	NA	$0.1999
Aerial Ca - Metal	22C	00	$1.1134	1.0822	$1.2049	NA	6.3443	NA	NA	NA	$7.6441	NA	$7.6441
Aerial Ca - Metal - Drop	22C	01	$1.3332	1.0822	$1.4427	NA	NA	NA	NA	NA	$1.4427	NA	$1.4427
Aerial Ca - Metal 24-Guage	22C4	00	$2.5373	1.0822	$2.7457	NA	6.3443	NA	NA	NA	$17.4198	NA	$17.4198
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$4.8092	0.9800	$4.7131	NA	NA	NA	NA	2.5184	$11.8694	1.0251	$12.1668
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$15.8046	0.9800	$15.4885	NA	NA	NA	1.1682	NA	$18.0942	1.0251	$18.5475
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$28.8794	0.9800	$28.3018	NA	NA	NA	1.1682	NA	$33.0631	1.0251	$33.8914
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$40.7388	0.9800	$39.9240	NA	NA	NA	NA	2.5184	$100.5454	1.0205	$102.6034
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$25.9825	0.9800	$25.4628	NA	NA	NA	1.1682	NA	$29.7465	1.0205	$30.3554
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$117.8031	0.9800	$115.4470	NA	NA	NA	1.1682	NA	$134.8690	1.0205	$137.6296
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$10.0299	1.0715	$10.7472	NA	6.8489	NA	NA	NA	$73.6064	NA	$73.6064
Buried Ca - Metal - Drop	45C	01	$14.0571	1.0715	$15.0623	NA	NA	NA	NA	NA	$15.0623	NA	$15.0623
Buried Ca - Metal 24-Guage	45C4	00	$19.5416	1.0715	$20.9390	NA	6.8489	NA	NA	NA	$143.4096	NA	$143.4096
Intrbld Network - Metal	52C	00	$3.5408	1.0926	$3.8686	NA	7.5110	NA	NA	NA	$29.0570	NA	$29.0570
Intrbld Network - Metal 24-Guage	52C4	00	$0.3074	1.0926	$0.3358	NA	7.5110	NA	NA	NA	$2.5222	NA	$2.5222
Underground Ca - Metal	5C	00	$0.0478	1.0926	$0.0522	NA	4.4404	NA	NA	NA	$0.2319	NA	$0.2319
Underground Ca - Metal 24-Guage	5C4	00	$0.4813	1.0926	$0.5258	NA	4.4404	NA	NA	NA	$2.3349	NA	$2.3349
Aerial Ca - Fiber	822C	00	$0.6696	1.0201	$0.6831	NA	2.2621	NA	NA	NA	$1.5452	NA	$1.5452
Buried Ca - Fiber	845C	00	$5.9040	1.0405	$6.1433	NA	3.6881	NA	NA	NA	$22.6570	NA	$22.6570
Underground Ca - Fiber	85C	00	$0.1794	1.0000	$0.1794	NA	1.8253	NA	NA	NA	$0.3274	NA	$0.3274
											$650.3216		$657.8005

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.WWSPFLHI 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.1999	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$7.6441	NA	$0.0000	NA	$0.0000	0.2986	$2.2826	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$1.4427	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$17.4198	NA	$0.0000	NA	$0.0000	0.2986	$5.2018	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$12.1668	0.0078	$0.0943	0.1267	$1.5410	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$18.5475	0.0078	$0.1438	0.1267	$2.3492	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$33.8914	0.0078	$0.2627	0.1267	$4.2926	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$102.6034	0.0078	$0.7954	0.1267	$12.9955	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$30.3554	0.0078	$0.2353	0.1267	$3.8448	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$137.6296	0.0078	$1.0669	0.1267	$17.4319	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460	0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$73.6064	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$15.0623	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$143.4096	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$29.0570	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$2.5222	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$0.2319	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.2195
Underground Ca - Metal 24-Guage	5C4	00	$2.3349	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$2.2101
Aerial Ca - Fiber	822C	00	$1.5452	NA	$0.0000	NA	$0.0000	0.2986	$0.4614	NA	$0.0000
Buried Ca - Fiber	845C	00	$22.6570	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$0.3274	NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.3099
				FRC 20C:	$2.6383	**FRC 10C:**	$43.1068	**FRC 1C:**	$7.9458	**FRC 4C:**	$2.7395

Source: BSCC 2.4

Florida
P.4.1.WWSPFLHI 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$43.1068	$0.9036	$3.8500	$1.8263	$2.3509	$0.4102	$9.3409
			0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.1999	$0.0155	$0.0134	$0.0063	$0.0089	$0.0019	$0.0460
			0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$7.9458	$0.3485	$0.5744	$0.2725	$0.1618	$0.0756	$1.4328
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.6383	$0.0000	$0.2968	$0.1408	$0.0000	$0.0251	$0.4626
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$25.0639	$1.9421	$1.6758	$0.7949	$1.1189	$0.2385	$5.7701
			0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$1.4427	$0.1118	$0.0965	$0.0458	$0.0644	$0.0137	$0.3321
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$335.1941	$37.6367	$16.4515	$7.8040	$5.3943	$3.1894	$70.4759
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$217.0160	$15.6005	$14.6468	$6.9479	$10.0251	$2.0649	$49.2852
			0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$15.0623	$1.0828	$1.0166	$0.4822	$0.6958	$0.1433	$3.4207
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$2.7395	$0.0324	$0.2255	$0.1070	$0.0072	$0.0261	$0.3981
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$31.5792	$1.8273	$2.1015	$0.9969	$0.1295	$0.3005	$5.3556
			0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$2.5668	$0.2017	$0.1715	$0.0813	$0.0518	$0.0244	$0.5307
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$1.5452	$0.0927	$0.1028	$0.0488	$0.0160	$0.0147	$0.2749
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$22.6570	$1.2515	$1.5238	$0.7228	$0.1299	$0.2156	$3.8436
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.3274	$0.0188	$0.0217	$0.0103	$0.0012	$0.0031	$0.0550
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$714.2310						$152.0839
Monthly Cost(Total / 12):								$12.6737

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.WWSPFLHI 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$43.1068	$9.3409	0.0001	$0.0043	$9.3452
Aerial Ca - Metal - Building Entrance	12C	$0.1999	$0.0460	0.0277	$0.0055	$0.0515
Poles	1C	$7.9458	$1.4328	0.0137	$0.1089	$1.5416
Land - COE	20C	$2.6383	$0.4626	0.0000	$0.0000	$0.4626
Aerial Ca - Metal	22C	$25.0639	$5.7701	0.0277	$0.6943	$6.4644
Aerial Ca - Metal - Drop	22C	$1.4427	$0.3321	0.0277	$0.0400	$0.3721
Digtl Circ - Pair Gain	257C	$335.1941	$70.4759	0.0187	$6.2681	$76.7440
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$217.0160	$49.2852	0.0246	$5.3386	$54.6238
Buried Ca - Metal - Drop	45C	$15.0623	$3.4207	0.0246	$0.3705	$3.7912
Conduit Systems	4C	$2.7395	$0.3981	0.0098	$0.0268	$0.4249
Intrbld Network - Metal	52C	$31.5792	$5.3556	0.0135	$0.4263	$5.7820
Underground Ca - Metal	5C	$2.5668	$0.5307	0.0191	$0.0490	$0.5797
Aerial Ca - Fiber	822C	$1.5452	$0.2749	0.0219	$0.0338	$0.3088
Buried Ca - Fiber	845C	$22.6570	$3.8436	0.0151	$0.3421	$4.1857
Underground Ca - Fiber	85C	$0.3274	$0.0550	0.0177	$0.0058	$0.0608
		$714.2310	$152.0839		$13.8083	$165.8922
Monthly Costs (Total / 12):			$12.6737		$1.1507	$13.8244

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.WWSPFLSH 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$30.7656	$2.7008	$33.4664	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Subscriber Line Testing	$0.2642	$0.0000	$0.2642	$0.0000	$0.0000	$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000	$0.1638	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$31.1936	$2.7008	$33.8944	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$33.9525			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$36.0711			$0.0000

Total Monthly Economic Cost: $36.0711

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.1.WWSPFLSH 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0143	1.0822	$0.0154	NA	6.3450	NA	NA	NA	$0.0979	NA	$0.0979
Aerial Ca - Metal	22C	00	$0.6202	1.0822	$0.6712	NA	6.3443	NA	NA	NA	$4.2583	NA	$4.2583
Aerial Ca - Metal - Drop	22C	01	$0.5322	1.0822	$0.5759	NA	NA	NA	NA	NA	$0.5759	NA	$0.5759
Aerial Ca - Metal 24-Guage	22C4	00	$1.8858	1.0822	$2.0407	NA	6.3443	NA	NA	NA	$12.9472	NA	$12.9472
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$14.9412	0.9800	$14.6424	NA	NA	NA	NA	2.5184	$36.8756	1.0251	$37.7994
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$46.3121	0.9800	$45.3858	NA	NA	NA	1.1682	NA	$53.0212	1.0251	$54.3495
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$114.2951	0.9800	$112.0092	NA	NA	NA	1.1682	NA	$130.8529	1.0251	$134.1310
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$117.9986	0.9800	$115.6386	NA	NA	NA	NA	2.5184	$291.2264	1.0205	$297.1875
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$97.9896	0.9800	$96.0298	NA	NA	NA	1.1682	NA	$112.1852	1.0205	$114.4815
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$313.9897	0.9800	$307.7099	NA	NA	NA	1.1682	NA	$359.4768	1.0205	$366.8350
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$15.8645	1.0715	$16.9990	NA	6.8489	NA	NA	NA	$116.4245	NA	$116.4245
Buried Ca - Metal - Drop	45C	01	$16.6171	1.0715	$17.8054	NA	NA	NA	NA	NA	$17.8054	NA	$17.8054
Buried Ca - Metal 24-Guage	45C4	00	$45.9824	1.0715	$49.2707	NA	6.8489	NA	NA	NA	$337.4508	NA	$337.4508
Intrbld Network - Metal	52C	00	$2.2797	1.0926	$2.4907	NA	7.5110	NA	NA	NA	$18.7076	NA	$18.7076
Intrbld Network - Metal 24-Guage	52C4	00	$0.3550	1.0926	$0.3878	NA	7.5110	NA	NA	NA	$2.9130	NA	$2.9130
Underground Ca - Metal	5C	00	$0.1789	1.0926	$0.1955	NA	4.4404	NA	NA	NA	$0.8681	NA	$0.8681
Underground Ca - Metal 24-Guage	5C4	00	$1.4524	1.0926	$1.5869	NA	4.4404	NA	NA	NA	$7.0464	NA	$7.0464
Aerial Ca - Fiber	822C	00	$0.5233	1.0201	$0.5339	NA	2.2621	NA	NA	NA	$1.2076	NA	$1.2076
Buried Ca - Fiber	845C	00	$13.3292	1.0405	$13.8695	NA	3.6881	NA	NA	NA	$51.1519	NA	$51.1519
Underground Ca - Fiber	85C	00	$0.4751	1.0000	$0.4751	NA	1.8253	NA	NA	NA	$0.8671	NA	$0.8671
											$1,560.6334		$1,582.2516

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.1.WWSPFLSH 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor B	Land Investment C=AxB	Building Factor D	Building Investment E=AxD	Pole Factor F	Pole Investment G=AxF	Conduit Factor H	Conduit Investment I=AxH
Aerial Ca - Metal - Building Entrance 24-Guage	12C4	00	$0.0979		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal	22C	00	$4.2583		NA	$0.0000	NA	$0.0000	0.2986	$1.2716	NA	$0.0000
Aerial Ca - Metal - Drop	22C	01	$0.5759		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Aerial Ca - Metal 24-Guage	22C4	00	$12.9472		NA	$0.0000	NA	$0.0000	0.2986	$3.8662	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$37.7994		0.0078	$0.2930	0.1267	$4.7876	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$54.3495		0.0078	$0.4213	0.1267	$6.8838	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$134.1310		0.0078	$1.0398	0.1267	$16.9888	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$297.1875		0.0078	$2.3038	0.1267	$37.6412	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$114.4815		0.0078	$0.8875	0.1267	$14.5000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$366.8350		0.0078	$2.8437	0.1267	$46.4626	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078	$0.0399	0.1267	$0.6518	NA	$0.0000	NA	$0.0000
Buried Ca - Metal	45C	00	$116.4245		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal - Drop	45C	01	$17.8054		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Buried Ca - Metal 24-Guage	45C4	00	$337.4508		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal	52C	00	$18.7076		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Intrbld Network - Metal 24-Guage	52C4	00	$2.9130		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Metal	5C	00	$0.8681		NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.8217
Underground Ca - Metal 24-Guage	5C4	00	$7.0464		NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$6.6697
Aerial Ca - Fiber	822C	00	$1.2076		NA	$0.0000	NA	$0.0000	0.2986	$0.3606	NA	$0.0000
Buried Ca - Fiber	845C	00	$51.1519		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Underground Ca - Fiber	85C	00	$0.8671		NA	$0.0000	NA	$0.0000	NA	$0.0000	0.9466	$0.8208
					FRC 20C:	$7.8290	**FRC 10C:**	$127.9157	**FRC 1C:**	$5.4984	**FRC 4C:**	$8.3122

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.WWSPFLSH 2-Wire ISDN Digital Grade Loop

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$127.9157		$2.6814	$11.4245	$5.4194	$6.9760	$1.2171	$27.7184
				0.0210	0.0893	0.0424	0.0545	0.0095	
Aerial Ca - Metal - Building Entrance	12C	$0.0979		$0.0076	$0.0065	$0.0031	$0.0044	$0.0009	$0.0225
				0.0775	0.0669	0.0317	0.0446	0.0095	
Poles	1C	$5.4984		$0.2411	$0.3975	$0.1885	$0.1120	$0.0523	$0.9915
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$7.8290		$0.0000	$0.8806	$0.4177	$0.0000	$0.0745	$1.3728
				0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$17.2055		$1.3332	$1.1503	$0.5457	$0.7681	$0.1637	$3.9610
				0.0775	0.0669	0.0317	0.0446	0.0095	
Aerial Ca - Metal - Drop	22C	$0.5759		$0.0446	$0.0385	$0.0183	$0.0257	$0.0055	$0.1326
				0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$1,004.7839		$112.8203	$49.3154	$23.3935	$16.1700	$9.5605	$211.2597
				0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460		$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
				0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$453.8754		$32.6275	$30.6329	$14.5312	$20.9668	$4.3186	$103.0770
				0.0719	0.0675	0.0320	0.0462	0.0095	
Buried Ca - Metal - Drop	45C	$17.8054		$1.2800	$1.2017	$0.5701	$0.8225	$0.1694	$4.0437
				0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$8.3122		$0.0983	$0.6842	$0.3246	$0.0218	$0.0791	$1.2079
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intrbld Network - Metal	52C	$21.6206		$1.2510	$1.4388	$0.6825	$0.0887	$0.2057	$3.6667
				0.0579	0.0665	0.0316	0.0041	0.0095	
Underground Ca - Metal	5C	$7.9144		$0.6219	$0.5287	$0.2508	$0.1597	$0.0753	$1.6363
				0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$1.2076		$0.0724	$0.0804	$0.0381	$0.0125	$0.0115	$0.2149
				0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$51.1519		$2.8255	$3.4402	$1.6319	$0.2932	$0.4867	$8.6775
				0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$0.8671		$0.0497	$0.0574	$0.0272	$0.0032	$0.0083	$0.1457
				0.0573	0.0662	0.0314	0.0036	0.0095	
			$1,731.8069						$369.1877
Monthly Cost(Total / 12):									$30.7656

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.WWSPFLSH 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$127.9157	$27.7184	0.0001	$0.0128	$27.7312
Aerial Ca - Metal - Building Entrance	12C	$0.0979	$0.0225	0.0277	$0.0027	$0.0252
Poles	1C	$5.4984	$0.9915	0.0137	$0.0753	$1.0668
Land - COE	20C	$7.8290	$1.3728	0.0000	$0.0000	$1.3728
Aerial Ca - Metal	22C	$17.2055	$3.9610	0.0277	$0.4766	$4.4376
Aerial Ca - Metal - Drop	22C	$0.5759	$0.1326	0.0277	$0.0160	$0.1485
Digtl Circ - Pair Gain	257C	$1,004.7839	$211.2597	0.0187	$18.7895	$230.0492
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$453.8754	$103.0770	0.0246	$11.1653	$114.2423
Buried Ca - Metal - Drop	45C	$17.8054	$4.0437	0.0246	$0.4380	$4.4817
Conduit Systems	4C	$8.3122	$1.2079	0.0098	$0.0815	$1.2893
Intrbld Network - Metal	52C	$21.6206	$3.6667	0.0135	$0.2919	$3.9586
Underground Ca - Metal	5C	$7.9144	$1.6363	0.0191	$0.1512	$1.7875
Aerial Ca - Fiber	822C	$1.2076	$0.2149	0.0219	$0.0264	$0.2413
Buried Ca - Fiber	845C	$51.1519	$8.6775	0.0151	$0.7724	$9.4499
Underground Ca - Fiber	85C	$0.8671	$0.1457	0.0177	$0.0153	$0.1611
		$1,731.8069	$369.1877		$32.4090	$401.5968
Monthly Costs (Total / 12):			$30.7656		$2.7008	$33.4664

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.1.YULEFLMA 2-Wire ISDN Digital Grade Loop

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$54.7464	$4.8859		$59.6323	$0.0000	$0.0000		$0.0000
LABOR EXPENSES:								
OTHER EXPENSES:								
Subscriber Line Testing	$0.2642	$0.0000		$0.2642	$0.0000	$0.0000		$0.0000
NTW - Monthly Cost Per Access Line	$0.1638	$0.0000		$0.1638	$0.0000	$0.0000		$0.0000
Total Monthly Cost	$55.1744	$4.8859		$60.0603	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$60.1632				$0.0000
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$63.9173				$0.0000

Total Monthly Economic Cost: $63.9173

Source: BSCC 2.4

Florida
P.4.1.YULEFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Aerial Ca - Metal	22C	00	$2.4767	1.0822	$2.6802	NA	6.3443	NA	NA	NA	$17.0039	NA	$17.0039
Aerial Ca - Metal 24-Guage	22C4	00	$42.5291	1.0822	$46.0231	NA	6.3443	NA	NA	NA	$291.9856	NA	$291.9856
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$20.0006	0.9800	$19.6006	NA	NA	NA	NA	2.5184	$49.3625	1.0251	$50.5991
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$59.9613	0.9800	$58.7621	NA	NA	NA	1.1682	NA	$68.6478	1.0251	$70.3676
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$135.3812	0.9800	$132.6736	NA	NA	NA	1.1682	NA	$154.9936	1.0251	$158.8766
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$303.8499	0.9800	$297.7729	NA	NA	NA	NA	2.5184	$749.9166	1.0205	$765.2667
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$256.0080	0.9800	$250.8878	NA	NA	NA	1.1682	NA	$293.0955	1.0205	$299.0948
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$299.3800	0.9800	$293.3924	NA	NA	NA	1.1682	NA	$342.7507	1.0205	$349.7664
Digital Elec Switch - MDF	377C	05	$3.4580	1.0201	$3.5276	NA	1.3249	NA	NA	NA	$4.6736	1.1011	$5.1460
Buried Ca - Metal	45C	00	$6.3565	1.0715	$6.8111	NA	6.8489	NA	NA	NA	$46.6484	NA	$46.6484
Buried Ca - Metal 24-Guage	45C4	00	$61.7863	1.0715	$66.2048	NA	6.8489	NA	NA	NA	$453.4305	NA	$453.4305
Underground Ca - Metal 24-Guage	5C4	00	$0.5501	1.0926	$0.6010	NA	4.4404	NA	NA	NA	$2.6687	NA	$2.6687
Aerial Ca - Fiber	822C	00	$25.6653	1.0201	$26.1820	NA	2.2621	NA	NA	NA	$59.2272	NA	$59.2272
Buried Ca - Fiber	845C	00	$52.9011	1.0405	$55.0455	NA	3.6881	NA	NA	NA	$203.0129	NA	$203.0129
Underground Ca - Fiber	85C	00	$0.6501	1.0000	$0.6501	NA	1.8253	NA	NA	NA	$1.1866	NA	$1.1866
											$2,738.6041		$2,774.2810

Source: BSCC 2.4

Florida
P.4.1.YULEFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment	C=AxB	Building Factor	D	Building Investment	E=AxD	Pole Factor	F	Pole Investment	G=AxF	Conduit Factor	H	Conduit Investment	I=AxH
Aerial Ca - Metal	22C	00	$17.0039		NA		$0.0000		NA		$0.0000		0.2986		$5.0776		NA		$0.0000	
Aerial Ca - Metal 24-Guage	22C4	00	$291.9856		NA		$0.0000		NA		$0.0000		0.2986		$87.1910		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$50.5991		0.0078		$0.3922		0.1267		$6.4088		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Com. Plug-in - MCEP	257C	06	$70.3676		0.0078		$0.5455		0.1267		$8.9126		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - C.O. - Def. Plug-in - MCEP W/O Sp. Stock	257C	12	$158.8766		0.0078		$1.2316		0.1267		$20.1230		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$765.2667		0.0078		$5.9323		0.1267		$96.9271		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Com. Plug-in - Power Only	257C	40	$299.0948		0.0078		$2.3186		0.1267		$37.8828		NA		$0.0000		NA		$0.0000	
Digtl Circ - Pair Gain - Remote - Def. Plug-in - Power Only W/O Sp. Stock	257C	46	$349.7664		0.0078		$2.7114		0.1267		$44.3007		NA		$0.0000		NA		$0.0000	
Digital Elec Switch - MDF	377C	05	$5.1460		0.0078		$0.0399		0.1267		$0.6518		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal	45C	00	$46.6484		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Buried Ca - Metal 24-Guage	45C4	00	$453.4305		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Metal 24-Guage	5C4	00	$2.6687		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$2.5261	
Aerial Ca - Fiber	822C	00	$59.2272		NA		$0.0000		NA		$0.0000		0.2986		$17.6861		NA		$0.0000	
Buried Ca - Fiber	845C	00	$203.0129		NA		$0.0000		NA		$0.0000		NA		$0.0000		NA		$0.0000	
Underground Ca - Fiber	85C	00	$1.1866		NA		$0.0000		NA		$0.0000		NA		$0.0000		0.9466		$1.1232	
					FRC 20C:		$13.1716		**FRC 10C:**		$215.2068		**FRC 1C:**		$109.9547		**FRC 4C:**		$3.6493	

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.1.YULEFLMA 2-Wire ISDN Digital Grade Loop

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$215.2068	$4.5113	$19.2207	$9.1176	$11.7365	$2.0477	$46.6338
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$109.9547	$4.8220	$7.9486	$3.7705	$2.2394	$1.0462	$19.8268
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$13.1716	$0.0000	$1.4815	$0.7028	$0.0000	$0.1253	$2.3097
			0.0000	0.1125	0.0534	0.0000	0.0095	
Aerial Ca - Metal	22C	$308.9896	$23.9418	$20.6589	$9.7998	$13.7936	$2.9400	$71.1342
			0.0775	0.0669	0.0317	0.0446	0.0095	
Digtl Circ - Pair Gain	257C	$1,693.9712	$190.2044	$83.1412	$39.4392	$27.2611	$16.1181	$356.1640
			0.1123	0.0491	0.0233	0.0161	0.0095	
Digital Elec Switch	377C	$5.1460	$0.5074	$0.2642	$0.1253	$0.1136	$0.0490	$1.0596
			0.0986	0.0513	0.0244	0.0221	0.0095	
Buried Ca - Metal	45C	$500.0788	$35.9489	$33.7513	$16.0104	$23.1011	$4.7583	$113.5699
			0.0719	0.0675	0.0320	0.0462	0.0095	
Conduit Systems	4C	$3.6493	$0.0431	$0.3004	$0.1425	$0.0096	$0.0347	$0.5303
			0.0118	0.0823	0.0390	0.0026	0.0095	
Underground Ca - Metal	5C	$2.6687	$0.2097	$0.1783	$0.0846	$0.0538	$0.0254	$0.5518
			0.0786	0.0668	0.0317	0.0202	0.0095	
Aerial Ca - Fiber	822C	$59.2272	$3.5517	$3.9414	$1.8696	$0.6116	$0.5635	$10.5378
			0.0600	0.0665	0.0316	0.0103	0.0095	
Buried Ca - Fiber	845C	$203.0129	$11.2138	$13.6535	$6.4767	$1.1637	$1.9317	$34.4394
			0.0552	0.0673	0.0319	0.0057	0.0095	
Underground Ca - Fiber	85C	$1.1866	$0.0680	$0.0786	$0.0373	$0.0043	$0.0113	$0.1994
			0.0573	0.0662	0.0314	0.0036	0.0095	
		$3,116.2633						$656.9567
Monthly Cost(Total / 12):								$54.7464

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.1.YULEFLMA 2-Wire ISDN Digital Grade Loop

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$215.2068	$46.6338	0.0001	$0.0215	$46.6553
Poles	1C	$109.9547	$19.8268	0.0137	$1.5064	$21.3332
Land - COE	20C	$13.1716	$2.3097	0.0000	$0.0000	$2.3097
Aerial Ca - Metal	22C	$308.9896	$71.1342	0.0277	$8.5590	$79.6932
Digtl Circ - Pair Gain	257C	$1,693.9712	$356.1640	0.0187	$31.6773	$387.8413
Digital Elec Switch	377C	$5.1460	$1.0596	0.0183	$0.0942	$1.1538
Buried Ca - Metal	45C	$500.0788	$113.5699	0.0246	$12.3019	$125.8719
Conduit Systems	4C	$3.6493	$0.5303	0.0098	$0.0358	$0.5661
Underground Ca - Metal	5C	$2.6687	$0.5518	0.0191	$0.0510	$0.6027
Aerial Ca - Fiber	822C	$59.2272	$10.5378	0.0219	$1.2971	$11.8349
Buried Ca - Fiber	845C	$203.0129	$34.4394	0.0151	$3.0655	$37.5049
Underground Ca - Fiber	85C	$1.1866	$0.1994	0.0177	$0.0210	$0.2204
		$3,116.2633	$656.9567		$58.6306	$715.5873
Monthly Costs (Total / 12):			$54.7464		$4.8859	$59.6323

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.ARCHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$10.2989	$0.8035		$11.1024	$0.7583	$0.0000		$0.7583
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$10.2989	$0.8035		$11.1024	$0.7583	$0.0000		$0.7583
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$11.1214				$0.7596
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$11.8154				$0.8070

Total Monthly Economic Cost: $12.6224

Source: BSCC 2.4

Florida
P.4.2.ARCHFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$412.6196	1.0201	$420.9272	NA	NA	1.1361	NA	NA	$478.2124	1.1011	$526.5472
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$478.2124		$526.5472

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.ARCHFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$526.5472	0.0078	$4.0818	0.1267	$66.6914	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$4.0818	**FRC 10C:**	$66.6914	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.ARCHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$66.6914	$1.3980	$5.9564	$2.8255	$3.6371	$0.6346	$14.4516
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.0818	$0.0000	$0.4591	$0.2178	$0.0000	$0.0388	$0.7157
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$526.5472	$51.9220	$27.0347	$12.8243	$11.6283	$5.0101	$108.4193
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$597.3205						$123.5866
Monthly Cost(Total / 12):								$10.2989

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.ARCHFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$66.6914	$14.4516	0.0001	$0.0067	$14.4582
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$4.0818	$0.7157	0.0000	$0.0000	$0.7157
Digital Elec Switch	377C	$526.5472	$108.4193	0.0183	$9.6358	$118.0551
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$597.3205	$123.5866		$9.6425	$133.2291
Monthly Costs (Total / 12):			$10.2989		$0.8035	$11.1024

Source: BSCC 2.4

Florida
P.4.2.ARCHFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.6530	NA	$21.6530	NA	NA	NA	NA	NA	$21.6530	NA	$21.6530
											$21.6530		$21.6530

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.ARCHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment C=AxB	Building Factor	D	Building Investment E=AxD	Pole Factor	F	Pole Investment G=AxF	Conduit Factor	H	Conduit Investment I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000		0.0078		$0.0000	0.1267		$0.0000	NA		$0.0000	NA		$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.6530		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
					FRC 20C:		$0.0000	**FRC 10C:**		$0.0000	**FRC 1C:**		$0.0000	**FRC 4C:**		$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.ARCHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$21.6530	$7.2177	$1.1366	$0.5391	$0.0000	$0.2060	$9.0994
			0.3333	0.0525	0.0249	NA	0.0095	
		$21.6530						$9.0994
Monthly Cost(Total / 12):								$0.7583

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.ARCHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$21.6530	$9.0994	NA	$0.0000	$9.0994
		$21.6530	$9.0994		$0.0000	$9.0994
Monthly Costs (Total / 12):			$0.7583		$0.0000	$0.7583

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.BCRTFLBT Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$3.3286	$0.2597	$3.5883	$0.2451	$0.0000	$0.2451
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$3.3286	$0.2597	$3.5883	$0.2451	$0.0000	$0.2451
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$3.5944			$0.2455
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$3.8187			$0.2608

Total Monthly Economic Cost: $4.0795

Source: BSCC 2.4

Florida
P.4.2.BCRTFLBT Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$133.3572	1.0201	$136.0421	NA	NA	1.1361	NA	NA	$154.5565	1.1011	$170.1782
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$154.5565		$170.1782

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.BCRTFLBT Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$170.1782		0.0078	$1.3192	0.1267	$21.5544	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
					FRC 20C:	$1.3192	**FRC 10C:**	$21.5544	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida

P.4.2.BCRTFLBT Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$21.5544	$0.4518	$1.9251	$0.9132	$1.1755	$0.2051	$4.6707
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.3192	$0.0000	$0.1484	$0.0704	$0.0000	$0.0126	$0.2313
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$170.1782	$16.7810	$8.7375	$4.1448	$3.7582	$1.6192	$35.0407
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$193.0518						$39.9428
Monthly Cost(Total / 12):								$3.3286

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.BCRTFLBT Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$21.5544	$4.6707	0.0001	$0.0022	$4.6728
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.3192	$0.2313	0.0000	$0.0000	$0.2313
Digital Elec Switch	377C	$170.1782	$35.0407	0.0183	$3.1143	$38.1550
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$193.0518	$39.9428		$3.1164	$43.0592
Monthly Costs (Total / 12):			$3.3286		$0.2597	$3.5883

Source: BSCC 2.4

Florida
P.4.2.BCRTFLBT Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	**FRC**	**Sub FRC**	**Material**	**Inflation Factor**	**Adjusted Material**	**Plug-in Inventory Factor**	**Mat'l Factor**	**Telco Factor**	**Plug-in Factor**	**Hardwire Factor**	**In-Plant Investment**	***Supporting* Equipment &/or Power Loading**	**Total Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$6.9982	NA	$6.9982	NA	NA	NA	NA	NA	$6.9982	NA	$6.9982
											$6.9982		$6.9982

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.BCRTFLBT Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000		0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$6.9982		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
					FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.BCRTFLBT Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$6.9982	$2.3327	$0.3673	$0.1742	$0.0000	$0.0666	$2.9409
			0.3333	0.0525	0.0249	NA	0.0095	
		$6.9982						$2.9409
Monthly Cost(Total / 12):								$0.2451

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.BCRTFLBT Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$6.9982	$2.9409	NA	$0.0000	$2.9409
		$6.9982	$2.9409		$0.0000	$2.9409
Monthly Costs (Total / 12):			$0.2451		$0.0000	$0.2451

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.BCRTFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$5.8426	$0.4559		$6.2985	$0.4302	$0.0000		$0.4302
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$5.8426	$0.4559		$6.2985	$0.4302	$0.0000		$0.4302
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$6.3093				$0.4309
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$6.7030				$0.4578

Total Monthly Economic Cost: $7.1608

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida

P.4.2.BCRTFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$234.0827	1.0201	$238.7956	NA	NA	1.1361	NA	NA	$271.2940	1.1011	$298.7148
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$271.2940		$298.7148

Source: BSCC 2.4

Florida
P.4.2.BCRTFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$298.7148	0.0078	$2.3156	0.1267	$37.8346	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$2.3156	**FRC 10C:**	$37.8346	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.BCRTFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$37.8346	$0.7931	$3.3791	$1.6029	$2.0633	$0.3600	$8.1985
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.3156	$0.0000	$0.2605	$0.1236	$0.0000	$0.0220	$0.4061
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$298.7148	$29.4558	$15.3370	$7.2753	$6.5968	$2.8423	$61.5072
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$338.8651						$70.1118
Monthly Cost(Total / 12):								$5.8426

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.BCRTFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$37.8346	$8.1985	0.0001	$0.0038	$8.2023
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$2.3156	$0.4061	0.0000	$0.0000	$0.4061
Digital Elec Switch	377C	$298.7148	$61.5072	0.0183	$5.4665	$66.9737
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$338.8651	$70.1118		$5.4703	$75.5820
Monthly Costs (Total / 12):			$5.8426		$0.4559	$6.2985

Source: BSCC 2.4

Florida
P.4.2.BCRTFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$12.2840	NA	$12.2840	NA	NA	NA	NA	NA	$12.2840	NA	$12.2840
											$12.2840		$12.2840

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.BCRTFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$12.2840	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.BCRTFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000 0.0000	$0.0000 0.1125	$0.0000 0.0534	$0.0000 0.0000	$0.0000 0.0095	$0.0000
Buildings - COE	10C	$0.0000	$0.0000 0.0210	$0.0000 0.0893	$0.0000 0.0424	$0.0000 0.0545	$0.0000 0.0095	$0.0000
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000 0.0986	$0.0000 0.0513	$0.0000 0.0244	$0.0000 0.0221	$0.0000 0.0095	$0.0000
Intangibles - Network Switch Software RTU	560C	$12.2840	$4.0947 0.3333	$0.6448 0.0525	$0.3059 0.0249	$0.0000 NA	$0.1169 0.0095	$5.1622
		$12.2840						$5.1622
Monthly Cost(Total / 12):								$0.4302

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.BCRTFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$12.2840	$5.1622	NA	$0.0000	$5.1622
		$12.2840	$5.1622		$0.0000	$5.1622
Monthly Costs (Total / 12):			$0.4302		$0.0000	$0.4302

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.BCRTFLSA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$6.7027	$0.5230	$7.2257	$0.4935	$0.0000	$0.4935
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$6.7027	$0.5230	$7.2257	$0.4935	$0.0000	$0.4935
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$7.2381			$0.4944
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$7.6897			$0.5252

Total Monthly Economic Cost: $8.2149

Source: BSCC 2.4

Florida
P.4.2.BCRTFLSA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$268.5412	1.0201	$273.9479	NA	NA	1.1361	NA	NA	$311.2303	1.1011	$342.6876
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$311.2303		$342.6876

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.BCRTFLSA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$342.6876	0.0078	$2.6565	0.1267	$43.4041	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$2.6565	**FRC 10C:**	$43.4041	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.BCRTFLSA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$43.4041	$0.9099	$3.8765	$1.8389	$2.3671	$0.4130	$9.4054
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.6565	$0.0000	$0.2988	$0.1417	$0.0000	$0.0253	$0.4658
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$342.6876	$33.7919	$17.5947	$8.3463	$7.5679	$3.2607	$70.5615
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$388.7482						$80.4327
Monthly Cost(Total / 12):								$6.7027

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.BCRTFLSA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$43.4041	$9.4054	0.0001	$0.0043	$9.4097
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$2.6565	$0.4658	0.0000	$0.0000	$0.4658
Digital Elec Switch	377C	$342.6876	$70.5615	0.0183	$6.2712	$76.8327
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$388.7482	$80.4327		$6.2755	$86.7082
Monthly Costs (Total / 12):			$6.7027		$0.5230	$7.2257

Source: BSCC 2.4

Florida
P.4.2.BCRTFLSA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$14.0922	NA	$14.0922	NA	NA	NA	NA	NA	$14.0922	NA	$14.0922
											$14.0922		$14.0922

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.BCRTFLSA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$14.0922	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.BCRTFLSA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$14.0922	$4.6974	$0.7397	$0.3509	$0.0000	$0.1341	$5.9221
			0.3333	0.0525	0.0249	NA	0.0095	
		$14.0922						$5.9221
Monthly Cost(Total / 12):								$0.4935

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.BCRTFLSA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$14.0922	$5.9221	NA	$0.0000	$5.9221
		$14.0922	$5.9221		$0.0000	$5.9221
Monthly Costs (Total / 12):			$0.4935		$0.0000	$0.4935

Source: BSCC 2.4

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Recurring Cost Summary

Florida
P.4.2.BGPIFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$10.1764	$0.7940		$10.9704	$0.7493	$0.0000		$0.7493
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$10.1764	$0.7940		$10.9704	$0.7493	$0.0000		$0.7493
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$10.9892				$0.7506
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$11.6750				$0.7974

Total Monthly Economic Cost: $12.4723

Source: BSCC 2.4

Florida
P.4.2.BGPIFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$407.7143	1.0201	$415.9231	NA	NA	1.1361	NA	NA	$472.5273	1.1011	$520.2875
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$472.5273		$520.2875

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.BGPIFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$520.2875	0.0078	$4.0333	0.1267	$65.8986	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$4.0333	**FRC 10C:**	$65.8986	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

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Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.BGPIFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$65.8986	$1.3814	$5.8856	$2.7919	$3.5938	$0.6270	$14.2798
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.0333	$0.0000	$0.4537	$0.2152	$0.0000	$0.0384	$0.7072
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$520.2875	$51.3047	$26.7133	$12.6718	$11.4900	$4.9505	$107.1304
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$590.2194						$122.1174
Monthly Cost(Total / 12):								$10.1764

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.BGPIFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$65.8986	$14.2798	0.0001	$0.0066	$14.2863
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$4.0333	$0.7072	0.0000	$0.0000	$0.7072
Digital Elec Switch	377C	$520.2875	$107.1304	0.0183	$9.5213	$116.6517
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$590.2194	$122.1174		$9.5279	$131.6452
Monthly Costs (Total / 12):			$10.1764		$0.7940	$10.9704

Source: BSCC 2.4

Florida
P.4.2.BGPIFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.3956	NA	$21.3956	NA	NA	NA	NA	NA	$21.3956	NA	$21.3956
											$21.3956		$21.3956

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.BGPIFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.3956	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.BGPIFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000 0.0000	$0.0000 0.1125	$0.0000 0.0534	$0.0000 0.0000	$0.0000 0.0095	$0.0000
Buildings - COE	10C	$0.0000	$0.0000 0.0210	$0.0000 0.0893	$0.0000 0.0424	$0.0000 0.0545	$0.0000 0.0095	$0.0000
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000 0.0986	$0.0000 0.0513	$0.0000 0.0244	$0.0000 0.0221	$0.0000 0.0095	$0.0000
Intangibles - Network Switch Software RTU	560C	$21.3956	$7.1319 0.3333	$1.1230 0.0525	$0.5327 0.0249	$0.0000 NA	$0.2036 0.0095	$8.9912
		$21.3956						$8.9912
Monthly Cost(Total / 12):								$0.7493

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.BGPIFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$21.3956	$8.9912	NA	$0.0000	$8.9912
		$21.3956	$8.9912		$0.0000	$8.9912
Monthly Costs (Total / 12):			$0.7493		$0.0000	$0.7493

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.BKVLFLJF Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$12.8305	$1.0011	$13.8315	$0.9447	$0.0000	$0.9447
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$12.8305	$1.0011	$13.8315	$0.9447	$0.0000	$0.9447
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$13.8552			$0.9463
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$14.7198			$1.0053

Total Monthly Economic Cost: $15.7251

Source: BSCC 2.4

Florida
P.4.2.BKVLFLJF Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$514.0467	1.0201	$524.3963	NA	NA	1.1361	NA	NA	$595.7630	1.1011	$655.9791
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$595.7630		$655.9791

Source: BSCC 2.4

8/9/2000 **Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida
P.4.2.BKVLFLJF Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$655.9791		0.0078	$5.0852	0.1267	$83.0850	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
					FRC 20C:	$5.0852	**FRC 10C:**	$83.0850	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.BKVLFLJF Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$83.0850	$1.7417	$7.4205	$3.5200	$4.5311	$0.7906	$18.0039
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.0852	$0.0000	$0.5720	$0.2713	$0.0000	$0.0484	$0.8917
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$655.9791	$64.6850	$33.6801	$15.9767	$14.4866	$6.2416	$135.0701
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$744.1493						$153.9657
Monthly Cost(Total / 12):								$12.8305

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.BKVLFLJF Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$83.0850	$18.0039	0.0001	$0.0083	$18.0122
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$5.0852	$0.8917	0.0000	$0.0000	$0.8917
Digital Elec Switch	377C	$655.9791	$135.0701	0.0183	$12.0044	$147.0745
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$744.1493	$153.9657		$12.0127	$165.9785
Monthly Costs (Total / 12):			$12.8305		$1.0011	$13.8315

Source: BSCC 2.4

Florida
P.4.2.BKVLFLJF Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$26.9756	NA	$26.9756	NA	NA	NA	NA	NA	$26.9756	NA	$26.9756
											$26.9756		$26.9756

Source: BSCC 2.4

8/9/2000 **Land, Building, Pole, and Conduit Investment Development - Volume Insensitive**

Florida
P.4.2.BKVLFLJF Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$26.9756	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.BKVLFLJF Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$26.9756	$8.9919	$1.4159	$0.6717	$0.0000	$0.2567	$11.3361
			0.3333	0.0525	0.0249	NA	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
		$26.9756						$11.3361
Monthly Cost(Total / 12):								$0.9447

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.BKVLFLJF Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$26.9756	$11.3361	NA	$0.0000	$11.3361
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
		$26.9756	$11.3361		$0.0000	$11.3361
Monthly Costs (Total / 12):			$0.9447		$0.0000	$0.9447

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.BLDWFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$10.5842	$0.8258	$11.4100	$0.7793	$0.0000	$0.7793
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$10.5842	$0.8258	$11.4100	$0.7793	$0.0000	$0.7793
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$11.4296			$0.7806
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$12.1428			$0.8293

Total Monthly Economic Cost: $12.9721

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida

P.4.2.BLDWFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$424.0518	1.0201	$432.5895	NA	NA	1.1361	NA	NA	$491.4619	1.1011	$541.1359
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$491.4619		$541.1359

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.BLDWFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$541.1359	0.0078	$4.1949	0.1267	$68.5392	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$4.1949	**FRC 10C:**	$68.5392	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.BLDWFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$68.5392	$1.4368	$6.1214	$2.9038	$3.7379	$0.6522	$14.8520
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.1949	$0.0000	$0.4718	$0.2238	$0.0000	$0.0399	$0.7356
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$541.1359	$53.3605	$27.7837	$13.1796	$11.9504	$5.1489	$111.4232
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$613.8700						$127.0107

Monthly Cost(Total / 12): $10.5842

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.BLDWFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$68.5392	$14.8520	0.0001	$0.0069	$14.8588
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$4.1949	$0.7356	0.0000	$0.0000	$0.7356
Digital Elec Switch	377C	$541.1359	$111.4232	0.0183	$9.9028	$121.3260
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$613.8700	$127.0107		$9.9096	$136.9204
Monthly Costs (Total / 12):			$10.5842		$0.8258	$11.4100

Source: BSCC 2.4

Florida
P.4.2.BLDWFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$22.2530	NA	$22.2530	NA	NA	NA	NA	NA	$22.2530	NA	$22.2530
											$22.2530		$22.2530

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.BLDWFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$22.2530	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.BLDWFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$22.2530	$7.4177	$1.1680	$0.5541	$0.0000	$0.2117	$9.3515
			0.3333	0.0525	0.0249	NA	0.0095	
		$22.2530						$9.3515
Monthly Cost(Total / 12):								$0.7793

Source: BSCC 2.4

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Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.BLDWFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$22.2530	$9.3515	NA	$0.0000	$9.3515
		$22.2530	$9.3515		$0.0000	$9.3515
Monthly Costs (Total / 12):			$0.7793		$0.0000	$0.7793

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.BLGLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$4.6480	$0.3627	$5.0107	$0.3422	$0.0000	$0.3422
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$4.6480	$0.3627	$5.0107	$0.3422	$0.0000	$0.3422
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$5.0193			$0.3428
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$5.3325			$0.3642

Total Monthly Economic Cost: $5.6967

Source: BSCC 2.4

Florida
P.4.2.BLGLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$186.2216	1.0201	$189.9710	NA	NA	1.1361	NA	NA	$215.8247	1.1011	$237.6389
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$215.8247		$237.6389

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.BLGLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$237.6389		0.0078	$1.8422	0.1267	$30.0989	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
					FRC 20C:	$1.8422	**FRC 10C:**	$30.0989	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.BLGLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$30.0989	$0.6309	$2.6882	$1.2752	$1.6415	$0.2864	$6.5222
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.8422	$0.0000	$0.2072	$0.0983	$0.0000	$0.0175	$0.3230
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$237.6389	$23.4332	$12.2012	$5.7878	$5.2480	$2.2611	$48.9313
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$269.5800						$55.7766
Monthly Cost(Total / 12):								$4.6480

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.BLGLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$30.0989	$6.5222	0.0001	$0.0030	$6.5252
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.8422	$0.3230	0.0000	$0.0000	$0.3230
Digital Elec Switch	377C	$237.6389	$48.9313	0.0183	$4.3488	$53.2801
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$269.5800	$55.7766		$4.3518	$60.1284
Monthly Costs (Total / 12):			$4.6480		$0.3627	$5.0107

Source: BSCC 2.4

Florida
P.4.2.BLGLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.7724	NA	$9.7724	NA	NA	NA	NA	NA	$9.7724	NA	$9.7724
											$9.7724		$9.7724

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.BLGLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.7724	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.BLGLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$9.7724	$3.2575	$0.5129	$0.2433	$0.0000	$0.0930	$4.1067
			0.3333	0.0525	0.0249	NA	0.0095	
		$9.7724						$4.1067
Monthly Cost(Total / 12):								$0.3422

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.BLGLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$9.7724	$4.1067	NA	$0.0000	$4.1067
		$9.7724	$4.1067		$0.0000	$4.1067
Monthly Costs (Total / 12):			$0.3422		$0.0000	$0.3422

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.BNNLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$13.4507	$1.0494		$14.5001	$0.9903	$0.0000		$0.9903
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$13.4507	$1.0494		$14.5001	$0.9903	$0.0000		$0.9903
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$14.5249				$0.9920
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$15.4313				$1.0539

Total Monthly Economic Cost: $16.4852

Source: BSCC 2.4

Florida
P.4.2.BNNLFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$538.8937	1.0201	$549.7436	NA	NA	1.1361	NA	NA	$624.5598	1.1011	$687.6866
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$624.5598		$687.6866

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.BNNLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$687.6866	0.0078	$5.3309	0.1267	$87.1010	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$5.3309	**FRC 10C:**	$87.1010	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.BNNLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$87.1010	$1.8259	$7.7792	$3.6902	$4.7501	$0.8288	$18.8742
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.3309	$0.0000	$0.5996	$0.2844	$0.0000	$0.0507	$0.9348
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$687.6866	$67.8117	$35.3081	$16.7489	$15.1869	$6.5433	$141.5989
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$780.1185						$161.4079
Monthly Cost(Total / 12):								$13.4507

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.BNNLFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$87.1010	$18.8742	0.0001	$0.0087	$18.8829
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$5.3309	$0.9348	0.0000	$0.0000	$0.9348
Digital Elec Switch	377C	$687.6866	$141.5989	0.0183	$12.5847	$154.1836
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$780.1185	$161.4079		$12.5934	$174.0012
Monthly Costs (Total / 12):			$13.4507		$1.0494	$14.5001

Source: BSCC 2.4

Florida
P.4.2.BNNLFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$28.2795	NA	$28.2795	NA	NA	NA	NA	NA	$28.2795	NA	$28.2795
											$28.2795		$28.2795

Source: BSCC 2.4

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.BNNLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$28.2795	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.BNNLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$28.2795	$9.4265	$1.4844	$0.7041	$0.0000	$0.2691	$11.8841
			0.3333	0.0525	0.0249	NA	0.0095	
		$28.2795						$11.8841
Monthly Cost(Total / 12):								$0.9903

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.BNNLFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$28.2795	$11.8841	NA	$0.0000	$11.8841
		$28.2795	$11.8841		$0.0000	$11.8841
Monthly Costs (Total / 12):			$0.9903		$0.0000	$0.9903

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.BRSNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$10.2778	$0.8019	$11.0797	$0.7567	$0.0000	$0.7567
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$10.2778	$0.8019	$11.0797	$0.7567	$0.0000	$0.7567
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$11.0987			$0.7580
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$11.7912			$0.8053

Total Monthly Economic Cost: $12.5966

Source: BSCC 2.4

Florida
P.4.2.BRSNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$411.7750	1.0201	$420.0656	NA	NA	1.1361	NA	NA	$477.2335	1.1011	$525.4694
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$477.2335		$525.4694

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.BRSNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$525.4694	0.0078	$4.0734	0.1267	$66.5549	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$4.0734	**FRC 10C:**	$66.5549	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.BRSNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$66.5549	$1.3952	$5.9442	$2.8197	$3.6296	$0.6333	$14.4220
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.0734	$0.0000	$0.4582	$0.2173	$0.0000	$0.0388	$0.7143
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$525.4694	$51.8157	$26.9793	$12.7980	$11.6045	$4.9998	$108.1974
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$596.0978						$123.3336
Monthly Cost(Total / 12):								$10.2778

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.BRSNFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$66.5549	$14.4220	0.0001	$0.0067	$14.4286
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$4.0734	$0.7143	0.0000	$0.0000	$0.7143
Digital Elec Switch	377C	$525.4694	$108.1974	0.0183	$9.6161	$117.8135
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$596.0978	$123.3336		$9.6227	$132.9564
Monthly Costs (Total / 12):			$10.2778		$0.8019	$11.0797

Source: BSCC 2.4

Florida
P.4.2.BRSNFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.6087	NA	$21.6087	NA	NA	NA	NA	NA	$21.6087	NA	$21.6087
											$21.6087		$21.6087

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.BRSNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.6087	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.BRSNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$21.6087	$7.2029	$1.1342	$0.5380	$0.0000	$0.2056	$9.0808
			0.3333	0.0525	0.0249	NA	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
		$21.6087						$9.0808
Monthly Cost(Total / 12):								$0.7567

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.BRSNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$21.6087	$9.0808	NA	$0.0000	$9.0808
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
		$21.6087	$9.0808		$0.0000	$9.0808
Monthly Costs (Total / 12):			$0.7567		$0.0000	$0.7567

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.BYBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$12.6377	$0.9860	$13.6237	$0.9305	$0.0000	$0.9305
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$12.6377	$0.9860	$13.6237	$0.9305	$0.0000	$0.9305
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$13.6471			$0.9321
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$14.4986			$0.9902

Total Monthly Economic Cost: $15.4889

Source: BSCC 2.4

Florida
P.4.2.BYBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$506.3233	1.0201	$516.5174	NA	NA	1.1361	NA	NA	$586.8118	1.1011	$646.1233
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$586.8118		$646.1233

Source: BSCC 2.4

8/9/2000 **Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida
P.4.2.BYBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$646.1233	0.0078	$5.0087	0.1267	$81.8367	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$5.0087	**FRC 10C:**	$81.8367	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.BYBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$81.8367	$1.7155	$7.3091	$3.4672	$4.4630	$0.7787	$17.7334
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.0087	$0.0000	$0.5634	$0.2672	$0.0000	$0.0477	$0.8783
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$646.1233	$63.7132	$33.1741	$15.7366	$14.2690	$6.1479	$133.0407
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$732.9687						$151.6525
Monthly Cost(Total / 12):								$12.6377

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.BYBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$81.8367	$17.7334	0.0001	$0.0082	$17.7416
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$5.0087	$0.8783	0.0000	$0.0000	$0.8783
Digital Elec Switch	377C	$646.1233	$133.0407	0.0183	$11.8241	$144.8648
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$732.9687	$151.6525		$11.8322	$163.4847
Monthly Costs (Total / 12):			$12.6377		$0.9860	$13.6237

Source: BSCC 2.4

Florida
P.4.2.BYBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$26.5703	NA	$26.5703	NA	NA	NA	NA	NA	$26.5703	NA	$26.5703
											$26.5703		$26.5703

Florida
P.4.2.BYBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$26.5703	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.BYBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000 0.0000	$0.0000 0.1125	$0.0000 0.0534	$0.0000 0.0000	$0.0000 0.0095	$0.0000
Buildings - COE	10C	$0.0000	$0.0000 0.0210	$0.0000 0.0893	$0.0000 0.0424	$0.0000 0.0545	$0.0000 0.0095	$0.0000
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000 0.0986	$0.0000 0.0513	$0.0000 0.0244	$0.0000 0.0221	$0.0000 0.0095	$0.0000
Intangibles - Network Switch Software RTU	560C	$26.5703	$8.8568 0.3333	$1.3947 0.0525	$0.6616 0.0249	$0.0000 NA	$0.2528 0.0095	$11.1658
		$26.5703						$11.1658
Monthly Cost(Total / 12):								$0.9305

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.BYBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$26.5703	$11.1658	NA	$0.0000	$11.1658
		$26.5703	$11.1658		$0.0000	$11.1658
Monthly Costs (Total / 12):			$0.9305		$0.0000	$0.9305

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.CCBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$10.3503	$0.8076	$11.1579	$0.7621	$0.0000	$0.7621
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$10.3503	$0.8076	$11.1579	$0.7621	$0.0000	$0.7621
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$11.1770			$0.7634
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$11.8744			$0.8110

Total Monthly Economic Cost: $12.6854

Source: BSCC 2.4

Florida
P.4.2.CCBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$414.6798	1.0201	$423.0288	NA	NA	1.1361	NA	NA	$480.6000	1.1011	$529.1762
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$480.6000		$529.1762

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.CCBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$529.1762	0.0078	$4.1022	0.1267	$67.0244	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$4.1022	**FRC 10C:**	$67.0244	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.CCBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$67.0244	$1.4050	$5.9861	$2.8396	$3.6552	$0.6377	$14.5237
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.1022	$0.0000	$0.4614	$0.2189	$0.0000	$0.0390	$0.7193
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$529.1762	$52.1812	$27.1697	$12.8883	$11.6863	$5.0351	$108.9606
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$600.3028						$124.2037
Monthly Cost(Total / 12):								$10.3503

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.CCBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$67.0244	$14.5237	0.0001	$0.0067	$14.5304
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$4.1022	$0.7193	0.0000	$0.0000	$0.7193
Digital Elec Switch	377C	$529.1762	$108.9606	0.0183	$9.6839	$118.6446
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$600.3028	$124.2037		$9.6906	$133.8943
Monthly Costs (Total / 12):			$10.3503		$0.8076	$11.1579

Source: BSCC 2.4

Florida
P.4.2.CCBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.7611	NA	$21.7611	NA	NA	NA	NA	NA	$21.7611	NA	$21.7611
											$21.7611		$21.7611

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.CCBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.7611	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida

P.4.2.CCBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$21.7611	$7.2537	$1.1422	$0.5418	$0.0000	$0.2071	$9.1448
			0.3333	0.0525	0.0249	NA	0.0095	
		$21.7611						$9.1448
Monthly Cost(Total / 12):								$0.7621

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.CCBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$21.7611	$9.1448	NA	$0.0000	$9.1448
		$21.7611	$9.1448		$0.0000	$9.1448
Monthly Costs (Total / 12):			$0.7621		$0.0000	$0.7621

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.CDKYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$11.1718	$0.8716		$12.0435	$0.8226	$0.0000		$0.8226
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$11.1718	$0.8716		$12.0435	$0.8226	$0.0000		$0.8226
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$12.0641				$0.8240
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$12.8169				$0.8754

Total Monthly Economic Cost: $13.6923

Source: BSCC 2.4

Florida
P.4.2.CDKYFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$447.5940	1.0201	$456.6057	NA	NA	1.1361	NA	NA	$518.7466	1.1011	$571.1784
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$518.7466		$571.1784

Source: BSCC 2.4

Florida
P.4.2.CDKYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$571.1784	0.0078	$4.4278	0.1267	$72.3443	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$4.4278	**FRC 10C:**	$72.3443	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.CDKYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$72.3443	$1.5165	$6.4613	$3.0650	$3.9454	$0.6884	$15.6765
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.4278	$0.0000	$0.4980	$0.2363	$0.0000	$0.0421	$0.7764
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$571.1784	$56.3230	$29.3262	$13.9113	$12.6139	$5.4348	$117.6091
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$647.9504						$134.0620
Monthly Cost(Total / 12):								$11.1718

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.CDKYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$72.3443	$15.6765	0.0001	$0.0072	$15.6837
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$4.4278	$0.7764	0.0000	$0.0000	$0.7764
Digital Elec Switch	377C	$571.1784	$117.6091	0.0183	$10.4526	$128.0617
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$647.9504	$134.0620		$10.4598	$144.5218
Monthly Costs (Total / 12):			$11.1718		$0.8716	$12.0435

Source: BSCC 2.4

Florida
P.4.2.CDKYFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$23.4884	NA	$23.4884	NA	NA	NA	NA	NA	$23.4884	NA	$23.4884
											$23.4884		$23.4884

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.CDKYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$23.4884	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.CDKYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$23.4884	$7.8295	$1.2329	$0.5848	$0.0000	$0.2235	$9.8707
			0.3333	0.0525	0.0249	NA	0.0095	
		$23.4884						$9.8707
Monthly Cost(Total / 12):								$0.8226

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.CDKYFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$23.4884	$9.8707	NA	$0.0000	$9.8707
		$23.4884	$9.8707		$0.0000	$9.8707
Monthly Costs (Total / 12):			$0.8226		$0.0000	$0.8226

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.CFLDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$10.1303	$0.7904	$10.9207	$0.7459	$0.0000	$0.7459
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$10.1303	$0.7904	$10.9207	$0.7459	$0.0000	$0.7459
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$10.9394			$0.7471
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$11.6220			$0.7938

Total Monthly Economic Cost: $12.4158

Source: BSCC 2.4

Florida
P.4.2.CFLDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$405.8648	1.0201	$414.0364	NA	NA	1.1361	NA	NA	$470.3838	1.1011	$517.9274
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$470.3838		$517.9274

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.CFLDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$517.9274	0.0078	$4.0150	0.1267	$65.5996	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$4.0150	**FRC 10C:**	$65.5996	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.CFLDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$65.5996	$1.3751	$5.8589	$2.7792	$3.5775	$0.6242	$14.2150
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.0150	$0.0000	$0.4516	$0.2142	$0.0000	$0.0382	$0.7040
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$517.9274	$51.0720	$26.5921	$12.6143	$11.4379	$4.9281	$106.6444
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$587.5420						$121.5634
Monthly Cost(Total / 12):								$10.1303

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.CFLDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$65.5996	$14.2150	0.0001	$0.0066	$14.2215
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$4.0150	$0.7040	0.0000	$0.0000	$0.7040
Digital Elec Switch	377C	$517.9274	$106.6444	0.0183	$9.4781	$116.1225
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$587.5420	$121.5634		$9.4846	$131.0481
Monthly Costs (Total / 12):			$10.1303		$0.7904	$10.9207

Source: BSCC 2.4

Florida
P.4.2.CFLDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.2986	NA	$21.2986	NA	NA	NA	NA	NA	$21.2986	NA	$21.2986
											$21.2986		$21.2986

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.CFLDFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.2986	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.CFLDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$21.2986	$7.0995	$1.1179	$0.5303	$0.0000	$0.2027	$8.9504
			0.3333	0.0525	0.0249	NA	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
		$21.2986						$8.9504
Monthly Cost(Total / 12):								$0.7459

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.CFLDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$21.2986	$8.9504	NA	$0.0000	$8.9504
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
		$21.2986	$8.9504		$0.0000	$8.9504
Monthly Costs (Total / 12):			$0.7459		$0.0000	$0.7459

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.CHPLFLJA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$4.6609	$0.3636	$5.0245	$0.3432	$0.0000	$0.3432
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$4.6609	$0.3636	$5.0245	$0.3432	$0.0000	$0.3432
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$5.0331			$0.3438
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$5.3472			$0.3652

Total Monthly Economic Cost: $5.7124

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida

P.4.2.CHPLFLJA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$186.7350	1.0201	$190.4946	NA	NA	1.1361	NA	NA	$216.4196	1.1011	$238.2940
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$216.4196		$238.2940

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.CHPLFLJA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$238.2940	0.0078	$1.8473	0.1267	$30.1818	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.8473	**FRC 10C:**	$30.1818	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.CHPLFLJA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$30.1818	$0.6327	$2.6956	$1.2787	$1.6460	$0.2872	$6.5402
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.8473	$0.0000	$0.2078	$0.0986	$0.0000	$0.0176	$0.3239
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$238.2940	$23.4978	$12.2348	$5.8038	$5.2625	$2.2674	$49.0662
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$270.3231						$55.9303
Monthly Cost(Total / 12):								$4.6609

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.CHPLFLJA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$30.1818	$6.5402	0.0001	$0.0030	$6.5432
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.8473	$0.3239	0.0000	$0.0000	$0.3239
Digital Elec Switch	377C	$238.2940	$49.0662	0.0183	$4.3608	$53.4270
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$270.3231	$55.9303		$4.3638	$60.2941
Monthly Costs (Total / 12):			$4.6609		$0.3636	$5.0245

Source: BSCC 2.4

Florida
P.4.2.CHPLFLJA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.7993	NA	$9.7993	NA	NA	NA	NA	NA	$9.7993	NA	$9.7993
											$9.7993		$9.7993

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.CHPLFLJA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.7993	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.CHPLFLJA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$9.7993	$3.2664	$0.5144	$0.2440	$0.0000	$0.0932	$4.1180
			0.3333	0.0525	0.0249	NA	0.0095	
		$9.7993						$4.1180
Monthly Cost(Total / 12):								$0.3432

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.CHPLFLJA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$9.7993	$4.1180	NA	$0.0000	$4.1180
		$9.7993	$4.1180		$0.0000	$4.1180
Monthly Costs (Total / 12):			$0.3432		$0.0000	$0.3432

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.CNTMFLLE Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$4.5588	$0.3557	$4.9145	$0.3357	$0.0000	$0.3357
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$4.5588	$0.3557	$4.9145	$0.3357	$0.0000	$0.3357
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$4.9229			$0.3362
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$5.2301			$0.3572

Total Monthly Economic Cost: $5.5873

Source: BSCC 2.4

Florida
P.4.2.CNTMFLLE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$182.6474	1.0201	$186.3247	NA	NA	1.1361	NA	NA	$211.6822	1.1011	$233.0778
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$211.6822		$233.0778

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.CNTMFLLE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$233.0778	0.0078	$1.8068	0.1267	$29.5212	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.8068	**FRC 10C:**	$29.5212	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.CNTMFLLE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$29.5212	$0.6188	$2.6366	$1.2507	$1.6100	$0.2809	$6.3970
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.8068	$0.0000	$0.2032	$0.0964	$0.0000	$0.0172	$0.3168
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$233.0778	$22.9834	$11.9670	$5.6767	$5.1473	$2.2177	$47.9922
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$264.4058						$54.7060
Monthly Cost(Total / 12):								$4.5588

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.CNTMFLLE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$29.5212	$6.3970	0.0001	$0.0030	$6.4000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.8068	$0.3168	0.0000	$0.0000	$0.3168
Digital Elec Switch	377C	$233.0778	$47.9922	0.0183	$4.2653	$52.2575
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$264.4058	$54.7060		$4.2683	$58.9743
Monthly Costs (Total / 12):			$4.5588		$0.3557	$4.9145

Source: BSCC 2.4

Florida
P.4.2.CNTMFLLE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.5848	NA	$9.5848	NA	NA	NA	NA	NA	$9.5848	NA	$9.5848
											$9.5848		$9.5848

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.CNTMFLLE Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.5848	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.CNTMFLLE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$9.5848	$3.1949	$0.5031	$0.2387	$0.0000	$0.0912	$4.0279
			0.3333	0.0525	0.0249	NA	0.0095	
		$9.5848						$4.0279
Monthly Cost(Total / 12):								$0.3357

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.CNTMFLLE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$9.5848	$4.0279	NA	$0.0000	$4.0279
		$9.5848	$4.0279		$0.0000	$4.0279
Monthly Costs (Total / 12):			$0.3357		$0.0000	$0.3357

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.COCOFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$7.2739	$0.5675	$7.8414	$0.5356	$0.0000	$0.5356
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$7.2739	$0.5675	$7.8414	$0.5356	$0.0000	$0.5356
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$7.8548			$0.5365
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$8.3450			$0.5700

Total Monthly Economic Cost: $8.9149

Source: BSCC 2.4

Florida
P.4.2.COCOFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$291.4241	1.0201	$297.2915	NA	NA	1.1361	NA	NA	$337.7508	1.1011	$371.8886
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$337.7508		$371.8886

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.COCOFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$371.8886	0.0078	$2.8829	0.1267	$47.1027	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$2.8829	**FRC 10C:**	$47.1027	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.COCOFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$47.1027	$0.9874	$4.2069	$1.9956	$2.5688	$0.4482	$10.2068
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.8829	$0.0000	$0.3243	$0.1538	$0.0000	$0.0274	$0.5055
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$371.8886	$36.6713	$19.0940	$9.0575	$8.2128	$3.5385	$76.5741
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$421.8742						$87.2865
Monthly Cost(Total / 12):								$7.2739

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.COCOFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$47.1027	$10.2068	0.0001	$0.0047	$10.2115
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$2.8829	$0.5055	0.0000	$0.0000	$0.5055
Digital Elec Switch	377C	$371.8886	$76.5741	0.0183	$6.8056	$83.3797
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$421.8742	$87.2865		$6.8103	$94.0968
Monthly Costs (Total / 12):			$7.2739		$0.5675	$7.8414

Source: BSCC 2.4

Florida
P.4.2.COCOFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$15.2931	NA	$15.2931	NA	NA	NA	NA	NA	$15.2931	NA	$15.2931
											$15.2931		$15.2931

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.COCOFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$15.2931	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.COCOFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$15.2931	$5.0977	$0.8027	$0.3808	$0.0000	$0.1455	$6.4267
			0.3333	0.0525	0.0249	NA	0.0095	
		$15.2931						$6.4267
Monthly Cost(Total / 12):								$0.5356

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.COCOFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$15.2931	$6.4267	NA	$0.0000	$6.4267
		$15.2931	$6.4267		$0.0000	$6.4267
Monthly Costs (Total / 12):			$0.5356		$0.0000	$0.5356

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.COCOFLME Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$8.7028	$0.6790	$9.3818	$0.6408	$0.0000	$0.6408
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$8.7028	$0.6790	$9.3818	$0.6408	$0.0000	$0.6408
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$9.3979			$0.6419
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$9.9843			$0.6819

Total Monthly Economic Cost: $10.6662

Source: BSCC 2.4

Florida
P.4.2.COCOFLME Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$348.6726	1.0201	$355.6926	NA	NA	1.1361	NA	NA	$404.0999	1.1011	$444.9439
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$404.0999		$444.9439

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.COCOFLME Exchange Port - 2-Wire ISDN Line Side Port

				A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**		**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$444.9439	0.0078		$3.4492	0.1267	$56.3557	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA		$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:		$3.4492	**FRC 10C:**	$56.3557	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.COCOFLME Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$56.3557	$1.1814	$5.0333	$2.3876	$3.0734	$0.5362	$12.2119
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.4492	$0.0000	$0.3880	$0.1840	$0.0000	$0.0328	$0.6048
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$444.9439	$43.8752	$22.8449	$10.8368	$9.8261	$4.2336	$91.6167
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$504.7488						$104.4334
Monthly Cost(Total / 12):								$8.7028

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.COCOFLME Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$56.3557	$12.2119	0.0001	$0.0056	$12.2175
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.4492	$0.6048	0.0000	$0.0000	$0.6048
Digital Elec Switch	377C	$444.9439	$91.6167	0.0183	$8.1425	$99.7592
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$504.7488	$104.4334		$8.1481	$112.5815
Monthly Costs (Total / 12):			$8.7028		$0.6790	$9.3818

Source: BSCC 2.4

Florida
P.4.2.COCOFLME Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$18.2973	NA	$18.2973	NA	NA	NA	NA	NA	$18.2973	NA	$18.2973
											$18.2973		$18.2973

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.COCOFLME Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$18.2973	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.COCOFLME Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$18.2973	$6.0991	$0.9604	$0.4556	$0.0000	$0.1741	$7.6892
			0.3333	0.0525	0.0249	NA	0.0095	
		$18.2973						$7.6892
Monthly Cost(Total / 12):								$0.6408

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.COCOFLME Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$18.2973	$7.6892	NA	$0.0000	$7.6892
		$18.2973	$7.6892		$0.0000	$7.6892
Monthly Costs (Total / 12):			$0.6408		$0.0000	$0.6408

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.CSCYFLBA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$10.2613	$0.8006	$11.0619	$0.7555	$0.0000	$0.7555
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$10.2613	$0.8006	$11.0619	$0.7555	$0.0000	$0.7555
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$11.0809			$0.7568
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$11.7723			$0.8040

Total Monthly Economic Cost: $12.5763

Source: BSCC 2.4

Florida
P.4.2.CSCYFLBA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$411.1136	1.0201	$419.3908	NA	NA	1.1361	NA	NA	$476.4670	1.1011	$524.6254
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$476.4670		$524.6254

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.CSCYFLBA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$524.6254	0.0078	$4.0669	0.1267	$66.4480	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$4.0669	**FRC 10C:**	$66.4480	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.CSCYFLBA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$66.4480	$1.3929	$5.9346	$2.8152	$3.6238	$0.6323	$14.3988
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.0669	$0.0000	$0.4574	$0.2170	$0.0000	$0.0387	$0.7131
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$524.6254	$51.7325	$26.9360	$12.7775	$11.5858	$4.9918	$108.0236
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$595.1403						$123.1355
Monthly Cost(Total / 12):								$10.2613

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.CSCYFLBA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$66.4480	$14.3988	0.0001	$0.0066	$14.4055
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$4.0669	$0.7131	0.0000	$0.0000	$0.7131
Digital Elec Switch	377C	$524.6254	$108.0236	0.0183	$9.6006	$117.6242
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$595.1403	$123.1355		$9.6073	$132.7428
Monthly Costs (Total / 12):			$10.2613		$0.8006	$11.0619

Source: BSCC 2.4

Florida
P.4.2.CSCYFLBA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.5740	NA	$21.5740	NA	NA	NA	NA	NA	$21.5740	NA	$21.5740
											$21.5740		$21.5740

Source: BSCC 2.4

Florida
P.4.2.CSCYFLBA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.5740	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.CSCYFLBA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$21.5740	$7.1913	$1.1324	$0.5372	$0.0000	$0.2053	$9.0662
			0.3333	0.0525	0.0249	NA	0.0095	
		$21.5740						$9.0662
Monthly Cost(Total / 12):								$0.7555

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.CSCYFLBA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$21.5740	$9.0662	NA	$0.0000	$9.0662
		$21.5740	$9.0662		$0.0000	$9.0662
Monthly Costs (Total / 12):			$0.7555		$0.0000	$0.7555

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.DBRYFLDL Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$13.0075	$1.0149	$14.0224	$0.9577	$0.0000	$0.9577
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$13.0075	$1.0149	$14.0224	$0.9577	$0.0000	$0.9577
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$14.0464			$0.9594
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$14.9229			$1.0192

Total Monthly Economic Cost: $15.9421

Source: BSCC 2.4

Florida

P.4.2.DBRYFLDL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$521.1385	1.0201	$531.6309	NA	NA	1.1361	NA	NA	$603.9822	1.1011	$665.0291
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$603.9822		$665.0291

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.DBRYFLDL Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$665.0291	0.0078	$5.1553	0.1267	$84.2313	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$5.1553	**FRC 10C:**	$84.2313	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.DBRYFLDL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$84.2313		$1.7657	$7.5229	$3.5686	$4.5936	$0.8015	$18.2523
				0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000		$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.1553		$0.0000	$0.5799	$0.2751	$0.0000	$0.0491	$0.9040
				0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$665.0291		$65.5775	$34.1448	$16.1971	$14.6865	$6.3278	$136.9336
				0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000		$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000		$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
				0.3333	0.0525	0.0249	NA	0.0095	
		$754.4156							$156.0899
Monthly Cost(Total / 12):									$13.0075

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.DBRYFLDL Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$84.2313	$18.2523	0.0001	$0.0084	$18.2607
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$5.1553	$0.9040	0.0000	$0.0000	$0.9040
Digital Elec Switch	377C	$665.0291	$136.9336	0.0183	$12.1700	$149.1036
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$754.4156	$156.0899		$12.1785	$168.2683
Monthly Costs (Total / 12):			$13.0075		$1.0149	$14.0224

Source: BSCC 2.4

Florida
P.4.2.DBRYFLDL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.3478	NA	$27.3478	NA	NA	NA	NA	NA	$27.3478	NA	$27.3478
											$27.3478		$27.3478

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.DBRYFLDL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.3478	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.DBRYFLDL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$27.3478	$9.1159	$1.4355	$0.6809	$0.0000	$0.2602	$11.4925
			0.3333	0.0525	0.0249	NA	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
		$27.3478						$11.4925
Monthly Cost(Total / 12):								$0.9577

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.DBRYFLDL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$27.3478	$11.4925	NA	$0.0000	$11.4925
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
		$27.3478	$11.4925		$0.0000	$11.4925
Monthly Costs (Total / 12):			$0.9577		$0.0000	$0.9577

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.DBRYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$10.1266	$0.7901		$10.9167	$0.7456	$0.0000		$0.7456
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$10.1266	$0.7901		$10.9167	$0.7456	$0.0000		$0.7456
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$10.9354				$0.7469
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$11.6177				$0.7935

Total Monthly Economic Cost: $12.4112

Source: BSCC 2.4

Florida
P.4.2.DBRYFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$405.7158	1.0201	$413.8843	NA	NA	1.1361	NA	NA	$470.2111	1.1011	$517.7372
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$470.2111		$517.7372

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.DBRYFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$517.7372	0.0078	$4.0135	0.1267	$65.5756	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$4.0135	**FRC 10C:**	$65.5756	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

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Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.DBRYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$65.5756	$1.3746	$5.8567	$2.7782	$3.5762	$0.6240	$14.2098
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.0135	$0.0000	$0.4514	$0.2141	$0.0000	$0.0382	$0.7038
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$517.7372	$51.0532	$26.5823	$12.6097	$11.4337	$4.9263	$106.6053
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$587.3262						$121.5188
Monthly Cost(Total / 12):								$10.1266

Source: BSCC 2.4

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Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.DBRYFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$65.5756	$14.2098	0.0001	$0.0066	$14.2163
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$4.0135	$0.7038	0.0000	$0.0000	$0.7038
Digital Elec Switch	377C	$517.7372	$106.6053	0.0183	$9.4746	$116.0799
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$587.3262	$121.5188		$9.4811	$130.9999
Monthly Costs (Total / 12):			$10.1266		$0.7901	$10.9167

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Insensitive

Florida
P.4.2.DBRYFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.2907	NA	$21.2907	NA	NA	NA	NA	NA	$21.2907	NA	$21.2907
											$21.2907		$21.2907

Source: BSCC 2.4

Florida
P.4.2.DBRYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.2907	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

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Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.DBRYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$21.2907	$7.0969	$1.1175	$0.5301	$0.0000	$0.2026	$8.9472
			0.3333	0.0525	0.0249	NA	0.0095	
		$21.2907						$8.9472
Monthly Cost(Total / 12):								$0.7456

Source: BSCC 2.4

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Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.DBRYFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$21.2907	$8.9472	NA	$0.0000	$8.9472
		$21.2907	$8.9472		$0.0000	$8.9472
Monthly Costs (Total / 12):			$0.7456		$0.0000	$0.7456

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.DELDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$5.1056	$0.3984		$5.5040	$0.3759	$0.0000		$0.3759
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$5.1056	$0.3984		$5.5040	$0.3759	$0.0000		$0.3759
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$5.5134				$0.3766
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$5.8574				$0.4001

Total Monthly Economic Cost: $6.2575

Source: BSCC 2.4

Florida
P.4.2.DELDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$204.5541	1.0201	$208.6726	NA	NA	1.1361	NA	NA	$237.0714	1.1011	$261.0332
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$237.0714		$261.0332

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.DELDFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$261.0332	0.0078	$2.0235	0.1267	$33.0619	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$2.0235	**FRC 10C:**	$33.0619	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.DELDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$33.0619	$0.6931	$2.9529	$1.4007	$1.8031	$0.3146	$7.1643
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.0235	$0.0000	$0.2276	$0.1080	$0.0000	$0.0193	$0.3548
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$261.0332	$25.7401	$13.4023	$6.3576	$5.7647	$2.4837	$53.7483
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$296.1187						$61.2675
Monthly Cost(Total / 12):								$5.1056

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.DELDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$33.0619	$7.1643	0.0001	$0.0033	$7.1676
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$2.0235	$0.3548	0.0000	$0.0000	$0.3548
Digital Elec Switch	377C	$261.0332	$53.7483	0.0183	$4.7769	$58.5252
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$296.1187	$61.2675		$4.7802	$66.0477
Monthly Costs (Total / 12):			$5.1056		$0.3984	$5.5040

Source: BSCC 2.4

Florida
P.4.2.DELDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$10.7344	NA	$10.7344	NA	NA	NA	NA	NA	$10.7344	NA	$10.7344
											$10.7344		$10.7344

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.DELDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000		0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$10.7344		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
					FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

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Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.DELDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$10.7344	$3.5781	$0.5634	$0.2673	$0.0000	$0.1021	$4.5110
			0.3333	0.0525	0.0249	NA	0.0095	
		$10.7344						$4.5110
Monthly Cost(Total / 12):								$0.3759

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.DELDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$10.7344	$4.5110	NA	$0.0000	$4.5110
		$10.7344	$4.5110		$0.0000	$4.5110
Monthly Costs (Total / 12):			$0.3759		$0.0000	$0.3759

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.DLBHFLKP Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$12.5197	$0.9768	$13.4965	$0.9218	$0.0000	$0.9218
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$12.5197	$0.9768	$13.4965	$0.9218	$0.0000	$0.9218
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$13.5196			$0.9234
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$14.3633			$0.9810

Total Monthly Economic Cost: $15.3442

Source: BSCC 2.4

Florida
P.4.2.DLBHFLKP Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$501.5953	1.0201	$511.6943	NA	NA	1.1361	NA	NA	$581.3323	1.1011	$640.0899
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$581.3323		$640.0899

Florida
P.4.2.DLBHFLKP Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$640.0899	0.0078	$4.9620	0.1267	$81.0725	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$4.9620	**FRC 10C:**	$81.0725	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.DLBHFLKP Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$81.0725	$1.6995	$7.2408	$3.4348	$4.4214	$0.7714	$17.5678
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.9620	$0.0000	$0.5581	$0.2648	$0.0000	$0.0472	$0.8701
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$640.0899	$63.1182	$32.8643	$15.5897	$14.1357	$6.0905	$131.7984
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$726.1244						$150.2364
Monthly Cost(Total / 12):								$12.5197

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.DLBHFLKP Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$81.0725	$17.5678	0.0001	$0.0081	$17.5759
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$4.9620	$0.8701	0.0000	$0.0000	$0.8701
Digital Elec Switch	377C	$640.0899	$131.7984	0.0183	$11.7136	$143.5121
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$726.1244	$150.2364		$11.7218	$161.9581
Monthly Costs (Total / 12):			$12.5197		$0.9768	$13.4965

Source: BSCC 2.4

Florida
P.4.2.DLBHFLKP Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$26.3222	NA	$26.3222	NA	NA	NA	NA	NA	$26.3222	NA	$26.3222
											$26.3222		$26.3222

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.DLBHFLKP Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$26.3222	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.DLBHFLKP Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$26.3222	$8.7741	$1.3816	$0.6554	$0.0000	$0.2505	$11.0616
			0.3333	0.0525	0.0249	NA	0.0095	
		$26.3222						$11.0616
Monthly Cost(Total / 12):								$0.9218

Source: BSCC 2.4

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.DLBHFLKP Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$26.3222	$11.0616	NA	$0.0000	$11.0616
		$26.3222	$11.0616		$0.0000	$11.0616
Monthly Costs (Total / 12):			$0.9218		$0.0000	$0.9218

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.DLBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$7.6623	$0.5978		$8.2601	$0.5642	$0.0000		$0.5642
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$7.6623	$0.5978		$8.2601	$0.5642	$0.0000		$0.5642
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$8.2743				$0.5651
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$8.7906				$0.6004

Total Monthly Economic Cost: $9.3910

Source: BSCC 2.4

Florida
P.4.2.DLBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$306.9867	1.0201	$313.1674	NA	NA	1.1361	NA	NA	$355.7873	1.1011	$391.7482
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$355.7873		$391.7482

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.DLBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$391.7482		0.0078	$3.0368	0.1267	$49.6180	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
					FRC 20C:	$3.0368	**FRC 10C:**	$49.6180	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

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Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.DLBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
		A	B=AxFactor	C=AxFactor	D=AxFactor	E=AxFactor	F=AxFactor	I=(B+C+D +E+F)
Buildings - COE	10C	$49.6180	$1.0401	$4.4315	$2.1022	$2.7060	$0.4721	$10.7519
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.0368	$0.0000	$0.3416	$0.1620	$0.0000	$0.0289	$0.5325
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$391.7482	$38.6297	$20.1136	$9.5412	$8.6514	$3.7275	$80.6634
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$444.4030						$91.9477
Monthly Cost(Total / 12):								$7.6623

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.DLBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$49.6180	$10.7519	0.0001	$0.0050	$10.7568
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.0368	$0.5325	0.0000	$0.0000	$0.5325
Digital Elec Switch	377C	$391.7482	$80.6634	0.0183	$7.1690	$87.8323
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$444.4030	$91.9477		$7.1740	$99.1217
Monthly Costs (Total / 12):			$7.6623		$0.5978	$8.2601

Source: BSCC 2.4

Florida
P.4.2.DLBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$16.1097	NA	$16.1097	NA	NA	NA	NA	NA	$16.1097	NA	$16.1097
											$16.1097		$16.1097

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.DLBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$16.1097	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.DLBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$16.1097	$5.3699	$0.8456	$0.4011	$0.0000	$0.1533	$6.7699
			0.3333	0.0525	0.0249	NA	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
		$16.1097						$6.7699
Monthly Cost(Total / 12):								$0.5642

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.DLBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$16.1097	$6.7699	NA	$0.0000	$6.7699
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
		$16.1097	$6.7699		$0.0000	$6.7699
Monthly Costs (Total / 12):			$0.5642		$0.0000	$0.5642

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.DLSPFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$8.9310	$0.6968	$9.6278	$0.6576	$0.0000	$0.6576
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$8.9310	$0.6968	$9.6278	$0.6576	$0.0000	$0.6576
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$9.6443			$0.6587
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$10.2461			$0.6998

Total Monthly Economic Cost: $10.9459

Source: BSCC 2.4

Florida
P.4.2.DLSPFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$357.8148	1.0201	$365.0189	NA	NA	1.1361	NA	NA	$414.6954	1.1011	$456.6103
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$414.6954		$456.6103

Florida
P.4.2.DLSPFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$456.6103	0.0078	$3.5396	0.1267	$57.8334	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$3.5396	**FRC 10C:**	$57.8334	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.DLSPFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$57.8334	$1.2123	$5.1653	$2.4502	$3.1540	$0.5503	$12.5321
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.5396	$0.0000	$0.3981	$0.1889	$0.0000	$0.0337	$0.6207
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$456.6103	$45.0256	$23.4439	$11.1209	$10.0838	$4.3446	$94.0189
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$517.9833						$107.1716
Monthly Cost(Total / 12):								$8.9310

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.DLSPFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$57.8334	$12.5321	0.0001	$0.0058	$12.5379
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.5396	$0.6207	0.0000	$0.0000	$0.6207
Digital Elec Switch	377C	$456.6103	$94.0189	0.0183	$8.3560	$102.3748
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$517.9833	$107.1716		$8.3618	$115.5334
Monthly Costs (Total / 12):			$8.9310		$0.6968	$9.6278

Source: BSCC 2.4

Florida
P.4.2.DLSPFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$18.7770	NA	$18.7770	NA	NA	NA	NA	NA	$18.7770	NA	$18.7770
											$18.7770		$18.7770

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.DLSPFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$18.7770	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.DLSPFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$18.7770	$6.2590	$0.9856	$0.4675	$0.0000	$0.1787	$7.8908
			0.3333	0.0525	0.0249	NA	0.0095	
		$18.7770						$7.8908
Monthly Cost(Total / 12):								$0.6576

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.DLSPFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$18.7770	$7.8908	NA	$0.0000	$7.8908
		$18.7770	$7.8908		$0.0000	$7.8908
Monthly Costs (Total / 12):			$0.6576		$0.0000	$0.6576

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.DNLNFLWM Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$13.5020	$1.0535	$14.5555	$0.9941	$0.0000	$0.9941
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$13.5020	$1.0535	$14.5555	$0.9941	$0.0000	$0.9941
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$14.5804			$0.9958
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$15.4903			$1.0580

Total Monthly Economic Cost: $16.5482

Source: BSCC 2.4

Florida
P.4.2.DNLNFLWM Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$540.9526	1.0201	$551.8439	NA	NA	1.1361	NA	NA	$626.9460	1.1011	$690.3140
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$626.9460		$690.3140

Source: BSCC 2.4

Florida
P.4.2.DNLNFLWM Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$690.3140	0.0078	$5.3513	0.1267	$87.4338	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$5.3513	**FRC 10C:**	$87.4338	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.DNLNFLWM Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$87.4338	$1.8328	$7.8089	$3.7043	$4.7683	$0.8319	$18.9463
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.3513	$0.0000	$0.6019	$0.2855	$0.0000	$0.0509	$0.9384
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$690.3140	$68.0708	$35.4430	$16.8129	$15.2449	$6.5683	$142.1399
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$783.0991						$162.0245
Monthly Cost(Total / 12):								$13.5020

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.DNLNFLWM Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$87.4338	$18.9463	0.0001	$0.0087	$18.9550
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$5.3513	$0.9384	0.0000	$0.0000	$0.9384
Digital Elec Switch	377C	$690.3140	$142.1399	0.0183	$12.6327	$154.7726
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$783.0991	$162.0245		$12.6415	$174.6660
Monthly Costs (Total / 12):			$13.5020		$1.0535	$14.5555

Source: BSCC 2.4

Florida
P.4.2.DNLNFLWM Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$28.3876	NA	$28.3876	NA	NA	NA	NA	NA	$28.3876	NA	$28.3876
											$28.3876		$28.3876

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.DNLNFLWM Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$28.3876	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.DNLNFLWM Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$28.3876	$9.4625	$1.4900	$0.7068	$0.0000	$0.2701	$11.9295
			0.3333	0.0525	0.0249	NA	0.0095	
		$28.3876						$11.9295
Monthly Cost(Total / 12):								$0.9941

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.DNLNFLWM Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$28.3876	$11.9295	NA	$0.0000	$11.9295
		$28.3876	$11.9295		$0.0000	$11.9295
Monthly Costs (Total / 12):			$0.9941		$0.0000	$0.9941

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.DRBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$7.2381	$0.5647	$7.8028	$0.5329	$0.0000	$0.5329
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$7.2381	$0.5647	$7.8028	$0.5329	$0.0000	$0.5329
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$7.8162			$0.5338
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$8.3039			$0.5671

Total Monthly Economic Cost: $8.8710

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.2.DRBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$289.9892	1.0201	$295.8277	NA	NA	1.1361	NA	NA	$336.0878	1.1011	$370.0575
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$336.0878		$370.0575

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.DRBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$370.0575	0.0078	$2.8687	0.1267	$46.8707	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$2.8687	**FRC 10C:**	$46.8707	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.DRBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$46.8707	$0.9825	$4.1862	$1.9858	$2.5561	$0.4460	$10.1566
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.8687	$0.0000	$0.3227	$0.1531	$0.0000	$0.0273	$0.5030
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$370.0575	$36.4908	$19.0000	$9.0129	$8.1724	$3.5211	$76.1971
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$419.7970						$86.8567
Monthly Cost(Total / 12):								$7.2381

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.DRBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$46.8707	$10.1566	0.0001	$0.0047	$10.1612
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$2.8687	$0.5030	0.0000	$0.0000	$0.5030
Digital Elec Switch	377C	$370.0575	$76.1971	0.0183	$6.7721	$82.9692
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$419.7970	$86.8567		$6.7767	$93.6334
Monthly Costs (Total / 12):			$7.2381		$0.5647	$7.8028

Source: BSCC 2.4

Florida
P.4.2.DRBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$15.2178	NA	$15.2178	NA	NA	NA	NA	NA	$15.2178	NA	$15.2178
											$15.2178		$15.2178

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.DRBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$15.2178	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.DRBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$15.2178	$5.0726	$0.7988	$0.3789	$0.0000	$0.1448	$6.3951
			0.3333	0.0525	0.0249	NA	0.0095	
		$15.2178						$6.3951
Monthly Cost(Total / 12):								$0.5329

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.DRBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$15.2178	$6.3951	NA	$0.0000	$6.3951
		$15.2178	$6.3951		$0.0000	$6.3951
Monthly Costs (Total / 12):			$0.5329		$0.0000	$0.5329

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.DYBHFLFN Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$8.9310	$0.6968		$9.6278	$0.6576	$0.0000		$0.6576
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$8.9310	$0.6968		$9.6278	$0.6576	$0.0000		$0.6576
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$9.6443				$0.6587
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$10.2461				$0.6998

Total Monthly Economic Cost: $10.9459

Source: BSCC 2.4

Florida
P.4.2.DYBHFLFN Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$357.8148	1.0201	$365.0189	NA	NA	1.1361	NA	NA	$414.6954	1.1011	$456.6103
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$414.6954		$456.6103

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.DYBHFLFN Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$456.6103		0.0078	$3.5396	0.1267	$57.8334	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
					FRC 20C:	$3.5396	**FRC 10C:**	$57.8334	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.DYBHFLFN Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$57.8334	$1.2123	$5.1653	$2.4502	$3.1540	$0.5503	$12.5321
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.5396	$0.0000	$0.3981	$0.1889	$0.0000	$0.0337	$0.6207
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$456.6103	$45.0256	$23.4439	$11.1209	$10.0838	$4.3446	$94.0189
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$517.9833						$107.1716
Monthly Cost(Total / 12):								$8.9310

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.DYBHFLFN Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$57.8334	$12.5321	0.0001	$0.0058	$12.5379
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.5396	$0.6207	0.0000	$0.0000	$0.6207
Digital Elec Switch	377C	$456.6103	$94.0189	0.0183	$8.3560	$102.3748
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$517.9833	$107.1716		$8.3618	$115.5334
Monthly Costs (Total / 12):			$8.9310		$0.6968	$9.6278

Source: BSCC 2.4

Florida
P.4.2.DYBHFLFN Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$18.7770	NA	$18.7770	NA	NA	NA	NA	NA	$18.7770	NA	$18.7770
											$18.7770		$18.7770

Florida
P.4.2.DYBHFLFN Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$18.7770	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.DYBHFLFN Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$18.7770	$6.2590	$0.9856	$0.4675	$0.0000	$0.1787	$7.8908
			0.3333	0.0525	0.0249	NA	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
		$18.7770						$7.8908
Monthly Cost(Total / 12):								$0.6576

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.DYBHFLFN Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$18.7770	$7.8908	NA	$0.0000	$7.8908
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
		$18.7770	$7.8908		$0.0000	$7.8908
Monthly Costs (Total / 12):			$0.6576		$0.0000	$0.6576

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.DYBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$4.5721	$0.3567	$4.9288	$0.3366	$0.0000	$0.3366
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$4.5721	$0.3567	$4.9288	$0.3366	$0.0000	$0.3366
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$4.9372			$0.3372
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$5.2453			$0.3583

Total Monthly Economic Cost: $5.6036

Source: BSCC 2.4

Florida
P.4.2.DYBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$183.1782	1.0201	$186.8662	NA	NA	1.1361	NA	NA	$212.2974	1.1011	$233.7551
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$212.2974		$233.7551

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.DYBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$233.7551	0.0078	$1.8121	0.1267	$29.6070	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.8121	**FRC 10C:**	$29.6070	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.DYBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$29.6070	$0.6206	$2.6443	$1.2544	$1.6146	$0.2817	$6.4156
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.8121	$0.0000	$0.2038	$0.0967	$0.0000	$0.0172	$0.3177
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$233.7551	$23.0502	$12.0018	$5.6932	$5.1622	$2.2242	$48.1316
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$265.1742						$54.8650
Monthly Cost(Total / 12):								$4.5721

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.DYBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$29.6070	$6.4156	0.0001	$0.0030	$6.4186
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.8121	$0.3177	0.0000	$0.0000	$0.3177
Digital Elec Switch	377C	$233.7551	$48.1316	0.0183	$4.2777	$52.4093
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$265.1742	$54.8650		$4.2807	$59.1457
Monthly Costs (Total / 12):			$4.5721		$0.3567	$4.9288

Source: BSCC 2.4

Florida
P.4.2.DYBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.6126	NA	$9.6126	NA	NA	NA	NA	NA	$9.6126	NA	$9.6126
											$9.6126		$9.6126

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.DYBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.6126	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.DYBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000 0.0000	$0.0000 0.1125	$0.0000 0.0534	$0.0000 0.0000	$0.0000 0.0095	$0.0000
Buildings - COE	10C	$0.0000	$0.0000 0.0210	$0.0000 0.0893	$0.0000 0.0424	$0.0000 0.0545	$0.0000 0.0095	$0.0000
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000 0.0986	$0.0000 0.0513	$0.0000 0.0244	$0.0000 0.0221	$0.0000 0.0095	$0.0000
Intangibles - Network Switch Software RTU	560C	$9.6126	$3.2042 0.3333	$0.5046 0.0525	$0.2393 0.0249	$0.0000 NA	$0.0915 0.0095	$4.0396
		$9.6126						$4.0396
Monthly Cost(Total / 12):								$0.3366

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.DYBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$9.6126	$4.0396	NA	$0.0000	$4.0396
		$9.6126	$4.0396		$0.0000	$4.0396
Monthly Costs (Total / 12):			$0.3366		$0.0000	$0.3366

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.DYBHFLOB Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$6.1056	$0.4764		$6.5820	$0.4495	$0.0000		$0.4495
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$6.1056	$0.4764		$6.5820	$0.4495	$0.0000		$0.4495
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$6.5933				$0.4503
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$7.0047				$0.4784

Total Monthly Economic Cost: $7.4831

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.2.DYBHFLOB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$244.6182	1.0201	$249.5432	NA	NA	1.1361	NA	NA	$283.5043	1.1011	$312.1592
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$283.5043		$312.1592

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.DYBHFLOB Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$312.1592	0.0078	$2.4199	0.1267	$39.5375	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$2.4199	**FRC 10C:**	$39.5375	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.DYBHFLOB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$39.5375	$0.8288	$3.5312	$1.6751	$2.1562	$0.3762	$8.5675
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.4199	$0.0000	$0.2722	$0.1291	$0.0000	$0.0230	$0.4243
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$312.1592	$30.7815	$16.0273	$7.6028	$6.8937	$2.9702	$64.2755
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$354.1165						$73.2673
Monthly Cost(Total / 12):								$6.1056

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.DYBHFLOB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$39.5375	$8.5675	0.0001	$0.0040	$8.5714
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$2.4199	$0.4243	0.0000	$0.0000	$0.4243
Digital Elec Switch	377C	$312.1592	$64.2755	0.0183	$5.7125	$69.9880
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$354.1165	$73.2673		$5.7165	$78.9838
Monthly Costs (Total / 12):			$6.1056		$0.4764	$6.5820

Source: BSCC 2.4

Florida
P.4.2.DYBHFLOB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$12.8368	NA	$12.8368	NA	NA	NA	NA	NA	$12.8368	NA	$12.8368
											$12.8368		$12.8368

Source: BSCC 2.4

Florida
P.4.2.KYHGFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$406.1845	1.0201	$414.3625	NA	NA	1.1361	NA	NA	$470.7543	1.1011	$518.3354
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$470.7543		$518.3354

SCANNED

Florida
P.4.2.KYHGFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$518.3354		0.0078	$4.0181	0.1267	$65.6513	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
					FRC 20C:	$4.0181	**FRC 10C:**	$65.6513	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.KYHGFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$65.6513	$1.3762	$5.8635	$2.7814	$3.5804	$0.6247	$14.2262
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.0181	$0.0000	$0.4520	$0.2144	$0.0000	$0.0382	$0.7046
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$518.3354	$51.1122	$26.6131	$12.6243	$11.4469	$4.9320	$106.7284
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$588.0048						$121.6592
Monthly Cost(Total / 12):								$10.1383

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.KYHGFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$65.6513	$14.2262	0.0001	$0.0066	$14.2327
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$4.0181	$0.7046	0.0000	$0.0000	$0.7046
Digital Elec Switch	377C	$518.3354	$106.7284	0.0183	$9.4855	$116.2140
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$588.0048	$121.6592		$9.4921	$131.1513
Monthly Costs (Total / 12):			$10.1383		$0.7910	$10.9293

Source: BSCC 2.4

Florida
P.4.2.KYHGFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.3153	NA	$21.3153	NA	NA	NA	NA	NA	$21.3153	NA	$21.3153
											$21.3153		$21.3153

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.KYHGFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.3153	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.KYHGFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$21.3153	$7.1051	$1.1188	$0.5307	$0.0000	$0.2028	$8.9575
			0.3333	0.0525	0.0249	NA	0.0095	
		$21.3153						$8.9575
Monthly Cost(Total / 12):								$0.7465

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.KYHGFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$21.3153	$8.9575	NA	$0.0000	$8.9575
		$21.3153	$8.9575		$0.0000	$8.9575
Monthly Costs (Total / 12):			$0.7465		$0.0000	$0.7465

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.KYLRFLLS Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$10.0843	$0.7868	$10.8711	$0.7425	$0.0000	$0.7425
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$10.0843	$0.7868	$10.8711	$0.7425	$0.0000	$0.7425
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$10.8897			$0.7438
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$11.5693			$0.7902

Total Monthly Economic Cost: $12.3594

Source: BSCC 2.4

Florida
P.4.2.KYLRFLLS Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$404.0232	1.0201	$412.1577	NA	NA	1.1361	NA	NA	$468.2495	1.1011	$515.5773
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$468.2495		$515.5773

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.KYLRFLLS Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$515.5773	0.0078	$3.9968	0.1267	$65.3020	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$3.9968	**FRC 10C:**	$65.3020	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.KYLRFLLS Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$65.3020	$1.3689	$5.8323	$2.7666	$3.5613	$0.6213	$14.1505
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.9968	$0.0000	$0.4496	$0.2133	$0.0000	$0.0380	$0.7008
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$515.5773	$50.8403	$26.4714	$12.5571	$11.3860	$4.9057	$106.1605
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$584.8760						$121.0118
Monthly Cost(Total / 12):								$10.0843

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.KYLRFLLS Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$65.3020	$14.1505	0.0001	$0.0065	$14.1570
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.9968	$0.7008	0.0000	$0.0000	$0.7008
Digital Elec Switch	377C	$515.5773	$106.1605	0.0183	$9.4351	$115.5956
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$584.8760	$121.0118		$9.4416	$130.4534
Monthly Costs (Total / 12):			$10.0843		$0.7868	$10.8711

Source: BSCC 2.4

Florida
P.4.2.KYLRFLLS Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.2019	NA	$21.2019	NA	NA	NA	NA	NA	$21.2019	NA	$21.2019
											$21.2019		$21.2019

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.KYLRFLLS Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.2019	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.KYLRFLLS Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$21.2019	$7.0673	$1.1129	$0.5279	$0.0000	$0.2017	$8.9098
			0.3333	0.0525	0.0249	NA	0.0095	
		$21.2019						$8.9098
Monthly Cost(Total / 12):								$0.7425

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.KYLRFLLS Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$21.2019	$8.9098	NA	$0.0000	$8.9098
		$21.2019	$8.9098		$0.0000	$8.9098
Monthly Costs (Total / 12):			$0.7425		$0.0000	$0.7425

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.KYLRFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$10.0094	$0.7810		$10.7903	$0.7370	$0.0000		$0.7370
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$10.0094	$0.7810		$10.7903	$0.7370	$0.0000		$0.7370
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$10.8088				$0.7382
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$11.4833				$0.7843

Total Monthly Economic Cost: $12.2676

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.2.KYLRFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$401.0202	1.0201	$409.0942	NA	NA	1.1361	NA	NA	$464.7690	1.1011	$511.7451
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$464.7690		$511.7451

Source: BSCC 2.4

Florida
P.4.2.KYLRFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment C=AxB	Building Factor	Building Investment D	E=AxD	Pole Factor	F	Pole Investment G=AxF	Conduit Factor	H	Conduit Investment I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$511.7451		0.0078		$3.9670	0.1267		$64.8166	NA		$0.0000	NA		$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
					FRC 20C:		$3.9670	**FRC 10C:**		$64.8166	**FRC 1C:**		$0.0000	**FRC 4C:**		$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida

P.4.2.KYLRFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$64.8166	$1.3587	$5.7889	$2.7461	$3.5348	$0.6167	$14.0453
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.9670	$0.0000	$0.4462	$0.2117	$0.0000	$0.0377	$0.6956
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$511.7451	$50.4624	$26.2747	$12.4638	$11.3014	$4.8693	$105.3715
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$580.5288						$120.1124
Monthly Cost(Total / 12):								$10.0094

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.KYLRFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$64.8166	$14.0453	0.0001	$0.0065	$14.0518
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.9670	$0.6956	0.0000	$0.0000	$0.6956
Digital Elec Switch	377C	$511.7451	$105.3715	0.0183	$9.3649	$114.7364
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$580.5288	$120.1124		$9.3714	$129.4838
Monthly Costs (Total / 12):			$10.0094		$0.7810	$10.7903

Source: BSCC 2.4

Florida
P.4.2.KYLRFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.0443	NA	$21.0443	NA	NA	NA	NA	NA	$21.0443	NA	$21.0443
											$21.0443		$21.0443

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.KYLRFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.0443	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.KYLRFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$21.0443	$7.0148	$1.1046	$0.5240	$0.0000	$0.2002	$8.8436
			0.3333	0.0525	0.0249	NA	0.0095	
		$21.0443						$8.8436
Monthly Cost(Total / 12):								$0.7370

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.KYLRFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$21.0443	$8.8436	NA	$0.0000	$8.8436
		$21.0443	$8.8436		$0.0000	$8.8436
Monthly Costs (Total / 12):			$0.7370		$0.0000	$0.7370

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.KYWSFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$9.7732	$0.7625	$10.5357	$0.7196	$0.0000	$0.7196
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$9.7732	$0.7625	$10.5357	$0.7196	$0.0000	$0.7196
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$10.5537			$0.7208
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$11.2123			$0.7658

Total Monthly Economic Cost: $11.9781

Source: BSCC 2.4

Florida
P.4.2.KYWSFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$391.5564	1.0201	$399.4399	NA	NA	1.1361	NA	NA	$453.8008	1.1011	$499.6683
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$453.8008		$499.6683

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.KYWSFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G Land Factor	B Land Investment	C=AxB Building Factor	D Building Investment	E=AxD Pole Factor	F Pole Investment	G=AxF Conduit Factor	H Conduit Investment	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$499.6683	0.0078	$3.8734	0.1267	$63.2870	NA	$0.0000	NA	$0.0000	
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	
				FRC 20C:	$3.8734	**FRC 10C:**	$63.2870	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000	

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.KYWSFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$63.2870	$1.3267	$5.6523	$2.6813	$3.4514	$0.6022	$13.7138
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.8734	$0.0000	$0.4357	$0.2067	$0.0000	$0.0369	$0.6792
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$499.6683	$49.2715	$25.6546	$12.1696	$11.0347	$4.7543	$102.8848
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$566.8287						$117.2778
Monthly Cost(Total / 12):								$9.7732

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.KYWSFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$63.2870	$13.7138	0.0001	$0.0063	$13.7202
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.8734	$0.6792	0.0000	$0.0000	$0.6792
Digital Elec Switch	377C	$499.6683	$102.8848	0.0183	$9.1439	$112.0287
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$566.8287	$117.2778		$9.1503	$126.4281
Monthly Costs (Total / 12):			$9.7732		$0.7625	$10.5357

Source: BSCC 2.4

Florida
P.4.2.KYWSFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$20.5477	NA	$20.5477	NA	NA	NA	NA	NA	$20.5477	NA	$20.5477
											$20.5477		$20.5477

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.KYWSFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$20.5477	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.KYWSFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$20.5477	$6.8492	$1.0785	$0.5116	$0.0000	$0.1955	$8.6349
			0.3333	0.0525	0.0249	NA	0.0095	
		$20.5477						$8.6349
Monthly Cost(Total / 12):								$0.7196

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.KYWSFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$20.5477	$8.6349	NA	$0.0000	$8.6349
		$20.5477	$8.6349		$0.0000	$8.6349
Monthly Costs (Total / 12):			$0.7196		$0.0000	$0.7196

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.LKCYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$4.5386	$0.3541		$4.8927	$0.3342	$0.0000		$0.3342
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$4.5386	$0.3541		$4.8927	$0.3342	$0.0000		$0.3342
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$4.9011				$0.3347
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$5.2069				$0.3556

Total Monthly Economic Cost: $5.5625

Source: BSCC 2.4

Florida
P.4.2.LKCYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$181.8360	1.0201	$185.4970	NA	NA	1.1361	NA	NA	$210.7419	1.1011	$232.0424
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$210.7419		$232.0424

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.LKCYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$232.0424	0.0078	$1.7988	0.1267	$29.3900	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.7988	**FRC 10C:**	$29.3900	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.LKCYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$29.3900	$0.6161	$2.6249	$1.2452	$1.6028	$0.2796	$6.3686
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.7988	$0.0000	$0.2023	$0.0960	$0.0000	$0.0171	$0.3154
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$232.0424	$22.8813	$11.9138	$5.6515	$5.1244	$2.2079	$47.7790
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$263.2312						$54.4630
Monthly Cost(Total / 12):								$4.5386

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.LKCYFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$29.3900	$6.3686	0.0001	$0.0029	$6.3715
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.7988	$0.3154	0.0000	$0.0000	$0.3154
Digital Elec Switch	377C	$232.0424	$47.7790	0.0183	$4.2464	$52.0253
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$263.2312	$54.4630		$4.2493	$58.7123
Monthly Costs (Total / 12):			$4.5386		$0.3541	$4.8927

Source: BSCC 2.4

Florida
P.4.2.LKCYFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.5422	NA	$9.5422	NA	NA	NA	NA	NA	$9.5422	NA	$9.5422
											$9.5422		$9.5422

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.LKCYFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.5422	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.LKCYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$9.5422	$3.1807	$0.5009	$0.2376	$0.0000	$0.0908	$4.0100
			0.3333	0.0525	0.0249	NA	0.0095	
		$9.5422						$4.0100
Monthly Cost(Total / 12):								$0.3342

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.LKCYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$9.5422	$4.0100	NA	$0.0000	$4.0100
		$9.5422	$4.0100		$0.0000	$4.0100
Monthly Costs (Total / 12):			$0.3342		$0.0000	$0.3342

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.LKMRFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$4.3171	$0.3368	$4.6540	$0.3179	$0.0000	$0.3179
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$4.3171	$0.3368	$4.6540	$0.3179	$0.0000	$0.3179
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$4.6619			$0.3184
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$4.9528			$0.3383

Total Monthly Economic Cost: $5.2911

Source: BSCC 2.4

Florida
P.4.2.LKMRFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$172.9636	1.0201	$176.4460	NA	NA	1.1361	NA	NA	$200.4591	1.1011	$220.7203
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$200.4591		$220.7203

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

P.4.2.LKMRFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$220.7203	0.0078	$1.7110	0.1267	$27.9560	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.7110	**FRC 10C:**	$27.9560	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.LKMRFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$27.9560		$0.5860	$2.4968	$1.1844	$1.5246	$0.2660	$6.0579
				0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000		$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.7110		$0.0000	$0.1925	$0.0913	$0.0000	$0.0163	$0.3000
				0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$220.7203		$21.7649	$11.3325	$5.3757	$4.8744	$2.1002	$45.4477
				0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000		$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000		$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
				0.3333	0.0525	0.0249	NA	0.0095	
		$250.3873							$51.8056
Monthly Cost(Total / 12):									$4.3171

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.LKMRFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$27.9560	$6.0579	0.0001	$0.0028	$6.0607
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.7110	$0.3000	0.0000	$0.0000	$0.3000
Digital Elec Switch	377C	$220.7203	$45.4477	0.0183	$4.0392	$49.4868
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$250.3873	$51.8056		$4.0420	$55.8475
Monthly Costs (Total / 12):			$4.3171		$0.3368	$4.6540

Source: BSCC 2.4

Florida
P.4.2.LKMRFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.0766	NA	$9.0766	NA	NA	NA	NA	NA	$9.0766	NA	$9.0766
											$9.0766		$9.0766

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.LKMRFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.0766	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.LKMRFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	*0.1125*	*0.0534*	*0.0000*	*0.0095*	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$9.0766	$3.0255	$0.4764	$0.2260	$0.0000	$0.0864	$3.8143
			0.3333	0.0525	0.0249	NA	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
		$9.0766						$3.8143
Monthly Cost(Total / 12):								$0.3179

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.LKMRFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$9.0766	$3.8143	NA	$0.0000	$3.8143
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
		$9.0766	$3.8143		$0.0000	$3.8143
Monthly Costs (Total / 12):			$0.3179		$0.0000	$0.3179

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.LYHNFLOH Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$4.5487	$0.3549	$4.9036	$0.3349	$0.0000	$0.3349
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$4.5487	$0.3549	$4.9036	$0.3349	$0.0000	$0.3349
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$4.9120			$0.3355
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$5.2186			$0.3564

Total Monthly Economic Cost: $5.5750

Source: BSCC 2.4

Florida
P.4.2.LYHNFLOH Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$182.2432	1.0201	$185.9124	NA	NA	1.1361	NA	NA	$211.2138	1.1011	$232.5620
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$211.2138		$232.5620

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.LYHNFLOH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment C=AxB	Building Factor	D	Building Investment E=AxD	Pole Factor	F	Pole Investment G=AxF	Conduit Factor	H	Conduit Investment I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$232.5620		0.0078		$1.8028	0.1267		$29.4558	NA		$0.0000	NA		$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
					FRC 20C:		$1.8028	**FRC 10C:**		$29.4558	**FRC 1C:**		$0.0000	**FRC 4C:**		$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.LYHNFLOH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$29.4558	$0.6175	$2.6308	$1.2479	$1.6064	$0.2803	$6.3829
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.8028	$0.0000	$0.2028	$0.0962	$0.0000	$0.0172	$0.3161
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$232.5620	$22.9326	$11.9405	$5.6641	$5.1359	$2.2128	$47.8859
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$263.8207						$54.5849
Monthly Cost(Total / 12):								$4.5487

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.LYHNFLOH Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$29.4558	$6.3829	0.0001	$0.0029	$6.3858
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.8028	$0.3161	0.0000	$0.0000	$0.3161
Digital Elec Switch	377C	$232.5620	$47.8859	0.0183	$4.2559	$52.1418
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$263.8207	$54.5849		$4.2588	$58.8438
Monthly Costs (Total / 12):			$4.5487		$0.3549	$4.9036

Source: BSCC 2.4

Florida
P.4.2.LYHNFLOH Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.5636	NA	$9.5636	NA	NA	NA	NA	NA	$9.5636	NA	$9.5636
											$9.5636		$9.5636

Source: BSCC 2.4

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Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.LYHNFLOH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.5636	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.LYHNFLOH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000 0.0000	$0.0000 0.1125	$0.0000 0.0534	$0.0000 0.0000	$0.0000 0.0095	$0.0000
Buildings - COE	10C	$0.0000	$0.0000 0.0210	$0.0000 0.0893	$0.0000 0.0424	$0.0000 0.0545	$0.0000 0.0095	$0.0000
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000 0.0986	$0.0000 0.0513	$0.0000 0.0244	$0.0000 0.0221	$0.0000 0.0095	$0.0000
Intangibles - Network Switch Software RTU	560C	$9.5636	$3.1879 0.3333	$0.5020 0.0525	$0.2381 0.0249	$0.0000 NA	$0.0910 0.0095	$4.0190
		$9.5636						$4.0190
Monthly Cost(Total / 12):								$0.3349

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - *Volume Insensitive*

Florida
P.4.2.LYHNFLOH Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$9.5636	$4.0190	NA	$0.0000	$4.0190
		$9.5636	$4.0190		$0.0000	$4.0190
Monthly Costs (Total / 12):			$0.3349		$0.0000	$0.3349

Source: BSCC 2.4

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Recurring Cost Summary

Florida
P.4.2.MCNPFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$10.5274	$0.8214	$11.3488	$0.7751	$0.0000	$0.7751
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$10.5274	$0.8214	$11.3488	$0.7751	$0.0000	$0.7751
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$11.3682			$0.7764
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$12.0776			$0.8249

Total Monthly Economic Cost: $12.9025

Source: BSCC 2.4

Florida
P.4.2.MCNPFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$421.7754	1.0201	$430.2673	NA	NA	1.1361	NA	NA	$488.8237	1.1011	$538.2310
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$488.8237		$538.2310

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Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MCNPFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$538.2310	0.0078	$4.1724	0.1267	$68.1713	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$4.1724	**FRC 10C:**	$68.1713	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

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Recurring Direct Cost Development - Volume Sensitive

Florida

P.4.2.MCNPFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$68.1713	$1.4290	$6.0886	$2.8882	$3.7178	$0.6486	$14.7722
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.1724	$0.0000	$0.4693	$0.2226	$0.0000	$0.0397	$0.7316
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$538.2310	$53.0741	$27.6346	$13.1089	$11.8863	$5.1213	$110.8251
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$610.5746						$126.3289
Monthly Cost(Total / 12):								$10.5274

Source: BSCC 2.4

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Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MCNPFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$68.1713	$14.7722	0.0001	$0.0068	$14.7790
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$4.1724	$0.7316	0.0000	$0.0000	$0.7316
Digital Elec Switch	377C	$538.2310	$110.8251	0.0183	$9.8496	$120.6747
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$610.5746	$126.3289		$9.8564	$136.1854
Monthly Costs (Total / 12):			$10.5274		$0.8214	$11.3488

Source: BSCC 2.4

Florida
P.4.2.MCNPFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$22.1335	NA	$22.1335	NA	NA	NA	NA	NA	$22.1335	NA	$22.1335
											$22.1335		$22.1335

Florida
P.4.2.MCNPFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$22.1335	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

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Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MCNPFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$22.1335	$7.3778	$1.1618	$0.5511	$0.0000	$0.2106	$9.3013
			0.3333	0.0525	0.0249	NA	0.0095	
		$22.1335						$9.3013
Monthly Cost(Total / 12):								$0.7751

Source: BSCC 2.4

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Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MCNPFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$22.1335	$9.3013	NA	$0.0000	$9.3013
		$22.1335	$9.3013		$0.0000	$9.3013
Monthly Costs (Total / 12):			$0.7751		$0.0000	$0.7751

Source: BSCC 2.4

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Recurring Cost Summary

Florida
P.4.2.MDBGFLPM Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$13.0838	$1.0208	$14.1046	$0.9633	$0.0000	$0.9633
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$13.0838	$1.0208	$14.1046	$0.9633	$0.0000	$0.9633
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$14.1287			$0.9650
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$15.0104			$1.0252

Total Monthly Economic Cost: $16.0356

Source: BSCC 2.4

Florida
P.4.2.MDBGFLPM Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$524.1941	1.0201	$534.7480	NA	NA	1.1361	NA	NA	$607.5235	1.1011	$668.9283
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$607.5235		$668.9283

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Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MDBGFLPM Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$668.9283	0.0078	$5.1855	0.1267	$84.7251	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$5.1855	**FRC 10C:**	$84.7251	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

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Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MDBGFLPM Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$84.7251	$1.7760	$7.5670	$3.5895	$4.6206	$0.8062	$18.3593
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.1855	$0.0000	$0.5833	$0.2767	$0.0000	$0.0493	$0.9093
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$668.9283	$65.9620	$34.3450	$16.2920	$14.7726	$6.3649	$137.7365
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$758.8390						$157.0051
Monthly Cost(Total / 12):								$13.0838

Source: BSCC 2.4

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Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MDBGFLPM Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$84.7251	$18.3593	0.0001	$0.0085	$18.3678
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$5.1855	$0.9093	0.0000	$0.0000	$0.9093
Digital Elec Switch	377C	$668.9283	$137.7365	0.0183	$12.2414	$149.9778
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$758.8390	$157.0051		$12.2499	$169.2549
Monthly Costs (Total / 12):			$13.0838		$1.0208	$14.1046

Source: BSCC 2.4

Florida
P.4.2.MDBGFLPM Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.5081	NA	$27.5081	NA	NA	NA	NA	NA	$27.5081	NA	$27.5081
											$27.5081		$27.5081

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Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MDBGFLPM Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment C=AxB	Building Factor	D	Building Investment E=AxD	Pole Factor	F	Pole Investment G=AxF	Conduit Factor	H	Conduit Investment I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000		0.0078		$0.0000	0.1267		$0.0000	NA		$0.0000	NA		$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.5081		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
					FRC 20C:		$0.0000	**FRC 10C:**		$0.0000	**FRC 1C:**		$0.0000	**FRC 4C:**		$0.0000

Source: BSCC 2.4

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Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MDBGFLPM Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000 0.0000	$0.0000 0.1125	$0.0000 0.0534	$0.0000 0.0000	$0.0000 0.0095	$0.0000
Buildings - COE	10C	$0.0000	$0.0000 0.0210	$0.0000 0.0893	$0.0000 0.0424	$0.0000 0.0545	$0.0000 0.0095	$0.0000
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000 0.0986	$0.0000 0.0513	$0.0000 0.0244	$0.0000 0.0221	$0.0000 0.0095	$0.0000
Intangibles - Network Switch Software RTU	560C	$27.5081	$9.1694 0.3333	$1.4439 0.0525	$0.6849 0.0249	$0.0000 NA	$0.2617 0.0095	$11.5599
		$27.5081						$11.5599
Monthly Cost(Total / 12):								$0.9633

Source: BSCC 2.4

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Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MDBGFLPM Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$27.5081	$11.5599	NA	$0.0000	$11.5599
		$27.5081	$11.5599		$0.0000	$11.5599
Monthly Costs (Total / 12):			$0.9633		$0.0000	$0.9633

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MIAMFLAE Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$5.8332	$0.4551	$6.2883	$0.4295	$0.0000	$0.4295
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$5.8332	$0.4551	$6.2883	$0.4295	$0.0000	$0.4295
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$6.2991			$0.4302
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$6.6921			$0.4571

Total Monthly Economic Cost: $7.1492

Source: BSCC 2.4

Florida
P.4.2.MIAMFLAE Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$233.7031	1.0201	$238.4084	NA	NA	1.1361	NA	NA	$270.8541	1.1011	$298.2304
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$270.8541		$298.2304

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MIAMFLAE Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$298.2304	0.0078	$2.3119	0.1267	$37.7733	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$2.3119	**FRC 10C:**	$37.7733	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLAE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$37.7733	$0.7918	$3.3736	$1.6003	$2.0600	$0.3594	$8.1852
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.3119	$0.0000	$0.2600	$0.1234	$0.0000	$0.0220	$0.4054
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$298.2304	$29.4080	$15.3121	$7.2635	$6.5861	$2.8377	$61.4075
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$338.3155						$69.9981
Monthly Cost(Total / 12):								$5.8332

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLAE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$37.7733	$8.1852	0.0001	$0.0038	$8.1890
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$2.3119	$0.4054	0.0000	$0.0000	$0.4054
Digital Elec Switch	377C	$298.2304	$61.4075	0.0183	$5.4576	$66.8651
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$338.3155	$69.9981		$5.4614	$75.4594
Monthly Costs (Total / 12):			$5.8332		$0.4551	$6.2883

Source: BSCC 2.4

Florida
P.4.2.MIAMFLAE Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$12.2640	NA	$12.2640	NA	NA	NA	NA	NA	$12.2640	NA	$12.2640
											$12.2640		$12.2640

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MIAMFLAE Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$12.2640	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLAE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$12.2640	$4.0880	$0.6437	$0.3054	$0.0000	$0.1167	$5.1538
			0.3333	0.0525	0.0249	NA	0.0095	
		$12.2640						$5.1538
Monthly Cost(Total / 12):								$0.4295

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLAE Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$12.2640	$5.1538	NA	$0.0000	$5.1538
		$12.2640	$5.1538		$0.0000	$5.1538
Monthly Costs (Total / 12):			$0.4295		$0.0000	$0.4295

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MIAMFLAL Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$12.9862	$1.0132		$13.9994	$0.9561	$0.0000		$0.9561
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$12.9862	$1.0132		$13.9994	$0.9561	$0.0000		$0.9561
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$14.0234				$0.9578
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$14.8984				$1.0175

Total Monthly Economic Cost: $15.9160

Source: BSCC 2.4

Florida
P.4.2.MIAMFLAL Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$520.2855	1.0201	$530.7607	NA	NA	1.1361	NA	NA	$602.9935	1.1011	$663.9405
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$602.9935		$663.9405

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MIAMFLAL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$663.9405	0.0078	$5.1469	0.1267	$84.0934	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$5.1469	**FRC 10C:**	$84.0934	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLAL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$84.0934	$1.7628	$7.5106	$3.5628	$4.5861	$0.8001	$18.2224
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.1469	$0.0000	$0.5789	$0.2746	$0.0000	$0.0490	$0.9025
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$663.9405	$65.4701	$34.0889	$16.1706	$14.6625	$6.3174	$136.7094
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$753.1807						$155.8344
Monthly Cost(Total / 12):								$12.9862

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLAL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$84.0934	$18.2224	0.0001	$0.0084	$18.2308
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$5.1469	$0.9025	0.0000	$0.0000	$0.9025
Digital Elec Switch	377C	$663.9405	$136.7094	0.0183	$12.1501	$148.8595
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$753.1807	$155.8344		$12.1585	$167.9929
Monthly Costs (Total / 12):			$12.9862		$1.0132	$13.9994

Source: BSCC 2.4

Florida
P.4.2.MIAMFLAL Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.3030	NA	$27.3030	NA	NA	NA	NA	NA	$27.3030	NA	$27.3030
											$27.3030		$27.3030

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MIAMFLAL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment C=AxB	Building Factor	D	Building Investment E=AxD	Pole Factor	F	Pole Investment G=AxF	Conduit Factor	H	Conduit Investment I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000		0.0078		$0.0000	0.1267		$0.0000	NA		$0.0000	NA		$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.3030		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
					FRC 20C:		$0.0000	**FRC 10C:**		$0.0000	**FRC 1C:**		$0.0000	**FRC 4C:**		$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLAL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$27.3030	$9.1010	$1.4331	$0.6798	$0.0000	$0.2598	$11.4737
			0.3333	0.0525	0.0249	NA	0.0095	
		$27.3030						$11.4737
Monthly Cost(Total / 12):								$0.9561

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLAL Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$27.3030	$11.4737	NA	$0.0000	$11.4737
		$27.3030	$11.4737		$0.0000	$11.4737
Monthly Costs (Total / 12):			$0.9561		$0.0000	$0.9561

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MIAMFLAP Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$3.9708	$0.3098	$4.2806	$0.2924	$0.0000	$0.2924
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$3.9708	$0.3098	$4.2806	$0.2924	$0.0000	$0.2924
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$4.2880			$0.2929
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$4.5555			$0.3111

Total Monthly Economic Cost: $4.8667

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida

P.4.2.MIAMFLAP Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$159.0888	1.0201	$162.2919	NA	NA	1.1361	NA	NA	$184.3787	1.1011	$203.0145
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$184.3787		$203.0145

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MIAMFLAP Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$203.0145		0.0078	$1.5738	0.1267	$25.7134	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
					FRC 20C:	$1.5738	**FRC 10C:**	$25.7134	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLAP Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$25.7134	$0.5390	$2.2965	$1.0894	$1.4023	$0.2447	$5.5719
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.5738	$0.0000	$0.1770	$0.0840	$0.0000	$0.0150	$0.2760
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$203.0145	$20.0189	$10.4234	$4.9445	$4.4834	$1.9317	$41.8019
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$230.3017						$47.6498
Monthly Cost(Total / 12):								$3.9708

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLAP Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$25.7134	$5.5719	0.0001	$0.0026	$5.5745
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.5738	$0.2760	0.0000	$0.0000	$0.2760
Digital Elec Switch	377C	$203.0145	$41.8019	0.0183	$3.7152	$45.5171
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$230.3017	$47.6498		$3.7177	$51.3676
Monthly Costs (Total / 12):			$3.9708		$0.3098	$4.2806

Source: BSCC 2.4

Florida
P.4.2.MIAMFLAP Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$8.3485	NA	$8.3485	NA	NA	NA	NA	NA	$8.3485	NA	$8.3485
											$8.3485		$8.3485

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MIAMFLAP Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$8.3485	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLAP Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$8.3485	$2.7828	$0.4382	$0.2079	$0.0000	$0.0794	$3.5083
			0.3333	0.0525	0.0249	NA	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
		$8.3485						$3.5083
Monthly Cost(Total / 12):								$0.2924

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLAP Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$8.3485	$3.5083	NA	$0.0000	$3.5083
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
		$8.3485	$3.5083		$0.0000	$3.5083
Monthly Costs (Total / 12):			$0.2924		$0.0000	$0.2924

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MIAMFLBA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$13.4946	$1.0529	$14.5475	$0.9936	$0.0000	$0.9936
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$13.4946	$1.0529	$14.5475	$0.9936	$0.0000	$0.9936
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$14.5724			$0.9953
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$15.4818			$1.0574

Total Monthly Economic Cost: $16.5391

Source: BSCC 2.4

Florida
P.4.2.MIAMFLBA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$540.6559	1.0201	$551.5413	NA	NA	1.1361	NA	NA	$626.6022	1.1011	$689.9354
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$626.6022		$689.9354

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MIAMFLBA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment C=AxB	Building Factor	D	Building Investment E=AxD	Pole Factor	F	Pole Investment G=AxF	Conduit Factor	H	Conduit Investment I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$689.9354		0.0078		$5.3484	0.1267		$87.3858	NA		$0.0000	NA		$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
					FRC 20C:		$5.3484	**FRC 10C:**		$87.3858	**FRC 1C:**		$0.0000	**FRC 4C:**		$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLBA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$87.3858	$1.8318	$7.8047	$3.7023	$4.7657	$0.8315	$18.9359
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.3484	$0.0000	$0.6016	$0.2854	$0.0000	$0.0509	$0.9378
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$689.9354	$68.0334	$35.4236	$16.8037	$15.2365	$6.5647	$142.0619
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$782.6696						$161.9357
Monthly Cost(Total / 12):								$13.4946

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLBA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$87.3858	$18.9359	0.0001	$0.0087	$18.9446
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$5.3484	$0.9378	0.0000	$0.0000	$0.9378
Digital Elec Switch	377C	$689.9354	$142.0619	0.0183	$12.6258	$154.6878
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$782.6696	$161.9357		$12.6346	$174.5702
Monthly Costs (Total / 12):			$13.4946		$1.0529	$14.5475

Source: BSCC 2.4

Florida
P.4.2.MIAMFLBA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$28.3720	NA	$28.3720	NA	NA	NA	NA	NA	$28.3720	NA	$28.3720
											$28.3720		$28.3720

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MIAMFLBA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$28.3720	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLBA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$28.3720	$9.4573	$1.4892	$0.7064	$0.0000	$0.2700	$11.9230
			0.3333	0.0525	0.0249	NA	0.0095	
		$28.3720						$11.9230
Monthly Cost(Total / 12):								$0.9936

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLBA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$28.3720	$11.9230	NA	$0.0000	$11.9230
		$28.3720	$11.9230		$0.0000	$11.9230
Monthly Costs (Total / 12):			$0.9936		$0.0000	$0.9936

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MIAMFLBC Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$5.3200	$0.4151	$5.7351	$0.3917	$0.0000	$0.3917
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$5.3200	$0.4151	$5.7351	$0.3917	$0.0000	$0.3917
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$5.7449			$0.3924
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$6.1034			$0.4169

Total Monthly Economic Cost: $6.5202

Source: BSCC 2.4

Florida
P.4.2.MIAMFLBC Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$213.1429	1.0201	$217.4342	NA	NA	1.1361	NA	NA	$247.0255	1.1011	$271.9933
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$247.0255		$271.9933

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MIAMFLBC Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$271.9933	0.0078	$2.1085	0.1267	$34.4501	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$2.1085	**FRC 10C:**	$34.4501	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLBC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$34.4501	$0.7222	$3.0768	$1.4595	$1.8788	$0.3278	$7.4651
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.1085	$0.0000	$0.2372	$0.1125	$0.0000	$0.0201	$0.3697
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$271.9933	$26.8208	$13.9650	$6.6245	$6.0067	$2.5880	$56.0051
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$308.5520						$63.8399
Monthly Cost(Total / 12):								$5.3200

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLBC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$34.4501	$7.4651	0.0001	$0.0034	$7.4685
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$2.1085	$0.3697	0.0000	$0.0000	$0.3697
Digital Elec Switch	377C	$271.9933	$56.0051	0.0183	$4.9775	$60.9826
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$308.5520	$63.8399		$4.9809	$68.8208
Monthly Costs (Total / 12):			$5.3200		$0.4151	$5.7351

Source: BSCC 2.4

Florida
P.4.2.MIAMFLBC Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$11.1851	NA	$11.1851	NA	NA	NA	NA	NA	$11.1851	NA	$11.1851
											$11.1851		$11.1851

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MIAMFLBC Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$11.1851	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLBC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$11.1851	$3.7284	$0.5871	$0.2785	$0.0000	$0.1064	$4.7004
			0.3333	0.0525	0.0249	NA	0.0095	
		$11.1851						$4.7004
Monthly Cost(Total / 12):								$0.3917

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLBC Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$11.1851	$4.7004	NA	$0.0000	$4.7004
		$11.1851	$4.7004		$0.0000	$4.7004
Monthly Costs (Total / 12):			$0.3917		$0.0000	$0.3917

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MIAMFLBR Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$6.4218	$0.5010	$6.9228	$0.4728	$0.0000	$0.4728
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$6.4218	$0.5010	$6.9228	$0.4728	$0.0000	$0.4728
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$6.9347			$0.4736
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$7.3674			$0.5032

Total Monthly Economic Cost: $7.8706

Source: BSCC 2.4

Florida
P.4.2.MIAMFLBR Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$257.2849	1.0201	$262.4650	NA	NA	1.1361	NA	NA	$298.1846	1.1011	$328.3233
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$298.1846		$328.3233

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MIAMFLBR Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$328.3233	0.0078	$2.5452	0.1267	$41.5848	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$2.5452	**FRC 10C:**	$41.5848	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLBR Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$41.5848	$0.8717	$3.7140	$1.7618	$2.2679	$0.3957	$9.0111
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.5452	$0.0000	$0.2863	$0.1358	$0.0000	$0.0242	$0.4463
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$328.3233	$32.3754	$16.8572	$7.9965	$7.2507	$3.1240	$67.6038
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$372.4533						$77.0612
Monthly Cost(Total / 12):								$6.4218

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLBR Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$41.5848	$9.0111	0.0001	$0.0042	$9.0153
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$2.5452	$0.4463	0.0000	$0.0000	$0.4463
Digital Elec Switch	377C	$328.3233	$67.6038	0.0183	$6.0083	$73.6121
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$372.4533	$77.0612		$6.0125	$83.0737
Monthly Costs (Total / 12):			$6.4218		$0.5010	$6.9228

Source: BSCC 2.4

Florida
P.4.2.MIAMFLBR Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$13.5015	NA	$13.5015	NA	NA	NA	NA	NA	$13.5015	NA	$13.5015
											$13.5015		$13.5015

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MIAMFLBR Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$13.5015	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLBR Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$13.5015	$4.5005	$0.7087	$0.3362	$0.0000	$0.1285	$5.6738
			0.3333	0.0525	0.0249	NA	0.0095	
		$13.5015						$5.6738
Monthly Cost(Total / 12):								$0.4728

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLBR Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$13.5015	$5.6738	NA	$0.0000	$5.6738
		$13.5015	$5.6738		$0.0000	$5.6738
Monthly Costs (Total / 12):			$0.4728		$0.0000	$0.4728

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MIAMFLCA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$3.2830	$0.2561	$3.5392	$0.2417	$0.0000	$0.2417
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$3.2830	$0.2561	$3.5392	$0.2417	$0.0000	$0.2417
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$3.5453			$0.2421
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$3.7665			$0.2572

Total Monthly Economic Cost: $4.0237

Source: BSCC 2.4

Florida
P.4.2.MIAMFLCA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$131.5333	1.0201	$134.1815	NA	NA	1.1361	NA	NA	$152.4427	1.1011	$167.8507
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$152.4427		$167.8507

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MIAMFLCA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$167.8507	0.0078	$1.3012	0.1267	$21.2596	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.3012	**FRC 10C:**	$21.2596	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLCA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$21.2596	$0.4457	$1.8988	$0.9007	$1.1594	$0.2023	$4.6068
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.3012	$0.0000	$0.1464	$0.0694	$0.0000	$0.0124	$0.2282
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$167.8507	$16.5515	$8.6180	$4.0881	$3.7068	$1.5971	$34.5615
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$190.4115						$39.3965
Monthly Cost(Total / 12):								$3.2830

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLCA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$21.2596	$4.6068	0.0001	$0.0021	$4.6089
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.3012	$0.2282	0.0000	$0.0000	$0.2282
Digital Elec Switch	377C	$167.8507	$34.5615	0.0183	$3.0717	$37.6332
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$190.4115	$39.3965		$3.0738	$42.4703
Monthly Costs (Total / 12):			$3.2830		$0.2561	$3.5392

Source: BSCC 2.4

Florida
P.4.2.MIAMFLCA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$6.9025	NA	$6.9025	NA	NA	NA	NA	NA	$6.9025	NA	$6.9025
											$6.9025		$6.9025

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MIAMFLCA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$6.9025	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLCA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$6.9025	$2.3008	$0.3623	$0.1719	$0.0000	$0.0657	$2.9007
			0.3333	0.0525	0.0249	NA	0.0095	
		$6.9025						$2.9007
Monthly Cost(Total / 12):								$0.2417

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLCA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$6.9025	$2.9007	NA	$0.0000	$2.9007
		$6.9025	$2.9007		$0.0000	$2.9007
Monthly Costs (Total / 12):			$0.2417		$0.0000	$0.2417

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MIAMFLDB Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$11.0846	$0.8648	$11.9495	$0.8161	$0.0000	$0.8161
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$11.0846	$0.8648	$11.9495	$0.8161	$0.0000	$0.8161
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$11.9699			$0.8175
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$12.7169			$0.8685

Total Monthly Economic Cost: $13.5854

Source: BSCC 2.4

Florida
P.4.2.MIAMFLDB Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$444.0998	1.0201	$453.0412	NA	NA	1.1361	NA	NA	$514.6969	1.1011	$566.7194
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$514.6969		$566.7194

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MIAMFLDB Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$566.7194	0.0078	$4.3932	0.1267	$71.7795	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$4.3932	**FRC 10C:**	$71.7795	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLDB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$71.7795	$1.5047	$6.4108	$3.0411	$3.9146	$0.6830	$15.5541
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.3932	$0.0000	$0.4941	$0.2344	$0.0000	$0.0418	$0.7704
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$566.7194	$55.8833	$29.0972	$13.8027	$12.5154	$5.3923	$116.6910
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$642.8921						$133.0155
Monthly Cost(Total / 12):								$11.0846

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLDB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$71.7795	$15.5541	0.0001	$0.0072	$15.5613
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$4.3932	$0.7704	0.0000	$0.0000	$0.7704
Digital Elec Switch	377C	$566.7194	$116.6910	0.0183	$10.3710	$127.0620
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$642.8921	$133.0155		$10.3781	$143.3936
Monthly Costs (Total / 12):			$11.0846		$0.8648	$11.9495

Source: BSCC 2.4

Florida
P.4.2.MIAMFLDB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$23.3050	NA	$23.3050	NA	NA	NA	NA	NA	$23.3050	NA	$23.3050
											$23.3050		$23.3050

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MIAMFLDB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$23.3050	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLDB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$23.3050	$7.7683	$1.2233	$0.5803	$0.0000	$0.2217	$9.7936
			0.3333	0.0525	0.0249	NA	0.0095	
		$23.3050						$9.7936
Monthly Cost(Total / 12):								$0.8161

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLDB Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$23.3050	$9.7936	NA	$0.0000	$9.7936
		$23.3050	$9.7936		$0.0000	$9.7936
Monthly Costs (Total / 12):			$0.8161		$0.0000	$0.8161

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MIAMFLFL Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$7.9642	$0.6214	$8.5856	$0.5864	$0.0000	$0.5864
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$7.9642	$0.6214	$8.5856	$0.5864	$0.0000	$0.5864
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$8.6003			$0.5874
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$9.1370			$0.6240

Total Monthly Economic Cost: $9.7610

Source: BSCC 2.4

Florida
P.4.2.MIAMFLFL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$319.0831	1.0201	$325.5074	NA	NA	1.1361	NA	NA	$369.8066	1.1011	$407.1845
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$369.8066		$407.1845

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MIAMFLFL Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$407.1845	0.0078	$3.1565	0.1267	$51.5732	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$3.1565	**FRC 10C:**	$51.5732	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLFL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$51.5732	$1.0811	$4.6061	$2.1850	$2.8126	$0.4907	$11.1755
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.1565	$0.0000	$0.3550	$0.1684	$0.0000	$0.0300	$0.5535
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$407.1845	$40.1518	$20.9062	$9.9172	$8.9923	$3.8744	$83.8418
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$461.9141						$95.5708
Monthly Cost(Total / 12):								$7.9642

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLFL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$51.5732	$11.1755	0.0001	$0.0052	$11.1807
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.1565	$0.5535	0.0000	$0.0000	$0.5535
Digital Elec Switch	377C	$407.1845	$83.8418	0.0183	$7.4515	$91.2933
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$461.9141	$95.5708		$7.4566	$103.0275
Monthly Costs (Total / 12):			$7.9642		$0.6214	$8.5856

Source: BSCC 2.4

Florida
P.4.2.MIAMFLFL Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$16.7445	NA	$16.7445	NA	NA	NA	NA	NA	$16.7445	NA	$16.7445
											$16.7445		$16.7445

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MIAMFLFL Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$16.7445	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLFL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$16.7445	$5.5815	$0.8789	$0.4169	$0.0000	$0.1593	$7.0367
			0.3333	0.0525	0.0249	NA	0.0095	
		$16.7445						$7.0367
Monthly Cost(Total / 12):								$0.5864

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLFL Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$16.7445	$7.0367	NA	$0.0000	$7.0367
		$16.7445	$7.0367		$0.0000	$7.0367
Monthly Costs (Total / 12):			$0.5864		$0.0000	$0.5864

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MIAMFLGR Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$5.0071	$0.3907	$5.3978	$0.3687	$0.0000	$0.3687
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$5.0071	$0.3907	$5.3978	$0.3687	$0.0000	$0.3687
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$5.4070			$0.3693
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$5.7444			$0.3923

Total Monthly Economic Cost: $6.1368

Source: BSCC 2.4

Florida
P.4.2.MIAMFLGR Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$200.6073	1.0201	$204.6463	NA	NA	1.1361	NA	NA	$232.4972	1.1011	$255.9966
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$232.4972		$255.9966

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MIAMFLGR Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$255.9966	0.0078	$1.9845	0.1267	$32.4240	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.9845	**FRC 10C:**	$32.4240	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLGR Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$32.4240	$0.6797	$2.8959	$1.3737	$1.7683	$0.3085	$7.0261
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.9845	$0.0000	$0.2232	$0.1059	$0.0000	$0.0189	$0.3480
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$255.9966	$25.2434	$13.1437	$6.2349	$5.6534	$2.4358	$52.7113
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$290.4051						$60.0853
Monthly Cost(Total / 12):								$5.0071

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLGR Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$32.4240	$7.0261	0.0001	$0.0032	$7.0293
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.9845	$0.3480	0.0000	$0.0000	$0.3480
Digital Elec Switch	377C	$255.9966	$52.7113	0.0183	$4.6847	$57.3960
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$290.4051	$60.0853		$4.6880	$64.7733
Monthly Costs (Total / 12):			$5.0071		$0.3907	$5.3978

Source: BSCC 2.4

Florida
P.4.2.MIAMFLGR Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$10.5273	NA	$10.5273	NA	NA	NA	NA	NA	$10.5273	NA	$10.5273
											$10.5273		$10.5273

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MIAMFLGR Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$10.5273	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLGR Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$10.5273	$3.5091	$0.5526	$0.2621	$0.0000	$0.1002	$4.4239
			0.3333	0.0525	0.0249	NA	0.0095	
		$10.5273						$4.4239
Monthly Cost(Total / 12):								$0.3687

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLGR Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$10.5273	$4.4239	NA	$0.0000	$4.4239
		$10.5273	$4.4239		$0.0000	$4.4239
Monthly Costs (Total / 12):			$0.3687		$0.0000	$0.3687

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MIAMFLHL Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$6.0338	$0.4708	$6.5045	$0.4443	$0.0000	$0.4443
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$6.0338	$0.4708	$6.5045	$0.4443	$0.0000	$0.4443
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$6.5157			$0.4450
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$6.9223			$0.4728

Total Monthly Economic Cost: $7.3951

Source: BSCC 2.4

Florida
P.4.2.MIAMFLHL Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$241.7404	1.0201	$246.6075	NA	NA	1.1361	NA	NA	$280.1691	1.1011	$308.4869
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$280.1691		$308.4869

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MIAMFLHL Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$308.4869	0.0078	$2.3914	0.1267	$39.0723	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$2.3914	**FRC 10C:**	$39.0723	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLHL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$39.0723	$0.8191	$3.4897	$1.6554	$2.1308	$0.3718	$8.4667
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.3914	$0.0000	$0.2690	$0.1276	$0.0000	$0.0228	$0.4193
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$308.4869	$30.4194	$15.8387	$7.5133	$6.8126	$2.9353	$63.5193
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$349.9506						$72.4054
Monthly Cost(Total / 12):								$6.0338

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLHL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$39.0723	$8.4667	0.0001	$0.0039	$8.4706
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$2.3914	$0.4193	0.0000	$0.0000	$0.4193
Digital Elec Switch	377C	$308.4869	$63.5193	0.0183	$5.6453	$69.1647
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$349.9506	$72.4054		$5.6492	$78.0546
Monthly Costs (Total / 12):			$6.0338		$0.4708	$6.5045

Source: BSCC 2.4

Florida
P.4.2.MIAMFLHL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$12.6858	NA	$12.6858	NA	NA	NA	NA	NA	$12.6858	NA	$12.6858
											$12.6858		$12.6858

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MIAMFLHL Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$12.6858	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLHL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$12.6858	$4.2286	$0.6659	$0.3159	$0.0000	$0.1207	$5.3310
			0.3333	0.0525	0.0249	NA	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
		$12.6858						$5.3310
Monthly Cost(Total / 12):								$0.4443

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLHL Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$12.6858	$5.3310	NA	$0.0000	$5.3310
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
		$12.6858	$5.3310		$0.0000	$5.3310
Monthly Costs (Total / 12):			$0.4443		$0.0000	$0.4443

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MIAMFLIC Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$12.8456	$1.0022	$13.8479	$0.9458	$0.0000	$0.9458
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$12.8456	$1.0022	$13.8479	$0.9458	$0.0000	$0.9458
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$13.8716			$0.9474
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$14.7372			$1.0065

Total Monthly Economic Cost: $15.7437

Source: BSCC 2.4

Florida
P.4.2.MIAMFLIC Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$514.6541	1.0201	$525.0160	NA	NA	1.1361	NA	NA	$596.4670	1.1011	$656.7543
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$596.4670		$656.7543

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MIAMFLIC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment C=AxB	Building Factor	D	Building Investment E=AxD	Pole Factor	F	Pole Investment G=AxF	Conduit Factor	H	Conduit Investment I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$656.7543		0.0078		$5.0912	0.1267		$83.1832	NA		$0.0000	NA		$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
					FRC 20C:		$5.0912	**FRC 10C:**		$83.1832	**FRC 1C:**		$0.0000	**FRC 4C:**		$0.0000

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLIC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$83.1832	$1.7437	$7.4293	$3.5242	$4.5365	$0.7915	$18.0252
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.0912	$0.0000	$0.5727	$0.2716	$0.0000	$0.0484	$0.8927
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$656.7543	$64.7615	$33.7199	$15.9955	$14.5038	$6.2490	$135.2297
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$745.0286						$154.1477
Monthly Cost(Total / 12):								$12.8456

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLIC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$83.1832	$18.0252	0.0001	$0.0083	$18.0335
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$5.0912	$0.8927	0.0000	$0.0000	$0.8927
Digital Elec Switch	377C	$656.7543	$135.2297	0.0183	$12.0186	$147.2483
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$745.0286	$154.1477		$12.0269	$166.1746
Monthly Costs (Total / 12):			$12.8456		$1.0022	$13.8479

Source: BSCC 2.4

Florida
P.4.2.MIAMFLIC Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.0075	NA	$27.0075	NA	NA	NA	NA	NA	$27.0075	NA	$27.0075
											$27.0075		$27.0075

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MIAMFLIC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.0075	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLIC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$27.0075	$9.0025	$1.4176	$0.6725	$0.0000	$0.2570	$11.3495
			0.3333	0.0525	0.0249	NA	0.0095	
		$27.0075						$11.3495
Monthly Cost(Total / 12):								$0.9458

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLIC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$27.0075	$11.3495	NA	$0.0000	$11.3495
		$27.0075	$11.3495		$0.0000	$11.3495
Monthly Costs (Total / 12):			$0.9458		$0.0000	$0.9458

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MIAMFLKE Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$15.1920	$1.1853		$16.3773	$1.1186	$0.0000		$1.1186
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$15.1920	$1.1853		$16.3773	$1.1186	$0.0000		$1.1186
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$16.4054				$1.1205
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$17.4291				$1.1904

Total Monthly Economic Cost: $18.6194

Source: BSCC 2.4

Florida
P.4.2.MIAMFLKE Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$608.6599	1.0201	$620.9144	NA	NA	1.1361	NA	NA	$705.4165	1.1011	$776.7158
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$705.4165		$776.7158

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MIAMFLKE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$776.7158	0.0078	$6.0211	0.1267	$98.3773	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$6.0211	**FRC 10C:**	$98.3773	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLKE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$98.3773	$2.0622	$8.7863	$4.1679	$5.3651	$0.9361	$21.3177
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$6.0211	$0.0000	$0.6773	$0.3213	$0.0000	$0.0573	$1.0558
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$776.7158	$76.5907	$39.8792	$18.9173	$17.1530	$7.3905	$159.9306
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$881.1142						$182.3040
Monthly Cost(Total / 12):								$15.1920

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLKE Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$98.3773	$21.3177	0.0001	$0.0098	$21.3275
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$6.0211	$1.0558	0.0000	$0.0000	$1.0558
Digital Elec Switch	377C	$776.7158	$159.9306	0.0183	$14.2139	$174.1445
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$881.1142	$182.3040		$14.2237	$196.5278
Monthly Costs (Total / 12):			$15.1920		$1.1853	$16.3773

Source: BSCC 2.4

Investment Development - Volume Insensitive

Florida
P.4.2.MIAMFLKE Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$31.9406	NA	$31.9406	NA	NA	NA	NA	NA	$31.9406	NA	$31.9406
											$31.9406		$31.9406

Florida
P.4.2.MIAMFLKE Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$31.9406	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLKE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$31.9406	$10.6469	$1.6765	$0.7953	$0.0000	$0.3039	$13.4226
			0.3333	0.0525	0.0249	NA	0.0095	
		$31.9406						$13.4226
Monthly Cost(Total / 12):								$1.1186

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLKE Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$31.9406	$13.4226	NA	$0.0000	$13.4226
		$31.9406	$13.4226		$0.0000	$13.4226
Monthly Costs (Total / 12):			$1.1186		$0.0000	$1.1186

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MIAMFLME Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$4.7770	$0.3727	$5.1497	$0.3517	$0.0000	$0.3517
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$4.7770	$0.3727	$5.1497	$0.3517	$0.0000	$0.3517
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$5.1586			$0.3523
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$5.4804			$0.3743

Total Monthly Economic Cost: $5.8548

Source: BSCC 2.4

Florida
P.4.2.MIAMFLME Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$191.3889	1.0201	$195.2422	NA	NA	1.1361	NA	NA	$221.8133	1.1011	$244.2329
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$221.8133		$244.2329

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MIAMFLME Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$244.2329	0.0078	$1.8933	0.1267	$30.9340	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.8933	**FRC 10C:**	$30.9340	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLME Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$30.9340	$0.6485	$2.7628	$1.3106	$1.6870	$0.2943	$6.7032
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.8933	$0.0000	$0.2130	$0.1010	$0.0000	$0.0180	$0.3320
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$244.2329	$24.0834	$12.5397	$5.9484	$5.3936	$2.3239	$50.2890
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$277.0602						$57.3242
Monthly Cost(Total / 12):								$4.7770

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLME Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$30.9340	$6.7032	0.0001	$0.0031	$6.7063
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.8933	$0.3320	0.0000	$0.0000	$0.3320
Digital Elec Switch	377C	$244.2329	$50.2890	0.0183	$4.4695	$54.7585
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$277.0602	$57.3242		$4.4726	$61.7968
Monthly Costs (Total / 12):			$4.7770		$0.3727	$5.1497

Source: BSCC 2.4

Florida
P.4.2.MIAMFLME Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$10.0435	NA	$10.0435	NA	NA	NA	NA	NA	$10.0435	NA	$10.0435
											$10.0435		$10.0435

Source: BSCC 2.4

Florida
P.4.2.MIAMFLME Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$10.0435	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLME Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000 0.0000	$0.0000 0.1125	$0.0000 0.0534	$0.0000 0.0000	$0.0000 0.0095	$0.0000
Buildings - COE	10C	$0.0000	$0.0000 0.0210	$0.0000 0.0893	$0.0000 0.0424	$0.0000 0.0545	$0.0000 0.0095	$0.0000
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000 0.0986	$0.0000 0.0513	$0.0000 0.0244	$0.0000 0.0221	$0.0000 0.0095	$0.0000
Intangibles - Network Switch Software RTU	560C	$10.0435	$3.3478 0.3333	$0.5272 0.0525	$0.2501 0.0249	$0.0000 NA	$0.0956 0.0095	$4.2207
		$10.0435						$4.2207
Monthly Cost(Total / 12):								$0.3517

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLME Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$10.0435	$4.2207	NA	$0.0000	$4.2207
		$10.0435	$4.2207		$0.0000	$4.2207
Monthly Costs (Total / 12):			$0.3517		$0.0000	$0.3517

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MIAMFLNM Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$4.6832	$0.3654	$5.0485	$0.3448	$0.0000	$0.3448
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$4.6832	$0.3654	$5.0485	$0.3448	$0.0000	$0.3448
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$5.0572			$0.3454
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$5.3728			$0.3670

Total Monthly Economic Cost: $5.7397

Source: BSCC 2.4

Florida
P.4.2.MIAMFLNM Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$187.6282	1.0201	$191.4058	NA	NA	1.1361	NA	NA	$217.4548	1.1011	$239.4338
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$217.4548		$239.4338

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MIAMFLNM Exchange Port - 2-Wire ISDN Line Side Port

				A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**		**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$239.4338	0.0078		$1.8561	0.1267	$30.3262	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA		$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:		$1.8561	**FRC 10C:**	$30.3262	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLNM Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$30.3262	$0.6357	$2.7085	$1.2848	$1.6539	$0.2886	$6.5715
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.8561	$0.0000	$0.2088	$0.0990	$0.0000	$0.0177	$0.3255
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$239.4338	$23.6102	$12.2933	$5.8315	$5.2877	$2.2782	$49.3009
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$271.6161						$56.1978
Monthly Cost(Total / 12):								$4.6832

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLNM Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$30.3262	$6.5715	0.0001	$0.0030	$6.5745
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.8561	$0.3255	0.0000	$0.0000	$0.3255
Digital Elec Switch	377C	$239.4338	$49.3009	0.0183	$4.3816	$53.6825
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$271.6161	$56.1978		$4.3847	$60.5825
Monthly Costs (Total / 12):			$4.6832		$0.3654	$5.0485

Source: BSCC 2.4

Florida
P.4.2.MIAMFLNM Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.8462	NA	$9.8462	NA	NA	NA	NA	NA	$9.8462	NA	$9.8462
											$9.8462		$9.8462

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MIAMFLNM Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.8462	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLNM Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$9.8462	$3.2821	$0.5168	$0.2452	$0.0000	$0.0937	$4.1377
			0.3333	0.0525	0.0249	NA	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
		$9.8462						$4.1377
Monthly Cost(Total / 12):								$0.3448

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLNM Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$9.8462	$4.1377	NA	$0.0000	$4.1377
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
		$9.8462	$4.1377		$0.0000	$4.1377
Monthly Costs (Total / 12):			$0.3448		$0.0000	$0.3448

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MIAMFLNS Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$6.7887	$0.5297	$7.3184	$0.4998	$0.0000	$0.4998
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$6.7887	$0.5297	$7.3184	$0.4998	$0.0000	$0.4998
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$7.3309			$0.5007
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$7.7884			$0.5319

Total Monthly Economic Cost: $8.3203

Source: BSCC 2.4

Florida
P.4.2.MIAMFLNS Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$271.9860	1.0201	$277.4620	NA	NA	1.1361	NA	NA	$315.2227	1.1011	$347.0835
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$315.2227		$347.0835

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MIAMFLNS Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment C=AxB	Building Factor	D	Building Investment E=AxD	Pole Factor	F	Pole Investment G=AxF	Conduit Factor	H	Conduit Investment I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$347.0835		0.0078		$2.6906	0.1267		$43.9609	NA		$0.0000	NA		$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
					FRC 20C:		$2.6906	**FRC 10C:**		$43.9609	**FRC 1C:**		$0.0000	**FRC 4C:**		$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLNS Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$43.9609	$0.9215	$3.9263	$1.8625	$2.3975	$0.4183	$9.5260
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.6906	$0.0000	$0.3026	$0.1436	$0.0000	$0.0256	$0.4718
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$347.0835	$34.2253	$17.8204	$8.4534	$7.6650	$3.3025	$71.4666
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$393.7350						$81.4644
Monthly Cost(Total / 12):								$6.7887

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLNS Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$43.9609	$9.5260	0.0001	$0.0044	$9.5304
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$2.6906	$0.4718	0.0000	$0.0000	$0.4718
Digital Elec Switch	377C	$347.0835	$71.4666	0.0183	$6.3516	$77.8183
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$393.7350	$81.4644		$6.3560	$87.8205
Monthly Costs (Total / 12):			$6.7887		$0.5297	$7.3184

Source: BSCC 2.4

Florida
P.4.2.MIAMFLNS Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$14.2730	NA	$14.2730	NA	NA	NA	NA	NA	$14.2730	NA	$14.2730
											$14.2730		$14.2730

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MIAMFLNS Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$14.2730	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLNS Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$14.2730	$4.7577	$0.7492	$0.3554	$0.0000	$0.1358	$5.9980
			0.3333	0.0525	0.0249	NA	0.0095	
		$14.2730						$5.9980
Monthly Cost(Total / 12):								$0.4998

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLNS Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$14.2730	$5.9980	NA	$0.0000	$5.9980
		$14.2730	$5.9980		$0.0000	$5.9980
Monthly Costs (Total / 12):			$0.4998		$0.0000	$0.4998

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MIAMFLOL Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$12.8922	$1.0059		$13.8981	$0.9492	$0.0000		$0.9492
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$12.8922	$1.0059		$13.8981	$0.9492	$0.0000		$0.9492
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$13.9219				$0.9508
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$14.7906				$1.0102

Total Monthly Economic Cost: $15.8008

Source: BSCC 2.4

Florida
P.4.2.MIAMFLOL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$516.5196	1.0201	$526.9190	NA	NA	1.1361	NA	NA	$598.6290	1.1011	$659.1348
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$598.6290		$659.1348

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MIAMFLOL Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$659.1348	0.0078	$5.1096	0.1267	$83.4847	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$5.1096	**FRC 10C:**	$83.4847	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLOL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$83.4847	$1.7500	$7.4562	$3.5370	$4.5529	$0.7944	$18.0905
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.1096	$0.0000	$0.5747	$0.2726	$0.0000	$0.0486	$0.8960
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$659.1348	$64.9962	$33.8422	$16.0535	$14.5563	$6.2717	$135.7199
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$747.7291						$154.7064
Monthly Cost(Total / 12):								$12.8922

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLOL Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$83.4847	$18.0905	0.0001	$0.0083	$18.0989
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$5.1096	$0.8960	0.0000	$0.0000	$0.8960
Digital Elec Switch	377C	$659.1348	$135.7199	0.0183	$12.0622	$147.7821
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$747.7291	$154.7064		$12.0705	$166.7769
Monthly Costs (Total / 12):			$12.8922		$1.0059	$13.8981

Source: BSCC 2.4

Florida
P.4.2.MIAMFLOL Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.1054	NA	$27.1054	NA	NA	NA	NA	NA	$27.1054	NA	$27.1054
											$27.1054		$27.1054

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MIAMFLOL Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.1054	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLOL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$27.1054	$9.0351	$1.4227	$0.6749	$0.0000	$0.2579	$11.3907
			0.3333	0.0525	0.0249	NA	0.0095	
		$27.1054						$11.3907
Monthly Cost(Total / 12):								$0.9492

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLOL Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$27.1054	$11.3907	NA	$0.0000	$11.3907
		$27.1054	$11.3907		$0.0000	$11.3907
Monthly Costs (Total / 12):			$0.9492		$0.0000	$0.9492

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MIAMFLPB Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$4.4967	$0.3508		$4.8475	$0.3311	$0.0000		$0.3311
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$4.4967	$0.3508		$4.8475	$0.3311	$0.0000		$0.3311
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$4.8558				$0.3316
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$5.1588				$0.3523

Total Monthly Economic Cost: $5.5112

Source: BSCC 2.4

Florida
P.4.2.MIAMFLPB Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$180.1574	1.0201	$183.7846	NA	NA	1.1361	NA	NA	$208.7964	1.1011	$229.9003
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$208.7964		$229.9003

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MIAMFLPB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$229.9003	0.0078	$1.7822	0.1267	$29.1187	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.7822	**FRC 10C:**	$29.1187	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLPB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$29.1187	$0.6104	$2.6007	$1.2337	$1.5880	$0.2771	$6.3098
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.7822	$0.0000	$0.2005	$0.0951	$0.0000	$0.0170	$0.3125
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$229.9003	$22.6701	$11.8038	$5.5993	$5.0771	$2.1875	$47.3379
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$260.8012						$53.9602
Monthly Cost(Total / 12):								$4.4967

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLPB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$29.1187	$6.3098	0.0001	$0.0029	$6.3127
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.7822	$0.3125	0.0000	$0.0000	$0.3125
Digital Elec Switch	377C	$229.9003	$47.3379	0.0183	$4.2072	$51.5450
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$260.8012	$53.9602		$4.2101	$58.1703
Monthly Costs (Total / 12):			$4.4967		$0.3508	$4.8475

Source: BSCC 2.4

Florida
P.4.2.MIAMFLPB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.4541	NA	$9.4541	NA	NA	NA	NA	NA	$9.4541	NA	$9.4541
											$9.4541		$9.4541

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - *Volume Insensitive*

Florida
P.4.2.MIAMFLPB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.4541	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLPB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$9.4541	$3.1514	$0.4962	$0.2354	$0.0000	$0.0900	$3.9730
			0.3333	0.0525	0.0249	NA	0.0095	
		$9.4541						$3.9730
Monthly Cost(Total / 12):								$0.3311

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLPB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$9.4541	$3.9730	NA	$0.0000	$3.9730
		$9.4541	$3.9730		$0.0000	$3.9730
Monthly Costs (Total / 12):			$0.3311		$0.0000	$0.3311

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MIAMFLPL Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$5.3851	$0.4202	$5.8053	$0.3965	$0.0000	$0.3965
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$5.3851	$0.4202	$5.8053	$0.3965	$0.0000	$0.3965
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$5.8152			$0.3972
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$6.1781			$0.4220

Total Monthly Economic Cost: $6.6001

Source: BSCC 2.4

Florida
P.4.2.MIAMFLPL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$215.7528	1.0201	$220.0967	NA	NA	1.1361	NA	NA	$250.0503	1.1011	$275.3239
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$250.0503		$275.3239

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MIAMFLPL Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$275.3239	0.0078	$2.1343	0.1267	$34.8720	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$2.1343	**FRC 10C:**	$34.8720	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLPL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$34.8720	$0.7310	$3.1145	$1.4774	$1.9018	$0.3318	$7.5565
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.1343	$0.0000	$0.2401	$0.1139	$0.0000	$0.0203	$0.3743
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$275.3239	$27.1492	$14.1360	$6.7056	$6.0803	$2.6197	$56.6909
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$312.3301						$64.6216
Monthly Cost(Total / 12):								$5.3851

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLPL Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$34.8720	$7.5565	0.0001	$0.0035	$7.5600
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$2.1343	$0.3743	0.0000	$0.0000	$0.3743
Digital Elec Switch	377C	$275.3239	$56.6909	0.0183	$5.0384	$61.7293
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$312.3301	$64.6216		$5.0419	$69.6636
Monthly Costs (Total / 12):			$5.3851		$0.4202	$5.8053

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Insensitive

Florida
P.4.2.MIAMFLPL Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$11.3221	NA	$11.3221	NA	NA	NA	NA	NA	$11.3221	NA	$11.3221
											$11.3221		$11.3221

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MIAMFLPL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor B	Land Investment C=AxB	Building Factor D	Building Investment E=AxD	Pole Factor F	Pole Investment G=AxF	Conduit Factor H	Conduit Investment I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000		0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$11.3221		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
					FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLPL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$11.3221	$3.7740	$0.5943	$0.2819	$0.0000	$0.1077	$4.7579
			0.3333	0.0525	0.0249	NA	0.0095	
		$11.3221						$4.7579
Monthly Cost(Total / 12):								$0.3965

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLPL Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$11.3221	$4.7579	NA	$0.0000	$4.7579
		$11.3221	$4.7579		$0.0000	$4.7579
Monthly Costs (Total / 12):			$0.3965		$0.0000	$0.3965

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MIAMFLRR Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$5.8288	$0.4548	$6.2836	$0.4292	$0.0000	$0.4292
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$5.8288	$0.4548	$6.2836	$0.4292	$0.0000	$0.4292
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$6.2943			$0.4299
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$6.6871			$0.4567

Total Monthly Economic Cost: $7.1438

Source: BSCC 2.4

Florida
P.4.2.MIAMFLRR Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$233.5276	1.0201	$238.2294	NA	NA	1.1361	NA	NA	$270.6507	1.1011	$298.0065
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$270.6507		$298.0065

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MIAMFLRR Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$298.0065	0.0078	$2.3101	0.1267	$37.7449	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$2.3101	**FRC 10C:**	$37.7449	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLRR Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$37.7449	$0.7912	$3.3711	$1.5991	$2.0585	$0.3591	$8.1791
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.3101	$0.0000	$0.2598	$0.1233	$0.0000	$0.0220	$0.4051
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$298.0065	$29.3859	$15.3006	$7.2581	$6.5812	$2.8355	$61.3614
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$338.0615						$69.9455
Monthly Cost(Total / 12):								$5.8288

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLRR Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$37.7449	$8.1791	0.0001	$0.0038	$8.1828
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$2.3101	$0.4051	0.0000	$0.0000	$0.4051
Digital Elec Switch	377C	$298.0065	$61.3614	0.0183	$5.4535	$66.8149
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$338.0615	$69.9455		$5.4573	$75.4028
Monthly Costs (Total / 12):			$5.8288		$0.4548	$6.2836

Source: BSCC 2.4

Florida
P.4.2.MIAMFLRR Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$12.2548	NA	$12.2548	NA	NA	NA	NA	NA	$12.2548	NA	$12.2548
											$12.2548		$12.2548

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MIAMFLRR Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000		0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$12.2548		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
					FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLRR Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$12.2548	$4.0849	$0.6432	$0.3051	$0.0000	$0.1166	$5.1499
			0.3333	0.0525	0.0249	NA	0.0095	
		$12.2548						$5.1499
Monthly Cost(Total / 12):								$0.4292

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLRR Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$12.2548	$5.1499	NA	$0.0000	$5.1499
		$12.2548	$5.1499		$0.0000	$5.1499
Monthly Costs (Total / 12):			$0.4292		$0.0000	$0.4292

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MIAMFLSH Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$4.5360	$0.3539	$4.8899	$0.3340	$0.0000	$0.3340
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$4.5360	$0.3539	$4.8899	$0.3340	$0.0000	$0.3340
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$4.8983			$0.3346
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$5.2040			$0.3554

Total Monthly Economic Cost: $5.5594

Source: BSCC 2.4

Florida
P.4.2.MIAMFLSH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$181.7340	1.0201	$185.3930	NA	NA	1.1361	NA	NA	$210.6237	1.1011	$231.9122
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$210.6237		$231.9122

Florida
P.4.2.MIAMFLSH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$231.9122	0.0078	$1.7978	0.1267	$29.3735	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.7978	**FRC 10C:**	$29.3735	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLSH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$29.3735		$0.6157	$2.6234	$1.2445	$1.6019	$0.2795	$6.3650
				0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000		$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.7978		$0.0000	$0.2022	$0.0959	$0.0000	$0.0171	$0.3152
				0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$231.9122		$22.8685	$11.9071	$5.6483	$5.1216	$2.2066	$47.7522
				0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000		$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000		$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
				0.3333	0.0525	0.0249	NA	0.0095	
		$263.0836							$54.4324
Monthly Cost(Total / 12):									$4.5360

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLSH Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$29.3735	$6.3650	0.0001	$0.0029	$6.3680
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.7978	$0.3152	0.0000	$0.0000	$0.3152
Digital Elec Switch	377C	$231.9122	$47.7522	0.0183	$4.2440	$51.9961
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$263.0836	$54.4324		$4.2469	$58.6794
Monthly Costs (Total / 12):			$4.5360		$0.3539	$4.8899

Source: BSCC 2.4

Florida
P.4.2.MIAMFLSH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.5369	NA	$9.5369	NA	NA	NA	NA	NA	$9.5369	NA	$9.5369
											$9.5369		$9.5369

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MIAMFLSH Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.5369	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLSH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$9.5369	$3.1790	$0.5006	$0.2375	$0.0000	$0.0907	$4.0077
			0.3333	0.0525	0.0249	NA	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
		$9.5369						$4.0077
Monthly Cost(Total / 12):								$0.3340

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLSH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$9.5369	$4.0077	NA	$0.0000	$4.0077
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
		$9.5369	$4.0077		$0.0000	$4.0077
Monthly Costs (Total / 12):			$0.3340		$0.0000	$0.3340

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MIAMFLSO Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$12.8258	$1.0007		$13.8265	$0.9443	$0.0000		$0.9443
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$12.8258	$1.0007		$13.8265	$0.9443	$0.0000		$0.9443
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$13.8502				$0.9460
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$14.7145				$1.0050

Total Monthly Economic Cost: $15.7194

Source: BSCC 2.4

Florida
P.4.2.MIAMFLSO Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$513.8605	1.0201	$524.2063	NA	NA	1.1361	NA	NA	$595.5472	1.1011	$655.7415
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$595.5472		$655.7415

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MIAMFLSO Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$655.7415	0.0078	$5.0833	0.1267	$83.0549	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$5.0833	**FRC 10C:**	$83.0549	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLSO Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$83.0549	$1.7410	$7.4179	$3.5188	$4.5295	$0.7903	$17.9974
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.0833	$0.0000	$0.5718	$0.2712	$0.0000	$0.0484	$0.8914
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$655.7415	$64.6616	$33.6679	$15.9709	$14.4814	$6.2394	$135.0212
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$743.8797						$153.9100
Monthly Cost(Total / 12):								$12.8258

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLSO Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$83.0549	$17.9974	0.0001	$0.0083	$18.0057
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$5.0833	$0.8914	0.0000	$0.0000	$0.8914
Digital Elec Switch	377C	$655.7415	$135.0212	0.0183	$12.0001	$147.0213
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$743.8797	$153.9100		$12.0084	$165.9183
Monthly Costs (Total / 12):			$12.8258		$1.0007	$13.8265

Source: BSCC 2.4

Florida
P.4.2.MIAMFLSO Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$26.9659	NA	$26.9659	NA	NA	NA	NA	NA	$26.9659	NA	$26.9659
											$26.9659		$26.9659

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MIAMFLSO Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$26.9659	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLSO Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$26.9659	$8.9886	$1.4154	$0.6714	$0.0000	$0.2566	$11.3320
			0.3333	0.0525	0.0249	NA	0.0095	
		$26.9659						$11.3320
Monthly Cost(Total / 12):								$0.9443

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLSO Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$26.9659	$11.3320	NA	$0.0000	$11.3320
		$26.9659	$11.3320		$0.0000	$11.3320
Monthly Costs (Total / 12):			$0.9443		$0.0000	$0.9443

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MIAMFLWD Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$4.0913	$0.3192	$4.4106	$0.3012	$0.0000	$0.3012
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$4.0913	$0.3192	$4.4106	$0.3012	$0.0000	$0.3012
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$4.4181			$0.3018
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$4.6938			$0.3206

Total Monthly Economic Cost: $5.0144

Source: BSCC 2.4

Florida
P.4.2.MIAMFLWD Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$163.9178	1.0201	$167.2181	NA	NA	1.1361	NA	NA	$189.9753	1.1011	$209.1768
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$189.9753		$209.1768

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MIAMFLWD Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$209.1768	0.0078	$1.6215	0.1267	$26.4939	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.6215	**FRC 10C:**	$26.4939	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLWD Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$26.4939	$0.5554	$2.3662	$1.1225	$1.4449	$0.2521	$5.7410
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.6215	$0.0000	$0.1824	$0.0865	$0.0000	$0.0154	$0.2843
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$209.1768	$20.6266	$10.7398	$5.0946	$4.6195	$1.9903	$43.0708
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$237.2923						$49.0962
Monthly Cost(Total / 12):								$4.0913

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLWD Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$26.4939	$5.7410	0.0001	$0.0026	$5.7437
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.6215	$0.2843	0.0000	$0.0000	$0.2843
Digital Elec Switch	377C	$209.1768	$43.0708	0.0183	$3.8279	$46.8987
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$237.2923	$49.0962		$3.8306	$52.9268
Monthly Costs (Total / 12):			$4.0913		$0.3192	$4.4106

Source: BSCC 2.4

Florida
P.4.2.MIAMFLWD Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$8.6019	NA	$8.6019	NA	NA	NA	NA	NA	$8.6019	NA	$8.6019
											$8.6019		$8.6019

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MIAMFLWD Exchange Port - 2-Wire ISDN Line Side Port

				A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**		**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078		$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$8.6019	NA		$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:		$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLWD Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$8.6019	$2.8673	$0.4515	$0.2142	$0.0000	$0.0818	$3.6148
			0.3333	0.0525	0.0249	NA	0.0095	
		$8.6019						$3.6148
Monthly Cost(Total / 12):								$0.3012

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLWD Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$8.6019	$3.6148	NA	$0.0000	$3.6148
		$8.6019	$3.6148		$0.0000	$3.6148
Monthly Costs (Total / 12):			$0.3012		$0.0000	$0.3012

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MIAMFLWM Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$12.9265	$1.0086	$13.9350	$0.9517	$0.0000	$0.9517
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$12.9265	$1.0086	$13.9350	$0.9517	$0.0000	$0.9517
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$13.9589			$0.9534
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$14.8299			$1.0129

Total Monthly Economic Cost: $15.8428

Source: BSCC 2.4

Florida
P.4.2.MIAMFLWM Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$517.8930	1.0201	$528.3200	NA	NA	1.1361	NA	NA	$600.2207	1.1011	$660.8874
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$600.2207		$660.8874

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MIAMFLWM Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$660.8874	0.0078	$5.1232	0.1267	$83.7067	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$5.1232	**FRC 10C:**	$83.7067	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLWM Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$83.7067	$1.7547	$7.4761	$3.5464	$4.5650	$0.7965	$18.1386
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.1232	$0.0000	$0.5763	$0.2734	$0.0000	$0.0487	$0.8984
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$660.8874	$65.1690	$33.9321	$16.0962	$14.5950	$6.2883	$136.0808
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$749.7173						$155.1178
Monthly Cost(Total / 12):								$12.9265

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MIAMFLWM Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$83.7067	$18.1386	0.0001	$0.0084	$18.1470
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$5.1232	$0.8984	0.0000	$0.0000	$0.8984
Digital Elec Switch	377C	$660.8874	$136.0808	0.0183	$12.0942	$148.1750
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$749.7173	$155.1178		$12.1026	$167.2204
Monthly Costs (Total / 12):			$12.9265		$1.0086	$13.9350

Source: BSCC 2.4

Florida
P.4.2.MIAMFLWM Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.1775	NA	$27.1775	NA	NA	NA	NA	NA	$27.1775	NA	$27.1775
											$27.1775		$27.1775

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MIAMFLWM Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000		0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.1775		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
					FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLWM Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$27.1775	$9.0592	$1.4265	$0.6767	$0.0000	$0.2586	$11.4210
			0.3333	0.0525	0.0249	NA	0.0095	
		$27.1775						$11.4210
Monthly Cost(Total / 12):								$0.9517

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MIAMFLWM Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$27.1775	$11.4210	NA	$0.0000	$11.4210
		$27.1775	$11.4210		$0.0000	$11.4210
Monthly Costs (Total / 12):			$0.9517		$0.0000	$0.9517

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MICCFLBB Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$10.5182	$0.8207		$11.3389	$0.7744	$0.0000		$0.7744
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$10.5182	$0.8207		$11.3389	$0.7744	$0.0000		$0.7744
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$11.3583				$0.7758
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$12.0671				$0.8242

Total Monthly Economic Cost: $12.8912

Source: BSCC 2.4

Florida
P.4.2.MICCFLBB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$421.4077	1.0201	$429.8922	NA	NA	1.1361	NA	NA	$488.3975	1.1011	$537.7618
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$488.3975		$537.7618

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MICCFLBB Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$537.7618	0.0078	$4.1687	0.1267	$68.1118	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$4.1687	**FRC 10C:**	$68.1118	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

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Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MICCFLBB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$68.1118		$1.4278	$6.0832	$2.8857	$3.7145	$0.6481	$14.7593
				0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000		$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.1687		$0.0000	$0.4689	$0.2224	$0.0000	$0.0397	$0.7310
				0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$537.7618		$53.0278	$27.6105	$13.0974	$11.8759	$5.1168	$110.7285
				0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000		$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000		$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
				0.3333	0.0525	0.0249	NA	0.0095	
		$610.0423							$126.2188
Monthly Cost(Total / 12):									$10.5182

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MICCFLBB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$68.1118	$14.7593	0.0001	$0.0068	$14.7662
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$4.1687	$0.7310	0.0000	$0.0000	$0.7310
Digital Elec Switch	377C	$537.7618	$110.7285	0.0183	$9.8410	$120.5695
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$610.0423	$126.2188		$9.8479	$136.0666
Monthly Costs (Total / 12):			$10.5182		$0.8207	$11.3389

Source: BSCC 2.4

Florida
P.4.2.MICCFLBB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$22.1142	NA	$22.1142	NA	NA	NA	NA	NA	$22.1142	NA	$22.1142
											$22.1142		$22.1142

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MICCFLBB Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$22.1142	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MICCFLBB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000 0.0000	$0.0000 0.1125	$0.0000 0.0534	$0.0000 0.0000	$0.0000 0.0095	$0.0000
Buildings - COE	10C	$0.0000	$0.0000 0.0210	$0.0000 0.0893	$0.0000 0.0424	$0.0000 0.0545	$0.0000 0.0095	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000 0.0986	$0.0000 0.0513	$0.0000 0.0244	$0.0000 0.0221	$0.0000 0.0095	$0.0000
Intangibles - Network Switch Software RTU	560C	$22.1142	$7.3714 0.3333	$1.1608 0.0525	$0.5506 0.0249	$0.0000 NA	$0.2104 0.0095	$9.2932
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$22.1142						$9.2932
Monthly Cost(Total / 12):								$0.7744

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MICCFLBB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$22.1142	$9.2932	NA	$0.0000	$9.2932
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
		$22.1142	$9.2932		$0.0000	$9.2932
Monthly Costs (Total / 12):			$0.7744		$0.0000	$0.7744

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MLBRFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$5.5632	$0.4341	$5.9973	$0.4096	$0.0000	$0.4096
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$5.5632	$0.4341	$5.9973	$0.4096	$0.0000	$0.4096
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$6.0076			$0.4103
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$6.3824			$0.4359

Total Monthly Economic Cost: $6.8183

Source: BSCC 2.4

Florida
P.4.2.MLBRFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$222.8882	1.0201	$227.3757	NA	NA	1.1361	NA	NA	$258.3200	1.1011	$284.4294
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$258.3200		$284.4294

Florida
P.4.2.MLBRFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$284.4294	0.0078	$2.2049	0.1267	$36.0253	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$2.2049	**FRC 10C:**	$36.0253	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MLBRFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$36.0253	$0.7552	$3.2175	$1.5263	$1.9647	$0.3428	$7.8064
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.2049	$0.0000	$0.2480	$0.1176	$0.0000	$0.0210	$0.3866
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$284.4294	$28.0471	$14.6035	$6.9274	$6.2813	$2.7063	$58.5658
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$322.6595						$66.7588
Monthly Cost(Total / 12):								$5.5632

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MLBRFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$36.0253	$7.8064	0.0001	$0.0036	$7.8100
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$2.2049	$0.3866	0.0000	$0.0000	$0.3866
Digital Elec Switch	377C	$284.4294	$58.5658	0.0183	$5.2051	$63.7708
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$322.6595	$66.7588		$5.2087	$71.9675
Monthly Costs (Total / 12):			$5.5632		$0.4341	$5.9973

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Insensitive

Florida
P.4.2.MLBRFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$11.6965	NA	$11.6965	NA	NA	NA	NA	NA	$11.6965	NA	$11.6965
											$11.6965		$11.6965

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MLBRFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$11.6965	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MLBRFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$11.6965	$3.8988	$0.6139	$0.2912	$0.0000	$0.1113	$4.9153
			0.3333	0.0525	0.0249	NA	0.0095	
		$11.6965						$4.9153
Monthly Cost(Total / 12):								$0.4096

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MLBRFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$11.6965	$4.9153	NA	$0.0000	$4.9153
		$11.6965	$4.9153		$0.0000	$4.9153
Monthly Costs (Total / 12):			$0.4096		$0.0000	$0.4096

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MLTNFLRA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$13.2701	$1.0354	$14.3054	$0.9770	$0.0000	$0.9770
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$13.2701	$1.0354	$14.3054	$0.9770	$0.0000	$0.9770
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$14.3299			$0.9787
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$15.2241			$1.0398

Total Monthly Economic Cost: $16.2639

Source: BSCC 2.4

Florida
P.4.2.MLTNFLRA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$531.6590	1.0201	$542.3632	NA	NA	1.1361	NA	NA	$616.1751	1.1011	$678.4544
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$616.1751		$678.4544

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MLTNFLRA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$678.4544	0.0078	$5.2594	0.1267	$85.9317	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$5.2594	**FRC 10C:**	$85.9317	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MLTNFLRA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$85.9317	$1.8013	$7.6748	$3.6406	$4.6864	$0.8176	$18.6208
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.2594	$0.0000	$0.5916	$0.2806	$0.0000	$0.0500	$0.9222
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$678.4544	$66.9013	$34.8341	$16.5241	$14.9830	$6.4555	$139.6979
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$769.6454						$159.2409
Monthly Cost(Total / 12):								$13.2701

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MLTNFLRA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$85.9317	$18.6208	0.0001	$0.0086	$18.6294
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$5.2594	$0.9222	0.0000	$0.0000	$0.9222
Digital Elec Switch	377C	$678.4544	$139.6979	0.0183	$12.4157	$152.1136
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$769.6454	$159.2409		$12.4243	$171.6652
Monthly Costs (Total / 12):			$13.2701		$1.0354	$14.3054

Source: BSCC 2.4

Florida
P.4.2.MLTNFLRA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.8999	NA	$27.8999	NA	NA	NA	NA	NA	$27.8999	NA	$27.8999
											$27.8999		$27.8999

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MLTNFLRA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment C=AxB	Building Factor	D	Building Investment E=AxD	Pole Factor	F	Pole Investment G=AxF	Conduit Factor	H	Conduit Investment I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000		0.0078		$0.0000	0.1267		$0.0000	NA		$0.0000	NA		$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.8999		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
					FRC 20C:		$0.0000	**FRC 10C:**		$0.0000	**FRC 1C:**		$0.0000	**FRC 4C:**		$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MLTNFLRA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$27.8999	$9.3000	$1.4644	$0.6947	$0.0000	$0.2655	$11.7245
			0.3333	0.0525	0.0249	NA	0.0095	
		$27.8999						$11.7245
Monthly Cost(Total / 12):								$0.9770

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MLTNFLRA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$27.8999	$11.7245	NA	$0.0000	$11.7245
		$27.8999	$11.7245		$0.0000	$11.7245
Monthly Costs (Total / 12):			$0.9770		$0.0000	$0.9770

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MNDRFLAV Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$4.8574	$0.3790	$5.2364	$0.3576	$0.0000	$0.3576
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$4.8574	$0.3790	$5.2364	$0.3576	$0.0000	$0.3576
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$5.2454			$0.3583
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$5.5727			$0.3806

Total Monthly Economic Cost: $5.9533

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.2.MNDRFLAV Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$194.6103	1.0201	$198.5285	NA	NA	1.1361	NA	NA	$225.5468	1.1011	$248.3438
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$225.5468		$248.3438

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MNDRFLAV Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$248.3438	0.0078	$1.9252	0.1267	$31.4547	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.9252	**FRC 10C:**	$31.4547	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MNDRFLAV Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$31.4547	$0.6594	$2.8093	$1.3326	$1.7154	$0.2993	$6.8160
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.9252	$0.0000	$0.2165	$0.1027	$0.0000	$0.0183	$0.3376
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$248.3438	$24.4888	$12.7508	$6.0485	$5.4844	$2.3630	$51.1355
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$281.7236						$58.2891
Monthly Cost(Total / 12):								$4.8574

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MNDRFLAV Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$31.4547	$6.8160	0.0001	$0.0031	$6.8192
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.9252	$0.3376	0.0000	$0.0000	$0.3376
Digital Elec Switch	377C	$248.3438	$51.1355	0.0183	$4.5447	$55.6802
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$281.7236	$58.2891		$4.5478	$62.8369
Monthly Costs (Total / 12):			$4.8574		$0.3790	$5.2364

Source: BSCC 2.4

Florida
P.4.2.MNDRFLAV Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$10.2126	NA	$10.2126	NA	NA	NA	NA	NA	$10.2126	NA	$10.2126
											$10.2126		$10.2126

Florida
P.4.2.MNDRFLAV Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$10.2126	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

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Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MNDRFLAV Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$10.2126	$3.4042	$0.5361	$0.2543	$0.0000	$0.0972	$4.2917
			0.3333	0.0525	0.0249	NA	0.0095	
		$10.2126						$4.2917
Monthly Cost(Total / 12):								$0.3576

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MNDRFLAV Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$10.2126	$4.2917	NA	$0.0000	$4.2917
		$10.2126	$4.2917		$0.0000	$4.2917
Monthly Costs (Total / 12):			$0.3576		$0.0000	$0.3576

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MNDRFLLO Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$8.7049	$0.6792	$9.3841	$0.6409	$0.0000	$0.6409
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$8.7049	$0.6792	$9.3841	$0.6409	$0.0000	$0.6409
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$9.4002			$0.6420
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$9.9867			$0.6821

Total Monthly Economic Cost: $10.6688

Source: BSCC 2.4

Florida
P.4.2.MNDRFLLO Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$348.7575	1.0201	$355.7793	NA	NA	1.1361	NA	NA	$404.1984	1.1011	$445.0523
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$404.1984		$445.0523

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MNDRFLLO Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$445.0523	0.0078	$3.4500	0.1267	$56.3694	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$3.4500	**FRC 10C:**	$56.3694	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MNDRFLLO Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$56.3694	$1.1816	$5.0345	$2.3882	$3.0742	$0.5364	$12.2149
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.4500	$0.0000	$0.3881	$0.1841	$0.0000	$0.0328	$0.6050
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$445.0523	$43.8859	$22.8505	$10.8394	$9.8285	$4.2347	$91.6390
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$504.8718						$104.4588
Monthly Cost(Total / 12):								$8.7049

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MNDRFLLO Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$56.3694	$12.2149	0.0001	$0.0056	$12.2205
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.4500	$0.6050	0.0000	$0.0000	$0.6050
Digital Elec Switch	377C	$445.0523	$91.6390	0.0183	$8.1445	$99.7835
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$504.8718	$104.4588		$8.1501	$112.6089
Monthly Costs (Total / 12):			$8.7049		$0.6792	$9.3841

Source: BSCC 2.4

Florida
P.4.2.MNDRFLLO Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$18.3017	NA	$18.3017	NA	NA	NA	NA	NA	$18.3017	NA	$18.3017
											$18.3017		$18.3017

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MNDRFLLO Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$18.3017	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MNDRFLLO Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$18.3017	$6.1006	$0.9606	$0.4557	$0.0000	$0.1741	$7.6911
			0.3333	0.0525	0.0249	NA	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
		$18.3017						$7.6911
Monthly Cost(Total / 12):								$0.6409

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MNDRFLLO Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$18.3017	$7.6911	NA	$0.0000	$7.6911
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
		$18.3017	$7.6911		$0.0000	$7.6911
Monthly Costs (Total / 12):			$0.6409		$0.0000	$0.6409

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MNDRFLLW Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$9.8858	$0.7713	$10.6571	$0.7279	$0.0000	$0.7279
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$9.8858	$0.7713	$10.6571	$0.7279	$0.0000	$0.7279
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$10.6753			$0.7291
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$11.3415			$0.7746

Total Monthly Economic Cost: $12.1161

Source: BSCC 2.4

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Investment Development - Volume Sensitive

Florida
P.4.2.MNDRFLLW Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$396.0683	1.0201	$404.0426	NA	NA	1.1361	NA	NA	$459.0300	1.1011	$505.4260
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$459.0300		$505.4260

Florida
P.4.2.MNDRFLLW Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$505.4260	0.0078	$3.9181	0.1267	$64.0162	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$3.9181	**FRC 10C:**	$64.0162	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

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Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MNDRFLLW Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$64.0162	$1.3419	$5.7175	$2.7122	$3.4912	$0.6091	$13.8719
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.9181	$0.0000	$0.4407	$0.2091	$0.0000	$0.0373	$0.6870
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$505.4260	$49.8392	$25.9502	$12.3099	$11.1618	$4.8091	$104.0703
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$573.3603						$118.6292
Monthly Cost(Total / 12):								$9.8858

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MNDRFLLW Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$64.0162	$13.8719	0.0001	$0.0064	$13.8783
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.9181	$0.6870	0.0000	$0.0000	$0.6870
Digital Elec Switch	377C	$505.4260	$104.0703	0.0183	$9.2493	$113.3196
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$573.3603	$118.6292		$9.2557	$127.8849
Monthly Costs (Total / 12):			$9.8858		$0.7713	$10.6571

Source: BSCC 2.4

Florida
P.4.2.MNDRFLLW Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$20.7845	NA	$20.7845	NA	NA	NA	NA	NA	$20.7845	NA	$20.7845
											$20.7845		$20.7845

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MNDRFLLW Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$20.7845	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MNDRFLLW Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$20.7845	$6.9282	$1.0910	$0.5175	$0.0000	$0.1978	$8.7344
			0.3333	0.0525	0.0249	NA	0.0095	
		$20.7845						$8.7344
Monthly Cost(Total / 12):								$0.7279

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MNDRFLLW Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$20.7845	$8.7344	NA	$0.0000	$8.7344
		$20.7845	$8.7344		$0.0000	$8.7344
Monthly Costs (Total / 12):			$0.7279		$0.0000	$0.7279

Source: BSCC 2.4

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Recurring Cost Summary

Florida
P.4.2.MNSNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$8.9310	$0.6968	$9.6278	$0.6576	$0.0000	$0.6576
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$8.9310	$0.6968	$9.6278	$0.6576	$0.0000	$0.6576
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$9.6443			$0.6587
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$10.2461			$0.6998

Total Monthly Economic Cost: $10.9459

Source: BSCC 2.4

Florida
P.4.2.MNSNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$357.8148	1.0201	$365.0189	NA	NA	1.1361	NA	NA	$414.6954	1.1011	$456.6103
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$414.6954		$456.6103

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MNSNFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$456.6103	0.0078	$3.5396	0.1267	$57.8334	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$3.5396	**FRC 10C:**	$57.8334	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

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Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MNSNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$57.8334	$1.2123	$5.1653	$2.4502	$3.1540	$0.5503	$12.5321
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.5396	$0.0000	$0.3981	$0.1889	$0.0000	$0.0337	$0.6207
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$456.6103	$45.0256	$23.4439	$11.1209	$10.0838	$4.3446	$94.0189
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$517.9833						$107.1716
Monthly Cost(Total / 12):								$8.9310

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MNSNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$57.8334	$12.5321	0.0001	$0.0058	$12.5379
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.5396	$0.6207	0.0000	$0.0000	$0.6207
Digital Elec Switch	377C	$456.6103	$94.0189	0.0183	$8.3560	$102.3748
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$517.9833	$107.1716		$8.3618	$115.5334
Monthly Costs (Total / 12):			$8.9310		$0.6968	$9.6278

Source: BSCC 2.4

Florida
P.4.2.MNSNFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$18.7770	NA	$18.7770	NA	NA	NA	NA	NA	$18.7770	NA	$18.7770
											$18.7770		$18.7770

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MNSNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$18.7770	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MNSNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$18.7770	$6.2590	$0.9856	$0.4675	$0.0000	$0.1787	$7.8908
			0.3333	0.0525	0.0249	NA	0.0095	
		$18.7770						$7.8908
Monthly Cost(Total / 12):								$0.6576

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MNSNFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$18.7770	$7.8908	NA	$0.0000	$7.8908
		$18.7770	$7.8908		$0.0000	$7.8908
Monthly Costs (Total / 12):			$0.6576		$0.0000	$0.6576

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MRTHFLVE Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$9.9641	$0.7774	$10.7416	$0.7336	$0.0000	$0.7336
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$9.9641	$0.7774	$10.7416	$0.7336	$0.0000	$0.7336
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$10.7600			$0.7349
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$11.4314			$0.7808

Total Monthly Economic Cost: $12.2121

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.2.MRTHFLVE Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$399.2085	1.0201	$407.2460	NA	NA	1.1361	NA	NA	$462.6693	1.1011	$509.4331
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$462.6693		$509.4331

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MRTHFLVE Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$509.4331	0.0078	$3.9491	0.1267	$64.5238	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$3.9491	**FRC 10C:**	$64.5238	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MRTHFLVE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$64.5238	$1.3526	$5.7628	$2.7337	$3.5189	$0.6139	$13.9818
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.9491	$0.0000	$0.4442	$0.2107	$0.0000	$0.0376	$0.6925
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$509.4331	$50.2344	$26.1560	$12.4075	$11.2503	$4.8473	$104.8954
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$577.9061						$119.5697
Monthly Cost(Total / 12):								$9.9641

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MRTHFLVE Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$64.5238	$13.9818	0.0001	$0.0065	$13.9883
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.9491	$0.6925	0.0000	$0.0000	$0.6925
Digital Elec Switch	377C	$509.4331	$104.8954	0.0183	$9.3226	$114.2180
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$577.9061	$119.5697		$9.3291	$128.8988
Monthly Costs (Total / 12):			$9.9641		$0.7774	$10.7416

Source: BSCC 2.4

Florida
P.4.2.MRTHFLVE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$20.9493	NA	$20.9493	NA	NA	NA	NA	NA	$20.9493	NA	$20.9493
											$20.9493		$20.9493

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MRTHFLVE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$20.9493	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MRTHFLVE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$20.9493	$6.9831	$1.0996	$0.5216	$0.0000	$0.1993	$8.8036
			0.3333	0.0525	0.0249	NA	0.0095	
		$20.9493						$8.8036
Monthly Cost(Total / 12):								$0.7336

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MRTHFLVE Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$20.9493	$8.8036	NA	$0.0000	$8.8036
		$20.9493	$8.8036		$0.0000	$8.8036
Monthly Costs (Total / 12):			$0.7336		$0.0000	$0.7336

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.MXVLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$10.4599	$0.8161	$11.2761	$0.7701	$0.0000	$0.7701
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$10.4599	$0.8161	$11.2761	$0.7701	$0.0000	$0.7701
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$11.2954			$0.7715
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$12.0002			$0.8196

Total Monthly Economic Cost: $12.8198

Source: BSCC 2.4

Florida
P.4.2.MXVLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$419.0724	1.0201	$427.5098	NA	NA	1.1361	NA	NA	$485.6909	1.1011	$534.7817
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$485.6909		$534.7817

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.MXVLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$534.7817	0.0078	$4.1456	0.1267	$67.7344	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$4.1456	**FRC 10C:**	$67.7344	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.MXVLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$67.7344	$1.4199	$6.0495	$2.8697	$3.6940	$0.6445	$14.6776
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.1456	$0.0000	$0.4663	$0.2212	$0.0000	$0.0394	$0.7269
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$534.7817	$52.7340	$27.4575	$13.0248	$11.8101	$5.0884	$110.1148
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$606.6617						$125.5193
Monthly Cost(Total / 12):								$10.4599

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.MXVLFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$67.7344	$14.6776	0.0001	$0.0068	$14.6843
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$4.1456	$0.7269	0.0000	$0.0000	$0.7269
Digital Elec Switch	377C	$534.7817	$110.1148	0.0183	$9.7865	$119.9013
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$606.6617	$125.5193		$9.7933	$135.3126
Monthly Costs (Total / 12):			$10.4599		$0.8161	$11.2761

Source: BSCC 2.4

Florida
P.4.2.MXVLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.9917	NA	$21.9917	NA	NA	NA	NA	NA	$21.9917	NA	$21.9917
											$21.9917		$21.9917

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.MXVLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000		0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.9917		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
					FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.MXVLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$21.9917	$7.3306	$1.1543	$0.5476	$0.0000	$0.2093	$9.2417
			0.3333	0.0525	0.0249	NA	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
		$21.9917						$9.2417
Monthly Cost(Total / 12):								$0.7701

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.MXVLFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$21.9917	$9.2417	NA	$0.0000	$9.2417
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
		$21.9917	$9.2417		$0.0000	$9.2417
Monthly Costs (Total / 12):			$0.7701		$0.0000	$0.7701

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.NDADFLAC Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$4.5475	$0.3548	$4.9023	$0.3348	$0.0000	$0.3348
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$4.5475	$0.3548	$4.9023	$0.3348	$0.0000	$0.3348
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$4.9107			$0.3354
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$5.2171			$0.3563

Total Monthly Economic Cost: $5.5734

Source: BSCC 2.4

Florida
P.4.2.NDADFLAC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$182.1925	1.0201	$185.8607	NA	NA	1.1361	NA	NA	$211.1550	1.1011	$232.4973
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$211.1550		$232.4973

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.NDADFLAC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$232.4973	0.0078	$1.8023	0.1267	$29.4476	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.8023	**FRC 10C:**	$29.4476	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.NDADFLAC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$29.4476	$0.6173	$2.6300	$1.2476	$1.6060	$0.2802	$6.3811
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.8023	$0.0000	$0.2027	$0.0962	$0.0000	$0.0171	$0.3160
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$232.4973	$22.9262	$11.9372	$5.6626	$5.1345	$2.2122	$47.8726
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$263.7472						$54.5697
Monthly Cost(Total / 12):								$4.5475

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.NDADFLAC Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$29.4476	$6.3811	0.0001	$0.0029	$6.3840
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.8023	$0.3160	0.0000	$0.0000	$0.3160
Digital Elec Switch	377C	$232.4973	$47.8726	0.0183	$4.2547	$52.1273
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$263.7472	$54.5697		$4.2576	$58.8274
Monthly Costs (Total / 12):			$4.5475		$0.3548	$4.9023

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Insensitive

Florida
P.4.2.NDADFLAC Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.5609	NA	$9.5609	NA	NA	NA	NA	NA	$9.5609	NA	$9.5609
											$9.5609		$9.5609

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.NDADFLAC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.5609	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.NDADFLAC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$9.5609	$3.1870	$0.5018	$0.2381	$0.0000	$0.0910	$4.0178
			0.3333	0.0525	0.0249	NA	0.0095	
		$9.5609						$4.0178
Monthly Cost(Total / 12):								$0.3348

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.NDADFLAC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$9.5609	$4.0178	NA	$0.0000	$4.0178
		$9.5609	$4.0178		$0.0000	$4.0178
Monthly Costs (Total / 12):			$0.3348		$0.0000	$0.3348

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.NDADFLBR Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$8.3048	$0.6480	$8.9527	$0.6115	$0.0000	$0.6115
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$8.3048	$0.6480	$8.9527	$0.6115	$0.0000	$0.6115
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$8.9681			$0.6125
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$9.5277			$0.6507

Total Monthly Economic Cost: $10.1784

Source: BSCC 2.4

Florida
P.4.2.NDADFLBR Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$332.7263	1.0201	$339.4253	NA	NA	1.1361	NA	NA	$385.6187	1.1011	$424.5947
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$385.6187		$424.5947

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.NDADFLBR Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment C=AxB	Building Factor	D	Building Investment E=AxD	Pole Factor	F	Pole Investment G=AxF	Conduit Factor	H	Conduit Investment I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$424.5947		0.0078		$3.2915	0.1267		$53.7783	NA		$0.0000	NA		$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
					FRC 20C:		$3.2915	**FRC 10C:**		$53.7783	**FRC 1C:**		$0.0000	**FRC 4C:**		$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.NDADFLBR Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$53.7783	$1.1273	$4.8031	$2.2784	$2.9329	$0.5117	$11.6534
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.2915	$0.0000	$0.3702	$0.1756	$0.0000	$0.0313	$0.5772
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$424.5947	$41.8686	$21.8001	$10.3412	$9.3767	$4.0400	$87.4267
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$481.6645						$99.6572
Monthly Cost(Total / 12):								$8.3048

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.NDADFLBR Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$53.7783	$11.6534	0.0001	$0.0054	$11.6588
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.2915	$0.5772	0.0000	$0.0000	$0.5772
Digital Elec Switch	377C	$424.5947	$87.4267	0.0183	$7.7701	$95.1967
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$481.6645	$99.6572		$7.7755	$107.4327
Monthly Costs (Total / 12):			$8.3048		$0.6480	$8.9527

Source: BSCC 2.4

Florida
P.4.2.NDADFLBR Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$17.4605	NA	$17.4605	NA	NA	NA	NA	NA	$17.4605	NA	$17.4605
											$17.4605		$17.4605

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.NDADFLBR Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000		0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$17.4605		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
					FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.NDADFLBR Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$17.4605	$5.8202	$0.9165	$0.4347	$0.0000	$0.1661	$7.3375
			0.3333	0.0525	0.0249	NA	0.0095	
		$17.4605						$7.3375
Monthly Cost(Total / 12):								$0.6115

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.NDADFLBR Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$17.4605	$7.3375	NA	$0.0000	$7.3375
		$17.4605	$7.3375		$0.0000	$7.3375
Monthly Costs (Total / 12):			$0.6115		$0.0000	$0.6115

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.NDADFLGG Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$3.2652	$0.2548	$3.5199	$0.2404	$0.0000	$0.2404
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$3.2652	$0.2548	$3.5199	$0.2404	$0.0000	$0.2404
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$3.5259			$0.2408
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$3.7460			$0.2558

Total Monthly Economic Cost: $4.0018

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.2.NDADFLGG Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$130.8172	1.0201	$133.4510	NA	NA	1.1361	NA	NA	$151.6127	1.1011	$166.9368
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$151.6127		$166.9368

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.NDADFLGG Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$166.9368	0.0078	$1.2941	0.1267	$21.1439	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.2941	**FRC 10C:**	$21.1439	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.NDADFLGG Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$21.1439	$0.4432	$1.8884	$0.8958	$1.1531	$0.2012	$4.5817
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.2941	$0.0000	$0.1456	$0.0690	$0.0000	$0.0123	$0.2269
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$166.9368	$16.4614	$8.5711	$4.0658	$3.6866	$1.5884	$34.3733
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$189.3748						$39.1820
Monthly Cost(Total / 12):								$3.2652

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.NDADFLGG Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$21.1439	$4.5817	0.0001	$0.0021	$4.5838
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.2941	$0.2269	0.0000	$0.0000	$0.2269
Digital Elec Switch	377C	$166.9368	$34.3733	0.0183	$3.0549	$37.4283
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$189.3748	$39.1820		$3.0571	$42.2390
Monthly Costs (Total / 12):			$3.2652		$0.2548	$3.5199

Source: BSCC 2.4

Florida
P.4.2.NDADFLGG Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$6.8649	NA	$6.8649	NA	NA	NA	NA	NA	$6.8649	NA	$6.8649
											$6.8649		$6.8649

Florida
P.4.2.NDADFLGG Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$6.8649	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.NDADFLGG Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$6.8649	$2.2883	$0.3603	$0.1709	$0.0000	$0.0653	$2.8849
			0.3333	0.0525	0.0249	NA	0.0095	
		$6.8649						$2.8849
Monthly Cost(Total / 12):								$0.2404

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.NDADFLGG Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$6.8649	$2.8849	NA	$0.0000	$2.8849
		$6.8649	$2.8849		$0.0000	$2.8849
Monthly Costs (Total / 12):			$0.2404		$0.0000	$0.2404

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.NDADFLOL Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$7.9968	$0.6239	$8.6208	$0.5888	$0.0000	$0.5888
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$7.9968	$0.6239	$8.6208	$0.5888	$0.0000	$0.5888
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$8.6355			$0.5898
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$9.1744			$0.6266

Total Monthly Economic Cost: $9.8010

Source: BSCC 2.4

Florida
P.4.2.NDADFLOL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$320.3895	1.0201	$326.8401	NA	NA	1.1361	NA	NA	$371.3208	1.1011	$408.8516
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$371.3208		$408.8516

Source: BSCC 2.4

8/9/2000 **Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida
P.4.2.NDADFLOL Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$408.8516	0.0078	$3.1694	0.1267	$51.7843	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$3.1694	**FRC 10C:**	$51.7843	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.NDADFLOL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$51.7843	$1.0855	$4.6250	$2.1939	$2.8241	$0.4927	$11.2213
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.1694	$0.0000	$0.3565	$0.1691	$0.0000	$0.0302	$0.5558
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$408.8516	$40.3162	$20.9918	$9.9578	$9.0291	$3.8902	$84.1851
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$463.8054						$95.9621
Monthly Cost(Total / 12):								$7.9968

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.NDADFLOL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$51.7843	$11.2213	0.0001	$0.0052	$11.2265
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.1694	$0.5558	0.0000	$0.0000	$0.5558
Digital Elec Switch	377C	$408.8516	$84.1851	0.0183	$7.4820	$91.6670
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$463.8054	$95.9621		$7.4872	$103.4493
Monthly Costs (Total / 12):			$7.9968		$0.6239	$8.6208

Source: BSCC 2.4

Florida
P.4.2.NDADFLOL Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$16.8131	NA	$16.8131	NA	NA	NA	NA	NA	$16.8131	NA	$16.8131
											$16.8131		$16.8131

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.NDADFLOL Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$16.8131	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.NDADFLOL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$16.8131	$5.6044	$0.8825	$0.4186	$0.0000	$0.1600	$7.0655
			0.3333	0.0525	0.0249	NA	0.0095	
		$16.8131						$7.0655
Monthly Cost(Total / 12):								$0.5888

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.NDADFLOL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$16.8131	$7.0655	NA	$0.0000	$7.0655
		$16.8131	$7.0655		$0.0000	$7.0655
Monthly Costs (Total / 12):			$0.5888		$0.0000	$0.5888

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.NKLRFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$13.0699	$1.0197		$14.0896	$0.9623	$0.0000		$0.9623
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$13.0699	$1.0197		$14.0896	$0.9623	$0.0000		$0.9623
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$14.1138				$0.9640
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$14.9945				$1.0241

Total Monthly Economic Cost: $16.0186

Source: BSCC 2.4

Florida
P.4.2.NKLRFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$523.6392	1.0201	$534.1820	NA	NA	1.1361	NA	NA	$606.8804	1.1011	$668.2203
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$606.8804		$668.2203

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.NKLRFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$668.2203	0.0078	$5.1800	0.1267	$84.6354	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$5.1800	**FRC 10C:**	$84.6354	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.NKLRFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$84.6354	$1.7742	$7.5590	$3.5857	$4.6157	$0.8053	$18.3399
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.1800	$0.0000	$0.5827	$0.2764	$0.0000	$0.0493	$0.9083
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$668.2203	$65.8921	$34.3086	$16.2748	$14.7570	$6.3581	$137.5907
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$758.0358						$156.8389
Monthly Cost(Total / 12):								$13.0699

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.NKLRFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$84.6354	$18.3399	0.0001	$0.0085	$18.3484
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$5.1800	$0.9083	0.0000	$0.0000	$0.9083
Digital Elec Switch	377C	$668.2203	$137.5907	0.0183	$12.2284	$149.8191
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$758.0358	$156.8389		$12.2369	$169.0758
Monthly Costs (Total / 12):			$13.0699		$1.0197	$14.0896

Source: BSCC 2.4

Florida
P.4.2.NKLRFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.4790	NA	$27.4790	NA	NA	NA	NA	NA	$27.4790	NA	$27.4790
											$27.4790		$27.4790

Florida
P.4.2.NKLRFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.4790	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.NKLRFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$27.4790	$9.1597	$1.4424	$0.6842	$0.0000	$0.2615	$11.5477
			0.3333	0.0525	0.0249	NA	0.0095	
		$27.4790						$11.5477
Monthly Cost(Total / 12):								$0.9623

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.NKLRFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$27.4790	$11.5477	NA	$0.0000	$11.5477
		$27.4790	$11.5477		$0.0000	$11.5477
Monthly Costs (Total / 12):			$0.9623		$0.0000	$0.9623

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.NSBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$4.5632	$0.3560	$4.9192	$0.3360	$0.0000	$0.3360
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$4.5632	$0.3560	$4.9192	$0.3360	$0.0000	$0.3360
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$4.9277			$0.3366
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$5.2352			$0.3576

Total Monthly Economic Cost: $5.5927

Source: BSCC 2.4

Florida
P.4.2.NSBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$182.8230	1.0201	$186.5039	NA	NA	1.1361	NA	NA	$211.8857	1.1011	$233.3019
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$211.8857		$233.3019

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.NSBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$233.3019	0.0078	$1.8086	0.1267	$29.5495	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.8086	**FRC 10C:**	$29.5495	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.NSBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$29.5495	$0.6194	$2.6391	$1.2519	$1.6115	$0.2812	$6.4032
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.8086	$0.0000	$0.2034	$0.0965	$0.0000	$0.0172	$0.3171
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$233.3019	$23.0055	$11.9785	$5.6822	$5.1522	$2.2199	$48.0383
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$264.6600						$54.7586
Monthly Cost(Total / 12):								$4.5632

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.NSBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$29.5495	$6.4032	0.0001	$0.0030	$6.4061
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.8086	$0.3171	0.0000	$0.0000	$0.3171
Digital Elec Switch	377C	$233.3019	$48.0383	0.0183	$4.2694	$52.3077
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$264.6600	$54.7586		$4.2724	$59.0310
Monthly Costs (Total / 12):			$4.5632		$0.3560	$4.9192

Source: BSCC 2.4

Florida
P.4.2.NSBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.5940	NA	$9.5940	NA	NA	NA	NA	NA	$9.5940	NA	$9.5940
											$9.5940		$9.5940

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.NSBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.5940	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.NSBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$9.5940	$3.1980	$0.5036	$0.2389	$0.0000	$0.0913	$4.0318
			0.3333	0.0525	0.0249	NA	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
		$9.5940						$4.0318
Monthly Cost(Total / 12):								$0.3360

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.NSBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$9.5940	$4.0318	NA	$0.0000	$4.0318
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
		$9.5940	$4.0318		$0.0000	$4.0318
Monthly Costs (Total / 12):			$0.3360		$0.0000	$0.3360

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.NWBYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$10.2010	$0.7959	$10.9970	$0.7511	$0.0000	$0.7511
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$10.2010	$0.7959	$10.9970	$0.7511	$0.0000	$0.7511
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$11.0158			$0.7524
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$11.7032			$0.7993

Total Monthly Economic Cost: $12.5025

Source: BSCC 2.4

Florida
P.4.2.NWBYFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$408.6997	1.0201	$416.9283	NA	NA	1.1361	NA	NA	$473.6694	1.1011	$521.5450
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$473.6694		$521.5450

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.NWBYFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$521.5450	0.0078	$4.0430	0.1267	$66.0579	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$4.0430	**FRC 10C:**	$66.0579	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.NWBYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$66.0579	$1.3847	$5.8998	$2.7987	$3.6025	$0.6285	$14.3143
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.0430	$0.0000	$0.4548	$0.2157	$0.0000	$0.0385	$0.7089
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$521.5450	$51.4287	$26.7778	$12.7025	$11.5178	$4.9625	$107.3893
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$591.6459						$122.4125
Monthly Cost(Total / 12):								$10.2010

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.NWBYFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$66.0579	$14.3143	0.0001	$0.0066	$14.3209
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$4.0430	$0.7089	0.0000	$0.0000	$0.7089
Digital Elec Switch	377C	$521.5450	$107.3893	0.0183	$9.5443	$116.9336
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$591.6459	$122.4125		$9.5509	$131.9634
Monthly Costs (Total / 12):			$10.2010		$0.7959	$10.9970

Source: BSCC 2.4

Florida
P.4.2.NWBYFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.4473	NA	$21.4473	NA	NA	NA	NA	NA	$21.4473	NA	$21.4473
											$21.4473		$21.4473

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.NWBYFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.4473	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.NWBYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$21.4473	$7.1491	$1.1258	$0.5340	$0.0000	$0.2041	$9.0130
			0.3333	0.0525	0.0249	NA	0.0095	
		$21.4473						$9.0130
Monthly Cost(Total / 12):								$0.7511

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.NWBYFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$21.4473	$9.0130	NA	$0.0000	$9.0130
		$21.4473	$9.0130		$0.0000	$9.0130
Monthly Costs (Total / 12):			$0.7511		$0.0000	$0.7511

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.OKHLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$8.9310	$0.6968		$9.6278	$0.6576	$0.0000		$0.6576
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$8.9310	$0.6968		$9.6278	$0.6576	$0.0000		$0.6576
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$9.6443				$0.6587
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$10.2461				$0.6998

Total Monthly Economic Cost: $10.9459

Source: BSCC 2.4

Florida
P.4.2.OKHLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$357.8148	1.0201	$365.0189	NA	NA	1.1361	NA	NA	$414.6954	1.1011	$456.6103
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$414.6954		$456.6103

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.OKHLFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$456.6103	0.0078	$3.5396	0.1267	$57.8334	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$3.5396	**FRC 10C:**	$57.8334	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida

P.4.2.OKHLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$57.8334	$1.2123	$5.1653	$2.4502	$3.1540	$0.5503	$12.5321
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.5396	$0.0000	$0.3981	$0.1889	$0.0000	$0.0337	$0.6207
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$456.6103	$45.0256	$23.4439	$11.1209	$10.0838	$4.3446	$94.0189
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$517.9833						$107.1716
Monthly Cost(Total / 12):								$8.9310

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.OKHLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$57.8334	$12.5321	0.0001	$0.0058	$12.5379
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.5396	$0.6207	0.0000	$0.0000	$0.6207
Digital Elec Switch	377C	$456.6103	$94.0189	0.0183	$8.3560	$102.3748
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$517.9833	$107.1716		$8.3618	$115.5334
Monthly Costs (Total / 12):			$8.9310		$0.6968	$9.6278

Source: BSCC 2.4

Florida
P.4.2.OKHLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$18.7770	NA	$18.7770	NA	NA	NA	NA	NA	$18.7770	NA	$18.7770
											$18.7770		$18.7770

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.OKHLFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$18.7770	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.OKHLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000		$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
				0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000		$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
				0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000		$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
				0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000		$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
				0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000		$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
				0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$18.7770		$6.2590	$0.9856	$0.4675	$0.0000	$0.1787	$7.8908
				0.3333	0.0525	0.0249	NA	0.0095	
		$18.7770							$7.8908
Monthly Cost(Total / 12):									$0.6576

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.OKHLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$18.7770	$7.8908	NA	$0.0000	$7.8908
		$18.7770	$7.8908		$0.0000	$7.8908
Monthly Costs (Total / 12):			$0.6576		$0.0000	$0.6576

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.OLTWFLLN Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$10.0189	$0.7817	$10.8006	$0.7377	$0.0000	$0.7377
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$10.0189	$0.7817	$10.8006	$0.7377	$0.0000	$0.7377
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$10.8191			$0.7389
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$11.4942			$0.7850

Total Monthly Economic Cost: $12.2793

Source: BSCC 2.4

Florida
P.4.2.OLTWFLLN Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$401.4032	1.0201	$409.4849	NA	NA	1.1361	NA	NA	$465.2129	1.1011	$512.2338
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$465.2129		$512.2338

Source: BSCC 2.4

Florida
P.4.2.OLTWFLLN Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$512.2338	0.0078	$3.9708	0.1267	$64.8785	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$3.9708	**FRC 10C:**	$64.8785	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.OLTWFLLN Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$64.8785	$1.3600	$5.7945	$2.7487	$3.5382	$0.6173	$14.0587
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.9708	$0.0000	$0.4466	$0.2119	$0.0000	$0.0378	$0.6963
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$512.2338	$50.5106	$26.2998	$12.4757	$11.3122	$4.8739	$105.4721
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$581.0832						$120.2271
Monthly Cost(Total / 12):								$10.0189

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.OLTWFLLN Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$64.8785	$14.0587	0.0001	$0.0065	$14.0652
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.9708	$0.6963	0.0000	$0.0000	$0.6963
Digital Elec Switch	377C	$512.2338	$105.4721	0.0183	$9.3739	$114.8460
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$581.0832	$120.2271		$9.3804	$129.6075
Monthly Costs (Total / 12):			$10.0189		$0.7817	$10.8006

Source: BSCC 2.4

Florida
P.4.2.OLTWFLLN Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.0644	NA	$21.0644	NA	NA	NA	NA	NA	$21.0644	NA	$21.0644
											$21.0644		$21.0644

Florida
P.4.2.OLTWFLLN Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.0644	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.OLTWFLLN Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$21.0644	$7.0215	$1.1057	$0.5245	$0.0000	$0.2004	$8.8520
			0.3333	0.0525	0.0249	NA	0.0095	
		$21.0644						$8.8520
Monthly Cost(Total / 12):								$0.7377

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.OLTWFLLN Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$21.0644	$8.8520	NA	$0.0000	$8.8520
		$21.0644	$8.8520		$0.0000	$8.8520
Monthly Costs (Total / 12):			$0.7377		$0.0000	$0.7377

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.ORLDFLAP Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$6.5865	$0.5139		$7.1004	$0.4849	$0.0000		$0.4849
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$6.5865	$0.5139		$7.1004	$0.4849	$0.0000		$0.4849
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$7.1126				$0.4858
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$7.5564				$0.5161

Total Monthly Economic Cost: $8.0725

Source: BSCC 2.4

Florida
P.4.2.ORLDFLAP Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$263.8852	1.0201	$269.1982	NA	NA	1.1361	NA	NA	$305.8342	1.1011	$336.7461
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$305.8342		$336.7461

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.ORLDFLAP Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$336.7461	0.0078	$2.6105	0.1267	$42.6516	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$2.6105	**FRC 10C:**	$42.6516	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.ORLDFLAP Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$42.6516	$0.8941	$3.8093	$1.8070	$2.3260	$0.4058	$9.2423
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.6105	$0.0000	$0.2936	$0.1393	$0.0000	$0.0248	$0.4577
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$336.7461	$33.2060	$17.2897	$8.2016	$7.4367	$3.2041	$69.3381
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$382.0081						$79.0381
Monthly Cost(Total / 12):								$6.5865

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.ORLDFLAP Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$42.6516	$9.2423	0.0001	$0.0043	$9.2466
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$2.6105	$0.4577	0.0000	$0.0000	$0.4577
Digital Elec Switch	377C	$336.7461	$69.3381	0.0183	$6.1625	$75.5005
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$382.0081	$79.0381		$6.1667	$85.2048
Monthly Costs (Total / 12):			$6.5865		$0.5139	$7.1004

Source: BSCC 2.4

Florida
P.4.2.ORLDFLAP Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$13.8479	NA	$13.8479	NA	NA	NA	NA	NA	$13.8479	NA	$13.8479
											$13.8479		$13.8479

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.ORLDFLAP Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$13.8479	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.ORLDFLAP Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$13.8479	$4.6160	$0.7269	$0.3448	$0.0000	$0.1318	$5.8194
			0.3333	0.0525	0.0249	NA	0.0095	
		$13.8479						$5.8194
Monthly Cost(Total / 12):								$0.4849

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.ORLDFLAP Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$13.8479	$5.8194	NA	$0.0000	$5.8194
		$13.8479	$5.8194		$0.0000	$5.8194
Monthly Costs (Total / 12):			$0.4849		$0.0000	$0.4849

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.ORLDFLCL Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$8.8054	$0.6870	$9.4924	$0.6483	$0.0000	$0.6483
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$8.8054	$0.6870	$9.4924	$0.6483	$0.0000	$0.6483
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$9.5087			$0.6494
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$10.1020			$0.6900

Total Monthly Economic Cost: $10.7920

Source: BSCC 2.4

Florida
P.4.2.ORLDFLCL Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$352.7835	1.0201	$359.8863	NA	NA	1.1361	NA	NA	$408.8644	1.1011	$450.1899
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$408.8644		$450.1899

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.ORLDFLCL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$450.1899	0.0078	$3.4899	0.1267	$57.0202	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$3.4899	**FRC 10C:**	$57.0202	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.ORLDFLCL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$57.0202	$1.1953	$5.0926	$2.4158	$3.1097	$0.5425	$12.3559
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.4899	$0.0000	$0.3925	$0.1862	$0.0000	$0.0332	$0.6120
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$450.1899	$44.3925	$23.1142	$10.9646	$9.9420	$4.2836	$92.6969
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$510.6999						$105.6647
Monthly Cost(Total / 12):								$8.8054

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.ORLDFLCL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$57.0202	$12.3559	0.0001	$0.0057	$12.3616
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.4899	$0.6120	0.0000	$0.0000	$0.6120
Digital Elec Switch	377C	$450.1899	$92.6969	0.0183	$8.2385	$100.9353
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$510.6999	$105.6647		$8.2442	$113.9089
Monthly Costs (Total / 12):			$8.8054		$0.6870	$9.4924

Source: BSCC 2.4

Florida
P.4.2.ORLDFLCL Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$18.5130	NA	$18.5130	NA	NA	NA	NA	NA	$18.5130	NA	$18.5130
											$18.5130		$18.5130

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.ORLDFLCL Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$18.5130	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.ORLDFLCL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$18.5130	$6.1710	$0.9717	$0.4610	$0.0000	$0.1762	$7.7799
			0.3333	0.0525	0.0249	NA	0.0095	
		$18.5130						$7.7799
Monthly Cost(Total / 12):								$0.6483

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.ORLDFLCL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$18.5130	$7.7799	NA	$0.0000	$7.7799
		$18.5130	$7.7799		$0.0000	$7.7799
Monthly Costs (Total / 12):			$0.6483		$0.0000	$0.6483

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.ORLDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$3.7895	$0.2957		$4.0852	$0.2790	$0.0000		$0.2790
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$3.7895	$0.2957		$4.0852	$0.2790	$0.0000		$0.2790
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$4.0922				$0.2795
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$4.3475				$0.2969

Total Monthly Economic Cost: $4.6445

Source: BSCC 2.4

Florida
P.4.2.ORLDFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$151.8255	1.0201	$154.8823	NA	NA	1.1361	NA	NA	$175.9607	1.1011	$193.7458
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$175.9607		$193.7458

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.ORLDFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$193.7458	0.0078	$1.5019	0.1267	$24.5395	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.5019	**FRC 10C:**	$24.5395	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.ORLDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$24.5395	$0.5144	$2.1917	$1.0397	$1.3383	$0.2335	$5.3175
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.5019	$0.0000	$0.1689	$0.0801	$0.0000	$0.0143	$0.2634
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$193.7458	$19.1050	$9.9475	$4.7188	$4.2787	$1.8435	$39.8934
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$219.7871						$45.4743
Monthly Cost(Total / 12):								$3.7895

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.ORLDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$24.5395	$5.3175	0.0001	$0.0025	$5.3200
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.5019	$0.2634	0.0000	$0.0000	$0.2634
Digital Elec Switch	377C	$193.7458	$39.8934	0.0183	$3.5455	$43.4390
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$219.7871	$45.4743		$3.5480	$49.0223
Monthly Costs (Total / 12):			$3.7895		$0.2957	$4.0852

Source: BSCC 2.4

Florida
P.4.2.ORLDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$7.9673	NA	$7.9673	NA	NA	NA	NA	NA	$7.9673	NA	$7.9673
											$7.9673		$7.9673

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.ORLDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment C=AxB	Building Factor D	Building Investment E=AxD	Pole Factor F	Pole Investment G=AxF	Conduit Factor H	Conduit Investment I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000		0.0078		$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$7.9673		NA		$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
					FRC 20C:		$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.ORLDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$7.9673	$2.6558	$0.4182	$0.1984	$0.0000	$0.0758	$3.3482
			0.3333	0.0525	0.0249	NA	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
		$7.9673						$3.3482
Monthly Cost(Total / 12):								$0.2790

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.ORLDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$7.9673	$3.3482	NA	$0.0000	$3.3482
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
		$7.9673	$3.3482		$0.0000	$3.3482
Monthly Costs (Total / 12):			$0.2790		$0.0000	$0.2790

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.ORLDFLPC Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$6.1709	$0.4815	$6.6524	$0.4543	$0.0000	$0.4543
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$6.1709	$0.4815	$6.6524	$0.4543	$0.0000	$0.4543
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$6.6638			$0.4551
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$7.0796			$0.4835

Total Monthly Economic Cost: $7.5631

Source: BSCC 2.4

Florida
P.4.2.ORLDFLPC Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$247.2336	1.0201	$252.2113	NA	NA	1.1361	NA	NA	$286.5355	1.1011	$315.4968
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$286.5355		$315.4968

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.ORLDFLPC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$315.4968	0.0078	$2.4457	0.1267	$39.9602	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$2.4457	**FRC 10C:**	$39.9602	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.ORLDFLPC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$39.9602	$0.8377	$3.5690	$1.6930	$2.1793	$0.3802	$8.6591
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.4457	$0.0000	$0.2751	$0.1305	$0.0000	$0.0233	$0.4289
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$315.4968	$31.1106	$16.1986	$7.6841	$6.9674	$3.0020	$64.9627
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$357.9027						$74.0507
Monthly Cost(Total / 12):								$6.1709

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.ORLDFLPC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$39.9602	$8.6591	0.0001	$0.0040	$8.6631
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$2.4457	$0.4289	0.0000	$0.0000	$0.4289
Digital Elec Switch	377C	$315.4968	$64.9627	0.0183	$5.7736	$70.7363
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$357.9027	$74.0507		$5.7776	$79.8283
Monthly Costs (Total / 12):			$6.1709		$0.4815	$6.6524

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Insensitive

Florida
P.4.2.ORLDFLPC Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$12.9741	NA	$12.9741	NA	NA	NA	NA	NA	$12.9741	NA	$12.9741
											$12.9741		$12.9741

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.ORLDFLPC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000		0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$12.9741		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
					FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.ORLDFLPC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$12.9741	$4.3247	$0.6810	$0.3230	$0.0000	$0.1234	$5.4522
			0.3333	0.0525	0.0249	NA	0.0095	
		$12.9741						$5.4522
Monthly Cost(Total / 12):								$0.4543

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.ORLDFLPC Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$12.9741	$5.4522	NA	$0.0000	$5.4522
		$12.9741	$5.4522		$0.0000	$5.4522
Monthly Costs (Total / 12):			$0.4543		$0.0000	$0.4543

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.ORLDFLPH Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$6.6527	$0.5191	$7.1718	$0.4898	$0.0000	$0.4898
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$6.6527	$0.5191	$7.1718	$0.4898	$0.0000	$0.4898
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$7.1841			$0.4907
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$7.6323			$0.5213

Total Monthly Economic Cost: $8.1536

Source: BSCC 2.4

Florida
P.4.2.ORLDFLPH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$266.5375	1.0201	$271.9038	NA	NA	1.1361	NA	NA	$308.9081	1.1011	$340.1306
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$308.9081		$340.1306

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.ORLDFLPH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$340.1306		0.0078	$2.6367	0.1267	$43.0803	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
					FRC 20C:	$2.6367	**FRC 10C:**	$43.0803	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.ORLDFLPH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$43.0803	$0.9031	$3.8476	$1.8252	$2.3494	$0.4099	$9.3352
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.6367	$0.0000	$0.2966	$0.1407	$0.0000	$0.0251	$0.4623
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$340.1306	$33.5397	$17.4634	$8.2840	$7.5114	$3.2363	$70.0350
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$385.8476						$79.8325
Monthly Cost(Total / 12):								$6.6527

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.ORLDFLPH Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$43.0803	$9.3352	0.0001	$0.0043	$9.3395
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$2.6367	$0.4623	0.0000	$0.0000	$0.4623
Digital Elec Switch	377C	$340.1306	$70.0350	0.0183	$6.2244	$76.2594
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$385.8476	$79.8325		$6.2287	$86.0612
Monthly Costs (Total / 12):			$6.6527		$0.5191	$7.1718

Source: BSCC 2.4

Florida
P.4.2.ORLDFLPH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$13.9871	NA	$13.9871	NA	NA	NA	NA	NA	$13.9871	NA	$13.9871
											$13.9871		$13.9871

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.ORLDFLPH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$13.9871	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.ORLDFLPH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
		A	B=AxFactor	C=AxFactor	D=AxFactor	E=AxFactor	F=AxFactor	I=(B+C+D +E+F)
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$13.9871	$4.6624	$0.7342	$0.3483	$0.0000	$0.1331	$5.8779
			0.3333	0.0525	0.0249	NA	0.0095	
		$13.9871						$5.8779
Monthly Cost(Total / 12):								$0.4898

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.ORLDFLPH Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$13.9871	$5.8779	NA	$0.0000	$5.8779
		$13.9871	$5.8779		$0.0000	$5.8779
Monthly Costs (Total / 12):			$0.4898		$0.0000	$0.4898

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.ORLDFLSA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$5.9073	$0.4609		$6.3683	$0.4349	$0.0000		$0.4349
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$5.9073	$0.4609		$6.3683	$0.4349	$0.0000		$0.4349
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$6.3792				$0.4357
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$6.7772				$0.4629

Total Monthly Economic Cost: $7.2401

Source: BSCC 2.4

Florida
P.4.2.ORLDFLSA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$236.6749	1.0201	$241.4401	NA	NA	1.1361	NA	NA	$274.2984	1.1011	$302.0228
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$274.2984		$302.0228

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.ORLDFLSA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$302.0228	0.0078	$2.3413	0.1267	$38.2536	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$2.3413	**FRC 10C:**	$38.2536	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.ORLDFLSA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$38.2536	$0.8019	$3.4165	$1.6207	$2.0862	$0.3640	$8.2893
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.3413	$0.0000	$0.2633	$0.1249	$0.0000	$0.0223	$0.4105
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$302.0228	$29.7820	$15.5068	$7.3559	$6.6699	$2.8737	$62.1883
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$342.6177						$70.8882
Monthly Cost(Total / 12):								$5.9073

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.ORLDFLSA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$38.2536	$8.2893	0.0001	$0.0038	$8.2931
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$2.3413	$0.4105	0.0000	$0.0000	$0.4105
Digital Elec Switch	377C	$302.0228	$62.1883	0.0183	$5.5270	$67.7154
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$342.6177	$70.8882		$5.5308	$76.4190
Monthly Costs (Total / 12):			$5.9073		$0.4609	$6.3683

Source: BSCC 2.4

Florida
P.4.2.ORLDFLSA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$12.4200	NA	$12.4200	NA	NA	NA	NA	NA	$12.4200	NA	$12.4200
											$12.4200		$12.4200

Florida
P.4.2.ORLDFLSA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$12.4200	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

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Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.ORLDFLSA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000 0.0000	$0.0000 0.1125	$0.0000 0.0534	$0.0000 0.0000	$0.0000 0.0095	$0.0000
Buildings - COE	10C	$0.0000	$0.0000 0.0210	$0.0000 0.0893	$0.0000 0.0424	$0.0000 0.0545	$0.0000 0.0095	$0.0000
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000 0.0986	$0.0000 0.0513	$0.0000 0.0244	$0.0000 0.0221	$0.0000 0.0095	$0.0000
Intangibles - Network Switch Software RTU	560C	$12.4200	$4.1400 0.3333	$0.6519 0.0525	$0.3092 0.0249	$0.0000 NA	$0.1182 0.0095	$5.2193
		$12.4200						$5.2193
Monthly Cost(Total / 12):								$0.4349

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.ORLDFLSA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$12.4200	$5.2193	NA	$0.0000	$5.2193
		$12.4200	$5.2193		$0.0000	$5.2193
Monthly Costs (Total / 12):			$0.4349		$0.0000	$0.4349

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.ORPKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$12.8558	$1.0030	$13.8589	$0.9465	$0.0000	$0.9465
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$12.8558	$1.0030	$13.8589	$0.9465	$0.0000	$0.9465
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$13.8826			$0.9482
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$14.7489			$1.0073

Total Monthly Economic Cost: $15.7562

Source: BSCC 2.4

Florida
P.4.2.ORPKFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$515.0625	1.0201	$525.4326	NA	NA	1.1361	NA	NA	$596.9403	1.1011	$657.2754
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$596.9403		$657.2754

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.ORPKFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$657.2754	0.0078	$5.0952	0.1267	$83.2492	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$5.0952	**FRC 10C:**	$83.2492	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.ORPKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
		A	B=AxFactor	C=AxFactor	D=AxFactor	E=AxFactor	F=AxFactor	I=(B+C+D +E+F)
Buildings - COE	10C	$83.2492	$1.7451	$7.4352	$3.5270	$4.5401	$0.7921	$18.0395
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.0952	$0.0000	$0.5731	$0.2719	$0.0000	$0.0485	$0.8935
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$657.2754	$64.8129	$33.7467	$16.0082	$14.5153	$6.2540	$135.3370
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$745.6198						$154.2700
Monthly Cost(Total / 12):								$12.8558

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.ORPKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$83.2492	$18.0395	0.0001	$0.0083	$18.0478
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$5.0952	$0.8935	0.0000	$0.0000	$0.8935
Digital Elec Switch	377C	$657.2754	$135.3370	0.0183	$12.0281	$147.3652
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$745.6198	$154.2700		$12.0365	$166.3065
Monthly Costs (Total / 12):			$12.8558		$1.0030	$13.8589

Source: BSCC 2.4

Florida
P.4.2.ORPKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.0289	NA	$27.0289	NA	NA	NA	NA	NA	$27.0289	NA	$27.0289
											$27.0289		$27.0289

8/9/2000 **Land, Building, Pole, and Conduit Investment Development - Volume Insensitive**

Florida
P.4.2.ORPKFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.0289	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.ORPKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$27.0289	$9.0096	$1.4187	$0.6730	$0.0000	$0.2572	$11.3586
			0.3333	0.0525	0.0249	NA	0.0095	
		$27.0289						$11.3586
Monthly Cost(Total / 12):								$0.9465

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.ORPKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$27.0289	$11.3586	NA	$0.0000	$11.3586
		$27.0289	$11.3586		$0.0000	$11.3586
Monthly Costs (Total / 12):			$0.9465		$0.0000	$0.9465

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.ORPKFLRW Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$4.8492	$0.3783	$5.2276	$0.3570	$0.0000	$0.3570
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$4.8492	$0.3783	$5.2276	$0.3570	$0.0000	$0.3570
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$5.2365			$0.3576
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$5.5633			$0.3800

Total Monthly Economic Cost: $5.9432

Source: BSCC 2.4

Florida
P.4.2.ORPKFLRW Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$194.2813	1.0201	$198.1929	NA	NA	1.1361	NA	NA	$225.1656	1.1011	$247.9240
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$225.1656		$247.9240

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.ORPKFLRW Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$247.9240	0.0078	$1.9219	0.1267	$31.4016	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.9219	**FRC 10C:**	$31.4016	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.ORPKFLRW Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$31.4016	$0.6583	$2.8046	$1.3304	$1.7125	$0.2988	$6.8045
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.9219	$0.0000	$0.2162	$0.1025	$0.0000	$0.0183	$0.3370
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$247.9240	$24.4474	$12.7292	$6.0383	$5.4752	$2.3590	$51.0491
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$281.2474						$58.1906
Monthly Cost(Total / 12):								$4.8492

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.ORPKFLRW Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$31.4016	$6.8045	0.0001	$0.0031	$6.8076
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.9219	$0.3370	0.0000	$0.0000	$0.3370
Digital Elec Switch	377C	$247.9240	$51.0491	0.0183	$4.5370	$55.5861
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$281.2474	$58.1906		$4.5401	$62.7307
Monthly Costs (Total / 12):			$4.8492		$0.3783	$5.2276

Source: BSCC 2.4

Florida
P.4.2.ORPKFLRW Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$10.1953	NA	$10.1953	NA	NA	NA	NA	NA	$10.1953	NA	$10.1953
											$10.1953		$10.1953

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.ORPKFLRW Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$10.1953	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.ORPKFLRW Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$10.1953	$3.3984	$0.5351	$0.2539	$0.0000	$0.0970	$4.2844
			0.3333	0.0525	0.0249	NA	0.0095	
		$10.1953						$4.2844
Monthly Cost(Total / 12):								$0.3570

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.ORPKFLRW Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$10.1953	$4.2844	NA	$0.0000	$4.2844
		$10.1953	$4.2844		$0.0000	$4.2844
Monthly Costs (Total / 12):			$0.3570		$0.0000	$0.3570

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.OVIDFLCA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive				Volume Insensitive			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Recurring Cost Development Reports	$9.2747	$0.7236		$9.9983	$0.6829	$0.0000		$0.6829
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$9.2747	$0.7236		$9.9983	$0.6829	$0.0000		$0.6829
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$10.0155				$0.6840
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$10.6404				$0.7267

Total Monthly Economic Cost: $11.3672

Source: BSCC 2.4

Florida
P.4.2.OVIDFLCA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$371.5866	1.0201	$379.0680	NA	NA	1.1361	NA	NA	$430.6565	1.1011	$474.1847
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$430.6565		$474.1847

8/9/2000 **Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida
P.4.2.OVIDFLCA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$474.1847	0.0078	$3.6759	0.1267	$60.0593	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$3.6759	**FRC 10C:**	$60.0593	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.OVIDFLCA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$60.0593	$1.2590	$5.3641	$2.5445	$3.2754	$0.5715	$13.0144
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.6759	$0.0000	$0.4135	$0.1961	$0.0000	$0.0350	$0.6446
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$474.1847	$46.7586	$24.3462	$11.5490	$10.4719	$4.5119	$97.6375
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$537.9199						$111.2965
Monthly Cost(Total / 12):								$9.2747

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.OVIDFLCA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$60.0593	$13.0144	0.0001	$0.0060	$13.0204
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.6759	$0.6446	0.0000	$0.0000	$0.6446
Digital Elec Switch	377C	$474.1847	$97.6375	0.0183	$8.6776	$106.3151
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$537.9199	$111.2965		$8.6836	$119.9801
Monthly Costs (Total / 12):			$9.2747		$0.7236	$9.9983

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Insensitive

Florida
P.4.2.OVIDFLCA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$19.4998	NA	$19.4998	NA	NA	NA	NA	NA	$19.4998	NA	$19.4998
											$19.4998		$19.4998

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.OVIDFLCA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$19.4998	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.OVIDFLCA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$19.4998	$6.4999	$1.0235	$0.4855	$0.0000	$0.1855	$8.1945
			0.3333	0.0525	0.0249	NA	0.0095	
		$19.4998						$8.1945
Monthly Cost(Total / 12):								$0.6829

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.OVIDFLCA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$19.4998	$8.1945	NA	$0.0000	$8.1945
		$19.4998	$8.1945		$0.0000	$8.1945
Monthly Costs (Total / 12):			$0.6829		$0.0000	$0.6829

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.PACEFLPV Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$13.5458	$1.0569	$14.6026	$0.9973	$0.0000	$0.9973
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$13.5458	$1.0569	$14.6026	$0.9973	$0.0000	$0.9973
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$14.6276			$0.9991
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$15.5404			$1.0614

Total Monthly Economic Cost: $16.6018

Source: BSCC 2.4

Florida
P.4.2.PACEFLPV Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$542.7042	1.0201	$553.6309	NA	NA	1.1361	NA	NA	$628.9761	1.1011	$692.5493
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$628.9761		$692.5493

Source: BSCC 2.4

Florida
P.4.2.PACEFLPV Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$692.5493	0.0078	$5.3686	0.1267	$87.7169	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$5.3686	**FRC 10C:**	$87.7169	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.PACEFLPV Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$87.7169	$1.8388	$7.8342	$3.7163	$4.7837	$0.8346	$19.0076
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.3686	$0.0000	$0.6039	$0.2865	$0.0000	$0.0511	$0.9414
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$692.5493	$68.2912	$35.5578	$16.8673	$15.2943	$6.5896	$142.6001
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$785.6348						$162.5492

Monthly Cost(Total / 12): $13.5458

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.PACEFLPV Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$87.7169	$19.0076	0.0001	$0.0088	$19.0164
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$5.3686	$0.9414	0.0000	$0.0000	$0.9414
Digital Elec Switch	377C	$692.5493	$142.6001	0.0183	$12.6737	$155.2738
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$785.6348	$162.5492		$12.6824	$175.2316
Monthly Costs (Total / 12):			$13.5458		$1.0569	$14.6026

Source: BSCC 2.4

Florida
P.4.2.PACEFLPV Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$28.4795	NA	$28.4795	NA	NA	NA	NA	NA	$28.4795	NA	$28.4795
											$28.4795		$28.4795

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.PACEFLPV Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$28.4795	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.PACEFLPV Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$28.4795	$9.4932	$1.4949	$0.7091	$0.0000	$0.2710	$11.9681
			0.3333	0.0525	0.0249	NA	0.0095	
		$28.4795						$11.9681
Monthly Cost(Total / 12):								$0.9973

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.PACEFLPV Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$28.4795	$11.9681	NA	$0.0000	$11.9681
		$28.4795	$11.9681		$0.0000	$11.9681
Monthly Costs (Total / 12):			$0.9973		$0.0000	$0.9973

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.PAHKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$13.4507	$1.0494	$14.5001	$0.9903	$0.0000	$0.9903
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$13.4507	$1.0494	$14.5001	$0.9903	$0.0000	$0.9903
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$14.5249			$0.9920
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$15.4313			$1.0539

Total Monthly Economic Cost: $16.4852

Source: BSCC 2.4

Florida

P.4.2.PAHKFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$538.8937	1.0201	$549.7436	NA	NA	1.1361	NA	NA	$624.5598	1.1011	$687.6866
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$624.5598		$687.6866

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.PAHKFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$687.6866	0.0078	$5.3309	0.1267	$87.1010	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$5.3309	**FRC 10C:**	$87.1010	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.PAHKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$87.1010	$1.8259	$7.7792	$3.6902	$4.7501	$0.8288	$18.8742
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.3309	$0.0000	$0.5996	$0.2844	$0.0000	$0.0507	$0.9348
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$687.6866	$67.8117	$35.3081	$16.7489	$15.1869	$6.5433	$141.5989
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$780.1185						$161.4079
Monthly Cost(Total / 12):								$13.4507

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.PAHKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$87.1010	$18.8742	0.0001	$0.0087	$18.8829
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$5.3309	$0.9348	0.0000	$0.0000	$0.9348
Digital Elec Switch	377C	$687.6866	$141.5989	0.0183	$12.5847	$154.1836
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$780.1185	$161.4079		$12.5934	$174.0012
Monthly Costs (Total / 12):			$13.4507		$1.0494	$14.5001

Source: BSCC 2.4

Florida
P.4.2.PAHKFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$28.2795	NA	$28.2795	NA	NA	NA	NA	NA	$28.2795	NA	$28.2795
											$28.2795		$28.2795

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.PAHKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$28.2795	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

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Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.PAHKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$28.2795	$9.4265	$1.4844	$0.7041	$0.0000	$0.2691	$11.8841
			0.3333	0.0525	0.0249	NA	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
		$28.2795						$11.8841
Monthly Cost(Total / 12):								$0.9903

Source: BSCC 2.4

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Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.PAHKFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$28.2795	$11.8841	NA	$0.0000	$11.8841
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
		$28.2795	$11.8841		$0.0000	$11.8841
Monthly Costs (Total / 12):			$0.9903		$0.0000	$0.9903

Source: BSCC 2.4

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Recurring Cost Summary

Florida
P.4.2.PCBHFLNT Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$4.5013	$0.3512	$4.8525	$0.3314	$0.0000	$0.3314
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$4.5013	$0.3512	$4.8525	$0.3314	$0.0000	$0.3314
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$4.8608			$0.3320
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$5.1641			$0.3527

Total Monthly Economic Cost: $5.5168

Source: BSCC 2.4

Florida
P.4.2.PCBHFLNT Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$180.3422	1.0201	$183.9731	NA	NA	1.1361	NA	NA	$209.0105	1.1011	$230.1361
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$209.0105		$230.1361

Florida
P.4.2.PCBHFLNT Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$230.1361	0.0078	$1.7840	0.1267	$29.1486	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.7840	**FRC 10C:**	$29.1486	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

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Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.PCBHFLNT Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$29.1486	$0.6110	$2.6033	$1.2349	$1.5896	$0.2773	$6.3163
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.7840	$0.0000	$0.2007	$0.0952	$0.0000	$0.0170	$0.3128
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$230.1361	$22.6933	$11.8159	$5.6051	$5.0823	$2.1897	$47.3864
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$261.0687						$54.0156
Monthly Cost(Total / 12):								$4.5013

Source: BSCC 2.4

SCANNED

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Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.PCBHFLNT Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$29.1486	$6.3163	0.0001	$0.0029	$6.3192
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.7840	$0.3128	0.0000	$0.0000	$0.3128
Digital Elec Switch	377C	$230.1361	$47.3864	0.0183	$4.2115	$51.5979
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$261.0687	$54.0156		$4.2144	$58.2300
Monthly Costs (Total / 12):			$4.5013		$0.3512	$4.8525

Source: BSCC 2.4

Florida
P.4.2.PCBHFLNT Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.4638	NA	$9.4638	NA	NA	NA	NA	NA	$9.4638	NA	$9.4638
											$9.4638		$9.4638

Source: BSCC 2.4

Florida
P.4.2.PCBHFLNT Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.4638	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

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Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.PCBHFLNT Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000 0.0000	$0.0000 0.1125	$0.0000 0.0534	$0.0000 0.0000	$0.0000 0.0095	$0.0000
Buildings - COE	10C	$0.0000	$0.0000 0.0210	$0.0000 0.0893	$0.0000 0.0424	$0.0000 0.0545	$0.0000 0.0095	$0.0000
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000 0.0986	$0.0000 0.0513	$0.0000 0.0244	$0.0000 0.0221	$0.0000 0.0095	$0.0000
Intangibles - Network Switch Software RTU	560C	$9.4638	$3.1546 0.3333	$0.4967 0.0525	$0.2356 0.0249	$0.0000 NA	$0.0900 0.0095	$3.9770
		$9.4638						$3.9770
Monthly Cost(Total / 12):								$0.3314

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.PCBHFLNT Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$9.4638	$3.9770	NA	$0.0000	$3.9770
		$9.4638	$3.9770		$0.0000	$3.9770
Monthly Costs (Total / 12):			$0.3314		$0.0000	$0.3314

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.PLCSFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$4.5638	$0.3561	$4.9198	$0.3360	$0.0000	$0.3360
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$4.5638	$0.3561	$4.9198	$0.3360	$0.0000	$0.3360
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$4.9283			$0.3366
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$5.2358			$0.3576

Total Monthly Economic Cost: $5.5934

Source: BSCC 2.4

Florida
P.4.2.PLCSFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$182.8450	1.0201	$186.5264	NA	NA	1.1361	NA	NA	$211.9113	1.1011	$233.3300
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$211.9113		$233.3300

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.PLCSFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$233.3300	0.0078	$1.8088	0.1267	$29.5531	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.8088	**FRC 10C:**	$29.5531	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.PLCSFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$29.5531	$0.6195	$2.6395	$1.2521	$1.6117	$0.2812	$6.4039
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.8088	$0.0000	$0.2035	$0.0965	$0.0000	$0.0172	$0.3172
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$233.3300	$23.0083	$11.9799	$5.6829	$5.1529	$2.2201	$48.0441
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$264.6919						$54.7652
Monthly Cost(Total / 12):								$4.5638

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.PLCSFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$29.5531	$6.4039	0.0001	$0.0030	$6.4069
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.8088	$0.3172	0.0000	$0.0000	$0.3172
Digital Elec Switch	377C	$233.3300	$48.0441	0.0183	$4.2699	$52.3140
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$264.6919	$54.7652		$4.2729	$59.0381
Monthly Costs (Total / 12):			$4.5638		$0.3561	$4.9198

Source: BSCC 2.4

Florida
P.4.2.PLCSFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting *Equipment* &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.5952	NA	$9.5952	NA	NA	NA	NA	NA	$9.5952	NA	$9.5952
											$9.5952		$9.5952

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.PLCSFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000		0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.5952		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
					FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.PLCSFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$9.5952	$3.1984	$0.5036	$0.2389	$0.0000	$0.0913	$4.0322
			0.3333	0.0525	0.0249	NA	0.0095	
		$9.5952						$4.0322
Monthly Cost(Total / 12):								$0.3360

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.PLCSFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$9.5952	$4.0322	NA	$0.0000	$4.0322
		$9.5952	$4.0322		$0.0000	$4.0322
Monthly Costs (Total / 12):			$0.3360		$0.0000	$0.3360

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.PLTKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$12.8701	$1.0041		$13.8742	$0.9476	$0.0000		$0.9476
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$12.8701	$1.0041		$13.8742	$0.9476	$0.0000		$0.9476
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$13.8980				$0.9492
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$14.7652				$1.0084

Total Monthly Economic Cost: $15.7736

Source: BSCC 2.4

Florida
P.4.2.PLTKFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$515.6322	1.0201	$526.0137	NA	NA	1.1361	NA	NA	$597.6005	1.1011	$658.0024
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$597.6005		$658.0024

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.PLTKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$658.0024	0.0078	$5.1008	0.1267	$83.3413	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$5.1008	**FRC 10C:**	$83.3413	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.PLTKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$83.3413	$1.7470	$7.4434	$3.5309	$4.5451	$0.7930	$18.0595
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.1008	$0.0000	$0.5737	$0.2722	$0.0000	$0.0485	$0.8944
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$658.0024	$64.8846	$33.7840	$16.0259	$14.5313	$6.2609	$135.4867
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$746.4445						$154.4406
Monthly Cost(Total / 12):								$12.8701

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.PLTKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$83.3413	$18.0595	0.0001	$0.0083	$18.0678
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$5.1008	$0.8944	0.0000	$0.0000	$0.8944
Digital Elec Switch	377C	$658.0024	$135.4867	0.0183	$12.0414	$147.5282
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$746.4445	$154.4406		$12.0498	$166.4904
Monthly Costs (Total / 12):			$12.8701		$1.0041	$13.8742

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Insensitive

Florida
P.4.2.PLTKFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.0588	NA	$27.0588	NA	NA	NA	NA	NA	$27.0588	NA	$27.0588
											$27.0588		$27.0588

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.PLTKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.0588	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.PLTKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$27.0588	$9.0196	$1.4203	$0.6737	$0.0000	$0.2575	$11.3711
			0.3333	0.0525	0.0249	NA	0.0095	
		$27.0588						$11.3711
Monthly Cost(Total / 12):								$0.9476

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.PLTKFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$27.0588	$11.3711	NA	$0.0000	$11.3711
		$27.0588	$11.3711		$0.0000	$11.3711
Monthly Costs (Total / 12):			$0.9476		$0.0000	$0.9476

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.PMBHFLCS Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$6.7643	$0.5278	$7.2921	$0.4980	$0.0000	$0.4980
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$6.7643	$0.5278	$7.2921	$0.4980	$0.0000	$0.4980
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$7.3046			$0.4989
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$7.7604			$0.5300

Total Monthly Economic Cost: $8.2904

Source: BSCC 2.4

Florida
P.4.2.PMBHFLCS Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$271.0102	1.0201	$276.4666	NA	NA	1.1361	NA	NA	$314.0918	1.1011	$345.8383
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$314.0918		$345.8383

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.PMBHFLCS Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$345.8383	0.0078	$2.6809	0.1267	$43.8032	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$2.6809	**FRC 10C:**	$43.8032	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.PMBHFLCS Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$43.8032	$0.9182	$3.9122	$1.8558	$2.3889	$0.4168	$9.4918
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.6809	$0.0000	$0.3016	$0.1430	$0.0000	$0.0255	$0.4701
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$345.8383	$34.1026	$17.7565	$8.4230	$7.6375	$3.2907	$71.2102
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$392.3224						$81.1722
Monthly Cost(Total / 12):								$6.7643

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.PMBHFLCS Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$43.8032	$9.4918	0.0001	$0.0044	$9.4962
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$2.6809	$0.4701	0.0000	$0.0000	$0.4701
Digital Elec Switch	377C	$345.8383	$71.2102	0.0183	$6.3288	$77.5391
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$392.3224	$81.1722		$6.3332	$87.5054
Monthly Costs (Total / 12):			$6.7643		$0.5278	$7.2921

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Insensitive

Florida
P.4.2.PMBHFLCS Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$14.2218	NA	$14.2218	NA	NA	NA	NA	NA	$14.2218	NA	$14.2218
											$14.2218		$14.2218

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.PMBHFLCS Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$14.2218	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.PMBHFLCS Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$14.2218	$4.7406	$0.7465	$0.3541	$0.0000	$0.1353	$5.9765
			0.3333	0.0525	0.0249	NA	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
		$14.2218						$5.9765
Monthly Cost(Total / 12):								$0.4980

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.PMBHFLCS Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$14.2218	$5.9765	NA	$0.0000	$5.9765
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
		$14.2218	$5.9765		$0.0000	$5.9765
Monthly Costs (Total / 12):			$0.4980		$0.0000	$0.4980

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.PMBHFLFE Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$12.7918	$0.9980	$13.7899	$0.9418	$0.0000	$0.9418
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$12.7918	$0.9980	$13.7899	$0.9418	$0.0000	$0.9418
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$13.8135			$0.9434
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$14.6755			$1.0023

Total Monthly Economic Cost: $15.6778

Source: BSCC 2.4

Florida
P.4.2.PMBHFLFE Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$512.4989	1.0201	$522.8174	NA	NA	1.1361	NA	NA	$593.9692	1.1011	$654.0040
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$593.9692		$654.0040

Source: BSCC 2.4

Florida
P.4.2.PMBHFLFE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$654.0040	0.0078	$5.0698	0.1267	$82.8348	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$5.0698	**FRC 10C:**	$82.8348	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.PMBHFLFE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$82.8348	$1.7364	$7.3982	$3.5094	$4.5175	$0.7882	$17.9497
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.0698	$0.0000	$0.5703	$0.2705	$0.0000	$0.0482	$0.8890
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$654.0040	$64.4903	$33.5787	$15.9286	$14.4430	$6.2228	$134.6634
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$741.9087						$153.5022
Monthly Cost(Total / 12):								$12.7918

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.PMBHFLFE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$82.8348	$17.9497	0.0001	$0.0083	$17.9580
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$5.0698	$0.8890	0.0000	$0.0000	$0.8890
Digital Elec Switch	377C	$654.0040	$134.6634	0.0183	$11.9683	$146.6317
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$741.9087	$153.5022		$11.9766	$165.4787
Monthly Costs (Total / 12):			$12.7918		$0.9980	$13.7899

Source: BSCC 2.4

Florida
P.4.2.PMBHFLFE Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$26.8944	NA	$26.8944	NA	NA	NA	NA	NA	$26.8944	NA	$26.8944
											$26.8944		$26.8944

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.PMBHFLFE Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$26.8944	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.PMBHFLFE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$26.8944	$8.9648	$1.4117	$0.6696	$0.0000	$0.2559	$11.3020
			0.3333	0.0525	0.0249	NA	0.0095	
		$26.8944						$11.3020
Monthly Cost(Total / 12):								$0.9418

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.PMBHFLFE Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$26.8944	$11.3020	NA	$0.0000	$11.3020
		$26.8944	$11.3020		$0.0000	$11.3020
Monthly Costs (Total / 12):			$0.9418		$0.0000	$0.9418

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.PMBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$5.9850	$0.4670	$6.4520	$0.4407	$0.0000	$0.4407
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$5.9850	$0.4670	$6.4520	$0.4407	$0.0000	$0.4407
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$6.4630			$0.4414
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$6.8663			$0.4690

Total Monthly Economic Cost: $7.3353

Source: BSCC 2.4

Florida
P.4.2.PMBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$239.7865	1.0201	$244.6143	NA	NA	1.1361	NA	NA	$277.9046	1.1011	$305.9935
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$277.9046		$305.9935

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.PMBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$305.9935	0.0078	$2.3721	0.1267	$38.7565	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$2.3721	**FRC 10C:**	$38.7565	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.PMBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$38.7565	$0.8124	$3.4614	$1.6420	$2.1136	$0.3688	$8.3983
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.3721	$0.0000	$0.2668	$0.1266	$0.0000	$0.0226	$0.4159
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$305.9935	$30.1735	$15.7107	$7.4526	$6.7576	$2.9115	$63.0059
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$347.1221						$71.8202
Monthly Cost(Total / 12):								$5.9850

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.PMBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$38.7565	$8.3983	0.0001	$0.0039	$8.4021
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$2.3721	$0.4159	0.0000	$0.0000	$0.4159
Digital Elec Switch	377C	$305.9935	$63.0059	0.0183	$5.5997	$68.6056
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$347.1221	$71.8202		$5.6036	$77.4237
Monthly Costs (Total / 12):			$5.9850		$0.4670	$6.4520

Source: BSCC 2.4

Florida
P.4.2.PMBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$12.5833	NA	$12.5833	NA	NA	NA	NA	NA	$12.5833	NA	$12.5833
											$12.5833		$12.5833

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.PMBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$12.5833	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.PMBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$12.5833	$4.1944	$0.6605	$0.3133	$0.0000	$0.1197	$5.2880
			0.3333	0.0525	0.0249	NA	0.0095	
		$12.5833						$5.2880
Monthly Cost(Total / 12):								$0.4407

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.PMBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$12.5833	$5.2880	NA	$0.0000	$5.2880
		$12.5833	$5.2880		$0.0000	$5.2880
Monthly Costs (Total / 12):			$0.4407		$0.0000	$0.4407

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.PMBHFLTA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$12.3629	$0.9646	$13.3275	$0.9103	$0.0000	$0.9103
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$12.3629	$0.9646	$13.3275	$0.9103	$0.0000	$0.9103
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$13.3504			$0.9118
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$14.1834			$0.9687

Total Monthly Economic Cost: $15.1521

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.2.PMBHFLTA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$495.3153	1.0201	$505.2878	NA	NA	1.1361	NA	NA	$574.0539	1.1011	$632.0758
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$574.0539		$632.0758

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.PMBHFLTA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$632.0758	0.0078	$4.8999	0.1267	$80.0575	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$4.8999	**FRC 10C:**	$80.0575	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.PMBHFLTA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$80.0575	$1.6782	$7.1501	$3.3918	$4.3660	$0.7617	$17.3479
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.8999	$0.0000	$0.5511	$0.2614	$0.0000	$0.0466	$0.8592
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$632.0758	$62.3280	$32.4529	$15.3945	$13.9588	$6.0142	$130.1483
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$717.0332						$148.3554
Monthly Cost(Total / 12):								$12.3629

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.PMBHFLTA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$80.0575	$17.3479	0.0001	$0.0080	$17.3559
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$4.8999	$0.8592	0.0000	$0.0000	$0.8592
Digital Elec Switch	377C	$632.0758	$130.1483	0.0183	$11.5670	$141.7153
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$717.0332	$148.3554		$11.5750	$159.9304
Monthly Costs (Total / 12):			$12.3629		$0.9646	$13.3275

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Insensitive

Florida
P.4.2.PMBHFLTA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$25.9927	NA	$25.9927	NA	NA	NA	NA	NA	$25.9927	NA	$25.9927
											$25.9927		$25.9927

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.PMBHFLTA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$25.9927	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.PMBHFLTA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$25.9927	$8.6642	$1.3643	$0.6472	$0.0000	$0.2473	$10.9231
			0.3333	0.0525	0.0249	NA	0.0095	
		$25.9927						$10.9231
Monthly Cost(Total / 12):								$0.9103

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.PMBHFLTA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$25.9927	$10.9231	NA	$0.0000	$10.9231
		$25.9927	$10.9231		$0.0000	$10.9231
Monthly Costs (Total / 12):			$0.9103		$0.0000	$0.9103

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.PMPKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$10.2516	$0.7998	$11.0514	$0.7548	$0.0000	$0.7548
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$10.2516	$0.7998	$11.0514	$0.7548	$0.0000	$0.7548
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$11.0704			$0.7561
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$11.7611			$0.8033

Total Monthly Economic Cost: $12.5644

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.2.PMPKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$410.7240	1.0201	$418.9934	NA	NA	1.1361	NA	NA	$476.0155	1.1011	$524.1283
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$476.0155		$524.1283

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.PMPKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$524.1283	0.0078	$4.0630	0.1267	$66.3850	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$4.0630	**FRC 10C:**	$66.3850	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.PMPKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$66.3850	$1.3916	$5.9290	$2.8125	$3.6204	$0.6317	$14.3852
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.0630	$0.0000	$0.4570	$0.2168	$0.0000	$0.0387	$0.7125
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$524.1283	$51.6834	$26.9105	$12.7654	$11.5748	$4.9871	$107.9212
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$594.5763						$123.0189
Monthly Cost(Total / 12):								$10.2516

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.PMPKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$66.3850	$14.3852	0.0001	$0.0066	$14.3918
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$4.0630	$0.7125	0.0000	$0.0000	$0.7125
Digital Elec Switch	377C	$524.1283	$107.9212	0.0183	$9.5915	$117.5128
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$594.5763	$123.0189		$9.5982	$132.6170
Monthly Costs (Total / 12):			$10.2516		$0.7998	$11.0514

Source: BSCC 2.4

Florida
P.4.2.PMPKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.5536	NA	$21.5536	NA	NA	NA	NA	NA	$21.5536	NA	$21.5536
											$21.5536		$21.5536

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.PMPKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.5536	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.PMPKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$21.5536	$7.1845	$1.1313	$0.5367	$0.0000	$0.2051	$9.0576
			0.3333	0.0525	0.0249	NA	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
		$21.5536						$9.0576
Monthly Cost(Total / 12):								$0.7548

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.PMPKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$21.5536	$9.0576	NA	$0.0000	$9.0576
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
		$21.5536	$9.0576		$0.0000	$9.0576
Monthly Costs (Total / 12):			$0.7548		$0.0000	$0.7548

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.PNCYFLCA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$13.4507	$1.0494		$14.5001	$0.9903	$0.0000		$0.9903
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$13.4507	$1.0494		$14.5001	$0.9903	$0.0000		$0.9903
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$14.5249				$0.9920
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$15.4313				$1.0539

Total Monthly Economic Cost: $16.4852

Source: BSCC 2.4

Florida
P.4.2.PNCYFLCA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$538.8937	1.0201	$549.7436	NA	NA	1.1361	NA	NA	$624.5598	1.1011	$687.6866
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$624.5598		$687.6866

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.PNCYFLCA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$687.6866	0.0078	$5.3309	0.1267	$87.1010	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$5.3309	**FRC 10C:**	$87.1010	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.PNCYFLCA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$87.1010	$1.8259	$7.7792	$3.6902	$4.7501	$0.8288	$18.8742
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.3309	$0.0000	$0.5996	$0.2844	$0.0000	$0.0507	$0.9348
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$687.6866	$67.8117	$35.3081	$16.7489	$15.1869	$6.5433	$141.5989
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$780.1185						$161.4079
Monthly Cost(Total / 12):								$13.4507

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.PNCYFLCA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$87.1010	$18.8742	0.0001	$0.0087	$18.8829
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$5.3309	$0.9348	0.0000	$0.0000	$0.9348
Digital Elec Switch	377C	$687.6866	$141.5989	0.0183	$12.5847	$154.1836
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$780.1185	$161.4079		$12.5934	$174.0012
Monthly Costs (Total / 12):			$13.4507		$1.0494	$14.5001

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Insensitive

Florida
P.4.2.PNCYFLCA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$28.2795	NA	$28.2795	NA	NA	NA	NA	NA	$28.2795	NA	$28.2795
											$28.2795		$28.2795

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.PNCYFLCA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$28.2795	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.PNCYFLCA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$28.2795	$9.4265	$1.4844	$0.7041	$0.0000	$0.2691	$11.8841
			0.3333	0.0525	0.0249	NA	0.0095	
		$28.2795						$11.8841
Monthly Cost(Total / 12):								$0.9903

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.PNCYFLCA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$28.2795	$11.8841	NA	$0.0000	$11.8841
		$28.2795	$11.8841		$0.0000	$11.8841
Monthly Costs (Total / 12):			$0.9903		$0.0000	$0.9903

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.PNCYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$2.6426	$0.2062		$2.8488	$0.1946	$0.0000		$0.1946
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$2.6426	$0.2062		$2.8488	$0.1946	$0.0000		$0.1946
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$2.8537				$0.1949
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$3.0317				$0.2071

Total Monthly Economic Cost: $3.2388

Source: BSCC 2.4

Florida
P.4.2.PNCYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$105.8745	1.0201	$108.0061	NA	NA	1.1361	NA	NA	$122.7050	1.1011	$135.1073
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$122.7050		$135.1073

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.PNCYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$135.1073	0.0078	$1.0474	0.1267	$17.1124	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.0474	**FRC 10C:**	$17.1124	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.PNCYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$17.1124		$0.3587	$1.5284	$0.7250	$0.9332	$0.1628	$3.7081
				0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000		$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.0474		$0.0000	$0.1178	$0.0559	$0.0000	$0.0100	$0.1837
				0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$135.1073		$13.3227	$6.9369	$3.2906	$2.9837	$1.2855	$27.8194
				0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000		$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000		$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
				0.3333	0.0525	0.0249	NA	0.0095	
			$153.2671						$31.7112
Monthly Cost(Total / 12):									$2.6426

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.PNCYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$17.1124	$3.7081	0.0001	$0.0017	$3.7099
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.0474	$0.1837	0.0000	$0.0000	$0.1837
Digital Elec Switch	377C	$135.1073	$27.8194	0.0183	$2.4725	$30.2919
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$153.2671	$31.7112		$2.4742	$34.1854
Monthly Costs (Total / 12):			$2.6426		$0.2062	$2.8488

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Insensitive

Florida
P.4.2.PNCYFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$5.5560	NA	$5.5560	NA	NA	NA	NA	NA	$5.5560	NA	$5.5560
											$5.5560		$5.5560

Source: BSCC 2.4

Florida
P.4.2.PNCYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$5.5560	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.PNCYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$5.5560	$1.8520	$0.2916	$0.1383	$0.0000	$0.0529	$2.3348
			0.3333	0.0525	0.0249	NA	0.0095	
		$5.5560						$2.3348
Monthly Cost(Total / 12):								$0.1946

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.PNCYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$5.5560	$2.3348	NA	$0.0000	$2.3348
		$5.5560	$2.3348		$0.0000	$2.3348
Monthly Costs (Total / 12):			$0.1946		$0.0000	$0.1946

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.PNSCFLBL Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$4.5141	$0.3522		$4.8663	$0.3324	$0.0000		$0.3324
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$4.5141	$0.3522		$4.8663	$0.3324	$0.0000		$0.3324
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$4.8746				$0.3329
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$5.1788				$0.3537

Total Monthly Economic Cost: $5.5325

Source: BSCC 2.4

Florida
P.4.2.PNSCFLBL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$180.8538	1.0201	$184.4951	NA	NA	1.1361	NA	NA	$209.6036	1.1011	$230.7890
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$209.6036		$230.7890

Florida
P.4.2.PNSCFLBL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$230.7890	0.0078	$1.7891	0.1267	$29.2313	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.7891	**FRC 10C:**	$29.2313	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.PNSCFLBL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$29.2313	$0.6128	$2.6107	$1.2384	$1.5942	$0.2781	$6.3342
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.7891	$0.0000	$0.2012	$0.0955	$0.0000	$0.0170	$0.3137
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$230.7890	$22.7577	$11.8495	$5.6210	$5.0967	$2.1960	$47.5209
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$261.8094						$54.1688
Monthly Cost(Total / 12):								$4.5141

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.PNSCFLBL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$29.2313	$6.3342	0.0001	$0.0029	$6.3371
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.7891	$0.3137	0.0000	$0.0000	$0.3137
Digital Elec Switch	377C	$230.7890	$47.5209	0.0183	$4.2234	$51.7443
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$261.8094	$54.1688		$4.2264	$58.3952
Monthly Costs (Total / 12):			$4.5141		$0.3522	$4.8663

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Insensitive

Florida
P.4.2.PNSCFLBL Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.4907	NA	$9.4907	NA	NA	NA	NA	NA	$9.4907	NA	$9.4907
											$9.4907		$9.4907

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.PNSCFLBL Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.4907	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.PNSCFLBL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$9.4907	$3.1636	$0.4982	$0.2363	$0.0000	$0.0903	$3.9883
			0.3333	0.0525	0.0249	NA	0.0095	
		$9.4907						$3.9883
Monthly Cost(Total / 12):								$0.3324

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.PNSCFLBL Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$9.4907	$3.9883	NA	$0.0000	$3.9883
		$9.4907	$3.9883		$0.0000	$3.9883
Monthly Costs (Total / 12):			$0.3324		$0.0000	$0.3324

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.PNSCFLFP Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$3.5798	$0.2793	$3.8591	$0.2636	$0.0000	$0.2636
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$3.5798	$0.2793	$3.8591	$0.2636	$0.0000	$0.2636
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$3.8657			$0.2640
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$4.1070			$0.2805

Total Monthly Economic Cost: $4.3875

Source: BSCC 2.4

Florida
P.4.2.PNSCFLFP Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$143.4236	1.0201	$146.3112	NA	NA	1.1361	NA	NA	$166.2232	1.1011	$183.0240
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$166.2232		$183.0240

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.PNSCFLFP Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$183.0240	0.0078	$1.4188	0.1267	$23.1815	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.4188	**FRC 10C:**	$23.1815	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

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Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.PNSCFLFP Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$23.1815	$0.4859	$2.0704	$0.9821	$1.2642	$0.2206	$5.0233
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.4188	$0.0000	$0.1596	$0.0757	$0.0000	$0.0135	$0.2488
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$183.0240	$18.0477	$9.3971	$4.4576	$4.0419	$1.7415	$37.6858
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$207.6243						$42.9578
Monthly Cost(Total / 12):								$3.5798

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.PNSCFLFP Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$23.1815	$5.0233	0.0001	$0.0023	$5.0256
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.4188	$0.2488	0.0000	$0.0000	$0.2488
Digital Elec Switch	377C	$183.0240	$37.6858	0.0183	$3.3493	$41.0351
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$207.6243	$42.9578		$3.3517	$46.3095
Monthly Costs (Total / 12):			$3.5798		$0.2793	$3.8591

Source: BSCC 2.4

Florida
P.4.2.PNSCFLFP Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$7.5264	NA	$7.5264	NA	NA	NA	NA	NA	$7.5264	NA	$7.5264
											$7.5264		$7.5264

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.PNSCFLFP Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000		0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$7.5264		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
					FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.PNSCFLFP Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$7.5264	$2.5088	$0.3951	$0.1874	$0.0000	$0.0716	$3.1629
			0.3333	0.0525	0.0249	NA	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
		$7.5264						$3.1629
Monthly Cost(Total / 12):								$0.2636

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.PNSCFLFP Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$7.5264	$3.1629	NA	$0.0000	$3.1629
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
		$7.5264	$3.1629		$0.0000	$3.1629
Monthly Costs (Total / 12):			$0.2636		$0.0000	$0.2636

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.PNSCFLHC Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$4.7043	$0.3670		$5.0714	$0.3464	$0.0000		$0.3464
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$4.7043	$0.3670		$5.0714	$0.3464	$0.0000		$0.3464
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$5.0801				$0.3470
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$5.3970				$0.3686

Total Monthly Economic Cost: $5.7657

Source: BSCC 2.4

Florida
P.4.2.PNSCFLHC Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$188.4763	1.0201	$192.2710	NA	NA	1.1361	NA	NA	$218.4378	1.1011	$240.5161
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$218.4378		$240.5161

8/9/2000 **Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida
P.4.2.PNSCFLHC Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$240.5161	0.0078	$1.8645	0.1267	$30.4633	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.8645	**FRC 10C:**	$30.4633	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.PNSCFLHC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$30.4633	$0.6386	$2.7208	$1.2906	$1.6613	$0.2899	$6.6012
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.8645	$0.0000	$0.2097	$0.0995	$0.0000	$0.0177	$0.3269
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$240.5161	$23.7169	$12.3489	$5.8579	$5.3116	$2.2885	$49.5238
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$272.8439						$56.4519
Monthly Cost(Total / 12):								$4.7043

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.PNSCFLHC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$30.4633	$6.6012	0.0001	$0.0030	$6.6042
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.8645	$0.3269	0.0000	$0.0000	$0.3269
Digital Elec Switch	377C	$240.5161	$49.5238	0.0183	$4.4014	$53.9252
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$272.8439	$56.4519		$4.4045	$60.8564
Monthly Costs (Total / 12):			$4.7043		$0.3670	$5.0714

Source: BSCC 2.4

Florida
P.4.2.PNSCFLHC Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.8907	NA	$9.8907	NA	NA	NA	NA	NA	$9.8907	NA	$9.8907
											$9.8907		$9.8907

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.PNSCFLHC Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.8907	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.PNSCFLHC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$9.8907	$3.2969	$0.5192	$0.2463	$0.0000	$0.0941	$4.1564
			0.3333	0.0525	0.0249	NA	0.0095	
		$9.8907						$4.1564
Monthly Cost(Total / 12):								$0.3464

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.PNSCFLHC Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$9.8907	$4.1564	NA	$0.0000	$4.1564
		$9.8907	$4.1564		$0.0000	$4.1564
Monthly Costs (Total / 12):			$0.3464		$0.0000	$0.3464

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.PNSCFLPB Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$4.6037	$0.3592	$4.9629	$0.3390	$0.0000	$0.3390
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$4.6037	$0.3592	$4.9629	$0.3390	$0.0000	$0.3390
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$4.9714			$0.3395
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$5.2816			$0.3607

Total Monthly Economic Cost: $5.6423

Source: BSCC 2.4

Florida
P.4.2.PNSCFLPB Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$184.4442	1.0201	$188.1577	NA	NA	1.1361	NA	NA	$213.7646	1.1011	$235.3707
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$213.7646		$235.3707

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.PNSCFLPB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$235.3707	0.0078	$1.8246	0.1267	$29.8116	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.8246	**FRC 10C:**	$29.8116	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.PNSCFLPB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$29.8116	$0.6249	$2.6626	$1.2630	$1.6258	$0.2837	$6.4600
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.8246	$0.0000	$0.2052	$0.0974	$0.0000	$0.0174	$0.3199
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$235.3707	$23.2095	$12.0847	$5.7326	$5.1979	$2.2396	$48.4643
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$267.0069						$55.2442
Monthly Cost(Total / 12):								$4.6037

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.PNSCFLPB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$29.8116	$6.4600	0.0001	$0.0030	$6.4629
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.8246	$0.3199	0.0000	$0.0000	$0.3199
Digital Elec Switch	377C	$235.3707	$48.4643	0.0183	$4.3073	$52.7716
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$267.0069	$55.2442		$4.3103	$59.5544
Monthly Costs (Total / 12):			$4.6037		$0.3592	$4.9629

Source: BSCC 2.4

Florida
P.4.2.PNSCFLPB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.6791	NA	$9.6791	NA	NA	NA	NA	NA	$9.6791	NA	$9.6791
											$9.6791		$9.6791

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.PNSCFLPB Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.6791	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

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Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.PNSCFLPB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$9.6791	$3.2264	$0.5080	$0.2410	$0.0000	$0.0921	$4.0675
			0.3333	0.0525	0.0249	NA	0.0095	
		$9.6791						$4.0675
Monthly Cost(Total / 12):								$0.3390

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.PNSCFLPB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$9.6791	$4.0675	NA	$0.0000	$4.0675
		$9.6791	$4.0675		$0.0000	$4.0675
Monthly Costs (Total / 12):			$0.3390		$0.0000	$0.3390

Source: BSCC 2.4

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Recurring Cost Summary

Florida
P.4.2.PNSCFLWA Exchange Port - 2-Wire ISDN Line Side Port

	Volume Sensitive				Volume Insensitive			
Description	**Direct Cost**	**Shared Cost**		**TELRIC**	**Direct Cost**	**Shared Cost**		**TELRIC**
Recurring Cost Development Reports	$4.6374	$0.3618		$4.9992	$0.3414	$0.0000		$0.3414
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$4.6374	$0.3618		$4.9992	$0.3414	$0.0000		$0.3414
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$5.0078				$0.3420
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$5.3203				$0.3634

Total Monthly Economic Cost: $5.6837

Source: BSCC 2.4

Florida
P.4.2.PNSCFLWA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$185.7961	1.0201	$189.5369	NA	NA	1.1361	NA	NA	$215.3315	1.1011	$237.0959
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$215.3315		$237.0959

Florida
P.4.2.PNSCFLWA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$237.0959	0.0078	$1.8380	0.1267	$30.0301	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.8380	**FRC 10C:**	$30.0301	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

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Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.PNSCFLWA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$30.0301	$0.6295	$2.6821	$1.2723	$1.6377	$0.2857	$6.5073
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.8380	$0.0000	$0.2067	$0.0981	$0.0000	$0.0175	$0.3223
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$237.0959	$23.3796	$12.1733	$5.7746	$5.2360	$2.2560	$48.8195
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$268.9640						$55.6491
Monthly Cost(Total / 12):								$4.6374

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.PNSCFLWA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$30.0301	$6.5073	0.0001	$0.0030	$6.5103
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.8380	$0.3223	0.0000	$0.0000	$0.3223
Digital Elec Switch	377C	$237.0959	$48.8195	0.0183	$4.3389	$53.1584
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$268.9640	$55.6491		$4.3419	$59.9910
Monthly Costs (Total / 12):			$4.6374		$0.3618	$4.9992

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Insensitive

Florida
P.4.2.PNSCFLWA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.7500	NA	$9.7500	NA	NA	NA	NA	NA	$9.7500	NA	$9.7500
											$9.7500		$9.7500

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.PNSCFLWA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.7500	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.PNSCFLWA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$9.7500	$3.2500	$0.5118	$0.2428	$0.0000	$0.0928	$4.0973
			0.3333	0.0525	0.0249	NA	0.0095	
		$9.7500						$4.0973
Monthly Cost(Total / 12):								$0.3414

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.PNSCFLWA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$9.7500	$4.0973	NA	$0.0000	$4.0973
		$9.7500	$4.0973		$0.0000	$4.0973
Monthly Costs (Total / 12):			$0.3414		$0.0000	$0.3414

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.PNVDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$11.2722	$0.8795	$12.1517	$0.8299	$0.0000	$0.8299
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$11.2722	$0.8795	$12.1517	$0.8299	$0.0000	$0.8299
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$12.1725			$0.8314
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$12.9320			$0.8832

Total Monthly Economic Cost: $13.8153

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.2.PNVDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$451.6141	1.0201	$460.7067	NA	NA	1.1361	NA	NA	$523.4057	1.1011	$576.3084
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$523.4057		$576.3084

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.PNVDFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$576.3084	0.0078	$4.4675	0.1267	$72.9941	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$4.4675	**FRC 10C:**	$72.9941	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.PNVDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$72.9941	$1.5301	$6.5193	$3.0925	$3.9808	$0.6945	$15.8173
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.4675	$0.0000	$0.5025	$0.2384	$0.0000	$0.0425	$0.7834
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$576.3084	$56.8288	$29.5896	$14.0362	$12.7272	$5.4836	$118.6654
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$653.7700						$135.2661
Monthly Cost(Total / 12):								$11.2722

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.PNVDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$72.9941	$15.8173	0.0001	$0.0073	$15.8246
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$4.4675	$0.7834	0.0000	$0.0000	$0.7834
Digital Elec Switch	377C	$576.3084	$118.6654	0.0183	$10.5464	$129.2119
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$653.7700	$135.2661		$10.5537	$145.8199
Monthly Costs (Total / 12):			$11.2722		$0.8795	$12.1517

Source: BSCC 2.4

Florida
P.4.2.PNVDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$23.6994	NA	$23.6994	NA	NA	NA	NA	NA	$23.6994	NA	$23.6994
											$23.6994		$23.6994

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.PNVDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$23.6994	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.PNVDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$23.6994	$7.8998	$1.2440	$0.5901	$0.0000	$0.2255	$9.9593
			0.3333	0.0525	0.0249	NA	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
		$23.6994						$9.9593
Monthly Cost(Total / 12):								$0.8299

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.PNVDFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$23.6994	$9.9593	NA	$0.0000	$9.9593
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
		$23.6994	$9.9593		$0.0000	$9.9593
Monthly Costs (Total / 12):			$0.8299		$0.0000	$0.8299

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.PRRNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$2.5114	$0.1959		$2.7073	$0.1849	$0.0000		$0.1849
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$2.5114	$0.1959		$2.7073	$0.1849	$0.0000		$0.1849
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$2.7120				$0.1852
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$2.8812				$0.1968

Total Monthly Economic Cost: $3.0780

Source: BSCC 2.4

Florida
P.4.2.PRRNFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$100.6177	1.0201	$102.6435	NA	NA	1.1361	NA	NA	$116.6126	1.1011	$128.3991
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$116.6126		$128.3991

Florida
P.4.2.PRRNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment C=AxB	Building Factor	D	Building Investment E=AxD	Pole Factor	F	Pole Investment G=AxF	Conduit Factor	H	Conduit Investment I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$128.3991		0.0078		$0.9953	0.1267		$16.2628	NA		$0.0000	NA		$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
					FRC 20C:		$0.9953	**FRC 10C:**		$16.2628	**FRC 1C:**		$0.0000	**FRC 4C:**		$0.0000

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.PRRNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$16.2628	$0.3409	$1.4525	$0.6890	$0.8869	$0.1547	$3.5240
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$0.9953	$0.0000	$0.1120	$0.0531	$0.0000	$0.0095	$0.1745
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$128.3991	$12.6612	$6.5924	$3.1272	$2.8356	$1.2217	$26.4382
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$145.6572						$30.1367
Monthly Cost(Total / 12):								$2.5114

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.PRRNFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$16.2628	$3.5240	0.0001	$0.0016	$3.5257
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.9953	$0.1745	0.0000	$0.0000	$0.1745
Digital Elec Switch	377C	$128.3991	$26.4382	0.0183	$2.3497	$28.7879
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$145.6572	$30.1367		$2.3513	$32.4880
Monthly Costs (Total / 12):			$2.5114		$0.1959	$2.7073

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Insensitive

Florida
P.4.2.PRRNFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$5.2801	NA	$5.2801	NA	NA	NA	NA	NA	$5.2801	NA	$5.2801
											$5.2801		$5.2801

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.PRRNFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$5.2801	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.PRRNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$5.2801	$1.7600	$0.2771	$0.1315	$0.0000	$0.0502	$2.2189
			0.3333	0.0525	0.0249	NA	0.0095	
		$5.2801						$2.2189
Monthly Cost(Total / 12):								$0.1849

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.PRRNFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$5.2801	$2.2189	NA	$0.0000	$2.2189
		$5.2801	$2.2189		$0.0000	$2.2189
Monthly Costs (Total / 12):			$0.1849		$0.0000	$0.1849

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.PRSNFLFD Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$8.9310	$0.6968	$9.6278	$0.6576	$0.0000	$0.6576
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$8.9310	$0.6968	$9.6278	$0.6576	$0.0000	$0.6576
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$9.6443			$0.6587
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$10.2461			$0.6998

Total Monthly Economic Cost: $10.9459

Source: BSCC 2.4

Florida
P.4.2.PRSNFLFD Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$357.8148	1.0201	$365.0189	NA	NA	1.1361	NA	NA	$414.6954	1.1011	$456.6103
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$414.6954		$456.6103

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.PRSNFLFD Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$456.6103	0.0078	$3.5396	0.1267	$57.8334	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$3.5396	**FRC 10C:**	$57.8334	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.PRSNFLFD Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$57.8334	$1.2123	$5.1653	$2.4502	$3.1540	$0.5503	$12.5321
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.5396	$0.0000	$0.3981	$0.1889	$0.0000	$0.0337	$0.6207
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$456.6103	$45.0256	$23.4439	$11.1209	$10.0838	$4.3446	$94.0189
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$517.9833						$107.1716
Monthly Cost(Total / 12):								$8.9310

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.PRSNFLFD Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$57.8334	$12.5321	0.0001	$0.0058	$12.5379
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.5396	$0.6207	0.0000	$0.0000	$0.6207
Digital Elec Switch	377C	$456.6103	$94.0189	0.0183	$8.3560	$102.3748
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$517.9833	$107.1716		$8.3618	$115.5334
Monthly Costs (Total / 12):			$8.9310		$0.6968	$9.6278

Source: BSCC 2.4

Florida
P.4.2.PRSNFLFD Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$18.7770	NA	$18.7770	NA	NA	NA	NA	NA	$18.7770	NA	$18.7770
											$18.7770		$18.7770

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.PRSNFLFD Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$18.7770	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.PRSNFLFD Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$18.7770	$6.2590	$0.9856	$0.4675	$0.0000	$0.1787	$7.8908
			0.3333	0.0525	0.0249	NA	0.0095	
		$18.7770						$7.8908
Monthly Cost(Total / 12):								$0.6576

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.PRSNFLFD Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$18.7770	$7.8908	NA	$0.0000	$7.8908
		$18.7770	$7.8908		$0.0000	$7.8908
Monthly Costs (Total / 12):			$0.6576		$0.0000	$0.6576

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.PTSLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$11.4767	$0.8954	$12.3721	$0.8450	$0.0000	$0.8450
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$11.4767	$0.8954	$12.3721	$0.8450	$0.0000	$0.8450
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$12.3933			$0.8465
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$13.1667			$0.8993

Total Monthly Economic Cost: $14.0659

Source: BSCC 2.4

Florida
P.4.2.PTSLFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$459.8081	1.0201	$469.0658	NA	NA	1.1361	NA	NA	$532.9023	1.1011	$586.7649
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$532.9023		$586.7649

Florida
P.4.2.PTSLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$586.7649	0.0078	$4.5486	0.1267	$74.3185	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$4.5486	**FRC 10C:**	$74.3185	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

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Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.PTSLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$74.3185	$1.5579	$6.6376	$3.1486	$4.0530	$0.7071	$16.1043
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.5486	$0.0000	$0.5116	$0.2427	$0.0000	$0.0433	$0.7976
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$586.7649	$57.8599	$30.1264	$14.2909	$12.9581	$5.5831	$120.8185
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$665.6320						$137.7204
Monthly Cost(Total / 12):								$11.4767

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.PTSLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$74.3185	$16.1043	0.0001	$0.0074	$16.1117
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$4.5486	$0.7976	0.0000	$0.0000	$0.7976
Digital Elec Switch	377C	$586.7649	$120.8185	0.0183	$10.7378	$131.5563
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$665.6320	$137.7204		$10.7452	$148.4656
Monthly Costs (Total / 12):			$11.4767		$0.8954	$12.3721

Source: BSCC 2.4

Florida
P.4.2.PTSLFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$24.1294	NA	$24.1294	NA	NA	NA	NA	NA	$24.1294	NA	$24.1294
											$24.1294		$24.1294

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Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.PTSLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$24.1294	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

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Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.PTSLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$24.1294	$8.0431	$1.2665	$0.6008	$0.0000	$0.2296	$10.1400
			0.3333	0.0525	0.0249	NA	0.0095	
		$24.1294						$10.1400
Monthly Cost(Total / 12):								$0.8450

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.PTSLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$24.1294	$10.1400	NA	$0.0000	$10.1400
		$24.1294	$10.1400		$0.0000	$10.1400
Monthly Costs (Total / 12):			$0.8450		$0.0000	$0.8450

Source: BSCC 2.4

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Recurring Cost Summary

Florida
P.4.2.PTSLFLSO Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive				Volume Insensitive			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Recurring Cost Development Reports	$12.8559	$1.0030		$13.8590	$0.9466	$0.0000		$0.9466
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$12.8559	$1.0030		$13.8590	$0.9466	$0.0000		$0.9466
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$13.8827				$0.9482
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$14.7490				$1.0073

Total Monthly Economic Cost: $15.7563

Source: BSCC 2.4

Florida
P.4.2.PTSLFLSO Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$515.0656	1.0201	$525.4358	NA	NA	1.1361	NA	NA	$596.9439	1.1011	$657.2794
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$596.9439		$657.2794

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.PTSLFLSO Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$657.2794	0.0078	$5.0952	0.1267	$83.2497	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$5.0952	**FRC 10C:**	$83.2497	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.PTSLFLSO Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$83.2497	$1.7451	$7.4353	$3.5270	$4.5401	$0.7921	$18.0396
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.0952	$0.0000	$0.5731	$0.2719	$0.0000	$0.0485	$0.8935
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$657.2794	$64.8133	$33.7469	$16.0083	$14.5154	$6.2540	$135.3379
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$745.6243						$154.2709
Monthly Cost(Total / 12):								$12.8559

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.PTSLFLSO Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$83.2497	$18.0396	0.0001	$0.0083	$18.0479
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$5.0952	$0.8935	0.0000	$0.0000	$0.8935
Digital Elec Switch	377C	$657.2794	$135.3379	0.0183	$12.0282	$147.3661
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$745.6243	$154.2709		$12.0365	$166.3075
Monthly Costs (Total / 12):			$12.8559		$1.0030	$13.8590

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Insensitive

Florida
P.4.2.PTSLFLSO Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.0291	NA	$27.0291	NA	NA	NA	NA	NA	$27.0291	NA	$27.0291
											$27.0291		$27.0291

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.PTSLFLSO Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.0291	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.PTSLFLSO Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$27.0291	$9.0097	$1.4187	$0.6730	$0.0000	$0.2572	$11.3586
			0.3333	0.0525	0.0249	NA	0.0095	
		$27.0291						$11.3586
Monthly Cost(Total / 12):								$0.9466

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.PTSLFLSO Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$27.0291	$11.3586	NA	$0.0000	$11.3586
		$27.0291	$11.3586		$0.0000	$11.3586
Monthly Costs (Total / 12):			$0.9466		$0.0000	$0.9466

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.SBSTFLFE Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$12.8891	$1.0056		$13.8947	$0.9490	$0.0000		$0.9490
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$12.8891	$1.0056		$13.8947	$0.9490	$0.0000		$0.9490
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$13.9185				$0.9506
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$14.7870				$1.0099

Total Monthly Economic Cost: $15.7969

Source: BSCC 2.4

Florida
P.4.2.SBSTFLFE Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$516.3934	1.0201	$526.7903	NA	NA	1.1361	NA	NA	$598.4827	1.1011	$658.9738
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$598.4827		$658.9738

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.SBSTFLFE Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$658.9738	0.0078	$5.1084	0.1267	$83.4643	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$5.1084	**FRC 10C:**	$83.4643	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.SBSTFLFE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$83.4643	$1.7496	$7.4544	$3.5361	$4.5518	$0.7942	$18.0861
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.1084	$0.0000	$0.5746	$0.2726	$0.0000	$0.0486	$0.8958
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$658.9738	$64.9803	$33.8339	$16.0496	$14.5528	$6.2701	$135.6867
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$747.5465						$154.6686
Monthly Cost(Total / 12):								$12.8891

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.SBSTFLFE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$83.4643	$18.0861	0.0001	$0.0083	$18.0945
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$5.1084	$0.8958	0.0000	$0.0000	$0.8958
Digital Elec Switch	377C	$658.9738	$135.6867	0.0183	$12.0592	$147.7460
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$747.5465	$154.6686		$12.0676	$166.7362
Monthly Costs (Total / 12):			$12.8891		$1.0056	$13.8947

Source: BSCC 2.4

Florida
P.4.2.SBSTFLFE Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.0988	NA	$27.0988	NA	NA	NA	NA	NA	$27.0988	NA	$27.0988
											$27.0988		$27.0988

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.SBSTFLFE Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.0988	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.SBSTFLFE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$27.0988	$9.0329	$1.4224	$0.6747	$0.0000	$0.2578	$11.3879
			0.3333	0.0525	0.0249	NA	0.0095	
		$27.0988						$11.3879
Monthly Cost(Total / 12):								$0.9490

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.SBSTFLFE Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$27.0988	$11.3879	NA	$0.0000	$11.3879
		$27.0988	$11.3879		$0.0000	$11.3879
Monthly Costs (Total / 12):			$0.9490		$0.0000	$0.9490

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.SBSTFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$4.6748	$0.3647	$5.0395	$0.3442	$0.0000	$0.3442
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$4.6748	$0.3647	$5.0395	$0.3442	$0.0000	$0.3442
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$5.0482			$0.3448
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$5.3632			$0.3663

Total Monthly Economic Cost: $5.7295

Source: BSCC 2.4

Florida
P.4.2.SBSTFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$187.2933	1.0201	$191.0642	NA	NA	1.1361	NA	NA	$217.0667	1.1011	$239.0065
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$217.0667		$239.0065

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.SBSTFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$239.0065	0.0078	$1.8528	0.1267	$30.2721	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.8528	**FRC 10C:**	$30.2721	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.SBSTFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$30.2721	$0.6346	$2.7037	$1.2825	$1.6509	$0.2880	$6.5597
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.8528	$0.0000	$0.2084	$0.0989	$0.0000	$0.0176	$0.3249
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$239.0065	$23.5681	$12.2714	$5.8211	$5.2782	$2.2741	$49.2129
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$271.1314						$56.0975
Monthly Cost(Total / 12):								$4.6748

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.SBSTFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$30.2721	$6.5597	0.0001	$0.0030	$6.5628
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.8528	$0.3249	0.0000	$0.0000	$0.3249
Digital Elec Switch	377C	$239.0065	$49.2129	0.0183	$4.3738	$53.5867
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$271.1314	$56.0975		$4.3768	$60.4744
Monthly Costs (Total / 12):			$4.6748		$0.3647	$5.0395

Source: BSCC 2.4

Florida
P.4.2.SBSTFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.8286	NA	$9.8286	NA	NA	NA	NA	NA	$9.8286	NA	$9.8286
											$9.8286		$9.8286

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.SBSTFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.8286	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.SBSTFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
		A	B=AxFactor	C=AxFactor	D=AxFactor	E=AxFactor	F=AxFactor	I=(B+C+D+E+F)
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$9.8286	$3.2762	$0.5159	$0.2447	$0.0000	$0.0935	$4.1303
			0.3333	0.0525	0.0249	NA	0.0095	
		$9.8286						$4.1303
Monthly Cost(Total / 12):								$0.3442

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.SBSTFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$9.8286	$4.1303	NA	$0.0000	$4.1303
		$9.8286	$4.1303		$0.0000	$4.1303
Monthly Costs (Total / 12):			$0.3442		$0.0000	$0.3442

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.SGKYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$10.1094	$0.7888		$10.8982	$0.7443	$0.0000		$0.7443
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$10.1094	$0.7888		$10.8982	$0.7443	$0.0000		$0.7443
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$10.9169				$0.7456
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$11.5981				$0.7921

Total Monthly Economic Cost: $12.3902

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.2.SGKYFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$405.0293	1.0201	$413.1841	NA	NA	1.1361	NA	NA	$469.4155	1.1011	$516.8612
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$469.4155		$516.8612

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.SGKYFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$516.8612	0.0078	$4.0067	0.1267	$65.4646	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$4.0067	**FRC 10C:**	$65.4646	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.SGKYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$65.4646	$1.3723	$5.8468	$2.7735	$3.5702	$0.6229	$14.1857
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.0067	$0.0000	$0.4507	$0.2138	$0.0000	$0.0381	$0.7026
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$516.8612	$50.9669	$26.5374	$12.5884	$11.4144	$4.9179	$106.4249
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$586.3325						$121.3132
Monthly Cost(Total / 12):								$10.1094

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.SGKYFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$65.4646	$14.1857	0.0001	$0.0065	$14.1923
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$4.0067	$0.7026	0.0000	$0.0000	$0.7026
Digital Elec Switch	377C	$516.8612	$106.4249	0.0183	$9.4586	$115.8835
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$586.3325	$121.3132		$9.4651	$130.7783
Monthly Costs (Total / 12):			$10.1094		$0.7888	$10.8982

Source: BSCC 2.4

Florida
P.4.2.SGKYFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.2547	NA	$21.2547	NA	NA	NA	NA	NA	$21.2547	NA	$21.2547
											$21.2547		$21.2547

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.SGKYFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.2547	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.SGKYFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$21.2547	$7.0849	$1.1156	$0.5292	$0.0000	$0.2022	$8.9320
			0.3333	0.0525	0.0249	NA	0.0095	
		$21.2547						$8.9320
Monthly Cost(Total / 12):								$0.7443

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.SGKYFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$21.2547	$8.9320	NA	$0.0000	$8.9320
		$21.2547	$8.9320		$0.0000	$8.9320
Monthly Costs (Total / 12):			$0.7443		$0.0000	$0.7443

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.SNFRFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$7.8169	$0.6099	$8.4268	$0.5755	$0.0000	$0.5755
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$7.8169	$0.6099	$8.4268	$0.5755	$0.0000	$0.5755
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$8.4413			$0.5765
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$8.9680			$0.6125

Total Monthly Economic Cost: $9.5805

Source: BSCC 2.4

Florida
P.4.2.SNFRFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$313.1818	1.0201	$319.4873	NA	NA	1.1361	NA	NA	$362.9673	1.1011	$399.6538
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$362.9673		$399.6538

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.SNFRFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$399.6538	0.0078	$3.0981	0.1267	$50.6194	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$3.0981	**FRC 10C:**	$50.6194	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.SNFRFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$50.6194		$1.0611	$4.5209	$2.1446	$2.7606	$0.4816	$10.9689
				0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000		$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
				0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.0981		$0.0000	$0.3485	$0.1653	$0.0000	$0.0295	$0.5433
				0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$399.6538		$39.4092	$20.5195	$9.7337	$8.8260	$3.8027	$82.2912
				0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000		$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
				0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000		$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
				0.3333	0.0525	0.0249	NA	0.0095	
			$453.3713						$93.8033
Monthly Cost(Total / 12):									$7.8169

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.SNFRFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$50.6194	$10.9689	0.0001	$0.0051	$10.9739
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.0981	$0.5433	0.0000	$0.0000	$0.5433
Digital Elec Switch	377C	$399.6538	$82.2912	0.0183	$7.3137	$89.6048
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$453.3713	$93.8033		$7.3187	$101.1220
Monthly Costs (Total / 12):			$7.8169		$0.6099	$8.4268

Source: BSCC 2.4

Florida
P.4.2.SNFRFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$16.4348	NA	$16.4348	NA	NA	NA	NA	NA	$16.4348	NA	$16.4348
											$16.4348		$16.4348

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.SNFRFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$16.4348	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.SNFRFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$16.4348	$5.4783	$0.8627	$0.4092	$0.0000	$0.1564	$6.9065
			0.3333	0.0525	0.0249	NA	0.0095	
		$16.4348						$6.9065
Monthly Cost(Total / 12):								$0.5755

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.SNFRFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$16.4348	$6.9065	NA	$0.0000	$6.9065
		$16.4348	$6.9065		$0.0000	$6.9065
Monthly Costs (Total / 12):			$0.5755		$0.0000	$0.5755

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.STAGFLBS Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$9.9598	$0.7771	$10.7368	$0.7333	$0.0000	$0.7333
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$9.9598	$0.7771	$10.7368	$0.7333	$0.0000	$0.7333
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$10.7552			$0.7346
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$11.4264			$0.7804

Total Monthly Economic Cost: $12.2068

Source: BSCC 2.4

Florida
P.4.2.STAGFLBS Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$399.0330	1.0201	$407.0670	NA	NA	1.1361	NA	NA	$462.4660	1.1011	$509.2093
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$462.4660		$509.2093

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.STAGFLBS Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$509.2093	0.0078	$3.9474	0.1267	$64.4954	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$3.9474	**FRC 10C:**	$64.4954	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.STAGFLBS Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$64.4954	$1.3520	$5.7603	$2.7325	$3.5173	$0.6137	$13.9757
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.9474	$0.0000	$0.4440	$0.2106	$0.0000	$0.0376	$0.6922
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$509.2093	$50.2123	$26.1445	$12.4020	$11.2454	$4.8451	$104.8493
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$577.6521						$119.5172
Monthly Cost(Total / 12):								$9.9598

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.STAGFLBS Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$64.4954	$13.9757	0.0001	$0.0064	$13.9822
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.9474	$0.6922	0.0000	$0.0000	$0.6922
Digital Elec Switch	377C	$509.2093	$104.8493	0.0183	$9.3185	$114.1678
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$577.6521	$119.5172		$9.3250	$128.8422
Monthly Costs (Total / 12):			$9.9598		$0.7771	$10.7368

Source: BSCC 2.4

Florida
P.4.2.STAGFLBS Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$20.9401	NA	$20.9401	NA	NA	NA	NA	NA	$20.9401	NA	$20.9401
											$20.9401		$20.9401

Florida
P.4.2.STAGFLBS Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$20.9401	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.STAGFLBS Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$20.9401	$6.9800	$1.0991	$0.5214	$0.0000	$0.1992	$8.7998
			0.3333	0.0525	0.0249	NA	0.0095	
		$20.9401						$8.7998
Monthly Cost(Total / 12):								$0.7333

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.STAGFLBS Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$20.9401	$8.7998	NA	$0.0000	$8.7998
		$20.9401	$8.7998		$0.0000	$8.7998
Monthly Costs (Total / 12):			$0.7333		$0.0000	$0.7333

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.STAGFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$10.0837	$0.7868	$10.8705	$0.7424	$0.0000	$0.7424
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$10.0837	$0.7868	$10.8705	$0.7424	$0.0000	$0.7424
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$10.8891			$0.7437
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$11.5686			$0.7901

Total Monthly Economic Cost: $12.3587

Source: BSCC 2.4

Florida
P.4.2.STAGFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$403.9984	1.0201	$412.1324	NA	NA	1.1361	NA	NA	$468.2207	1.1011	$515.5457
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$468.2207		$515.5457

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.STAGFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$515.5457	0.0078	$3.9965	0.1267	$65.2980	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$3.9965	**FRC 10C:**	$65.2980	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.STAGFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$65.2980	$1.3688	$5.8319	$2.7665	$3.5611	$0.6213	$14.1496
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.9965	$0.0000	$0.4495	$0.2132	$0.0000	$0.0380	$0.7008
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$515.5457	$50.8371	$26.4698	$12.5563	$11.3853	$4.9054	$106.1540
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$584.8402						$121.0044
Monthly Cost(Total / 12):								$10.0837

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.STAGFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$65.2980	$14.1496	0.0001	$0.0065	$14.1561
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.9965	$0.7008	0.0000	$0.0000	$0.7008
Digital Elec Switch	377C	$515.5457	$106.1540	0.0183	$9.4345	$115.5885
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$584.8402	$121.0044		$9.4410	$130.4454
Monthly Costs (Total / 12):			$10.0837		$0.7868	$10.8705

Source: BSCC 2.4

Florida
P.4.2.STAGFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.2006	NA	$21.2006	NA	NA	NA	NA	NA	$21.2006	NA	$21.2006
											$21.2006		$21.2006

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.STAGFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.2006	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.STAGFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$21.2006	$7.0669	$1.1128	$0.5279	$0.0000	$0.2017	$8.9093
			0.3333	0.0525	0.0249	NA	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
		$21.2006						$8.9093
Monthly Cost(Total / 12):								$0.7424

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.STAGFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$21.2006	$8.9093	NA	$0.0000	$8.9093
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
		$21.2006	$8.9093		$0.0000	$8.9093
Monthly Costs (Total / 12):			$0.7424		$0.0000	$0.7424

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.STAGFLSH Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$10.0900	$0.7872	$10.8773	$0.7429	$0.0000	$0.7429
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$10.0900	$0.7872	$10.8773	$0.7429	$0.0000	$0.7429
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$10.8959			$0.7442
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$11.5758			$0.7906

Total Monthly Economic Cost: $12.3664

Source: BSCC 2.4

Florida
P.4.2.STAGFLSH Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$404.2524	1.0201	$412.3915	NA	NA	1.1361	NA	NA	$468.5151	1.1011	$515.8698
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$468.5151		$515.8698

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.STAGFLSH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$515.8698	0.0078	$3.9990	0.1267	$65.3390	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$3.9990	**FRC 10C:**	$65.3390	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.STAGFLSH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$65.3390	$1.3697	$5.8356	$2.7682	$3.5633	$0.6217	$14.1585
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.9990	$0.0000	$0.4498	$0.2134	$0.0000	$0.0381	$0.7012
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$515.8698	$50.8691	$26.4865	$12.5642	$11.3925	$4.9085	$106.2208
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$585.2078						$121.0805
Monthly Cost(Total / 12):								$10.0900

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.STAGFLSH Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$65.3390	$14.1585	0.0001	$0.0065	$14.1650
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.9990	$0.7012	0.0000	$0.0000	$0.7012
Digital Elec Switch	377C	$515.8698	$106.2208	0.0183	$9.4404	$115.6612
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$585.2078	$121.0805		$9.4470	$130.5274
Monthly Costs (Total / 12):			$10.0900		$0.7872	$10.8773

Source: BSCC 2.4

Florida
P.4.2.STAGFLSH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.2140	NA	$21.2140	NA	NA	NA	NA	NA	$21.2140	NA	$21.2140
											$21.2140		$21.2140

Florida
P.4.2.STAGFLSH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.2140	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

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Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.STAGFLSH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$21.2140	$7.0713	$1.1135	$0.5282	$0.0000	$0.2019	$8.9149
			0.3333	0.0525	0.0249	NA	0.0095	
		$21.2140						$8.9149
Monthly Cost(Total / 12):								$0.7429

Source: BSCC 2.4

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.STAGFLSH Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$21.2140	$8.9149	NA	$0.0000	$8.9149
		$21.2140	$8.9149		$0.0000	$8.9149
Monthly Costs (Total / 12):			$0.7429		$0.0000	$0.7429

Source: BSCC 2.4

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Recurring Cost Summary

Florida
P.4.2.STAGFLWG Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$7.9946	$0.6238		$8.6184	$0.5886	$0.0000		$0.5886
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$7.9946	$0.6238		$8.6184	$0.5886	$0.0000		$0.5886
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$8.6331				$0.5896
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$9.1718				$0.6264

Total Monthly Economic Cost: $9.7983

Source: BSCC 2.4

Florida
P.4.2.STAGFLWG Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$320.2996	1.0201	$326.7484	NA	NA	1.1361	NA	NA	$371.2166	1.1011	$408.7370
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$371.2166		$408.7370

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.STAGFLWG Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$408.7370	0.0078	$3.1685	0.1267	$51.7698	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$3.1685	**FRC 10C:**	$51.7698	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

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Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.STAGFLWG Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$51.7698	$1.0852	$4.6237	$2.1933	$2.8233	$0.4926	$11.2181
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.1685	$0.0000	$0.3564	$0.1691	$0.0000	$0.0301	$0.5556
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$408.7370	$40.3049	$20.9859	$9.9550	$9.0265	$3.8891	$84.1614
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$463.6753						$95.9352
Monthly Cost(Total / 12):								$7.9946

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.STAGFLWG Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$51.7698	$11.2181	0.0001	$0.0052	$11.2233
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.1685	$0.5556	0.0000	$0.0000	$0.5556
Digital Elec Switch	377C	$408.7370	$84.1614	0.0183	$7.4799	$91.6413
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$463.6753	$95.9352		$7.4851	$103.4203
Monthly Costs (Total / 12):			$7.9946		$0.6238	$8.6184

Source: BSCC 2.4

Florida
P.4.2.STAGFLWG Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$16.8084	NA	$16.8084	NA	NA	NA	NA	NA	$16.8084	NA	$16.8084
											$16.8084		$16.8084

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.STAGFLWG Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$16.8084	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

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Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.STAGFLWG Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$16.8084	$5.6028	$0.8823	$0.4185	$0.0000	$0.1599	$7.0635
			0.3333	0.0525	0.0249	NA	0.0095	
		$16.8084						$7.0635
Monthly Cost(Total / 12):								$0.5886

Source: BSCC 2.4

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Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.STAGFLWG Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$16.8084	$7.0635	NA	$0.0000	$7.0635
		$16.8084	$7.0635		$0.0000	$7.0635
Monthly Costs (Total / 12):			$0.5886		$0.0000	$0.5886

Source: BSCC 2.4

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Recurring Cost Summary

Florida
P.4.2.STRTFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$7.3554	$0.5739	$7.9293	$0.5416	$0.0000	$0.5416
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$7.3554	$0.5739	$7.9293	$0.5416	$0.0000	$0.5416
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$7.9429			$0.5425
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$8.4385			$0.5763

Total Monthly Economic Cost: $9.0149

Source: BSCC 2.4

Florida
P.4.2.STRTFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$294.6909	1.0201	$300.6241	NA	NA	1.1361	NA	NA	$341.5369	1.1011	$376.0575
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$341.5369		$376.0575

Florida
P.4.2.STRTFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$376.0575	0.0078	$2.9152	0.1267	$47.6307	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$2.9152	**FRC 10C:**	$47.6307	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

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Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.STRTFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$47.6307	$0.9985	$4.2540	$2.0180	$2.5976	$0.4532	$10.3212
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.9152	$0.0000	$0.3279	$0.1555	$0.0000	$0.0277	$0.5112
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$376.0575	$37.0824	$19.3080	$9.1590	$8.3049	$3.5782	$77.4325
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$426.6033						$88.2650
Monthly Cost(Total / 12):								$7.3554

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.STRTFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$47.6307	$10.3212	0.0001	$0.0048	$10.3260
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$2.9152	$0.5112	0.0000	$0.0000	$0.5112
Digital Elec Switch	377C	$376.0575	$77.4325	0.0183	$6.8819	$84.3144
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$426.6033	$88.2650		$6.8866	$95.1516
Monthly Costs (Total / 12):			$7.3554		$0.5739	$7.9293

Source: BSCC 2.4

Florida
P.4.2.STRTFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$15.4645	NA	$15.4645	NA	NA	NA	NA	NA	$15.4645	NA	$15.4645
											$15.4645		$15.4645

Source: BSCC 2.4

Florida
P.4.2.STRTFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$15.4645	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

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Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.STRTFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$15.4645	$5.1548	$0.8117	$0.3851	$0.0000	$0.1471	$6.4987
			0.3333	0.0525	0.0249	NA	0.0095	
		$15.4645						$6.4987
Monthly Cost(Total / 12):								$0.5416

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.STRTFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$15.4645	$6.4987	NA	$0.0000	$6.4987
		$15.4645	$6.4987		$0.0000	$6.4987
Monthly Costs (Total / 12):			$0.5416		$0.0000	$0.5416

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.SYHSFLCC Exchange Port - 2-Wire ISDN Line Side Port

	Volume Sensitive			Volume Insensitive		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Recurring Cost Development Reports	$8.9310	$0.6968	$9.6278	$0.6576	$0.0000	$0.6576
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$8.9310	$0.6968	$9.6278	$0.6576	$0.0000	$0.6576
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$9.6443			$0.6587
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$10.2461			$0.6998

Total Monthly Economic Cost: $10.9459

Source: BSCC 2.4

Florida
P.4.2.SYHSFLCC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$357.8148	1.0201	$365.0189	NA	NA	1.1361	NA	NA	$414.6954	1.1011	$456.6103
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$414.6954		$456.6103

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.SYHSFLCC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$456.6103	0.0078	$3.5396	0.1267	$57.8334	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$3.5396	**FRC 10C:**	$57.8334	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.SYHSFLCC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$57.8334	$1.2123	$5.1653	$2.4502	$3.1540	$0.5503	$12.5321
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.5396	$0.0000	$0.3981	$0.1889	$0.0000	$0.0337	$0.6207
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$456.6103	$45.0256	$23.4439	$11.1209	$10.0838	$4.3446	$94.0189
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$517.9833						$107.1716
Monthly Cost(Total / 12):								$8.9310

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.SYHSFLCC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$57.8334	$12.5321	0.0001	$0.0058	$12.5379
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.5396	$0.6207	0.0000	$0.0000	$0.6207
Digital Elec Switch	377C	$456.6103	$94.0189	0.0183	$8.3560	$102.3748
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$517.9833	$107.1716		$8.3618	$115.5334
Monthly Costs (Total / 12):			$8.9310		$0.6968	$9.6278

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Insensitive

Florida
P.4.2.SYHSFLCC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$18.7770	NA	$18.7770	NA	NA	NA	NA	NA	$18.7770	NA	$18.7770
											$18.7770		$18.7770

Source: BSCC 2.4

Florida
P.4.2.SYHSFLCC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	Land Factor	B	Land Investment C=AxB	Building Factor	D	Building Investment E=AxD	Pole Factor	F	Pole Investment G=AxF	Conduit Factor	H	Conduit Investment I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000		0.0078		$0.0000	0.1267		$0.0000	NA		$0.0000	NA		$0.0000
Intangibles - Network Switch Software RTU	560C	00	$18.7770		NA		$0.0000	NA		$0.0000	NA		$0.0000	NA		$0.0000
					FRC 20C:		$0.0000	**FRC 10C:**		$0.0000	**FRC 1C:**		$0.0000	**FRC 4C:**		$0.0000

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida

P.4.2.SYHSFLCC Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$18.7770	$6.2590	$0.9856	$0.4675	$0.0000	$0.1787	$7.8908
			0.3333	0.0525	0.0249	NA	0.0095	
		$18.7770						$7.8908
Monthly Cost(Total / 12):								$0.6576

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.SYHSFLCC Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$18.7770	$7.8908	NA	$0.0000	$7.8908
		$18.7770	$7.8908		$0.0000	$7.8908
Monthly Costs (Total / 12):			$0.6576		$0.0000	$0.6576

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.TRENFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$10.1761	$0.7940	$10.9700	$0.7492	$0.0000	$0.7492
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$10.1761	$0.7940	$10.9700	$0.7492	$0.0000	$0.7492
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$10.9888			$0.7505
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$11.6745			$0.7974

Total Monthly Economic Cost: $12.4719

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida

P.4.2.TRENFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$407.6994	1.0201	$415.9079	NA	NA	1.1361	NA	NA	$472.5100	1.1011	$520.2685
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$472.5100		$520.2685

Source: BSCC 2.4

Florida
P.4.2.TRENFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$520.2685	0.0078	$4.0331	0.1267	$65.8962	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$4.0331	**FRC 10C:**	$65.8962	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.TRENFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$65.8962	$1.3813	$5.8854	$2.7918	$3.5937	$0.6270	$14.2792
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.0331	$0.0000	$0.4536	$0.2152	$0.0000	$0.0384	$0.7072
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$520.2685	$51.3028	$26.7123	$12.6714	$11.4896	$4.9504	$107.1265
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$590.1978						$122.1129
Monthly Cost(Total / 12):								$10.1761

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.TRENFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$65.8962	$14.2792	0.0001	$0.0066	$14.2858
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$4.0331	$0.7072	0.0000	$0.0000	$0.7072
Digital Elec Switch	377C	$520.2685	$107.1265	0.0183	$9.5209	$116.6474
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$590.1978	$122.1129		$9.5275	$131.6404
Monthly Costs (Total / 12):			$10.1761		$0.7940	$10.9700

Source: BSCC 2.4

Florida
P.4.2.TRENFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.3948	NA	$21.3948	NA	NA	NA	NA	NA	$21.3948	NA	$21.3948
											$21.3948		$21.3948

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.TRENFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.3948	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.TRENFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$21.3948	$7.1316	$1.1230	$0.5327	$0.0000	$0.2036	$8.9909
			0.3333	0.0525	0.0249	NA	0.0095	
		$21.3948						$8.9909
Monthly Cost(Total / 12):								$0.7492

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.TRENFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$21.3948	$8.9909	NA	$0.0000	$8.9909
		$21.3948	$8.9909		$0.0000	$8.9909
Monthly Costs (Total / 12):			$0.7492		$0.0000	$0.7492

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.TTVLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$9.9774	$0.7785	$10.7559	$0.7346	$0.0000	$0.7346
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$9.9774	$0.7785	$10.7559	$0.7346	$0.0000	$0.7346
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$10.7743			$0.7359
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$11.4467			$0.7818

Total Monthly Economic Cost: $12.2284

Source: BSCC 2.4

Florida
P.4.2.TTVLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$399.7415	1.0201	$407.7897	NA	NA	1.1361	NA	NA	$463.2870	1.1011	$510.1133
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$463.2870		$510.1133

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.TTVLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$510.1133		0.0078	$3.9544	0.1267	$64.6099	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
					FRC 20C:	$3.9544	**FRC 10C:**	$64.6099	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.TTVLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$64.6099	$1.3544	$5.7705	$2.7373	$3.5236	$0.6148	$14.0005
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.9544	$0.0000	$0.4448	$0.2110	$0.0000	$0.0376	$0.6934
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$510.1133	$50.3015	$26.1909	$12.4240	$11.2653	$4.8537	$105.0355
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$578.6777						$119.7294
Monthly Cost(Total / 12):								$9.9774

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.TTVLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$64.6099	$14.0005	0.0001	$0.0065	$14.0070
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.9544	$0.6934	0.0000	$0.0000	$0.6934
Digital Elec Switch	377C	$510.1133	$105.0355	0.0183	$9.3351	$114.3705
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$578.6777	$119.7294		$9.3415	$129.0709
Monthly Costs (Total / 12):			$9.9774		$0.7785	$10.7559

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Insensitive

Florida

P.4.2.TTVLFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$20.9772	NA	$20.9772	NA	NA	NA	NA	NA	$20.9772	NA	$20.9772
											$20.9772		$20.9772

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.TTVLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$20.9772	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.TTVLFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$20.9772	$6.9924	$1.1011	$0.5223	$0.0000	$0.1996	$8.8154
			0.3333	0.0525	0.0249	NA	0.0095	
		$20.9772						$8.8154
Monthly Cost(Total / 12):								$0.7346

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.TTVLFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$20.9772	$8.8154	NA	$0.0000	$8.8154
		$20.9772	$8.8154		$0.0000	$8.8154
Monthly Costs (Total / 12):			$0.7346		$0.0000	$0.7346

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.VERNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$8.9310	$0.6968	$9.6278	$0.6576	$0.0000	$0.6576
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$8.9310	$0.6968	$9.6278	$0.6576	$0.0000	$0.6576
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$9.6443			$0.6587
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$10.2461			$0.6998

Total Monthly Economic Cost: $10.9459

Source: BSCC 2.4

Florida
P.4.2.VERNFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$357.8148	1.0201	$365.0189	NA	NA	1.1361	NA	NA	$414.6954	1.1011	$456.6103
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$414.6954		$456.6103

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.VERNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$456.6103	0.0078	$3.5396	0.1267	$57.8334	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$3.5396	**FRC 10C:**	$57.8334	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.VERNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$57.8334	$1.2123	$5.1653	$2.4502	$3.1540	$0.5503	$12.5321
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.5396	$0.0000	$0.3981	$0.1889	$0.0000	$0.0337	$0.6207
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$456.6103	$45.0256	$23.4439	$11.1209	$10.0838	$4.3446	$94.0189
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$517.9833						$107.1716
Monthly Cost(Total / 12):								$8.9310

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.VERNFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$57.8334	$12.5321	0.0001	$0.0058	$12.5379
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.5396	$0.6207	0.0000	$0.0000	$0.6207
Digital Elec Switch	377C	$456.6103	$94.0189	0.0183	$8.3560	$102.3748
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$517.9833	$107.1716		$8.3618	$115.5334
Monthly Costs (Total / 12):			$8.9310		$0.6968	$9.6278

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Insensitive

Florida
P.4.2.VERNFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$18.7770	NA	$18.7770	NA	NA	NA	NA	NA	$18.7770	NA	$18.7770
											$18.7770		$18.7770

Source: BSCC 2.4

Florida
P.4.2.VERNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$18.7770	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

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Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.VERNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Investment	A	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000		$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
				0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000		$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
				0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000		$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
				0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000		$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
				0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000		$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
				0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$18.7770		$6.2590	$0.9856	$0.4675	$0.0000	$0.1787	$7.8908
				0.3333	0.0525	0.0249	NA	0.0095	
		$18.7770							$7.8908
Monthly Cost(Total / 12):									$0.6576

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.VERNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$18.7770	$7.8908	NA	$0.0000	$7.8908
		$18.7770	$7.8908		$0.0000	$7.8908
Monthly Costs (Total / 12):			$0.6576		$0.0000	$0.6576

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.VRBHFLBE Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$13.1213	$1.0238	$14.1451	$0.9661	$0.0000	$0.9661
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$13.1213	$1.0238	$14.1451	$0.9661	$0.0000	$0.9661
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$14.1693			$0.9677
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$15.0535			$1.0281

Total Monthly Economic Cost: $16.0816

Source: BSCC 2.4

Florida
P.4.2.VRBHFLBE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$525.6988	1.0201	$536.2830	NA	NA	1.1361	NA	NA	$609.2674	1.1011	$670.8485
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$609.2674		$670.8485

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.VRBHFLBE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$670.8485	0.0078	$5.2004	0.1267	$84.9683	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$5.2004	**FRC 10C:**	$84.9683	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.VRBHFLBE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$84.9683	$1.7811	$7.5887	$3.5998	$4.6338	$0.8085	$18.4120
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.2004	$0.0000	$0.5849	$0.2775	$0.0000	$0.0495	$0.9119
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$670.8485	$66.1513	$34.4436	$16.3388	$14.8150	$6.3831	$138.1318
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$761.0173						$157.4558
Monthly Cost(Total / 12):								$13.1213

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.VRBHFLBE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$84.9683	$18.4120	0.0001	$0.0085	$18.4205
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$5.2004	$0.9119	0.0000	$0.0000	$0.9119
Digital Elec Switch	377C	$670.8485	$138.1318	0.0183	$12.2765	$150.4084
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$761.0173	$157.4558		$12.2850	$169.7408
Monthly Costs (Total / 12):			$13.1213		$1.0238	$14.1451

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Insensitive

Florida
P.4.2.VRBHFLBE Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	**FRC**	**Sub FRC**	**Material**	**Inflation Factor**	**Adjusted Material**	**Plug-in Inventory Factor**	**Mat'l Factor**	**Telco Factor**	**Plug-in Factor**	**Hardwire Factor**	**In-Plant Investment**	**Supporting Equipment &/or Power Loading**	**Total Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.5871	NA	$27.5871	NA	NA	NA	NA	NA	$27.5871	NA	$27.5871
											$27.5871		$27.5871

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.VRBHFLBE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000		0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.5871		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
					FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.VRBHFLBE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$27.5871	$9.1957	$1.4480	$0.6869	$0.0000	$0.2625	$11.5931
			0.3333	0.0525	0.0249	NA	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
		$27.5871						$11.5931
Monthly Cost(Total / 12):								$0.9661

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.VRBHFLBE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$27.5871	$11.5931	NA	$0.0000	$11.5931
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
		$27.5871	$11.5931		$0.0000	$11.5931
Monthly Costs (Total / 12):			$0.9661		$0.0000	$0.9661

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.VRBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$10.9366	$0.8533	$11.7899	$0.8052	$0.0000	$0.8052
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$10.9366	$0.8533	$11.7899	$0.8052	$0.0000	$0.8052
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$11.8101			$0.8066
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$12.5470			$0.8569

Total Monthly Economic Cost: $13.4040

Source: BSCC 2.4

Florida
P.4.2.VRBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$438.1687	1.0201	$446.9907	NA	NA	1.1361	NA	NA	$507.8230	1.1011	$559.1507
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$507.8230		$559.1507

Source: BSCC 2.4

Florida
P.4.2.VRBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$559.1507	0.0078	$4.3345	0.1267	$70.8209	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$4.3345	**FRC 10C:**	$70.8209	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.VRBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$70.8209	$1.4846	$6.3252	$3.0005	$3.8623	$0.6739	$15.3464
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.3345	$0.0000	$0.4875	$0.2313	$0.0000	$0.0412	$0.7601
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$559.1507	$55.1370	$28.7086	$13.6184	$12.3483	$5.3203	$115.1326
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$634.3061						$131.2390
Monthly Cost(Total / 12):								$10.9366

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.VRBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$70.8209	$15.3464	0.0001	$0.0071	$15.3535
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$4.3345	$0.7601	0.0000	$0.0000	$0.7601
Digital Elec Switch	377C	$559.1507	$115.1326	0.0183	$10.2325	$125.3650
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$634.3061	$131.2390		$10.2395	$141.4786
Monthly Costs (Total / 12):			$10.9366		$0.8533	$11.7899

Source: BSCC 2.4

Florida
P.4.2.VRBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$22.9938	NA	$22.9938	NA	NA	NA	NA	NA	$22.9938	NA	$22.9938
											$22.9938		$22.9938

Source: BSCC 2.4

Florida
P.4.2.VRBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$22.9938	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

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Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.VRBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$22.9938	$7.6646	$1.2069	$0.5725	$0.0000	$0.2188	$9.6628
			0.3333	0.0525	0.0249	NA	0.0095	
		$22.9938						$9.6628
Monthly Cost(Total / 12):								$0.8052

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.VRBHFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$22.9938	$9.6628	NA	$0.0000	$9.6628
		$22.9938	$9.6628		$0.0000	$9.6628
Monthly Costs (Total / 12):			$0.8052		$0.0000	$0.8052

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.WELKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$10.2951	$0.8032	$11.0983	$0.7580	$0.0000	$0.7580
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$10.2951	$0.8032	$11.0983	$0.7580	$0.0000	$0.7580
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$11.1173			$0.7593
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$11.8110			$0.8067

Total Monthly Economic Cost: $12.6177

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.2.WELKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$412.4665	1.0201	$420.7709	NA	NA	1.1361	NA	NA	$478.0349	1.1011	$526.3518
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$478.0349		$526.3518

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.WELKFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$526.3518	0.0078	$4.0803	0.1267	$66.6667	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$4.0803	**FRC 10C:**	$66.6667	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.WELKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$66.6667	$1.3975	$5.9542	$2.8245	$3.6357	$0.6343	$14.4462
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.0803	$0.0000	$0.4589	$0.2177	$0.0000	$0.0388	$0.7155
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$526.3518	$51.9027	$27.0246	$12.8195	$11.6240	$5.0082	$108.3791
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$597.0988						$123.5407
Monthly Cost(Total / 12):								$10.2951

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.WELKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$66.6667	$14.4462	0.0001	$0.0067	$14.4529
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$4.0803	$0.7155	0.0000	$0.0000	$0.7155
Digital Elec Switch	377C	$526.3518	$108.3791	0.0183	$9.6322	$118.0113
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$597.0988	$123.5407		$9.6389	$133.1797
Monthly Costs (Total / 12):			$10.2951		$0.8032	$11.0983

Source: BSCC 2.4

Florida
P.4.2.WELKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.6450	NA	$21.6450	NA	NA	NA	NA	NA	$21.6450	NA	$21.6450
											$21.6450		$21.6450

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.WELKFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$21.6450	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.WELKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$21.6450	$7.2150	$1.1361	$0.5389	$0.0000	$0.2060	$9.0960
			0.3333	0.0525	0.0249	NA	0.0095	
		$21.6450						$9.0960
Monthly Cost(Total / 12):								$0.7580

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.WELKFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$21.6450	$9.0960	NA	$0.0000	$9.0960
		$21.6450	$9.0960		$0.0000	$9.0960
Monthly Costs (Total / 12):			$0.7580		$0.0000	$0.7580

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.WPBHFLAN Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$5.8629	$0.4574	$6.3203	$0.4317	$0.0000	$0.4317
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$5.8629	$0.4574	$6.3203	$0.4317	$0.0000	$0.4317
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$6.3312			$0.4324
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$6.7262			$0.4594

Total Monthly Economic Cost: $7.1856

Source: BSCC 2.4

Florida
P.4.2.WPBHFLAN Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$234.8938	1.0201	$239.6230	NA	NA	1.1361	NA	NA	$272.2341	1.1011	$299.7499
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$272.2341		$299.7499

8/9/2000 **Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida
P.4.2.WPBHFLAN Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$299.7499	0.0078	$2.3237	0.1267	$37.9657	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$2.3237	**FRC 10C:**	$37.9657	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.WPBHFLAN Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$37.9657	$0.7959	$3.3908	$1.6085	$2.0705	$0.3612	$8.2269
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.3237	$0.0000	$0.2614	$0.1240	$0.0000	$0.0221	$0.4075
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$299.7499	$29.5579	$15.3901	$7.3005	$6.6197	$2.8521	$61.7203
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$340.0392						$70.3547
Monthly Cost(Total / 12):								$5.8629

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.WPBHFLAN Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$37.9657	$8.2269	0.0001	$0.0038	$8.2307
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$2.3237	$0.4075	0.0000	$0.0000	$0.4075
Digital Elec Switch	377C	$299.7499	$61.7203	0.0183	$5.4854	$67.2058
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$340.0392	$70.3547		$5.4892	$75.8439
Monthly Costs (Total / 12):			$5.8629		$0.4574	$6.3203

Source: BSCC 2.4

Florida
P.4.2.WPBHFLAN Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$12.3265	NA	$12.3265	NA	NA	NA	NA	NA	$12.3265	NA	$12.3265
											$12.3265		$12.3265

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.WPBHFLAN Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$12.3265	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.WPBHFLAN Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$12.3265	$4.1088	$0.6470	$0.3069	$0.0000	$0.1173	$5.1801
			0.3333	0.0525	0.0249	NA	0.0095	
		$12.3265						$5.1801
Monthly Cost(Total / 12):								$0.4317

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.WPBHFLAN Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$12.3265	$5.1801	NA	$0.0000	$5.1801
		$12.3265	$5.1801		$0.0000	$5.1801
Monthly Costs (Total / 12):			$0.4317		$0.0000	$0.4317

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.WPBHFLGA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$6.3404	$0.4947	$6.8351	$0.4668	$0.0000	$0.4668
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$6.3404	$0.4947	$6.8351	$0.4668	$0.0000	$0.4668
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$6.8468			$0.4676
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$7.2741			$0.4968

Total Monthly Economic Cost: $7.7709

Source: BSCC 2.4

Florida
P.4.2.WPBHFLGA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$254.0265	1.0201	$259.1410	NA	NA	1.1361	NA	NA	$294.4082	1.1011	$324.1652
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$294.4082		$324.1652

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.WPBHFLGA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$324.1652		0.0078	$2.5129	0.1267	$41.0581	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
					FRC 20C:	$2.5129	**FRC 10C:**	$41.0581	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.WPBHFLGA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$41.0581	$0.8607	$3.6670	$1.7395	$2.2391	$0.3907	$8.8970
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.5129	$0.0000	$0.2827	$0.1341	$0.0000	$0.0239	$0.4406
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$324.1652	$31.9654	$16.6437	$7.8952	$7.1589	$3.0844	$66.7476
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$367.7363						$76.0853
Monthly Cost(Total / 12):								$6.3404

Source: BSCC 2.4

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Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.WPBHFLGA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$41.0581	$8.8970	0.0001	$0.0041	$8.9011
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$2.5129	$0.4406	0.0000	$0.0000	$0.4406
Digital Elec Switch	377C	$324.1652	$66.7476	0.0183	$5.9322	$72.6798
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$367.7363	$76.0853		$5.9363	$82.0216
Monthly Costs (Total / 12):			$6.3404		$0.4947	$6.8351

Source: BSCC 2.4

Florida
P.4.2.WPBHFLGA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$13.3305	NA	$13.3305	NA	NA	NA	NA	NA	$13.3305	NA	$13.3305
											$13.3305		$13.3305

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.WPBHFLGA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000		0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$13.3305		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
					FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.WPBHFLGA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$13.3305	$4.4435	$0.6997	$0.3319	$0.0000	$0.1268	$5.6020
			0.3333	0.0525	0.0249	NA	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
		$13.3305						$5.6020
Monthly Cost(Total / 12):								$0.4668

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.WPBHFLGA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$13.3305	$5.6020	NA	$0.0000	$5.6020
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
		$13.3305	$5.6020		$0.0000	$5.6020
Monthly Costs (Total / 12):			$0.4668		$0.0000	$0.4668

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.WPBHFLGR Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$4.8472	$0.3782	$5.2254	$0.3569	$0.0000	$0.3569
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$4.8472	$0.3782	$5.2254	$0.3569	$0.0000	$0.3569
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$5.2344			$0.3575
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$5.5610			$0.3798

Total Monthly Economic Cost: $5.9408

Source: BSCC 2.4

Florida
P.4.2.WPBHFLGR Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$194.2013	1.0201	$198.1113	NA	NA	1.1361	NA	NA	$225.0728	1.1011	$247.8218
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$225.0728		$247.8218

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Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.WPBHFLGR Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$247.8218	0.0078	$1.9211	0.1267	$31.3886	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.9211	**FRC 10C:**	$31.3886	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.WPBHFLGR Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$31.3886	$0.6580	$2.8034	$1.3298	$1.7118	$0.2987	$6.8017
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.9211	$0.0000	$0.2161	$0.1025	$0.0000	$0.0183	$0.3369
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$247.8218	$24.4373	$12.7240	$6.0358	$5.4729	$2.3580	$51.0280
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$281.1316						$58.1666
Monthly Cost(Total / 12):								$4.8472

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.WPBHFLGR Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$31.3886	$6.8017	0.0001	$0.0031	$6.8048
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.9211	$0.3369	0.0000	$0.0000	$0.3369
Digital Elec Switch	377C	$247.8218	$51.0280	0.0183	$4.5351	$55.5632
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$281.1316	$58.1666		$4.5383	$62.7049
Monthly Costs (Total / 12):			$4.8472		$0.3782	$5.2254

Source: BSCC 2.4

Florida
P.4.2.WPBHFLGR Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 In-Plant Factors (Default = 1) Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$10.1911	NA	$10.1911	NA	NA	NA	NA	NA	$10.1911	NA	$10.1911
											$10.1911		$10.1911

Florida
P.4.2.WPBHFLGR Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$10.1911	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.WPBHFLGR Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$10.1911	$3.3970	$0.5349	$0.2537	$0.0000	$0.0970	$4.2827
			0.3333	0.0525	0.0249	NA	0.0095	
		$10.1911						$4.2827
Monthly Cost(Total / 12):								$0.3569

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.WPBHFLGR Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$10.1911	$4.2827	NA	$0.0000	$4.2827
		$10.1911	$4.2827		$0.0000	$4.2827
Monthly Costs (Total / 12):			$0.3569		$0.0000	$0.3569

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.WPBHFLHH Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$5.4243	$0.4232	$5.8475	$0.3994	$0.0000	$0.3994
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$5.4243	$0.4232	$5.8475	$0.3994	$0.0000	$0.3994
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$5.8575			$0.4001
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$6.2231			$0.4250

Total Monthly Economic Cost: $6.6481

Source: BSCC 2.4

Florida
P.4.2.WPBHFLHH Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$217.3221	1.0201	$221.6976	NA	NA	1.1361	NA	NA	$251.8691	1.1011	$277.3266
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$251.8691		$277.3266

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.WPBHFLHH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$277.3266	0.0078	$2.1498	0.1267	$35.1256	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$2.1498	**FRC 10C:**	$35.1256	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.WPBHFLHH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$35.1256	$0.7363	$3.1372	$1.4882	$1.9156	$0.3342	$7.6115
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$2.1498	$0.0000	$0.2418	$0.1147	$0.0000	$0.0205	$0.3770
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$277.3266	$27.3467	$14.2389	$6.7544	$6.1245	$2.6388	$57.1032
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$314.6020						$65.0917
Monthly Cost(Total / 12):								$5.4243

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.WPBHFLHH Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$35.1256	$7.6115	0.0001	$0.0035	$7.6150
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$2.1498	$0.3770	0.0000	$0.0000	$0.3770
Digital Elec Switch	377C	$277.3266	$57.1032	0.0183	$5.0751	$62.1783
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$314.6020	$65.0917		$5.0786	$70.1703
Monthly Costs (Total / 12):			$5.4243		$0.4232	$5.8475

Source: BSCC 2.4

Florida
P.4.2.WPBHFLHH Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$11.4044	NA	$11.4044	NA	NA	NA	NA	NA	$11.4044	NA	$11.4044
											$11.4044		$11.4044

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.WPBHFLHH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$11.4044	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.WPBHFLHH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$11.4044	$3.8015	$0.5986	$0.2840	$0.0000	$0.1085	$4.7926
			0.3333	0.0525	0.0249	NA	0.0095	
		$11.4044						$4.7926
Monthly Cost(Total / 12):								$0.3994

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.WPBHFLHH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$11.4044	$4.7926	NA	$0.0000	$4.7926
		$11.4044	$4.7926		$0.0000	$4.7926
Monthly Costs (Total / 12):			$0.3994		$0.0000	$0.3994

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.WPBHFLLE Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$9.6578	$0.7535	$10.4113	$0.7111	$0.0000	$0.7111
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$9.6578	$0.7535	$10.4113	$0.7111	$0.0000	$0.7111
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$10.4291			$0.7123
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$11.0799			$0.7567

Total Monthly Economic Cost: $11.8366

Source: BSCC 2.4

Florida
P.4.2.WPBHFLLE Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$386.9332	1.0201	$394.7236	NA	NA	1.1361	NA	NA	$448.4427	1.1011	$493.7686
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$448.4427		$493.7686

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.WPBHFLLE Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$493.7686	0.0078	$3.8277	0.1267	$62.5397	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$3.8277	**FRC 10C:**	$62.5397	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.WPBHFLLE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$62.5397	$1.3110	$5.5856	$2.6496	$3.4107	$0.5951	$13.5519
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.8277	$0.0000	$0.4305	$0.2042	$0.0000	$0.0364	$0.6712
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$493.7686	$48.6897	$25.3517	$12.0260	$10.9044	$4.6982	$101.6700
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$560.1360						$115.8931
Monthly Cost(Total / 12):								$9.6578

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.WPBHFLLE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$62.5397	$13.5519	0.0001	$0.0063	$13.5582
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.8277	$0.6712	0.0000	$0.0000	$0.6712
Digital Elec Switch	377C	$493.7686	$101.6700	0.0183	$9.0360	$110.7059
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$560.1360	$115.8931		$9.0422	$124.9353
Monthly Costs (Total / 12):			$9.6578		$0.7535	$10.4113

Source: BSCC 2.4

Florida
P.4.2.WPBHFLLE Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$20.3051	NA	$20.3051	NA	NA	NA	NA	NA	$20.3051	NA	$20.3051
											$20.3051		$20.3051

Source: BSCC 2.4

Florida
P.4.2.WPBHFLLE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$20.3051	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

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Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.WPBHFLLE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$20.3051	$6.7684	$1.0658	$0.5056	$0.0000	$0.1932	$8.5329
			0.3333	0.0525	0.0249	NA	0.0095	
		$20.3051						$8.5329
Monthly Cost(Total / 12):								$0.7111

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.WPBHFLLE Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$20.3051	$8.5329	NA	$0.0000	$8.5329
		$20.3051	$8.5329		$0.0000	$8.5329
Monthly Costs (Total / 12):			$0.7111		$0.0000	$0.7111

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.WPBHFLRB Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$12.8526	$1.0028		$13.8554	$0.9463	$0.0000		$0.9463
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$12.8526	$1.0028		$13.8554	$0.9463	$0.0000		$0.9463
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$13.8791				$0.9479
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$14.7452				$1.0071

Total Monthly Economic Cost: $15.7522

Source: BSCC 2.4

Florida
P.4.2.WPBHFLRB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$514.9324	1.0201	$525.2998	NA	NA	1.1361	NA	NA	$596.7895	1.1011	$657.1094
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$596.7895		$657.1094

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.WPBHFLRB Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$657.1094	0.0078	$5.0939	0.1267	$83.2282	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$5.0939	**FRC 10C:**	$83.2282	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.WPBHFLRB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$83.2282	$1.7447	$7.4333	$3.5261	$4.5389	$0.7919	$18.0350
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.0939	$0.0000	$0.5730	$0.2718	$0.0000	$0.0485	$0.8932
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$657.1094	$64.7965	$33.7382	$16.0042	$14.5116	$6.2524	$135.3029
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$745.4314						$154.2310
Monthly Cost(Total / 12):								$12.8526

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.WPBHFLRB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$83.2282	$18.0350	0.0001	$0.0083	$18.0433
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$5.0939	$0.8932	0.0000	$0.0000	$0.8932
Digital Elec Switch	377C	$657.1094	$135.3029	0.0183	$12.0251	$147.3280
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$745.4314	$154.2310		$12.0334	$166.2645
Monthly Costs (Total / 12):			$12.8526		$1.0028	$13.8554

Source: BSCC 2.4

Florida
P.4.2.WPBHFLRB Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.0221	NA	$27.0221	NA	NA	NA	NA	NA	$27.0221	NA	$27.0221
											$27.0221		$27.0221

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.WPBHFLRB Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.0221	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

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Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.WPBHFLRB Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$27.0221	$9.0074	$1.4184	$0.6728	$0.0000	$0.2571	$11.3557
			0.3333	0.0525	0.0249	NA	0.0095	
		$27.0221						$11.3557
Monthly Cost(Total / 12):								$0.9463

Source: BSCC 2.4

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Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.WPBHFLRB Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$27.0221	$11.3557	NA	$0.0000	$11.3557
		$27.0221	$11.3557		$0.0000	$11.3557
Monthly Costs (Total / 12):			$0.9463		$0.0000	$0.9463

Source: BSCC 2.4

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Recurring Cost Summary

Florida
P.4.2.WPBHFLRP Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$4.5157	$0.3523	$4.8680	$0.3325	$0.0000	$0.3325
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$4.5157	$0.3523	$4.8680	$0.3325	$0.0000	$0.3325
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$4.8764			$0.3330
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$5.1806			$0.3538

Total Monthly Economic Cost: $5.5345

Source: BSCC 2.4

Florida
P.4.2.WPBHFLRP Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$180.9190	1.0201	$184.5615	NA	NA	1.1361	NA	NA	$209.6790	1.1011	$230.8721
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$209.6790		$230.8721

Source: BSCC 2.4

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Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.WPBHFLRP Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$230.8721	0.0078	$1.7897	0.1267	$29.2418	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.7897	**FRC 10C:**	$29.2418	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

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Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.WPBHFLRP Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$29.2418	$0.6130	$2.6117	$1.2389	$1.5947	$0.2782	$6.3365
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$1.7897	$0.0000	$0.2013	$0.0955	$0.0000	$0.0170	$0.3138
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$230.8721	$22.7659	$11.8537	$5.6230	$5.0986	$2.1967	$47.5380
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$261.9037						$54.1883
Monthly Cost(Total / 12):								$4.5157

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.WPBHFLRP Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$29.2418	$6.3365	0.0001	$0.0029	$6.3394
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.7897	$0.3138	0.0000	$0.0000	$0.3138
Digital Elec Switch	377C	$230.8721	$47.5380	0.0183	$4.2250	$51.7630
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$261.9037	$54.1883		$4.2279	$58.4162
Monthly Costs (Total / 12):			$4.5157		$0.3523	$4.8680

Source: BSCC 2.4

Florida
P.4.2.WPBHFLRP Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.4941	NA	$9.4941	NA	NA	NA	NA	NA	$9.4941	NA	$9.4941
											$9.4941		$9.4941

Florida
P.4.2.WPBHFLRP Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$9.4941	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

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Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.WPBHFLRP Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$9.4941	$3.1647	$0.4983	$0.2364	$0.0000	$0.0903	$3.9898
			0.3333	0.0525	0.0249	NA	0.0095	
		$9.4941						$3.9898
Monthly Cost(Total / 12):								$0.3325

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.WPBHFLRP Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$9.4941	$3.9898	NA	$0.0000	$3.9898
		$9.4941	$3.9898		$0.0000	$3.9898
Monthly Costs (Total / 12):			$0.3325		$0.0000	$0.3325

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.WWSPFLHI Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost	Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost	Volume Insensitive TELRIC
Recurring Cost Development Reports	$12.7749	$0.9967	$13.7716	$0.9406	$0.0000	$0.9406
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$12.7749	$0.9967	$13.7716	$0.9406	$0.0000	$0.9406
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$13.7952			$0.9422
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$14.6560			$1.0010

Total Monthly Economic Cost: $15.6570

Source: BSCC 2.4

Florida
P.4.2.WWSPFLHI Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$511.8203	1.0201	$522.1251	NA	NA	1.1361	NA	NA	$593.1826	1.1011	$653.1380
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$593.1826		$653.1380

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.WWSPFLHI Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$653.1380	0.0078	$5.0631	0.1267	$82.7251	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$5.0631	**FRC 10C:**	$82.7251	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.WWSPFLHI Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$82.7251	$1.7341	$7.3884	$3.5048	$4.5115	$0.7871	$17.9260
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.0631	$0.0000	$0.5695	$0.2702	$0.0000	$0.0482	$0.8878
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$653.1380	$64.4049	$33.5343	$15.9075	$14.4239	$6.2146	$134.4851
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$740.9263						$153.2989
Monthly Cost(Total / 12):								$12.7749

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.WWSPFLHI Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$82.7251	$17.9260	0.0001	$0.0083	$17.9342
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$5.0631	$0.8878	0.0000	$0.0000	$0.8878
Digital Elec Switch	377C	$653.1380	$134.4851	0.0183	$11.9524	$146.4375
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$740.9263	$153.2989		$11.9607	$165.2596
Monthly Costs (Total / 12):			$12.7749		$0.9967	$13.7716

Source: BSCC 2.4

Florida
P.4.2.WWSPFLHI Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$26.8588	NA	$26.8588	NA	NA	NA	NA	NA	$26.8588	NA	$26.8588
											$26.8588		$26.8588

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.WWSPFLHI Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000		0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$26.8588		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
					FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.WWSPFLHI Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$26.8588	$8.9529	$1.4098	$0.6688	$0.0000	$0.2556	$11.2871
			0.3333	0.0525	0.0249	NA	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
		$26.8588						$11.2871
Monthly Cost(Total / 12):								$0.9406

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.WWSPFLHI Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$26.8588	$11.2871	NA	$0.0000	$11.2871
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
		$26.8588	$11.2871		$0.0000	$11.2871
Monthly Costs (Total / 12):			$0.9406		$0.0000	$0.9406

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.WWSPFLSH Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive Direct Cost	Volume Sensitive Shared Cost		Volume Sensitive TELRIC	Volume Insensitive Direct Cost	Volume Insensitive Shared Cost		Volume Insensitive TELRIC
Recurring Cost Development Reports	$12.8797	$1.0049		$13.8846	$0.9483	$0.0000		$0.9483
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Monthly Cost	$12.8797	$1.0049		$13.8846	$0.9483	$0.0000		$0.9483
Gross Receipts Tax Factor			X	1.001713			X	1.001713
Cost (Including Gross Receipts Tax)				$13.9084				$0.9499
Common Cost Factor			X	1.0624			X	1.0624
Monthly Economic Cost				$14.7763				$1.0092

Total Monthly Economic Cost: $15.7855

Source: BSCC 2.4

Florida
P.4.2.WWSPFLSH Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$516.0187	1.0201	$526.4080	NA	NA	1.1361	NA	NA	$598.0485	1.1011	$658.4957
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$598.0485		$658.4957

Source: BSCC 2.4

Florida
P.4.2.WWSPFLSH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$658.4957	0.0078	$5.1047	0.1267	$83.4037	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$5.1047	**FRC 10C:**	$83.4037	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

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Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.WWSPFLSH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$83.4037	$1.7483	$7.4490	$3.5335	$4.5485	$0.7936	$18.0730
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.1047	$0.0000	$0.5742	$0.2724	$0.0000	$0.0486	$0.8951
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$658.4957	$64.9332	$33.8093	$16.0380	$14.5422	$6.2656	$135.5883
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$747.0041						$154.5564
Monthly Cost(Total / 12):								$12.8797

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.WWSPFLSH Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Buildings - COE	10C	$83.4037	$18.0730	0.0001	$0.0083	$18.0813
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$5.1047	$0.8951	0.0000	$0.0000	$0.8951
Digital Elec Switch	377C	$658.4957	$135.5883	0.0183	$12.0505	$147.6388
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$747.0041	$154.5564		$12.0588	$166.6152
Monthly Costs (Total / 12):			$12.8797		$1.0049	$13.8846

Source: BSCC 2.4

Florida
P.4.2.WWSPFLSH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.0791	NA	$27.0791	NA	NA	NA	NA	NA	$27.0791	NA	$27.0791
											$27.0791		$27.0791

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.WWSPFLSH Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$27.0791	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.WWSPFLSH Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$27.0791	$9.0264	$1.4214	$0.6742	$0.0000	$0.2577	$11.3796
			0.3333	0.0525	0.0249	NA	0.0095	
		$27.0791						$11.3796
Monthly Cost(Total / 12):								$0.9483

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.WWSPFLSH Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$27.0791	$11.3796	NA	$0.0000	$11.3796
		$27.0791	$11.3796		$0.0000	$11.3796
Monthly Costs (Total / 12):			$0.9483		$0.0000	$0.9483

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.YNFNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$8.9310	$0.6968	$9.6278	$0.6576	$0.0000	$0.6576
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$8.9310	$0.6968	$9.6278	$0.6576	$0.0000	$0.6576
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$9.6443			$0.6587
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$10.2461			$0.6998

Total Monthly Economic Cost: $10.9459

Source: BSCC 2.4

Florida
P.4.2.YNFNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$357.8148	1.0201	$365.0189	NA	NA	1.1361	NA	NA	$414.6954	1.1011	$456.6103
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$414.6954		$456.6103

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.YNFNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$456.6103	0.0078	$3.5396	0.1267	$57.8334	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$3.5396	**FRC 10C:**	$57.8334	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.YNFNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$57.8334	$1.2123	$5.1653	$2.4502	$3.1540	$0.5503	$12.5321
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$3.5396	$0.0000	$0.3981	$0.1889	$0.0000	$0.0337	$0.6207
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$456.6103	$45.0256	$23.4439	$11.1209	$10.0838	$4.3446	$94.0189
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$517.9833						$107.1716
Monthly Cost(Total / 12):								$8.9310

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.YNFNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$57.8334	$12.5321	0.0001	$0.0058	$12.5379
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.5396	$0.6207	0.0000	$0.0000	$0.6207
Digital Elec Switch	377C	$456.6103	$94.0189	0.0183	$8.3560	$102.3748
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$517.9833	$107.1716		$8.3618	$115.5334
Monthly Costs (Total / 12):			$8.9310		$0.6968	$9.6278

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Insensitive

Florida
P.4.2.YNFNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$18.7770	NA	$18.7770	NA	NA	NA	NA	NA	$18.7770	NA	$18.7770
											$18.7770		$18.7770

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.YNFNFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	**FRC**	**Sub FRC**	**Investment**	**Land Factor**	**Land Investment**	**Building Factor**	**Building Investment**	**Pole Factor**	**Pole Investment**	**Conduit Factor**	**Conduit Investment**
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$18.7770	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida

P.4.2.YNFNFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$18.7770	$6.2590	$0.9856	$0.4675	$0.0000	$0.1787	$7.8908
			0.3333	0.0525	0.0249	NA	0.0095	
		$18.7770						$7.8908
Monthly Cost(Total / 12):								$0.6576

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.YNFNFLMA Exchange Port - 2-Wire ISDN Line Side Port

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	**FRC**	**Investment**	**Direct Cost**	**Shared Cost Factor**	**Shared Cost**	**TELRIC**
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$18.7770	$7.8908	NA	$0.0000	$7.8908
		$18.7770	$7.8908		$0.0000	$7.8908
Monthly Costs (Total / 12):			$0.6576		$0.0000	$0.6576

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.YNTWFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$10.5060	$0.8197	$11.3257	$0.7735	$0.0000	$0.7735
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$10.5060	$0.8197	$11.3257	$0.7735	$0.0000	$0.7735
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$11.3451			$0.7749
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$12.0530			$0.8232

Total Monthly Economic Cost: $12.8762

Source: BSCC 2.4

8/9/2000

Investment Development - Volume Sensitive

Florida
P.4.2.YNTWFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$420.9160	1.0201	$429.3906	NA	NA	1.1361	NA	NA	$487.8276	1.1011	$537.1343
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$487.8276		$537.1343

Source: BSCC 2.4

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.YNTWFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$537.1343	0.0078	$4.1639	0.1267	$68.0324	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$4.1639	**FRC 10C:**	$68.0324	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.YNTWFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$68.0324	$1.4261	$6.0762	$2.8823	$3.7102	$0.6473	$14.7421
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$4.1639	$0.0000	$0.4684	$0.2222	$0.0000	$0.0396	$0.7301
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$537.1343	$52.9660	$27.5782	$13.0821	$11.8621	$5.1108	$110.5992
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$609.3305						$126.0715
Monthly Cost(Total / 12):								$10.5060

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.YNTWFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$68.0324	$14.7421	0.0001	$0.0068	$14.7489
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$4.1639	$0.7301	0.0000	$0.0000	$0.7301
Digital Elec Switch	377C	$537.1343	$110.5992	0.0183	$9.8296	$120.4288
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$609.3305	$126.0715		$9.8364	$135.9079
Monthly Costs (Total / 12):			$10.5060		$0.8197	$11.3257

Source: BSCC 2.4

Florida
P.4.2.YNTWFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$22.0884	NA	$22.0884	NA	NA	NA	NA	NA	$22.0884	NA	$22.0884
											$22.0884		$22.0884

Florida
P.4.2.YNTWFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
			A=Prev Page Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$22.0884	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.YNTWFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$22.0884	$7.3628	$1.1594	$0.5500	$0.0000	$0.2102	$9.2824
			0.3333	0.0525	0.0249	NA	0.0095	
		$22.0884						$9.2824
Monthly Cost(Total / 12):								$0.7735

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.YNTWFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$22.0884	$9.2824	NA	$0.0000	$9.2824
		$22.0884	$9.2824		$0.0000	$9.2824
Monthly Costs (Total / 12):			$0.7735		$0.0000	$0.7735

Source: BSCC 2.4

8/9/2000

Recurring Cost Summary

Florida
P.4.2.YULEFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$13.4507	$1.0494	$14.5001	$0.9903	$0.0000	$0.9903
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$13.4507	$1.0494	$14.5001	$0.9903	$0.0000	$0.9903
Gross Receipts Tax Factor			X 1.001713			X 1.001713
Cost (Including Gross Receipts Tax)			$14.5249			$0.9920
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$15.4313			$1.0539

Total Monthly Economic Cost: $16.4852

Source: BSCC 2.4

Florida
P.4.2.YULEFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$538.8937	1.0201	$549.7436	NA	NA	1.1361	NA	NA	$624.5598	1.1011	$687.6866
Intangibles - Network Switch Software RTU	560C	00	$0.0000	NA	$0.0000	NA	NA	NA	NA	NA	$0.0000	NA	$0.0000
											$624.5598		$687.6866

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
P.4.2.YULEFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$687.6866		0.0078	$5.3309	0.1267	$87.1010	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$0.0000		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
					FRC 20C:	$5.3309	**FRC 10C:**	$87.1010	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
P.4.2.YULEFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$87.1010	$1.8259	$7.7792	$3.6902	$4.7501	$0.8288	$18.8742
			0.0210	0.0893	0.0424	0.0545	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Land - COE	20C	$5.3309	$0.0000	$0.5996	$0.2844	$0.0000	$0.0507	$0.9348
			0.0000	0.1125	0.0534	0.0000	0.0095	
Digital Elec Switch	377C	$687.6866	$67.8117	$35.3081	$16.7489	$15.1869	$6.5433	$141.5989
			0.0986	0.0513	0.0244	0.0221	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.3333	0.0525	0.0249	NA	0.0095	
		$780.1185						$161.4079
Monthly Cost(Total / 12):								$13.4507

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Sensitive

Florida
P.4.2.YULEFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$87.1010	$18.8742	0.0001	$0.0087	$18.8829
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$5.3309	$0.9348	0.0000	$0.0000	$0.9348
Digital Elec Switch	377C	$687.6866	$141.5989	0.0183	$12.5847	$154.1836
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$0.0000	$0.0000	NA	$0.0000	$0.0000
		$780.1185	$161.4079		$12.5934	$174.0012
Monthly Costs (Total / 12):			$13.4507		$1.0494	$14.5001

Source: BSCC 2.4

Investment Development - Volume Insensitive

Florida
P.4.2.YULEFLMA Exchange Port - 2-Wire ISDN Line Side Port

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000	1.0201	$0.0000	NA	NA	1.1361	NA	NA	$0.0000	1.1011	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$28.2795	NA	$28.2795	NA	NA	NA	NA	NA	$28.2795	NA	$28.2795
											$28.2795		$28.2795

8/9/2000

Land, Building, Pole, and Conduit Investment Development - Volume Insensitive

Florida
P.4.2.YULEFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	Sub FRC	Investment	A=Prev Page Col G	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - Vendor EF&I - MCEP	377C	03	$0.0000		0.0078	$0.0000	0.1267	$0.0000	NA	$0.0000	NA	$0.0000
Intangibles - Network Switch Software RTU	560C	00	$28.2795		NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
					FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

Source: BSCC 2.4

8/9/2000

Recurring Direct Cost Development - Volume Insensitive

Florida
P.4.2.YULEFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=AxFactor Depreciation & Factor	C=AxFactor Cost of Money & Factor	D=AxFactor Income Tax & Factor	E=AxFactor Plant Specific Expense & Factor	F=AxFactor Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Land - COE	20C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0000	0.1125	0.0534	0.0000	0.0095	
Buildings - COE	10C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0210	0.0893	0.0424	0.0545	0.0095	
Digital Elec Switch	377C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0986	0.0513	0.0244	0.0221	0.0095	
Intangibles - Network Switch Software RTU	560C	$28.2795	$9.4265	$1.4844	$0.7041	$0.0000	$0.2691	$11.8841
			0.3333	0.0525	0.0249	NA	0.0095	
Poles	1C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0439	0.0723	0.0343	0.0204	0.0095	
Conduit Systems	4C	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
			0.0118	0.0823	0.0390	0.0026	0.0095	
		$28.2795						$11.8841
Monthly Cost(Total / 12):								$0.9903

Source: BSCC 2.4

8/9/2000

Recurring TELRIC Cost Development - Volume Insensitive

Florida
P.4.2.YULEFLMA Exchange Port - 2-Wire ISDN Line Side Port

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Digital Elec Switch	377C	$0.0000	$0.0000	0.0183	$0.0000	$0.0000
Intangibles - Network Switch Software RTU	560C	$28.2795	$11.8841	NA	$0.0000	$11.8841
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
		$28.2795	$11.8841		$0.0000	$11.8841
Monthly Costs (Total / 12):			$0.9903		$0.0000	$0.9903

Source: BSCC 2.4