FLORIDA DOCKET NO. 000731-TP

BELLSOUTH TELECOMMUNICATIONS, INC.

CALDWELL EXHIBIT DDC-1

PUBLIC VERSION

DOCUMENT NUMBER-DATE
15389 DEC-18
FPSC-RECORDS/REPORTING

FLORIDA DOCKET NO. 000731-TP
TABLE OF CONTENTS

SECTION 1 EXECUTIVE SUMMARY

STATEMENT OF PURPOSE
OVERVIEW
PROCESS FLOWCHARTS

SECTION 2 BELLSOUTH COST SUMMARY

SECTION 3 STUDY METHODOLOGY

TOTAL ELEMENT LONG RUN INCREMENTAL COST (TELRIC)
RECURRING COSTS
NONRECURRING COSTS

SECTION 4 DESCRIPTION OF MODELS AND PRICE CALCULATORS

1. BELLSOUTH COST CALCULATOR©
2. CAPITAL COST CALCULATOR©
3. DS1 CHANNELIZATION PRICE CALCULATOR
4. MAIN DISTRIBUTING FRAME (MDF) MATERIAL PRICE STUDY

SECTION 5 INPUTS – DESCRIPTION OF LOADINGS AND FACTORS

1. BELLSOUTH REGION TELEPHONE PLANT INDEXES
   INVESTMENT INFLATION FACTORS
2. INPLANT LOADINGS
3. SUPPORTING STRUCTURE LOADINGS
4. LOADINGS
   - SUPPORTING EQUIPMENT AND POWER
   - LAND AND BUILDING
   - POLE AND CONDUIT
   - RIGHT-TO-USE (RTU)

BellSouth Cost Calculator-
©1999 BellSouth Corporation
All rights reserved
Capital Cost Calculator-
©1999 BellSouth Corporation
All rights reserved

5. ANNUAL COST FACTORS
   CAPITAL COSTS FACTORS
   PLANT SPECIFIC EXPENSE FACTORS
   AD VALOREM AND OTHER TAXES
   GROSS RECEIPTS TAX FACTOR
6. DISCONNECT FACTORS
7. LABOR RATES
8. SHARED AND COMMON COST FACTORS

SECTION 6 UNBUNDLED NETWORK ELEMENT STUDIES

INTRODUCTION
LIST OF COST ELEMENTS
NARRATIVES
   ELEMENT DESCRIPTION
   STUDY TECHNIQUE
   SPECIFIC STUDY ASSUMPTIONS

APPENDIX A CAPITAL COST CALCULATOR

MODEL DESCRIPTION
ILLUSTRATIVE EXAMPLE OF CAPITAL COST
CALCULATOR CALCULATIONS(electronic only)

APPENDIX B LOADINGS, FACTORS AND LABOR RATES

SHARED AND COMMON COST SUPPORTING
DOCUMENTS
   DESCRIPTION OF OPERATING EXPENSE PROJECTION
   CALCULATION
   SUPPORTING MICROSOFT EXCEL WORKSHEETS
BELLSOUTH REGION TELEPHONE PLANT INDEXES
   AND INVESTMENT INFLATION FACTORS
FACTORS AND LOADINGS – INPLANT; PLUG-IN,
   HARDWIRED; SUPPORTING EQUIPMENT AND POWER;
   PLANT SPECIFIC; LAND AND BUILDING; POLE AND
   CONDUIT; RTU FEE
DISCONNECT FACTORS
AD VALOREM AND OTHER TAXES
STATE AND FEDERAL INCOME TAXES
LABOR RATES

FLORIDA DOCKET NO. 000731-TP
TABLE OF CONTENTS

APPENDIX C BELLSOUTH COST CALCULATOR

BELLSOUTH COST CALCULATOR USER GUIDE
COMPACT DISK

FLORIDA DOCKET NO. 000731-TP
SECTION 1
EXECUTIVE SUMMARY

STATEMENT OF PURPOSE

BellSouth Telecommunications, Inc. (BellSouth) is herewith filing Total Element Long Run Incremental Cost (TELRIC) studies, including shared and common costs, (i.e., the economic cost) in response to the Florida Public Service Commission's (FPSC) Order-00-1634-PCO-TP in Docket No. 000731-TP.

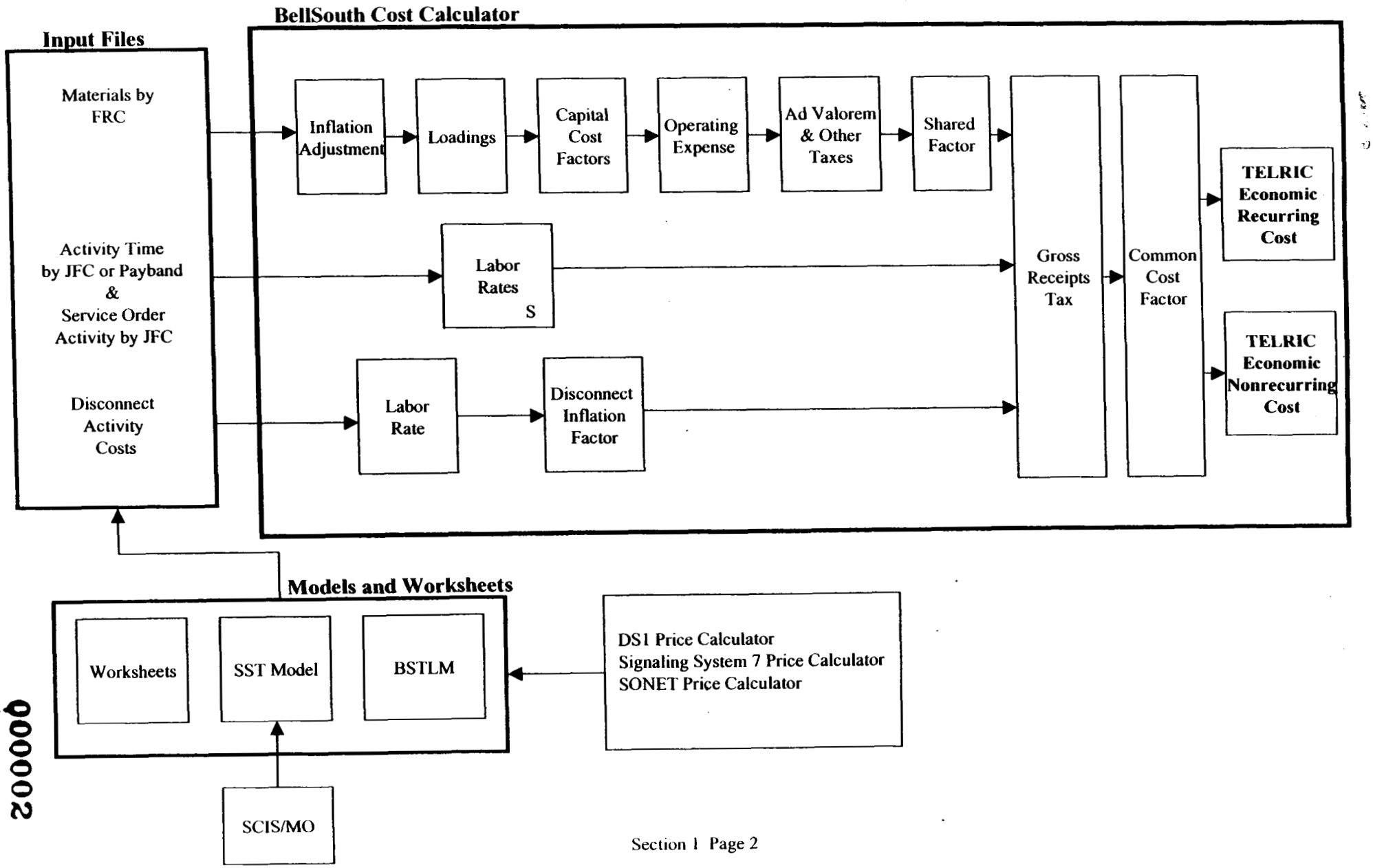
OVERVIEW

Historically, BellSouth prepared Long Run Incremental Cost (LRIC) studies to support tariff prices for telecommunications services. The LRIC result, which considered only the volume sensitive costs, constituted the price floor for the service in question, and was one of a number of factors considered when establishing the price for a service. BellSouth also conducted Total Service Long Run Incremental Cost (TSLRIC) studies that addressed not only the volume sensitive costs but also considered the directly attributable volume insensitive costs. TSLRIC studies were used to ensure that the service was not being subsidized. With the advent of local competition as envisioned by the Telecommunications Act of 1996 (the Act), it became necessary for BellSouth to conduct cost studies to determine the costs associated with certain components or elements of its telecommunications network. BellSouth's TELRIC studies comply with the requirements of the Act and are in compliance with the FCC's as well as the Florida Public Service Commission's rules and regulations issued to implement the provisions of the Act.

ORGANIZATION OF REMAINDER OF DOCUMENT

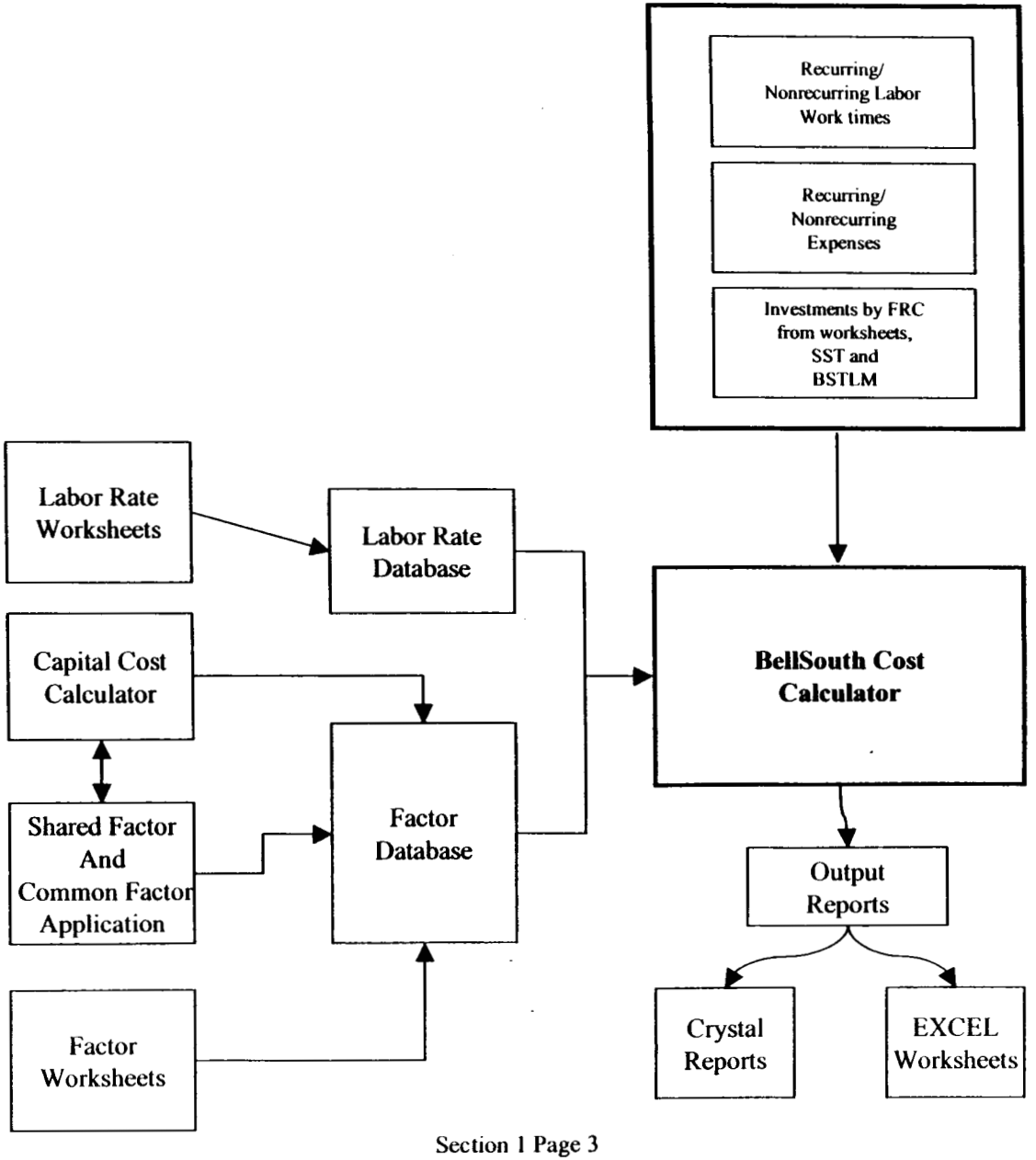
Section 1 - The remaining pages of Section 1 provide a flowchart of the TELRIC study process.
Section 2 Includes the Unbundled Element Cost Summary
Section 3 - Includes an explanation of the TELRIC methodology, and the recurring and nonrecurring cost development process.
Section 4 - Contains a description and explanation of the models and price calculators used.
Section 5 - Describes each of the factors and loadings used in the studies and explains their development.
Section 6 - Contains a description of the UNEs and an overview of the study process for each category of UNEs.

TELRIC Calculation



000002

BELLSOUTH COST CALCULATOR WORKFLOW PROCESS



000003

BellSouth Cost Calculator 2.4 - Element Summary Report

Study Name:	Florida AT&T Arbitration Study
State:	Florida
Scenario:	State Average
Study Type:	TELRIC

Cost Element	Description	Recurring	Non Recurring	Non-Recurring First	Non-Recurring Additional	Non-Recurring Initial	Non-Recurring Subsequent
H.0	COLLOCATION						
H.1	PHYSICAL COLLOCATION						
H.1.1	Physical Collocation - Application Cost		$3,760				
H.1.1	Physical Collocation - Application Cost - Disconnect Only		$1.01				
H.1.5	Physical Collocation - Cable Installation Cost Per Cable		$1,744				
H.1.5	Physical Collocation - Cable Installation Cost Per Cable - Disconnect Only		$45.00				
H.1.6	Physical Collocation - Floor Space, Per Sq. Ft.	$8.47					
H.1.7	Physical Collocation - Cable Support Structure, Per Entrance Cable	$19.86					
H.1.8	Physical Collocation - Power per Fused Amp	$8.72					
H.1.9	Physical Collocation - 2-wire Cross Connects	$0.0321		$24.60	$23.60		
H.1.9	Physical Collocation - 2-wire Cross Connects - Disconnect Only			$11.73	$10.58		
H.1.10	Physical Collocation - 4-wire Cross Connects	$0.0643		$24.79	$23.74		
H.1.10	Physical Collocation - 4-wire Cross Connects - Disconnect Only			$11.99	$10.76		
H.1.11	Physical Collocation - DS1 Cross Connects	$1.38		$44.07	$31.86		
H.1.11	Physical Collocation - DS1 Cross Connects - Disconnect Only			$12.03	$10.87		
H.1.12	Physical Collocation - DS3 Cross Connects	$17.61		$41.79	$30.40		
H.1.12	Physical Collocation - DS3 Cross Connects - Disconnect Only			$13.85	$11.11		
H.1.13	Physical Collocation - 2 Wire POT Bay	$0.1053					
H.1.14	Physical Collocation - 4 Wire POT Bay	$0.2107					
H.1.15	Physical Collocation - DS1 POT Bay	$1.49					
H.1.16	Physical Collocation - DS3 POT Bay	$13.26					
H.1.17	Physical Collocation - Security Escort - Basic, Per Half Hour			$33.86	$21.45		
H.1.18	Physical Collocation - Security Escort - Overtime, Per Half Hour			$44.11	$27.72		
H.1.19	Physical Collocation - Security Escort - Premium, Per Half Hour			$54.35	$33.98		
H.1.23	Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.	$204.33					
H.1.24	Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.	$20.04					
H.1.31	Physical Collocation - 2-fiber Cross Connect	$3.49		$41.79	$30.41		
H.1.31	Physical Collocation - 2-fiber Cross Connect - Disconnect Only			$13.86	$11.11		
H.1.32	Physical Collocation - 4-fiber Cross Connect	$6.20		$51.11	$39.73		
H.1.32	Physical Collocation - 4-fiber Cross Connect - Disconnect Only			$18.23	$15.48		
H.1.33	Physical Collocation - 2-fiber POT Bay	$45.28					
H.1.34	Physical Collocation - 4-fiber POT Bay	$61.06					
H.1.37	Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot	$0.0113					
H.1.38	Physical Collocation - Security Access system - New Access Card Activation, per Card	$0.0592	$55.59				
H.1.39	Physical Collocation - Security Access System - Administrative Charge, Existing Card, per Card		$15.59				
H.1.40	Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card		$45.58				
H.1.41	Physical Collocation - Space Preparation - C.O. Modification per square ft.	$2.56					
H.1.42	Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless	$2.85					
H.1.43	Physical Collocation - Space Preparation - Common Systems Modification - per Cage	$96.92					
H.1.45	Physical Collocation - Space Prep - Firm Order Processing		$1,202				
H.1.46	Physical Collocation - Application Cost - Subsequent		$3,134				
H.1.46	Physical Collocation - Application Cost - Subsequent - Disconnect Only		$1.01				

000004

Study Name:	Florida AT&T Arbitration Study
State:	Florida
Scenario:	State Average
Study Type:	TELRIC

Cost Element	Description	Recurring	Non Recurring	Non-Recurring First	Non-Recurring Additional	Non-Recurring Initial	Non-Recurring Subsequent
H.1.47	Physical Collocation - Space Availability Report per C.O.		$2,151				
H.1.48	Physical Collocation - Co-Carrier Cross-Connect - Fiber Cable Support Structure	$0.0028	$535.54				
H.1.49	Physical Collocation - Co-Carrier Cross-Connect - Copper/Coaxial Cable Support Structure	$0.0041	$535.54				
H.1.50	Physical Collocation - 120V, Single Phase Standby Power Cost	$5.56					
H.1.51	Physical Collocation - 240V, Single Phase Standby Power Cost	$11.14					
H.1.52	Physical Collocation - 120V, Three Phase Standby Power Cost	$16.70					
H.1.53	Physical Collocation - 277V, Three Phase Standby Power Cost	$38.57					
H.1.54	Physical Collocation - Security Access - Initial Key, per Key		$26.20				
H.1.55	Physical Collocation - Security Access - Key, Replace Lost or Stolen Key, per Key		$26.20				
H.2	VIRTUAL COLLOCATION						
H.2.1	Virtual Collocation - Application Cost		$2,411				
H.2.1	Virtual Collocation - Application Cost - Disconnect Only		$1.01				
H.2.2	Virtual Collocation - Cable Installation Cost Per Cable		$1,744				
H.2.2	Virtual Collocation - Cable Installation Cost Per Cable - Disconnect Only		$45.00				
H.2.3	Virtual Collocation - Floor Space Per Sq. Ft.	$8.47					
H.2.4	Virtual Collocation - Power per Fused Amp	$8.72					
H.2.5	Virtual Collocation - Cable Support Structure, Per Entrance Cable	$17.38					
H.2.6	Virtual Collocation - 2-wire Cross Connects	$0.0299		$24.60	$23.60		
H.2.6	Virtual Collocation - 2-wire Cross Connects - Disconnect Only			$11.73	$10.58		
H.2.7	Virtual Collocation - 4-wire Cross Connects	$0.0598		$24.79	$23.74		
H.2.7	Virtual Collocation - 4-wire Cross Connects - Disconnect Only			$11.99	$10.76		
H.2.8	Virtual Collocation - DS1 Cross Connects	$1.38		$44.07	$31.86		
H.2.8	Virtual Collocation - DS1 Cross Connects - Disconnect Only			$12.03	$10.87		
H.2.9	Virtual Collocation - DS3 Cross Connects	$17.61		$41.79	$30.40		
H.2.9	Virtual Collocation - DS3 Cross Connects - Disconnect Only			$13.85	$11.11		
H.2.10	Virtual Collocation - Security Escort - Basic, Per Half Hour			$33.86	$21.45		
H.2.11	Virtual Collocation - Security Escort - Overtime, Per Half Hour			$44.11	$27.72		
H.2.12	Virtual Collocation - Security Escort - Premium, Per Half Hour			$54.35	$33.98		
H.2.16	Virtual Collocation - 2-Fiber Cross Connects	$3.54		$41.79	$30.41		
H.2.16	Virtual Collocation - 2-Fiber Cross Connects - Disconnect Only			$13.86	$11.11		
H.2.17	Virtual Collocation - 4-Fiber Cross Connects	$7.08		$51.11	$39.73		
H.2.17	Virtual Collocation - 4-Fiber Cross Connects - Disconnect Only			$18.23	$15.48		
H.2.20	Virtual Collocation - Maintenance in the CO - Basic, per Half Hour			$55.87	$21.45		
H.2.21	Virtual Collocation - Maintenance in the CO - Overtime, per Half Hour			$72.97	$27.72		
H.2.22	Virtual Collocation - Maintenance in the CO - Premium, per Half Hour			$90.07	$33.98		
H.3	ASSEMBLY POINT						
H.3.1	Assembly Point: 2-Wire Cross Connects	$0.8956		$24.60	$23.60		
H.3.1	Assembly Point: 2-Wire Cross Connects - Disconnect Only			$11.73	$10.58		
H.3.2	Assembly Point: 4-Wire Cross Connects	$1.79		$24.79	$23.74		
H.3.2	Assembly Point: 4-Wire Cross Connects - Disconnect Only			$11.99	$10.76		
H.3.3	Assembly Point: DS-1 Cross Connects	$12.23		$44.07	$31.86		
H.3.3	Assembly Point: DS-1 Cross Connects - Disconnect Only			$12.03	$10.87		

S00005

BellSouth Cost Calculator 2.4 - Element Summary Report

Study Name:	Florida AT&T Arbitration Study
State: -	Florida
Scenario:	State Average
Study Type:	TELRIC

Cost Element	Description	Recurring	Non Recurring	Non-Recurring First	Non-Recurring Additional	Non-Recurring Initial	Non-Recurring Subsequent
H.4	ADJACENT COLLOCATION						
H.4.1	Adjacent Collocation - Space Cost per Sq. Ft.	$0.1809					
H.4.2	Adjacent Collocation - Electrical Facility Cost per Linear Ft.	$5.96					
H.4.3	Adjacent Collocation - 2-Wire Cross-Connects	$0.0248		$24.60	$23.60		
H.4.3	Adjacent Collocation - 2-Wire Cross-Connects - Disconnect Only			$11.73	$10.58		
H.4.4	Adjacent Collocation - 4-Wire Cross-Connects	$0.0497		$24.79	$23.74		
H.4.4	Adjacent Collocation - 4-Wire Cross-Connects - Disconnect Only			$11.99	$10.76		
H.4.5	Adjacent Collocation - DS1 Cross-Connects	$1.28		$44.07	$31.86		
H.4.5	Adjacent Collocation - DS1 Cross-Connects - Disconnect Only			$12.03	$10.87		
H.4.6	Adjacent Collocation - DS3 Cross-Connects	$17.35		$41.79	$30.40		
H.4.6	Adjacent Collocation - DS3 Cross-Connects - Disconnect Only			$13.85	$11.11		
H.4.7	Adjacent Collocation - 2-Fiber Cross-Connect	$2.94		$41.79	$30.41		
H.4.7	Adjacent Collocation - 2-Fiber Cross-Connect - Disconnect Only			$13.86	$11.11		
H.4.8	Adjacent Collocation - 4-Fiber Cross-Connect	$5.62		$51.11	$39.73		
H.4.8	Adjacent Collocation - 4-Fiber Cross-Connect - Disconnect Only			$18.23	$15.48		
H.4.9	Adjacent Collocation - Application Cost		$3,154				
H.4.9	Adjacent Collocation - Application Cost - Disconnect Only		$1.01				
H.4.16	Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp	$5.56					
H.4.17	Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP	$11.14					
H.4.18	Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP	$16.70					
H.4.19	Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP	$38.57					
H.6	PHYSICAL COLLOCATION IN THE REMOTE TERMINAL (RT)						
H.6.1	Physical Collocation in the RT - Application Fee		$615.61				
H.6.1	Physical Collocation in the RT - Application Fee - Disconnect Only		$327.59				
H.6.2	Physical Collocation in the Remote Terminal (RT) per Bay / Rack:	$233.38					
H.6.3	Physical Collocation in the RT - Security Access - Key		$26.20				
H.6.4	Physical Collocation in the RT - Space Availability Report per premises requested		$231.82				
H.6.5	Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested		$75.13				
H.7	COLLOCATION CABLE RECORDS						
H.7.1	Collocation Cable Records - per cable record					$1,519	$976.57
H.7.1	Collocation Cable Records - per cable record - Disconnect Only					$266.08	$266.08
H.7.2	Collocation Cable Records - VG/DS0 Cable, per cable record					$654.05	$654.05
H.7.2	Collocation Cable Records - VG/DS0 Cable, per cable record - Disconnect Only					$378.36	$378.36
H.7.3	Collocation Cable Records - VG/DS0 Cable, per each 100 pair					$9.62	$9.62
H.7.3	Collocation Cable Records - VG/DS0 Cable, per each 100 pair - Disconnect Only					$11.80	$11.80
H.7.4	Collocation Cable Records - DS1, per T1TIE					$4.50	$4.50
H.7.4	Collocation Cable Records - DS1, per T1TIE - Disconnect Only					$5.52	$5.52
H.7.5	Collocation Cable Records - DS3, per T3TIE					$15.76	$15.76
H.7.5	Collocation Cable Records - DS3, per T3TIE - Disconnect Only					$19.32	$19.32
H.7.6	Collocation Cable Records - Fiber Cable, per cable record					$169.04	$169.04
H.7.6	Collocation Cable Records - Fiber Cable, per cable record - Disconnect Only					$154.31	$154.31

000006

BellSouth Cost Calculator 2.4 - Element Summary Report

Study Name:	Florida AT&T Arbitration Study
State:	Florida
Scenario:	State Average
Study Type:	TELRIC

Cost Element	Description	Recurring	Non Recurring	Non-Recurring First	Non-Recurring Additional	Non-Recurring Initial	Non-Recurring Subsequent
H.8	VIRTUAL COLLOCATION IN THE REMOTE TERMINAL (RT)						
H.8.1	Virtual Collocation in the RT - Application Fee		$615.61				
H.8.1	Virtual Collocation in the RT - Application Fee - Disconnect Only		$327.59				
H.8.2	Virtual Collocation in the Remote Terminal (RT) per Bay / Rack:	$233.38					
H.8.3	Virtual Collocation in the RT - Space Availability Report per premises requested		$231.82				
H.8.4	Virtual Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested		$75.13				
J.0	OTHER						
J.4	LINE SHARING SPLITTER - DATA						
J.4.1	Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office	$201.46	$377.72				
J.4.1	Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office - Disconnect Only		$346.60				
J.4.2	Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office	$50.37	$377.72				
J.4.2	Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office - Disconnect Only		$346.60				
J.4.3	Line Sharing Splitter - per Line Activation in the Central Office	$7.54		$37.02	$21.20		
J.4.3	Line Sharing Splitter - per Line Activation in the Central Office - Disconnect Only			$19.49	$9.57		
J.4.4	Line Sharing Splitter per Subsequent Activity per Line Rearrangement			$32.78	$16.38		
J.4.6	Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD		$115.29				
J.4.6	Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD - Disconnect Only		$85.97				
J.4.7	Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)		$57.72				
J.4.7	Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs) - Disconnect Only		$11.09				

000007

FLORIDA DOCKET NO. 000731-TP
SECTION 3
STUDY METHODOLOGY

TOTAL ELEMENT LONG RUN INCREMENTAL COST (TELRIC)

BellSouth's cost studies are compliant with the FCC's TELRIC standards. Thus, they are consistent with the FCC's costing methodology as set forth in FCC Rule 51.505. Pursuant to the FCC's rules, such costs must be developed using an efficient network configuration that uses the existing location of the Incumbent Local Exchange Carrier's (ILEC's) wire centers. Further, the costs should be developed using a forward-looking cost of capital and economic depreciation rates, and a reasonable allocation of forward-looking common costs is appropriate. The forward-looking economic costs may not include embedded costs, retail costs, opportunity costs or revenues to subsidize other services. The FCC's recent UNE Remand Order did not adjust the TELRIC cost methodology.

There are two generic types of costs that have been studied: recurring and nonrecurring.

RECURRING COSTS

The monthly costs resulting from capital investments deployed to provision network elements are called recurring costs. Recurring costs include capital and operating costs. Capital costs include depreciation, cost of money and income tax. Operating costs include the expenses for maintenance, ad valorem and other taxes and represent ongoing costs associated with upkeep of the initial capital investment. Gross receipts tax (which includes municipal license taxes and PSC fees) is added.

The first step in developing recurring TELRIC studies is to determine the forward-looking network architecture that, when deployed, represents the most efficient design to provision the network element. The material prices for the equipment and their respective capacities necessary to implement the forward-looking design are gathered. Next, account specific Telephone Plant Indexes (TPIs) are applied, when necessary, to trend material prices to the base study period. Telecommunications equipment and plant placements are typically "lumpy". Thus, utilization (or fill) factors are applied to the material prices to reflect BellSouth's forward-looking actual utilization of the plant. Also, when multiple vendors are used, it is necessary to determine the average material price for a typical element based on the probability of occurrence. Inflation Factors, by plant account code, are then applied to the material prices to trend the base-year material price to levelized amounts that are valid for a three-year planning period. In order to convert the material prices to installed investments, account specific inplant loadings are applied to the material prices. The inplant loadings include engineering and installation labor (potentially both BellSouth and vendor), exempt material and sales taxes.

Supporting equipment and power loadings are added, as appropriate, to specific investment accounts. Next, support structure investments for land, building, poles

and conduit are developed. These support structure investments are identified by their relationship to the respective item of plant being supported. For example, applying a pole-loading factor to the aerial cable investment develops the pole investment. An accounting change, effective 1999, reclassified Right-To-Use (RTU) fees from expense to capital. In order to reflect the capitalized RTU fees (560C) associated with central office investments (377C), BellSouth also developed a RTU fee loading factor.

Annual Cost Factors are used to calculate the direct cost of capital, plant specific expenses and taxes. Account specific factors for each Uniform System of Accounts – Field Reporting Code (USOA-FRC) are applied to the installed investment by account code, yielding an annual cost per account code. Account specific shared cost factors are applied then the gross receipts tax factor is applied to produce forward-looking TELRIC costs. The common cost allocation factor is then applied. The result is the economic cost.

The generic steps for developing recurring cost can be summarized as shown below. However, the unique technical characteristics and physical makeup of each cost element must be taken into consideration.

Step 1: Determine the forward looking, efficient network designs (architectures) which will be used in deployment of the network element.

Step 2: Determine current material prices for the items of plant used in each design. Material prices are obtained from BellSouth contracts with various vendors and thus, reflect the current discounts.

Step 3: Apply material Telephone Plant Indexes (TPIs) as appropriate to determine the base year material prices. Material TPIs estimate the changes in material prices over time.

Step 4: Adjust the material prices for utilization to account for spare capacity using a reasonable projection of actual total usage.

Step 5: Weight the material prices, as appropriate, to determine the average material price for a typical element by USOA-FRC, i.e., plant account.

Step 6: Apply material inflation factors to the material prices to convert the utilized base year material prices to material prices representative of a three year planning period.

Step 7: Apply inplant loadings to the inflated material prices to convert the material prices to an installed investment, which includes the cost of material, engineering labor and installation labor.

Step 8: Apply support loadings to the investments to determine investments for support equipment and power, RTU fees, land, buildings, poles and conduit as appropriate.

Step 9: Convert the investments by FRC to annual costs by applying account specific TELRIC annual cost factors to the various investments. The annual cost factors calculate the capital costs (depreciation, cost of money, and income tax) and operating expenses (plant specific expense, ad valorem taxes, and other taxes). Add the annual costs for the various FRCs. Next divide by 12 to determine the direct monthly cost. (Not all elements are expressed on a monthly basis. For example, elements charged on a per minute of use basis are not divided by 12.)

Step 10: Apply the shared cost (account specific) factors. Then apply the gross receipts tax factor. The result is TELRIC.

Step 11: Apply the common cost allocation factor to determine economic costs.

NONRECURRING COSTS

Nonrecurring costs are one-time expenses associated with provisioning, installing and disconnecting an unbundled network element or a combination. These costs potentially include five major categories of activity: service inquiry, service order processing, engineering, connect and test, and technician travel time. Examples of the work activities in each of these categories are:

Service Inquiry – Review network facilities for availability

Service Order Processing - Prepare and issue service orders

Engineering - Assign cable and pair; design circuit; order plug-in; perform translations in the switch

Connect and Test - Install circuit; test circuit; disconnect

Technician Travel Time - Travel to the customer's premises

The first step in developing nonrecurring costs is to determine the cost structure, i.e., determine if the costs occur only once, on a first and additional basis, or on an initial and subsequent basis. Individuals familiar with the provisioning process associated with each unbundled network element or combination describe the tasks required to handle a service request from a CLEC. In other words, they determine the workflow. Then, subject matter experts identify the amount of time

red to perform the tasks and also determine the probability that the activity will r. Nonrecurring costs are developed by multiplying the work time for each function by the labor rate for the work group performing the function.

ing work functions, work times, and labor rates, disconnect costs are ilated in the same manner as the installation costs.

ng
uts

generic steps for developing nonrecurring costs are summarized in the ving steps:

1: Determine the cost structure.

ised

2: Define the work functions.

3: Establish work flows.

4: Determine work times for each work function.

s or

5: Develop labor costs for each work function (labor rate x work time).

d by
ors

6: Accumulate work function costs to determine the total nonrecurring costs for each cost element. Add gross receipts tax. The result is TELRIC.

Cost

7: Apply the Common Cost Allocation factor to determine the economic costs.

ion
ored
C or
nat
o an

RC
nd
usly,
atrix.
rice
each

000011

000012

Land, Building, Pole, & Conduit Investment Development
Investments from the Investment Development process flow into the Land, Building, Pole, and Conduit module. This module applies land, building, pole, and conduit loadings to the investments. If land, building, pole, and conduit investments are directly calculated in the Investment Development process, they are multiplied by a factor of one. If one or all of these factors do not apply to an FRC, excluding land, building, pole, and conduit FRCs, the factor defaults to zero. The results are then summed and passed to the Recurring Cost Development process. All calculations are detailed above each column on the output sheets.

Network Switch RTU Fees (560C)
If the study identifies a 377C switching investment associated with an end office or tandem switch, the 560C factor is utilized to develop the software RTU investment. The Simplified Switching Tool (SST) computes switch RTU fees by applying the RTU fee loading factor (FRC 560C) to the primary switch (377C) investment. SST provides the 377C and 560C investments separately for input to the Recurring Cost Development process.

Recurring Cost Development
The investments from the Investment Development and the Land, Building, Pole, and Conduit Investment Development modules are summed to the FRC level and flow into the Recurring Cost Development module. This process applies depreciation, cost of money (COM), income tax, plant specific, and ad valorem tax factors to the investments. If a factor does not apply, the default is zero. These results are then summed to produce direct cost. All calculations are detailed above each cell. The shared cost factor is applied to the investments to produce shared cost and then added to direct cost to produce TELRIC. If the input investments are annual investments, the outputs are divided by twelve to produce monthly costs. The results then flow to the Recurring Economic Cost Development process.

Recurring Labor Expense Development
Recurring labor work times associated with a work function and a JFC or Job Grade are multiplied by the appropriate labor rates, determined by the JFC or Job Grade, to produce the expenses.. These expenses flow to the summary process, i.e., the Recurring Cost Development process. All calculations are detailed above each cell.

Recurring Economic Cost Development
Recurring costs from the volume sensitive and volume insensitive recurring cost development processes, recurring direct expenses from the recurring Labor Expense Development process, and other expenses from the input sheet "Additives" flow to the Recurring Economic Cost Development process. All costs

and expenses are summed to a total cost. This cost is then multiplied by Gross Receipts Tax and Common Cost factors to obtain the volume sensitive and volume insensitive recurring costs. These two costs are summed to produce economic costs.

All, some, or none of the previously described recurring cost development sheets will be included with a cost element, depending on their applicability.

BellSouth Cost Calculator Nonrecurring Cost Development

Nonrecurring Cost Development
Installation and disconnect work times, by work function and JFC or Job Grade, are brought from the input sheet, Nonrecurring Labor, to the nonrecurring cost development process. The nonrecurring cost development process produces three different types of nonrecurring cost structures. The first structure is for a single nonrecurring cost, the second is for costs that are first and additional, and the third is for costs that are initial and subsequent. Only one of these three structures is developed for a cost element. The cost development methodology is the same for all three structures.

The BellSouth Cost Calculator calculates the disconnect factor, used to develop the present value of a labor cost that will take place in the future. The calculator develops this factor by first locating the factor associated with the study midpoint date in the working database. The end-point date is then determined by adding the cost element life, in months, to the midpoint date. The factor associated with this date is then divided by the midpoint factor. If there is no cost element life indicated (i.e., value equals zero), the disconnect factor is one. If the disconnect cost is to be collected at the time of disconnect, a future value is calculated and the disconnect cost is not converted to a present value.

To develop the nonrecurring cost, the appropriate labor rate for the JFC or Job Grade is applied to the installation and disconnect work times for each function to produce the install cost and the disconnect cost. The disconnect cost also has the disconnect factor applied. The costs then flow to the appropriate summary process. All calculations are detailed above each cell.

Nonrecurring Economic Cost Development
The nonrecurring installation and disconnect costs from the Nonrecurring Cost Development process, and other expenses from the input sheet "Additives" are brought to the installation cost development and the disconnect cost development processes where costs and expenses are summed to a total cost. These costs are then multiplied by Gross Receipts Tax and Common Cost

factors to produce the nonrecurring economic costs for installation and disconnect.

The previously described nonrecurring cost development reports will not be included with a cost element for which nonrecurring costs are not applicable.

2. Capital Cost Calculator

The Capital Cost Calculator calculates the three annual capital cost factors - depreciation, cost of money and income tax for each class of physical plant. Depreciation (book) is a function of the Gompertz-Makeham survival curve for the respective classes of plant, and is defined in the calculator by the c, G and S parameters. Cost of Money is the return on investment needed to satisfy both the debt and equity investors in the enterprise. Income tax calculations are a function of the return on equity (that portion of the Cost of Money not directed toward debt retirement) and debt service requirements.

User adjustable inputs to the calculator include financial data, tax data, tax depreciation information, and book depreciation data. The calculator also allows the user to input the Gompertz-Makeham curve shapes, the lives, and the future net salvage (FNS) of each plant account.

Survival data for each class of plant is based on the Gompertz-Makeham survival curve defined by the c, G, and S parameters describing the attrition of plant over it's useful life. The curve is adjusted to match the respective economic lives. The G-M survival curves are the standard approach used in the telecom industry and approved by most state and federal regulatory bodies. While the curve represents the pattern of retirements, the area under the curve represents the average life of the plant. Thus, as the user adjusts the average life, the area under the curve must also be adjusted to match the input average life.

The calculator contains survival data for both beginning of year (BOY) convention and end of year (EOY) convention. Yearly retirements are obtained by subtracting current year survival proportions from previous year survival proportions.

In calculating annual depreciation amounts, the Calculator methodology uses the standard Midyear Equal Life Group (ELG) approach. Since midyear convention is used, the first year values recognize that capital is only on the books for ½ of a year.

Average Capital per year is used as the basis against which Cost of Money calculations are made. Beginning of Year Capital and End of Year Capital are averaged together to develop the Average Capital per year.

The EOY capital balance is calculated as:

(BOY Capital) - (Book Depreciation) - (Deferred Tax)

This balance recognizes the deferred tax balance that is available to the company from "normalizing" its deferred taxes. However, this balance is assumed to have a 0% rate of return (therefore, it can be removed from the capital amount the company has invested).

Annual Deferred Tax is calculated as:

(Tax Deprecation) - (Book Depreciation) * (Combined Income Tax Rate)

Data inputs for income tax data calculations include a MACRS (Modified Accelerated Cost Recovery System) table. This table provides the yearly tax depreciation rates for each Recovery Class as specified by MACRS tax depreciation rules.

Grossed-up Income Tax is calculated as:

(Return on Equity * Combined Income Tax Rate) /
(1 - the Combined Income Tax Rate).

This formula recognizes that most states do not allow Federal Income Taxes to be deducted from income.

Tax depreciation is included in Federal Income Tax calculations and serves to reduce the effective tax on the Return on Equity portion of Cost of Money.

When the initial operations of the Calculator are completed, the total capital cost factors for each year that plant survives is determined. In order to develop a set of levelized annual cost factors, two steps are necessary. First, the net present value (NPV) of the annual factor streams is calculated using a discount rate equal to the Cost of Money. Second, the NPV is spread over the economic life of the plant account using a midyear convention to arrive at a set of levelized annual cost factors for book depreciation, cost of money, and combined income taxes. A detailed description of the model and the associated EXCEL spreadsheet is included in Appendix A.

3. DS1 Channelization Price Calculator

The DS1 Channelization Price Calculator develops the material prices of D4 Channel Banks and their associated common plug-ins.

The price calculator applies TPI (Telephone Plant Indexes) factors to material prices, if needed, to bring material prices to current levels. Prices are divided by the capacity of the circuit being studied (DS0, DS1, etc.). All material except deferrable plug-ins have an 85% utilization factor applied to them. Deferrable plug-ins are dedicated to each circuit and thus have a 100% utilization. This produces a utilized material price at a specified capacity or transmission level.

An electronic copy of this Price Calculator is included on the CD under the Models sub-directory.

Illustrative Example of the DS1 Channelization Price Calculator: DSX-1 Panel at DS0 Level

DSX-1 Panel material price	$12,600
Number of DS1 ports available	/ 840
Material price per DS1 per port	$ 15.00
Number of DS0 ports available per DS1	/ 24
Material price per DS0 per port	$ .625
Utilization Factor	/ .85
Utilized Material Price per DS0 Port	$ .735

An electronic copy of this Price Calculator is included on the CD under the Documentation directory under Models.

C00017

4. Main Distributing Frame Material Price Study

The Main Distributing Frame and associated equipment are the backbone for equipment mounts in the Central Office (C.O.). Vendor equipment (Lucent, Nortel, etc.) interfaces with the MDF in order to connect a subscriber to a line, a trunk, or a carrier.

The MDF fundamental study assumes the basic configuration is a metal frame, measuring eleven feet by six feet, with mounting blocks running vertically and horizontally. Each analog line requires one MDF and protector termination. Digital lines interface with the switch via T-1 links, with each line requiring two MDF and protector terminations. The MDF fundamental study develops MDF material prices for the following local loops:

2-wire or 4-wire copper, nonswitched
2-wire or 4-wire copper, switched
2-wire or 4-wire fiber, nonswitched (Universal DLC)
2-wire or 4-wire fiber, switched (integrated DLC)
ISDN
4-wire DS1 Digital copper, nonswitched
4-wire DS1 Digital copper, switched
2-wire or 4-wire Analog Line Port
Copper Loop/Port Combination

MDF Utilized Material Price Study Assumptions:

1. The forward-looking MDF configuration is 11' - 6" double-sided conventional framework.

2. Connectors (310 and 410 types) and Connecting Blocks (89 type) will be ordered through the BellSouth Turf Vendor Central Office Ordering Process.

3. Protectors and Continuity Plugs will be ordered through GTE Supply.

4. Projected Actual Fill for all MDF associated equipment, except for protectors and continuity plugs, is 85%. Projected actual fill for protectors and continuity plugs is 100%.

5. All loops entering the Central Office on copper facilities terminate at the MDF for protection and cross connection to other equipment.

6. Nonswitched UNE loops entering the Central Office on fiber optic facilities (Universal DLC) will have a nonprotected termination at the MDF for testing and cross connection to other equipment.

7. MDF costs will be developed on a "per-pair terminated" basis. Loops are terminated in connectors/protectors on the vertical side of the MDF. Office equipment, such as, the switch or connections to interoffice facilities, is terminated at connecting blocks on the horizontal side of the MDF.

8. The MDF framework, connecting block, tie-cable, cable rack and associated equipment to connect the CLEC space to the MDF is provided in the Collocation UNE elements.

9. The cost of all necessary mounting brackets and other miscellaneous hardware is included in the material cost of the appropriate item, e.g., framework, connector, etc.

10. The average stub length for 310-type connectors terminating copper loops is 100 feet. The 410-type connector associated with fiber loops has no stub.

11. The cable between the MDF and the C.O. switch and the terminal block to terminate this cable at the MDF is included in the Line Port cost.

12. All costs associated with running the cross connect jumper(s) between Connectors and Connecting Blocks are included in the work activities associated with provisioning a UNE and are recovered as nonrecurring costs.

An electronic copy of this Price Calculator is included on the CD under the Documentation directory under Models.

FLORIDA DOCKET NO. 000731-TP
SECTION 5
INPUTS – DESCRIPTION OF LOADINGS AND FACTORS

BELLSOUTH REGION TELEPHONE PLANT INDEXES

The BellSouth Region Telephone Plant Indices (TPIs) are used in cost studies to estimate the change in the material price and/or installed investment from one year to a future year. The TPIs are price indices that measure the relative changes in the prices BellSouth pays for the construction of telephone plant between specific periods of time. A TPI is an average of prices, or of price relatives at specific points or periods of time, constructed for a specific purpose. It should also be noted that TPI forecasts are forecasts of price changes of equipment that is being installed. They are not intended to be forecasts of technology changes or productivity improvements.

Joel Popkin and Company, as BellSouth consultants, assists BellSouth's Network Department with the development of the TPIs. In general, the methodology uses econometric techniques to establish a mathematical relationship between the historical movement in each of the labor and materials components that make up the TPIs and the historical movement in the explanatory variables. The explanatory variables are usually aggregate measures of the U.S. economy, such as price deflators from the national income and product accounts, the U.S. union wage rate, copper prices and other macroeconomic variables. What these econometric techniques provide is a systematic, quantifiable statement of what has happened in the past. Use of those relationships implicitly makes the assumption that history will more or less repeat itself. It is important to re-estimate the relationships as new index values are added each year.

A summary of Labor TPIs and TPIs by account is included in Appendix B.

INVESTMENT INFLATION FACTORS

Over the life of an investment, inflation causes fluctuations in the forward-looking investment amount. Thus, the investment amount should be levelized over the time period in which the study results will be used. Investment inflation factors by account are used to trend plant investment in base year dollars to a levelized amount that is valid for a three to five year period. The investment inflation factors are the cumulative average of three years' projected inflation rates from the BellSouth Region TPIs. When the base year investment is multiplied by the investment inflation loading, the result is a forward-looking investment representative for a three to five year period.

A worksheet showing the development of the levelized Investment Inflation Factors used in these studies is included in Appendix B.

IN-PLANT LOADING FACTORS

The In-Plant Loading factors add engineering and installation labor and miscellaneous equipment to the material price and/or vendor installed price, that is, the In-Plant Loading converts the material price to an installed investment. The installed investment is the dollar amount that is recorded in the capital accounts. In-Plant loadings are account specific. There are two types of in-plant loadings used in these studies: 1) Material Loading, 2) Telco Loading. The Material Loading is applied to a material price and the Telco Loading to the vendor-installed investment. The data sources are the 1998 State and Local Sales Taxes, Resource Tracking Analysis and Planning (RTAP) System, and Special Report/File 542 - 1998 Investments.

A summary of the In-Plant Loading factors used in these studies and worksheets showing their development are included in Appendix B.

SUPPORTING EQUIPMENT AND POWER LOADING FACTORS

Supporting Equipment and Power Loading factors are used to calculate the incremental investment for such items as power equipment (rectifiers, power supplies, batteries, some fuse panels and emergency power generators), distributing frames, ladders, tools, alarms and test sets, required to support an additional dollar of central office (CO) investment. The Supporting Equipment and Power Loadings are developed from investment data obtained from a 1998 Central Office Monthly Allocation Process (COMAP) extract of power and supporting equipment.

A summary worksheet showing the development of Supporting Equipment and Power Loadings is included in Appendix B.

LAND AND BUILDING LOADINGS

Land and Building Loadings are translators used to determine the amount of investment in land and building associated with central office investment. Ratios are developed between land investments and central office equipment investments and between building (central office) investments and central office equipment investments.

In order to develop these ratios, regulated investment dollars are taken from extracts from BellSouth financial systems for the years ending 1997 and 1998.

The EOY investments are averaged to develop an average investment level for 1998. The projected view of 1999 through 2002, from Network, is based on plant additions less retirements and is added to the 1998 EOY investment levels. Current Cost Factors are applied to average 1998 investment levels only. Projected net additions for 1999 through 2002 are added to represent the current forward looking period (2000 – 2002).

The 2000 through 2002 land and building projected investments are added, multiplied by the percent of land and building associated with central office equipment, and each is respectively divided by the three years of total central office equipment to derive the loading factors.

Worksheets showing the development of Land and Building Loading factors used in these studies are included in Appendix B.

POLE AND CONDUIT LOADINGS

Pole and conduit loadings are translators used to determine the amount of investment in poles and conduit associated with aerial and underground cable investment.

The pole loading is developed by comparing the investment in poles to the investment in aerial cable. A ratio is then developed that allows each dollar of aerial cable investment to include a fraction of the pole investment. The conduit loading is developed by comparing the investment in conduit to the investment in underground cable. A ratio is then developed that allows each dollar of underground cable investment to include a fraction of the conduit investment.

The regulated investment dollars used in developing these factors are taken from extracts from BellSouth financial systems for the years ending 1997 and 1998. The projected view of 1999 through 2002 received from Network is based on plant additions less retirements and is added to the 1998 EOY investment levels. Current Cost Factors are applied to 1998 average investment levels only. Projected net additions for 1999 through 2002 are added to represent the current forward looking period. The pole loading is developed by dividing three years cumulative pole investment by three years cumulative aerial cable investment. The conduit loading is developed by dividing three years cumulative conduit investment by three years cumulative underground cable investment.

A worksheet showing the Pole and Conduit Loadings development is included in Appendix B.

RTU FEE LOADING FACTOR (560C)

This investment loading factor computes the RTU fee investment for Central Office switching equipment (Field Reporting Code 377C). The RTU fee is classified as Account Code 2690 - 560C Intangible Software RTU Investment - Network Switching.

The loading factor represents the ratio of RTU fee capitalized investment to switch investment over the study period. The general procedure for developing the loading factor is as follows:

1. Determine from Company budget forecasts the expected dollar amount for network additions in 377C plant over the study period (2000-2002).

2. Determine from Company budget forecasts the expected dollar amount for network additions in 560C software over the study period (2000-2002).

3. Divide (2) by (1) to compute the RTU fee loading factor.

The RTU loading factor is applied to 377C material, when required, to determine the associated the capitalized RTU 560C material amount. This 560C material is then included as input into the BellSouth Cost Calculator.

A worksheet showing the RTU Fee Loading factor development is included in Appendix B.

ANNUAL COST FACTORS

GENERAL

Annual cost factors are translators used to determine the amount of recurring cost for one year associated with acquiring and using a particular investment. Annual cost factors were developed for each category of plant investment. When the dollar amount for a particular investment is multiplied by the annual cost factor for that particular category of plant investment, the product reflects the annual recurring cost incurred by BellSouth with respect to that particular investment. There are basically two types of cost associated with investment: capital-related costs and operating-related costs .

The initial purchase price of plant equipment and any installation costs are paid with a combination of investor supplied funds and retained earnings. The

investors who provide the "loan" may be either bondholders or stockholders. The plant placed must be able to generate enough revenues to cover capital costs associated with its placement and usage. Capital-related costs consist of three major categories: depreciation, cost of money, and income tax. The capital-related cost factors are developed using a PC based spreadsheet, the Capital Cost Calculator, which uses various financial data and plant investment characteristics to compute the annual capital costs by category of plant.

Plant investments must also be maintained to provide for continuing operations. Ordinary repairs and maintenance, as well as rearrangements and changes, are necessary costs for all categories of plant (except land) in order to provide proper service. These maintenance costs, as well as ad valorem taxes and other taxes must be covered by the revenues received from the use of the asset. The operating-related cost factors are developed using various spreadsheets, which basically compute the annual operating-related costs by category of plant, and divide that amount by the investment in that category of plant.

CAPITAL-RELATED COSTS

DEPRECIATION (book) - the allocation of the initial plant investment over the years of service provided by the plant. Depreciation is determined by analysis of survivor curve data. Survivor curves represent the survival pattern of plant investment. Specifically, for any year, depreciation is defined as the difference in the plant surviving at the beginning of the year less the amount of that same plant surviving at the end of the year. Survivor curve shapes for different classes of plant are determined by the respective Gompertz-Makeham c, G, and S parameters.

COST OF MONEY - the annual cost to the firm of the debt and equity on capital invested in the business. This annual cost is determined in the financial market as it represents the investors' expected return on their investment.

INCOME TAX - the composite of income taxes paid to the Federal and State governments based on the taxable net income of the company.

OPERATING-RELATED COSTS

PLANT SPECIFIC EXPENSE - the expense required to keep existing telephone plant, circuits, and service up to standards, as well as rents paid for facilities. This includes trouble clearing, rearrangements, and replacing defective elements.

AD VALOREM AND OTHER TAX - taxes levied by city and county governments based on the assessed value of property. This includes property taxes, capital stock taxes, and other taxes.

FACTOR DEVELOPMENT - CAPITAL COST

Depreciation is the allocation of the initial plant investment over the years of service provided by the plant. The method employed in these studies employs survivor curves as defined by the Gompertz-Makeham c, G, S parameters. The general form of the survivor curves, in log form, is:

$$P_x = P_0 + xS + G\left[\left(c^x\right) - 1\right],$$

where:

P_x = Proportion surviving at age x,

P_0 = Proportion surviving at age zero, and

x = Age.

The curve shape parameters describe a particular curve shape, along with an associated life. In practice, the parameters are determined by actuarial-type studies of classes of telephone plant.

The curves for specific classes of plant are rendered as tables of proportions surviving versus years in service. Depreciation ratios for specific years of service are determined by subtracting proportions surviving at the beginning and end of the years in question. Where the half-year convention is employed, proportions surviving may be expressed at intervals such as 0.5, 1.5, 2.5,etc. years.

Cost of Money is the amount of money that must be paid to investors for the use of investor-supplied funds. This amount to be paid investors is the annual cost to the company of the debt and equity capital invested in the company. Cost of money is determined in part by the financial market and, as it represents the investors' expected return on their investment, may differ considerably from the actual earnings a company generates. The overall cost of money rate provided by BellSouth Treasury depends on the cost of equity financing, the cost of debt financing, and the debt to equity ratio of the capital structure of the company. The overall cost of money rate is equivalent to the rate of return currently authorized by the Federal Communications Commission (FCC) and the rate of return referred to by the FCC in its First Report and Order, CC Docket 96-98.

Income tax expense is the federal and state taxes levied on "taxable income." For income tax purposes, what is considered gross income and what expenses are deductible are defined by laws and codes. The income tax factor is developed to reflect the income tax in two situations: 1) payment of dividends to

stockholders, which are neither tax deductions nor accounting expenses; and 2) and the existence of a tax-timing difference between book depreciation and tax depreciation. While interest to bondholders is book expense and deductible for income tax purposes, the federal government and most state governments levy a tax on the revenues, which are earned to compensate stockholders for the use of their money. A company must pay income taxes on the equity portion of return, but the debt portion is tax exempt. The timing differences for depreciation are the result of both different depreciable lives and different depreciation methods. In addition, the basis for tax depreciation may be different from the basis for accounting depreciation.

FACTOR DEVELOPMENT - OPERATING RELATED

PLANT SPECIFIC EXPENSE

The plant specific expense factor, which includes the cost of material used and direct labor, is a ratio that reflects the relationship between the expenses for plant category and the respective investment. The factor also includes maintenance-type expenses for existing plant that cannot be directly assigned to a given plant category, such as, transmission power. Certain expenses, such as service order activity, have been excluded from the appropriate categories. These costs are excluded because: 1) they should be separately identified for each service, or 2) they should be included in nonrecurring cost studies. The maintenance expenses incorporated in the Plant Specific Expense Factors include those associated with the following types of operations:

1. Inspecting and reporting on the condition of plant investment to determine the need for repairs, replacements, rearrangements and changes

2. Performing routine work to prevent trouble

3. Replacing items of plant other than retirement units

4. Rearranging and changing the location of plant not retired

5. Repairing material for reuse

6. Restoring the condition of plant damaged by storms, floods, fire and other casualties (other than the cost of replacing retirement units)

7. Inspecting after repairs have been made

8. Salaries, wages and expense associated with plant craft and work reporting engineers, as well as their immediate supervision and office support.

The plant specific expense factors are based on three years of projected expense and investment data. The 1998 expenses used in the study were pulled from the Cost Separations System (CSS). Rent expense is excluded from building expense; net rent (rent revenue less rent expense) is included in pole and conduit expenses. Projected view data was obtained from the Finance Regulatory Accounting Group for the 1999 through 2000 expenses and spread based on actual expenses. Service order-related expenses were excluded from the study because such expenses are recovered in a direct manner rather than through the use of a factor. The 2000 through 2002 projected expense amounts are added together and averaged to represent the average annual expenses for the projected period.

The investment dollars are derived from actual EOY 1997 and 1998 levels plus 1999 through 2002 projected net additions from the Network Budgets Group. The investment projections are based on plant additions less retirements added to the cumulative historical year. The actual EOY 1997 and EOY 1998 dollars were extracted from BellSouth financial systems. EOY 1997 and EOY 1998 investments are averaged to develop average 1998 amounts, current cost factors are applied, and then 1999 through 2002 net additions are added together to represent the projected period. The expenses are then divided by the investments, resulting in the unloaded plant specific expense factors. Power expense loadings are then added to the factors for central office equipment investment. These plant specific expense factor calculations result in a factor for each category of plant representative of the average expense per investment expected in the future for each plant category.

Worksheets showing the development of the Plant Specific Expense Factors used in these studies are included in Appendix B.

AD VALOREM AND OTHER TAXES

The ad valorem and other tax factor is an effective tax factor furnished by the BellSouth Tax Department. The BellSouth Tax Department develops the factor by calculating the ratio of certain tax expenses to the telephone plant in service, as follows:

$$\frac{\text{Accounts } 7240.1000 + 7240.3000 + 7240.9000}{\text{Telephone Plant In Service}}$$

Account 7240.1000 includes taxes levied upon the assessed value of property.

Account 7240.3000 includes taxes levied upon the value or number of shares of outstanding capital stock, upon invested capital, upon rate of dividends paid, etc.

Account 7240.9000 includes other nonincome, nonrevenue taxes such as municipal license taxes, state privilege taxes, state self-insurer's tax, etc.

A summary of ad valorem tax factors used in these studies is included in Appendix B.

GROSS RECEIPTS TAX FACTOR

Some states and municipalities tax the revenues that a company receives from services provided within the state/municipality. The taxes may be designed to fund such things as PSC fees, franchise taxes, license taxes, or other similar items, but because the taxes are levied on the basis of revenues, they are commonly referred to as a gross receipts tax. Unlike some taxes that are billed to the customer and flowed through to the taxing authority, a gross receipts tax is a cost of doing business to BellSouth.

The BellSouth Tax Department provides the effective tax rate at which BellSouth is charged by the taxing authority and that rate is "grossed up" to reflect the following formula:

$$\frac{\text{GROSS RECEIPTS TAX RATE}}{(1 - \text{GROSS RECEIPTS TAX RATE})}$$

A summary of gross receipts tax factors used in these studies is included in Appendix B.

DISCONNECT FACTORS

Disconnect factors are translators used to determine the costs associated with disconnecting a service. These factors are developed because there is a difference in time between when a service is disconnected and when BellSouth recovers this disconnect cost. Disconnect costs are typically included in the one-time up front service establishment charges. The customer is billed now for work that will be done in the future. However, the user has the option of developing disconnect costs under the assumption that these charges will apply at the time of disconnect.

The calculation of the disconnect factors is based on the following data: the expected life of the service being studied and an interest rate that is comparable to the highest rate BellSouth is required to pay its customers for customer deposit payments held by BellSouth. The disconnect factor inflates the labor cost to the period of the future disconnect and discounts these costs to the present. Disconnect factors are calculated by month for twelve years for the company on a regional basis. The data sources for these factors are the 1998 forecasted labor inflation rates from the BellSouth Region TPIs and a discount rate based on simple interest calculations.

If disconnect costs are to be collected at the time of disconnect, the factor reflects inflation only. The costs are not discounted to the present.

Worksheets that develop the Disconnect Factors used in these studies are included in Appendix B.

LABOR RATES

Labor rates for specific work groups are developed annually based on extracts of previous year's data from the Financial Front End System. This extract collects labor expense and hours and a PC application processes the information to produce labor rates. During processing, the actual costs for a given work group are accumulated by expenditure type (e.g., direct labor productive, premium, other employee, etc.). These actual costs are divided by the actual hours (classified productive hours for plant and engineering work groups and total productive hours for cost groups) reported by work group to determine the basic rates. The base year of labor rate data collection was the 1998 calendar year. A labor inflation factor is developed from the BellSouth Region TPIs and is applied to inflate these rates to the study period 2000-2002. The actual labor rate inflation development process can be seen under the inflation factor tab of the Labor Rate file in Appendix B.

LABOR RATE COMPONENTS:
The following are various cost components that make up labor rates:

DIRECT SALARIES AND WAGES

1. Direct Labor - Productive (RESOURCE TYPE CODE (RTC) 111, 121)
   Represents the wage and salary costs associated with work reporting employees for regularly scheduled time and overtime spent performing productive work. Also includes the costs of salaries paid to management employees when performing productive work. Classified and unclassified productive hours are used as the basis for Direct Labor Costs.

2. Direct Labor - Premium (RTC 122)
Represents the wage and salary costs associated with premium hours paid for hours worked beyond the normally scheduled work period.

3. Direct Labor - Other Employee (RTC 199, 19B, 19C, 193)
Covers the costs associated with the periodic incentive compensation payments made to management employees based on corporate service and financial performance, the annual bonus paid to non-management employees, all costs associated with commissions paid to employees, cash awards paid for any approved program, etc.

4. Direct Labor - Annual Paid Absence (RTC 132, 19E)
Identifies the cost of payments to be made over the year to occupational work reporting employees for accrued costs of holidays, vacations, and excused days.

5. Direct Administration (RTC 111, 121, 122, 199, 19B, 19C, 19E, 193, 132)
Identifies the costs of salaries paid during the month to the first level of supervision responsible for supervising occupational work reporting employees, and salaries and wages paid to employees and immediate supervisors who perform basic office services for occupational work reporting employees. Also included are the wages paid to occupational work reporting employees loaned to perform supervisory or clerical functions.

6. Other Tools - Salaries (RTC CQR)
Identifies the salary portion of the distributed costs associated with tools.

7. Motor Vehicles - Salaries (RTC CQM)
Identifies the salary portion of the plant motor vehicle expenses distributed to construction, removal or plant specific operations expense accounts based on the classified productive hours of the labor groups using the motor vehicles.

OTHER DIRECT

1. Direct Labor - Other Costs (Various RTCs)
Identifies the costs incurred for office, traveling and other costs of employees whose wage and salary costs are direct labor.

2. Other Tools - Benefits (RTC CQS)
Identifies the distributed benefits costs associated with tools.

3. Other Tools - Rents (RTC CQK)
Identifies the distributed rent costs associated with tools.

4. Other Tools - Other (RTC CQL)
Identifies the distributed other expense costs associated with tools.

5. Motor Vehicles - Benefits (RTC CQN)
Identifies the benefits portion of the plant motor vehicle expenses distributed to construction, removal or plant specific operations expense accounts based on the classified productive hours of the labor groups using the motor vehicles.

6. Motor Vehicle - Rents (RTC CQP)
Identifies the rents portion of the plant motor vehicle expenses distributed to construction, removal or plant specific operation expense accounts based on the classified productive hours of the labor groups using the motor vehicles.

7. Motor Vehicle - Other (RTC CQQ)
Identifies the other costs portion of the plant motor vehicle expenses distributed to construction, removal or plant specific operations expense accounts based on the classified productive hours of the labor groups using the motor vehicles.

8. Benefits (RTC KB1)
Identifies amounts for the payroll related benefits and taxes. These costs include pension accruals; company matching portion of savings plan; dental, medical, and group insurance plan reimbursements; and company portion of social security and unemployment payroll taxes.

TOTAL PRODUCTIVE HOURS

1. Classified Productive Hours
Hours of work reporting employees which are reported to final accounting classifications.

2. Unclassified Productive Hours
The working hours of plant work reporters devoted to activities of such a general nature as to not be assignable to specific accounting classifications. Unclassified activities include: attending conferences or meetings (including travel time) which are general in nature; attending first aid classes or safety meetings; paid time spent on union activities; paid time spent on quality of work life activities; time spent in a classroom (including travel time) for general or job specific training; and other unclassified activities such as attending assessment centers.

Labor Rate worksheets are included in Appendix B.

SHARED FACTORS AND COMMON FACTOR DEVELOPMENT AND APPLICATION

Process Overview

In order to develop factors that reflect a distribution of a) shared costs to distinct network elements or facilities and b) common costs that span the activities of the business, BellSouth designed a process which complies with FCC pronouncements. This process employs cost assignments, where possible, based on the cost attribution principles underlying the Cost Allocation Manual (CAM) approved by the FCC. These principles provide a structural "cost causative" basis for assigning costs to network related plant or to non-network related groupings (Common, Non-Recurring Costs, Retail, etc.).

Base Period Data

Base period cost profile data for regulated 1998 expenses and 1998 average investment amounts were extracted from BellSouth's financial records. In addition, the related salary and wage amounts were retrieved for use in the apportionment processes. The data was retrieved by Account, Field Reporting Code/Subsidiary Record Category (FRC/SRC), Cost Pool, Cost Sub-Pool, Expense Matrix Indicator (EMI), and Account Type as appropriate.

STEP 1. Development of 2000-2002 Average Annual Costs

Projection factors were applied to the base period data at a cost pool/sub-pool level to develop average annual forward-looking costs for the 2000-2002 period. As a first step in this process, the 1998 expenses and salary and wage amounts were multiplied by the 2000-2002 Expense/Salary & Wage Development Factors to develop the related average annual expenses and salary and wage amounts for the 2000-2002 period. Next, 1998 averaged investment amounts were multiplied by the 2000-2002 Investment Development Factors to develop the average 2000-2002 investment levels. Next, the 2000-2002 average investment levels were converted to average annual capital related costs by applying the Capital Cost and Ad Valorem Factors. The final process in this step was the identification and segregation of all nonrecurring costs to prevent them from being impacted by any recurring costs.

After the expenses and investments have been converted into forward-looking costs in Step 1, the next steps assigned these costs to cost objectives such as wholesale network investments, retail, nonrecurring, etc.

STEP 2. Reclassification

The next operation identified those accounts where there were direct, cost causative relationships between expense accounts and related investment accounts, and performed a reclassification process to combine the expenses and capital costs of the related accounts. As an example, Account 6112 Motor Vehicle maintenance expense was combined with Account 2112 Motor Vehicle capital related costs. Most of the plant specific expenses have a direct, cost-causative relationship with either a general support or network investment account.

STEP 3. Primary Attribution of Cost

After the above-referenced reclassifications, the remaining expenses and support asset costs (Accounts 61XX, 65XX, 66XX, 67XX, 1220, 21XX, and 26XX) were assigned by applying factors based on the cost attribution principles underlying the CAM. Apportionment factors were developed on a cost pool/sub-pool basis reflecting salary and wage relationships, investment relationships, or expense relationships.

STEP 4. Secondary Reclassification

Following the first iteration of cost assignments, a reclassification of assigned costs was made to associate costs which, by their nature, were assignable to related accounts or to final non-network related groupings.
During the first iteration of cost assignments, some apportionments were made to support type accounts; and therefore, a second iteration of cost assignment was required to appropriately distribute support type costs on a cost causative basis. The second iteration of cost assignment began in this step and included only computer costs (Account 6124).

STEP 5. Secondary Attribution of Costs

This step continued the distribution of support type costs referred to in Step 4 above. It included the assignment of provisioning expenses (Account 6512), and network operations expenses (Accounts 653X).

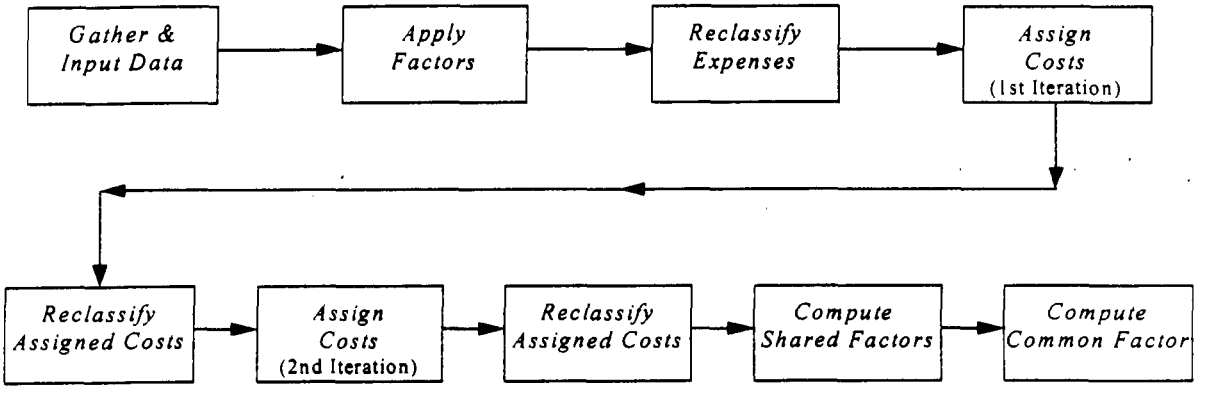
STEP 6. Reclassification and Factors Development

After the second iteration of cost assignment, a final reclassification was required to associate the remaining costs with either a network related account or with a nonnetwork related grouping. The cost assignments that were associated with network related accounts were then divided by the related 2000-2002 investment amounts in order to develop the shared factors

In the steps of the process outlined above, some costs, though common in nature, have wholesale/retail attributions that facilitate an assignment to the wholesale or retail category. These costs are referred to as directly assigned common costs. Other common costs, having no reasonable cost causation basis, were allocated to the wholesale and retail categories on the basis of the relationship between total wholesale costs and total retail costs.

Total wholesale common costs were developed by summing the directly assigned wholesale common costs and the allocated wholesale common costs. The common cost factor was developed by dividing the total wholesale common costs by the total wholesale costs excluding the common portion (Nonrecurring costs were included with the total wholesale costs to form the denominator).

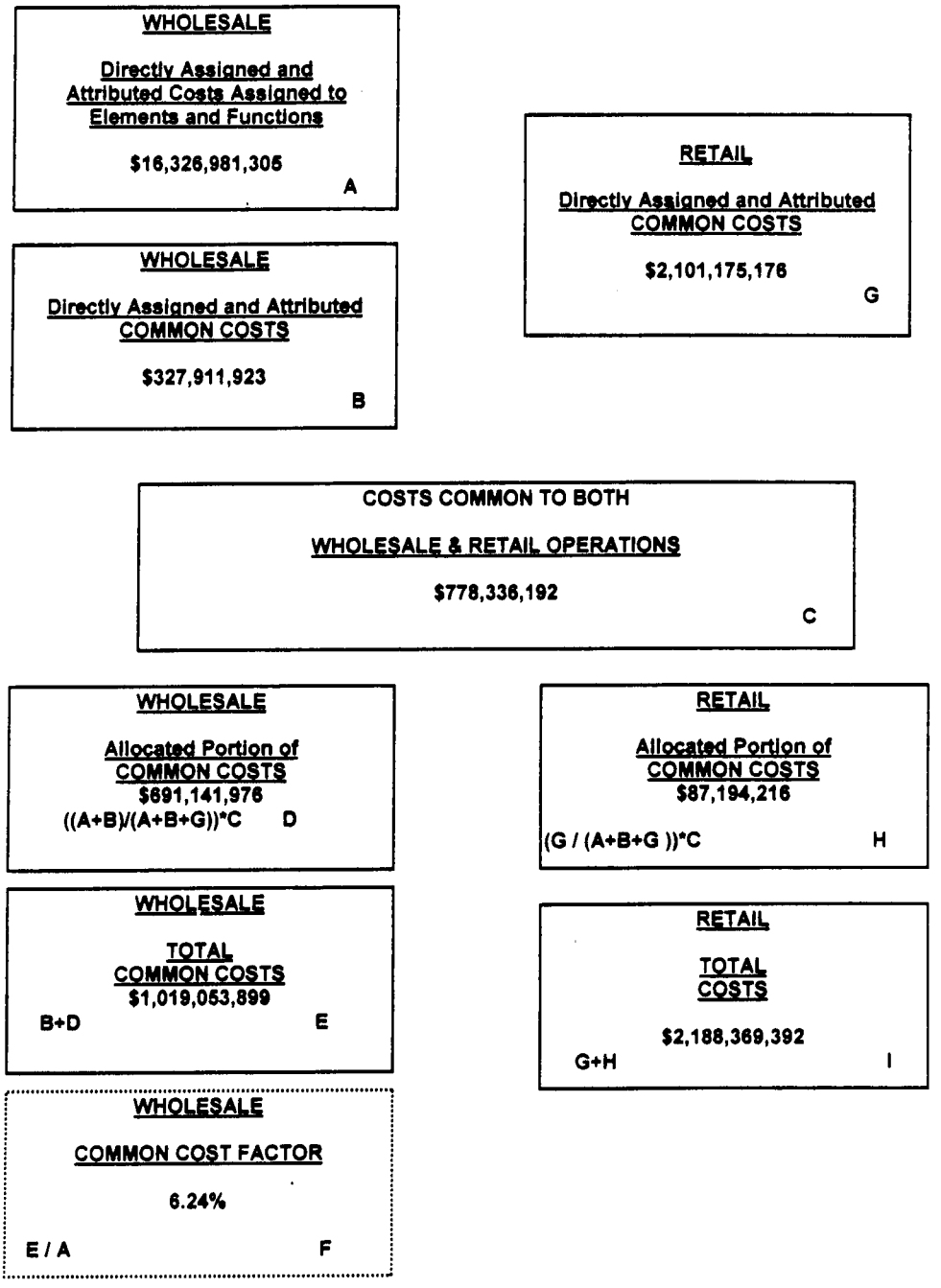
Flow Diagram of the Calculation of the Shared Cost Factors and the Common Cost Factor



FLORIDA DOCKET NO. 000731-TP
SECTION 5
INPUTS – DESCRIPTION OF LOADINGS AND FACTORS

CALCULATION OF COMMON COST FACTOR

Note: The amounts and percentages on this diagram are illustrative in nature and may or may not reflect the amounts or results incorporated in this filing.



Inputs To The Application

The inputs to the Shared and Common Cost Application consist of the following:

1998 regulated expenses
1998 averaged regulated investment amounts
1998 regulated salary and wage amounts
2000-2002 Expense/S&W Development Factors
Capital Cost Factors
Ad Valorem Factors
2000-2002 Investment Development Factors
Service Order Proportion Factors
Wholesale/Retail Factors for A/C 661X Marketing
Wholesale/Retail Factors for A/C 6623 Customer Services

The 1998 expense and investment data provides a foundation or template to drive the 2000-2002 projected expenses and investment to appropriate cost pool/sub pool assignments. The salary and wage (S&W) amounts are used in the apportionment processes performed by the application. The 1998 salary and wage amounts were input into the application and were utilized in appropriate salary and wage attribution bases for assigning attributable costs.

The 2000-2002 Expense/S&W Development factors that were input to the shared and common application are a reflection of the relationships of projected average annual expense for the 2000-2002 period to the actual 1998 expense amounts on an account level basis. Estimates of expenses for each of the three years in the 2000-2002 period were developed to reflect BellSouth's projected operations. These expenses were averaged and utilized in the 2000-2002 Expense/S&W factors described above.

The 2000-2002 Investment Development factors were calculated by restating the 1998 investment based on historical cost to investment based on current prices. In addition, any planned additions and retirements were considered in arriving at an investment reflecting the forward-looking costs required by the FCC. Once the investment was calculated for each year, it was averaged for the period 2000-2002. The 2000-2002 averaged investment by account was divided by the 1998 investment by account to produce the 2000-2002 Investment Development factors.

Capital Cost and Ad Valorem Factors include calculations for Depreciation, Cost of Money, Income Taxes, and Ad Valorem Taxes. The Capital Cost Calculator computes the Capital Cost factors used in the Shared and Common Cost Application. For details concerning the calculations of these factors, see the Capital Cost Calculator (Section 4) and Ad Valorem Costs (Section 5).

The Service Order Proportion factors are used to derive the non-recurring costs associated with Central Office Equipment Expenses (62XX accounts), Terminal Equipment Expenses (63XX accounts), and Cable and Wire Expenses (64XX accounts). Actual service order work hours by network related plant were retrieved and a relationship to total work hours was developed for each type of plant. The hours were extracted on a study basis. For details concerning the calculations, see Plant Specific Costs (Section 5).

The Wholesale/Retail Factors relating to Accounts 6611, 6612, 6613, and 6623 reflected an analysis of each account by cost pool/sub pool to determine the nature of the expenses and how they would be reflected in a wholesale versus retail company. The study was often carried out at a Work ID level. Based on the analysis, an assignment to wholesale or retail was specified for each cost pool/sub pool. At the conclusion of the analysis, the total wholesale portion was divided by the account total to arrive at a wholesale percentage. A similar calculation was done for determining the retail percentage.

BellSouth Shared and Common Cost Application

The BellSouth Shared and Common Cost Application is a menu driven application used in calculating the Common Cost Factor and the Shared Cost Factors. Users are guided through the process by selecting from easy to understand choices.

The user interface for the Shared and Common Cost Application allows for editing inputs, viewing reports of the outputs, examining the underlying methodology of the Application, and saving and loading edits as scenarios. The Application provides help screens and descriptions of processes to guide the user in understanding the process, creating new scenarios and reviewing the results/outputs of the process. The application processes in either of two modes. By selecting SETTINGS on the user interface main screen, the user may process the application in steps or all at once. The Batch mode processes the data without allowing the user to view results at various stages of the process. The Interactive mode allows the user to access data at various stages of the process and provides a description of the step being performed.

Worksheets supporting the development of the Shared and Common Cost Factors used in these studies are included in Appendix B.

FLORIDA DOCKET NO. 000731-TP
SECTION 6
UNBUNDLED NETWORK ELEMENT STUDIES

INTRODUCTION

This section contains descriptions of cost elements and an overview of the study process for each category of elements studied by BellSouth.

The following is a listing of the unbundled network cost elements provided in this filing package. Each cost element is represented by a designated cost element number that is referenced throughout the studies. Also provided is the file name of the Microsoft Excel spreadsheet in which inputs and workpapers for each element can be found. These input spreadsheets and workpapers are being furnished in electronic format only. The input spreadsheets are contained on the CD-ROM included in Appendix C. They are located under the investment sub-directory listed under each scenario.

Following this listing are narratives for each category of cost elements describing the elements, study technique, and specific study assumptions.

FLORIDA DOCKET NO. 000731-TP
SECTION 6
UNBUNDLED NETWORK ELEMENT STUDIES

		Filename
A.0	**UNBUNDLED LOCAL LOOP**	
H.1	**PHYSICAL COLLOCATION**	
H.1.1	Physical Collocation - Application Cost	Flphycol.xls
H.1.5	Physical Collocation - Cable Installation Cost Per Cable	Flphycol.xls
H.1.6	Physical Collocation - Floor Space, Per Sq. Ft.	Flphycol.xls
H.1.7	Physical Collocation - Cable Support Structure, Per Entrance Cable	Flphycol.xls
H.1.8	Physical Collocation - Power per Fused Amp	Flphycol.xls
H.1.9	Physical Collocation - 2-wire Cross Connects	Flphycol.xls
H.1.10	Physical Collocation - 4-wire Cross Connects	Flphycol.xls
H.1.11	Physical Collocation - DS1 Cross Connects	Flphycol.xls
H.1.12	Physical Collocation - DS3 Cross Connects	Flphycol.xls
H.1.13	Physical Collocation - 2 Wire POT Bay	FlPCpot.xls
H.1.14	Physical Collocation - 4 Wire POT Bay	FlPCpot.xls
H.1.15	Physical Collocation - DS1 POT Bay	FlPCpot.xls
H.1.16	Physical Collocation - DS3 POT Bay	FlPCpot.xls
H.1.17	Physical Collocation - Security Escort - Basic, Per Half Hour	Flphycol.xls
H.1.18	Physical Collocation - Security Escort - Overtime, Per Half Hour	Flphycol.xls
H.1.19	Physical Collocation - Security Escort - Premium, Per Half Hour	Flphycol.xls
H.1.23	Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.	Flphycol.xls
H.1.24	Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.	Flphycol.xls
H.1.31	Physical Collocation - 2-fiber Cross Connect	Flphycol.xls
H.1.32	Physical Collocation - 4-fiber Cross Connect	Flphycol.xls
H.1.33	Physical Collocation - 2-fiber POT Bay	Flphycol.xls
H.1.34	Physical Collocation - 4-fiber POT Bay	Flphycol.xls
H.1.37	Physical Collocation - Security Access System - Security System, per Central Office, Per Square Foot	Flphycol.xls
H.1.38	Physical Collocation - Security Access system - New Access Card Activation, per Card	Flphycol.xls
H.1.39	Physical Collocation - Security Access System - Administrative Charge, Existing Card, per Card	Flphycol.xls
H.1.40	Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card	Flphycol.xls
H.1.41	Physical Collocation - Space Preparation - C.O. Modification per square ft.	Flphycol.xls
H.1.42	Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless	Flphycol.xls
H.1.43	Physical Collocation - Space Preparation - Common Systems Modification - per Cage	Flphycol.xls
H.1.45	Physical Collocation - Space Prep - Firm Order Processing	Flphycol.xls
H.1.46	Physical Collocation - Application Cost - Subsequent	Flphycol.xls
H.1.47	Physical Collocation - Space Availability Report per C.O.	Flphycol.xls
H.1.48	Physical Collocation - Co-Carrier Cross-Connect - Fiber Cable Support Structure	Flphycol.xls
H.1.49	Physical Collocation - Co-Carrier Cross-Connect - Copper/Coaxial Cable Support Structure	Flphycol.xls

H.1.50	Physical Collocation - 120V, Single Phase Standby Power Cost	Flphycol.xls
H.1.51	Physical Collocation - 240V, Single Phase Standby Power Cost	Flphycol.xls
H.1.52	Physical Collocation - 120V, Three Phase Standby Power Cost	Flphycol.xls
H.1.53	Physical Collocation - 277V, Three Phase Standby Power Cost	Flphycol.xls
H.1.54	Physical Collocation - Security Access - Initial Key, per Key	Flpckey.xls
H.1.55	Physical Collocation - Security Access - Key, Replace Lost or Stolen Key, per Key	Flpckey.xls

H.2	**VIRTUAL COLLOCATION**	
H.2.1	Virtual Collocation - Application Cost	Flvcoll.xls
H.2.2	Virtual Collocation - Cable Installation Cost Per Cable	Flvcoll.xls
H.2.3	Virtual Collocation - Floor Space Per Sq. Ft.	Flvcoll.xls
H.2.4	Virtual Collocation - Power per Fused Amp	Flvcoll.xls
H.2.5	Virtual Collocation - Cable Support Structure, Per Entrance Cable	Flvcoll.xls
H.2.6	Virtual Collocation - 2-wire Cross Connects	Flvcoll.xls
H.2.7	Virtual Collocation - 4-wire Cross Connects	Flvcoll.xls
H.2.8	Virtual Collocation - DS1 Cross Connects	Flvcoll.xls
H.2.9	Virtual Collocation - DS3 Cross Connects	Flvcoll.xls
H.2.10	Virtual Collocation - Security Escort - Basic, Per Half Hour	Flvcoll.xls
H.2.11	Virtual Collocation - Security Escort - Overtime, Per Half Hour	Flvcoll.xls
H.2.12	Virtual Collocation - Security Escort - Premium, Per Half Hour	Flvcoll.xls
H.2.16	Virtual Collocation - 2-Fiber Cross Connects	Flvcoll.xls
H.2.17	Virtual Collocation - 4-Fiber Cross Connects	Flvcoll.xls
H.2.20	Virtual Collocation - Maintenance of Service - Basic, per Half Hour	Flvcoll.xls
H.2.21	Virtual Collocation - Maintenance of Service - Overtime, per Half Hour	Flvcoll.xls
H.2.22	Virtual Collocation - Maintenance of Service - Premium, per Half Hour	Flvcoll.xls

H.3	**ASSEMBLY POINT**	
H.3.1	Assembly Point: 2-Wire Cross Connects	FLAsmbPT.xls
H.3.2	Assembly Point: 4-Wire Cross Connects	FLAsmbPT.xls
H.3.3	Assembly Point: DS-1 Cross Connects	FLAsmbPT.xls

H.4	**ADJACENT COLLOCATION**	
H.4.1	Adjacent Collocation - Space Cost per Sq. Ft.	Fladjphc.xls
H.4.2	Adjacent Collocation - Electrical Facility Cost per Linear Ft.	Fladjphc.xls
H.4.3	Adjacent Collocation - 2-Wire Cross-Connects	Fladjphc.xls
H.4.4	Adjacent Collocation - 4-Wire Cross-Connects	Fladjphc.xls
H.4.5	Adjacent Collocation - DS1 Cross-Connects	Fladjphc.xls
H.4.6	Adjacent Collocation - DS3 Cross-Connects	Fladjphc.xls
H.4.7	Adjacent Collocation - 2-Fiber Cross-Connect	Fladjphc.xls
H.4.8	Adjacent Collocation - 4-Fiber Cross-Connect	Fladjphc.xls
H.4.9	Adjacent Collocation - Application Cost	Fladjphc.xls
H.4.16	Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp	Fladjphc.xls

H.4.17	Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP	Fladjphc.xls
H.4.18	Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP	Fladjphc.xls
H.4.19	Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP	Fladjphc.xls
H.6	**PHYSICAL COLLOCATION IN THE REMOTE TERMINAL (RT)**	
H.6.1	Physical Collocation in the RT - Application Fee	FLCollRT.xls
H.6.2	Physical Collocation in the Remote Terminal (RT) per Bay / Rack:	FLCollRT.xls
H.6.3	Physical Collocation in the RT - Security Access - Key	FLCollRT.xls
H.6.4	Physical Collocation in the RT - Space Availability Report per premises requested	FLCollRT.xls
H.6.5	Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested	FLCollRT.xls
H.7	**COLLOCATION CABLE RECORDS**	
H.7.1	Collocation Cable Records - per cable record	FLCollCR.xls
H.7.2	Collocation Cable Records - VG/DS0 Cable, per cable record	FLCollCR.xls
H.7.3	Collocation Cable Records - VG/DS0 Cable, per each 100 pair	FLCollCR.xls
H.7.4	Collocation Cable Records - DS1, per T1TIE	FLCollCR.xls
H.7.5	Collocation Cable Records - DS3, per T3TIE	FLCollCR.xls
H.7.6	Collocation Cable Records - Fiber Cable, per cable record	FLCollCR.xls
H.8	**VIRTUAL COLLOCATION IN THE REMOTE TERMINAL (RT)**	
H.8.1	Virtual Collocation in the RT - Application Fee	FLVCRT.xls
H.8.2	Virtual Collocation in the Remote Terminal (RT) per Bay / Rack:	FLVCRT.xls
H.8.3	Virtual Collocation in the RT - Space Availability Report per premises requested	FLVCRT.xls
H.8.4	Virtual Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested	FLVCRT.xls
J.4	**LINE SHARING SPLITTER - DATA**	
J.4.1	Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office	FLLineSh.xls
J.4.2	Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office	FLLineSh.xls
J.4.3	Line Sharing Splitter - per Line Activation in the Central Office	FLLineSh.xls
J.4.4	Line Sharing Splitter per Subsequent Activity per Line Rearrangement	FLLineSh.xls
J.4.6	Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD	FLLineSh.xls
J.4.7	Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)	FLLineSh.xls

FLORIDA DOCKET NO. 000731-TP
SECTION 6
UNBUNDLED NETWORK ELEMENT STUDIES

H.0 COLLOCATION
H.0 COLLOCATION
H.1 PHYSICAL COLLOCATION
H.1.1 PHYSICAL COLLOCATION - APPLICATION COST - INITIAL
H.1.5 PHYSICAL COLLOCATION - CABLE INSTALLATION
H.1.6 PHYSICAL COLLOCATION - FLOOR SPACE PER SQ. FT.
H.1.7 PHYSICAL COLLOCATION - CABLE SUPPORT STRUCTURE
H.1.8 PHYSICAL COLLOCATION - POWER PER FUSED AMP
H.1.9 PHYSICAL COLLOCATION - 2-WIRE CROSS-CONNECTS
H.1.10 PHYSICAL COLLOCATION - 4-WIRE CROSS-CONNECTS
H.1.11 PHYSICAL COLLOCATION - DS1 CROSS-CONNECTS
H.1.12 PHYSICAL COLLOCATION - DS3 CROSS-CONNECTS
H.1.13 PHYSICAL COLLOCATION - 2-WIRE POT BAY
H.1.14 PHYSICAL COLLOCATION - 4-WIRE POT BAY
H.1.15 PHYSICAL COLLOCATION - DS1 POT BAY
H.1.16 PHYSICAL COLLOCATION - DS3 POT BAY
H.1.17 PHYSICAL COLLOCATION - SECURITY ESCORT - BASIC, PER HALF HOUR
H.1.18 PHYSICAL COLLOCATION - SECURITY ESCORT - OVERTIME, PER HALF HOUR
H.1.19 PHYSICAL COLLOCATION - SECURITY ESCORT - PREMIUM, PER HALF HOUR
H.1.23 PHYSICAL COLLOCATION - WELDED WIRE CAGE - FIRST 100 SQ. FT.
H.1.24 PHYSICAL COLLOCATION - WELDED WIRE CAGE - ADD'L 50 SQ. FT.
H.1.31 PHYSICAL COLLOCATION - 2-FIBER CROSS-CONNECT
H.1.32 PHYSICAL COLLOCATION - 4-FIBER CROSS-CONNECT
H.1.33 PHYSICAL COLLOCATION - 2-FIBER POT BAY
H.1.34 PHYSICAL COLLOCATION - 4-FIBER POT BAY
H.1.37 PHYSICAL COLLOCATION - SECURITY ACCESS SYSTEM – SECURITY SYSTEM, PER CENTRAL OFFICE, PER SQUARE FOOT
H.1.38 PHYSICAL COLLOCATION - SECURITY ACCESS SYSTEM - NEW ACCESS CARD ACTIVATION, PER CARD
H.1.39 PHYSICAL COLLOCATION - SECURITY ACCESS SYSTEM – ADMINISTRATIVE CHARGE, EXISTING CARD. PER CARD
H.1.40 PHYSICAL COLLOCATION - SECURITY ACCESS SYSTEM – REPLACE LOST OR STOLEN CARD, PER CARD
H.1.41 PHYSICAL COLLOCATION - SPACE PREPARATION - C.O. MODIFICATION PER SQUARE FT.
H.1.42 PHYSICAL COLLOCATION - SPACE PREPARATION - COMMON SYSTEMS MODIFICATION PER SQUARE FT. - CAGELESS
H.1.43 PHYSICAL COLLOCATION - SPACE PREPARATION - COMMON SYSTEMS MODIFICATION PER CAGE

H.1.45 PHYSICAL COLLOCATION - SPACE PREPARATION - FIRM ORDER PROCESSING
H.1.46 PHYSICAL COLLOCATION - APPLICATION COST - SUBSEQUENT
H.1.47 PHYSICAL COLLOCATION - SPACE AVAILABILITY REPORT PER C.O.
H.1.48 PHYSICAL COLLOCATION - CO-CARRIER CROSS-CONNECT - FIBER CABLE SUPPORT STRUCTURE
H.1.49 PHYSICAL COLLOCATION - CO-CARRIER CROSS-CONNECT - COPPER/COAXIAL CABLE SUPPORT STRUCTURE
H.1.50 PHYSICAL COLLOCATION - 120V, SINGLE PHASE STANDBY POWER COST
H.1.51 PHYSICAL COLLOCATION - 240V, SINGLE PHASE STANDBY POWER COST
H.1.52 PHYSICAL COLLOCATION - 120V, THREE PHASE STANDBY POWER COST
H.1.53 PHYSICAL COLLOCATION - 277V, THREE PHASE STANDBY POWER COST
H.1.54 PHYSICAL COLLOCATION - SECURITY ACCESS - INITIAL KEY, PER KEY
H.1.55 PHYSICAL COLLOCATION - SECURITY ACCESS - KEY, REPLACE LOST OR STOLEN KEY, PER KEY

Element Description

A physical collocation arrangement provides a CLEC with an efficient means for connection to the BellSouth network.

Physical Collocation provides for the installation of collocation-owned equipment and facilities within leased floor space in BellSouth Central Offices for the purpose of connecting to the BellSouth network to the extent such collocation is technically feasible and space is available. The collocator places its equipment in leased floor space. The collocator may choose a caged or cageless arrangement. BellSouth will build a wire cage space enclosure. However, the CLEC does not have to purchase the space enclosure i.e. cage from BellSouth. Two types of power are offered, power per fused amp and AC power, where the collocator provides his own DC power plant.

Cross-connects are purchased to access BellSouth's network. They are available as 2-wire, 4-wire, DS1, DS3, 2-fiber and 4-fiber cross connect. The distribution frame serves as a point of demarcation between the collocator's equipment and BellSouth's network. The CLEC will provide the cable from the BellSouth frame to his collocation space.

The Point of Presence (POT) Bay is a cross connect frame that is placed on the collocator's cage or outside of his space. BellSouth no longer utilizes the POT Bay as a demarcation point. POT Bay's are sold as 2-wire, 4-wire, DS1, DS3, 2-fiber and 4-fiber cross connect connections. There is no nonrecurring cost associated with POT Bays. The purchase of a Point of Termination bay (POT bay) is optional.

The security access system consists of card readers that are installed at central office sites for the purpose of allowing the collocator access to their collocation space 24 hours a day, 7 days a week without the need of a security escort. A card reader access system allows entry to the central office with an approved card while tracing and recording the times of entry of the cardholder. The card reader access system is needed at every BellSouth Central Office with physical collocation to secure the central office and ensure the integrity of the public switched network. If the collocator chooses not to purchase security access with a card or key access, a security escort is available on a per ½ hour basis. BellSouth also offers a space availability report upon request.

Study Technique

Microsoft Excel spreadsheets were used to calculate the utilized unit material prices and/or investments for these UNEs. Each element was analyzed to determine the components required, and that the appropriate quantities were applied in order to develop the utilized unit material prices.

Study Assumptions

- Only the cross connects can be ordered on an electronic basis.
- A cross connect will always be ordered with either an unbundled element or interconnection order.
- For the security access system two card readers will be deployed in each central office.
- BellSouth is one of the users of the security access system.
- A card is required for each person desiring entrance to a central office. Additional offices may be added to the same card of that person by applying an administrative change charge.

H.2.0 VIRTUAL COLLOCATION
H.2.1 VIRTUAL COLLOCATION - APPLICATION COST
H.2.2 VIRTUAL COLLOCATION - CABLE INSTALLATION COST PER CABLE
H.2.3 VIRTUAL COLLOCATION - FLOOR SPACE PER SQ. FT.
H.2.4 VIRTUAL COLLOCATION - POWER, PER FUSED AMP
H.2.5 VIRTUAL COLLOCATION - CABLE SUPPORT STRUCTURE, PER ENTRANCE CABLE
H.2.6 VIRTUAL COLLOCATION - 2-WIRE CROSS CONNECTS
H.2.7 VIRTUAL COLLOCATION - 4-WIRE CROSS CONNECTS
H.2.8 VIRTUAL COLLOCATION - DS1 CROSS CONNECTS
H.2.9 VIRTUAL COLLOCATION - DS3 CROSS CONNECTS
H.2.10 VIRTUAL COLLOCATION - SECURITY ESCORT - BASIC, PER HALF HOUR
H.2.11 VIRTUAL COLLOCATION - SECURITY ESCORT - OVERTIME, PER HALF HOUR
H.2.12 VIRTUAL COLLOCATION - SECURITY ESCORT - PREMIUM, PER HALF HOUR
H.2.16 VIRTUAL COLLOCATION - 2-FIBER CROSS CONNECT
H.2.17 VIRTUAL COLLOCATION - 4-FIBER CROSS CONNECT
H.2.20 VIRTUAL COLLOCATION - MAINTENANCE IN THE CO - BASIC, PER HALF HOUR
H.2.21 VIRTUAL COLLOCATION - MAINTENANCE IN THE CO - OVERTIME, PER HALF HOUR
H.2.22 VIRTUAL COLLOCATION - MAINTENANCE IN THE CO - PREMIUM, PER HALF HOUR

Element Description

Virtual Collocation provides for the installation of collocator-owned equipment and facilities in BellSouth Central Offices for the purpose of connecting to the BellSouth network. The virtual collocator arrangements are located in the BellSouth equipment line-up. The Collocator applies for virtual collocation by submitting an application. Collocators will place a private fiber entrance facility from outside the central office to an interconnection point designated by BellSouth. A cable installation nonrecurring cost per cable will apply if this work is performed by BellSouth. A certified vendor completes the wiring between the collocator equipment and BellSouth equipment. Cable Support Structure per Entrance Cable, a monthly cost, provides for the structure housing this cable. The Collocator will purchase floor space and power per fused amp, both monthly costs. Cross-connects are purchased to access BellSouth's network. They are available as 2-wire, 4-wire, DS1, DS3, 2-fiber and 4-fiber cross connects. The cross connects consist of a monthly and nonrecurring cost. The CLEC will

provide the cross connect cable from the BellSouth frame to his equipment. The Frame serves as a point of demarcation between the collocator's equipment and BellSouth's network. When access is needed a security escort is available on a per ½ hour basis.

With virtual collocation, BellSouth maintains the collocator's equipment in the central office.
When maintenance is needed it is billed as a nonrecurring cost per half-hour as basic, overtime or premium time depending on the time period.

Study Technique

Microsoft Excel spreadsheets were used to calculate the utilized unit material prices and/or investments for these UNEs. Each element was analyzed to determine the components required, and that the appropriate quantities were applied in order to develop the utilized unit material prices.

Study Assumptions

- Only the cross connects can be ordered on an electronic basis.
- A cross connect will always be ordered with either an unbundled network element or an interconnection order.

H.3.0 ASSEMBLY POINT
H.3.1 ASSEMBLY POINT - 2-WIRE CROSS CONNECTS
H.3.2 ASSEMBLY POINT - 4-WIRE CROSS CONNECTS
H.3.3 ASSEMBLY POINT - DS1 CROSS CONNECTS

Element Description

An assembly point provides an alternate method for CLECs to connect to BellSouth's unbundled network elements (UNEs). By offering the CLECs the ability to recombine UNEs themselves at an assembly point location, the CLECs can create UNE combinations to provide local exchange service or to deliver dial tone to loops served by a remote office.

The assembly point cross connects provide access to 2-wire, 4-wire and DS1 UNEs. The assembly point cross connect cost is expressed on a monthly and nonrecurring basis per cross connect. A cross connect is required for each UNE in the combination established by the CLEC. The assembly point is established as a stand alone cross connect frame physically separate from the existing office distributing frame/panel. The costs reflect the equipment needed to connect the BellSouth frame where the UNEs are terminated to the assembly point frame where the CLEC will place the jumper connecting the UNEs together. The CLECs will supply any jumpers or patch cords to connect unbundled network elements together at the assembly point frame. The assembly point cost elements are as follows:

H.3.1 Assembly Point: 2–Wire Cross Connects
The 2–wire cross connect runs from the distributing frame to the assembly point frame. It is assumed that one hundred and fifty feet of cable rack and a 100 pair tie cable are required to connect the frames. The cable terminates on a connecting block.

H.3.2 Assembly Point: 4–Wire Cross Connects
The 4–wire cross connect runs from the distributing frame to the assembly point frame. It is assumed that one hundred and fifty feet of cable rack and a 100 pair tie cable are required to connect the frames. The cable terminates on a connecting block. A 4-wire cross connect utilizes twice the capacity and equipment as a 2-wire cross connect.

H.3.3 Assembly Point: DS1 Cross Connects
The DS1 cross connect runs from the DSX-1 frame to the DSX-1 assembly point frame. It is assumed that one hundred and fifty feet of cable rack and cable are required to connect the frames. As a result of the physical separation of the assembly point frame from the existing DSX complex, the maximum allowable

length for a DS1 jumper will be exceeded. A bi-directional DS1 intraoffice repeater will be included on every DS1 cross connect to compensate for this distance.

Study Technique

Microsoft Excel spreadsheets were used to calculate the utilized unit material prices and/or investments for these UNEs. Each element was analyzed to determine the components required, and that the appropriate quantities were applied in order to develop the utilized unit material prices.

H.4 ADJACENT COLLOCATION
H.4.1 ADJACENT COLLOCATION - SPACE COST PER SQ FT.
H.4.2 ADJACENT COLLOCATION - ELECTRICAL FACILITY COST PER LINEAR FT
H.4.3 ADJACENT COLLOCATION - 2-WIRE CROSS CONNECTS
H.4.4 ADJACENT COLLOCATION - 4-WIRE CROSS CONNECTS
H.4.5 ADJACENT COLLOCATION - DS1 CROSS CONNECTS
H.4.6 ADJACENT COLLOCATION - DS3 CROSS CONNECTS
H.4.7 ADJACENT COLLOCATION - 2-FIBER CROSS CONNECT
H.4.8 ADJACENT COLLOCATION - 4-FIBER CROSS CONNECT
H.4.9 ADJACENT COLLOCATION - APPLICATION COST
H.4.16 ADJACENT COLLOCATION - 120V, SINGLE PHASE STANDBY POWER COST
H.4.17 ADJACENT COLLOCATION - 240V, SINGLE PHASE STANDBY POWER COST PER AC BREAKER AMP
H.4.18 ADJACENT COLLOCATION - 120V, THREE PHASE STANDBY POWER COST PER AC BREAKER AMP
H.4.19 ADJACENT COLLOCATION - 277V, THREE PHASE STANDBY POWER COST PER AC BREAKER AMP

Element Description

Adjacent Collocation is an additional alternative to an existing Physical Collocation arrangement. Physical Collocation occurs inside the BellSouth central office building. Adjacent Collocation is outside the BellSouth central office building but on BellSouth "adjacent" property. BellSouth will provide adjacent collocation arrangements where space within the Central Office is legitimately exhausted. This is subject to technical feasibility and where the Adjacent Arrangement does not interfere with access to existing or planned structures or facilities on the Central Office property. The Adjacent collocation is also limited to locations where permitted by zoning and other applicable state and local regulations. The Adjacent Arrangement shall be constructed, procured, maintained, and operated by a CLEC and in conformance with BellSouth's guidelines and specifications.

The per square foot land value is based on real-estate broker estimates. The central offices considered in the calculation are those in exhaust status for physical collocation. A probability of adjacent collocation occurrence was applied to each central office location to develop a weighted average cost per square foot. It is assumed the collocator will provide any work associated with the CEV/Hut such as building set-up, foundations, and landscaping. Thus, costs for these activities are not included in the cost figure.

H.6.0 PHYSICAL COLLOCATION IN THE REMOTE TERMINAL (RT)
H.6.1 PHYSICAL COLLOCATION IN THE RT - APPLICATION FEE
H.6.2 PHYSICAL COLLOCATION IN THE REMOTE TERMINAL (RT) PER BAY/ RACK
H.6.3 PHYSICAL COLLOCATION IN THE RT - SECURITY ACCESS - KEY
H.6.4 PHYSICAL COLLOCATION IN THE RT - SPACE AVAILABILITY REPORT PER PREMISES REQUESTED
H.6.5 PHYSICAL COLLOCATION IN THE RT- REMOTE SITE CLLI CODE REQUEST, PER CLLI CODE REQUESTED

Element Description

This unbundled network element (UNE) provides for physical collocation in a remote terminal. Remote site locations include cabinets, huts, and controlled environmental vaults (CEV) owned and leased by BellSouth that house BellSouth Network Facilities. Remote Site Physical Collocation can occur where technically feasible. The CLEC shall use the remote collocation space for the purposes of installing, maintaining and operating his equipment used to interconnection with BellSouth services and facilities, including access to unbundled network elements, for the provision of telecommunications services.

The collocator files an application to request remote collocation. The application is a nonrecurring cost. The collocator may also request a written Space Availability Report - per premises requested. The report specifies the amount of remote collocation space that is available at the remote site location and the measures that BellSouth is taking to make additional space available, etc. The report is a nonrecurring cost.

The monthly cost for physical collocation space in the remote terminal is per bay /rack of space. The purchase of space allows placement of collocator-owned facilities and equipment in BellSouth remote sites.

Under Remote Site Collocation, a CLEC may elect to connect to a feeder line as follows: (1) Connection to a BellSouth feeder line (where technically feasible) via the cross connect located near the BellSouth equipment inside the Remote Terminal. In this case, the point of interconnection is the DSX or LGX panel in the Remote site. (2) Connection of the collocator's owned or leased entrance facilities into the remote site connection space from its own point of presence. BellSouth will designate a point of interconnection at the remote site location housing the collocation space, which is physically accessible to both parties, which shall be the point of entrance into the remote site.

Distribution lines will be accessed by the CLEC, who will provide a copper cable from the remote site collocation space to the feeder distribution interface. The cable will be of sufficient length for splicing. BellSouth personnel will splice the cable to a bundle of the distribution cable at the feeder distribution interface. Groups/ bundles are to be provided in 25-pr. Increments. The point of demarcation will be the splice at the feeder distribution interface.

Each party will be responsible for maintenance and operation of all equipment/facilities in its side of the demarcation point. The Collocator will have access to the site by purchasing a key. This is a nonrecurring cost.

Study Technique

Microsoft Excel spreadsheets were used to calculate the utilized unit material prices and/or investments for these UNEs. Each element was analyzed to determine the components required, and that the appropriate quantities were applied in order to develop the utilized unit material prices.

Study Assumptions

- This UNE is ordered only on a manual basis.
- The CLEC will need to order other UNEs to connect to his collocation equipment.

H.7 COLLOCATION CABLE RECORDS
H.7.1 COLLOCATION CABLE RECORDS - PER REQUEST
H.7.2 COLLOCATION CABLE RECORDS - VG/DS0 CABLE, PER CABLE RECORD
H.7.3 COLLOCATION CABLE RECORDS - VG/DS0 CABLE, PER EACH 100 PAIR
H.7.4 COLLOCATION CABLE RECORDS - DS1, PER T1TIE
H.7.5 COLLOCATION CABLE RECORDS - DS3, PER T3TIE
H.7.6 COLLOCATION CABLE RECORDS - FIBER CABLE, PER CABLE RECORD

Element Description

The Collocation Cable Records element consists of nonrecurring costs for establishing the cable records in BellSouth's systems. The records contain the competitive local exchange carrier's (CLEC) cables terminating on BellSouth's frame and are needed for cable facility assignments. A set up cost applies per request (H.7.1) along with the appropriate cable record type. For example, for voice grade/digital signal level zero (VG/DS0) two elements apply; per cable record and per each 100 pairs terminated along with the per request cost. A VG/DS0 cable record is defined as a maximum of 3600 records. The Fiber cable record is defined as a maximum of 99 records. The DS1 and DS3 cable record are defined as each T1TIE and T3TIE respectively.

H.8.0 VIRTUAL COLLOCATION IN THE REMOTE TERMINAL RT)
H.8.1 VIRTUAL COLLOCATION IN THE REMOTE TERMINAL (RT) - APPLICATION COST
H.8.2 VIRTUAL COLLOCATION IN THE REMOTE TERMINAL (RT) - PER BAY/RACK OF SPACE
H.8.3 VIRTUAL COLLOCATION IN THE REMOTE TERMINAL (RT) - SPACE AVAILABILITY REPORT PER PREMISES REQUESTED
H.8.4 VIRTUAL COLLOCATION IN THE REMOTE TERMINAL (RT) – PER REQUEST FOR COMMON LANGUAGE LOCATION IDENTIFIER (CLLI)

Element Description

A collocation arrangement provides a CLEC with an efficient means for connection to the BellSouth network. BellSouth has two types of collocation in the Remote Terminal available: Physical and Virtual Collocation.

Element H.8.0 Virtual Collocation in a Remote Terminal provides for the installation of collocator-owned equipment and facilities in BellSouth Remote Terminals for the purpose of connecting to the BellSouth network. Remote site locations include cabinets, huts, and controlled environmental vaults (CEV) owned and leased by BellSouth that house BellSouth Network Facilities. Remote Site Virtual Collocation can occur where technically feasible.

The collocator files an application, element (H.8.1) to request remote virtual collocation. The application is a nonrecurring cost. The collocator may also request a written report, (H.8.3) Space Availability Report per premises requested. The report specifies the amount of remote collocation space available at the remote site location and measures BellSouth is taking to make additional space available, etc. This is a nonrecurring cost. Element H.8.4, Request for a Common Language Location Identifier (CLLI) is also a nonrecurring cost.

The monthly cost for virtual collocation space in the remote terminal is per bay /rack of space. (H.8.2) The purchase of space allows placement of collocator-owned facilities and equipment in BellSouth remote sites.

Study Assumptions

- This UNE is ordered only on a manual basis.
- The CLEC will need to order other UNEs to connect to his collocation equipment.
- The development of cable records for facility assignment purposes is recovered in the connecting UNE nonrecurring cost.

J.0 OTHER

J.4 LINE SHARING SPLITTER IN THE CENTRAL OFFICE & REMOTE TERMINAL

J.4.1 LINE SHARING SPLITTER, PER SYSTEM 96 LINE CAPACITY IN THE CENTRAL OFFICE

J.4.2 LINE SHARING SPLITTER, PER SYSTEM 24 LINE CAPACITY IN THE CENTRAL OFFICE

J.4.3 LINE SHARING SPLITTER - PER LINE ACTIVATION IN THE CENTRAL OFFICE

J.4.4 LINE SHARING SPLITTER - PER SUBSEQUENT ACTIVITY PER LINE REARRANGEMENT

J.4.6 LINE SHARING - PER CLEC/DLEC OWNED SPLITTER IN THE CENRAL OFFICE (PER LSOD)

J.4.7 LINE SHARING - PER CLEC/DLEC OWNED SPLITTER IN THE CENTRAL OFFICE (PER OCCURRENCE OF EACH GROUP OF 24 LINES (48 PAIRS))

Element Description

This unbundled network element (UNE) unbundles the high frequency data portion of the local loop in the end users' serving wire center. The CLECs can use this UNE to provide xDSL-based services for their end user customers. The loop's remaining transmission frequencies continue to provide voice grade service from BellSouth. The Line Sharing Splitter in the CO UNE is provided on a two wire unloaded line side copper loop that does not exceed 18 KF. For each loop, BellSouth provides this UNE only to a single requesting carrier and only for use at the same customer address. BellSouth will not provide this UNE if BellSouth does not currently provide analog voice service to the customer. Also, if the customer terminates his voice service with BellSouth, this UNE will be disconnected for that customer. However, if the CLEC wants to continue to provide xDSL service to the end user, the CLEC may purchase the full stand-alone loop unbundled network element.

In order to unbundle the high frequency portion of the loop; a 2-wire line-side copper loop is terminated at a splitter located in the serving wire center. The splitter routes the high frequency portion of the circuit to the CLECs xDSL equipment. One splitter or passive signal filter must also be installed at the customer's premises as CPE (Customer Premises Equipment). Since the CPE is the responsibility of the customer or CLEC, the cost of the CPE is not included. BellSouth installs only the splitter in the central office.

The Line Sharing Splitter UNE consists of the following elements: (J.4.1) a per splitter system 96 line capacity and (J.4.2) a per splitter system 24 line capacity,

(J.4.3) a per line activation in the central office per occurrence and (J4.4) a per subsequent activity per occurrence. The system splitter consists of a 96-line or 24-line capacity for 96 or 24 individual (line) connections in the central office for line sharing. The CLEC purchases collocation cross connects to connect his xDSL equipment to the splitter frame in the central office. For CO line sharing, the CLEC must have a DSLAM unit collocated in the serving central office of the end user. The line activation in the central office provides for a connection between the collocation cross connect, the splitter and the end user loop. A line activation charge is applicable for every end user loop that connects to a splitter.

When the CLEC places the splitter in his collocation space the following line sharing elements apply. J.4.3, which includes a monthly and nonrecurring cost, is applied per line activation in the central office per occurrence. Also, element J.4.6, nonrecurring cost only, applies per CLEC/DLEC Owned Splitter in the Central Office per line splitter order document (LSOD). Nonrecurring cost (J.4.7) per occurrence of each group of 24 lines (48 pair) associated with the LSOD also applies. In addition, all applicable collocation costs will be incurred

Study Technique

Microsoft Excel spreadsheets are used to develop both recurring and nonrecurring cost analyses.

Specific Study Assumptions

- "N " Unbundled Network Elements apply.
- Loop conditioning is not included. Additional charges apply if conditioning is required.
- The CLEC will need to order collocation in the central office to go with line sharing.
- The end user calls BellSouth for problems related to voice service and calls the CLEC for problems related to data service.

11/10/2000

Nonrecurring Cost Summary - Installation

Florida
H.1.1 - Physical Collocation - Application Cost

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$2,520.3904	$0.0000		$2,520.3904
OTHER EXPENSES:				
Corporate Real Estate & Support (CRES)	$1,013.0000	$0.0000		$1,013.0000
Total Costs	$3,533.3904	$0.0000		$3,533.3904
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$3,539.4431
Common Cost Factor			X	1.0624
Economic Cost				$3,760.3043

000057

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Disconnect

Florida
H.1.1 - Physical Collocation - Application Cost

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$0.9446	$0.0000		$0.9446
OTHER EXPENSES:				
Corporate Real Estate & Support (CRES)	$0.0000	$0.0000		$0.0000
Total Costs	$0.9446	$0.0000		$0.9446
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$0.9462
Common Cost Factor			X	1.0624
Economic Cost				$1.0053

000058

Nonrecurring Cost Development - Direct Cost

Florida
H.1.1 - Physical Collocation - Application Cost

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Service Inquiry								
Job Grade 58	JG58	11.0000	0.0000	$47.07	$517.7200	$0.0000	1.0102	$0.0000
Wage Scale 10	WS10	1.0000	0.0000	$24.14	$24.1422	$0.0000	1.0102	$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	$31.17	$15.5850	$0.9351	1.0102	$0.9446
Ntwk & Eng Planning (FG20)	34XX	20.0000	0.0000	$50.98	$1,019.6000	$0.0000	1.0102	$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	$50.98	$50.9800	$0.0000	1.0102	$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	$50.98	$407.8400	$0.0000	1.0102	$0.0000
Outside Plant Eng (FG30)	32XX	0.5000	0.0000	$43.66	$21.8300	$0.0000	1.0102	$0.0000
Job Grade 58	JG58	1.0000	0.0000	$47.07	$47.0655	$0.0000	1.0102	$0.0000
Job Grade 55	JG55	0.2500	0.0000	$31.15	$7.7877	$0.0000	1.0102	$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	$50.98	$407.8400	$0.0000	1.0102	$0.0000
					$2,520.3904			$0.9446

000059

Nonrecurring Cost Development - Telric

Florida

H.1.1 - Physical Collocation - Application Cost

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Service Inquiry								
Job Grade 58	JG58	11.0000	0.0000	$47.07	$517.7200	$0.0000	1.0102	$0.0000
Wage Scale 10	WS10	1.0000	0.0000	$24.14	$24.1422	$0.0000	1.0102	$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	$31.17	$15.5850	$0.9351	1.0102	$0.9446
Ntwk & Eng Planning (FG20)	34XX	20.0000	0.0000	$50.98	$1,019.6000	$0.0000	1.0102	$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	$50.98	$50.9800	$0.0000	1.0102	$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	$50.98	$407.8400	$0.0000	1.0102	$0.0000
Outside Plant Eng (FG30)	32XX	0.5000	0.0000	$43.66	$21.8300	$0.0000	1.0102	$0.0000
Job Grade 58	JG58	1.0000	0.0000	$47.07	$47.0655	$0.0000	1.0102	$0.0000
Job Grade 55	JG55	0.2500	0.0000	$31.15	$7.7877	$0.0000	1.0102	$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	$50.98	$407.8400	$0.0000	1.0102	$0.0000
					$2,520.3904			$0.9446

090060

11/10/2000

Nonrecurring Cost Summary - Installation

Florida
H.1.5 - Physical Collocation - Cable Installation Cost Per Cable

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$1,212.1700	$0.0000		$1,212.1700
OTHER EXPENSES:				
Average Manhole Contract Labor Cost	$426.5191	$0.0000		$426.5191
Total Costs	$1,638.6891	$0.0000		$1,638.6891
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$1,641.4962
Common Cost Factor			X	1.0624
Economic Cost				$1,743.9255

000061

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Disconnect

Florida
H.1.5 - Physical Collocation - Cable Installation Cost Per Cable

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$42.2811	$0.0000		$42.2811
OTHER EXPENSES:				
Average Manhole Contract Labor Cost	$0.0000	$0.0000		$0.0000
Total Costs	$42.2811	$0.0000		$42.2811
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$42.3536
Common Cost Factor			X	1.0624
Economic Cost				$44.9964

290000

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development - Direct Cost

Florida
H.1.5 - Physical Collocation - Cable Installation Cost Per Cable

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test								
Outside Plant Constr (OSPC)	420X	16.0000	0.4000	$42.55	$680.8000	$17.0200	1.2261	$20.8684
Engineering								
Ntwk & Eng Planning (FG20)	34XX	4.0000	0.0000	$50.98	$203.9200	$0.0000	1.2261	$0.0000
Outside Plant Eng (FG30)	32XX	7.5000	0.4000	$43.66	$327.4500	$17.4640	1.2261	$21.4128
					$1,212.1700			$42.2811

000063

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development - Telric

Florida

H.1.5 - Physical Collocation - Cable Installation Cost Per Cable

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test								
Outside Plant Constr (OSPC)	420X	16.0000	0.4000	$42.55	$680.8000	$17.0200	1.2261	$20.8684
Engineering								
Ntwk & Eng Planning (FG20)	34XX	4.0000	0.0000	$50.98	$203.9200	$0.0000	1.2261	$0.0000
Outside Plant Eng (FG30)	32XX	7.5000	0.4000	$43.66	$327.4500	$17.4640	1.2261	$21.4128
					$1,212.1700			$42.2811

000064

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida
H.1.6 - Physical Collocation - Floor Space, Per Sq. Ft.

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$7.9593	$0.0035	$7.9628	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$7.9593	$0.0035	$7.9628	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$7.9765			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$8.4742			$0.0000

Total Monthly Economic Cost: **$8.4742**

S90000

Source: BSCC 2.4

11/10/2000

Investment Development - Volume Sensitive

Florida
H.1.6 - Physical Collocation - Floor Space, Per Sq. Ft.

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=C x(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Buildings - COE	10C	00	$400.3900	1.0487	$419.9078	NA	NA	NA	NA	NA	$419.9078	NA	$419.9078
Land - COE	20C	00	$24.5848	1.0487	$25.7832	NA	NA	NA	NA	NA	$25.7832	NA	$25.7832
											$445.6910		$445.6910

990000

ource: BSCC 2.4

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.6 - Physical Collocation - Floor Space, Per Sq. Ft.

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Buildings - COE	10C	00	$419.9078	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Land - COE	20C	00	$25.7832	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	FRC 10C:	$0.0000	FRC 1C:	$0.0000	FRC 4C:	$0.0000

000067

Source: BSCC 2.4

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida

H.1.6 - Physical Collocation - Floor Space, Per Sq. Ft.

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$0.0000	$0.0000 0.0210	$0.0000 0.0893	$0.0000 0.0424	$0.0000 0.0545	$0.0000 0.0095	$0.0000
Buildings - COE	10C	$419.9078	$8.8023 0.0210	$37.5031 0.0893	$17.7901 0.0424	$22.9001 0.0545	$3.9954 0.0095	$90.9910
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.0000	$0.0000 0.0000	$0.0000 0.1125	$0.0000 0.0534	$0.0000 0.0000	$0.0000 0.0095	$0.0000
Land - COE	20C	$25.7832	$0.0000 0.0000	$2.9001 0.1125	$1.3757 0.0534	$0.0000 0.0000	$0.2453 0.0095	$4.5211
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$445.6910						$95.5122
							Monthly Costs (Totals / 12):	$7.9593

890000

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.6 - Physical Collocation - Floor Space, Per Sq. Ft.

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Buildings - COE	10C	$419.9078	$90.9910	0.0001	$0.0420	$91.0330
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Land - COE	20C	$25.7832	$4.5211	0.0000	$0.0000	$4.5211
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$95.5122		$0.0420	$95.5541
Monthly Costs (Totals / 12):			$7.9593		$0.0035	$7.9628

690069

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida
H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$17.3466	$1.3150	$18.6617	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$17.3466	$1.3150	$18.6617	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$18.6936			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$19.8601			$0.0000

Total Monthly Economic Cost: $19.8601

0000.70

Source: BSCC 2.4

11/10/2000

Investment Development - Volume Sensitive

Florida

H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digtl Circ - Other - C.O. - In-Plant Invt. - Power Only	357C	16	$905.6000	0.9412	$852.3707	NA	NA	NA	NA	NA	$852.3707	1.0335	$880.9609
											$852.3707		$880.9609

000071

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digtl Circ - Other - C.O. - In-Plant Invt. - Power Only	357C	16	$880.9609	0.0078	$6.8292	0.1267	$111.5807	NA	$0.0000	NA	$0.0000
				FRC 20C:	$6.8292	FRC 10C:	$111.5807	FRC 1C:	$0.0000	FRC 4C:	$0.0000

000072

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida

H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$111.5807	$2.3390 0.0210	$9.9656 0.0893	$4.7273 0.0424	$6.0852 0.0545	$1.0617 0.0095	$24.1788
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$6.8292	$0.0000 0.0000	$0.7681 0.1125	$0.3644 0.0534	$0.0000 0.0000	$0.0650 0.0095	$1.1975
Digtl Circ - Other	357C	$880.9609	$98.9171 0.1123	$43.2381 0.0491	$20.5106 0.0233	$11.7353 0.0133	$8.3823 0.0095	$182.7834
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$999.3709						$208.1597

Monthly Costs (Totals / 12): $17.3466

000073

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida

H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$111.5807	$24.1788	0.0001	$0.0112	$24.1899
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$6.8292	$1.1975	0.0000	$0.0000	$1.1975
Digtl Circ - Other	357C	$880.9609	$182.7834	0.0179	$15.7692	$198.5526
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$208.1597		$15.7804	$223.9401
Monthly Costs (Totals / 12):			$17.3466		$1.3150	$18.6617

000074

Source: BSCC 2.4

Recurring Cost Summary

Florida
H.1.8 - Physical Collocation - Power per Fused Amp

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$5.6470	$0.4452	$6.0922	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Monthly Cost Power Usage	$2.0973	$0.0000	$2.0973	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$7.7443	$0.4452	$8.1895	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$8.2036			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$8.7155			$0.0000

Total Monthly Economic Cost: **$8.7155**

000075

Investment Development - Volume Sensitive

Florida
H.1.8 - Physical Collocation - Power per Fused Amp

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	$286.0000	1.0201	$291.7582	NA	NA	NA	NA	NA	$291.7582	NA	$291.7582
											$291.7582		$291.7582

920000

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.8 - Physical Collocation - Power per Fused Amp

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	$291.7582	0.0078	$2.2617	0.1267	$36.9535	NA	$0.0000	NA	$0.0000
				FRC 20C:	$2.2617	**FRC 10C:**	$36.9535	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000077

Source: BSCC 2.4

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.8 - Physical Collocation - Power per Fused Amp

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$36.9535	$0.7746 0.0210	$3.3004 0.0893	$1.5656 0.0424	$2.0153 0.0545	$0.3516 0.0095	$8.0076
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$2.2617	$0.0000 0.0000	$0.2544 0.1125	$0.1207 0.0534	$0.0000 0.0000	$0.0215 0.0095	$0.3966
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	$291.7582	$28.7698 0.0986	$14.9798 0.0513	$7.1059 0.0244	$5.7281 0.0196	$2.7761 0.0095	$59.3597
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$330.9735						$67.7639
							Monthly Costs (Totals / 12):	$5.6470

000078

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida

H.1.8 - Physical Collocation - Power per Fused Amp

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$36.9535	$8.0076	0.0001	$0.0037	$8.0113
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$2.2617	$0.3966	0.0000	$0.0000	$0.3966
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	$291.7582	$59.3597	0.0183	$5.3392	$64.6989
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$67.7639		$5.3429	$73.1067
Monthly Costs (Totals / 12):			$5.6470		$0.4452	$6.0922

000079

11/10/2000

Recurring Cost Summary

Florida
H.1.9 - Physical Collocation - 2-wire Cross Connects

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$0.0280	$0.0022	$0.0302	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$0.0280	$0.0022	$0.0302	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$0.0303			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$0.0321			$0.0000

Total Monthly Economic Cost: $0.0321

000080

Source: BSCC 2.4

11/10/2000

Investment Development - Volume Sensitive

Florida
H.1.9 - Physical Collocation - 2-wire Cross Connects

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digital Elec Switch - MDF	377C	05	$0.6933	1.0201	$0.7072	NA	1.3249	NA	NA	NA	$0.9370	1.1011	$1.0317
Digital Elec Switch - C.O. Combined - Power Only	377C	11	$0.2751	1.0201	$0.2806	NA	1.3249	NA	NA	NA	$0.3718	1.0779	$0.4007
											$1.3088		$1.4324

000081

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.9 - Physical Collocation - 2-wire Cross Connects

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - MDF	377C	05	$1.0317	0.0078	$0.0080	0.1267	$0.1307	NA	$0.0000	NA	$0.0000
Digital Elec Switch - C.O. Combined - Power Only	377C	11	$0.4007	0.0078	$0.0031	0.1267	$0.0508	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0111	FRC 10C:	$0.1814	FRC 1C:	$0.0000	FRC 4C:	$0.0000

280000

Source: BSCC 2.4

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.9 - Physical Collocation - 2-wire Cross Connects

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$0.1814	$0.0038 0.0210	$0.0162 0.0893	$0.0077 0.0424	$0.0099 0.0545	$0.0017 0.0095	$0.0393
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.0111	$0.0000 0.0000	$0.0012 0.1125	$0.0006 0.0534	$0.0000 0.0000	$0.0001 0.0095	$0.0019
Digital Elec Switch	377C	$1.4324	$0.1412 0.0986	$0.0735 0.0513	$0.0349 0.0244	$0.0316 0.0221	$0.0136 0.0095	$0.2949
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$1.6249						$0.3362
							Monthly Costs (Totals / 12):	$0.0280

000083

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.9 - Physical Collocation - 2-wire Cross Connects

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$0.1814	$0.0393	0.0001	$0.0000	$0.0393
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.0111	$0.0019	0.0000	$0.0000	$0.0019
Digital Elec Switch	377C	$1.4324	$0.2949	0.0183	$0.0262	$0.3212
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$0.3362		$0.0262	$0.3624
Monthly Costs (Totals / 12):			$0.0280		$0.0022	$0.0302

000084

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.1.9 - Physical Collocation - 2-wire Cross Connects

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$23.1121	$0.0000	$23.1121	$22.1753	$0.0000	$22.1753
OTHER EXPENSES:						
Total Costs	$23.1121	$0.0000	$23.1121	$22.1753	$0.0000	$22.1753
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$23.1517			$22.2133
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$24.5964			$23.5994

S80000

11/10/2000

Nonrecurring Cost Summary

Florida
H.1.9 - Physical Collocation - 2-wire Cross Connects

	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$11.0229	$0.0000	$11.0229	$9.9433	$0.0000	$9.9433
OTHER EXPENSES:						
Total Costs	$11.0229	$0.0000	$11.0229	$9.9433	$0.0000	$9.9433
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$11.0417			$9.9604
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$11.7307			$10.5819

980000

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.1.9 - Physical Collocation - 2-wire Cross Connects

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1524	$8.0747
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.0747
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0953	0.0240	$38.31	$3.6502	$0.9175	1.1524	$1.0574
		Addl	0.0953	0.0240		$3.6502	$0.9175		$1.0574
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0091	0.0000	$33.64	$0.3061	$0.0016	1.1524	$0.0019
		Addl	0.0091	0.0000		$0.3061	$0.0016		$0.0019
Service Order									
Circuit Provisioning Group (CPG)	4N4X	First	0.0035	0.0035	$33.64	$0.1177	$0.1177	1.1524	$0.1357
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0250	0.0250	$32.76	$0.8190	$0.8190	1.1524	$0.9438
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0183	0.0183	$38.31	$0.7024	$0.7024	1.1524	$0.8094
		Addl	0.0183	0.0183		$0.7024	$0.7024		$0.8094
					Total First	$23.1121		Total First	$11.0229
					Total Add'l	$22.1753		Total Add'l	$9.9433

000087

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.1.9 - Physical Collocation - 2-wire Cross Connects

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1524	$8.0747
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.0747
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0953	0.0240	$38.31	$3.6502	$0.9175	1.1524	$1.0574
		Addl	0.0953	0.0240		$3.6502	$0.9175		$1.0574
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0091	0.0000	$33.64	$0.3061	$0.0016	1.1524	$0.0019
		Addl	0.0091	0.0000		$0.3061	$0.0016		$0.0019
Service Order									
Circuit Provisioning Group (CPG)	4N4X	First	0.0035	0.0035	$33.64	$0.1177	$0.1177	1.1524	$0.1357
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0250	0.0250	$32.76	$0.8190	$0.8190	1.1524	$0.9438
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0183	0.0183	$38.31	$0.7024	$0.7024	1.1524	$0.8094
		Addl	0.0183	0.0183		$0.7024	$0.7024		$0.8094
					Total First	$23.1121		Total First	$11.0229
					Total Add'l	$22.1753		Total Add'l	$9.9433

880000

Source: BSCC 2.4

Recurring Cost Summary

Florida
H.1.10 - Physical Collocation - 4-wire Cross Connects

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$0.0560	$0.0044	$0.0604	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$0.0560	$0.0044	$0.0604	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$0.0605			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$0.0643			$0.0000

Total Monthly Economic Cost: **$0.0643**

680089

Investment Development - Volume Sensitive

Florida
H.1.10 - Physical Collocation - 4-wire Cross Connects

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digital Elec Switch - MDF	377C	05	$1.3865	1.0201	$1.4144	NA	1.3249	NA	NA	NA	$1.8739	1.1011	$2.0633
Digital Elec Switch - C.O. Combined - Power Only	377C	11	$0.5502	1.0201	$0.5613	NA	1.3249	NA	NA	NA	$0.7436	1.0779	$0.8015
											$2.6175		$2.8648

000090

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.10 - Physical Collocation - 4-wire Cross Connects

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - MDF	377C	05	$2.0633	0.0078	$0.0160	0.1267	$0.2613	NA	$0.0000	NA	$0.0000
Digital Elec Switch - C.O. Combined - Power Only	377C	11	$0.8015	0.0078	$0.0062	0.1267	$0.1015	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0222	**FRC 10C:**	$0.3629	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000091

Source: BSCC 2.4

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.10 - Physical Collocation - 4-wire Cross Connects

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$0.3629	$0.0076 0.0210	$0.0324 0.0893	$0.0154 0.0424	$0.0198 0.0545	$0.0035 0.0095	$0.0786
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.0222	$0.0000 0.0000	$0.0025 0.1125	$0.0012 0.0534	$0.0000 0.0000	$0.0002 0.0095	$0.0039
Digital Elec Switch	377C	$2.8648	$0.2825 0.0986	$0.1471 0.0513	$0.0698 0.0244	$0.0633 0.0221	$0.0273 0.0095	$0.5899
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$3.2499						$0.6724
							Monthly Costs (Totals / 12):	$0.0560

260092

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.10 - Physical Collocation - 4-wire Cross Connects

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$0.3629	$0.0786	0.0001	$0.0000	$0.0787
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.0222	$0.0039	0.0000	$0.0000	$0.0039
Digital Elec Switch	377C	$2.8648	$0.5899	0.0183	$0.0524	$0.6423
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$0.6724		$0.0525	$0.7249
Monthly Costs (Totals / 12):			$0.0560		$0.0044	$0.0604

000093

Source: BSCC 2.4

Nonrecurring Cost Summary

Florida
H.1.10 - Physical Collocation - 4-wire Cross Connects

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$23.2937	$0.0000	$23.2937	$22.3065	$0.0000	$22.3065
OTHER EXPENSES:						
Total Costs	$23.2937	$0.0000	$23.2937	$22.3065	$0.0000	$22.3065
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$23.3336			$22.3447
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$24.7896			$23.7390

000094

11/10/2000

Nonrecurring Cost Summary

Florida
H.1.10 - Physical Collocation - 4-wire Cross Connects

	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$11.2706	$0.0000	$11.2706	$10.1135	$0.0000	$10.1135
OTHER EXPENSES:						
Total Costs	$11.2706	$0.0000	$11.2706	$10.1135	$0.0000	$10.1135
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$11.2899			$10.1308
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$11.9944			$10.7630

S60000

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.1.10 - Physical Collocation - 4-wire Cross Connects

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1721	$8.2122
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0953	0.0240	$38.31	$3.6502	$0.9175	1.1721	$1.0754
		Addl	0.0953	0.0240		$3.6502	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0130	0.0001	$33.64	$0.4373	$0.0024	1.1721	$0.0028
		Addl	0.0130	0.0001		$0.4373	$0.0024		$0.0028
Service Order									
Circuit Provisioning Group (CPG)	4N4X	First	0.0050	0.0050	$33.64	$0.1682	$0.1682	1.1721	$0.1971
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0250	0.0250	$32.76	$0.8190	$0.8190	1.1721	$0.9599
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0183	0.0183	$38.31	$0.7024	$0.7024	1.1721	$0.8232
		Addl	0.0183	0.0183		$0.7024	$0.7024		$0.8232
					Total First	$23.2937		Total First	$11.2706
					Total Add'l	$22.3065		Total Add'l	$10.1135

960000

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.1.10 - Physical Collocation - 4-wire Cross Connects

Function JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1721	$8.2122
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0953	0.0240	$38.31	$3.6502	$0.9175	1.1721	$1.0754
		Addl	0.0953	0.0240		$3.6502	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0130	0.0001	$33.64	$0.4373	$0.0024	1.1721	$0.0028
		Addl	0.0130	0.0001		$0.4373	$0.0024		$0.0028
Service Order									
Circuit Provisioning Group (CPG)	4N4X	First	0.0050	0.0050	$33.64	$0.1682	$0.1682	1.1721	$0.1971
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0250	0.0250	$32.76	$0.8190	$0.8190	1.1721	$0.9599
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0183	0.0183	$38.31	$0.7024	$0.7024	1.1721	$0.8232
		Addl	0.0183	0.0183		$0.7024	$0.7024		$0.8232
					Total First	$23.2937		Total First	$11.2706
					Total Add'l	$22.3065		Total Add'l	$10.1135

000097

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida
H.1.11 - Physical Collocation - DS1 Cross Connects

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$1.2083	$0.0916	$1.2999	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$1.2083	$0.0916	$1.2999	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$1.3022			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$1.3834			$0.0000

Total Monthly Economic Cost: $1.3834

860000

Investment Development - Volume Sensitive

Florida
H.1.11 - Physical Collocation - DS1 Cross Connects

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$16.1496	0.9412	$15.2004	NA	NA	NA	NA	3.9061	$59.3747	1.0335	$61.3663
											$59.3747		$61.3663

660099

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.11 - Physical Collocation - DS1 Cross Connects

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$61.3663	0.0078	$0.4757	0.1267	$7.7725	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.4757	**FRC 10C:**	$7.7725	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000100

Source: BSCC 2.4

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.11 - Physical Collocation - DS1 Cross Connects

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I (B+C+D +E+F) Direct Cost
Buildings - COE	10C	$7.7725	$0.1629 0.0210	$0.6942 0.0893	$0.3293 0.0424	$0.4239 0.0545	$0.0740 0.0095	$1.6843
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.4757	$0.0000 0.0000	$0.0535 0.1125	$0.0254 0.0534	$0.0000 0.0000	$0.0045 0.0095	$0.0834
Digtl Circ - Other	357C	$61.3663	$6.8904 0.1123	$3.0119 0.0491	$1.4287 0.0233	$0.8175 0.0133	$0.5839 0.0095	$12.7324
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$69.6145						$14.5001

Monthly Costs (Totals / 12): $1.2083

0001101

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.11 - Physical Collocation - DS1 Cross Connects

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$7.7725	$1.6843	0.0001	$0.0008	$1.6850
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.4757	$0.0834	0.0000	$0.0000	$0.0834
Digtl Circ - Other	357C	$61.3663	$12.7324	0.0179	$1.0985	$13.8309
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$14.5001		$1.0992	$15.5993
Monthly Costs (Totals / 12):			$1.2083		$0.0916	$1.2999

000102

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.1.11 - Physical Collocation - DS1 Cross Connects

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$41.4114	$0.0000	$41.4114	$29.9407	$0.0000	$29.9407
OTHER EXPENSES:						
Total Costs	$41.4114	$0.0000	$41.4114	$29.9407	$0.0000	$29.9407
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$41.4823			$29.9920
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$44.0708			$31.8635

000103

Nonrecurring Cost Summary

Florida
H.1.11 - Physical Collocation - DS1 Cross Connects

	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$11.3005	$0.0000	$11.3005	$10.2093	$0.0000	$10.2093
OTHER EXPENSES:						
Total Costs	$11.3005	$0.0000	$11.3005	$10.2093	$0.0000	$10.2093
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$11.3199			$10.2268
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$12.0263			$10.8650

000104

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.1.11 - Physical Collocation - DS1 Cross Connects

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G Ext Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1721	$8.2122
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	$38.31	$5.8193	$0.9175	1.1721	$1.0754
		Addl	0.1519	0.0240		$5.8193	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0492	0.0025	$33.64	$1.6541	$0.0841	1.1721	$0.0986
		Addl	0.0492	0.0025		$1.6541	$0.0841		$0.0986
Service Order									
Ntwk Plug-In Admin (PICS)	3A2X	First	0.0033	0.0000	$37.04	$0.1233	$0.0000	1.1721	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0733	0.0250	$32.76	$2.4023	$0.8190	1.1721	$0.9599
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0183	0.0183	$38.31	$0.7024	$0.7024	1.1721	$0.8232
		Addl	0.0183	0.0183		$0.7024	$0.7024		$0.8232
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	$50.98	$12.7450	$0.0000	1.1721	$0.0000
		Addl	0.0833	0.0000		$4.2483	$0.0000		$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0133	0.0033	$33.64	$0.4484	$0.1120	1.1721	$0.1313
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
					Total First	$41.4114		Total First	$11.3005
					Total Add'l	$29.9407		Total Add'l	$10.2093

000105

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.1.11 - Physical Collocation - DS1 Cross Connects

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1721	$8.2122
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	$38.31	$5.8193	$0.9175	1.1721	$1.0754
		Addl	0.1519	0.0240		$5.8193	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0492	0.0025	$33.64	$1.6541	$0.0841	1.1721	$0.0986
		Addl	0.0492	0.0025		$1.6541	$0.0841		$0.0986
Service Order									
Ntwk Plug-In Admin (PICS)	3A2X	First	0.0033	0.0000	$37.04	$0.1233	$0.0000	1.1721	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0733	0.0250	$32.76	$2.4023	$0.8190	1.1721	$0.9599
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0183	0.0183	$38.31	$0.7024	$0.7024	1.1721	$0.8232
		Addl	0.0183	0.0183		$0.7024	$0.7024		$0.8232
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	$50.98	$12.7450	$0.0000	1.1721	$0.0000
		Addl	0.0833	0.0000		$4.2483	$0.0000		$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0133	0.0033	$33.64	$0.4484	$0.1120	1.1721	$0.1313
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
					Total First	$41.4114		Total First	$11.3005
					Total Add'l	$29.9407		Total Add'l	$10.2093

0001106

Source: BSCC 2.4

Recurring Cost Summary

Florida
H.1.12 - Physical Collocation - DS3 Cross Connects

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$15.3794	$1.1659	$16.5453	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$15.3794	$1.1659	$16.5453	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$16.5736			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$17.6078			$0.0000

Total Monthly Economic Cost: **$17.6078**

000107

11/10/2000

Investment Development - Volume Sensitive

Florida
H.1.12 - Physical Collocation - DS3 Cross Connects

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$205.5476	0.9412	$193.4659	NA	NA	NA	NA	3.9061	$755.7038	1.0335	$781.0517
											$755.7038		$781.0517

000108

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.12 - Physical Collocation - DS3 Cross Connects

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$781.0517	0.0078	$6.0547	0.1267	$98.9264	NA	$0.0000	NA	$0.0000
				FRC 20C:	$6.0547	FRC 10C:	$98.9264	FRC 1C:	$0.0000	FRC 4C:	$0.0000

000109

Source: BSCC 2.4

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.12 - Physical Collocation - DS3 Cross Connects

Description	FRC	Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
Buildings - COE	10C	$98.9264	$2.0737 0.0210	$8.8354 0.0893	$4.1912 0.0424	$5.3951 0.0545	$0.9413 0.0095	$21.4367
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$6.0547	$0.0000 0.0000	$0.6810 0.1125	$0.3231 0.0534	$0.0000 0.0000	$0.0576 0.0095	$1.0617
Digtl Circ - Other	357C	$781.0517	$87.6989 0.1123	$38.3345 0.0491	$18.1845 0.0233	$10.4044 0.0133	$7.4317 0.0095	$162.0541
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$886.0328						$184.5524
							Monthly Costs (Totals / 12):	$15.3794

000110

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.12 - Physical Collocation - DS3 Cross Connects

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$98.9264	$21.4367	0.0001	$0.0099	$21.4465
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$6.0547	$1.0617	0.0000	$0.0000	$1.0617
Digtl Circ - Other	357C	$781.0517	$162.0541	0.0179	$13.9808	$176.0349
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$184.5524		$13.9907	$198.5431
Monthly Costs (Totals / 12):			$15.3794		$1.1659	$16.5453

0001111

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.1.12 - Physical Collocation - DS3 Cross Connects

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$39.2636	$0.0000	$39.2636	$28.5683	$0.0000	$28.5683
OTHER EXPENSES:						
Total Costs	$39.2636	$0.0000	$39.2636	$28.5683	$0.0000	$28.5683
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$39.3309			$28.6172
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$41.7851			$30.4030

000112

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.1.12 - Physical Collocation - DS3 Cross Connects

	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$13.0178	$0.0000	$13.0178	$10.4409	$0.0000	$10.4409
OTHER EXPENSES:						
Total Costs	$13.0178	$0.0000	$13.0178	$10.4409	$0.0000	$10.4409
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Fr)			$13.0401			$10.4587
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$13.8538			$11.1114

000113

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.1.12 - Physical Collocation - DS3 Cross Connects

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=DxF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1721	$8.2122
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	$38.31	$5.8193	$0.9175	1.1721	$1.0754
		Addl	0.1519	0.0240		$5.8193	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0167	0.0167		$0.5607	$0.5607		$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	$50.98	$12.7450	$0.0000	1.1721	$0.0000
		Addl	0.0833	0.0000		$4.2483	$0.0000		$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	$32.76	$1.6380	$1.6380	1.1721	$1.9198
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0111	0.0111	$38.31	$0.4233	$0.4233	1.1721	$0.4962
		Addl	0.0111	0.0111		$0.4233	$0.4233		$0.4962
					Total First	$39.2636		Total First	$13.0178
					Total Add'l	$28.5683		Total Add'l	$10.4409

000114

11/10/2000

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.1.12 - Physical Collocation - DS3 Cross Connects

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1721	$8.2122
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	$38.31	$5.8193	$0.9175	1.1721	$1.0754
		Addl	0.1519	0.0240		$5.8193	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0167	0.0167		$0.5607	$0.5607		$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	$50.98	$12.7450	$0.0000	1.1721	$0.0000
		Addl	0.0833	0.0000		$4.2483	$0.0000		$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	$32.76	$1.6380	$1.6380	1.1721	$1.9198
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0111	0.0111	$38.31	$0.4233	$0.4233	1.1721	$0.4962
		Addl	0.0111	0.0111		$0.4233	$0.4233		$0.4962
					Total First	$39.2636		Total First	$13.0178
					Total Add'l	$28.5683		Total Add'l	$10.4409

000115

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida
H.1.13 - Physical Collocation - 2 Wire POT Bay

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$0.0920	$0.0070	$0.0990	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$0.0920	$0.0070	$0.0990	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$0.0992			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$0.1053			$0.0000

Total Monthly Economic Cost: $0.1053

000116

11/10/2000

Investment Development - Volume Sensitive

Florida
H.1.13 - Physical Collocation - 2 Wire POT Bay

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$1.2298	0.9412	$1.1575	NA	NA	NA	NA	3.9061	$4.5212	1.0335	$4.6729
											$4.5212		$4.6729

000117

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.13 - Physical Collocation - 2 Wire POT Bay

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$4.6729	0.0078	$0.0362	0.1267	$0.5919	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0362	**FRC 10C:**	$0.5919	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000118

Source: BSCC 2.4

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.13 - Physical Collocation - 2 Wire POT Bay

Description	FRC	Investment	A	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$0.5919		$0.0124 0.0210	$0.0529 0.0893	$0.0251 0.0424	$0.0323 0.0545	$0.0056 0.0095	$0.1283
Poles	1C	$0.0000		$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.0362		$0.0000 0.0000	$0.0041 0.1125	$0.0019 0.0534	$0.0000 0.0000	$0.0003 0.0095	$0.0064
Digtl Circ - Other	357C	$4.6729		$0.5247 0.1123	$0.2293 0.0491	$0.1088 0.0233	$0.0622 0.0133	$0.0445 0.0095	$0.9695
Conduit Systems	4C	$0.0000		$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
			$5.3010						$1.1041
								Monthly Costs (Totals / 12):	$0.0920

000119

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida
H.1.14 - Physical Collocation - 4 Wire POT Bay

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$0.1840	$0.0140	$0.1980	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$0.1840	$0.0140	$0.1980	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Fir)			$0.1983			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$0.2107			$0.0000

Total Monthly Economic Cost: **$0.2107**

000121

Source: BSCC 2.4

11/10/2000

Investment Development - Volume Sensitive

Florida
H.1.14 - Physical Collocation - 4 Wire POT Bay

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$2.4595	0.9412	$2.3149	NA	NA	NA	NA	3.9061	$9.0425	1.0335	$9.3458
											$9.0425		$9.3458

0001122

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.14 - Physical Collocation - 4 Wire POT Bay

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$9.3458	0.0078	$0.0724	0.1267	$1.1837	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0724	FRC 10C:	$1.1837	FRC 1C:	$0.0000	FRC 4C:	$0.0000

0001123

Source: BSCC 2.4

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.14 - Physical Collocation - 4 Wire POT Bay

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$1.1837	$0.0248 0.0210	$0.1057 0.0893	$0.0502 0.0424	$0.0646 0.0545	$0.0113 0.0095	$0.2565
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.0724	$0.0000 0.0000	$0.0081 0.1125	$0.0039 0.0534	$0.0000 0.0000	$0.0007 0.0095	$0.0127
Digtl Circ - Other	357C	$9.3458	$1.0494 0.1123	$0.4587 0.0491	$0.2176 0.0233	$0.1245 0.0133	$0.0889 0.0095	$1.9391
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$10.6019						$2.2083

Monthly Costs (Totals / 12): $0.1840

000124

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.14 - Physical Collocation - 4 Wire POT Bay

Description	FRC	A Investment	B-Prev Rpt Col I Direct Cost	C Shared Cost Factor	D-AxC Shared Cost	E-B+D TELRIC
Buildings - COE	10C	$1.1837	$0.2565	0.0001	$0.0001	$0.2566
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.0724	$0.0127	0.0000	$0.0000	$0.0127
Digtl Circ - Other	357C	$9.3458	$1.9391	0.0179	$0.1673	$2.1064
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$2.2083		$0.1674	$2.3757
Monthly Costs (Totals / 12):			$0.1840		$0.0140	$0.1980

000125

Source: BSCC 2.4

Recurring Cost Summary

Florida
H.1.15 - Physical Collocation - DS1 POT Bay

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$1.2998	$0.0985	$1.3983	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$1.2998	$0.0985	$1.3983	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$1.4007			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$1.4881			$0.0000

Total Monthly Economic Cost: $1.4881

000126

11/10/2000

Investment Development - Volume Sensitive

Florida
H.1.15 - Physical Collocation - DS1 POT Bay

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=C x(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$17.3719	0.9412	$16.3509	NA	NA	NA	NA	3.9061	$63.8686	1.0335	$66.0109
											$63.8686		$66.0109

000127

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.15 - Physical Collocation - DS1 POT Bay

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$66.0109	0.0078	$0.5117	0.1267	$8.3608	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.5117	**FRC 10C:**	$8.3608	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000128

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.15 - Physical Collocation - DS1 POT Bay

Description	FRC	Investment	A	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$8.3608		$0.1753 0.0210	$0.7467 0.0893	$0.3542 0.0424	$0.4560 0.0545	$0.0796 0.0095	$1.8117
Poles	1C	$0.0000		$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.5117		$0.0000 0.0000	$0.0576 0.1125	$0.0273 0.0534	$0.0000 0.0000	$0.0049 0.0095	$0.0897
Digtl Circ - Other	357C	$66.0109		$7.4119 0.1123	$3.2399 0.0491	$1.5369 0.0233	$0.8793 0.0133	$0.6281 0.0095	$13.6961
Conduit Systems	4C	$0.0000		$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
			$74.8834						$15.5975

Monthly Costs (Totals / 12): $1.2998

000129

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.15 - Physical Collocation - DS1 POT Bay

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$8.3608	$1.8117	0.0001	$0.0008	$1.8126
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.5117	$0.0897	0.0000	$0.0000	$0.0897
Digtl Circ - Other	357C	$66.0109	$13.6961	0.0179	$1.1816	$14.8777
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$15.5975		$1.1824	$16.7800
Monthly Costs (Totals / 12):			$1.2998		$0.0985	$1.3983

000130

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida
H.1.16 - Physical Collocation - DS3 POT Bay

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$11.5852	$0.8783	$12.4634	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$11.5852	$0.8783	$12.4634	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$12.4848			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$13.2639			$0.0000

Total Monthly Economic Cost: **$13.2639**

000131

Source: BSCC 2.4

11/10/2000

Investment Development - Volume Sensitive

Florida
H.1.16 - Physical Collocation - DS3 POT Bay

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$154.8378	0.9412	$145.7368	NA	NA	NA	NA	3.9061	$569.2673	1.0335	$588.3617
											$569.2673		$588.3617

0001132

Source: BSCC 2.4

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.16 - Physical Collocation - DS3 POT Bay

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$588.3617	0.0078	$4.5610	0.1267	$74.5207	NA	$0.0000	NA	$0.0000
				FRC 20C:	$4.5610	**FRC 10C:**	$74.5207	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000133

Source: BSCC 2.4

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.16 - Physical Collocation - DS3 POT Bay

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$74.5207	$1.5621 0.0210	$6.6556 0.0893	$3.1572 0.0424	$4.0641 0.0545	$0.7091 0.0095	$16.1481
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$4.5610	$0.0000 0.0000	$0.5130 0.1125	$0.2434 0.0534	$0.0000 0.0000	$0.0434 0.0095	$0.7998
Digtl Circ - Other	357C	$588.3617	$66.0631 0.1123	$28.8772 0.0491	$13.6983 0.0233	$7.8376 0.0133	$5.5983 0.0095	$122.0744
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$667.4433						$139.0223
							Monthly Costs (Totals / 12):	$11.5852

0001134

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.16 - Physical Collocation - DS3 POT Bay

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$74.5207	$16.1481	0.0001	$0.0075	$16.1556
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$4.5610	$0.7998	0.0000	$0.0000	$0.7998
Digtl Circ - Other	357C	$588.3617	$122.0744	0.0179	$10.5317	$132.6061
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$139.0223		$10.5391	$149.5614
Monthly Costs (Totals / 12):			$11.5852		$0.8783	$12.4634

000135

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.1.17 - Physical Collocation - Security Escort - Basic, Per Half Hour

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$31.8166	$0.0000	$31.8166	$20.1600	$0.0000	$20.1600
OTHER EXPENSES:						
Total Costs	$31.8166	$0.0000	$31.8166	$20.1600	$0.0000	$20.1600
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$31.8711			$20.1945
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$33.8599			$21.4547

000136

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.1.17 - Physical Collocation - Security Escort - Basic, Per Half Hour

	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
OTHER EXPENSES:						
Total Costs	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$0.0000			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$0.0000			$0.0000

000137

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.1.17 - Physical Collocation - Security Escort - Basic, Per Half Hour

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Security Escort									
Cust Pnt Of Cont, Basic Time - ICSC/LCSC	230XB	First	0.0800	0.0000	$29.26	$2.3408	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CO I&M Field, Basic Time - Ckt & Fac	431XB	First	0.5000	0.0000	$40.32	$20.1600	$0.0000	1.0000	$0.0000
		Addl	0.5000	0.0000		$20.1600	$0.0000		$0.0000
Acc Cust Adv Cntr, Bas Time (ACAC)	4AXXB	First	0.2600	0.0000	$35.83	$9.3158	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
					Total First	$31.8166		Total First	$0.0000
					Total Add'l	$20.1600		Total Add'l	$0.0000

000138

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.1.17 - Physical Collocation - Security Escort - Basic, Per Half Hour

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Security Escort									
Cust Pnt Of Cont, Basic Time - ICSC/LCSC	230XB	First	0.0800	0.0000	$29.26	$2.3408	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CO I&M Field, Basic Time - Ckt & Fac	431XB	First	0.5000	0.0000	$40.32	$20.1600	$0.0000	1.0000	$0.0000
		Addl	0.5000	0.0000		$20.1600	$0.0000		$0.0000
Acc Cust Adv Cntr, Bas Time (ACAC)	4AXXB	First	0.2600	0.0000	$35.83	$9.3158	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
					Total First	$31.8166		Total First	$0.0000
					Total Add'l	$20.1600		Total Add'l	$0.0000

000139

Source: BSCC 2.4

Nonrecurring Cost Summary

Florida
H.1.18 - Physical Collocation - Security Escort - Overtime, Per Half Hour

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$41.4436	$0.0000	$41.4436	$26.0450	$0.0000	$26.0450
OTHER EXPENSES:						
Total Costs	$41.4436	$0.0000	$41.4436	$26.0450	$0.0000	$26.0450
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$41.5146			$26.0896
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$44.1051			$27.7176

000140

11/10/2000

Nonrecurring Cost Summary

Florida
H.1.18 - Physical Collocation - Security Escort - Overtime, Per Half Hour

	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
OTHER EXPENSES:						
Total Costs	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$0.0000			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$0.0000			$0.0000

0001411

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.1.18 - Physical Collocation - Security Escort - Overtime, Per Half Hour

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Security Escort									
Cust Pnt Of Cont, OT - ICSC/LCSC	230XO	First	0.0800	0.0000	$38.79	$3.1032	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CO I&M Field, OT - Ckt & Fac	431XO	First	0.5000	0.0000	$52.09	$26.0450	$0.0000	1.0000	$0.0000
		Addl	0.5000	0.0000		$26.0450	$0.0000		$0.0000
Acc Cust Adv Cntr, OT (ACAC)	4AXXO	First	0.2600	0.0000	$47.29	$12.2954	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
					Total First	$41.4436		Total First	$0.0000
					Total Add'l	$26.0450		Total Add'l	$0.0000

0001142

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.1.18 - Physical Collocation - Security Escort - Overtime, Per Half Hour

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Security Escort									
Cust Pnt Of Cont, OT - ICSC/LCSC	230XO	First	0.0800	0.0000	$38.79	$3.1032	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CO I&M Field, OT - Ckt & Fac	431XO	First	0.5000	0.0000	$52.09	$26.0450	$0.0000	1.0000	$0.0000
		Addl	0.5000	0.0000		$26.0450	$0.0000		$0.0000
Acc Cust Adv Cntr, OT (ACAC)	4AXXO	First	0.2600	0.0000	$47.29	$12.2954	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
					Total First	$41.4436		Total First	$0.0000
					Total Add'l	$26.0450		Total Add'l	$0.0000

000143

11/10/2000

Nonrecurring Cost Summary

Florida
H.1.19 - Physical Collocation - Security Escort - Premium, Per Half Hour

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$51.0674	$0.0000	$51.0674	$31.9250	$0.0000	$31.9250
OTHER EXPENSES:						
Total Costs	$51.0674	$0.0000	$51.0674	$31.9250	$0.0000	$31.9250
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$51.1549			$31.9797
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$54.3469			$33.9752

000144

Source: BSCC 2.4

Nonrecurring Cost Summary

Florida
H.1.19 - Physical Collocation - Security Escort - Premium, Per Half Hour

	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
OTHER EXPENSES:						
Total Costs	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$0.0000			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$0.0000			$0.0000

000145

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.1.19 - Physical Collocation - Security Escort - Premium, Per Half Hour

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Security Escort									
Cust Pnt Of Cont, Prem Time - ICSC/LCSC	230XP	First	0.0800	0.0000	$48.31	$3.8648	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CO I&M Field, Prem Time - Ckt & Fac	431XP	First	0.5000	0.0000	$63.85	$31.9250	$0.0000	1.0000	$0.0000
		Addl	0.5000	0.0000		$31.9250	$0.0000		$0.0000
Acc Cust Adv Cntr, Prem Time (ACAC)	4AXXP	First	0.2600	0.0000	$58.76	$15.2776	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
					Total First	$51.0674		Total First	$0.0000
					Total Add'l	$31.9250		Total Add'l	$0.0000

000146

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.1.19 - Physical Collocation - Security Escort - Premium, Per Half Hour

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Security Escort									
Cust Pnt Of Cont, Prem Time - ICSC/LCSC	230XP	First	0.0800	0.0000	$48.31	$3.8648	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CO I&M Field, Prem Time - Ckt & Fac	431XP	First	0.5000	0.0000	$63.85	$31.9250	$0.0000	1.0000	$0.0000
		Addl	0.5000	0.0000		$31.9250	$0.0000		$0.0000
Acc Cust Adv Cntr, Prem Time (ACAC)	4AXXP	First	0.2600	0.0000	$58.76	$15.2776	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
					Total First	$51.0674		Total First	$0.0000
					Total Add'l	$31.9250		Total Add'l	$0.0000

000147

11/10/2000

Recurring Cost Summary

Florida
H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$191.9140	$0.0844	$191.9984	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$191.9140	$0.0844	$191.9984	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$192.3273			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$204.3285			$0.0000

Total Monthly Economic Cost: **$204.3285**

000148

Source: BSCC 2.4

11/10/2000

Investment Development - Volume Sensitive

Florida
H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

Description	FRC	Sub FRC	Material	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
					In-Plant Factors (Default = 1)								Supporting	
				Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Equipment &/or Power Loading	Total Investment
Buildings - COE	10C	00	$9,654.1176	1.0487	$10,124.7260	NA	NA	NA	NA	NA	$10,124.7260	NA	$10,124.7260
Land - COE	20C	00	$592.7832	1.0487	$621.6796	NA	NA	NA	NA	NA	$621.6796	NA	$621.6796
											$10,746.4055		$10,746.4055

000149

ource: BSCC 2.4

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Buildings - COE	10C	00	$10,124.7260	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Land - COE	20C	00	$621.6796	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	FRC 10C:	$0.0000	FRC 1C:	$0.0000	FRC 4C:	$0.0000

000150

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I (B+C+D+E+F) Direct Cost
Buildings - COE	10C	$0.0000	$0.0000 0.0210	$0.0000 0.0893	$0.0000 0.0424	$0.0000 0.0545	$0.0000 0.0095	$0.0000
Buildings - COE	10C	$10,124.7260	$212.2392 0.0210	$904.2663 0.0893	$428.9518 0.0424	$552.1621 0.0545	$96.3368 0.0095	$2,193.9561
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.0000	$0.0000 0.0000	$0.0000 0.1125	$0.0000 0.0534	$0.0000 0.0000	$0.0000 0.0095	$0.0000
Land - COE	20C	$621.6796	$0.0000 0.0000	$69.9265 0.1125	$33.1707 0.0534	$0.0000 0.0000	$5.9153 0.0095	$109.0125
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$10,746.4055						$2,302.9686

Monthly Costs (Totals / 12): $191.9140

000151

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida

H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Buildings - COE	10C	$10,124.7260	$2,193.9561	0.0001	$1.0125	$2,194.9686
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Land - COE	20C	$621.6796	$109.0125	0.0000	$0.0000	$109.0125
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$2,302.9686		$1.0125	$2,303.9810
Monthly Costs (Totals / 12):			$191.9140		$0.0844	$191.9984

0001552

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida
H.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$18.8254	$0.0083	$18.8337	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$18.8254	$0.0083	$18.8337	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$18.8659			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$20.0432			$0.0000

Total Monthly Economic Cost: $20.0432

0001153

Source: BSCC 2.4

11/10/2000

Investment Development - Volume Sensitive

Florida
H.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

			A	B	C=AxB	D1	D2	D3	D4	D5	E=C x(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Buildings - COE	10C	00	$947.0000	1.0487	$993.1633	NA	NA	NA	NA	NA	$993.1633	NA	$993.1633
Land - COE	20C	00	$58.1478	1.0487	$60.9823	NA	NA	NA	NA	NA	$60.9823	NA	$60.9823
											$1,054.1456		$1,054.1456

000154

ource: BSCC 2.4

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Buildings - COE	10C	00	$993.1633	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Land - COE	20C	00	$60.9823	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000155

Source: BSCC 2.4

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$0.0000	$0.0000 0.0210	$0.0000 0.0893	$0.0000 0.0424	$0.0000 0.0545	$0.0000 0.0095	$0.0000
Buildings - COE	10C	$993.1633	$20.8191 0.0210	$88.7021 0.0893	$42.0771 0.0424	$54.1632 0.0545	$9.4499 0.0095	$215.2114
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.0000	$0.0000 0.0000	$0.0000 0.1125	$0.0000 0.0534	$0.0000 0.0000	$0.0000 0.0095	$0.0000
Land - COE	20C	$60.9823	$0.0000 0.0000	$6.8593 0.1125	$3.2538 0.0534	$0.0000 0.0000	$0.5802 0.0095	$10.6933
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$1,054.1456						$225.9048
							Monthly Costs (Totals / 12):	$18.8254

0001356

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida

H.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Buildings - COE	10C	$993.1633	$215.2114	0.0001	$0.0993	$215.3107
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Land - COE	20C	$60.9823	$10.6933	0.0000	$0.0000	$10.6933
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$225.9048		$0.0993	$226.0041
Monthly Costs (Totals / 12):			$18.8254		$0.0083	$18.8337

000157

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida
H.1.31 - Physical Collocation - 2-fiber Cross Connect

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$3.0518	$0.2314	$3.2831	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$3.0518	$0.2314	$3.2831	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Fir)			$3.2888			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$3.4940			$0.0000

Total Monthly Economic Cost: **$3.4940**

000158

11/10/2000

Investment Development - Volume Sensitive

Florida
H.1.31 - Physical Collocation - 2-fiber Cross Connect

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$40.7876	0.9412	$38.3902	NA	NA	NA	NA	3.9061	$149.9571	1.0335	$154.9870
											$149.9571		$154.9870

000159

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.31 - Physical Collocation - 2-fiber Cross Connect

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$154.9870	0.0078	$1.2015	0.1267	$19.6303	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.2015	FRC 10C:	$19.6303	FRC 1C:	$0.0000	FRC 4C:	$0.0000

000160

Source: BSCC 2.4

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.31 - Physical Collocation - 2-fiber Cross Connect

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$19.6303	$0.4115 0.0210	$1.7532 0.0893	$0.8317 0.0424	$1.0706 0.0545	$0.1868 0.0095	$4.2538
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$1.2015	$0.0000 0.0000	$0.1351 0.1125	$0.0641 0.0534	$0.0000 0.0000	$0.0114 0.0095	$0.2107
Digtl Circ - Other	357C	$154.9870	$17.4024 0.1123	$7.6069 0.0491	$3.6084 0.0233	$2.0646 0.0133	$1.4747 0.0095	$32.1570
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$175.8188						$36.6214
							Monthly Costs (Totals / 12):	$3.0518

0001161

Source: BSCC 2.4

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.31 - Physical Collocation - 2-fiber Cross Connect

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$19.6303	$4.2538	0.0001	$0.0020	$4.2557
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.2015	$0.2107	0.0000	$0.0000	$0.2107
Digtl Circ - Other	357C	$154.9870	$32.1570	0.0179	$2.7743	$34.9313
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$36.6214		$2.7762	$39.3977
Monthly Costs (Totals / 12):			$3.0518		$0.2314	$3.2831

000162

Source: BSCC 2.4

Nonrecurring Cost Summary

Florida
H.1.31 - Physical Collocation - 2-fiber Cross Connect

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$39.2636	$0.0000	$39.2636	$28.5706	$0.0000	$28.5706
OTHER EXPENSES:						
Total Costs	$39.2636	$0.0000	$39.2636	$28.5706	$0.0000	$28.5706
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$39.3309			$28.6195
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$41.7851			$30.4054

000163

11/10/2000

Nonrecurring Cost Summary

Florida
H.1.31 - Physical Collocation - 2-fiber Cross Connect

	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$13.0206	$0.0000	$13.0206	$10.4436	$0.0000	$10.4436
OTHER EXPENSES:						
Total Costs	$13.0206	$0.0000	$13.0206	$10.4436	$0.0000	$10.4436
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$13.0429			$10.4615
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$13.8567			$11.1143

000164

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.1.31 - Physical Collocation - 2-fiber Cross Connect

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G Ex: Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1721	$8.2122
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	$38.31	$5.8193	$0.9175	1.1721	$1.0754
		Addl	0.1519	0.0240		$5.8193	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0167	0.0167		$0.5607	$0.5607		$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	$50.98	$12.7450	$0.0000	1.1721	$0.0000
		Addl	0.0833	0.0000		$4.2483	$0.0000		$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	$32.76	$1.6380	$1.6380	1.1721	$1.9198
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0111	0.0111	$38.31	$0.4233	$0.4257	1.1721	$0.4989
		Addl	0.0111	0.0111		$0.4257	$0.4257		$0.4989
					Total First	$39.2636		Total First	$13.0206
					Total Add'l	$28.5706		Total Add'l	$10.4436

000165

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.1.31 - Physical Collocation - 2-fiber Cross Connect

Function JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1721	$8.2122
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	$38.31	$5.8193	$0.9175	1.1721	$1.0754
		Addl	0.1519	0.0240		$5.8193	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0167	0.0167		$0.5607	$0.5607		$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	$50.98	$12.7450	$0.0000	1.1721	$0.0000
		Addl	0.0833	0.0000		$4.2483	$0.0000		$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	$32.76	$1.6380	$1.6380	1.1721	$1.9198
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0111	0.0111	$38.31	$0.4233	$0.4257	1.1721	$0.4989
		Addl	0.0111	0.0111		$0.4257	$0.4257		$0.4989
					Total First	$39.2636		Total First	$13.0206
					Total Add'l	$28.5706		Total Add'l	$10.4436

000166

11/10/2000

Recurring Cost Summary

Florida
H.1.32 - Physical Collocation - 4-fiber Cross Connect

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$5.4169	$0.4107	$5.8276	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$5.4169	$0.4107	$5.8276	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$5.8376			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$6.2018			$0.0000

Total Monthly Economic Cost: $6.2018

000167

Source: BSCC 2.4

11/10/2000

Investment Development - Volume Sensitive

Florida
H.1.32 - Physical Collocation - 4-fiber Cross Connect

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$72.3982	0.9412	$68.1428	NA	NA	NA	NA	3.9061	$266.1748	1.0335	$275.1028
											$266.1748		$275.1028

000168

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.32 - Physical Collocation - 4-fiber Cross Connect

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$275.1028	0.0078	$2.1326	0.1267	$34.8440	NA	$0.0000	NA	$0.0000
				FRC 20C:	$2.1326	**FRC 10C:**	$34.8440	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000169

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.32 - Physical Collocation - 4-fiber Cross Connect

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$34.8440	$0.7304 0.0210	$3.1120 0.0893	$1.4762 0.0424	$1.9003 0.0545	$0.3315 0.0095	$7.5504
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$2.1326	$0.0000 0.0000	$0.2399 0.1125	$0.1138 0.0534	$0.0000 0.0000	$0.0203 0.0095	$0.3740
Digtl Circ - Other	357C	$275.1028	$30.8894 0.1123	$13.5022 0.0491	$6.4050 0.0233	$3.6646 0.0133	$2.6176 0.0095	$57.0789
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$312.0794						$65.0032

Monthly Costs (Totals / 12): $5.4169

000170

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.32 - Physical Collocation - 4-fiber Cross Connect

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$34.8440	$7.5504	0.0001	$0.0035	$7.5539
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$2.1326	$0.3740	0.0000	$0.0000	$0.3740
Digtl Circ - Other	357C	$275.1028	$57.0789	0.0179	$4.9243	$62.0032
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$65.0032		$4.9278	$69.9311
Monthly Costs (Totals / 12):			$5.4169		$0.4107	$5.8276

000171

Source: BSCC 2.4

Nonrecurring Cost Summary

Florida
H.1.32 - Physical Collocation - 4-fiber Cross Connect

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$48.0243	$0.0000	$48.0243	$37.3290	$0.0000	$37.3290
OTHER EXPENSES:						
Total Costs	$48.0243	$0.0000	$48.0243	$37.3290	$0.0000	$37.3290
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$48.1066			$37.3929
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$51.1084			$39.7263

000172

Source: BSCC 2.4

Nonrecurring Cost Summary

Florida
H.1.32 - Physical Collocation - 4-fiber Cross Connect

	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$17.1267	$0.0000	$17.1267	$14.5497	$0.0000	$14.5497
OTHER EXPENSES:						
Total Costs	$17.1267	$0.0000	$17.1267	$14.5497	$0.0000	$14.5497
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$17.1560			$14.5746
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$18.2265			$15.4841

000173

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.1.32 - Physical Collocation - 4-fiber Cross Connect

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.6250	0.2500	$42.04	$26.2750	$10.5100	1.1721	$12.3183
		Addl	0.6250	0.2500		$26.2750	$10.5100		$12.3183
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	$38.31	$5.8193	$0.9175	1.1721	$1.0754
		Addl	0.1519	0.0240		$5.8193	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0167	0.0167		$0.5607	$0.5607		$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	$50.98	$12.7450	$0.0000	1.1721	$0.0000
		Addl	0.0833	0.0000		$4.2483	$0.0000		$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	$32.76	$1.6380	$1.6380	1.1721	$1.9198
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0111	0.0111	$38.31	$0.4257	$0.4257	1.1721	$0.4989
		Addl	0.0111	0.0111		$0.4257	$0.4257		$0.4989
					Total First	$48.0243		Total First	$17.1267
					Total Add'l	$37.3290		Total Add'l	$14.5497

000174

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.1.32 - Physical Collocation - 4-fiber Cross Connect

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.6250	0.2500	$42.04	$26.2750	$10.5100	1.1721	$12.3183
		Addl	0.6250	0.2500		$26.2750	$10.5100		$12.3183
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	$38.31	$5.8193	$0.9175	1.1721	$1.0754
		Addl	0.1519	0.0240		$5.8193	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0167	0.0167		$0.5607	$0.5607		$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	$50.98	$12.7450	$0.0000	1.1721	$0.0000
		Addl	0.0833	0.0000		$4.2483	$0.0000		$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	$32.76	$1.6380	$1.6380	1.1721	$1.9198
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0111	0.0111	$38.31	$0.4257	$0.4257	1.1721	$0.4989
		Addl	0.0111	0.0111		$0.4257	$0.4257		$0.4989
					Total First	$48.0243		Total First	$17.1267
					Total Add'l	$37.3290		Total Add'l	$14.5497

000175

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida
H.1.33 - Physical Collocation - 2-fiber POT Bay

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$39.5527	$2.9984	$42.5511	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$39.5527	$2.9984	$42.5511	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$42.6240			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$45.2837			$0.0000

Total Monthly Economic Cost: $45.2837

000176

Source: BSCC 2.4

Investment Development - Volume Sensitive

Florida
H.1.33 - Physical Collocation - 2-fiber POT Bay

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$528.6275	0.9412	$497.5559	NA	NA	NA	NA	3.9061	$1,943.5198	1.0335	$2,008.7094
											$1,943.5198		$2,008.7094

000177

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.33 - Physical Collocation - 2-fiber POT Bay

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$2,008.7094	0.0078	$15.5715	0.1267	$254.4191	NA	$0.0000	NA	$0.0000
				FRC 20C:	$15.5715	**FRC 10C:**	$254.4191	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000178

Source: BSCC 2.4

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.33 - Physical Collocation - 2-fiber POT Bay

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$254.4191	$5.3333 0.0210	$22.7229 0.0893	$10.7789 0.0424	$13.8750 0.0545	$2.4208 0.0095	$55.1308
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$15.5715	$0.0000 0.0000	$1.7515 0.1125	$0.8308 0.0534	$0.0000 0.0000	$0.1482 0.0095	$2.7305
Digtl Circ - Other	357C	$2,008.7094	$225.5442 0.1123	$98.5887 0.0491	$46.7670 0.0233	$26.7580 0.0133	$19.1129 0.0095	$416.7708
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$2,278.7000						$474.6321
							Monthly Costs (Totals / 12):	$39.5527

000179

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.33 - Physical Collocation - 2-fiber POT Bay

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$254.4191	$55.1308	0.0001	$0.0254	$55.1563
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$15.5715	$2.7305	0.0000	$0.0000	$2.7305
Digtl Circ - Other	357C	$2,008.7094	$416.7708	0.0179	$35.9559	$452.7267
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$474.6321		$35.9813	$510.6135
Monthly Costs (Totals / 12):			$39.5527		$2.9984	$42.5511

000150

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida
H.1.34 - Physical Collocation - 4-fiber POT Bay

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$53.3355	$4.0433	$57.3788	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$53.3355	$4.0433	$57.3788	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$57.4771			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$61.0636			$0.0000

Total Monthly Economic Cost: **$61.0636**

000181

Source: BSCC 2.4

11/10/2000

Investment Development - Volume Sensitive

Florida
H.1.34 - Physical Collocation - 4-fiber POT Bay

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$712.8367	0.9412	$670.9376	NA	NA	NA	NA	3.9061	$2,620.7721	1.0335	$2,708.6780
											$2,620.7721		$2,708.6780

0001282

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.34 - Physical Collocation - 4-fiber POT Bay

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$2,708.6780	0.0078	$20.9977	0.1267	$343.0757	NA	$0.0000	NA	$0.0000
				FRC 20C:	$20.9977	**FRC 10C:**	$343.0757	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000183

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.34 - Physical Collocation - 4-fiber POT Bay

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$343.0757	$7.1917 0.0210	$30.6410 0.0893	$14.5350 0.0424	$18.7100 0.0545	$3.2644 0.0095	$74.3421
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$20.9977	$0.0000 0.0000	$2.3618 0.1125	$1.1204 0.0534	$0.0000 0.0000	$0.1998 0.0095	$3.6820
Digtl Circ - Other	357C	$2,708.6780	$304.1389 0.1123	$132.9436 0.0491	$63.0637 0.0233	$36.0823 0.0133	$25.7731 0.0095	$562.0016
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$3,072.7515						$640.0257
							Monthly Costs (Totals / 12):	$53.3355

0001184

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.34 - Physical Collocation - 4-fiber POT Bay

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$343.0757	$74.3421	0.0001	$0.0343	$74.3764
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$20.9977	$3.6820	0.0000	$0.0000	$3.6820
Digtl Circ - Other	357C	$2,708.6780	$562.0016	0.0179	$48.4853	$610.4870
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$640.0257		$48.5196	$688.5453
Monthly Costs (Totals / 12):			$53.3355		$4.0433	$57.3788

000185

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida

H.1.37 - Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$0.0106	$0.0000	$0.0107	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$0.0106	$0.0000	$0.0107	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Fu)			$0.0107			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$0.0113			$0.0000

Total Monthly Economic Cost: **$0.0113**

000486

Investment Development - Volume Sensitive

Florida

H.1.37 - Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Buildings - COE	10C	00	$0.5357	1.0487	$0.5618	NA	NA	NA	NA	NA	$0.5618	NA	$0.5618
Land - COE	20C	00	$0.0329	1.0487	$0.0345	NA	NA	NA	NA	NA	$0.0345	NA	$0.0345
											$0.5963		$0.5963

000187

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.1.37 - Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Buildings - COE	10C	00	$0.5618	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Land - COE	20C	00	$0.0345	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000188

Source: BSCC 2.4

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida

H.1.37 - Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$0.0000	$0.0000 0.0210	$0.0000 0.0893	$0.0000 0.0424	$0.0000 0.0545	$0.0000 0.0095	$0.0000
Buildings - COE	10C	$0.5618	$0.0118 0.0210	$0.0502 0.0893	$0.0238 0.0424	$0.0306 0.0545	$0.0053 0.0095	$0.1217
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.0000	$0.0000 0.0000	$0.0000 0.1125	$0.0000 0.0534	$0.0000 0.0000	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.0345	$0.0000 0.0000	$0.0039 0.1125	$0.0018 0.0534	$0.0000 0.0000	$0.0003 0.0095	$0.0060
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$0.5963						$0.1278
							Monthly Costs (Totals / 12):	$0.0106

000189

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida

H.1.37 - Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Buildings - COE	10C	$0.5618	$0.1217	0.0001	$0.0001	$0.1218
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Land - COE	20C	$0.0345	$0.0060	0.0000	$0.0000	$0.0060
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$0.1278		$0.0001	$0.1278
Monthly Costs (Totals / 12):			$0.0106		$0.0000	$0.0107

000130

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$0.0556	$0.0000	$0.0556	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$0.0556	$0.0000	$0.0556	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$0.0557			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$0.0592			$0.0000

Total Monthly Economic Cost: $0.0592

0001191

11/10/2000

Investment Development - Volume Sensitive

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Intangibles - General Purpose Software RTU	460C	00	$2.3752	NA	$2.3752	NA	NA	NA	NA	NA	$2.3752	NA	$2.3752
											$2.3752		$2.3752

000192

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Intangibles - General Purpose Software RTU	460C	00	$2.3752	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	FRC 10C:	$0.0000	FRC 1C:	$0.0000	FRC 4C:	$0.0000

000193

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$0.0000	$0.0000 0.0210	$0.0000 0.0893	$0.0000 0.0424	$0.0000 0.0545	$0.0000 0.0095	$0.0000
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.0000	$0.0000 0.0000	$0.0000 0.1125	$0.0000 0.0534	$0.0000 0.0000	$0.0000 0.0095	$0.0000
Intangibles - General Purpose Software RTU	460C	$2.3752	$0.4750 0.2000	$0.1149 0.0484	$0.0545 0.0230	$0.0000 NA	$0.0226 0.0095	$0.6671
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$2.3752						$0.6671
							Monthly Costs (Totals / 12):	$0.0556

0001194

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Intangibles - General Purpose Software RTU	460C	$2.3752	$0.6671	NA	$0.0000	$0.6671
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$0.6671		$0.0000	$0.6671
Monthly Costs (Totals / 12):			$0.0556		$0.0000	$0.0556

000195

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Installation

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$9.4131	$0.0000		$9.4131
OTHER EXPENSES:				
New Access Card Activation	$34.5351	$0.0000		$34.5351
New Access Card Deactivation	$8.2908	$0.0000		$8.2908
Total Costs	$52.2390	$0.0000		$52.2390
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$52.3285
Common Cost Factor			X	1.0624
Economic Cost				$55.5938

000196

11/10/2000

Nonrecurring Cost Summary - Disconnect

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000		$0.0000
OTHER EXPENSES:				
New Access Card Activation	$0.0000	$0.0000		$0.0000
New Access Card Deactivation	$0.0000	$0.0000		$0.0000
Total Costs	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$0.0000
Common Cost Factor			X	1.0624
Economic Cost				$0.0000

000197

11/10/2000

Nonrecurring Cost Development - Direct Cost

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Service Order Job Grade 58	JG58	0.2000	0.0000	$47.07	$9.4131	$0.0000	1.0000	$0.0000
					$9.4131			$0.0000

000198

Source: BSCC 2.4

Nonrecurring Cost Development - Telric

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Service Order Job Grade 58	JG58	0.2000	0.0000	$47.07	$9.4131	$0.0000	1.0000	$0.0000
					$9.4131			$0.0000

000199

11/10/2000

Nonrecurring Cost Summary - Installation

Florida

H.1.39 - Physical Collocation - Security Access System - Administrative Charge, Existing Card, per Card

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000		$0.0000
OTHER EXPENSES:				
Administrative Change per Existing Card	$14.6471	$0.0000		$14.6471
Total Costs	$14.6471	$0.0000		$14.6471
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$14.6722
Common Cost Factor			X	1.0624
Economic Cost				$15.5877

002200

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Disconnect

Florida

H.1.39 - Physical Collocation - Security Access System - Administrative Charge, Existing Card, per Card

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000		$0.0000
OTHER EXPENSES:				
Administrative Change per Existing Card	$0.0000	$0.0000		$0.0000
Total Costs	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$0.0000
Common Cost Factor			X	1.0624
Economic Cost				$0.0000

000201

11/10/2000

Nonrecurring Cost Summary - Installation

Florida

H.1.40 - Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000		$0.0000
OTHER EXPENSES:				
Replacement of Lost / Stolen Card	$42.8260	$0.0000		$42.8260
Total Costs	$42.8260	$0.0000		$42.8260
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$42.8993
Common Cost Factor			X	1.0624
Economic Cost				$45.5762

202000

11/10/2000

Nonrecurring Cost Summary - Disconnect

Florida

H.1.40 - Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000		$0.0000
OTHER EXPENSES:				
Replacement of Lost / Stolen Card	$0.0000	$0.0000		$0.0000
Total Costs	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$0.0000
Common Cost Factor			X	1.0624
Economic Cost				$0.0000

000203

11/10/2000

Recurring Cost Summary

Florida

H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$2.4075	$0.0011	$2.4086	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$2.4075	$0.0011	$2.4086	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$2.4127			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$2.5633			$0.0000

Total Monthly Economic Cost: $2.5633

000204

Investment Development - Volume Sensitive

Florida

H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Buildings - COE	10C	00	$121.1100	1.0487	$127.0137	NA	NA	NA	NA	NA	$127.0137	NA	$127.0137
Land - COE	20C	00	$7.4364	1.0487	$7.7989	NA	NA	NA	NA	NA	$7.7989	NA	$7.7989
											$134.8126		$134.8126

S02000

000205

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Buildings - COE	10C	00	$127.0137	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Land - COE	20C	00	$7.7989	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	FRC 10C:	$0.0000	FRC 1C:	$0.0000	FRC 4C:	$0.0000

902006

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida

H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$0.0000	$0.0000 0.0210	$0.0000 0.0893	$0.0000 0.0424	$0.0000 0.0545	$0.0000 0.0095	$0.0000
Buildings - COE	10C	$127.0137	$2.6625 0.0210	$11.3439 0.0893	$5.3812 0.0424	$6.9268 0.0545	$1.2085 0.0095	$27.5230
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.0000	$0.0000 0.0000	$0.0000 0.1125	$0.0000 0.0534	$0.0000 0.0000	$0.0000 0.0095	$0.0000
Land - COE	20C	$7.7989	$0.0000 0.0000	$0.8772 0.1125	$0.4161 0.0534	$0.0000 0.0000	$0.0742 0.0095	$1.3676
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$134.8126						$28.8905
							Monthly Costs (Totals / 12):	$2.4075

000207

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida

H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Buildings - COE	10C	$127.0137	$27.5230	0.0001	$0.0127	$27.5357
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Land - COE	20C	$7.7989	$1.3676	0.0000	$0.0000	$1.3676
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$28.8905		$0.0127	$28.9032
Monthly Costs (Totals / 12):			$2.4075		$0.0011	$2.4086

000208

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida

H.1.42 - Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$2.4924	$0.1889	$2.6814	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$2.4924	$0.1889	$2.6814	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$2.6859			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$2.8536			$0.0000

Total Monthly Economic Cost: $2.8536

000209

11/10/2000

Investment Development - Volume Sensitive

Florida

H.1.42 - Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digtl Circ - Other - C.O. - Telco Only	357C	56	$131.1500	0.9412	$123.4413	NA	NA	1.0254	NA	NA	$126.5787	NA	$126.5787
											$126.5787		$126.5787

000210

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.1.42 - Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digtl Circ - Other - C.O. - Telco Only	357C	56	$126.5787	0.0078	$0.9812	0.1267	$16.0322	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.9812	**FRC 10C:**	$16.0322	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000211

Recurring Direct Cost Development - Volume Sensitive

Florida

H.1.42 - Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$16.0322	$0.3361 0.0210	$1.4319 0.0893	$0.6792 0.0424	$0.8743 0.0545	$0.1525 0.0095	$3.4741
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.9812	$0.0000 0.0000	$0.1104 0.1125	$0.0524 0.0534	$0.0000 0.0000	$0.0093 0.0095	$0.1721
Digtl Circ - Other	357C	$126.5787	$14.2127 0.1123	$6.2126 0.0491	$2.9470 0.0233	$1.6862 0.0133	$1.2044 0.0095	$26.2628
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$143.5921						$29.9089

Monthly Costs (Totals / 12): $2.4924

000212

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida

H.1.42 - Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$16.0322	$3.4741	0.0001	$0.0016	$3.4757
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.9812	$0.1721	0.0000	$0.0000	$0.1721
Digtl Circ - Other	357C	$126.5787	$26.2628	0.0179	$2.2658	$28.5285
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$29.9089		$2.2674	$32.1763
Monthly Costs (Totals / 12):			$2.4924		$0.1889	$2.6814

000213

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida

H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification - per Cage

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$84.6554	$6.4176	$91.0731	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$84.6554	$6.4176	$91.0731	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$91.2291			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$96.9218			$0.0000

Total Monthly Economic Cost: $96.9218

000214

Source: BSCC 2.4

Investment Development - Volume Sensitive

Florida

H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification - per Cage

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digtl Circ - Other - C.O. - Telco Only	357C	56	$4,454.5500	0.9412	$4,192.7206	NA	NA	1.0254	NA	NA	$4,299.2828	NA	$4,299.2828
											$4,299.2828		$4,299.2828

000215

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification - per Cage

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digtl Circ - Other - C.O. - Telco Only	357C	56	$4,299.2828	0.0078	$33.3280	0.1267	$544.5386	NA	$0.0000	NA	$0.0000
				FRC 20C:	$33.3280	**FRC 10C:**	$544.5386	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000216

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida

H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification - per Cage

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$544.5386	$11.4149 0.0210	$48.6342 0.0893	$23.0703 0.0424	$29.6970 0.0545	$5.1813 0.0095	$117.9976
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$33.3280	$0.0000 0.0000	$3.7487 0.1125	$1.7783 0.0534	$0.0000 0.0000	$0.3171 0.0095	$5.8441
Digtl Circ - Other	357C	$4,299.2828	$482.7371 0.1123	$211.0115 0.0491	$100.0964 0.0233	$57.2707 0.0133	$40.9077 0.0095	$892.0233
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$4,877.1494						$1,015.8651

Monthly Costs (Totals / 12): $84.6554

000217

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida

H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification - per Cage

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$544.5386	$117.9976	0.0001	$0.0545	$118.0521
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$33.3280	$5.8441	0.0000	$0.0000	$5.8441
Digtl Circ - Other	357C	$4,299.2828	$892.0233	0.0179	$76.9572	$968.9805
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$1,015.8651		$77.0116	$1,092.8767
Monthly Costs (Totals / 12):			$84.6554		$6.4176	$91.0731

000218

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Installation

Florida
H.1.45 - Physical Collocation - Space Prep - Firm Order Processing

	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$1,129.3159	$0.0000	$1,129.3159
OTHER EXPENSES:			
Total Costs	$1,129.3159	$0.0000	$1,129.3159
Gross Receipts Tax Factor		X	1.0017
Cost (Including Gross Rec Ftr)			$1,131.2504
Common Cost Factor		X	1.0624
Economic Cost			$1,201.8405

000219

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Disconnect

Florida
H.1.45 - Physical Collocation - Space Prep - Firm Order Processing

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000		$0.0000
OTHER EXPENSES:				
Total Costs	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$0.0000
Common Cost Factor			X	1.0624
Economic Cost				$0.0000

000220

11/10/2000

Nonrecurring Cost Development - Direct Cost

Florida
H.1.45 - Physical Collocation - Space Prep - Firm Order Processing

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Firm Order Processing								
Job Grade 58	JG58	2.0000	0.0000	$47.07	$94.1309	$0.0000	1.2261	$0.0000
Ntwk & Eng Planning (FG20)	34XX	20.0000	0.0000	$50.98	$1,019.6000	$0.0000	1.2261	$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0000	$31.17	$15.5850	$0.0000	1.2261	$0.0000
					$1,129.3159			$0.0000

000221

Nonrecurring Cost Development - Telric

Florida

H.1.45 - Physical Collocation - Space Prep - Firm Order Processing

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Firm Order Processing								
Job Grade 58	JG58	2.0000	0.0000	$47.07	$94.1309	$0.0000	1.2261	$0.0000
Ntwk & Eng Planning (FG20)	34XX	20.0000	0.0000	$50.98	$1,019.6000	$0.0000	1.2261	$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0000	$31.17	$15.5850	$0.0000	1.2261	$0.0000
					$1,129.3159			$0.0000

222000

11/10/2000

Nonrecurring Cost Summary - Installation

Florida
H.1.46 - Physical Collocation - Application Cost - Subsequent

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$1,932.1838	$0.0000		$1,932.1838
OTHER EXPENSES:				
Corporate Real Estate & Support (CRES)	$1,013.0000	$0.0000		$1,013.0000
Total Costs	$2,945.1838	$0.0000		$2,945.1838
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$2,950.2289
Common Cost Factor			X	1.0624
Economic Cost				$3,134.3232

000223

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Disconnect

Florida
H.1.46 - Physical Collocation - Application Cost - Subsequent

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$0.9446	$0.0000		$0.9446
OTHER EXPENSES:				
Corporate Real Estate & Support (CRES)	$0.0000	$0.0000		$0.0000
Total Costs	$0.9446	$0.0000		$0.9446
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$0.9462
Common Cost Factor			X	1.0624
Economic Cost				$1.0053

000224

Source: BSCC 2.4

Nonrecurring Cost Development - Direct Cost

Florida
H.1.46 - Physical Collocation - Application Cost - Subsequent

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Service Inquiry								
Job Grade 58	JG58	11.0000	0.0000	$47.07	$517.7200	$0.0000	1.0102	$0.0000
Wage Scale 10	WS10	1.0000	0.0000	$24.14	$24.1422	$0.0000	1.0102	$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	$31.17	$15.5850	$0.9351	1.0102	$0.9446
Ntwk & Eng Planning (FG20)	34XX	15.0000	0.0000	$50.98	$764.7000	$0.0000	1.0102	$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	$50.98	$50.9800	$0.0000	1.0102	$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	$50.98	$254.9000	$0.0000	1.0102	$0.0000
Outside Plant Eng (FG30)	32XX	0.5000	0.0000	$43.66	$21.8300	$0.0000	1.0102	$0.0000
Job Grade 58	JG58	0.5000	0.0000	$47.07	$23.5327	$0.0000	1.0102	$0.0000
Job Grade 55	JG55	0.1250	0.0000	$31.15	$3.8938	$0.0000	1.0102	$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	$50.98	$254.9000	$0.0000	1.0102	$0.0000
					$1,932.1838			$0.9446

000225

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development - Telric

Florida

H.1.46 - Physical Collocation - Application Cost - Subsequent

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Service Inquiry								
Job Grade 58	JG58	11.0000	0.0000	$47.07	$517.7200	$0.0000	1.0102	$0.0000
Wage Scale 10	WS10	1.0000	0.0000	$24.14	$24.1422	$0.0000	1.0102	$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	$31.17	$15.5850	$0.9351	1.0102	$0.9446
Ntwk & Eng Planning (FG20)	34XX	15.0000	0.0000	$50.98	$764.7000	$0.0000	1.0102	$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	$50.98	$50.9800	$0.0000	1.0102	$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	$50.98	$254.9000	$0.0000	1.0102	$0.0000
Outside Plant Eng (FG30)	32XX	0.5000	0.0000	$43.66	$21.8300	$0.0000	1.0102	$0.0000
Job Grade 58	JG58	0.5000	0.0000	$47.07	$23.5327	$0.0000	1.0102	$0.0000
Job Grade 55	JG55	0.1250	0.0000	$31.15	$3.8938	$0.0000	1.0102	$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	$50.98	$254.9000	$0.0000	1.0102	$0.0000
					$1,932.1838			$0.9446

000226

11/10/2000

Nonrecurring Cost Summary - Installation

Florida
H.1.47 - Physical Collocation - Space Availability Report per C.O.

	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$2,021.2852	$0.0000	$2,021.2852

OTHER EXPENSES:

Total Costs	$2,021.2852	$0.0000		$2,021.2852
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$2,024.7477
Common Cost Factor			X	1.0624
Economic Cost				$2,151.0919

000227

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Disconnect

Florida
H.1.47 - Physical Collocation - Space Availability Report per C.O.

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000		$0.0000
OTHER EXPENSES:				
Total Costs	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$0.0000
Common Cost Factor			X	1.0624
Economic Cost				$0.0000

R22000

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development - Direct Cost

Florida
H.1.47 - Physical Collocation - Space Availability Report per C.O.

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Engineering								
Ntwk & Eng Planning (FG20)	34XX	13.1250	0.0000	$50.98	$669.1125	$0.0000	1.0000	$0.0000
Land And Buildings (FG10)	30XX	16.0000	0.0000	$83.04	$1,328.6400	$0.0000	1.0000	$0.0000
Order Processing								
Job Grade 58	JG58	0.5000	0.0000	$47.07	$23.5327	$0.0000	1.0000	$0.0000
					$2,021.2852			$0.0000

00223

11/10/2000

Nonrecurring Cost Development - Telric

Florida

H.1.47 - Physical Collocation - Space Availability Report per C.O.

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Engineering								
Ntwk & Eng Planning (FG20)	34XX	13.1250	0.0000	$50.98	$669.1125	$0.0000	1.0000	$0.0000
Land And Buildings (FG10)	30XX	16.0000	0.0000	$83.04	$1,328.6400	$0.0000	1.0000	$0.0000
Order Processing								
Job Grade 58	JG58	0.5000	0.0000	$47.07	$23.5327	$0.0000	1.0000	$0.0000
					$2,021.2852			$0.0000

000230

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida
H.1.48 - Physical Collocation - Co-Carrier Cross-Connect - Fiber Cable Support Structure

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$0.0024	$0.0002	$0.0026	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$0.0024	$0.0002	$0.0026	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$0.0026			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$0.0028			$0.0000

Total Monthly Economic Cost: $0.0028

000231

Source: BSCC 2.4

11/10/2000

Investment Development - Volume Sensitive

Florida

H.1.48 - Physical Collocation - Co-Carrier Cross-Connect - Fiber Cable Support Structure

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$0.0324	0.9412	$0.0305	NA	NA	NA	NA	3.9061	$0.1192	1.0335	$0.1232
											$0.1192		$0.1232

000232

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.48 - Physical Collocation - Co-Carrier Cross-Connect - Fiber Cable Support Structure

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$0.1232	0.0078	$0.0010	0.1267	$0.0156	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0010	**FRC 10C:**	$0.0156	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000233

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida

H.1.48 - Physical Collocation - Co-Carrier Cross-Connect - Fiber Cable Support Structure

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$0.0156	$0.0003 0.0210	$0.0014 0.0893	$0.0007 0.0424	$0.0009 0.0545	$0.0001 0.0095	$0.0034
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.0010	$0.0000 0.0000	$0.0001 0.1125	$0.0001 0.0534	$0.0000 0.0000	$0.0000 0.0095	$0.0002
Digtl Circ - Other	357C	$0.1232	$0.0138 0.1123	$0.0060 0.0491	$0.0029 0.0233	$0.0016 0.0133	$0.0012 0.0095	$0.0256
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$0.1397						$0.0291
							Monthly Costs (Totals / 12):	$0.0024

000234

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida

H.1.48 - Physical Collocation - Co-Carrier Cross-Connect - Fiber Cable Support Structure

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$0.0156	$0.0034	0.0001	$0.0000	$0.0034
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.0010	$0.0002	0.0000	$0.0000	$0.0002
Digtl Circ - Other	357C	$0.1232	$0.0256	0.0179	$0.0022	$0.0278
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$0.0291		$0.0022	$0.0313
Monthly Costs (Totals / 12):			$0.0024		$0.0002	$0.0026

000235

11/10/2000

Nonrecurring Cost Summary - Installation

Florida

H.1.48 - Physical Collocation - Co-Carrier Cross-Connect - Fiber Cable Support Structure

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$503.2255	$0.0000		$503.2255
OTHER EXPENSES:				
Total Costs	$503.2255	$0.0000		$503.2255
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$504.0875
Common Cost Factor			X	1.0624
Economic Cost				$535.5425

000236

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Disconnect

Florida
H.1.48 - Physical Collocation - Co-Carrier Cross-Connect - Fiber Cable Support Structure

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000		$0.0000
OTHER EXPENSES:				
Total Costs	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$0.0000
Common Cost Factor			X	1.0624
Economic Cost				$0.0000

000237

Source: BSCC 2.4

Nonrecurring Cost Development - Direct Cost

Florida

H.1.48 - Physical Collocation - Co-Carrier Cross-Connect - Fiber Cable Support Structure

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test								
Ntwk & Eng Planning (FG20)	34XX	4.0000	0.0000	$50.98	$203.9200	$0.0000	1.0000	$0.0000
Job Grade 58	JG58	1.0000	0.0000	$47.07	$47.0655	$0.0000	1.0000	$0.0000
CO Install & Mtce Field - Ckt & Fac	431X	6.0000	0.0000	$42.04	$252.2400	$0.0000	1.0000	$0.0000
					$503.2255			$0.0000

000238

11/10/2000

Nonrecurring Cost Development - Telric

Florida

H.1.48 - Physical Collocation - Co-Carrier Cross-Connect - Fiber Cable Support Structure

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test								
Ntwk & Eng Planning (FG20)	34XX	4.0000	0.0000	$50.98	$203.9200	$0.0000	1.0000	$0.0000
Job Grade 58	JG58	1.0000	0.0000	$47.07	$47.0655	$0.0000	1.0000	$0.0000
CO Install & Mtce Field - Ckt & Fac	431X	6.0000	0.0000	$42.04	$252.2400	$0.0000	1.0000	$0.0000
					$503.2255			$0.0000

000239

11/10/2000

Recurring Cost Summary

Florida

H.1.49 - Physical Collocation - Co-Carrier Cross-Connect - Copper/Coaxial Cable Support Structure

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$0.0036	$0.0003	$0.0039	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$0.0036	$0.0003	$0.0039	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$0.0039			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$0.0041			$0.0000

Total Monthly Economic Cost: $0.0041

000240

Source: BSCC 2.4

11/10/2000

Investment Development - Volume Sensitive

Florida

H.1.49 - Physical Collocation - Co-Carrier Cross-Connect - Copper/Coaxial Cable Support Structure

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2x...xD5)	F	G=ExF
				In-Plant Factors (Default = 1)								Supporting	
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Equipment &/or Power Loading	Total Investment
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$0.0481	0.9412	$0.0453	NA	NA	NA	NA	3.9061	$0.1768	1.0335	$0.1827
											$0.1768		$0.1827

000241

ource: BSCC 2.4

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.1.49 - Physical Collocation - Co-Carrier Cross-Connect - Copper/Coaxial Cable Support Structure

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$0.1827	0.0078	$0.0014	0.1267	$0.0231	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0014	**FRC 10C:**	$0.0231	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000242

Source: BSCC 2.4

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida

H.1.49 - Physical Collocation - Co-Carrier Cross-Connect - Copper/Coaxial Cable Support Structure

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$0.0231	$0.0005 0.0210	$0.0021 0.0893	$0.0010 0.0424	$0.0013 0.0545	$0.0002 0.0095	$0.0050
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.0014	$0.0000 0.0000	$0.0002 0.1125	$0.0001 0.0534	$0.0000 0.0000	$0.0000 0.0095	$0.0002
Digtl Circ - Other	357C	$0.1827	$0.0205 0.1123	$0.0090 0.0491	$0.0043 0.0233	$0.0024 0.0133	$0.0017 0.0095	$0.0379
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$0.2073						$0.0432
							Monthly Costs (Totals / 12):	$0.0036

000243

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida

H.1.49 - Physical Collocation - Co-Carrier Cross-Connect - Copper/Coaxial Cable Support Structure

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$0.0231	$0.0050	0.0001	$0.0000	$0.0050
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.0014	$0.0002	0.0000	$0.0000	$0.0002
Digtl Circ - Other	357C	$0.1827	$0.0379	0.0179	$0.0033	$0.0412
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$0.0432		$0.0033	$0.0464
Monthly Costs (Totals / 12):			$0.0036		$0.0003	$0.0039

000244

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Installation

Florida

H.1.49 - Physical Collocation - Co-Carrier Cross-Connect - Copper/Coaxial Cable Support Structure

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$503.2255	$0.0000		$503.2255
OTHER EXPENSES:				
Total Costs	$503.2255	$0.0000		$503.2255
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$504.0875
Common Cost Factor			X	1.0624
Economic Cost				$535.5425

000245

11/10/2000

Nonrecurring Cost Summary - Disconnect

Florida

H.1.49 - Physical Collocation - Co-Carrier Cross-Connect - Copper/Coaxial Cable Support Structure

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000		$0.0000
OTHER EXPENSES:				
Total Costs	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$0.0000
Common Cost Factor			X	1.0624
Economic Cost				$0.0000

000246

Source: BSCC 2.4

Nonrecurring Cost Development - Direct Cost

Florida

H.1.49 - Physical Collocation - Co-Carrier Cross-Connect - Copper/Coaxial Cable Support Structure

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test								
Ntwk & Eng Planning (FG20)	34XX	4.0000	0.0000	$50.98	$203.9200	$0.0000	1.0000	$0.0000
Job Grade 58	JG58	1.0000	0.0000	$47.07	$47.0655	$0.0000	1.0000	$0.0000
CO Install & Mtce Field - Ckt & Fac	431X	6.0000	0.0000	$42.04	$252.2400	$0.0000	1.0000	$0.0000
					$503.2255			$0.0000

000247

11/10/2000

Nonrecurring Cost Development - Telric

Florida

H.1.49 - Physical Collocation - Co-Carrier Cross-Connect - Copper/Coaxial Cable Support Structure

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test								
Ntwk & Eng Planning (FG20)	34XX	4.0000	0.0000	$50.98	$203.9200	$0.0000	1.0000	$0.0000
Job Grade 58	JG58	1.0000	0.0000	$47.07	$47.0655	$0.0000	1.0000	$0.0000
CO Install & Mtce Field - Ckt & Fac	431X	6.0000	0.0000	$42.04	$252.2400	$0.0000	1.0000	$0.0000
					$503.2255			$0.0000

000248

Recurring Cost Summary

Florida
H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$1.2131	$0.0956	$1.3088	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
ComACPwr-120V1P / Breaker Amp	$3.9200	$0.0000	$3.9200	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$5.1331	$0.0956	$5.2288	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$5.2377			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$5.5646			$0.0000

Total Monthly Economic Cost: $5.5646

000249

11/10/2000

Investment Development - Volume Sensitive

Florida
H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	$61.4400	1.0201	$62.6770	NA	NA	NA	NA	NA	$62.6770	NA	$62.6770
											$62.6770		$62.6770

000250

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	$62.6770	0.0078	$0.4859	0.1267	$7.9385	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.4859	**FRC 10C:**	$7.9385	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000251

Source: BSCC 2.4

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida

H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$7.9385	$0.1664 0.0210	$0.7090 0.0893	$0.3363 0.0424	$0.4329 0.0545	$0.0755 0.0095	$1.7202
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.4859	$0.0000 0.0000	$0.0547 0.1125	$0.0259 0.0534	$0.0000 0.0000	$0.0046 0.0095	$0.0852
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	$62.6770	$6.1805 0.0986	$3.2180 0.0513	$1.5265 0.0244	$1.2305 0.0196	$0.5964 0.0095	$12.7520
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$71.1014						$14.5574

Monthly Costs (Totals / 12): $1.2131

252000

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$7.9385	$1.7202	0.0001	$0.0008	$1.7210
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.4859	$0.0852	0.0000	$0.0000	$0.0852
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	$62.6770	$12.7520	0.0183	$1.1470	$13.8989
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$14.5574		$1.1478	$15.7052
Monthly Costs (Totals / 12):			$1.2131		$0.0956	$1.3088

000253

Source: BSCC 2.4

Recurring Cost Summary

Florida
H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$2.4262	$0.1913	$2.6175	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
ComACPwr-240V1P / Breaker Amp	$7.8500	$0.0000	$7.8500	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$10.2762	$0.1913	$10.4675	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$10.4855			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$11.1398			$0.0000

Total Monthly Economic Cost: $11.1398

000254

11/10/2000

Investment Development - Volume Sensitive

Florida
H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=Ext Total Investment
				In-Plant Factors (Default = 1)									
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	$122.8800	1.0201	$125.3540	NA	NA	NA	NA	NA	$125.3540	NA	$125.3540
											$125.3540		$125.3540

000255

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	$125.3540	0.0078	$0.9717	0.1267	$15.8771	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.9717	FRC 10C:	$15.8771	FRC 1C:	$0.0000	FRC 4C:	$0.0000

000256

Source: BSCC 2.4

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	F=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$15.8771	$0.3328 0.0210	$1.4180 0.0893	$0.6727 0.0424	$0.8659 0.0545	$0.1511 0.0095	$3.4405
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.9717	$0.0000 0.0000	$0.1093 0.1125	$0.0518 0.0534	$0.0000 0.0000	$0.0092 0.0095	$0.1704
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	$125.3540	$12.3610 0.0986	$6.4361 0.0513	$3.0531 0.0244	$2.4611 0.0196	$1.1927 0.0095	$25.5039
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$142.2029						$29.1148
							Monthly Costs (Totals / 12):	$2.4262

000257

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida

H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$15.8771	$3.4405	0.0001	$0.0016	$3.4420
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.9717	$0.1704	0.0000	$0.0000	$0.1704
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	$125.3540	$25.5039	0.0183	$2.2940	$27.7979
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$29.1148		$2.2956	$31.4103
Monthly Costs (Totals / 12):			$2.4262		$0.1913	$2.6175

000258

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida
H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$3.6393	$0.2869	$3.9263	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
ComACPwr-120V3P / Breaker Amp	$11.7700	$0.0000	$11.7700	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$15.4093	$0.2869	$15.6963	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$15.7232			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$16.7043			$0.0000

Total Monthly Economic Cost: $16.7043

000259

11/10/2000

Investment Development - Volume Sensitive

Florida
H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
						In-Plant Factors (Default = 1)							
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	$184.3200	1.0201	$188.0310	NA	NA	NA	NA	NA	$188.0310	NA	$188.0310
											$188.0310		$188.0310

000260

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	$188.0310	0.0078	$1.4576	0.1267	$23.8156	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.4576	**FRC 10C:**	$23.8156	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000261

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida

H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$23.8156	$0.4992 0.0210	$2.1270 0.0893	$1.0090 0.0424	$1.2988 0.0545	$0.2266 0.0095	$5.1607
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$1.4576	$0.0000 0.0000	$0.1640 0.1125	$0.0778 0.0534	$0.0000 0.0000	$0.0139 0.0095	$0.2556
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	$188.0310	$18.5414 0.0986	$9.6541 0.0513	$4.5796 0.0244	$3.6916 0.0196	$1.7891 0.0095	$38.2559
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$213.3043						$43.6722

Monthly Costs (Totals / 12): $3.6393

000262

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$23.8156	$5.1607	0.0001	$0.0024	$5.1631
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.4576	$0.2556	0.0000	$0.0000	$0.2556
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	$188.0310	$38.2559	0.0183	$3.4410	$41.6968
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$43.6722		$3.4433	$47.1155
Monthly Costs (Totals / 12):			$3.6393		$0.2869	$3.9263

000263

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida
H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$8.4008	$0.6624	$9.0631	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
ComACPwr-277V3P / Breaker Amp	$27.1800	$0.0000	$27.1800	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$35.5808	$0.6624	$36.2431	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$36.3052			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$38.5707			$0.0000

Total Monthly Economic Cost: $38.5707

000264

Source: BSCC 2.4

11/10/2000

Investment Development - Volume Sensitive

Florida
H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)						Supporting	
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Equipment &/or Power Loading	Total Investment
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	$425.4700	1.0201	$434.0363	NA	NA	NA	NA	NA	$434.0363	NA	$434.0363
											$434.0363		$434.0363

000265

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	$434.0363	0.0078	$3.3646	0.1267	$54.9742	NA	$0.0000	NA	$0.0000
				FRC 20C:	$3.3646	**FRC 10C:**	$54.9742	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000266

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$54.9742	$1.1524 0.0210	$4.9099 0.0893	$2.3291 0.0424	$2.9981 0.0545	$0.5231 0.0095	$11.9125
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$3.3646	$0.0000 0.0000	$0.3785 0.1125	$0.1795 0.0534	$0.0000 0.0000	$0.0320 0.0095	$0.5900
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	$434.0363	$42.7996 0.0986	$22.2849 0.0513	$10.5711 0.0244	$8.5214 0.0196	$4.1299 0.0095	$88.3069
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$492.3751						$100.8094

Monthly Costs (Totals / 12): $8.4008

000267

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida

H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$54.9742	$11.9125	0.0001	$0.0055	$11.9180
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.3646	$0.5900	0.0000	$0.0000	$0.5900
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	$434.0363	$88.3069	0.0183	$7.9429	$96.2498
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$100.8094		$7.9484	$108.7578
Monthly Costs (Totals / 12):			$8.4008		$0.6624	$9.0631

892000

11/10/2000

Nonrecurring Cost Summary - Installation

Florida
H.1.54 - Physical Collocation - Security Access - Initial Key, per Key

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000		$0.0000
OTHER EXPENSES:				
Security Access - Initial Key, per Key	$24.6185	$0.0000		$24.6185
Total Costs	$24.6185	$0.0000		$24.6185
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$24.6607
Common Cost Factor			X	1.0624
Economic Cost				$26.1995

000269

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Disconnect

Florida
H.1.54 - Physical Collocation - Security Access - Initial Key, per Key

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000		$0.0000
OTHER EXPENSES:				
Security Access - Initial Key, per Key	$0.0000	$0.0000		$0.0000
Total Costs	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$0.0000
Common Cost Factor			X	1.0624
Economic Cost				$0.0000

000270

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Installation

Florida

H.1.55 - Physical Collocation - Security Access - Key, Replace Lost or Stolen Key, per Key

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000		$0.0000
OTHER EXPENSES:				
Security Access - Key, Replace Lost of Stolen Key, per Key	$24.6185	$0.0000		$24.6185
Total Costs	$24.6185	$0.0000		$24.6185
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$24.6607
Common Cost Factor			X	1.0624
Economic Cost				$26.1995

000271

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Disconnect

Florida

H.1.55 - Physical Collocation - Security Access - Key, Replace Lost or Stolen Key, per Key

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000		$0.0000
OTHER EXPENSES:				
Security Access - Key, Replace Lost of Stolen Key, per Key	$0.0000	$0.0000		$0.0000
Total Costs	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$0.0000
Common Cost Factor			X	1.0624
Economic Cost				$0.0000

000272

11/10/2000

Nonrecurring Cost Summary - Installation

Florida
H.2.1 - Virtual Collocation - Application Cost

	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$2,265.8638	$0.0000	$2,265.8638

OTHER EXPENSES:

Total Costs	$2,265.8638	$0.0000		$2,265.8638
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$2,269.7453
Common Cost Factor			X	1.0624
Economic Cost				$2,411.3774

000273

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Disconnect

Florida
H.2.1 - Virtual Collocation - Application Cost

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$0.9446	$0.0000		$0.9446
OTHER EXPENSES:				
Total Costs	$0.9446	$0.0000		$0.9446
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$0.9462
Common Cost Factor			X	1.0624
Economic Cost				$1.0053

000274

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development - Direct Cost

Florida
H.2.1 - Virtual Collocation - Application Cost

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Service Inquiry								
Job Grade 58	JG58	11.0000	0.0000	$47.07	$517.7200	$0.0000	1.0102	$0.0000
Wage Scale 10	WS10	1.0000	0.0000	$24.14	$24.1422	$0.0000	1.0102	$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	$31.17	$15.5850	$0.9351	1.0102	$0.9446
Ntwk & Eng Planning (FG20)	34XX	20.0000	0.0000	$50.98	$1,019.6000	$0.0000	1.0102	$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	$50.98	$254.9000	$0.0000	1.0102	$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	$50.98	$407.8400	$0.0000	1.0102	$0.0000
Outside Plant Eng (FG30)	32XX	0.5000	0.0000	$43.66	$21.8300	$0.0000	1.0102	$0.0000
Ntwk & Eng Planning (FG20)	34XX	0.0833	0.0000	$50.98	$4.2466	$0.0000	1.0102	$0.0000
					$2,265.8638			$0.9446

000275

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development - Telric

Florida

H.2.1 - Virtual Collocation - Application Cost

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Service Inquiry								
Job Grade 58	JG58	11.0000	0.0000	$47.07	$517.7200	$0.0000	1.0102	$0.0000
Wage Scale 10	WS10	1.0000	0.0000	$24.14	$24.1422	$0.0000	1.0102	$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	$31.17	$15.5850	$0.9351	1.0102	$0.9446
Ntwk & Eng Planning (FG20)	34XX	20.0000	0.0000	$50.98	$1,019.6000	$0.0000	1.0102	$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	$50.98	$254.9000	$0.0000	1.0102	$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	$50.98	$407.8400	$0.0000	1.0102	$0.0000
Outside Plant Eng (FG30)	32XX	0.5000	0.0000	$43.66	$21.8300	$0.0000	1.0102	$0.0000
Ntwk & Eng Planning (FG20)	34XX	0.0833	0.0000	$50.98	$4.2466	$0.0000	1.0102	$0.0000
					$2,265.8638			$0.9446

000276

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Installation

Florida
H.2.2 - Virtual Collocation - Cable Installation Cost Per Cable

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$1,212.1700	$0.0000		$1,212.1700
OTHER EXPENSES:				
Manhole Contract Labor	$426.5145	$0.0000		$426.5145
Total Costs	$1,638.6845	$0.0000		$1,638.6845
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Fir)				$1,641.4916
Common Cost Factor			X	1.0624
Economic Cost				$1,743.9207

000277

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Disconnect

Florida
H.2.2 - Virtual Collocation - Cable Installation Cost Per Cable

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$42.2811	$0.0000		$42.2811
OTHER EXPENSES:				
Manhole Contract Labor	$0.0000	$0.0000		$0.0000
Total Costs	$42.2811	$0.0000		$42.2811
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$42.3536
Common Cost Factor			X	1.0624
Economic Cost				$44.9964

002278

Nonrecurring Cost Development - Direct Cost

Florida
H.2.2 - Virtual Collocation - Cable Installation Cost Per Cable

Function / JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Engineering								
Ntwk & Eng Planning (FG20)	34XX	4.0000	0.0000	$50.98	$203.9200	$0.0000	1.2261	$0.0000
Outside Plant Eng (FG30)	32XX	7.5000	0.4000	$43.66	$327.4500	$17.4640	1.2261	$21.4128
Outside Plant Constr (OSPC)	420X	16.0000	0.4000	$42.55	$680.8000	$17.0200	1.2261	$20.8684
					$1,212.1700			$42.2811

002779

Nonrecurring Cost Development - Telric

Florida

H.2.2 - Virtual Collocation - Cable Installation Cost Per Cable

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Engineering								
Ntwk & Eng Planning (FG20)	34XX	4.0000	0.0000	$50.98	$203.9200	$0.0000	1.2261	$0.0000
Outside Plant Eng (FG30)	32XX	7.5000	0.4000	$43.66	$327.4500	$17.4640	1.2261	$21.4128
Outside Plant Constr (OSPC)	420X	16.0000	0.4000	$42.55	$680.8000	$17.0200	1.2261	$20.8684
					$1,212.1700			$42.2811

002080

11/10/2000

Recurring Cost Summary

Florida
H.2.3 - Virtual Collocation - Floor Space Per Sq. Ft.

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$7.9593	$0.0035	$7.9628	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$7.9593	$0.0035	$7.9628	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$7.9765			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$8.4742			$0.0000

Total Monthly Economic Cost: **$8.4742**

000281

Source: BSCC 2.4

11/10/2000

Investment Development - Volume Sensitive

Florida
H.2.3 - Virtual Collocation - Floor Space Per Sq. Ft.

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Buildings - COE	10C	00	$400.3900	1.0487	$419.9078	NA	NA	NA	NA	NA	$419.9078	NA	$419.9078
Land - COE	20C	00	$24.5848	1.0487	$25.7832	NA	NA	NA	NA	NA	$25.7832	NA	$25.7832
											$445.6910		$445.6910

000282

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.2.3 - Virtual Collocation - Floor Space Per Sq. Ft.

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I AxH Conduit Investment
Buildings - COE	10C	00	$419.9078	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Land - COE	20C	00	$25.7832	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	FRC 10C:	$0.0000	FRC 1C:	$0.0000	FRC 4C:	$0.0000

000283

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida
H.2.3 - Virtual Collocation - Floor Space Per Sq. Ft.

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$0.0000	$0.0000 0.0210	$0.0000 0.0893	$0.0000 0.0424	$0.0000 0.0545	$0.0000 0.0095	$0.0000
Buildings - COE	10C	$419.9078	$8.8023 0.0210	$37.5031 0.0893	$17.7901 0.0424	$22.9001 0.0545	$3.9954 0.0095	$90.9910
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.0000	$0.0000 0.0000	$0.0000 0.1125	$0.0000 0.0534	$0.0000 0.0000	$0.0000 0.0095	$0.0000
Land - COE	20C	$25.7832	$0.0000 0.0000	$2.9001 0.1125	$1.3757 0.0534	$0.0000 0.0000	$0.2453 0.0095	$4.5211
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$445.6910						$95.5122
							Monthly Costs (Totals / 12):	$7.9593

000284

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida
H.2.3 - Virtual Collocation - Floor Space Per Sq. Ft.

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Buildings - COE	10C	$419.9078	$90.9910	0.0001	$0.0420	$91.0330
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Land - COE	20C	$25.7832	$4.5211	0.0000	$0.0000	$4.5211
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$95.5122		$0.0420	$95.5541
Monthly Costs (Totals / 12):			$7.9593		$0.0035	$7.9628

000285

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida
H.2.4 - Virtual Collocation - Power per Fused Amp

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$5.6470	$0.4452	$6.0922	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Monthly Power Usage	$2.0973	$0.0000	$2.0973	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$7.7443	$0.4452	$8.1895	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$8.2036			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$8.7155			$0.0000

Total Monthly Economic Cost: $8.7155

982000

11/10/2000

Investment Development - Volume Sensitive

Florida
H.2.4 - Virtual Collocation - Power per Fused Amp

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	$286.0000	1.0201	$291.7582	NA	NA	NA	NA	NA	$291.7582	NA	$291.7582
											$291.7582		$291.7582

000287

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.2.4 - Virtual Collocation - Power per Fused Amp

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	$291.7582	0.0078	$2.2617	0.1267	$36.9535	NA	$0.0000	NA	$0.0000
				FRC 20C:	$2.2617	**FRC 10C:**	$36.9535	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

082000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.2.4 - Virtual Collocation - Power per Fused Amp

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$36.9535	$0.7746 0.0210	$3.3004 0.0893	$1.5656 0.0424	$2.0153 0.0545	$0.3516 0.0095	$8.0076
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$2.2617	$0.0000 0.0000	$0.2544 0.1125	$0.1207 0.0534	$0.0000 0.0000	$0.0215 0.0095	$0.3966
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	$291.7582	$28.7698 0.0986	$14.9798 0.0513	$7.1059 0.0244	$5.7281 0.0196	$2.7761 0.0095	$59.3597
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$330.9735						$67.7639
							Monthly Costs (Totals / 12):	$5.6470

000289

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida
H.2.4 - Virtual Collocation - Power per Fused Amp

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$36.9535	$8.0076	0.0001	$0.0037	$8.0113
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$2.2617	$0.3966	0.0000	$0.0000	$0.3966
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	$291.7582	$59.3597	0.0183	$5.3392	$64.6989
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$67.7639		$5.3429	$73.1067
Monthly Costs (Totals / 12):			$5.6470		$0.4452	$6.0922

000290

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida
H.2.5 - Virtual Collocation - Cable Support Structure, Per Entrance Cable

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$15.1783	$1.1507	$16.3290	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$15.1783	$1.1507	$16.3290	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$16.3569			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$17.3776			$0.0000

Total Monthly Economic Cost: **$17.3776**

000291

Source: BSCC 2.4

11/10/2000

Investment Development - Volume Sensitive

Florida

H.2.5 - Virtual Collocation - Cable Support Structure, Per Entrance Cable

			A	B	C=AxB	D1	D2	D3	D4	D5	E=C x(D1xD2 x...xD5)	F	G=E xF
						In-Plant Factors (Default = 1)							
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digtl Circ - Other - C.O. - In-Plant Invt. - Power Only	357C	16	$792.4000	0.9412	$745.8243	NA	NA	NA	NA	NA	$745.8243	1.0335	$770.8408
											$745.8243		$770.8408

00029.2

ource: BSCC 2.4

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.2.5 - Virtual Collocation - Cable Support Structure, Per Entrance Cable

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digtl Circ - Other - C.O. - In-Plant Invt. - Power Only	357C	16	$770.8408	0.0078	$5.9756	0.1267	$97.6332	NA	$0.0000	NA	$0.0000
				FRC 20C:	$5.9756	**FRC 10C:**	$97.6332	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

00020

Recurring Direct Cost Development - Volume Sensitive

Florida
H.2.5 - Virtual Collocation - Cable Support Structure, Per Entrance Cable

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$97.6332	$2.0466 0.0210	$8.7199 0.0893	$4.1364 0.0424	$5.3245 0.0545	$0.9290 0.0095	$21.1564
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$5.9756	$0.0000 0.0000	$0.6721 0.1125	$0.3188 0.0534	$0.0000 0.0000	$0.0569 0.0095	$1.0478
Digtl Circ - Other	357C	$770.8408	$86.5524 0.1123	$37.8333 0.0491	$17.9468 0.0233	$10.2684 0.0133	$7.3346 0.0095	$159.9355
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$874.4495						$182.1397

Monthly Costs (Totals / 12): $15.1783

000294

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida

H.2.5 - Virtual Collocation - Cable Support Structure, Per Entrance Cable

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$97.6332	$21.1564	0.0001	$0.0098	$21.1662
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$5.9756	$1.0478	0.0000	$0.0000	$1.0478
Digtl Circ - Other	357C	$770.8408	$159.9355	0.0179	$13.7981	$173.7336
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$182.1397		$13.8078	$195.9475
Monthly Costs (Totals / 12):			$15.1783		$1.1507	$16.3290

000295

11/10/2000

Recurring Cost Summary

Florida
H.2.6 - Virtual Collocation - 2-wire Cross Connects

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$0.0261	$0.0020	$0.0281	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$0.0261	$0.0020	$0.0281	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$0.0281			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$0.0299			$0.0000

Total Monthly Economic Cost: $0.0299

962000

Source: BSCC 2.4

11/10/2000

Investment Development - Volume Sensitive

Florida
H.2.6 - Virtual Collocation - 2-wire Cross Connects

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digital Elec Switch - MDF	377C	05	$0.6933	1.0201	$0.7072	NA	1.3249	NA	NA	NA	$0.9370	1.1011	$1.0317
Digital Elec Switch - C.O. Combined - Power Only	377C	11	$0.2063	1.0201	$0.2105	NA	1.3249	NA	NA	NA	$0.2788	1.0779	$0.3006
											$1.2158		$1.3322

000297

ource: BSCC 2.4

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.2.6 - Virtual Collocation - 2-wire Cross Connects

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - MDF	377C	05	$1.0317	0.0078	$0.0080	0.1267	$0.1307	NA	$0.0000	NA	$0.0000
Digital Elec Switch - C.O. Combined - Power Only	377C	11	$0.3006	0.0078	$0.0023	0.1267	$0.0381	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0103	**FRC 10C:**	$0.1687	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000298

Source: BSCC 2.4

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.2.6 - Virtual Collocation - 2-wire Cross Connects

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	F=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$0.1687	$0.0035 0.0210	$0.0151 0.0893	$0.0071 0.0424	$0.0092 0.0545	$0.0016 0.0095	$0.0366
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.0103	$0.0000 0.0000	$0.0012 0.1125	$0.0006 0.0534	$0.0000 0.0000	$0.0001 0.0095	$0.0018
Digital Elec Switch	377C	$1.3322	$0.1314 0.0986	$0.0684 0.0513	$0.0324 0.0244	$0.0294 0.0221	$0.0127 0.0095	$0.2743
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$1.5113						$0.3127

Monthly Costs (Totals / 12): $0.0261

000293

Source: BSCC 2.4

Description	FRC	Investment	Direct Cost	Shared Cost Factor	Shared Cost	TELRIC
Buried - COE	10C	$0.1685	$0.0366	0.0001	$0.0000	$0.0366
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.0103	$0.0018	0.0000	$0.0000	$0.0018
Digital Elec Switch	377C	$1.3322	$0.2743	0.0183	$0.0244	$0.2987
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$0.3127		$0.0244	$0.3371
	Monthly Costs (Totals / 12):		$0.0261		$0.0020	$0.0281

000300

11/10/2000

Nonrecurring Cost Summary

Florida
H.2.6 - Virtual Collocation - 2-wire Cross Connects

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$23.1121	$0.0000	$23.1121	$22.1753	$0.0000	$22.1753
OTHER EXPENSES:						
Total Costs	$23.1121	$0.0000	$23.1121	$22.1753	$0.0000	$22.1753
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$23.1517			$22.2133
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$24.5964			$23.5994

000301

11/10/2000

Nonrecurring Cost Summary

Florida
H.2.6 - Virtual Collocation - 2-wire Cross Connects

	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$11.0229	$0.0000	$11.0229	$9.9433	$0.0000	$9.9433
OTHER EXPENSES:						
Total Costs	$11.0229	$0.0000	$11.0229	$9.9433	$0.0000	$9.9433
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$11.0417			$9.9604
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$11.7307			$10.5819

000302

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.2.6 - Virtual Collocation - 2-wire Cross Connects

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1524	$8.0747
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.0747
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0953	0.0240	$38.31	$3.6502	$0.9175	1.1524	$1.0574
		Addl	0.0953	0.0240		$3.6502	$0.9175		$1.0574
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0091	0.0000	$33.64	$0.3061	$0.0016	1.1524	$0.0019
		Addl	0.0091	0.0000		$0.3061	$0.0016		$0.0019
Service Order									
Circuit Provisioning Group (CPG)	4N4X	First	0.0035	0.0035	$33.64	$0.1177	$0.1177	1.1524	$0.1357
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0250	0.0250	$32.76	$0.8190	$0.8190	1.1524	$0.9438
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0183	0.0183	$38.31	$0.7024	$0.7024	1.1524	$0.8094
		Addl	0.0183	0.0183		$0.7024	$0.7024		$0.8094
					Total First	$23.1121		Total First	$11.0229
					Total Add'l	$22.1753		Total Add'l	$9.9433

000303

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.2.6 - Virtual Collocation - 2-wire Cross Connects

Function JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1524	$8.0747
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.0747
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0953	0.0240	$38.31	$3.6502	$0.9175	1.1524	$1.0574
		Addl	0.0953	0.0240		$3.6502	$0.9175		$1.0574
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0091	0.0000	$33.64	$0.3061	$0.0016	1.1524	$0.0019
		Addl	0.0091	0.0000		$0.3061	$0.0016		$0.0019
Service Order									
Circuit Provisioning Group (CPG)	4N4X	First	0.0035	0.0035	$33.64	$0.1177	$0.1177	1.1524	$0.1357
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0250	0.0250	$32.76	$0.8190	$0.8190	1.1524	$0.9438
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0183	0.0183	$38.31	$0.7024	$0.7024	1.1524	$0.8094
		Addl	0.0183	0.0183		$0.7024	$0.7024		$0.8094
					Total First	$23.1121		Total First	$11.0229
					Total Add'l	$22.1753		Total Add'l	$9.9433

000304

Source: BSCC 2.4

Recurring Cost Summary

Florida
H.2.7 - Virtual Collocation - 4-wire Cross Connects

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$0.0521	$0.0041	$0.0562	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$0.0521	$0.0041	$0.0562	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$0.0563			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$0.0598			$0.0000

Total Monthly Economic Cost: $0.0598

000305

11/10/2000

Investment Development - Volume Sensitive

Florida
H.2.7 - Virtual Collocation - 4-wire Cross Connects

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digital Elec Switch - MDF	377C	05	$1.3865	1.0201	$1.4144	NA	1.3249	NA	NA	NA	$1.8739	1.1011	$2.0633
Digital Elec Switch - C.O. Combined - Power Only	377C	11	$0.4126	1.0201	$0.4210	NA	1.3249	NA	NA	NA	$0.5577	1.0779	$0.6011
											$2.4316		$2.6644

000306

ource: BSCC 2.4

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.2.7 - Virtual Collocation - 4-wire Cross Connects

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - MDF	377C	05	$2.0633	0.0078	$0.0160	0.1267	$0.2613	NA	$0.0000	NA	$0.0000
Digital Elec Switch - C.O. Combined - Power Only	377C	11	$0.6011	0.0078	$0.0047	0.1267	$0.0761	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0207	**FRC 10C:**	$0.3375	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000307

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida
H.2.7 - Virtual Collocation - 4-wire Cross Connects

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$0.3375	$0.0071 0.0210	$0.0301 0.0893	$0.0143 0.0424	$0.0184 0.0545	$0.0032 0.0095	$0.0731
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.0207	$0.0000 0.0000	$0.0023 0.1125	$0.0011 0.0534	$0.0000 0.0000	$0.0002 0.0095	$0.0036
Digital Elec Switch	377C	$2.6644	$0.2627 0.0986	$0.1368 0.0513	$0.0649 0.0244	$0.0588 0.0221	$0.0254 0.0095	$0.5486
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$3.0226						$0.6254
							Monthly Costs (Totals / 12):	$0.0521

000308

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida

H.2.7 - Virtual Collocation - 4-wire Cross Connects

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$0.3375	$0.0731	0.0001	$0.0000	$0.0732
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.0207	$0.0036	0.0000	$0.0000	$0.0036
Digital Elec Switch	377C	$2.6644	$0.5486	0.0183	$0.0488	$0.5974
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$0.6254		$0.0488	$0.6742
Monthly Costs (Totals / 12):			$0.0521		$0.0041	$0.0562

000309

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.2.7 - Virtual Collocation - 4-wire Cross Connects

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$23.2937	$0.0000	$23.2937	$22.3065	$0.0000	$22.3065
OTHER EXPENSES:						
Total Costs	$23.2937	$0.0000	$23.2937	$22.3065	$0.0000	$22.3065
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$23.3336			$22.3447
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$24.7896			$23.7390

000310

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.2.7 - Virtual Collocation - 4-wire Cross Connects

	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$11.2706	$0.0000	$11.2706	$10.1135	$0.0000	$10.1135
OTHER EXPENSES:						
Total Costs	$11.2706	$0.0000	$11.2706	$10.1135	$0.0000	$10.1135
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$11.2899			$10.1308
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$11.9944			$10.7630

000311

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.2.7 - Virtual Collocation - 4-wire Cross Connects

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1721	$8.2122
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0953	0.0240	$38.31	$3.6502	$0.9175	1.1721	$1.0754
		Addl	0.0953	0.0240		$3.6502	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0130	0.0001	$33.64	$0.4373	$0.0024	1.1721	$0.0028
		Addl	0.0130	0.0001		$0.4373	$0.0024		$0.0028
Service Order									
Circuit Provisioning Group (CPG)	4N4X	First	0.0050	0.0050	$33.64	$0.1682	$0.1682	1.1721	$0.1971
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0250	0.0250	$32.76	$0.8190	$0.8190	1.1721	$0.9599
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0183	0.0183	$38.31	$0.7024	$0.7024	1.1721	$0.8232
		Addl	0.0183	0.0183		$0.7024	$0.7024		$0.8232
					Total First	$23.2937		Total First	$11.2706
					Total Add'l	$22.3065		Total Add'l	$10.1135

000312

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.2.7 - Virtual Collocation - 4-wire Cross Connects

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1721	$8.2122
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0953	0.0240	$38.31	$3.6502	$0.9175	1.1721	$1.0754
		Addl	0.0953	0.0240		$3.6502	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0130	0.0001	$33.64	$0.4373	$0.0024	1.1721	$0.0028
		Addl	0.0130	0.0001		$0.4373	$0.0024		$0.0028
Service Order									
Circuit Provisioning Group (CPG)	4N4X	First	0.0050	0.0050	$33.64	$0.1682	$0.1682	1.1721	$0.1971
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0250	0.0250	$32.76	$0.8190	$0.8190	1.1721	$0.9599
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0183	0.0183	$38.31	$0.7024	$0.7024	1.1721	$0.8232
		Addl	0.0183	0.0183		$0.7024	$0.7024		$0.8232
					Total First	$23.2937		Total First	$11.2706
					Total Add'l	$22.3065		Total Add'l	$10.1135

000313

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida
H.2.8 - Virtual Collocation - DS1 Cross Connects

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$1.2083	$0.0916	$1.2999	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$1.2083	$0.0916	$1.2999	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$1.3022			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$1.3834			$0.0000

Total Monthly Economic Cost: **$1.3834**

0003314

Source: BSCC 2.4

11/10/2000

Investment Development - Volume Sensitive

Florida

H.2.8 - Virtual Collocation - DS1 Cross Connects

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$16.1496	0.9412	$15.2004	NA	NA	NA	NA	3.9061	$59.3747	1.0335	$61.3663
											$59.3747		$61.3663

000315

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.2.8 - Virtual Collocation - DS1 Cross Connects

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$61.3663	0.0078	$0.4757	0.1267	$7.7725	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.4757	**FRC 10C:**	$7.7725	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000316

Source: BSCC 2.4

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.2.8 - Virtual Collocation - DS1 Cross Connects

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$7.7725	$0.1629 0.0210	$0.6942 0.0893	$0.3293 0.0424	$0.4239 0.0545	$0.0740 0.0095	$1.6843
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.4757	$0.0000 0.0000	$0.0535 0.1125	$0.0254 0.0534	$0.0000 0.0000	$0.0045 0.0095	$0.0834
Digtl Circ - Other	357C	$61.3663	$6.8904 0.1123	$3.0119 0.0491	$1.4287 0.0233	$0.8175 0.0133	$0.5839 0.0095	$12.7324
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$69.6145						$14.5001
							Monthly Costs (Totals / 12):	$1.2083

000317

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida
H.2.8 - Virtual Collocation - DS1 Cross Connects

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$7.7725	$1.6843	0.0001	$0.0008	$1.6850
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.4757	$0.0834	0.0000	$0.0000	$0.0834
Digtl Circ - Other	357C	$61.3663	$12.7324	0.0179	$1.0985	$13.8309
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$14.5001		$1.0992	$15.5993
Monthly Costs (Totals / 12):			$1.2083		$0.0916	$1.2999

000318

11/10/2000

Nonrecurring Cost Summary

Florida
H.2.8 - Virtual Collocation - DS1 Cross Connects

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$41.4114	$0.0000	$41.4114	$29.9407	$0.0000	$29.9407
OTHER EXPENSES:						
Total Costs	$41.4114	$0.0000	$41.4114	$29.9407	$0.0000	$29.9407
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$41.4823			$29.9920
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$44.0708			$31.8635

000319

11/10/2000

Nonrecurring Cost Summary

Florida
H.2.8 - Virtual Collocation - DS1 Cross Connects

	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$11.3005	$0.0000	$11.3005	$10.2093	$0.0000	$10.2093
OTHER EXPENSES:						
Total Costs	$11.3005	$0.0000	$11.3005	$10.2093	$0.0000	$10.2093
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$11.3199			$10.2268
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$12.0263			$10.8650

000320

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.2.8 - Virtual Collocation - DS1 Cross Connects

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G Ext Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1721	$8.2122
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	$38.31	$5.8193	$0.9175	1.1721	$1.0754
		Addl	0.1519	0.0240		$5.8193	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0492	0.0025	$33.64	$1.6541	$0.0841	1.1721	$0.0986
		Addl	0.0492	0.0025		$1.6541	$0.0841		$0.0986
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	$50.98	$12.7450	$0.0000	1.1721	$0.0000
		Addl	0.0833	0.0000		$4.2483	$0.0000		$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0133	0.0033	$33.64	$0.4484	$0.1120	1.1721	$0.1313
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Ntwk Plug-In Admin (PICS)	3A2X	First	0.0033	0.0000	$37.04	$0.1233	$0.0000	1.1721	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0733	0.0250	$32.76	$2.4023	$0.8190	1.1721	$0.9599
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0183	0.0183	$38.31	$0.7024	$0.7024	1.1721	$0.8232
		Addl	0.0183	0.0183		$0.7024	$0.7024		$0.8232
					Total First	$41.4114		Total First	$11.3005
					Total Add'l	$29.9407		Total Add'l	$10.2093

000321

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.2.8 - Virtual Collocation - DS1 Cross Connects

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1721	$8.2122
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	$38.31	$5.8193	$0.9175	1.1721	$1.0754
		Addl	0.1519	0.0240		$5.8193	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0492	0.0025	$33.64	$1.6541	$0.0841	1.1721	$0.0986
		Addl	0.0492	0.0025		$1.6541	$0.0841		$0.0986
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	$50.98	$12.7450	$0.0000	1.1721	$0.0000
		Addl	0.0833	0.0000		$4.2483	$0.0000		$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0133	0.0033	$33.64	$0.4484	$0.1120	1.1721	$0.1313
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Ntwk Plug-In Admin (PICS)	3A2X	First	0.0033	0.0000	$37.04	$0.1233	$0.0000	1.1721	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0733	0.0250	$32.76	$2.4023	$0.8190	1.1721	$0.9599
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0183	0.0183	$38.31	$0.7024	$0.7024	1.1721	$0.8232
		Addl	0.0183	0.0183		$0.7024	$0.7024		$0.8232
					Total First	$41.4114		Total First	$11.3005
					Total Add'l	$29.9407		Total Add'l	$10.2093

000322

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida
H.2.9 - Virtual Collocation - DS3 Cross Connects

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$15.3794	$1.1659	$16.5453	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$15.3794	$1.1659	$16.5453	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$16.5736			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$17.6078			$0.0000

Total Monthly Economic Cost: **$17.6078**

000323

Source: BSCC 2.4

11/10/2000

Investment Development - Volume Sensitive

Florida
H.2.9 - Virtual Collocation - DS3 Cross Connects

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$205.5476	0.9412	$193.4659	NA	NA	NA	NA	3.9061	$755.7038	1.0335	$781.0517
											$755.7038		$781.0517

000324

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.2.9 - Virtual Collocation - DS3 Cross Connects

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$781.0517	0.0078	$6.0547	0.1267	$98.9264	NA	$0.0000	NA	$0.0000
				FRC 20C:	$6.0547	**FRC 10C:**	$98.9264	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000325

Source: BSCC 2.4

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.2.9 - Virtual Collocation - DS3 Cross Connects

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$98.9264	$2.0737 0.0210	$8.8354 0.0893	$4.1912 0.0424	$5.3951 0.0545	$0.9413 0.0095	$21.4367
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$6.0547	$0.0000 0.0000	$0.6810 0.1125	$0.3231 0.0534	$0.0000 0.0000	$0.0576 0.0095	$1.0617
Digtl Circ - Other	357C	$781.0517	$87.6989 0.1123	$38.3345 0.0491	$18.1845 0.0233	$10.4044 0.0133	$7.4317 0.0095	$162.0541
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$886.0328						$184.5524
							Monthly Costs (Totals / 12):	$15.3794

000326

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida
H.2.9 - Virtual Collocation - DS3 Cross Connects

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$98.9264	$21.4367	0.0001	$0.0099	$21.4465
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$6.0547	$1.0617	0.0000	$0.0000	$1.0617
Digtl Circ - Other	357C	$781.0517	$162.0541	0.0179	$13.9808	$176.0349
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$184.5524		$13.9907	$198.5431
Monthly Costs (Totals / 12):			$15.3794		$1.1659	$16.5453

000327

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.2.9 - Virtual Collocation - DS3 Cross Connects

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$39.2636	$0.0000	$39.2636	$28.5683	$0.0000	$28.5683
OTHER EXPENSES:						
Total Costs	$39.2636	$0.0000	$39.2636	$28.5683	$0.0000	$28.5683
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$39.3309			$28.6172
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$41.7851			$30.4030

000328

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.2.9 - Virtual Collocation - DS3 Cross Connects

Nonrecurring Cost Development Reports	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
	$13.0178	$0.0000	$13.0178	$10.4409	$0.0000	$10.4409
OTHER EXPENSES:						
Total Costs	$13.0178	$0.0000	$13.0178	$10.4409	$0.0000	$10.4409
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$13.0401			$10.4587
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$13.8538			$11.1114

000329

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.2.9 - Virtual Collocation - DS3 Cross Connects

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1721	$8.2122
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	$38.31	$5.8193	$0.9175	1.1721	$1.0754
		Addl	0.1519	0.0240		$5.8193	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0167	0.0167		$0.5607	$0.5607		$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	$50.98	$12.7450	$0.0000	1.1721	$0.0000
		Addl	0.0833	0.0000		$4.2483	$0.0000		$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	$32.76	$1.6380	$1.6380	1.1721	$1.9198
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0111	0.0111	$38.31	$0.4233	$0.4233	1.1721	$0.4962
		Addl	0.0111	0.0111		$0.4233	$0.4233		$0.4962
					Total First	$39.2636		Total First	$13.0178
					Total Add'l	$28.5683		Total Add'l	$10.4409

00330

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.2.9 - Virtual Collocation - DS3 Cross Connects

Function JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1721	$8.2122
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	$38.31	$5.8193	$0.9175	1.1721	$1.0754
		Addl	0.1519	0.0240		$5.8193	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0167	0.0167		$0.5607	$0.5607		$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	$50.98	$12.7450	$0.0000	1.1721	$0.0000
		Addl	0.0833	0.0000		$4.2483	$0.0000		$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	$32.76	$1.6380	$1.6380	1.1721	$1.9198
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0111	0.0111	$38.31	$0.4233	$0.4233	1.1721	$0.4962
		Addl	0.0111	0.0111		$0.4233	$0.4233		$0.4962
					Total First	$39.2636		Total First	$13.0178
					Total Add'l	$28.5683		Total Add'l	$10.4409

000331

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.2.10 - Virtual Collocation - Security Escort - Basic, Per Half Hour

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$31.8166	$0.0000	$31.8166	$20.1600	$0.0000	$20.1600
OTHER EXPENSES:						
Total Costs	$31.8166	$0.0000	$31.8166	$20.1600	$0.0000	$20.1600
Gross Receipts Tax Factor			X 1.0017			X 1.0017
Cost (Including Gross Rec Ftr)			$31.8711			$20.1945
Common Cost Factor			X 1.0624			X 1.0624
Economic Cost			$33.8599			$21.4547

000332

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.2.10 - Virtual Collocation - Security Escort - Basic, Per Half Hour

Nonrecurring Cost Development Reports	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
OTHER EXPENSES:						
Total Costs	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$0.0000			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$0.0000			$0.0000

0000333

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.2.10 - Virtual Collocation - Security Escort - Basic, Per Half Hour

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Service Order									
Cust Pnt Of Cont, Basic Time - ICSC/LCSC	230XB	First	0.0800	0.0000	$29.26	$2.3408	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CO I&M Field, Basic Time - Ckt & Fac	431XB	First	0.5000	0.0000	$40.32	$20.1600	$0.0000	1.0000	$0.0000
		Addl	0.5000	0.0000		$20.1600	$0.0000		$0.0000
Acc Cust Adv Cntr, Bas Time (ACAC)	4AXXB	First	0.2600	0.0000	$35.83	$9.3158	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
					Total First	$31.8166		Total First	$0.0000
					Total Add'l	$20.1600		Total Add'l	$0.0000

00334

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.2.10 - Virtual Collocation - Security Escort - Basic, Per Half Hour

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Service Order									
Cust Pnt Of Cont, Basic Time - ICSC/LCSC	230XB	First	0.0800	0.0000	$29.26	$2.3408	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CO I&M Field, Basic Time - Ckt & Fac	431XB	First	0.5000	0.0000	$40.32	$20.1600	$0.0000	1.0000	$0.0000
		Addl	0.5000	0.0000		$20.1600	$0.0000		$0.0000
Acc Cust Adv Cntr, Bas Time (ACAC)	4AXXB	First	0.2600	0.0000	$35.83	$9.3158	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
					Total First	$31.8166		Total First	$0.0000
					Total Add'l	$20.1600		Total Add'l	$0.0000

000335

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.2.11 - Virtual Collocation - Security Escort - Overtime, Per Half Hour

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$41.4436	$0.0000	$41.4436	$26.0450	$0.0000	$26.0450
OTHER EXPENSES:						
Total Costs	$41.4436	$0.0000	$41.4436	$26.0450	$0.0000	$26.0450
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$41.5146			$26.0896
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$44.1051			$27.7176

000336

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.2.11 - Virtual Collocation - Security Escort - Overtime, Per Half Hour

	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
OTHER EXPENSES:						
Total Costs	$0.0000	$0.0000	$0.0000	$0:0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$0.0000			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$0.0000			$0.0000

000337

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.2.11 - Virtual Collocation - Security Escort - Overtime, Per Half Hour

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Service Order									
Cust Pnt Of Cont, OT - ICSC/LCSC	230XO	First	0.0800	0.0000	$38.79	$3.1032	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CO I&M Field, OT - Ckt & Fac	431XO	First	0.5000	0.0000	$52.09	$26.0450	$0.0000	1.0000	$0.0000
		Addl	0.5000	0.0000		$26.0450	$0.0000		$0.0000
Acc Cust Adv Cntr, OT (ACAC)	4AXXO	First	0.2600	0.0000	$47.29	$12.2954	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
					Total First	$41.4436		Total First	$0.0000
					Total Add'l	$26.0450		Total Add'l	$0.0000

000338

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.2.11 - Virtual Collocation - Security Escort - Overtime, Per Half Hour

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Service Order									
Cust Pnt Of Cont, OT - ICSC/LCSC	230XO	First	0.0800	0.0000	$38.79	$3.1032	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CO I&M Field, OT - Ckt & Fac	431XO	First	0.5000	0.0000	$52.09	$26.0450	$0.0000	1.0000	$0.0000
		Addl	0.5000	0.0000		$26.0450	$0.0000		$0.0000
Acc Cust Adv Cntr, OT (ACAC)	4AXXO	First	0.2600	0.0000	$47.29	$12.2954	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
					Total First	$41.4436		Total First	$0.0000
					Total Add'l	$26.0450		Total Add'l	$0.0000

000339

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.2.12 - Virtual Collocation - Security Escort - Premium, Per Half Hour

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$51.0674	$0.0000	$51.0674	$31.9250	$0.0000	$31.9250
OTHER EXPENSES:						
Total Costs	$51.0674	$0.0000	$51.0674	$31.9250	$0.0000	$31.9250
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$51.1549			$31.9797
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$54.3469			$33.9752

000340

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.2.12 - Virtual Collocation - Security Escort - Premium, Per Half Hour

	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
OTHER EXPENSES:						
Total Costs	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.0017			X 1.0017
Cost (Including Gross Rec Ftr)			$0.0000			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Economic Cost			$0.0000			$0.0000

000341

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.2.12 - Virtual Collocation - Security Escort - Premium, Per Half Hour

Function JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Service Order									
Cust Pnt Of Cont, Prem Time - ICSC/LCSC	230XP	First	0.0800	0.0000	$48.31	$3.8648	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CO I&M Field, Prem Time - Ckt & Fac	431XP	First	0.5000	0.0000	$63.85	$31.9250	$0.0000	1.0000	$0.0000
		Addl	0.5000	0.0000		$31.9250	$0.0000		$0.0000
Acc Cust Adv Cntr, Prem Time (ACAC)	4AXXP	First	0.2600	0.0000	$58.76	$15.2776	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
					Total First	$51.0674		Total First	$0.0000
					Total Add'l	$31.9250		Total Add'l	$0.0000

000342

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.2.12 - Virtual Collocation - Security Escort - Premium, Per Half Hour

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Service Order									
Cust Pnt Of Cont, Prem Time - ICSC/LCSC	230XP	First	0.0800	0.0000	$48.31	$3.8648	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CO I&M Field, Prem Time - Ckt & Fac	431XP	First	0.5000	0.0000	$63.85	$31.9250	$0.0000	1.0000	$0.0000
		Addl	0.5000	0.0000		$31.9250	$0.0000		$0.0000
Acc Cust Adv Cntr, Prem Time (ACAC)	4AXXP	First	0.2600	0.0000	$58.76	$15.2776	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
					Total First	$51.0674		Total First	$0.0000
					Total Add'l	$31.9250		Total Add'l	$0.0000

000343

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida
H.2.16 - Virtual Collocation - 2-Fiber Cross Connects

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$3.0907	$0.2343	$3.3250	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$3.0907	$0.2343	$3.3250	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.0017			X 1.0017
Cost (Including Gross Rec Ftr)			$3.3306			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$3.5385			$0.0000

Total Monthly Economic Cost: **$3.5385**

000354

Source: BSCC 2.4

11/10/2000

Investment Development - Volume Sensitive

Florida
H.2.16 - Virtual Collocation - 2-Fiber Cross Connects

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$41.3071	0.9412	$38.8791	NA	NA	NA	NA	3.9061	$151.8670	1.0335	$156.9610
											$151.8670		$156.9610

000345

ource: BSCC 2.4

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.2.16 - Virtual Collocation - 2-Fiber Cross Connects

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$156.9610	0.0078	$1.2168	0.1267	$19.8804	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.2168	FRC 10C:	$19.8804	FRC 1C:	$0.0000	FRC 4C:	$0.0000

000346

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida
H.2.16 - Virtual Collocation - 2-Fiber Cross Connects

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$19.8804	$0.4167 0.0210	$1.7756 0.0893	$0.8423 0.0424	$1.0842 0.0545	$0.1892 0.0095	$4.3079
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$1.2168	$0.0000 0.0000	$0.1369 0.1125	$0.0649 0.0534	$0.0000 0.0000	$0.0116 0.0095	$0.2134
Digtl Circ - Other	357C	$156.9610	$17.6241 0.1123	$7.7037 0.0491	$3.6544 0.0233	$2.0909 0.0133	$1.4935 0.0095	$32.5666
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$178.0581						$37.0879
							Monthly Costs (Totals / 12):	$3.0907

000347

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida
H.2.16 - Virtual Collocation - 2-Fiber Cross Connects

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$19.8804	$4.3079	0.0001	$0.0020	$4.3099
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.2168	$0.2134	0.0000	$0.0000	$0.2134
Digtl Circ - Other	357C	$156.9610	$32.5666	0.0179	$2.8096	$35.3762
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$37.0879		$2.8116	$39.8994
Monthly Costs (Totals / 12):			$3.0907		$0.2343	$3.3250

000348

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.2.16 - Virtual Collocation - 2-Fiber Cross Connects

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$39.2660	$0.0000	$39.2660	$28.5706	$0.0000	$28.5706
OTHER EXPENSES:						
Total Costs	$39.2660	$0.0000	$39.2660	$28.5706	$0.0000	$28.5706
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$39.3333			$28.6195
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$41.7877			$30.4054

000349

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.2.16 - Virtual Collocation - 2-Fiber Cross Connects

	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$13.0206	$0.0000	$13.0206	$10.4436	$0.0000	$10.4436
OTHER EXPENSES:						
Total Costs	$13.0206	$0.0000	$13.0206	$10.4436	$0.0000	$10.4436
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$13.0429			$10.4615
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$13.8567			$11.1143

000350

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.2.16 - Virtual Collocation - 2-Fiber Cross Connects

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1721	$8.2122
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	$38.31	$5.8193	$0.9175	1.1721	$1.0754
		Addl	0.1519	0.0240		$5.8193	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0167	0.0167		$0.5607	$0.5607		$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	$50.98	$12.7450	$0.0000	1.1721	$0.0000
		Addl	0.0833	0.0000		$4.2483	$0.0000		$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	$32.76	$1.6380	$1.6380	1.1721	$1.9198
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0111	0.0111	$38.31	$0.4257	$0.4257	1.1721	$0.4989
		Addl	0.0111	0.0111		$0.4257	$0.4257		$0.4989
					Total First	$39.2660		Total First	$13.0206
					Total Add'l	$28.5706		Total Add'l	$10.4436

0003511

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.2.16 - Virtual Collocation - 2-Fiber Cross Connects

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1721	$8.2122
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	$38.31	$5.8193	$0.9175	1.1721	$1.0754
		Addl	0.1519	0.0240		$5.8193	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0167	0.0167		$0.5607	$0.5607		$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	$50.98	$12.7450	$0.0000	1.1721	$0.0000
		Addl	0.0833	0.0000		$4.2483	$0.0000		$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	$32.76	$1.6380	$1.6380	1.1721	$1.9198
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0111	0.0111	$38.31	$0.4257	$0.4257	1.1721	$0.4989
		Addl	0.0111	0.0111		$0.4257	$0.4257		$0.4989
					Total First	$39.2660		Total First	$13.0206
					Total Add'l	$28.5706		Total Add'l	$10.4436

000352

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida
H.2.17 - Virtual Collocation - 4-Fiber Cross Connects

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$6.1813	$0.4686	$6.6499	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$6.1813	$0.4686	$6.6499	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$6.6613			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$7.0770			$0.0000

Total Monthly Economic Cost: **$7.0770**

000353

Source: BSCC 2.4

11/10/2000

Investment Development - Volume Sensitive

Florida
H.2.17 - Virtual Collocation - 4-Fiber Cross Connects

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$82.6141	0.9412	$77.7582	NA	NA	NA	NA	3.9061	$303.7341	1.0335	$313.9219
											$303.7341		$313.9219

0003544

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.2.17 - Virtual Collocation - 4-Fiber Cross Connects

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$313.9219	0.0078	$2.4335	0.1267	$39.7607	NA	$0.0000	NA	$0.0000
				FRC 20C:	$2.4335	**FRC 10C:**	$39.7607	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000355

Source: BSCC 2.4

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.2.17 - Virtual Collocation - 4-Fiber Cross Connects

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$39.7607	$0.8335 0.0210	$3.5511 0.0893	$1.6845 0.0424	$2.1684 0.0545	$0.3783 0.0095	$8.6159
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$2.4335	$0.0000 0.0000	$0.2737 0.1125	$0.1298 0.0534	$0.0000 0.0000	$0.0232 0.0095	$0.4267
Digtl Circ - Other	357C	$313.9219	$35.2481 0.1123	$15.4075 0.0491	$7.3088 0.0233	$4.1818 0.0133	$2.9870 0.0095	$65.1331
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$356.1162						$74.1757
							Monthly Costs (Totals / 12):	$6.1813

000356

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida
H.2.17 - Virtual Collocation - 4-Fiber Cross Connects

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$39.7607	$8.6159	0.0001	$0.0040	$8.6198
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$2.4335	$0.4267	0.0000	$0.0000	$0.4267
Digtl Circ - Other	357C	$313.9219	$65.1331	0.0179	$5.6192	$70.7523
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$74.1757		$5.6232	$79.7989
Monthly Costs (Totals / 12):			$6.1813		$0.4686	$6.6499

000357

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.2.17 - Virtual Collocation - 4-Fiber Cross Connects

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$48.0243	$0.0000	$48.0243	$37.3290	$0.0000	$37.3290
OTHER EXPENSES:						
Total Costs	$48.0243	$0.0000	$48.0243	$37.3290	$0.0000	$37.3290
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$48.1066			$37.3929
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$51.1084			$39.7263

000358

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.2.17 - Virtual Collocation - 4-Fiber Cross Connects

Nonrecurring Cost Development Reports	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
	$17.1267	$0.0000	$17.1267	$14.5497	$0.0000	$14.5497
OTHER EXPENSES:						
Total Costs	$17.1267	$0.0000	$17.1267	$14.5497	$0.0000	$14.5497
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$17.1560			$14.5746
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$18.2265			$15.4841

000353

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.2.17 - Virtual Collocation - 4-Fiber Cross Connects

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.6250	0.2500	$42.04	$26.2750	$10.5100	1.1721	$12.3183
		Addl	0.6250	0.2500		$26.2750	$10.5100		$12.3183
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	$38.31	$5.8193	$0.9175	1.1721	$1.0754
		Addl	0.1519	0.0240		$5.8193	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0167	0.0167		$0.5607	$0.5607		$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	$50.98	$12.7450	$0.0000	1.1721	$0.0000
		Addl	0.0833	0.0000		$4.2483	$0.0000		$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	$32.76	$1.6380	$1.6380	1.1721	$1.9198
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0111	0.0111	$38.31	$0.4257	$0.4257	1.1721	$0.4989
		Addl	0.0111	0.0111		$0.4257	$0.4257		$0.4989
					Total First	$48.0243		Total First	$17.1267
					Total Add'l	$37.3290		Total Add'l	$14.5497

000360

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.2.17 - Virtual Collocation - 4-Fiber Cross Connects

Function JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.6250	0.2500	$42.04	$26.2750	$10.5100	1.1721	$12.3183
		Addl	0.6250	0.2500		$26.2750	$10.5100		$12.3183
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	$38.31	$5.8193	$0.9175	1.1721	$1.0754
		Addl	0.1519	0.0240		$5.8193	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0167	0.0167		$0.5607	$0.5607		$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	$50.98	$12.7450	$0.0000	1.1721	$0.0000
		Addl	0.0833	0.0000		$4.2483	$0.0000		$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	$32.76	$1.6380	$1.6380	1.1721	$1.9198
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0111	0.0111	$38.31	$0.4257	$0.4257	1.1721	$0.4989
		Addl	0.0111	0.0111		$0.4257	$0.4257		$0.4989
					Total First	$48,0243		Total First	$17.1267
					Total Add'l	$37.3290		Total Add'l	$14.5497

000361

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.2.20 - Virtual Collocation - Maintenance in the CO - Basic, per Half Hour

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$52.4989	$0.0000	$52.4989	$20.1600	$0.0000	$20.1600
OTHER EXPENSES:						
Total Costs	$52.4989	$0.0000	$52.4989	$20.1600	$0.0000	$20.1600
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$52.5888			$20.1945
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$55.8704			$21.4547

233000

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.2.20 - Virtual Collocation - Maintenance in the CO - Basic, per Half Hour

	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
OTHER EXPENSES:						
Total Costs	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$0.0000			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$0.0000			$0.0000

000363

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.2.20 - Virtual Collocation - Maintenance in the CO - Basic, per Half Hour

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
Acc Cust Adv Cntr, Bas Time (ACAC)	4AXXB	First	0.7500	0.0000	$35.83	$26.8725	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center, Basic Time (WMCT)	YXXB	First	0.0667	0.0000	$31.60	$2.1077	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CO I&M Field, Basic Time - Ckt & Fac	431XB	First	0.5833	0.0000	$40.32	$23.5187	$0.0000	1.0000	$0.0000
		Addl	0.5000	0.0000		$20.1600	$0.0000		$0.0000
					Total First	$52.4989		Total First	$0.0000
					Total Add'l	$20.1600		Total Add'l	$0.0000

000364

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.2.20 - Virtual Collocation - Maintenance in the CO - Basic, per Half Hour

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=FxE Discount Disc Cost
Connect & Test									
Acc Cust Adv Cntr, Bas Time (ACAC)	4AXXB	First	0.7500	0.0000	$35.83	$26.8725	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center, Basic Time (WMC)	4WXXB	First	0.0667	0.0000	$31.60	$2.1077	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CO I&M Field, Basic Time - Ckt & Fac	431XB	First	0.5833	0.0000	$40.32	$23.5187	$0.0000	1.0000	$0.0000
		Addl	0.5000	0.0000		$20.1600	$0.0000		$0.0000
					Total First	$52.4989		Total First	$0.0000
					Total Add'l	$20.1600		Total Add'l	$0.0000

000365

Source: BSCC 2.4

Nonrecurring Cost Summary

Florida
H.2.21 - Virtual Collocation - Maintenance in the CO - Overtime, per Half Hour

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$68.5683	$0.0000	$68.5683	$26.0450	$0.0000	$26.0450
OTHER EXPENSES:						
Total Costs	$68.5683	$0.0000	$68.5683	$26.0450	$0.0000	$26.0450
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$68.6858			$26.0896
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$72.9717			$27.7176

000366

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.2.21 - Virtual Collocation - Maintenance in the CO - Overtime, per Half Hour

	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
OTHER EXPENSES:						
Total Costs	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$0.0000			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$0.0000			$0.0000

000367

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.2.21 - Virtual Collocation - Maintenance in the CO - Overtime, per Half Hour

Function JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
Acc Cust Adv Cntr, OT (ACAC)	4AXXO	First	0.7500	0.0000	$47.29	$35.4675	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center, OT (WMC)	4WXXO	First	0.0667	0.0000	$40.73	$2.7167	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CO I&M Field, OT - Ckt & Fac	431XO	First	0.5833	0.0000	$52.09	$30.3841	$0.0000	1.0000	$0.0000
		Addl	0.5000	0.0000		$26.0450	$0.0000		$0.0000
					Total First	$68.5683		Total First	$0.0000
					Total Add'l	$26.0450		Total Add'l	$0.0000

000368

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.2.21 - Virtual Collocation - Maintenance in the CO - Overtime, per Half Hour

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
Acc Cust Adv Cntr, OT (ACAC)	4AXXO	First	0.7500	0.0000	$47.29	$35.4675	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center, OT (WMC)	4WXXO	First	0.0667	0.0000	$40.73	$2.7167	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CO I&M Field, OT - Ckt & Fac	431XO	First	0.5833	0.0000	$52.09	$30.3841	$0.0000	1.0000	$0.0000
		Addl	0.5000	0.0000		$26.0450	$0.0000		$0.0000
					Total First	$68.5683		Total First	$0.0000
					Total Add'l	$26.0450		Total Add'l	$0.0000

000369

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.2.22 - Virtual Collocation - Maintenance in the CO - Premium, per Half Hour

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$84.6387	$0.0000	$84.6387	$31.9250	$0.0000	$31.9250
OTHER EXPENSES:						
Total Costs	$84.6387	$0.0000	$84.6387	$31.9250	$0.0000	$31.9250
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$84.7837			$31.9797
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$90.0742			$33.9752

00037?0

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.2.22 - Virtual Collocation - Maintenance in the CO - Premium, per Half Hour

	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
OTHER EXPENSES:						
Total Costs	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.0017			X 1.0017
Cost (Including Gross Rec Ftr)			$0.0000			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Economic Cost			$0.0000			$0.0000

000371

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.2.22 - Virtual Collocation - Maintenance in the CO - Premium, per Half Hour

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
Acc Cust Adv Cntr, Prem Time (ACAC)	4AXXP	First	0.7500	0.0000	$58.76	$44.0700	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center, Prem Time (WMC)	WXXP	First	0.0667	0.0000	$49.85	$3.3250	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CO I&M Field, Prem Time - Ckt & Fac	431XP	First	0.5833	0.0000	$63.85	$37.2437	$0.0000	1.0000	$0.0000
		Addl	0.5000	0.0000		$31.9250	$0.0000		$0.0000
					Total First	$84.6387		Total First	$0.0000
					Total Add'l	$31.9250		Total Add'l	$0.0000

000372

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.2.22 - Virtual Collocation - Maintenance in the CO - Premium, per Half Hour

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
Acc Cust Adv Cntr, Prem Time (ACAC)	4AXXP	First	0.7500	0.0000	$58.76	$44.0700	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center, Prem Time (WMC)	4WXXP	First	0.0667	0.0000	$49.85	$3.3250	$0.0000	1.0000	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CO I&M Field, Prem Time - Ckt & Fac	431XP	First	0.5833	0.0000	$63.85	$37.2437	$0.0000	1.0000	$0.0000
		Addl	0.5000	0.0000		$31.9250	$0.0000		$0.0000
					Total First	$84.6387		Total First	$0.0000
					Total Add'l	$31.9250		Total Add'l	$0.0000

000373

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida
H.3.1 - Assembly Point: 2-Wire Cross Connects

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$0.7822	$0.0593	$0.8415	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$0.7822	$0.0593	$0.8415	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$0.8430			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$0.8956			$0.0000

Total Monthly Economic Cost: **$0.8956**

000374

Source: BSCC 2.4

Investment Development - Volume Sensitive

Florida
H.3.1 - Assembly Point: 2-Wire Cross Connects

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	In-Plant Factors (Default = 1) D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=C x(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$10.4547	0.9412	$9.8402	NA	NA	NA	NA	3.9061	$38.4370	1.0335	$39.7263
											$38.4370		$39.7263

000375

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.3.1 - Assembly Point: 2-Wire Cross Connects

Description		FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digtl Circ - Other - C.O. -	Hardwired - Power Only	357C	01	$39.7263	0.0078	$0.3080	0.1267	$5.0317	NA	$0.0000	NA	$0.0000
					FRC 20C:	$0.3080	**FRC 10C:**	$5.0317	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000378

Source: BSCC 2.4

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.3.1 - Assembly Point: 2-Wire Cross Connects

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$5.0317	$0.1055 0.0210	$0.4494 0.0893	$0.2132 0.0424	$0.2744 0.0545	$0.0479 0.0095	$1.0903
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.3080	$0.0000 0.0000	$0.0346 0.1125	$0.0164 0.0534	$0.0000 0.0000	$0.0029 0.0095	$0.0540
Digtl Circ - Other	357C	$39.7263	$4.4606 0.1123	$1.9498 0.0491	$0.9249 0.0233	$0.5292 0.0133	$0.3780 0.0095	$8.2425
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$45.0659						$9.3868
							Monthly Costs (Totals / 12):	$0.7822

000377

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida
H.3.1 - Assembly Point: 2-Wire Cross Connects

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$5.0317	$1.0903	0.0001	$0.0005	$1.0908
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.3080	$0.0540	0.0000	$0.0000	$0.0540
Digtl Circ - Other	357C	$39.7263	$8.2425	0.0179	$0.7111	$8.9536
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$9.3868		$0.7116	$10.0984
Monthly Costs (Totals / 12):			$0.7822		$0.0593	$0.8415

000373

Source: BSCC 2.4

Nonrecurring Cost Summary

Florida
H.3.1 - Assembly Point: 2-Wire Cross Connects

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$23.1121	$0.0000	$23.1121	$22.1753	$0.0000	$22.1753
OTHER EXPENSES:						
Total Costs	$23.1121	$0.0000	$23.1121	$22.1753	$0.0000	$22.1753
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$23.1517			$22.2133
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$24.5964			$23.5994

000379

Nonrecurring Cost Summary

Florida
H.3.1 - Assembly Point: 2-Wire Cross Connects

Nonrecurring Cost Development Reports	Disconnect - First Direct Cost	Disconnect - First Shared Cost	Disconnect - First TELRIC	Disconnect - Additional Direct Cost	Disconnect - Additional Shared Cost	Disconnect - Additional TELRIC
	$11.0229	$0.0000	$11.0229	$9.9433	$0.0000	$9.9433
OTHER EXPENSES:						
Total Costs	$11.0229	$0.0000	$11.0229	$9.9433	$0.0000	$9.9433
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Fr)			$11.0417			$9.9604
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$11.7307			$10.5819

000350

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.3.1 - Assembly Point: 2-Wire Cross Connects

Function JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Network Provisioning									
Circuit Provisioning Group (CPG)	4N4X	First	0.0126	0.0035	$33.64	$0.4239	$0.1194	1.1524	$0.1376
		Addl	0.0091	0.0000		$0.3061	$0.0016		$0.0019
Work Management Center (WMC)	4WXX	First	0.0250	0.0250	$32.76	$0.8190	$0.8190	1.1524	$0.9438
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1136	0.0423	$38.31	$4.3525	$1.6199	1.1524	$1.8668
		Addl	0.1136	0.0423		$4.3525	$1.6199		$1.8668
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1524	$8.0747
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.0747
					Total First	$23.1121		Total First	$11.0229
					Total Add'l	$22.1753		Total Add'l	$9.9433

000381

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.3.1 - Assembly Point: 2-Wire Cross Connects

Function JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Network Provisioning									
Circuit Provisioning Group (CPG)	4N4X	First	0.0126	0.0035	$33.64	$0.4239	$0.1194	1.1524	$0.1376
		Addl	0.0091	0.0000		$0.3061	$0.0016		$0.0019
Work Management Center (WMC)	4WXX	First	0.0250	0.0250	$32.76	$0.8190	$0.8190	1.1524	$0.9438
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1136	0.0423	$38.31	$4.3525	$1.6199	1.1524	$1.8668
		Addl	0.1136	0.0423		$4.3525	$1.6199		$1.8668
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1524	$8.0747
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.0747
					Total First	$23.1121		Total First	$11.0229
					Total Add'l	$22.1753		Total Add'l	$9.9433

2.3.3000

11/10/2000

Recurring Cost Summary

Florida
H.3.2 - Assembly Point: 4-Wire Cross Connects

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$1.5645	$0.1186	$1.6831	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$1.5645	$0.1186	$1.6831	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor			X 1.0017			X 1.0017
Cost (Including Gross Rec Ftr)			$1.6860			$0.0000
Common Cost Factor			X 1.0624			X 1.0624
Monthly Economic Cost			$1.7912			$0.0000

Total Monthly Economic Cost: **$1.7912**

000383

Source: BSCC 2.4

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.3.2 - Assembly Point: 4-Wire Cross Connects

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$79.4526	0.0078	$0.6159	0.1267	$10.0633	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.6159	**FRC 10C:**	$10.0633	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000383

Source: BSCC 2.4

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.3.2 - Assembly Point: 4-Wire Cross Connects

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$10.0633	$0.2110 0.0210	$0.8988 0.0893	$0.4263 0.0424	$0.5488 0.0545	$0.0958 0.0095	$2.1806
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.6159	$0.0000 0.0000	$0.0693 0.1125	$0.0329 0.0534	$0.0000 0.0000	$0.0059 0.0095	$0.1080
Digtl Circ - Other	357C	$79.4526	$8.9212 0.1123	$3.8996 0.0491	$1.8498 0.0233	$1.0584 0.0133	$0.7560 0.0095	$16.4850
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$90.1318						$18.7736
							Monthly Costs (Totals / 12):	$1.5645

000388

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida
H.3.2 - Assembly Point: 4-Wire Cross Connects

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$10.0633	$2.1806	0.0001	$0.0010	$2.1817
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.6159	$0.1080	0.0000	$0.0000	$0.1080
Digtl Circ - Other	357C	$79.4526	$16.4850	0.0179	$1.4222	$17.9072
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$18.7736		$1.4232	$20.1968
Monthly Costs (Totals / 12):			$1.5645		$0.1186	$1.6831

000387

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.3.2 - Assembly Point: 4-Wire Cross Connects

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$23.2937	$0.0000	$23.2937	$22.3065	$0.0000	$22.3065
OTHER EXPENSES:						
Total Costs	$23.2937	$0.0000	$23.2937	$22.3065	$0.0000	$22.3065
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$23.3336			$22.3447
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$24.7896			$23.7390

000388

Source: BSCC 2.4

Nonrecurring Cost Summary

Florida
H.3.2 - Assembly Point: 4-Wire Cross Connects

	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$11.2706	$0.0000	$11.2706	$10.1135	$0.0000	$10.1135
OTHER EXPENSES:						
Total Costs	$11.2706	$0.0000	$11.2706	$10.1135	$0.0000	$10.1135
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$11.2899			$10.1308
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$11.9944			$10.7630

000389

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.3.2 - Assembly Point: 4-Wire Cross Connects

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Network Provisioning									
Circuit Provisioning Group (CPG)	4N4X	First	0.0180	0.0051	$33.64	$0.6055	$0.1706	1.1721	$0.1999
		Addl	0.0130	0.0001		$0.4373	$0.0024		$0.0028
Work Management Center (WMC)	4WXX	First	0.0250	0.0250	$32.76	$0.8190	$0.8190	1.1721	$0.9599
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1136	0.0423	$38.31	$4.3525	$1.6199	1.1721	$1.8986
		Addl	0.1136	0.0423		$4.3525	$1.6199		$1.8986
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1721	$8.2122
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.2122
					Total First	$23.2937		Total First	$11.2706
					Total Add'l	$22.3065		Total Add'l	$10.1135

000390

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.3.2 - Assembly Point: 4-Wire Cross Connects

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Network Provisioning									
Circuit Provisioning Group (CPG)	4N4X	First	0.0180	0.0051	$33.64	$0.6055	$0.1706	1.1721	$0.1999
		Addl	0.0130	0.0001		$0.4373	$0.0024		$0.0028
Work Management Center (WMC)	4WXX	First	0.0250	0.0250	$32.76	$0.8190	$0.8190	1.1721	$0.9599
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1136	0.0423	$38.31	$4.3525	$1.6199	1.1721	$1.8986
		Addl	0.1136	0.0423		$4.3525	$1.6199		$1.8986
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1721	$8.2122
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.2122
					Total First	$23.2937		Total First	$11.2706
					Total Add'l	$22.3065		Total Add'l	$10.1135

000391

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida
H.3.3 - Assembly Point: DS-1 Cross Connects

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$10.6848	$0.8100	$11.4948	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$10.6848	$0.8100	$11.4948	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$11.5145			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$12.2330			$0.0000

Total Monthly Economic Cost: **$12.2330**

000392

Source: BSCC 2.4

11/10/2000

Investment Development - Volume Sensitive

Florida
H.3.3 - Assembly Point: DS-1 Cross Connects

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$55.2412	0.9412	$51.9942	NA	NA	NA	NA	3.9061	$203.0963	1.0335	$209.9086
Digtl Circ - Other - C.O. - Com. Plug-in - Power Only	357C	04	$289.0000	0.9412	$272.0132	NA	NA	NA	1.1835	NA	$321.9298	1.0335	$332.7279
											$525.0261		$542.6365

0003933

ource: BSCC 2.4

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.3.3 - Assembly Point: DS-1 Cross Connects

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$209.9086	0.0078	$1.6272	0.1267	$26.5866	NA	$0.0000	NA	$0.0000
Digtl Circ - Other - C.O. - Com. Plug-in - Power Only	357C	04	$332.7279	0.0078	$2.5793	0.1267	$42.1427	NA	$0.0000	NA	$0.0000
				FRC 20C:	$4.2065	FRC 10C:	$68.7293	FRC 1C:	$0.0000	FRC 4C:	$0.0000

000394

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida
H.3.3 - Assembly Point: DS-1 Cross Connects

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$68.7293	$1.4407 0.0210	$6.1384 0.0893	$2.9118 0.0424	$3.7482 0.0545	$0.6540 0.0095	$14.8931
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$4.2065	$0.0000 0.0000	$0.4731 0.1125	$0.2244 0.0534	$0.0000 0.0000	$0.0400 0.0095	$0.7376
Digtl Circ - Other	357C	$542.6365	$60.9289 0.1123	$26.6329 0.0491	$12.6337 0.0233	$7.2285 0.0133	$5.1632 0.0095	$112.5873
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$615.5723						$128.2180

Monthly Costs (Totals / 12): $10.6848

000395

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida
H.3.3 - Assembly Point: DS-1 Cross Connects

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$68.7293	$14.8931	0.0001	$0.0069	$14.9000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$4.2065	$0.7376	0.0000	$0.0000	$0.7376
Digtl Circ - Other	357C	$542.6365	$112.5873	0.0179	$9.7132	$122.3004
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$128.2180		$9.7201	$137.9381
Monthly Costs (Totals / 12):			$10.6848		$0.8100	$11.4948

000396

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.3.3 - Assembly Point: DS-1 Cross Connects

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$41.4114	$0.0000	$41.4114	$29.9407	$0.0000	$29.9407
OTHER EXPENSES:						
Total Costs	$41.4114	$0.0000	$41.4114	$29.9407	$0.0000	$29.9407
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$41.4823			$29.9920
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$44.0708			$31.8635

000397

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.3.3 - Assembly Point: DS-1 Cross Connects

	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$11.3005	$0.0000	$11.3005	$10.2093	$0.0000	$10.2093
OTHER EXPENSES:						
Total Costs	$11.3005	$0.0000	$11.3005	$10.2093	$0.0000	$10.2093
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$11.3199			$10.2268
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$12.0263			$10.8650

000398

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.3.3 - Assembly Point: DS-1 Cross Connects

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Network Provisioning									
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	$50.98	$12.7450	$0.0000	1.1721	$0.0000
		Addl	0.0833	0.0000		$4.2483	$0.0000		$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0625	0.0058	$33.64	$2.1025	$0.1961	1.1721	$0.2299
		Addl	0.0492	0.0025		$1.6541	$0.0841		$0.0986
Ntwk Plug-In Admin (PICS)	3A2X	First	0.0033	0.0000	$37.04	$0.1233	$0.0000	1.1721	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0733	0.0250	$32.76	$2.4023	$0.8190	1.1721	$0.9599
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1702	0.0423	$38.31	$6.5216	$1.6199	1.1721	$1.8986
		Addl	0.1702	0.0423		$6.5216	$1.6199		$1.8986
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1721	$8.2122
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.2122
					Total First	$41.4114		Total First	$11.3005
					Total Add'l	$29.9407		Total Add'l	$10.2093

000399

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.3.3 - Assembly Point: DS-1 Cross Connects

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Network Provisioning									
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	$50.98	$12.7450	$0.0000	1.1721	$0.0000
		Addl	0.0833	0.0000		$4.2483	$0.0000		$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0625	0.0058	$33.64	$2.1025	$0.1961	1.1721	$0.2299
		Addl	0.0492	0.0025		$1.6541	$0.0841		$0.0986
Ntwk Plug-In Admin (PICS)	3A2X	First	0.0033	0.0000	$37.04	$0.1233	$0.0000	1.1721	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0733	0.0250	$32.76	$2.4023	$0.8190	1.1721	$0.9599
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1702	0.0423	$38.31	$6.5216	$1.6199	1.1721	$1.8986
		Addl	0.1702	0.0423		$6.5216	$1.6199		$1.8986
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1721	$8.2122
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.2122
					Total First	$41.4114		Total First	$11.3005
					Total Add'l	$29.9407		Total Add'l	$10.2093

000400

Source: BSCC 2.4

Recurring Cost Summary

Florida
H.4.1 - Adjacent Collocation - Space Cost per Sq. Ft.

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$0.1700	$0.0000	$0.1700	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$0.1700	$0.0000	$0.1700	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$0.1702			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$0.1809			$0.0000

Total Monthly Economic Cost: **$0.1809**

0004401

11/10/2000

Investment Development - Volume Sensitive

Florida
H.4.1 - Adjacent Collocation - Space Cost per Sq. Ft.

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Land - COE	20C	00	$11.0900	1.0487	$11.6306	NA	NA	NA	NA	NA	$11.6306	NA	$11.6306
											$11.6306		$11.6306

000402

ource: BSCC 2.4

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.4.1 - Adjacent Collocation - Space Cost per Sq. Ft.

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Land - COE	20C	00	$11.6306	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0000	**FRC 10C:**	$0.0000	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000403

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida
H.4.1 - Adjacent Collocation - Space Cost per Sq. Ft.

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$0.0000	$0.0000 0.0210	$0.0000 0.0893	$0.0000 0.0424	$0.0000 0.0545	$0.0000 0.0095	$0.0000
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.0000	$0.0000 0.0000	$0.0000 0.1125	$0.0000 0.0534	$0.0000 0.0000	$0.0000 0.0095	$0.0000
Land - COE	20C	$11.6306	$0.0000 0.0000	$1.3082 0.1125	$0.6206 0.0534	$0.0000 0.0000	$0.1107 0.0095	$2.0394
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$11.6306						$2.0394
							Monthly Costs (Totals / 12):	$0.1700

000404

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida
H.4.1 - Adjacent Collocation - Space Cost per Sq. Ft.

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$0.0000	$0.0000	0.0001	$0.0000	$0.0000
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.0000	$0.0000	0.0000	$0.0000	$0.0000
Land - COE	20C	$11.6306	$2.0394	0.0000	$0.0000	$2.0394
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$2.0394		$0.0000	$2.0394
Monthly Costs (Totals / 12):			$0.1700		$0.0000	$0.1700

000405

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida
H.4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft.

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$5.1929	$0.4094	$5.6023	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$5.1929	$0.4094	$5.6023	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$5.6119			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$5.9621			$0.0000

Total Monthly Economic Cost: $5.9621

000406

Source: BSCC 2.4

11/10/2000

Investment Development - Volume Sensitive

Florida

H.4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft.

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)						Supporting	
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Equipment &/or Power Loading	Total Investment
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	$263.0000	1.0201	$268.2952	NA	NA	NA	NA	NA	$268.2952	NA	$268.2952
											$268.2952		$268.2952

000407

ource: BSCC 2.4

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft.

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	$268.2952	0.0078	$2.0798	0.1267	$33.9817	NA	$0.0000	NA	$0.0000
				FRC 20C:	$2.0798	**FRC 10C:**	$33.9817	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000403

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida

H.4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft.

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$33.9817	$0.7123 0.0210	$3.0350 0.0893	$1.4397 0.0424	$1.8532 0.0545	$0.3233 0.0095	$7.3636
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$2.0798	$0.0000 0.0000	$0.2339 0.1125	$0.1110 0.0534	$0.0000 0.0000	$0.0198 0.0095	$0.3647
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	$268.2952	$26.4562 0.0986	$13.7752 0.0513	$6.5344 0.0244	$5.2674 0.0196	$2.5528 0.0095	$54.5860
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$304.3567						$62.3143

Monthly Costs (Totals / 12): $5.1929

000409

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida

H.4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft.

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$33.9817	$7.3636	0.0001	$0.0034	$7.3670
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$2.0798	$0.3647	0.0000	$0.0000	$0.3647
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	$268.2952	$54.5860	0.0183	$4.9098	$59.4958
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$62.3143		$4.9132	$67.2275
Monthly Costs (Totals / 12):			$5.1929		$0.4094	$5.6023

000421

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$0.0216	$0.0017	$0.0233	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$0.0216	$0.0017	$0.0233	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$0.0234			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$0.0248			$0.0000

Total Monthly Economic Cost: $0.0248

000411

Source: BSCC 2.4

11/10/2000

Investment Development - Volume Sensitive

Florida
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digital Elec Switch - MDF	377C	05	$0.6933	1.0201	$0.7072	NA	1.3249	NA	NA	NA	$0.9370	1.1011	$1.0317
Digital Elec Switch - C.O. Combined - Power Only	377C	11	$0.0516	1.0201	$0.0526	NA	1.3249	NA	NA	NA	$0.0697	1.0779	$0.0751
											$1.0067		$1.1068

000412

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - MDF	377C	05	$1.0317	0.0078	$0.0080	0.1267	$0.1307	NA	$0.0000	NA	$0.0000
Digital Elec Switch - C.O. Combined - Power Only	377C	11	$0.0751	0.0078	$0.0006	0.1267	$0.0095	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0086	**FRC 10C:**	$0.1402	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000413

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$0.1402	$0.0029 0.0210	$0.0125 0.0893	$0.0059 0.0424	$0.0076 0.0545	$0.0013 0.0095	$0.0304
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.0086	$0.0000 0.0000	$0.0010 0.1125	$0.0005 0.0534	$0.0000 0.0000	$0.0001 0.0095	$0.0015
Digital Elec Switch	377C	$1.1068	$0.1091 0.0986	$0.0568 0.0513	$0.0270 0.0244	$0.0244 0.0221	$0.0105 0.0095	$0.2279
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$1.2556						$0.2598
							Monthly Costs (Totals / 12):	$0.0216

000411

Recurring Telric Cost Development - Volume Sensitive

Florida
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$0.1402	$0.0304	0.0001	$0.0000	$0.0304
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.0086	$0.0015	0.0000	$0.0000	$0.0015
Digital Elec Switch	377C	$1.1068	$0.2279	0.0183	$0.0203	$0.2481
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$0.2598		$0.0203	$0.2800
Monthly Costs (Totals / 12):			$0.0216		$0.0017	$0.0233

000415

11/10/2000

Nonrecurring Cost Summary

Florida
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$23.1121	$0.0000	$23.1121	$22.1753	$0.0000	$22.1753
OTHER EXPENSES:						
Total Costs	$23.1121	$0.0000	$23.1121	$22.1753	$0.0000	$22.1753
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$23.1517			$22.2133
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$24.5964			$23.5994

000419

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$11.0229	$0.0000	$11.0229	$9.9433	$0.0000	$9.9433
OTHER EXPENSES:						
Total Costs	$11.0229	$0.0000	$11.0229	$9.9433	$0.0000	$9.9433
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$11.0417			$9.9604
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$11.7307			$10.5819

000417

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1524	$8.0747
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.0747
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0953	0.0240	$38.31	$3.6502	$0.9175	1.1524	$1.0574
		Addl	0.0953	0.0240		$3.6502	$0.9175		$1.0574
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0091	0.0000	$33.64	$0.3061	$0.0016	1.1524	$0.0019
		Addl	0.0091	0.0000		$0.3061	$0.0016		$0.0019
Service Order									
Circuit Provisioning Group (CPG)	4N4X	First	0.0035	0.0035	$33.64	$0.1177	$0.1177	1.1524	$0.1357
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0250	0.0250	$32.76	$0.8190	$0.8190	1.1524	$0.9438
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0183	0.0183	$38.31	$0.7024	$0.7024	1.1524	$0.8094
		Addl	0.0183	0.0183		$0.7024	$0.7024		$0.8094
					Total First	$23.1121		Total First	$11.0229
					Total Add'l	$22.1753		Total Add'l	$9.9433

000418

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1524	$8.0747
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.0747
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0953	0.0240	$38.31	$3.6502	$0.9175	1.1524	$1.0574
		Addl	0.0953	0.0240		$3.6502	$0.9175		$1.0574
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0091	0.0000	$33.64	$0.3061	$0.0016	1.1524	$0.0019
		Addl	0.0091	0.0000		$0.3061	$0.0016		$0.0019
Service Order									
Circuit Provisioning Group (CPG)	4N4X	First	0.0035	0.0035	$33.64	$0.1177	$0.1177	1.1524	$0.1357
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0250	0.0250	$32.76	$0.8190	$0.8190	1.1524	$0.9438
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0183	0.0183	$38.31	$0.7024	$0.7024	1.1524	$0.8094
		Addl	0.0183	0.0183		$0.7024	$0.7024		$0.8094
					Total First	$23.1121		Total First	$11.0229
					Total Add'l	$22.1753		Total Add'l	$9.9433

000416

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$0.0433	$0.0034	$0.0467	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$0.0433	$0.0034	$0.0467	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$0.0468			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$0.0497			$0.0000

Total Monthly Economic Cost: $0.0497

000420

Source: BSCC 2.4

11/10/2000

Investment Development - Volume Sensitive

Florida
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digital Elec Switch - MDF	377C	05	$1.3865	1.0201	$1.4144	NA	1.3249	NA	NA	NA	$1.8739	1.1011	$2.0633
Digital Elec Switch - C.O. Combined - Power Only	377C	11	$0.1032	1.0201	$0.1052	NA	1.3249	NA	NA	NA	$0.1394	1.0779	$0.1503
											$2.0133		$2.2136

0004421

ource: BSCC 2.4

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - MDF	377C	05	$2.0633	0.0078	$0.0160	0.1267	$0.2613	NA	$0.0000	NA	$0.0000
Digital Elec Switch - C.O. Combined - Power Only	377C	11	$0.1503	0.0078	$0.0012	0.1267	$0.0190	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.0172	**FRC 10C:**	$0.2804	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000422

Recurring Direct Cost Development - Volume Sensitive

Florida
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$0.2804	$0.0059 0.0210	$0.0250 0.0893	$0.0119 0.0424	$0.0153 0.0545	$0.0027 0.0095	$0.0608
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.0172	$0.0000 0.0000	$0.0019 0.1125	$0.0009 0.0534	$0.0000 0.0000	$0.0002 0.0095	$0.0030
Digital Elec Switch	377C	$2.2136	$0.2183 0.0986	$0.1137 0.0513	$0.0539 0.0244	$0.0489 0.0221	$0.0211 0.0095	$0.4558
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$2.5111						$0.5196
							Monthly Costs (Totals / 12):	$0.0433

000423

Recurring Telric Cost Development - Volume Sensitive

Florida
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$0.2804	$0.0608	0.0001	$0.0000	$0.0608
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.0172	$0.0030	0.0000	$0.0000	$0.0030
Digital Elec Switch	377C	$2.2136	$0.4558	0.0183	$0.0405	$0.4963
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$0.5196		$0.0405	$0.5601
Monthly Costs (Totals / 12):			$0.0433		$0.0034	$0.0467

000424

11/10/2000

Nonrecurring Cost Summary

Florida
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$23.2937	$0.0000	$23.2937	$22.3065	$0.0000	$22.3065
OTHER EXPENSES:						
Total Costs	$23.2937	$0.0000	$23.2937	$22.3065	$0.0000	$22.3065
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$23.3336			$22.3447
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$24.7896			$23.7390

000425

Source: BSCC 2.4

Nonrecurring Cost Summary

Florida
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$11.2706	$0.0000	$11.2706	$10.1135	$0.0000	$10.1135
OTHER EXPENSES:						
Total Costs	$11.2706	$0.0000	$11.2706	$10.1135	$0.0000	$10.1135
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$11.2899			$10.1308
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$11.9944			$10.7630

000426

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1721	$8.2122
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0953	0.0240	$38.31	$3.6502	$0.9175	1.1721	$1.0754
		Addl	0.0953	0.0240		$3.6502	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0130	0.0001	$33.64	$0.4373	$0.0024	1.1721	$0.0028
		Addl	0.0130	0.0001		$0.4373	$0.0024		$0.0028
Service Order									
Circuit Provisioning Group (CPG)	4N4X	First	0.0050	0.0050	$33.64	$0.1682	$0.1682	1.1721	$0.1971
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0250	0.0250	$32.76	$0.8190	$0.8190	1.1721	$0.9599
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0183	0.0183	$38.31	$0.7024	$0.7024	1.1721	$0.8232
		Addl	0.0183	0.0183		$0.7024	$0.7024		$0.8232
					Total First	$23.2937		Total First	$11.2706
					Total Add'l	$22.3065		Total Add'l	$10.1135

000427

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1721	$8.2122
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0953	0.0240	$38.31	$3.6502	$0.9175	1.1721	$1.0754
		Addl	0.0953	0.0240		$3.6502	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0130	0.0001	$33.64	$0.4373	$0.0024	1.1721	$0.0028
		Addl	0.0130	0.0001		$0.4373	$0.0024		$0.0028
Service Order									
Circuit Provisioning Group (CPG)	4N4X	First	0.0050	0.0050	$33.64	$0.1682	$0.1682	1.1721	$0.1971
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0250	0.0250	$32.76	$0.8190	$0.8190	1.1721	$0.9599
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0183	0.0183	$38.31	$0.7024	$0.7024	1.1721	$0.8232
		Addl	0.0183	0.0183		$0.7024	$0.7024		$0.8232
					Total First	$23.2937		Total First	$11.2706
					Total Add'l	$22.3065		Total Add'l	$10.1135

000428

Source: BSCC 2.4

Recurring Cost Summary

Florida
H.4.5 - Adjacent Collocation - DS1 Cross-Connects

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$1.1186	$0.0848	$1.2034	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$1.1186	$0.0848	$1.2034	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$1.2055			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$1.2807			$0.0000

Total Monthly Economic Cost: **$1.2807**

000429

Investment Development - Volume Sensitive

Florida
H.4.5 - Adjacent Collocation - DS1 Cross-Connects

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$14.9503	0.9412	$14.0715	NA	NA	NA	NA	3.9061	$54.9653	1.0335	$56.8089
											$54.9653		$56.8089

0004430

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.4.5 - Adjacent Collocation - DS1 Cross-Connects

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$56.8089	0.0078	$0.4404	0.1267	$7.1953	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.4404	**FRC 10C:**	$7.1953	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000431

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.4.5 - Adjacent Collocation - DS1 Cross-Connects

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$7.1953	$0.1508 0.0210	$0.6426 0.0893	$0.3048 0.0424	$0.3924 0.0545	$0.0685 0.0095	$1.5592
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.4404	$0.0000 0.0000	$0.0495 0.1125	$0.0235 0.0534	$0.0000 0.0000	$0.0042 0.0095	$0.0772
Digtl Circ - Other	357C	$56.8089	$6.3787 0.1123	$2.7882 0.0491	$1.3226 0.0233	$0.7568 0.0133	$0.5405 0.0095	$11.7868
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$64.4446						$13.4232
							Monthly Costs (Totals / 12):	$1.1186

0004432

Source: BSCC 2.4

Recurring Telric Cost Development - Volume Sensitive

Florida
H.4.5 - Adjacent Collocation - DS1 Cross-Connects

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$7.1953	$1.5592	0.0001	$0.0007	$1.5599
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.4404	$0.0772	0.0000	$0.0000	$0.0772
Digtl Circ - Other	357C	$56.8089	$11.7868	0.0179	$1.0169	$12.8037
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$13.4232		$1.0176	$14.4408
Monthly Costs (Totals / 12):			$1.1186		$0.0848	$1.2034

000433

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.4.5 - Adjacent Collocation - DS1 Cross-Connects

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$41.4114	$0.0000	$41.4114	$29.9407	$0.0000	$29.9407
OTHER EXPENSES:						
Total Costs	$41.4114	$0.0000	$41.4114	$29.9407	$0.0000	$29.9407
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$41.4823			$29.9920
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$44.0708			$31.8635

000434

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.4.5 - Adjacent Collocation - DS1 Cross-Connects

	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$11.3005	$0.0000	$11.3005	$10.2093	$0.0000	$10.2093
OTHER EXPENSES:						
Total Costs	$11.3005	$0.0000	$11.3005	$10.2093	$0.0000	$10.2093
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$11.3199			$10.2268
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$12.0263			$10.8650

000435

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.4.5 - Adjacent Collocation - DS1 Cross-Connects

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1721	$8.2122
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	$38.31	$5.8193	$0.9175	1.1721	$1.0754
		Addl	0.1519	0.0240		$5.8193	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0492	0.0025	$33.64	$1.6541	$0.0841	1.1721	$0.0986
		Addl	0.0492	0.0025		$1.6541	$0.0841		$0.0986
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	$50.98	$12.7450	$0.0000	1.1721	$0.0000
		Addl	0.0833	0.0000		$4.2483	$0.0000		$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0133	0.0033	$33.64	$0.4484	$0.1120	1.1721	$0.1313
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Ntwk Plug-In Admin (PICS)	3A2X	First	0.0033	0.0000	$37.04	$0.1233	$0.0000	1.1721	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0733	0.0250	$32.76	$2.4023	$0.8190	1.1721	$0.9599
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0183	0.0183	$38.31	$0.7024	$0.7024	1.1721	$0.8232
		Addl	0.0183	0.0183		$0.7024	$0.7024		$0.8232
					Total First	$41.4114		Total First	$11.3005
					Total Add'l	$29.9407		Total Add'l	$10.2093

000436

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.4.5 - Adjacent Collocation - DS1 Cross-Connects

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1721	$8.2122
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	$38.31	$5.8193	$0.9175	1.1721	$1.0754
		Addl	0.1519	0.0240		$5.8193	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0492	0.0025	$33.64	$1.6541	$0.0841	1.1721	$0.0986
		Addl	0.0492	0.0025		$1.6541	$0.0841		$0.0986
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	$50.98	$12.7450	$0.0000	1.1721	$0.0000
		Addl	0.0833	0.0000		$4.2483	$0.0000		$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0133	0.0033	$33.64	$0.4484	$0.1120	1.1721	$0.1313
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Ntwk Plug-In Admin (PICS)	3A2X	First	0.0033	0.0000	$37.04	$0.1233	$0.0000	1.1721	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0733	0.0250	$32.76	$2.4023	$0.8190	1.1721	$0.9599
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0183	0.0183	$38.31	$0.7024	$0.7024	1.1721	$0.8232
		Addl	0.0183	0.0183		$0.7024	$0.7024		$0.8232
					Total First	$41.4114		Total First	$11.3005
					Total Add'l	$29.9407		Total Add'l	$10.2093

000437

11/10/2000

Recurring Cost Summary

Florida
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$15.1515	$1.1486	$16.3002	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$15.1515	$1.1486	$16.3002	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$16.3281			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$17.3469			$0.0000

Total Monthly Economic Cost: **$17.3469**

000438

Source: BSCC 2.4

11/10/2000

Investment Development - Volume Sensitive

Florida
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$202.5025	0.9412	$190.5998	NA	NA	NA	NA	3.9061	$744.5085	1.0335	$769.4808
											$744.5085		$769.4808

000439

ource: BSCC 2.4

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$769.4808	0.0078	$5.9650	0.1267	$97.4609	NA	$0.0000	NA	$0.0000
				FRC 20C:	$5.9650	**FRC 10C:**	$97.4609	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000440

Recurring Direct Cost Development - Volume Sensitive

Florida
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$97.4609	$2.0430 0.0210	$8.7045 0.0893	$4.1291 0.0424	$5.3151 0.0545	$0.9273 0.0095	$21.1191
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$5.9650	$0.0000 0.0000	$0.6709 0.1125	$0.3183 0.0534	$0.0000 0.0000	$0.0568 0.0095	$1.0460
Digtl Circ - Other	357C	$769.4808	$86.3997 0.1123	$37.7666 0.0491	$17.9151 0.0233	$10.2503 0.0133	$7.3216 0.0095	$159.6533
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$872.9068						$181.8184
							Monthly Costs (Totals / 12):	$15.1515

0004411

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$97.4609	$21.1191	0.0001	$0.0097	$21.1288
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$5.9650	$1.0460	0.0000	$0.0000	$1.0460
Digtl Circ - Other	357C	$769.4808	$159.6533	0.0179	$13.7737	$173.4270
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$181.8184		$13.7835	$195.6019
Monthly Costs (Totals / 12):			$15.1515		$1.1486	$16.3002

000442

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$39.2636	$0.0000	$39.2636	$28.5683	$0.0000	$28.5683
OTHER EXPENSES:						
Total Costs	$39.2636	$0.0000	$39.2636	$28.5683	$0.0000	$28.5683
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$39.3309			$28.6172
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$41.7851			$30.4030

000443

Source: BSCC 2.4

Nonrecurring Cost Summary

Florida
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$13.0178	$0.0000	$13.0178	$10.4409	$0.0000	$10.4409
OTHER EXPENSES:						
Total Costs	$13.0178	$0.0000	$13.0178	$10.4409	$0.0000	$10.4409
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$13.0401			$10.4587
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$13.8538			$11.1114

000444

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.4.6 - Adjacent Collocation - DS3 Cross-Connects

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1721	$8.2122
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	$38.31	$5.8193	$0.9175	1.1721	$1.0754
		Addl	0.1519	0.0240		$5.8193	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0167	0.0167		$0.5607	$0.5607		$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	$50.98	$12.7450	$0.0000	1.1721	$0.0000
		Addl	0.0833	0.0000		$4.2483	$0.0000		$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	$32.76	$1.6380	$1.6380	1.1721	$1.9198
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0111	0.0111	$38.31	$0.4233	$0.4233	1.1721	$0.4962
		Addl	0.0111	0.0111		$0.4233	$0.4233		$0.4962
					Total First	$39.2636		Total First	$13.0178
					Total Add'l	$28.5683		Total Add'l	$10.4499

000445

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.4.6 - Adjacent Collocation - DS3 Cross-Connects

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1721	$8.2122
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	$38.31	$5.8193	$0.9175	1.1721	$1.0754
		Addl	0.1519	0.0240		$5.8193	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0167	0.0167		$0.5607	$0.5607		$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	$50.98	$12.7450	$0.0000	1.1721	$0.0000
		Addl	0.0833	0.0000		$4.2483	$0.0000		$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	$32.76	$1.6380	$1.6380	1.1721	$1.9198
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0111	0.0111	$38.31	$0.4233	$0.4233	1.1721	$0.4962
		Addl	0.0111	0.0111		$0.4233	$0.4233		$0.4962
					Total First	$39.2636		Total First	$13.0178
					Total Add'l	$28.5683		Total Add'l	$10.4409

000446

Source: BSCC 2.4

Recurring Cost Summary

Florida
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$2.5668	$0.1946	$2.7614	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$2.5668	$0.1946	$2.7614	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$2.7661			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$2.9387			$0.0000

Total Monthly Economic Cost: **$2.9387**

000427

Source: BSCC 2.4

11/10/2000

Investment Development - Volume Sensitive

Florida

H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$34.3055	0.9412	$32.2891	NA	NA	NA	NA	3.9061	$126.1257	1.0335	$130.3562
											$126.1257		$130.3562

000448

ource: BSCC 2.4

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$130.3562	0.0078	$1.0105	0.1267	$16.5107	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.0105	**FRC 10C:**	$16.5107	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000449

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$16.5107	$0.3461 0.0210	$1.4746 0.0893	$0.6995 0.0424	$0.9004 0.0545	$0.1571 0.0095	$3.5777
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$1.0105	$0.0000 0.0000	$0.1137 0.1125	$0.0539 0.0534	$0.0000 0.0000	$0.0096 0.0095	$0.1772
Digtl Circ - Other	357C	$130.3562	$14.6368 0.1123	$6.3980 0.0491	$3.0350 0.0233	$1.7365 0.0133	$1.2403 0.0095	$27.0465
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$147.8774						$30.8015
							Monthly Costs (Totals / 12):	$2.5668

000450

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$16.5107	$3.5777	0.0001	$0.0017	$3.5794
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.0105	$0.1772	0.0000	$0.0000	$0.1772
Digtl Circ - Other	357C	$130.3562	$27.0465	0.0179	$2.3334	$29.3799
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$30.8015		$2.3350	$33.1365
Monthly Costs (Totals / 12):			$2.5668		$0.1946	$2.7614

000451

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$39.2636	$0.0000	$39.2636	$28.5706	$0.0000	$28.5706
OTHER EXPENSES:						
Total Costs	$39.2636	$0.0000	$39.2636	$28.5706	$0.0000	$28.5706
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$39.3309			$28.6195
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$41.7851			$30.4054

000452

Nonrecurring Cost Summary

Florida
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$13.0206	$0.0000	$13.0206	$10.4436	$0.0000	$10.4436
OTHER EXPENSES:						
Total Costs	$13.0206	$0.0000	$13.0206	$10.4436	$0.0000	$10.4436
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$13.0429			$10.4615
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$13.8567			$11.1143

000453

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1721	$8.2122
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	$38.31	$5.8193	$0.9175	1.1721	$1.0754
		Addl	0.1519	0.0240		$5.8193	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0167	0.0167		$0.5607	$0.5607		$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	$50.98	$12.7450	$0.0000	1.1721	$0.0000
		Addl	0.0833	0.0000		$4.2483	$0.0000		$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	$32.76	$1.6380	$1.6380	1.1721	$1.9198
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0111	0.0111	$38.31	$0.4233	$0.4257	1.1721	$0.4989
		Addl	0.0111	0.0111		$0.4257	$0.4257		$0.4989
					Total First	$39.2636		Total First	$13.0206
					Total Add'l	$28.5706		Total Add'l	$10.4436

000454

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	$42.04	$17.5167	$7.0067	1.1721	$8.2122
		Addl	0.4167	0.1667		$17.5167	$7.0067		$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	$38.31	$5.8193	$0.9175	1.1721	$1.0754
		Addl	0.1519	0.0240		$5.8193	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0167	0.0167		$0.5607	$0.5607		$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	$50.98	$12.7450	$0.0000	1.1721	$0.0000
		Addl	0.0833	0.0000		$4.2483	$0.0000		$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	$32.76	$1.6380	$1.6380	1.1721	$1.9198
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0111	0.0111	$38.31	$0.4233	$0.4257	1.1721	$0.4989
		Addl	0.0111	0.0111		$0.4257	$0.4257		$0.4989
					Total First	$39.2636		Total First	$13.0206
					Total Add'l	$28.5706		Total Add'l	$10.4436

000455

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$4.9047	$0.3718	$5.2765	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$4.9047	$0.3718	$5.2765	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Fir)			$5.2856			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$5.6154			$0.0000

Total Monthly Economic Cost: **$5.6154**

000456

Source: BSCC 2.4

11/10/2000

Investment Development - Volume Sensitive

Florida
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$65.5521	0.9412	$61.6991	NA	NA	NA	NA	3.9061	$241.0049	1.0335	$249.0886
											$241.0049		$249.0886

000457

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	$249.0886	0.0078	$1.9309	0.1267	$31.5491	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.9309	**FRC 10C:**	$31.5491	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000458

Source: BSCC 2.4

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$31.5491	$0.6613 0.0210	$2.8177 0.0893	$1.3366 0.0424	$1.7206 0.0545	$0.3002 0.0095	$6.8365
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$1.9309	$0.0000 0.0000	$0.2172 0.1125	$0.1030 0.0534	$0.0000 0.0000	$0.0184 0.0095	$0.3386
Digtl Circ - Other	357C	$249.0886	$27.9685 0.1123	$12.2254 0.0491	$5.7993 0.0233	$3.3181 0.0133	$2.3701 0.0095	$51.6814
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$282.5686						$58.8564
							Monthly Costs (Totals / 12):	$4.9047

000459

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

Description	FRC	A Investment	B=Prev Rpt Col J Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$31.5491	$6.8365	0.0001	$0.0032	$6.8396
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.9309	$0.3386	0.0000	$0.0000	$0.3386
Digtl Circ - Other	357C	$249.0886	$51.6814	0.0179	$4.4587	$56.1401
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$58.8564		$4.4618	$63.3183
Monthly Costs (Totals / 12):			$4.9047		$0.3718	$5.2765

000460

Source: BSCC 2.4

Nonrecurring Cost Summary

Florida
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$48.0243	$0.0000	$48.0243	$37.3290	$0.0000	$37.3290
OTHER EXPENSES:						
Total Costs	$48.0243	$0.0000	$48.0243	$37.3290	$0.0000	$37.3290
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$48.1066			$37.3929
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$51.1084			$39.7263

000461

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$17.1267	$0.0000	$17.1267	$14.5497	$0.0000	$14.5497
OTHER EXPENSES:						
Total Costs	$17.1267	$0.0000	$17.1267	$14.5497	$0.0000	$14.5497
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$17.1560			$14.5746
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$18.2265			$15.4841

000462

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.6250	0.2500	$42.04	$26.2750	$10.5100	1.1721	$12.3183
		Addl	0.6250	0.2500		$26.2750	$10.5100		$12.3183
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	$38.31	$5.8193	$0.9175	1.1721	$1.0754
		Addl	0.1519	0.0240		$5.8193	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0167	0.0167		$0.5607	$0.5607		$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	$50.98	$12.7450	$0.0000	1.1721	$0.0000
		Addl	0.0833	0.0000		$4.2483	$0.0000		$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	$32.76	$1.6380	$1.6380	1.1721	$1.9198
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0111	0.0111	$38.31	$0.4257	$0.4257	1.1721	$0.4989
		Addl	0.0111	0.0111		$0.4257	$0.4257		$0.4989
					Total First	$48.0243		Total First	$17.1267
					Total Add'l	$37.3290		Total Add'l	$14.5497

000463

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Telric

Florida

H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

Function JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=E Disc Disc Co
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.6250	0.2500	$42.04	$26.2750	$10.5100	1.1721	$12.3183
		Addl	0.6250	0.2500		$26.2750	$10.5100		$12.3183
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	$38.31	$5.8193	$0.9175	1.1721	$1.0754
		Addl	0.1519	0.0240		$5.8193	$0.9175		$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0167	0.0167		$0.5607	$0.5607		$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	$50.98	$12.7450	$0.0000	1.1721	$0.0000
		Addl	0.0833	0.0000		$4.2483	$0.0000		$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	$33.64	$0.5607	$0.5607	1.1721	$0.6571
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	$32.76	$1.6380	$1.6380	1.1721	$1.9198
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0111	0.0111	$38.31	$0.4257	$0.4257	1.1721	$0.4989
		Addl	0.0111	0.0111		$0.4257	$0.4257		$0.4989
					Total First	$48.0243		Total First	$17.1267
					Total Add'l	$37.3290		Total Add'l	$14.5497

0004464

Source: BSCC 2.4

Nonrecurring Cost Summary - Installation

Florida
H.4.9 - Adjacent Collocation - Application Cost

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$1,951.1402	$0.0000		$1,951.1402
OTHER EXPENSES:				
Corp. Real Estate Support (CRES)	$1,013.0000	$0.0000		$1,013.0000
Total Costs	$2,964.1402	$0.0000		$2,964.1402
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$2,969.2177
Common Cost Factor			X	1.0624
Economic Cost				$3,154.4969

000465

11/10/2000

Nonrecurring Cost Summary - Disconnect

Florida
H.4.9 - Adjacent Collocation - Application Cost

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$0.9446	$0.0000		$0.9446
OTHER EXPENSES:				
Corp. Real Estate Support (CRES)	$0.0000	$0.0000		$0.0000
Total Costs	$0.9446	$0.0000		$0.9446
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$0.9462
Common Cost Factor			X	1.0624
Economic Cost				$1.0053

000466

Source: BSCC 2.4

Nonrecurring Cost Development - Direct Cost

Florida
H.4.9 - Adjacent Collocation - Application Cost

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Service Inquiry								
Job Grade 58	JG58	11.0000	0.0000	$47.07	$517.7200	$0.0000	1.0102	$0.0000
Wage Scale 10	WS10	1.0000	0.0000	$24.14	$24.1422	$0.0000	1.0102	$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	$31.17	$15.5850	$0.9351	1.0102	$0.9446
Ntwk & Eng Planning (FG20)	34XX	10.0000	0.0000	$50.98	$509.8000	$0.0000	1.0102	$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	$50.98	$50.9800	$0.0000	1.0102	$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	$50.98	$407.8400	$0.0000	1.0102	$0.0000
Outside Plant Eng (FG30)	32XX	3.0000	0.0000	$43.66	$130.9800	$0.0000	1.0102	$0.0000
Job Grade 58	JG58	0.7500	0.0000	$47.07	$35.2991	$0.0000	1.0102	$0.0000
Job Grade 55	JG55	0.1250	0.0000	$31.15	$3.8938	$0.0000	1.0102	$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	$50.98	$254.9000	$0.0000	1.0102	$0.0000
					$1,951.1402			$0.9446

000467

11/10/2000

Nonrecurring Cost Development - Telric

Florida

H.4.9 - Adjacent Collocation - Application Cost

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Service Inquiry								
Job Grade 58	JG58	11.0000	0.0000	$47.07	$517.7200	$0.0000	1.0102	$0.0000
Wage Scale 10	WS10	1.0000	0.0000	$24.14	$24.1422	$0.0000	1.0102	$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	$31.17	$15.5850	$0.9351	1.0102	$0.9446
Ntwk & Eng Planning (FG20)	34XX	10.0000	0.0000	$50.98	$509.8000	$0.0000	1.0102	$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	$50.98	$50.9800	$0.0000	1.0102	$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	$50.98	$407.8400	$0.0000	1.0102	$0.0000
Outside Plant Eng (FG30)	32XX	3.0000	0.0000	$43.66	$130.9800	$0.0000	1.0102	$0.0000
Job Grade 58	JG58	0.7500	0.0000	$47.07	$35.2991	$0.0000	1.0102	$0.0000
Job Grade 55	JG55	0.1250	0.0000	$31.15	$3.8938	$0.0000	1.0102	$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	$50.98	$254.9000	$0.0000	1.0102	$0.0000
					$1,951.1402			$0.9446

000468

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida
H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$1.2131	$0.0956	$1.3088	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
ComACPwr-120V1P/BreakerAmp	$3.9200	$0.0000	$3.9200	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$5.1331	$0.0956	$5.2288	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$5.2377			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$5.5646			$0.0000

Total Monthly Economic Cost: **$5.5646**

000459

Investment Development - Volume Sensitive

Florida

H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
				In-Plant Factors (Default = 1)									
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	$61.4400	1.0201	$62.6770	NA	NA	NA	NA	NA	$62.6770	NA	$62.6770
											$62.6770		$62.6770

000470

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	$62.6770	0.0078	$0.4859	0.1267	$7.9385	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.4859	**FRC 10C:**	$7.9385	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000471

Recurring Direct Cost Development - Volume Sensitive

Florida

H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$7.9385	$0.1664 0.0210	$0.7090 0.0893	$0.3363 0.0424	$0.4329 0.0545	$0.0755 0.0095	$1.7202
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.4859	$0.0000 0.0000	$0.0547 0.1125	$0.0259 0.0534	$0.0000 0.0000	$0.0046 0.0095	$0.0852
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	$62.6770	$6.1805 0.0986	$3.2180 0.0513	$1.5265 0.0244	$1.2305 0.0196	$0.5964 0.0095	$12.7520
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$71.1014						$14.5574

Monthly Costs (Totals / 12): $1.2131

000472

Recurring Telric Cost Development - Volume Sensitive

Florida

H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$7.9385	$1.7202	0.0001	$0.0008	$1.7210
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.4859	$0.0852	0.0000	$0.0000	$0.0852
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	$62.6770	$12.7520	0.0183	$1.1470	$13.8989
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$14.5574		$1.1478	$15.7052
Monthly Costs (Totals / 12):			$1.2131		$0.0956	$1.3088

000473

Source: BSCC 2.4

Recurring Cost Summary

Florida
H.4.17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$2.4262	$0.1913	$2.6175	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
ComACPwr-240V1P/BreakerAmp	$7.8500	$0.0000	$7.8500	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$10.2762	$0.1913	$10.4675	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$10.4855			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$11.1398			$0.0000

Total Monthly Economic Cost: $11.1398

000474

11/10/2000

Investment Development - Volume Sensitive

Florida

H.4.17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP

Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
				In-Plant Factors (Default = 1)									
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	$122.8800	1.0201	$125.3540	NA	NA	NA	NA	NA	$125.3540	NA	$125.3540
											$125.3540		$125.3540

000475

ource: BSCC 2.4

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.4.17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	$125.3540	0.0078	$0.9717	0.1267	$15.8771	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.9717	FRC 10C:	$15.8771	FRC 1C:	$0.0000	FRC 4C:	$0.0000

000476

Recurring Direct Cost Development - Volume Sensitive

Florida

H.4.17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$15.8771	$0.3328 0.0210	$1.4180 0.0893	$0.6727 0.0424	$0.8659 0.0545	$0.1511 0.0095	$3.4405
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.9717	$0.0000 0.0000	$0.1093 0.1125	$0.0518 0.0534	$0.0000 0.0000	$0.0092 0.0095	$0.1704
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	$125.3540	$12.3610 0.0986	$6.4361 0.0513	$3.0531 0.0244	$2.4611 0.0196	$1.1927 0.0095	$25.5039
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$142.2029						$29.1148

Monthly Costs (Totals / 12): $2.4262

000427

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida

H.4.17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$15.8771	$3.4405	0.0001	$0.0016	$3.4420
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.9717	$0.1704	0.0000	$0.0000	$0.1704
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	$125.3540	$25.5039	0.0183	$2.2940	$27.7979
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$29.1148		$2.2956	$31.4103
Monthly Costs (Totals / 12):			$2.4262		$0.1913	$2.6175

000478

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida

H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$3.6393	$0.2869	$3.9263	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
ComACPwr-120V3P/BreakerAmp	$11.7700	$0.0000	$11.7700	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$15.4093	$0.2869	$15.6963	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$15.7232			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$16.7043			$0.0000

Total Monthly Economic Cost: **$16.7043**

000479

Investment Development - Volume Sensitive

Florida

H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	$184.3200	1.0201	$188.0310	NA	NA	NA	NA	NA	$188.0310	NA	$188.0310
											$188.0310		$188.0310

000450

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	$188.0310	0.0078	$1.4576	0.1267	$23.8156	NA	$0.0000	NA	$0.0000
				FRC 20C:	$1.4576	**FRC 10C:**	$23.8156	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000481

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida

H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$23.8156	$0.4992 0.0210	$2.1270 0.0893	$1.0090 0.0424	$1.2988 0.0545	$0.2266 0.0095	$5.1607
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$1.4576	$0.0000 0.0000	$0.1640 0.1125	$0.0778 0.0534	$0.0000 0.0000	$0.0139 0.0095	$0.2556
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	$188.0310	$18.5414 0.0986	$9.6541 0.0513	$4.5796 0.0244	$3.6916 0.0196	$1.7891 0.0095	$38.2559
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$213.3043						$43.6722
							Monthly Costs (Totals / 12):	$3.6393

0004482

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida

H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$23.8156	$5.1607	0.0001	$0.0024	$5.1631
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$1.4576	$0.2556	0.0000	$0.0000	$0.2556
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	$188.0310	$38.2559	0.0183	$3.4410	$41.6968
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$43.6722		$3.4433	$47.1155
Monthly Costs (Totals / 12):			$3.6393		$0.2869	$3.9263

000483

Source: BSCC 2.4

Recurring Cost Summary

Florida
H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$8.4008	$0.6624	$9.0631	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
ComACPwr-277V3P/BreakerAmp	$27.1800	$0.0000	$27.1800	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$35.5808	$0.6624	$36.2431	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$36.3052			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$38.5707			$0.0000

Total Monthly Economic Cost: $38.5707

000484

11/10/2000

Investment Development - Volume Sensitive

Florida

H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	$425.4700	1.0201	$434.0363	NA	NA	NA	NA	NA	$434.0363	NA	$434.0363
											$434.0363		$434.0363

000485

ource: BSCC 2.4

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	$434.0363	0.0078	$3.3646	0.1267	$54.9742	NA	$0.0000	NA	$0.0000
				FRC 20C:	$3.3646	**FRC 10C:**	$54.9742	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000486

Source: BSCC 2.4

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida

H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$54.9742	$1.1524 0.0210	$4.9099 0.0893	$2.3291 0.0424	$2.9981 0.0545	$0.5231 0.0095	$11.9125
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$3.3646	$0.0000 0.0000	$0.3785 0.1125	$0.1795 0.0534	$0.0000 0.0000	$0.0320 0.0095	$0.5900
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	$434.0363	$42.7996 0.0986	$22.2849 0.0513	$10.5711 0.0244	$8.5214 0.0196	$4.1299 0.0095	$88.3069
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$492.3751						$100.8094

Monthly Costs (Totals / 12): $8.4008

000487

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida

H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$54.9742	$11.9125	0.0001	$0.0055	$11.9180
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$3.3646	$0.5900	0.0000	$0.0000	$0.5900
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	$434.0363	$88.3069	0.0183	$7.9429	$96.2498
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$100.8094		$7.9484	$108.7578
Monthly Costs (Totals / 12):			$8.4008		$0.6624	$9.0631

000488

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Installation

Florida
H.6.1 - Physical Collocation in the RT - Application Fee

	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$578.4583	$0.0000	$578.4583

OTHER EXPENSES:

Total Costs	$578.4583	$0.0000		$578.4583
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$579.4492
Common Cost Factor			X	1.0624
Economic Cost				$615.6068

000489

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Disconnect

Florida
H.6.1 - Physical Collocation in the RT - Application Fee

	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$307.8203	$0.0000	$307.8203
OTHER EXPENSES:			
Total Costs	$307.8203	$0.0000	$307.8203
Gross Receipts Tax Factor		X	1.0017
Cost (Including Gross Rec Ftr)			$308.3476
Common Cost Factor		X	1.0624
Economic Cost			$327.5885

000490

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development - Direct Cost

Florida
H.6.1 - Physical Collocation in the RT - Application Fee

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Account Team Collocation Coordinator Job Grade 58	JG58	7.0000	1.0000	$47.07	$329.4582	$47.0655	1.1524	$54.2394
InterConnection Service Center Customer Point Of Contact - ICSC/LCSC	230X	1.0000	1.0000	$31.17	$31.1700	$31.1700	1.1524	$35.9211
Outside Plant Engineering Job Grade 58	JG58	4.5000	3.5000	$47.07	$211.7945	$164.7291	1.1524	$189.8378
Outside Plant Engineering Clerical Wage Scale 10	WS10	0.2500	1.0000	$24.14	$6.0356	$24.1422	1.1524	$27.8221
					$578.4583			$307.8203

000491

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development - Telric

Florida

H.6.1 - Physical Collocation in the RT - Application Fee

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Account Team Collocation Coordinator Job Grade 58	JG58	7.0000	1.0000	$47.07	$329.4582	$47.0655	1.1524	$54.2394
InterConnection Service Center Customer Point Of Contact - ICSC/LCSC	230X	1.0000	1.0000	$31.17	$31.1700	$31.1700	1.1524	$35.9211
Outside Plant Engineering Job Grade 58	JG58	4.5000	3.5000	$47.07	$211.7945	$164.7291	1.1524	$189.8378
Outside Plant Engineering Clerical Wage Scale 10	WS10	0.2500	1.0000	$24.14	$6.0356	$24.1422	1.1524	$27.8221
					$578.4583			$307.8203

000492

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida
H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$206.4412	$12.8542	$219.2954	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$206.4412	$12.8542	$219.2954	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Fr)			$219.6711			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$233.3785			$0.0000

Total Monthly Economic Cost: $233.3785

000493

11/10/2000

Investment Development - Volume Sensitive

Florida

H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)						Supporting	
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Equipment &/or Power Loading	Total Investment
Buildings - COE	10C	00	$1,910.6078	1.0487	$2,003.7441	NA	NA	NA	NA	NA	$2,003.7441	NA	$2,003.7441
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$2,492.6667	0.9800	$2,442.8133	NA	NA	NA	NA	2.5184	$6,152.0251	1.0205	$6,277.9509
Conduit Systems	4C	00	$3,487.8222	1.0700	$3,731.9278	NA	NA	NA	NA	NA	$3,731.9278	NA	$3,731.9278
											$11,887.6969		$12,013.6227

000494

ource: BSCC 2.4

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Buildings - COE	10C	00	$2,003.7441	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$6,277.9509	0.0078	$48.6667	0.1267	$795.1527	NA	$0.0000	NA	$0.0000
Conduit Systems	4C	00	$3,731.9278	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$48.6667	**FRC 10C:**	$795.1527	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000495

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida

H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$795.1527	$16.6684 0.0210	$71.0172 .0893	$33.6880 0.0424	$43.3644 0.0545	$7.5659 0.0095	$172.3039
Buildings - COE	10C	$2,003.7441	$42.0034 0.0210	$178.9597 0.0893	$84.8921 0.0424	$109.2762 0.0545	$19.0656 0.0095	$434.1971
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$48.6667	$0.0000 0.0000	$5.4740 0.1125	$2.5967 0.0534	$0.0000 0.0000	$0.4631 0.0095	$8.5338
Digtl Circ - Pair Gain	257C	$6,277.9509	$704.9082 0.1123	$308.1258 0.0491	$146.1639 0.0233	$101.0311 0.0161	$59.7347 0.0095	$1,319.9636
Conduit Systems	4C	- $0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
Conduit Systems	4C	$3,731.9278	$44.1129 0.0118	$307.1857 0.0823	$145.7180 0.0390	$9.7702 0.0026	$35.5093 0.0095	$542.2961
		$12,857.4421						$2,477.2945
							Monthly Costs (Totals / 12):	$206.4412

000496

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida

H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$795.1527	$172.3039	0.0001	$0.0795	$172.3835
Buildings - COE	10C	$2,003.7441	$434.1971	0.0001	$0.2004	$434.3975
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$48.6667	$8.5338	0.0000	$0.0000	$8.5338
Digtl Circ - Pair Gain	257C	$6,277.9509	$1,319.9636	0.0187	$117.3977	$1,437.3613
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Conduit Systems	4C	$3,731.9278	$542.2961	0.0098	$36.5729	$578.8690
			$2,477.2945		$154.2505	$2,631.5449
Monthly Costs (Totals / 12):			$206.4412		$12.8542	$219.2954

000497

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Installation

Florida
H.6.3 - Physical Collocation in the RT - Security Access - Key

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000		$0.0000
OTHER EXPENSES:				
Physical Collocation in the RT - Security Access - Key	$24.6185	$0.0000		$24.6185
Total Costs	$24.6185	$0.0000		$24.6185
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$24.6607
Common Cost Factor			X	1.0624
Economic Cost				$26.1995

000498

11/10/2000

Nonrecurring Cost Summary - Disconnect

Florida
H.6.3 - Physical Collocation in the RT - Security Access - Key

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000		$0.0000
OTHER EXPENSES:				
Physical Collocation in the RT - Security Access - Key	$0.0000	$0.0000		$0.0000
Total Costs	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$0.0000
Common Cost Factor			X	1.0624
Economic Cost				$0.0000

000499

11/10/2000

Nonrecurring Cost Summary - Installation

Florida

H.6.4 - Physical Collocation in the RT - Space Availability Report per premises requested

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$217.8301	$0.0000		$217.8301
OTHER EXPENSES:				
Total Costs	$217.8301	$0.0000		$217.8301
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$218.2032
Common Cost Factor			X	1.0624
Economic Cost				$231.8191

000300

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Disconnect

Florida

H.6.4 - Physical Collocation in the RT - Space Availability Report per premises requested

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000		$0.0000
OTHER EXPENSES:				
Total Costs	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$0.0000
Common Cost Factor			X	1.0624
Economic Cost				$0.0000

000501

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development - Direct Cost

Florida

H.6.4 - Physical Collocation in the RT - Space Availability Report per premises requested

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Account Team Collocation Coordinator Job Grade 58	JG58	0.5000	0.0000	$47.07	$23.5327	$0.0000	1.0000	$0.0000
Outside Plant Engineering Job Grade 58	JG58	4.0000	0.0000	$47.07	$188.2618	$0.0000	1.0000	$0.0000
Outside Plant Engineering Clerical Wage Scale 10	WS10	0.2500	0.0000	$24.14	$6.0356	$0.0000	1.0000	$0.0000
					$217.8301			$0.0000

205002

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development - Telric

Florida

H.6.4 - Physical Collocation in the RT - Space Availability Report per premises requested

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Account Team Collocation Coordinator Job Grade 58	JG58	0.5000	0.0000	$47.07	$23.5327	$0.0000	1.0000	$0.0000
Outside Plant Engineering Job Grade 58	JG58	4.0000	0.0000	$47.07	$188.2618	$0.0000	1.0000	$0.0000
Outside Plant Engineering Clerical Wage Scale 10	WS10	0.2500	0.0000	$24.14	$6.0356	$0.0000	1.0000	$0.0000
					$217.8301			$0.0000

000503

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Installation

Florida

H.6.5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$70.5982	$0.0000		$70.5982
OTHER EXPENSES:				
Total Costs	$70.5982	$0.0000		$70.5982
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$70.7191
Common Cost Factor			X	1.0624
Economic Cost				$75.1320

000504

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Disconnect

Florida

H.6.5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000		$0.0000
OTHER EXPENSES:				
Total Costs	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$0.0000
Common Cost Factor			X	1.0624
Economic Cost				$0.0000

000505

Source: BSCC 2.4

Nonrecurring Cost Development - Direct Cost

Florida
H.6.5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Account Team Collocation Coordinator Job Grade 58	JG58	0.5000	0.0000	$47.07	$23.5327	$0.0000	1.0000	$0.0000
Outside Plant Engineering Job Grade 58	JG58	1.0000	0.0000	$47.07	$47.0655	$0.0000	1.0000	$0.0000
					$70.5982			$0.0000

000506

11/10/2000

Nonrecurring Cost Development - Telric

Florida

H.6.5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Account Team Collocation Coordinator Job Grade 58	JG58	0.5000	0.0000	$47.07	$23.5327	$0.0000	1.0000	$0.0000
Outside Plant Engineering Job Grade 58	JG58	1.0000	0.0000	$47.07	$47.0655	$0.0000	1.0000	$0.0000
					$70.5982			$0.0000

000507

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.7.1 - Collocation Cable Records - per cable record

	Installation - Initial			Installation - Subsequent		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$1,427.4400	$0.0000	$1,427.4400	$917.6400	$0.0000	$917.6400
OTHER EXPENSES:						
Total Costs	$1,427.4400	$0.0000	$1,427.4400	$917.6400	$0.0000	$917.6400
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$1,429.8852			$919.2119
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$1,519.1100			$976.5707

805008

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.7.1 - Collocation Cable Records - per cable record

	Disconnect - Initial			Disconnect - Subsequent		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$250.0280	$0.0000	$250.0280	$250.0280	$0.0000	$250.0280
OTHER EXPENSES:						
Total Costs	$250.0280	$0.0000	$250.0280	$250.0280	$0.0000	$250.0280
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$250.4563			$250.4563
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$266.0848			$266.0848

005009

Nonrecurring Cost Development Init/Subs - Direct Cost

Florida

H.7.1 - Collocation Cable Records - per cable record

Function JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Engineering									
Ntwk & Eng Planning (FG20)	34XX	Init	28.0000	4.0000	$50.98	$1,427.4400	$203.9200	1.2261	$250.0280
		Subs	18.0000	4.0000		$917.6400	$203.9200		$250.0280
					Total Init	$1,427.4400		Total Init	$250.0280
					Total Subs	$917.6400		Total Subs	$250.0280

000510

Source: BSCC 2.4

Nonrecurring Cost Development Init/Subs - Telric

Florida

H.7.1 - Collocation Cable Records - per cable record

Function JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Engineering									
Ntwk & Eng Planning (FG20)	34XX	Init	28.0000	4.0000	$50.98	$1,427.4400	$203.9200	1.2261	$250.0280
		Subs	18.0000	4.0000		$917.6400	$203.9200		$250.0280
					Total Init	$1,427.4400		Total Init	$250.0280
					Total Subs	$917.6400		Total Subs	$250.0280

000511

11/10/2000

Nonrecurring Cost Summary

Florida
H.7.2 - Collocation Cable Records - VG/DS0 Cable, per cable record

	Installation - Initial			Installation - Subsequent		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$614.5857	$0.0000	$614.5857	$614.5857	$0.0000	$614.5857
OTHER EXPENSES:						
Total Costs	$614.5857	$0.0000	$614.5857	$614.5857	$0.0000	$614.5857
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$615.6385			$615.6385
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$654.0544			$654.0544

000512

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.7.2 - Collocation Cable Records - VG/DS0 Cable, per cable record

	Disconnect - Initial			Disconnect - Subsequent		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$355.5278	$0.0000	$355.5278	$355.5278	$0.0000	$355.5278
OTHER EXPENSES:						
Total Costs	$355.5278	$0.0000	$355.5278	$355.5278	$0.0000	$355.5278
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$356.1368			$356.1368
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$378.3597			$378.3597

000513

Source: BSCC 2.4

Nonrecurring Cost Development Init/Subs - Direct Cost

Florida

H.7.2 - Collocation Cable Records - VG/DS0 Cable, per cable record

Function JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Engineering									
Ntwk & Eng Planning (FG20)	34XX	Init	5.6000	2.0000	$50.98	$285.4880	$101.9600	1.2261	$125.0140
		Subs	5.6000	2.0000		$285.4880	$101.9600		$125.0140
Address & Facility Inventory (AFIG)	4M1X	Init	2.8000	2.0000	$34.31	$96.0680	$68.6200	1.2261	$84.1356
		Subs	2.8000	2.0000		$96.0680	$68.6200		$84.1356
Job Grade 58	JG58	Init	2.8000	1.0000	$47.07	$131.7833	$47.0655	1.2261	$57.7074
		Subs	2.8000	1.0000		$131.7833	$47.0655		$57.7074
Job Grade 56	JG56	Init	2.8000	2.0000	$36.16	$101.2465	$72.3189	1.2261	$88.6708
		Subs	2.8000	2.0000		$101.2465	$72.3189		$88.6708
					Total Init	$614.5857		Total Init	$355.5278
					Total Subs	$614.5857		Total Subs	$355.5278

000514

Source: BSCC 2.4

Nonrecurring Cost Development Init/Subs - Telric

Florida

H.7.2 - Collocation Cable Records - VG/DS0 Cable, per cable record

Function JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Engineering									
Ntwk & Eng Planning (FG20)	34XX	Init	5.6000	2.0000	$50.98	$285.4880	$101.9600	1.2261	$125.0140
		Subs	5.6000	2.0000		$285.4880	$101.9600		$125.0140
Address & Facility Inventory (AFIG)	4M1X	Init	2.8000	2.0000	$34.31	$96.0680	$68.6200	1.2261	$84.1356
		Subs	2.8000	2.0000		$96.0680	$68.6200		$84.1356
Job Grade 58	JG58	Init	2.8000	1.0000	$47.07	$131.7833	$47.0655	1.2261	$57.7074
		Subs	2.8000	1.0000		$131.7833	$47.0655		$57.7074
Job Grade 56	JG56	Init	2.8000	2.0000	$36.16	$101.2465	$72.3189	1.2261	$88.6708
		Subs	2.8000	2.0000		$101.2465	$72.3189		$88.6708
					Total Init	$614.5857		Total Init	$355.5278
					Total Subs	$614.5857		Total Subs	$355.5278

000515

11/10/2000

Nonrecurring Cost Summary

Florida
H.7.3 - Collocation Cable Records - VG/DS0 Cable, per each 100 pair

	Installation - Initial			Installation - Subsequent		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$9.0399	$0.0000	$9.0399	$9.0399	$0.0000	$9.0399
OTHER EXPENSES:						
Total Costs	$9.0399	$0.0000	$9.0399	$9.0399	$0.0000	$9.0399
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$9.0553			$9.0553
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$9.6204			$9.6204

000516

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.7.3 - Collocation Cable Records - VG/DS0 Cable, per each 100 pair

	Disconnect - Initial			Disconnect - Subsequent		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$11.0839	$0.0000	$11.0839	$11.0839	$0.0000	$11.0839
OTHER EXPENSES:						
Total Costs	$11.0839	$0.0000	$11.0839	$11.0839	$0.0000	$11.0839
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$11.1029			$11.1029
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$11.7957			$11.7957

000517

Source: BSCC 2.4

Nonrecurring Cost Development Init/Subs - Direct Cost

Florida

H.7.3 - Collocation Cable Records - VG/DS0 Cable, per each 100 pair

Function JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Engineering									
Job Grade 56	JG56	Init	0.2500	0.2500	$36.16	$9.0399	$9.0399	1.2261	$11.0839
		Subs	0.2500	0.2500		$9.0399	$9.0399		$11.0839
					Total Init	$9.0399		Total Init	$11.0839
					Total Subs	$9.0399		Total Subs	$11.0839

000518

Nonrecurring Cost Development Init/Subs - Telric

Florida

H.7.3 - Collocation Cable Records - VG/DS0 Cable, per each 100 pair

Function JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Engineering									
Job Grade 56	JG56	Init	0.2500	0.2500	$36.16	$9.0399	$9.0399	1.2261	$11.0839
		Subs	0.2500	0.2500		$9.0399	$9.0399		$11.0839
					Total Init	$9.0399		Total Init	$11.0839
					Total Subs	$9.0399		Total Subs	$11.0839

000519

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.7.4 - Collocation Cable Records - DS1, per T1TIE

	Installation - Initial			Installation - Subsequent		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$4.2310	$0.0000	$4.2310	$4.2310	$0.0000	$4.2310
OTHER EXPENSES:						
Total Costs	$4.2310	$0.0000	$4.2310	$4.2310	$0.0000	$4.2310
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Tr)			$4.2382			$4.2382
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$4.5027			$4.5027

000520

Nonrecurring Cost Summary

Florida
H.7.4 - Collocation Cable Records - DS1, per T1TIE

	Disconnect - Initial			Disconnect - Subsequent		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$5.1877	$0.0000	$5.1877	$5.1877	$0.0000	$5.1877
OTHER EXPENSES:						
Total Costs	$5.1877	$0.0000	$5.1877	$5.1877	$0.0000	$5.1877
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$5.1966			$5.1966
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$5.5208			$5.5208

000521

Nonrecurring Cost Development Init/Subs - Direct Cost

Florida

H.7.4 - Collocation Cable Records - DS1, per TITIE

Function JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Engineering									
Ntwk & Eng Planning (FG20)	34XX	Init	0.0500	0.0500	$50.98	$2.5490	$2.5490	1.2261	$3.1254
		Subs	0.0500	0.0500		$2.5490	$2.5490		$3.1254
Circuit Provisioning Group (CPG)	4N4X	Init	0.0500	0.0500	$33.64	$1.6820	$1.6820	1.2261	$2.0623
		Subs	0.0500	0.0500		$1.6820	$1.6820		$2.0623
					Total Init	$4.2310		Total Init	$5.1877
					Total Subs	$4.2310		Total Subs	$5.1877

000522

Source: BSCC 2.4

Nonrecurring Cost Development Init/Subs - Telric

Florida

H.7.4 - Collocation Cable Records - DS1, per T1TIE

Function JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Engineering									
Ntwk & Eng Planning (FG20)	34XX	Init	0.0500	0.0500	$50.98	$2.5490	$2.5490	1.2261	$3.1254
		Subs	0.0500	0.0500		$2.5490	$2.5490		$3.1254
Circuit Provisioning Group (CPG)	4N4X	Init	0.0500	0.0500	$33.64	$1.6820	$1.6820	1.2261	$2.0623
		Subs	0.0500	0.0500		$1.6820	$1.6820		$2.0623
					Total Init	$4.2310		Total Init	$5.1877
					Total Subs	$4.2310		Total Subs	$5.1877

000523

Source: BSCC 2.4

Nonrecurring Cost Summary

Florida
H.7.5 - Collocation Cable Records - DS3, per T3TIE

	Installation - Initial			Installation - Subsequent		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$14.8085	$0.0000	$14.8085	$14.8085	$0.0000	$14.8085
OTHER EXPENSES:						
Total Costs	$14.8085	$0.0000	$14.8085	$14.8085	$0.0000	$14.8085
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$14.8339			$14.8339
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$15.7595			$15.7595

000524

11/10/2000

Nonrecurring Cost Summary

Florida
H.7.5 - Collocation Cable Records - DS3, per T3TIE

	Disconnect - Initial			Disconnect - Subsequent		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$18.1568	$0.0000	$18.1568	$18.1568	$0.0000	$18.1568
OTHER EXPENSES:						
Total Costs	$18.1568	$0.0000	$18.1568	$18.1568	$0.0000	$18.1568
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Fir)			$18.1879			$18.1879
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$19.3229			$19.3229

000525

Nonrecurring Cost Development Init/Subs - Direct Cost

Florida

H.7.5 - Collocation Cable Records - DS3, per T3TIE

Function JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Engineering									
Ntwk & Eng Planning (FG20)	34XX	Init	0.1750	0.1750	$50.98	$8.9215	$8.9215	1.2261	$10.9387
		Subs	0.1750	0.1750		$8.9215	$8.9215		$10.9387
Circuit Provisioning Group (CPG)	4N4X	Init	0.1750	0.1750	$33.64	$5.8870	$5.8870	1.2261	$7.2181
		Subs	0.1750	0.1750		$5.8870	$5.8870		$7.2181
					Total Init	$14.8085		Total Init	$18.1568
					Total Subs	$14.8085		Total Subs	$18.1568

000526

Nonrecurring Cost Development Init/Subs - Telric

Florida

H.7.5 - Collocation Cable Records - DS3, per T3TIE

Function JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Engineering									
Ntwk & Eng Planning (FG20)	34XX	Init	0.1750	0.1750	$50.98	$8.9215	$8.9215	1.2261	$10.9387
		Subs	0.1750	0.1750		$8.9215	$8.9215		$10.9387
Circuit Provisioning Group (CPG)	4N4X	Init	0.1750	0.1750	$33.64	$5.8870	$5.8870	1.2261	$7.2181
		Subs	0.1750	0.1750		$5.8870	$5.8870		$7.2181
					Total Init	$14.8085		Total Init	$18.1568
					Total Subs	$14.8085		Total Subs	$18.1568

000527

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary

Florida
H.7.6 - Collocation Cable Records - Fiber Cable, per cable record

	Installation - Initial			Installation - Subsequent		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$158.8360	$0.0000	$158.8360	$158.8360	$0.0000	$158.8360
OTHER EXPENSES:						
Total Costs	$158.8360	$0.0000	$158.8360	$158.8360	$0.0000	$158.8360
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$159.1081			$159.1081
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$169.0364			$169.0364

000528

11/10/2000

Nonrecurring Cost Summary

Florida
H.7.6 - Collocation Cable Records - Fiber Cable, per cable record

	Disconnect - Initial			Disconnect - Subsequent		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$144.9996	$0.0000	$144.9996	$144.9996	$0.0000	$144.9996
OTHER EXPENSES:						
Total Costs	$144.9996	$0.0000	$144.9996	$144.9996	$0.0000	$144.9996
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$145.2480			$145.2480
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$154.3115			$154.3115

000529

Nonrecurring Cost Development Init/Subs - Direct Cost

Florida

H.7.6 - Collocation Cable Records - Fiber Cable, per cable record

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Engineering									
Ntwk & Eng Planning (FG20)	34XX	Init	1.4000	1.0000	$50.98	$71.3720	$50.9800	1.2261	$62.5070
		Subs	1.4000	1.0000		$71.3720	$50.9800		$62.5070
Circuit Provisioning Group (CPG)	4N4X	Init	2.6000	2.0000	$33.64	$87.4640	$67.2800	1.2261	$82.4926
		Subs	2.6000	2.0000		$87.4640	$67.2800		$82.4926
					Total Init	$158.8360		Total Init	$144.9996
					Total Subs	$158.8360		Total Subs	$144.9996

0000530

Source: BSCC 2.4

Nonrecurring Cost Development Init/Subs - Telric

Florida

H.7.6 - Collocation Cable Records - Fiber Cable, per cable record

Function JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Engineering									
Ntwk & Eng Planning (FG20)	34XX	Init	1.4000	1.0000	$50.98	$71.3720	$50.9800	1.2261	$62.5070
		Subs	1.4000	1.0000		$71.3720	$50.9800		$62.5070
Circuit Provisioning Group (CPG)	4N4X	Init	2.6000	2.0000	$33.64	$87.4640	$67.2800	1.2261	$82.4926
		Subs	2.6000	2.0000		$87.4640	$67.2800		$82.4926
					Total Init	$158.8360		Total Init	$144.9996
					Total Subs	$158.8360		Total Subs	$144.9996

000531

11/10/2000

Nonrecurring Cost Summary - Installation

Florida
H.8.1 - Virtual Collocation in the RT - Application Fee

	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$578.4583	$0.0000	$578.4583

OTHER EXPENSES:

Total Costs	$578.4583	$0.0000		$578.4583
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$579.4492
Common Cost Factor			X	1.0624
Economic Cost				$615.6068

000532

11/10/2000

Nonrecurring Cost Summary - Disconnect

Florida
H.8.1 - Virtual Collocation in the RT - Application Fee

	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$307.8203	$0.0000	$307.8203
OTHER EXPENSES:			
Total Costs	$307.8203	$0.0000	$307.8203
Gross Receipts Tax Factor		X	1.0017
Cost (Including Gross Rec Ftr)			$308.3476
Common Cost Factor		X	1.0624
Economic Cost			$327.5885

000533

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development - Direct Cost

Florida
H.8.1 - Virtual Collocation in the RT - Application Fee

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Account Team Collocation Coordinator Job Grade 58	JG58	7.0000	1.0000	$47.07	$329.4582	$47.0655	1.1524	$54.2394
InterConnection Service Center Customer Point Of Contact - ICSC/LCSC	230X	1.0000	1.0000	$31.17	$31.1700	$31.1700	1.1524	$35.9211
Outside Plant Engineering Job Grade 58	JG58	4.5000	3.5000	$47.07	$211.7945	$164.7291	1.1524	$189.8378
Outside Plant Engineering Clerical Wage Scale 10	WS10	0.2500	1.0000	$24.14	$6.0356	$24.1422	1.1524	$27.8221
					$578.4583			$307.8203

000534

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development - Telric

Florida

H.8.1 - Virtual Collocation in the RT - Application Fee

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Account Team Collocation Coordinator Job Grade 58	JG58	7.0000	1.0000	$47.07	$329.4582	$47.0655	1.1524	$54.2394
InterConnection Service Center Customer Point Of Contact - ICSC/LCSC	230X	1.0000	1.0000	$31.17	$31.1700	$31.1700	1.1524	$35.9211
Outside Plant Engineering Job Grade 58	JG58	4.5000	3.5000	$47.07	$211.7945	$164.7291	1.1524	$189.8378
Outside Plant Engineering Clerical Wage Scale 10	WS10	0.2500	1.0000	$24.14	$6.0356	$24.1422	1.1524	$27.8221
					$578.4583			$307.8203

000535

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida
H.8.2 - Virtual Collocation in the Remote Terminal (RT) per Bay / Rack:

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$206.4412	$12.8542	$219.2954	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$206.4412	$12.8542	$219.2954	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$219.6711			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$233.3785			$0.0000

Total Monthly Economic Cost: $233.3785

000536

Source: BSCC 2.4

Investment Development - Volume Sensitive

Florida

H.8.2 - Virtual Collocation in the Remote Terminal (RT) per Bay / Rack:

			A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
						In-Plant Factors (Default = 1)						Supporting	
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Equipment &/or Power Loading	Total Investment
Buildings - COE	10C	00	$1,910.6078	1.0487	$2,003.7441	NA	NA	NA	NA	NA	$2,003.7441	NA	$2,003.7441
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$2,492.6667	0.9800	$2,442.8133	NA	NA	NA	NA	2.5184	$6,152.0251	1.0205	$6,277.9509
Conduit Systems	4C	00	$3,487.8222	1.0700	$3,731.9278	NA	NA	NA	NA	NA	$3,731.9278	NA	$3,731.9278
											$11,887.6969		$12,013.6227

000537

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.8.2 - Virtual Collocation in the Remote Terminal (RT) per Bay / Rack:

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Buildings - COE	10C	00	$2,003.7441	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	$6,277.9509	0.0078	$48.6667	0.1267	$795.1527	NA	$0.0000	NA	$0.0000
Conduit Systems	4C	00	$3,731.9278	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
				FRC 20C:	$48.6667	**FRC 10C:**	$795.1527	**FRC 1C:**	$0.0000	**FRC 4C:**	$0.0000

000538

Source: BSCC 2.4

11/10/2000

Recurring Direct Cost Development - Volume Sensitive

Florida

H.8.2 - Virtual Collocation in the Remote Terminal (RT) per Bay / Rack:

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$795.1527	$16.6684 0.0210	$71.0172 0.0893	$33.6880 0.0424	$43.3644 0.0545	$7.5659 0.0095	$172.3039
Buildings - COE	10C	$2,003.7441	$42.0034 0.0210	$178.9597 0.0893	$84.8921 0.0424	$109.2762 0.0545	$19.0656 0.0095	$434.1971
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$48.6667	$0.0000 0.0000	$5.4740 0.1125	$2.5967 0.0534	$0.0000 0.0000	$0.4631 0.0095	$8.5338
Digtl Circ - Pair Gain	257C	$6,277.9509	$704.9082 0.1123	$308.1258 0.0491	$146.1639 0.0233	$101.0311 0.0161	$59.7347 0.0095	$1,319.9636
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
Conduit Systems	4C	$3,731.9278	$44.1129 0.0118	$307.1857 0.0823	$145.7180 0.0390	$9.7702 0.0026	$35.5093 0.0095	$542.2961
		$12,857.4421						$2,477.2945

Monthly Costs (Totals / 12): $206.4412

000539

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida

H.8.2 - Virtual Collocation in the Remote Terminal (RT) per Bay / Rack:

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$795.1527	$172.3039	0.0001	$0.0795	$172.3835
Buildings - COE	10C	$2,003.7441	$434.1971	0.0001	$0.2004	$434.3975
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$48.6667	$8.5338	0.0000	$0.0000	$8.5338
Digtl Circ - Pair Gain	257C	$6,277.9509	$1,319.9636	0.0187	$117.3977	$1,437.3613
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
Conduit Systems	4C	$3,731.9278	$542.2961	0.0098	$36.5729	$578.8690
			$2,477.2945		$154.2505	$2,631.5449
Monthly Costs (Totals / 12):			$206.4412		$12.8542	$219.2954

000540

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Installation

Florida

H.8.3 - Virtual Collocation in the RT - Space Availability Report per premises requested

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$217.8301	$0.0000		$217.8301
OTHER EXPENSES:				
Total Costs	$217.8301	$0.0000		$217.8301
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$218.2032
Common Cost Factor			X	1.0624
Economic Cost				$231.8191

000541

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Disconnect

Florida

H.8.3 - Virtual Collocation in the RT - Space Availability Report per premises requested

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000		$0.0000
OTHER EXPENSES:				
Total Costs	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$0.0000
Common Cost Factor			X	1.0624
Economic Cost				$0.0000

000542

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development - Direct Cost

Florida

H.8.3 - Virtual Collocation in the RT - Space Availability Report per premises requested

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Account Team Collocation Coordinator Job Grade 58	JG58	0.5000	0.0000	$47.07	$23.5327	$0.0000	1.0000	$0.0000
Outside Plant Engineering Job Grade 58	JG58	4.0000	0.0000	$47.07	$188.2618	$0.0000	1.0000	$0.0000
Outside Plant Engineering Clerical Wage Scale 10	WS10	0.2500	0.0000	$24.14	$6.0356	$0.0000	1.0000	$0.0000
					$217.8301			$0.0000

000543

11/10/2000

Nonrecurring Cost Development - Telric

Florida

H.8.3 - Virtual Collocation in the RT - Space Availability Report per premises requested

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Account Team Collocation Coordinator Job Grade 58	JG58	0.5000	0.0000	$47.07	$23.5327	$0.0000	1.0000	$0.0000
Outside Plant Engineering Job Grade 58	JG58	4.0000	0.0000	$47.07	$188.2618	$0.0000	1.0000	$0.0000
Outside Plant Engineering Clerical Wage Scale 10	WS10	0.2500	0.0000	$24.14	$6.0356	$0.0000	1.0000	$0.0000
					$217.8301			$0.0000

0000544

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Installation

Florida

H.8.4 - Virtual Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$70.5982	$0.0000		$70.5982
OTHER EXPENSES:				
Total Costs	$70.5982	$0.0000		$70.5982
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$70.7191
Common Cost Factor			X	1.0624
Economic Cost				$75.1320

000545

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Disconnect

Florida

H.8.4 - Virtual Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000		$0.0000
OTHER EXPENSES:				
Total Costs	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$0.0000
Common Cost Factor			X	1.0624
Economic Cost				$0.0000

000546

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development - Direct Cost

Florida

H.8.4 - Virtual Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Account Team Collocation Coordinator Job Grade 58	JG58	0.5000	0.0000	$47.07	$23.5327	$0.0000	1.0000	$0.0000
Outside Plant Engineering Job Grade 58	JG58	1.0000	0.0000	$47.07	$47.0655	$0.0000	1.0000	$0.0000
					$70.5982			$0.0000

000547

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development - Telric

Florida

H.8.4 - Virtual Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Account Team Collocation Coordinator Job Grade 58	JG58	0.5000	0.0000	$47.07	$23.5327	$0.0000	1.0000	$0.0000
Outside Plant Engineering Job Grade 58	JG58	1.0000	0.0000	$47.07	$47.0655	$0.0000	1.0000	$0.0000
					$70.5982			$0.0000

000548

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$175.5656	$13.7393	$189.3049	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$175.5656	$13.7393	$189.3049	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$189.6291			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$201.4620			$0.0000

Total Monthly Economic Cost: **$201.4620**

0000549

Source: BSCC 2.4

Investment Development - Volume Sensitive

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2 x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$187.5000	0.9800	$183.7500	NA	NA	NA	NA	2.5184	$462.7593	1.0251	$474.3524
Digtl Circ - Pair Gain - C.O. - Combined - MCEP	257C	15	$4,859.0000	0.9800	$4,761.8200	NA	1.5742	NA	NA	NA	$7,496.1570	1.0251	$7,683.9508
Digital Elec Switch - MDF	377C	05	$447.9755	1.0201	$456.9949	NA	1.3249	NA	NA	NA	$605.4533	1.1011	$666.6489
											$8,564.3697		$8,824.9520

000550

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$474.3524	0.0078	$3.6772	0.1267	$60.0805	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Combined - MCEP	257C	15	$7,683.9508	0.0078	$59.5660	0.1267	$973.2338	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$666.6489	0.0078	$5.1679	0.1267	$84.4364	NA	$0.0000	NA	$0.0000
				FRC 20C:	$68.4110	FRC 10C:	$1,117.7508	FRC 1C:	$0.0000	FRC 4C:	$0.0000

000551

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	G=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$1,117.7508	$23.4308 0.0210	$99.8293 0.0893	$47.3555 0.0424	$60.9577 0.0545	$10.6354 0.0095	$242.2086
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$68.4110	$0.0000 0.0000	$7.6949 0.1125	$3.6502 0.0534	$0.0000 0.0000	$0.6509 0.0095	$11.9960
Digtl Circ - Pair Gain	257C	$8,158.3031	$916.0401 0.1123	$400.4146 0.0491	$189.9425 0.0233	$131.2916 0.0161	$77.6263 0.0095	$1,715.3150
Digital Elec Switch	377C	$666.6489	$65.7372 0.0986	$34.2280 0.0513	$16.2365 0.0244	$14.7223 0.0221	$6.3432 0.0095	$137.2671
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$10,011.1138						$2,106.7867
							Monthly Costs (Totals / 12):	$175.5656

000552

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$1,117.7508	$242.2086	0.0001	$0.1118	$242.3204
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$68.4110	$11.9960	0.0000	$0.0000	$11.9960
Digtl Circ - Pair Gain	257C	$8,158.3031	$1,715.3150	0.0187	$152.5603	$1,867.8752
Digital Elec Switch	377C	$666.6489	$137.2671	0.0183	$12.1997	$149.4668
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$2,106.7867		$164.8717	$2,271.6584
Monthly Costs (Totals / 12):			$175.5656		$13.7393	$189.3049

000553

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Installation

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$354.9275	$0.0000	$354.9275

OTHER EXPENSES:

Total Costs	$354.9275	$0.0000		$354.9275
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$355.5355
Common Cost Factor			X	1.0624
Economic Cost				$377.7209

000554

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Disconnect

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$325.6850	$0.0000		$325.6850
OTHER EXPENSES:				
Total Costs	$325.6850	$0.0000		$325.6850
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$326.2429
Common Cost Factor			X	1.0624
Economic Cost				$346.6005

SS000055

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development - Direct Cost

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

		A	B	C	D=AxC	E=BxC	F	G=ExF
Function **JFC/Payband Description**	**JFC/Payband**	**Installation Worktime**	**Disconnect Worktime**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Discount Disc Ftr**	**Discount Disc Cost**
Circuit Capacity Management								
Ntwk & Eng Planning (FG20)	34XX	3.0000	3.0000	$50.98	$152.9400	$152.9400	1.1524	$176.2518
Complex Resale Support Group								
Complex Resale Support Group (CRSG)	221X	0.7400	0.7400	$31.17	$23.0658	$23.0658	1.1524	$26.5816
Systems Designer w/Sales Com	SDWC	0.6700	0.6700	$51.17	$34.2839	$34.2839	1.1524	$39.5096
COSMOS / SWITCH								
Job Grade 56	JG56	4.0000	2.0000	$36.16	$144.6378	$72.3189	1.1524	$83.3421
					$354.9275			$325.6850

000556

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development - Telric

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Circuit Capacity Management								
Ntwk & Eng Planning (FG20)	34XX	3.0000	3.0000	$50.98	$152.9400	$152.9400	1.1524	$176.2518
Complex Resale Support Group								
Complex Resale Support Group (CRSG)	221X	0.7400	0.7400	$31.17	$23.0658	$23.0658	1.1524	$26.5816
Systems Designer w/Sales Com	SDWC	0.6700	0.6700	$51.17	$34.2839	$34.2839	1.1524	$39.5096
COSMOS / SWITCH								
Job Grade 56	JG56	4.0000	2.0000	$36.16	$144.6378	$72.3189	1.1524	$83.3421
					$354.9275			$325.6850

000557

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$43.8914	$3.4348	$47.3262	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	$43.8914	$3.4348	$47.3262	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$47.4073			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$50.3655			$0.0000

Total Monthly Economic Cost: $50.3655

000558

Source: BSCC 2.4

Investment Development - Volume Sensitive

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$46.8750	0.9800	$45.9375	NA	NA	NA	NA	2.5184	$115.6898	1.0251	$118.5881
Digtl Circ - Pair Gain - C.O. - Combined - MCEP	257C	15	$1,214.7500	0.9800	$1,190.4550	NA	1.5742	NA	NA	NA	$1,874.0393	1.0251	$1,920.9877
Digital Elec Switch - MDF	377C	05	$111.9939	1.0201	$114.2487	NA	1.3249	NA	NA	NA	$151.3633	1.1011	$166.6622
											$2,141.0924		$2,206.2380

000559

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Digtl Circ - Pair Gain - C.O. - Hardwired - MCEP	257C	03	$118.5881	0.0078	$0.9193	0.1267	$15.0201	NA	$0.0000	NA	$0.0000
Digtl Circ - Pair Gain - C.O. - Combined - MCEP	257C	15	$1,920.9877	0.0078	$14.8915	0.1267	$243.3085	NA	$0.0000	NA	$0.0000
Digital Elec Switch - MDF	377C	05	$166.6622	0.0078	$1.2920	0.1267	$21.1091	NA	$0.0000	NA	$0.0000
				FRC 20C:	$17.1028	FRC 10C:	$279.4377	FRC 1C:	$0.0000	FRC 4C:	$0.0000

000560

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D +E+F) Direct Cost
Buildings - COE	10C	$279.4377	$5.8577 0.0210	$24.9573 0.0893	$11.8389 0.0424	$15.2394 0.0545	$2.6588 0.0095	$60.5522
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$17.1028	$0.0000 0.0000	$1.9237 0.1125	$0.9125 0.0534	$0.0000 0.0000	$0.1627 0.0095	$2.9990
Digtl Circ - Pair Gain	257C	$2,039.5758	$229.0100 0.1123	$100.1037 0.0491	$47.4856 0.0233	$32.8229 0.0161	$19.4066 0.0095	$428.8287
Digital Elec Switch	377C	$166.6622	$16.4343 0.0986	$8.5570 0.0513	$4.0591 0.0244	$3.6806 0.0221	$1.5858 0.0095	$34.3168
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
		$2,502.7785						$526.6967
							Monthly Costs (Totals / 12):	$43.8914

000561

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$279.4377	$60.5522	0.0001	$0.0279	$60.5801
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$17.1028	$2.9990	0.0000	$0.0000	$2.9990
Digtl Circ - Pair Gain	257C	$2,039.5758	$428.8287	0.0187	$38.1401	$466.9688
Digital Elec Switch	377C	$166.6622	$34.3168	0.0183	$3.0499	$37.3667
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
			$526.6967		$41.2179	$567.9146
Monthly Costs (Totals / 12):			$43.8914		$3.4348	$47.3262

000562

11/10/2000

Nonrecurring Cost Summary - Installation

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$354.9275	$0.0000		$354.9275
OTHER EXPENSES:				
Total Costs	$354.9275	$0.0000		$354.9275
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$355.5355
Common Cost Factor			X	1.0624
Economic Cost				$377.7209

040563

11/10/2000

Nonrecurring Cost Summary - Disconnect

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$325.6850	$0.0000	$325.6850
OTHER EXPENSES:			
Total Costs	$325.6850	$0.0000	$325.6850
Gross Receipts Tax Factor		X	1.0017
Cost (Including Gross Rec Ftr)			$326.2429
Common Cost Factor		X	1.0624
Economic Cost			$346.6005

000564

Nonrecurring Cost Development - Direct Cost

Florida
J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Circuit Capacity Management								
Ntwk & Eng Planning (FG20)	34XX	3.0000	3.0000	$50.98	$152.9400	$152.9400	1.1524	$176.2518
Complex Resale Support Group								
Complex Resale Support Group (CRSG)	221X	0.7400	0.7400	$31.17	$23.0658	$23.0658	1.1524	$26.5816
Systems Designer w/Sales Com	SDWC	0.6700	0.6700	$51.17	$34.2839	$34.2839	1.1524	$39.5096
COSMOS / SWITCH								
Job Grade 56	JG56	4.0000	2.0000	$36.16	$144.6378	$72.3189	1.1524	$83.3421
					$354.9275			$325.6850

000565

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development - Telric

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Circuit Capacity Management								
Ntwk & Eng Planning (FG20)	34XX	3.0000	3.0000	$50.98	$152.9400	$152.9400	1.1524	$176.2518
Complex Resale Support Group								
Complex Resale Support Group (CRSG)	221X	0.7400	0.7400	$31.17	$23.0658	$23.0658	1.1524	$26.5816
Systems Designer w/Sales Com	SDWC	0.6700	0.6700	$51.17	$34.2839	$34.2839	1.1524	$39.5096
COSMOS / SWITCH								
Job Grade 56	JG56	4.0000	2.0000	$36.16	$144.6378	$72.3189	1.1524	$83.3421
					$354.9275			$325.6850

000566

Source: BSCC 2.4

11/10/2000

Recurring Cost Summary

Florida
J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

	Volume Sensitive			Volume Insensitive		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Recurring Cost Development Reports	$5.0134	$0.0001	$5.0134	$0.0000	$0.0000	$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Telcordia Solution	$2.0692	$0.0000	$2.0692	$0.0000	$0.0000	$0.0000
Total Monthly Cost	$7.0826	$0.0001	$7.0827	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$7.0948			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Monthly Economic Cost			$7.5375			$0.0000

Total Monthly Economic Cost: $7.5375

000567

11/10/2000

Investment Development - Volume Sensitive

Florida

J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

Description	FRC	Sub FRC	A Material	B Inflation Factor	C=AxB Adjusted Material	D1 Plug-in Inventory Factor	D2 Mat'l Factor	D3 Telco Factor	D4 Plug-in Factor	D5 Hardwire Factor	E=Cx(D1xD2x...xD5) In-Plant Investment	F Supporting Equipment &/or Power Loading	G=ExF Total Investment
				In-Plant Factors (Default = 1)									
Intangibles - General Purpose Software RTU	460C	00	$192.0484	NA	$192.0484	NA	NA	NA	NA	NA	$192.0484	NA	$192.0484
General Purpose Computers/Data Cntr Env	530C	00	$14.0053	NA	$14.0053	NA	NA	NA	NA	NA	$14.0053	NA	$14.0053
General Purpose Computers/Data Controller & Work Sta Equip	630C	00	$0.5611	NA	$0.5611	NA	NA	NA	NA	NA	$0.5611	NA	$0.5611
											$206.6147		$206.6147

000568

11/10/2000

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

Description	FRC	Sub FRC	A=Prev Page Col G Investment	B Land Factor	C=AxB Land Investment	D Building Factor	E=AxD Building Investment	F Pole Factor	G=AxF Pole Investment	H Conduit Factor	I=AxH Conduit Investment
Intangibles - General Purpose Software RTU	460C	00	$192.0484	NA	$0.0000	NA	$0.0000	NA	$0.0000	NA	$0.0000
General Purpose Computers/Data Cntr Env	530C	00	$14.0053	0.0282	$0.3944	0.5438	$7.6154	NA	$0.0000	NA	$0.0000
General Purpose Computers/Data Controller & Work Sta Equip	630C	00	$0.5611	0.0282	$0.0158	0.5438	$0.3051	NA	$0.0000	NA	$0.0000
				FRC 20C:	$0.4102	FRC 10C:	$7.9205	FRC 1C:	$0.0000	FRC 4C:	$0.0000

000569

Source: BSCC 2.4

Recurring Direct Cost Development - Volume Sensitive

Florida

J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

Description	FRC	A Investment	B=AxFtr Depreciation & Factor	C=AxFtr Cost of Money & Factor	D=AxFtr Income Tax & Factor	E=AxFtr Plant Specific Expense & Factor	F=AxFtr Ad Valorem Expense & Factor	I=(B+C+D+E+F) Direct Cost
Buildings - COE	10C	$7.9205	$0.1660 0.0210	$0.7074 0.0893	$0.3356 0.0424	$0.4320 0.0545	$0.0754 0.0095	$1.7163
Poles	1C	$0.0000	$0.0000 0.0439	$0.0000 0.0723	$0.0000 0.0343	$0.0000 0.0204	$0.0000 0.0095	$0.0000
Land - COE	20C	$0.4102	$0.0000 0.0000	$0.0461 0.1125	$0.0219 0.0534	$0.0000 0.0000	$0.0039 0.0095	$0.0719
Intangibles - General Purpose Software RTU	460C	$192.0484	$38.4097 0.2000	$9.2922 0.0484	$4.4079 0.0230	$0.0000 NA	$1.8273 0.0095	$53.9371
Conduit Systems	4C	$0.0000	$0.0000 0.0118	$0.0000 0.0823	$0.0000 0.0390	$0.0000 0.0026	$0.0000 0.0095	$0.0000
General Purpose Computers/Data Cntr Env	530C	$14.0053	$2.9729 0.2123	$0.7855 0.0561	$0.3726 0.0266	$0.0000 NA	$0.1333 0.0095	$4.2643
General Purpose Computers/Data Controller & Work Sta Equip	630C	$0.5611	$0.1191 0.2123	$0.0315 0.0561	$0.0149 0.0266	$0.0000 NA	$0.0053 0.0095	$0.1708
		$214.9455						$60.1604

Monthly Costs (Totals / 12): $5.0134

000570

Source: BSCC 2.4

11/10/2000

Recurring Telric Cost Development - Volume Sensitive

Florida

J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

Description	FRC	A Investment	B=Prev Rpt Col I Direct Cost	C Shared Cost Factor	D=AxC Shared Cost	E=B+D TELRIC
Buildings - COE	10C	$7.9205	$1.7163	0.0001	$0.0008	$1.7171
Poles	1C	$0.0000	$0.0000	0.0137	$0.0000	$0.0000
Land - COE	20C	$0.4102	$0.0719	0.0000	$0.0000	$0.0719
Intangibles - General Purpose Software RTU	460C	$192.0484	$53.9371	NA	$0.0000	$53.9371
Conduit Systems	4C	$0.0000	$0.0000	0.0098	$0.0000	$0.0000
General Purpose Computers/Data Cntr Env	530C	$14.0053	$4.2643	NA	$0.0000	$4.2643
General Purpose Computers/Data Controller & Work Sta Equip	630C	$0.5611	$0.1708	NA	$0.0000	$0.1708
			$60.1604		$0.0008	$60.1612
Monthly Costs (Totals / 12):			$5.0134		$0.0001	$5.0134

000571

Source: BSCC 2.4

Nonrecurring Cost Summary

Florida
J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$34.7899	$0.0000	$34.7899	$19.9215	$0.0000	$19.9215
OTHER EXPENSES:						
Total Costs	$34.7899	$0.0000	$34.7899	$19.9215	$0.0000	$19.9215
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$34.8495			$19.9556
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$37.0241			$21.2009

000572

11/10/2000

Nonrecurring Cost Summary

Florida
J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$18.3183	$0.0000	$18.3183	$8.9942	$0.0000	$8.9942
OTHER EXPENSES:						
Total Costs	$18.3183	$0.0000	$18.3183	$8.9942	$0.0000	$8.9942
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$18.3497			$9.0096
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$19.4947			$9.5718

000573

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Assignment Facility Inventory Group									
Address & Facility Inventory (AFIG)	4M1X	First	0.0467	0.0467	$34.31	$1.6011	$1.6011	1.1524	$1.8452
		Addl	0.0467	0.0467		$1.6011	$1.6011		$1.8452
Address & Facility Inventory (AFIG)	4M1X	First	0.0047	0.0000	$34.31	$0.1601	$0.0000	1.1524	$0.0000
		Addl	0.0047	0.0000		$0.1601	$0.0000		$0.0000
Circuit Capacity Management									
Ntwk & Eng Planning (FG20)	34XX	First	0.0833	0.0833	$50.98	$4.2483	$4.2483	1.1524	$4.8959
		Addl	0.0208	0.0208		$1.0621	$1.0621		$1.2240
Ntwk & Eng Planning (FG20)	34XX	First	0.0250	0.0000	$50.98	$1.2745	$0.0000	1.1524	$0.0000
		Addl	0.0250	0.0000		$1.2745	$0.0000		$0.0000
CO Install & Mtce Field - Ckt & Fac									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.2000	$42.04	$17.5167	$8.4080	1.1524	$9.6896
		Addl	0.1667	0.0833		$7.0067	$3.5033		$4.0373
CO Install & Mtce Field - Ckt & Fac	431X	First	0.0550	0.0000	$42.04	$2.3122	$0.0000	1.1524	$0.0000
		Addl	0.0750	0.0000		$3.1530	$0.0000		$0.0000
Installation & Maintenance									
Install & Mtce - Pots	410X	First	0.1000	0.0000	$40.26	$4.0260	$0.0000	1.1524	$0.0000
		Addl	0.1000	0.0000		$4.0260	$0.0000		$0.0000
Install & Mtce - Pots	410X	First	0.0500	0.0000	$40.26	$2.0130	$0.0000	1.1524	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center									
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	$32.76	$1.6380	$1.6380	1.1524	$1.8877
		Addl	0.0500	0.0500		$1.6380	$1.6380		$1.8877
					Total First	$34.7899		Total First	$18.3183
					Total Add'l	$19.9215		Total Add'l	$8.9942

000574

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development First/Add'l - Telric

Florida

J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

Function / JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Assignment Facility Inventory Group									
Address & Facility Inventory (AFIG)	4M1X	First	0.0467	0.0467	$34.31	$1.6011	$1.6011	1.1524	$1.8452
		Addl	0.0467	0.0467		$1.6011	$1.6011		$1.8452
Address & Facility Inventory (AFIG)	4M1X	First	0.0047	0.0000	$34.31	$0.1601	$0.0000	1.1524	$0.0000
		Addl	0.0047	0.0000		$0.1601	$0.0000		$0.0000
Circuit Capacity Management									
Ntwk & Eng Planning (FG20)	34XX	First	0.0833	0.0833	$50.98	$4.2483	$4.2483	1.1524	$4.8959
		Addl	0.0208	0.0208		$1.0621	$1.0621		$1.2240
Ntwk & Eng Planning (FG20)	34XX	First	0.0250	0.0000	$50.98	$1.2745	$0.0000	1.1524	$0.0000
		Addl	0.0250	0.0000		$1.2745	$0.0000		$0.0000
CO Install & Mtce Field - Ckt & Fac									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.2000	$42.04	$17.5167	$8.4080	1.1524	$9.6896
		Addl	0.1667	0.0833		$7.0067	$3.5033		$4.0373
CO Install & Mtce Field - Ckt & Fac	431X	First	0.0550	0.0000	$42.04	$2.3122	$0.0000	1.1524	$0.0000
		Addl	0.0750	0.0000		$3.1530	$0.0000		$0.0000
Installation & Maintenance									
Install & Mtce - Pots	410X	First	0.1000	0.0000	$40.26	$4.0260	$0.0000	1.1524	$0.0000
		Addl	0.1000	0.0000		$4.0260	$0.0000		$0.0000
Install & Mtce - Pots	410X	First	0.0500	0.0000	$40.26	$2.0130	$0.0000	1.1524	$0.0000
		Addl	0.0000	0.0000		$0.0000	$0.0000		$0.0000
Work Management Center									
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	$32.76	$1.6380	$1.6380	1.1524	$1.8877
		Addl	0.0500	0.0500		$1.6380	$1.6380		$1.8877
					Total First	$34.7899		Total First	$18.3183
					Total Add'l	$19.9215		Total Add'l	$8.9942

000575

Source: BSCC 2.4

Nonrecurring Cost Summary

Florida
J.4.4 - Line Sharing Splitter per Subsequent Activity per Line Rearrangement

	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$30.8018	$0.0000	$30.8018	$15.3871	$0.0000	$15.3871
OTHER EXPENSES:						
Total Costs	$30.8018	$0.0000	$30.8018	$15.3871	$0.0000	$15.3871
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$30.8546			$15.4135
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$32.7799			$16.3753

000576

Nonrecurring Cost Summary

Florida

J.4.4 - Line Sharing Splitter per Subsequent Activity per Line Rearrangement

	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
OTHER EXPENSES:						
Total Costs	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
Gross Receipts Tax Factor		X	1.0017		X	1.0017
Cost (Including Gross Rec Ftr)			$0.0000			$0.0000
Common Cost Factor		X	1.0624		X	1.0624
Economic Cost			$0.0000			$0.0000

000577

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

J.4.4 - Line Sharing Splitter per Subsequent Activity per Line Rearrangement

Function JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=FxE Discount Disc Cost
Assignment Facility Inventory Group									
Address & Facility Inventory (AFIG)	4M1X	First	0.0467	0.0000	$34.31	$1.6011	$0.0000	1.1524	$0.0000
		Addl	0.0467	0.0000		$1.6011	$0.0000		$0.0000
CO Install & Mtce Field - Ckt & Fac									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.6167	0.0000	$42.04	$25.9247	$0.0000	1.1524	$0.0000
		Addl	0.2500	0.0000		$10.5100	$0.0000		$0.0000
Work Management Center									
Work Management Center (WMC)	4WXX	First	0.1000	0.0000	$32.76	$3.2760	$0.0000	1.1524	$0.0000
		Addl	0.1000	0.0000		$3.2760	$0.0000		$0.0000
					Total First	$30.8018		Total First	$0.0000
					Total Add'l	$15.3871		Total Add'l	$0.0000

000578

Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Telric

Florida

J.4.4 - Line Sharing Splitter per Subsequent Activity per Line Rearrangement

Function JFC/Payband Description	JFC/Payband		A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=FxE Discount Disc Cost
Assignment Facility Inventory Group									
Address & Facility Inventory (AFIG)	4M1X	First	0.0467	0.0000	$34.31	$1.6011	$0.0000	1.1524	$0.0000
		Addl	0.0467	0.0000		$1.6011	$0.0000		$0.0000
CO Install & Mtce Field - Ckt & Fac									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.6167	0.0000	$42.04	$25.9247	$0.0000	1.1524	$0.0000
		Addl	0.2500	0.0000		$10.5100	$0.0000		$0.0000
Work Management Center									
Work Management Center (WMC)	4WXX	First	0.1000	0.0000	$32.76	$3.2760	$0.0000	1.1524	$0.0000
		Addl	0.1000	0.0000		$3.2760	$0.0000		$0.0000
					Total First	$30.8018		Total First	$0.0000
					Total Add'l	$15.3871		Total Add'l	$0.0000

000579

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Installation

Florida

J.4.6 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$108.3297	$0.0000		$108.3297
OTHER EXPENSES:				
Total Costs	$108.3297	$0.0000		$108.3297
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$108.5153
Common Cost Factor			X	1.0624
Economic Cost				$115.2866

000580

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Disconnect

Florida
J.4.6 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD

	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$80.7788	$0.0000	$80.7788

OTHER EXPENSES:

Total Costs	$80.7788	$0.0000		$80.7788
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$80.9172
Common Cost Factor			X	1.0624
Economic Cost				$85.9664

000581

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development - Direct Cost

Florida

J.4.6 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Circuit Capacity Management								
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.2500	$50.98	$50.9800	$12.7450	1.1524	$14.6876
Complex Resale Support Group								
Complex Resale Support Group (CRSG)	221X	0.7400	0.7400	$31.17	$23.0658	$23.0658	1.1524	$26.5816
Systems Designer w/Sales Com	SDWC	0.6700	0.6700	$51.17	$34.2839	$34.2839	1.1524	$39.5096
					$108.3297			$80.7788

000582

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Development - Telric

Florida

J.4.6 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Circuit Capacity Management								
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.2500	$50.98	$50.9800	$12.7450	1.1524	$14.6876
Complex Resale Support Group								
Complex Resale Support Group (CRSG)	221X	0.7400	0.7400	$31.17	$23.0658	$23.0658	1.1524	$26.5816
Systems Designer w/Sales Com	SDWC	0.6700	0.6700	$51.17	$34.2839	$34.2839	1.1524	$39.5096
					$108.3297			$80.7788

000583

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Installation

Florida

J.4.7 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)

	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$54.2392	$0.0000	$54.2392
OTHER EXPENSES:			
Total Costs	$54.2392	$0.0000	$54.2392
Gross Receipts Tax Factor		X	1.0017
Cost (Including Gross Rec Ftr)			$54.3321
Common Cost Factor		X	1.0624
Economic Cost			$57.7224

000584

Source: BSCC 2.4

11/10/2000

Nonrecurring Cost Summary - Disconnect

Florida

J.4.7 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports	$10.4178	$0.0000		$10.4178
OTHER EXPENSES:				
Total Costs	$10.4178	$0.0000		$10.4178
Gross Receipts Tax Factor			X	1.0017
Cost (Including Gross Rec Ftr)				$10.4356
Common Cost Factor			X	1.0624
Economic Cost				$11.0868

000585

Source: BSCC 2.4

Nonrecurring Cost Development - Direct Cost

Florida

J.4.7 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)

		A	B	C	D=AxC	E=BxC	F	G=ExF
Function **JFC/Payband Description**	**JFC/Payband**	**Installation Worktime**	**Disconnect Worktime**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Discount Disc Ftr**	**Discount Disc Cost**
Complex Resale Support Group Job Grade 56	JG56	1.5000	0.2500	$36.16	$54.2392	$9.0399	1.1524	$10.4178
					$54.2392			$10.4178

000586

Nonrecurring Cost Development - Telric

Florida

J.4.7 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)

Function JFC/Payband Description	JFC/Payband	A Installation Worktime	B Disconnect Worktime	C Telric Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Discount Disc Ftr	G=ExF Discount Disc Cost
Complex Resale Support Group Job Grade 56	JG56	1.5000	0.2500	$36.16	$54.2392	$9.0399	1.1524	$10.4178
					$54.2392			$10.4178

000587

	A	B	C	D
1	Florida			
2	Index Sheet			
3	Study Period: 2000 - 2002			
4				
5				
6		**Sheet Name:**		**Description:**
7		Index		Physical Collocation
8		Investments		CALCULATOR INPUT FORM - MATERIAL / INVESTMENT DATA
9		Additives_Recurring		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA
10		Additives_Nonrecurring		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA
11		Recurring Labor		CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA
12		Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES
13		INPUTS_Nonrecurring		Physical Collocation
14		INPUTS_Investments		Physical Collocation
15		wp H.1.6		Physical Collocation - Development of Floor Space Investment per Sq. Ft.
16		wp H.1.7		Physical Collocation - Development of Cable Support Structure Investment per Entrance Cable
17		wp H.1.8		Physical Collocation - Development of Power Costs per Fused AMP
18		wp H.1.9 NRC		Physical Collocation - Development of Designed 2-Wire Cross-Connect Labor Times
19		wp H.1.9		Physical Collocation - Development of 2-Wire Cross-Connect Investments
20		wp H.1.10		Physical Collocation - Development of 4-Wire Cross-Connect Investments
21		wp H.1.11		Physical Collocation - Development of DS-1 Cross-Connect Investments
22		wp H.1.12		Physical Collocation - Development of DS-3 Cross-Connect Investments
23		wp H.1.23 & H.1.24		Physical Collocation - Development of Welded Wire Cage Investments
24		wp H.1.31		Physical Collocation - Development of 2-Fiber Cross-Connect Investments
25		wp H.1.32		Physical Collocation - Development of 4-Fiber Cross-Connect Investments
26		wp H.1.37		Physical Collocation - Development of Security Access System Investments per Central Office, per Square Foot
27		wp H.1.38		Physical Collocation - Development of Security Access System Investments - per New Card Activation, per Card
28		wp H.1.39 NRC		Physical Collocation - Development of Security Access Expense - Existing Access Card Administrative Change
29		wp H.1.40 NRC		Physical Collocation - Development of Security Access Expense - Replace Lost or Stolen Card, per Card
30		wp H.1.41		Physical Collocation - Development of Space Preparation - C.O. Modification per square ft.
31		wp H.1.48		Physical Collocation - Development of Co-Carrier Cross Connect - Fiber Cable Support Structure Investment
32		wp H.1.49		Physical Collocation - Development of Co-Carrier Cross Connect - Copper & Coaxial Cable Support Structure Investment

000588

CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA

Instructions:

1. Use this worksheet to record material and/or investments to be input into the Calculator calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.

State	Cost Element #	FRC	Sub FRC	Volume Sensitive $ Amount	Volume Insensitive $ Amount
FL	H.1.6	10C	00	$400.390	
FL	H.1.6	20C	00	$24.585	
FL	H.1.7	357C	16	$905.600	
FL	H.1.8	377CP	00	$286.000	
FL	H.1.9	377C	05	$0.693	
FL	H.1.9	377C	11	$0.275	
FL	H.1.10	377C	05	$1.387	
FL	H.1.10	377C	11	$0.550	
FL	H.1.11	357C	01	$16.150	
FL	H.1.12	357C	01	$205.548	
FL	H.1.23	10C	00	$9,654.118	
FL	H.1.23	20C	00	$592.783	
FL	H.1.24	10C	00	$947.000	
FL	H.1.24	20C	00	$58.148	
FL	H.1.31	357C	01	$40.788	
FL	H.1.32	357C	01	$72.398	
FL	H.1.37	10C	00	$0.536	
FL	H.1.37	20C	00	$0.033	
FL	H.1.38	460C	00	$2.375	
FL	H.1.41	10C	00	$121.110	
FL	H.1.41	20C	00	$7.436	
FL	H.1.42	357C	56	$131.150	
FL	H.1.43	357C	56	$4,454.550	
FL	H.1.48	357C	01	$0.032410	
FL	H.1.49	357C	01	$0.048083	
FL	H.1.50	377CP	00	$61.440	
FL	H.1.51	377CP	00	$122.880	
FL	H.1.52	377CP	00	$184.320	
FL	H.1.53	377CP	00	$425.470	
	END				

000589

	A	B	C	D	E
1		**CALCULATOR INPUT FORM - RECURRING EXPENSES DATA**			
2					
3		**Instructions:**			
4		**1. Use this worksheet to record recurring non-labor expenses to be input into the**			
5		**Calculator calculations.**			
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**			
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**			
8		**after last line of data, type END in Cost Element Column.**			
9		**4. All data on this form should be cell-referenced to study workpapers.**			
10		**5. Do NOT change columns, headings, sheet name.**			
11					
12					
13					
14				**Recurring**	**Recurring**
15			**Recurring**	**Volume**	**Volume**
16		**Cost**	**Expense Description**	**Sensitive**	**Insensitive**
17	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**
18	**FL**	**H.1.8**	Monthly Cost Power Usage	$2.097	
19	**FL**	**H.1.50**	ComACPwr-120V1P / Breaker Amp	$3.920	
20	**FL**	**H.1.51**	ComACPwr-240V1P / Breaker Amp	$7.850	
21	**FL**	**H.1.52**	ComACPwr-120V3P / Breaker Amp	$11.770	
22	**FL**	**H.1.53**	ComACPwr-277V3P / Breaker Amp	$27.180	
23		**END**	Maximum 10 entries per Cost Element #		

000530

CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA

Instructions:

1. **Use this worksheet to record nonrecurring non-labor expenses to be input into the TELRIC calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**
6. **Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.**

State	Cost Element #	Nonrecurring Expense Description (Limited to 25 characters)	Nonrecurring $ Amount	Nonrecurring First $ Amount	Nonrecurring Additional $ Amount	Nonrecurring Initial $ Amount	Nonrecurring Subsequent $ Amount
FL	H.1.1	Corporate Real Estate & Support (CRES)	$1,013.000				
FL	H.1.46	Corporate Real Estate & Support (CRES)	$1,013.000				
FL	H.1.5	Average Manhole Contract Labor Cost	$426.519				
FL	H.1.38	New Access Card Activation	$34.535				
FL	H.1.38	New Access Card Deactivation	$8.291				
FL	H.1.39	Administrative Change per Existing Card	$14.647				
FL	H.1.40	Replacement of Lost / Stolen Card	$42.826				
	END	Maximum 10 entries per Cost Element #					

000591

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record recurring expensed labor times to be input into the**						
5		**Calculator calculations.**						
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
8		**after last line of data, type END in Cost Element Column.**						
9		**4. All data on this form should be cell-referenced to study workpapers.**						
10		**5. Do NOT change columns, headings, sheet name.**						
11								
12								
13						**Work Time (Hours)**		
14		**Cost**	**Labor Expense Description**	**JFC/**	**Volume**	**Volume**		
15	**State**	**Element #**	**(Limited to 25 characters)**	**Payband**	**Sensitive**	**Insensitive**		
16	**FL**							
17		**END**	Maximum 20 entries per Cost Element #					
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34								
35								

000592

CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES

Instructions:

1. Use this worksheet to record nonrecurring labor times to be input into the TELRIC calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.
6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.
7. Study midpoint date is set at 6/2001.
8. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.

Study Mid-Point Date (Mos.): Jun-01

State	Cost Element #	Cost Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC Payband	(For use w/ one NR) Installation Time (hours)	(For use w/ one NR) Disconnect Time (hours)	First Installation Time (hours)	First Disconnect Time (hours)	Additional Installation Time (hours)	Additional Disconnect Time (hours)	Initial Installation Time (hours)	Initial Disconnect Time (hours)	Subsequent Installation Time (hours)	Subsequent Disconnect Time (hours)	Nonrecurring Additive
FL	H.1.1	3	Service Inquiry	JG58	11.0000	0.0000									
FL	H.1.1	3	Service Inquiry	WS10	1.0000	0.0000									
FL	H.1.1	3	Service Inquiry	230X	0.5000	0.0300									
FL	H.1.1	3	Service Inquiry	34XX	20.0000	0.0000									
FL	H.1.1	3	Service Inquiry	34XX	1.0000	0.0000									
FL	H.1.1	3	Service Inquiry	34XX	8.0000	0.0000									
FL	H.1.1	3	Service Inquiry	32XX	0.5000	0.0000									
FL	H.1.1	3	Service Inquiry	JG58	1.0000	0.0000									$ 1,013.00
FL	H.1.1	3	Service Inquiry	JG55	0.2500	0.0000									
FL	H.1.1	3	Service Inquiry	34XX	8.0000	0.0000									
FL	H.1.46	3	Service Inquiry	JG58	11.0000	0.0000									
FL	H.1.46	3	Service Inquiry	WS10	1.0000	0.0000									
FL	H.1.46	3	Service Inquiry	230X	0.5000	0.0300									
FL	H.1.46	3	Service Inquiry	34XX	15.0000	0.0000									
FL	H.1.46	3	Service Inquiry	34XX	1.0000	0.0000									
FL	H.1.46	3	Service Inquiry	34XX	5.0000	0.0000									
FL	H.1.46	3	Service Inquiry	32XX	0.5000	0.0000									
FL	H.1.46	3	Service Inquiry	JG58	0.5000	0.0000									$ 1,013.00
FL	H.1.46	3	Service Inquiry	JG55	0.1250	0.0000									
FL	H.1.46	3	Service Inquiry	34XX	5.0000	0.0000									
FL	H.1.5	60	Engineering	34XX	4.0000	0.0000									
FL	H.1.5	60	Engineering	32XX	7.5000	0.4000									
FL	H.1.5	60	Connect & Test	420X	16.0000	0.4000									
FL	H.1.9	42	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
FL	H.1.9	42	Service Order	4N4X			0.0035	0.0035	0.0000	0.0000					
FL	H.1.9	42	Service Order	4WXX			0.0250	0.0250	0.0000	0.0000					
FL	H.1.9	42	Service Order	4AXX			0.0183	0.0183	0.0183	0.0183					
FL	H.1.9	42	Engineering	4N4X			0.0091	0.00005	0.0091	0.00005					
FL	H.1.9	42	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667					
FL	H.1.9	42	Connect & Test	4AXX			0.0953	0.0240	0.0953	0.0240					
FL	H.1.10	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
FL	H.1.10	47	Service Order	4N4X			0.0050	0.0050	0.0000	0.0000					
FL	H.1.10	47	Service Order	4WXX			0.0250	0.0250	0.0000	0.0000					
FL	H.1.10	47	Service Order	4AXX			0.0183	0.0183	0.0183	0.0183					
FL	H.1.10	47	Engineering	4N4X			0.0130	0.0001	0.0130	0.0001					

000593

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
56	FL	H.1.10	47	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667					
57	FL	H.1.10	47	Connect & Test	4AXX			0.0953	0.0240	0.0953	0.0240					
58	FL	H.1.11	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
59	FL	H.1.11	47	Service Order	34XX			0.2500	0.0000	0.0833	0.0000					
60	FL	H.1.11	47	Service Order	4N4X			0.0133	0.0033	0.0000	0.0000					
61	FL	H.1.11	47	Service Order	3A2X			0.0033	0.0000	0.0000	0.0000					
62	FL	H.1.11	47	Service Order	4WXX			0.0733	0.0250	0.0000	0.0000					
63	FL	H.1.11	47	Service Order	4AXX			0.0183	0.0183	0.0183	0.0183					
64	FL	H.1.11	47	Engineering	4N4X			0.0492	0.0025	0.0492	0.0025					
65	FL	H.1.11	47	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667					
66	FL	H.1.11	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240					
67	FL	H.1.12	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
68	FL	H.1.12	47	Service Order	34XX			0.2500	0.0000	0.0833	0.0000					
69	FL	H.1.12	47	Service Order	4N4X			0.0167	0.0167	0.0000	0.0000					
70	FL	H.1.12	47	Service Order	4WXX			0.0500	0.0500	0.0000	0.0000					
71	FL	H.1.12	47	Service Order	4AXX			0.0111	0.0111	0.0111	0.0111					
72	FL	H.1.12	47	Engineering	4N4X			0.0167	0.0167	0.0167	0.0167					
73	FL	H.1.12	47	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667					
74	FL	H.1.12	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240					
75	FL	H.1.17	0	Security Escort	230XB			0.0800		0.0000						
76	FL	H.1.17	0	Security Escort	431XB			0.5000		0.5000						
77	FL	H.1.17	0	Security Escort	4AXXB			0.2600		0.0000						
78	FL	H.1.18	0	Security Escort	230XO			0.0800		0.0000						
79	FL	H.1.18	0	Security Escort	431XO			0.5000		0.5000						
80	FL	H.1.18	0	Security Escort	4AXXO			0.2600		0.0000						
81	FL	H.1.19	0	Security Escort	230XP			0.0800		0.0000						
82	FL	H.1.19	0	Security Escort	431XP			0.5000		0.5000						
83	FL	H.1.19	0	Security Escort	4AXXP			0.2600		0.0000						
84	FL	H.1.31	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
85	FL	H.1.31	47	Service Order	34XX			0.2500	0.0000	0.0833	0.0000					
86	FL	H.1.31	47	Service Order	4N4X			0.0167	0.0167	0.0000	0.0000					
87	FL	H.1.31	47	Service Order	4WXX			0.0500	0.0500	0.0000	0.0000					
88	FL	H.1.31	47	Service Order	4AXX			0.0111	0.0111	0.0111	0.0111					
89	FL	H.1.31	47	Engineering	4N4X			0.0167	0.0167	0.0167	0.0167					
90	FL	H.1.31	47	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667					
91	FL	H.1.31	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240					
92	FL	H.1.32	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
93	FL	H.1.32	47	Service Order	34XX			0.2500	0.0000	0.0833	0.0000					
94	FL	H.1.32	47	Service Order	4N4X			0.0167	0.0167	0.0000	0.0000					
95	FL	H.1.32	47	Service Order	4WXX			0.0500	0.0500	0.0000	0.0000					
96	FL	H.1.32	47	Service Order	4AXX			0.0111	0.0111	0.0111	0.0111					
97	FL	H.1.32	47	Engineering	4N4X			0.0167	0.0167	0.0167	0.0167					
98	FL	H.1.32	47	Connect & Test	431X			0.6250	0.2500	0.6250	0.2500					
99	FL	H.1.32	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240					
100	FL	H.1.38	0	Service Order	JG58	0.2000	0.0000									
101	FL	H.1.45	60	Firm Order Processing	JG58	2.0000	0.0000									
102	FL	H.1.45	60	Firm Order Processing	34XX	20.0000	0.0000									
103	FL	H.1.45	60	Firm Order Processing	230X	0.5000	0.0000									
104	FL	H.1.47	0	Order Processing	JG58	0.5000	0.0000									
105	FL	H.1.47	0	Engineering	34XX	13.1250	0.0000									
106	FL	H.1.47	0	Engineering	30XX	16.0000	0.0000									
107	FL	H.1.48	0	Connect & Test	34XX	4.0000	0.0000									
108	FL	H.1.48	0	Connect & Test	JG58	1.0000	0.0000									
109	FL	H.1.48	0	Connect & Test	431X	6.0000	0.0000									
110	FL	H.1.49	0	Connect & Test	34XX	4.0000	0.0000									
111	FL	H.1.49	0	Connect & Test	JG58	1.0000	0.0000									
112	FL	H.1.49	0	Connect & Test	431X	6.0000	0.0000									
113		END		Maximum of 25 entries per Cost Element #												

000594

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Physical Collocation											
3	Study Period 2000 - 2002											
4	FL											
5									Time in Hours (Hrs)			
6		Item / Description			Cost Element	(For use w/ one NR)		First		Additional		Nonrecurring
7	Element	Description	IFC - IG - WS	Source	Life (mos.)	Install	Disconnect	Install	Disconnect	Install	Disconnect	Additive
8												
9	H.1	PHYSICAL COLLOCATION										
10												
11	H.1.1	Physical Collocation - Application Cost - Initial			3							
12		Service Inquiry	JG58	Account Team Collocation Coordinator (ATCC)		11 0000	0 0000					
13		Service Inquiry	WS 10	ATCC/Clerical		1 0000	0 0000					
14		Service Inquiry	230X	Customer Point of Contact		0 5000	0 0300					
15		Service Inquiry	34XX	Interexchange Network Access Coord (INAC)		20 0000	0 0000					
16		Service Inquiry	34XX	Power Capacity Management (PCM)		1 0000	0 0000					
17		Service Inquiry	34XX	Circuit Capacity Management (CCM)		8 0000	0 0000					
18		Service Inquiry	32XX	Outside Plant Engineering (OSPE)		0 5000	0 0000					
19		Service Inquiry	JG58	Corporate Real Estate & Support (CRES)		1 0000	0 0000					$ 1.013 00
20		Service Inquiry	JG55	Corporate Real Estate & Support (CRES)		0 2500	0 0000					
21		Service Inquiry	34XX	Common Systems Capacity Mgmt. (CSCM)		8 0000	0 0000					
22												
23	H.1.4S	Physical Collocation - Application Cost - Subsequent			3							
24		Service Inquiry	JG58	Account Team Collocation Coordinator (ATCC)		11 0000	0 0000					
25		Service Inquiry	WS 10	ATCC/Clerical		1 0000	0 0000					
26		Service Inquiry	230X	Customer Point of Contact		0 5000	0 0300					
27		Service Inquiry	34XX	Interexchange Network Access Coord (INAC)		15 0000	0 0000					
28		Service Inquiry	34XX	Power Capacity Management (PCM)		1 0000	0 0000					
29		Service Inquiry	34XX	Circuit Capacity Management (CCM)		5 0000	0 0000					
30		Service Inquiry	32XX	Outside Plant Engineering (OSPE)		0 5000	0 0000					
31		Service Inquiry	JG58	Corporate Real Estate & Support (CRES)		0 5000	0 0000					$ 1.013 00
32		Service Inquiry	JG55	Corporate Real Estate & Support (CRES)		0 1250	0 0000					
33		Service Inquiry	34XX	Common Systems Capacity Mgmt. (CSCM)		5 0000	0 0000					
34												
35	H.1.5	Physical Collocation - Cable Installation			60							
36		Cost Per Cable										
37		Engineering	34XX	Common Systems Capacity Management		4 0000	0 0000					
38		Engineering	32XX	Outside Plant Engineering		7 5000	0 4000					
39		Connect & Test	420X	Outside Plant Construction		16 0000	0 4000					
40		Manhole Contract Labor										
41		Brevard		Network Planning & Support								
42		S Brevard		Network Planning & Support								
43		N & C Dade		Network Planning & Support								
44		S Florida		Network Planning & Support								
45		S Dade		Network Planning & Support								
46		NC Florida		Network Planning & Support								
47		Indian River		Network Planning & Support								
48		Jacksonville		Network Planning & Support								
49		Orlando		Network Planning & Support								
50		Palm		Network Planning & Support								
51		Pensacola		Network Planning & Support								
52		Number of Sites		Network Planning & Support								11
53				PRIVATE/PROPRIETARY No disclosure outside BellSouth except by written agreement								

S6S000

	A	B	C	D	E	F	G	H	I	J	K	L
54	H.1.9	**Physical Collocation - 2-Wire Cross-Connects**			42							
55		Percent Design Circuits			70 00%							
56		Service Order	230X	Customer Point of Contact				0 0000	0 0000	0 0000	0 0000	
57		Service Order	4N4X	Circuit Provisioning Group				0 0050	0 0050	0 0000	0 0000	
58		Service Order	4WXX	Work Management Center				0 0250	0 0250	0 0000	0 0000	
59		Service Order	4AXX	Access Customer Advocate Center				0 0183	0 0183	0 0183	0 0183	
60		Engineering	4N4X	Circuit Provisioning Group				0 0130	0 0001	0 0130	0 0001	
61		Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac				0 4167	0 1667	0 4167	0 1667	
62		Connect & Test	4AXX	Access Customer Advocate Center				0 0953	0 0240	0 0953	0 0240	
63												
64	H.1.10	**Physical Collocation - 4-Wire Cross Connects**			47							
65		Service Order	230X	Customer Point of Contact				0 0000	0 0000	0 0000	0 0000	
66		Service Order	4N4X	Circuit Provisioning Group				0 0050	0 0050	0 0000	0 0000	
67		Service Order	4WXX	Work Management Center				0 0250	0 0250	0 0000	0 0000	
68		Service Order	4AXX	Access Customer Advocate Center				0 0183	0 0183	0 0183	0 0183	
69		Engineering	4N4X	Circuit Provisioning Group				0 0130	0 0001	0 0130	0 0001	
70		Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac				0 4167	0 1667	0 4167	0 1667	
71		Connect & Test	4AXX	Access Customer Advocate Center				0 0953	0 0240	0 0953	0 0240	
72												
73	H.1.11	**Physical Collocation - DS1 Cross-Connects**			47							
74		Service Order	230X	Customer Point of Contact				0 0000	0 0000	0 0000	0 0000	
75		Service Order	34XX	Network & Engineering Planning				0 2500	0 0000	0 0833	0 0000	
76		Service Order	4N4X	Circuit Provisioning Group				0 0133	0 0033	0 0000	0 0000	
77		Service Order	3AZX	Network Plug-in Administration				0 0033	0 0000	0 0000	0 0000	
78		Service Order	4WXX	Work Management Center				0 0733	0 0250	0 0000	0 0000	
79		Service Order	4AXX	Access Customer Advocate Center				0 0183	0 0183	0 0183	0 0183	
80		Engineering	4N4X	Circuit Provisioning Group				0 0492	0 0025	0 0492	0 0025	
81		Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac				0 4167	0 1667	0 4167	0 1667	
82		Connect & Test	4AXX	Access Customer Advocate Center				0 1519	0 0240	0 1519	0 0240	
83												
84	H.1.12	**Physical Collocation - DS3 Cross-Connects**			47							
85		Service Order	230X	Customer Point of Contact				0 0000	0 0000	0 0000	0 0000	
86		Service Order	34XX	Network & Engineering Planning				0 2500	0 0000	0 0833	0 0000	
87		Service Order	4N4X	Circuit Provisioning Group				0 0167	0 0167	0 0000	0 0000	
88		Service Order	4WXX	Work Management Center				0 0500	0 0500	0 0000	0 0000	
89		Service Order	4AXX	Access Customer Advocate Center				0 0111	0 0111	0 0111	0 0111	
90		Engineering	4N4X	Circuit Provisioning Group				0 0167	0 0167	0 0167	0 0167	
91		Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac				0 4167	0 1667	0 4167	0 1667	
92		Connect & Test	4AXX	Access Customer Advocate Center				0 1519	0 0240	0 1519	0 0240	
93												
94	H.1.17	**Physical Collocation - Security Escort - Basic, Per Half Hour**			0							
95		Security Escort	230XB	Customer Point of Contact				0 0800		0 0000		
96		Security Escort	431XB	CO Install & Mtce Field				0 5000		0 5000		
97		Security Escort	4AXXB	Access Customer Advocate Center				0 2600		0 0000		
98												
99												
100	H.1.18	**Physical Collocation - Security Escort - Overtime, Per Half Hour**			0							
101		Security Escort	230XO	Customer Point of Contact				0 0800		0 0000		
102		Security Escort	431XO	CO Install & Mtce Field				0 5000		0 5000		
103		Security Escort	4AXXO	Access Customer Advocate Center				0 2600		0 0000		
104												
105	H.1.19	**Physical Collocation - Security Escort - Premium, Per Half Hour**			0							
106		Security Escort	230XP	Customer Point of Contact				0 0800		0 0000		
107		Security Escort	431XP	CO Install & Mtce Field				0 5000		0 5000		
108		Security Escort	4AXXP	Access Customer Advocate Center				0 2600		0 0000		
109												
110	H.1.31	**Physical Collocation - 2-Fiber Cross-Connect**			47							
111		Service Order	230X	Customer Point of Contact				0 0000	0 0000	0 0000	0 0000	
112		Service Order	34XX	Network Engineering & Planning				0 2500	0 0000	0 0833	0 0000	
113		Service Order	4N4X	Circuit Provisioning Group				0 0167	0 0167	0 0000	0 0000	
114		Service Order	4WXX	Work Management Center				0 0500	0 0500	0 0000	0 0000	
115		Service Order	4AXX	Access Customer Advocate Center				0 0111	0 0111	0 0111	0 0111	
116		Engineering	4N4X	Circuit Provisioning Group				0 0167	0 0167	0 0167	0 0167	
117		Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac				0 4167	0 1667	0 4167	0 1667	
118		Connect & Test	4AXX	Access Customer Advocate Center				0 1519	0 0240	0 1519	0 0240	
119												

000596

	A	B	C	D	E	F	G	H	I	J	K	L
120	H.1.32	**Physical Collocation - 4-Fiber Cross-Connect**			47							
121		Service Order	230X	Customer Point of Contact				0.0000	0.0000	0.0000	0.0000	
122		Service Order	34XX	Network Engineering & Planning				0.2500	0.0000	0.0833	0.0000	
123		Service Order	4N4X	Circuit Provisioning Group				0.0167	0.0167	0.0000	0.0000	
124		Service Order	4WXX	Work Management Center				0.0500	0.0500	0.0000	0.0000	
125		Service Order	4AXX	Access Customer Advocate Center				0.0111	0.0111	0.0111	0.0111	
126		Engineering	4N4X	Circuit Provisioning Group				0.0167	0.0167	0.0167	0.0167	
127		Connect & Test	431X	CO Install & Misc Field - Ckt & Fac				0.6250	0.2500	0.6250	0.2500	
128		Connect & Test	4AXX	Access Customer Advocate Center				0.1519	0.0240	0.1519	0.0240	
129												
130	H.1.38	**Physical Collocation - Security Access System - New Access Card Activation per Card**			0							
131		Activation Time per Request (hrs)	JG58	Service Order		1.0000	0.0000					
132		Number of Access Cards Issued per Request		Account Team Collocation Coordinator								5
133		Material Cost per New Security Access Card		Property & Services Management								[redacted]
134		Postage Cost per New Security Access Card		Property & Services Management								[redacted]
135		Annual Contract Labor Cost per Person		Property & Services Management								[redacted]
136		Annual Productive Contract Labor (hrs) per Person		Property & Services Management								[redacted]
137		Contract Labor (hrs) - New Access Card		Property & Services Management								0.50
138		Contract Labor (hrs) - Activate New Card		Property & Services Management								0.25
139		Contract Labor (hrs) - Problem Resolution		Property & Services Management								0.43
140		Problem Resolution Percent Occurrence		Property & Services Management								25%
141		Contract Labor (hrs) - Deactivate Card		Property & Services Management								0.25
142												
143	H.1.39	**Physical Collocation - Security Access System - Administrative Change, existing Access Card, per Card**										
144		Contract Labor (hrs) - Append / Transfer Card		Property & Services Management								0.33
145		Contract Labor (hrs) - Problem Resolution		Property & Services Management								0.43
146		Problem Resolution Percent Occurrence		Property & Services Management								25%
147												
148	H.1.40	**Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card**										
149		Contract Labor (hrs) - Deactivate Lost / Stolen Card		Property & Services Management								0.25
150		Contract Labor (hrs) - Replace Lost / Stolen Card		Property & Services Management								0.50
151		Contract Labor (hrs) - Activate Replacement Card		Property & Services Management								0.25
152		Contract Labor (hrs) - Problem Resolution		Property & Services Management								0.43
153		Problem Resolution Percent Occurrence		Property & Services Management								25%
154												
155	H.1.45	**Physical Collocation - Space Prep - Firm Order Processing**			60							
156		Firm Order Processing	JG58	Account Team Collocation Coordinator (ATCC)		2.0000	0.0000					
157		Firm Order Processing	34XX	Interexchange Network Access Coordinator (INAC)		20.0000	0.0000					
158		Firm Order Processing	230X	Customer Point of Contact		0.5000	0.0000					
159												
160	H.1.47	**Physical Collocation - Space Availability Report per CO**			0							
161		Order Processing	JG58	Account Team Collocation Coordinator (ATCC)		0.5000	0.0000					
162		Engineering	34XX	Common Systems Capacity Mgmt (CSCM)		13.1250	0.0000					
163		Engineering	30XX	Corporate Real Estate & Support (CRES)		16.0000	0.0000					
164												
165	H.1.48	**Physical Collocation - Co-Carrier Cross Connect - Fiber Cable Support Structure**			0							
166		Connect & Test	34XX	Common Systems Capacity Mgmt (CSCM)		4.0000	0.0000					
167		Connect & Test	JG58	Account Team Collocation Coordinator (ATCC)		1.0000	0.0000					
168		Connect & Test	431X	CO Install & Misc Field - Ckt & Fac		6.0000	0.0000					
169												
170	H.1.49	**Physical Collocation - Co-Carrier Cross Connect - Copper/Coxial Cable Support Structure**			0							
171		Connect & Test	34XX	Common Systems Capacity Mgmt (CSCM)		4.0000	0.0000					
172		Connect & Test	JG58	Account Team Collocation Coordinator (ATCC)		1.0000	0.0000					
173		Connect & Test	431X	CO Install & Misc Field - Ckt & Fac		6.0000	0.0000					
174				PRIVATE/PROPRIETARY No disclosure outside BellSouth except by written agreement								

000597

	A	B	C	D	E	F	G
1	Florida						
2	Physical Collocation						
3	Study Period: 2000 - 2002						
4	FL						
5							
6		Item / Description					Recurring
7	Element	Description	FRC	Sub FRC	Source	Amount	Additive
8	H.1	**Physical Collocation**					
9		Percent Land (to Land & Bldg. total)			Cost Fundamentals	0.0579	
10		Percent Building (to Land & Bldg. total)			Cost Fundamentals	0.9422	
11							
12	H.1.6	**Physical Collocation - Floor Space per Sq. Ft.**					
13		Investment for Floor Space per sq. ft.	10C	00	Corporate Real Estate (CRES)	$400.390	
14			20C	00			
15							
16	H.1.7	**Physical Collocation - Cable Support Structure,**					
17		**Per Entrance Cable**	357C	16			
18		Installed Investment per Foot			Network Planning & Support	[redacted]	
19		Projected Actual Utilization			Network Planning & Support	[redacted]	
20		Average Cable Length			Network Planning & Support	400	
21		Cable Capacity			Network Planning & Support	30	
22							
23	H.1.8	**Physical Collocation - Power per Fused AMP**					
24		**Power Distribution**	377CP	00			
25		Average Investment per Fused Amp			Power Capacity Management	$286.000	
26		Average Monthly Cost per KWH			Power Capacity Management	$0.070	
27		Volts			Power Capacity Management	52.070	
28		Average Number of Hours per Month			Power Capacity Management	730	
29		Rectifier Efficiency			Power Capacity Management	85.00%	
30		Protection Device Adjustment			Power Capacity Management	67.00%	
31							
32	H.1.9	**Physical Collocation - 2-Wire Cross-Connects**					
33		**Distributing Frame**	377C	05			
34		Material Price			Network Planning & Support	[redacted]	
35		Circuit Capacity			Network Planning & Support	7,200	
36		Projected Actual Utilization			Network Planning & Support	[redacted]	
37		Number Required			Network Planning & Support	1	
38		**Cable Rack**	377C	11			
39		Material Price per foot			Network Planning & Support	[redacted]	
40		Circuit Capacity			Network Planning & Support	97,200	
41		Projected Actual Utilization			Network Planning & Support	[redacted]	
42		Number Feet			Network Planning & Support	400	
43							
44	H.1.10	**Physical Collocation - 4-Wire Cross-Connects**					
45		**Distributing Frame**	377C	05			
46		Material Price			Network Planning & Support	[redacted]	
47		Circuit Capacity			Network Planning & Support	7,200	
48		Projected Actual Utilization			Network Planning & Support	[redacted]	
49		Number Required			Network Planning & Support	2	
50		**Cable Rack**	377C	11			
51		Material Price per foot			Network Planning & Support	[redacted]	
52		Circuit Capacity			Network Planning & Support	48,600	
53		Projected Actual Utilization			Network Planning & Support	[redacted]	
54		Number Feet			Network Planning & Support	400	
55							
56	H.1.11	**Physical Collocation - DS1 Cross-Connects**					
57		**DSX-1 Panel**	357C	01			
58		Material Price			DS1 Price Calculator	[redacted]	
59		Projected Actual Utilization			Network Planning & Support	[redacted]	
60		**Cable Rack**	357C	01			
61		Material Price per foot			Network Planning & Support	[redacted]	
62		Circuit Capacity			Network Planning & Support	10,528	
63		Projected Actual Utilization			Network Planning & Support	[redacted]	
64		Number Feet			Network Planning & Support	300	

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E	F	G
65							
66	H.1.12	**Physical Collocation - DS3 Cross-Connects**					
67		**DSX-3 Panel**	357C	01			
68		Material Price			DS1 Price Calculator		
69		Projected Actual Utilization			Network Planning & Support		
70		**Cable Rack**	357C	01			
71		Material Price per foot			Network Planning & Support		
72		Circuit Capacity			Network Planning & Support	3,732	
73		Projected Actual Utilization			Network Planning & Support		
74		Number Feet			Network Planning & Support	300	
75							
76	H.1.23	**Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.**					
77		Materials & Contract Labor Investment	10C	00	Corporate Real Estate (CRES)	$8,206.000	
78			20C	00	Corporate Real Estate (CRES)		
79		Projected Actual Utilization			Corporate Real Estate (CRES)	85.00%	
80							
81	H.1.24	**Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.**					
82		Materials & Contract Labor Investment	10C	00	Corporate Real Estate (CRES)	$947.000	
83			20C	00	Corporate Real Estate (CRES)		
84		Projected Actual Utilization			Corporate Real Estate (CRES)	100.00%	
85							
86	H.1.31	**Physical Collocation - 2-Fiber Cross-Connect**					
87		**LGX Bay**	357C	01			
88		Material Price			Network Planning & Support		
89		Fiber Capacity			Network Planning & Support	324	
90		Projected Actual Utilization			Network Planning & Support		
91		**LGX Shelf**	357C	01			
92		Material Price			Network Planning & Support		
93		Circuit Capacity			Network Planning & Support	36	
94		Projected Actual Utilization			Network Planning & Support		
95		**Cable Rack**	357C	01			
96		Material Price per Foot			Network Planning & Support		
97		2-Fiber Circuit Capacity			Network Planning & Support	771	
98		Projected Actual Utilization			Network Planning & Support		
99		Number Feet			Network Planning & Support	300	
100							
101	H.1.32	**Physical Collocation - 4-Fiber Cross-Connect**					
102		**LGX Bay**	357C	01			
103		Material Price			Network Planning & Support		
104		Fiber Capacity			Network Planning & Support	162	
105		Projected Actual Utilization			Network Planning & Support		
106		**LGX Shelf**	357C	01			
107		Material Price			Network Planning & Support		
108		Circuit Capacity			Network Planning & Support	18	
109		Projected Actual Utilization			Network Planning & Support		
110		**Cable Rack**	357C	01			
111		Material Price per Foot			Network Planning & Support		
112		4-Fiber Circuit Capacity			Network Planning & Support	730	
113		Projected Actual Utilization			Network Planning & Support		
114		Number Feet			Network Planning & Support	300	
115							
116	H.1.37	**Physical Collocation - Security Access System - Security System per Central Office, per Square Foot**					
117		**Card Reader Access System**					
118		Installed Cost (quantity 2)	10C	00	Property & Services Mgmt		
119		Projected Actual Utilization	20C	00	Property & Services Mgmt		
120		Average Assignable Sq. Ft.			Property & Services Mgmt	21,673.00	
121		**Project Management**					
122		Labor Time (hours)			Property & Services Mgmt	3.5	
123		Labor Rate (per hour) JFC 30XX			Property & Services Mgmt	$83.040	
124							
125							

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E	F	G
126	H.1.38	**Physical Collocation - Security Access System - New Access Card Activation, per Card**					
127		**Card Reader Access Software Cost**					
128		Software Cost	460C	00	Property & Services Mgmt		
129		Projected Actual Utilization			Property & Services Mgmt		
130		System Card Capacity			Property & Services Mgmt	128.000	
131		Number Required			Property & Services Mgmt	1	
132							
133	H.1.41	**Physical Collocation - Space Preparation - C.O. Modification per square ft.**					
134		Materials & Labor Investment / sq. ft.	10C	00	Corporate Real Estate (CRES)	$121.110	
135			20C	00	Corporate Real Estate (CRES)		
136							
137	H.1.42	**Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless**					
138		Materials & Labor Investment / sq. ft.	357C	56	Common Systems Capacity Mgmt	$131.150	
139							
140	H.1.43	**Physical Collocation- Space Preparation - Common Systems Modification - per Cage**					
141		Materials & Labor Investment per cage	357C	56	Common Systems Capacity Mgmt	$4,454.550	
142							
143	H.1.48	**Physical Collocation - Co-Carrier Cross Connect - Fiber Cable Support Structure, per Linear ft. per Cable**					
144		**Cable Rack**	357C	01			
145		Material Price per Linear Foot			Network Planning & Support		
146		Fiber Cable Capacity			Network Planning & Support	771	
147		Fiber Projected Actual Utilization			Network Planning & Support		
148							
149	H.1.49	**Physical Collocation - Co-Carrier Cross Connect - Copper/Coxial Cable Support Structure, per Linear ft. per Cable**					
150		**Cable Rack**	357C	01			
151		Material Price per Linear Foot			Network Planning & Support		
152		2-Wire Cable Capacity			Network Planning & Support	972	
153		2-Wire Projected Actual Utilization			Network Planning & Support		
154		4-Wire Cable Capacity			Network Planning & Support	972	
155		4-Wire Projected Actual Utilization			Network Planning & Support		
156		DS-1 Cable Capacity			Network Planning & Support	752	
157		DS-1 Projected Actual Utilization			Network Planning & Support		
158		DS-3 Cable Capacity			Network Planning & Support	7,463	
159		DS-3 Projected Actual Utilization			Network Planning & Support		
160		Percentage of 2-Wire Cable			Product Team	10.00%	
161		Percentage of 4-Wire Cable			Product Team	0.00%	
162		Percentage of DS-1 Cable			Product Team	45.00%	
163		Percentage of DS-3 Cable			Product Team	45.00%	
164							
165	H.1.50	**Physical Collocation - 120V, Single Phase Standby Power Cost**					
166		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	$61.440	
167		ComACPwr-120V1P / Breaker Amp			Network Planning & Support		$3.920
168							
169	H.1.51	**Physical Collocation - 240V, Single Phase Standby Power Cost**					
170		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	$122.880	
171		ComACPwr-240V1P / Breaker Amp			Network Planning & Support		$7.850
172							
173	H.1.52	**Physical Collocation - 120V, Three Phase Standby Power Cost**					
174		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	$184.320	
175		ComACPwr-120V3P / Breaker Amp			Network Planning & Support		$11.770
176							
177	H.1.53	**Physical Collocation - 277V, Three Phase Standby Power Cost**					
178		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	$425.470	
179		ComACPwr-277V3P / Breaker Amp			Network Planning & Support		$27.180

000600

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C
1	Florida		
2	Physical Collocation - Development of Cable Installation Cost per Cable		
3	Study Period: 2000 - 2002		
4			
5	H.1.5		
6	Item/Description		
7	Area	Source	Amount
8			
9	**Manhole Contract Labor**		
10	Brevard	INPUTS_Nonrecurring Line 41	[redacted]
11	S. Brevard	INPUTS_Nonrecurring Line 42	
12	N & C Dade	INPUTS_Nonrecurring Line 43	
13	S. Florida	INPUTS_Nonrecurring Line 44	
14	S. Dade	INPUTS_Nonrecurring Line 45	
15	NC Florida	INPUTS_Nonrecurring Line 46	
16	Indian River	INPUTS_Nonrecurring Line 47	
17	Jacksonville	INPUTS_Nonrecurring Line 48	
18	Orlando	INPUTS_Nonrecurring Line 49	
19	Palm	INPUTS_Nonrecurring Line 50	
20	Pensacola	INPUTS_Nonrecurring Line 51	
21	**Number of Sites**	INPUTS_Nonrecurring Line 52	11
22			
23	**Average Manhole Contract Labor Cost**	Sum(Line 10 ...Line 20) / Line 21	$426.519
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
43			
44			
45			
46			
47			
48			
49			
50			
51			
52			
53			
54			
55			
56			
57			

000601

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C
58			

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Floor Space Investment per Sq. Ft.				
3	Study Period: 2000 - 2002				
4					
5	H.1.6				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Development of Land Investment:**				
10					
11	Percent Land (to Land & Bldg. total)			INPUTS_Investment Line 9	0.0579
12					
13	Percent Building (to Land & Bldg. total)			INPUTS_Investment Line 10	0.9422
14					
15	Land / Building Ratio			Line 11 / Line 13	0.0614
16					
17	**Building Investment**	**10C**	**00**		
18					
19	Investment for Floor Space per sq. ft.			INPUTS_Investment Line 13	$400.390
20					
21	**Land Investment**	**20C**	**00**		
22					
23	Investment for Floor Space per sq. ft.			Line 15 x Line 19	$24.585
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Cable Support Structure Investment per Entrance Cable				
3	Study Period: 2000 - 2002				
4					
5	H.1.7				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Per Entrance Cable**	**357C**	**16**		
10					
11	Installed Investment per Foot			INPUTS_Investment Line 18	[redacted]
12					
13	Projected Actual Utilization			INPUTS_Investment Line 19	[redacted]
14					
15	Average Cable Length			INPUTS_Investment Line 20	400
16					
17	Cable Capacity			INPUTS_Investment Line 21	30
18					
19	Installed Investment per Cable			Line11 / Line13 x Line15 / Line17	$905.600
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					

000604

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Power Costs per Fused AMP				
3	Study Period: 2000 - 2002				
4					
5	H.1.8				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Power Distribution**	**377CP**	**00**		
10					
11	Average Investment per Fused Amp			INPUTS_Investment Line 25	$286.000
12					
13	Average Monthly Cost per KWH			INPUTS_Investment Line 26	$0.070
14					
15	Volts			INPUTS_Investment Line 27	52.070
16					
17	Average Number of Hours per Month			INPUTS_Investment Line 28	730
18					
19	Rectifier Efficiency			INPUTS_Investment Line 29	85%
20					
21	Protection Device Adjustment			INPUTS_Investment Line 30	67%
22					
23	Monthly Cost Power Usage			(((Ln13/1000)xLn15xLn17)/Ln19)xLn21	$2.097
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					

	A	B	C	D	E	F	G
1	Florida						
2	Physical Collocation - Development of Designed 2-Wire Cross-Connect Labor Times						
3	Study Period: 2000 - 2002						
4							
5	H.1.9						
6	Item / Description		Per cent Occur	First		Additional	
7				Install	Disconnect	Install	Disconnect
8	Description	Source		(hours)	(hours)	(hours)	(hours)
9							
10	**Physical Collocation - 2-Wire Cross-Connects**						
11							
12	Percent Design Circuits	INPUTS_Nonrecurring Line 55	70.00%				
13							
14	Circuit Provisioning Group	INPUTS_Nonrecurring Line 57		0.0050	0.0050	0.0000	0.0000
15							
16	Service Order	Line12 x Line14		0.00350	0.00350	0.00000	0.00000
17							
18	Circuit Provisioning Group	INPUTS_Nonrecurring Line 60		0.0130	0.0001	0.0130	0.0001
19							
20	Engineering	Line12 x Line18		0.00910	0.00005	0.00910	0.00005
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43							
44							
45							
46							
47							
48							
49							
50							
51							
52							
53							
54							
55							
56							
57							

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of 2-Wire Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.9				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Distributing Frame**	**377C**	**05**		
10					
11	Material Price			INPUTS_Investment Line 34	
12					
13	Circuit Capacity			INPUTS_Investment Line 35	7,200
14					
15	Projected Actual Utilization			INPUTS_Investment Line 36	
16					
17	Number Required			INPUTS_Investment Line 37	1
18					
19	Utilized TDF Investment per Circuit			Line 11 / Line 13 / Line 15 x Line 17	$0.693
20					
21	**Cable Rack**	**377C**	**11**		
22					
23	Material Price per foot			INPUTS_Investment Line 39	
24					
25	Circuit Capacity			INPUTS_Investment Line 40	97,200
26					
27	Projected Actual Utilization			INPUTS_Investment Line 41	
28					
29	Number Feet			INPUTS_Investment Line 42	400
30					
31	Utilized Cable Rack Investment per Circuit			Line 23 / Line 25 / Line 27 x Line 29	$0.275
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of 4-Wire Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.10				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Distributing Frame**	**377C**	**05**		
10					
11	Material Price			INPUTS_Investment Line 46	
12					
13	Circuit Capacity			INPUTS_Investment Line 47	7,200
14					
15	Projected Actual Utilization			INPUTS_Investment Line 48	
16					
17	Number Required			INPUTS_Investment Line 49	2
18					
19	Utilized TDF Investment per Circuit			Line 11 / Line 13 / Line 15 x Line 17	$1.387
20					
21	**Cable Rack**	**377C**	**11**		
22					
23	Material Price per foot			INPUTS_Investment Line 51	
24					
25	Circuit Capacity			INPUTS_Investment Line 52	48,600
26					
27	Projected Actual Utilization			INPUTS_Investment Line 53	
28					
29	Number Feet			INPUTS_Investment Line 54	400
30					
31	Utilized Cable Rack Investment per Circuit			Line 23 / Line 25 / Line 27 x Line 29	$0.550
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					

	A	B	C	D	E
1	*Florida*				
2	Physical Collocation - Development of DS-1 Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.11				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**DSX-1 Panel**	**357C**	**01**		
10					
11	Material Price			INPUTS_Investment Line 58	
12					
13	Projected Actual Utilization			INPUTS_Investment Line 59	
14					
15	Utilized DSX-1 Panel Investment per Circuit			Line 11 / Line 13	$14.351
16					
17	**Cable Rack**	**357C**	**01**		
18					
19	Material Price per foot			INPUTS_Investment Line 61	
20					
21	Circuit Capacity			INPUTS_Investment Line 62	10,528
22					
23	Projected Actual Utilization			INPUTS_Investment Line 63	
24					
25	Number Feet			INPUTS_Investment Line 64	300
26					
27	Utilized Cable Rack Investment per Circuit			(Ln19 / Ln21 / Ln23) x Ln25	$1.799
28					
29	Total Utilized Material Investment per Circuit			Line 15 + Line 27	$16.150
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of DS-3 Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.12				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**DSX-3 Panel**	**357C**	**01**		
10					
11	Material Price			INPUTS_Investment Line 68	[redacted]
12					
13	Projected Actual Utilization			INPUTS_Investment Line 69	[redacted]
14					
15	Utilized DSX-3 Panel Investment per Circuit			Line 11 / Line 13	$200.980
16					
17	**Cable Rack**	**357C**	**01**		
18					
19	Material Price per foot			INPUTS_Investment Line 71	[redacted]
20					
21	Circuit Capacity			INPUTS_Investment Line 72	3,732
22					
23	Projected Actual Utilization			INPUTS_Investment Line 73	[redacted]
24					
25	Number Feet			INPUTS_Investment Line 74	300
26					
27	Utilized Cable Rack Investment per Circuit			(Ln19 / Ln21 / Ln23) x Ln25	$4.568
28					
29	Total Utilized Material Investment per Circuit			Line 15 + Line 27	$205.548
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of 2-Fiber Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.31				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**LGX Bay**	**357C**	**01**		
10					
11	Material Price			INPUTS_Investment Line 88	[redacted]
12					
13	Fiber Capacity			INPUTS_Investment Line 89	324
14					
15	Projected Actual Utilization			INPUTS_Investment Line 90	[redacted]
16					
17	Utilized LGX Bay Investment per Circuit			Line 11 / Line 13 / Line 15	$3.743
18					
19	**LGX Shelf**	**357C**	**01**		
20					
21	Material Price			INPUTS_Investment Line 92	[redacted]
22					
23	Circuit Capacity			INPUTS_Investment Line 93	36
24					
25	Projected Actual Utilization			INPUTS_Investment Line 94	[redacted]
26					
27	Utilized LGX Shelf Investment per Circuit			Line 21 / Line 23 / Line 25	$27.321
28					
29	***Cable Rack***	**357C**	**01**		
30					
31	Material Price per Foot			INPUTS_Investment Line 96	[redacted]
32					
33	2-Fiber Circuit Capacity			INPUTS_Investment Line 97	771
34					
35	Projected Actual Utilization			INPUTS_Investment Line 98	[redacted]
36					
37	Number Feet			INPUTS_Investment Line 99	300
38					
39	Utilized Cable Rack Investment per Circuit			Line 31 / Line 33 / Line 35 x Line 37	$9.723
40					
41	Total Utilized Material Investment per Circuit			Line 17 + Line 27 + Line 39	$40.788
42					
43					
44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Welded Wire Cage Investments				
3	Study Period: 2000 - 2002				
4	H.1.23				
5	H.1.24				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Development of Land Investment:**				
10					
11	Percent Land (to Land & Bldg. total)			INPUTS_Investment Line 9	0.0579
12					
13	Percent Building (to Land & Bldg. total)			INPUTS_Investment Line 10	0.9422
14					
15	Land / Building Ratio			Line 11 / Line 13	0.0614
16					
17	**Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.**				
18					
19	Materials & Contract Labor Investment	**10C**	**00**	INPUTS_Investment Line 77	$8,206.000
20					
21	Projected Actual Utilization			INPUTS_Investment Line 79	85.00%
22					
23	Utilized Materials & Contract Labor Investment			Line 19 / Line 21	$9,654.118
24					
25	Land / Building Ratio			Line 15	0.0614
26					
27	Land Investment	**20C**	**00**	Line 23 x Line 25	$592.783
28					
29	**Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.**				
30					
31	Materials & Contract Labor Investment	**10C**	**00**	INPUTS_Investment Line 82	$947.000
32					
33	Projected Actual Utilization			INPUTS_Investment Line 84	100.00%
34					
35	Utilized Materials & Contract Labor Investment			Line 31 / Line 33	$947.000
36					
37	Land / Building Ratio			Line 15	0.0614
38					
39	Land Investment	**20C**	**00**	Line 35 x Line 37	$58.148
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of 4-Fiber Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.32				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**LGX Bay**	**357C**	**01**		
10					
11	Material Price			INPUTS_Investment Line 103	
12					
13	Fiber Capacity			INPUTS_Investment Line 104	162
14					
15	Projected Actual Utilization			INPUTS_Investment Line 105	
16					
17	Utilized LGX Bay Investment per Circuit			Line 11 / Line 13 / Line 15	$7.487
18					
19	**LGX Shelf**	**357C**	**01**		
20					
21	Material Price			INPUTS_Investment Line 107	
22					
23	Circuit Capacity			INPUTS_Investment Line 108	18
24					
25	Projected Actual Utilization			INPUTS_Investment Line 109	
26					
27	Utilized LGX Shelf Investment per Circuit			Line 21 / Line 23 / Line 25	$54.642
28					
29	**Cable Rack**	**357C**	**01**		
30					
31	Material Price per Foot			INPUTS_Investment Line 111	
32					
33	4-Fiber Circuit Capacity			INPUTS_Investment Line 112	730
34					
35	Projected Actual Utilization			INPUTS_Investment Line 113	
36					
37	Number Feet			INPUTS_Investment Line 114	300
38					
39	Utilized Cable Rack Investment per Circuit			Line 31 / Line 33 / Line 35 x Line 37	$10.269
40					
41	Total Utilized Material Investment per Circuit			Line 17 + Line 27 + Line 39	$72.398
42					
43					
44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					

000613

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D
1	Florida			
2	Physical Collocation - Development of Security Access System Investments per Central Office, per Square Foot			
3	Study Period: 2000 - 2002			
4				
5	H.1.37			
6	Item / Description			
7	Description	FRC	Sub FRC	Source
8				
9	**Development of Land Investment:**			
10				
11	Percent Land (to Land & Bldg. total)			INPUTS_Investment Line 9
12				
13	Percent Building (to Land & Bldg. total)			INPUTS_Investment Line 10
14				
15	Land / Building Ratio			Line 11 / Line 13
16				
17	***Physical Collocation - Security Access System - Security System per Central Office, per Square Foot***			
18				
19	**Card Reader Access System**	**10C**	**00**	INPUTS_Investment Line 118
20				
21	Projected Actual Utilization			INPUTS_Investment Line 119
22				
23	Card Reader Access System - per C.O.			Line 19 / Line 21
24				
25	**Project Management**			
26				
27	Labor Time (hours)			INPUTS_Investment Line 122
28				
29	Labor Rate (per hour) JFC 30XX			INPUTS_Investment Line 123
30				
31	Project Management Cost per C.O.			Line 27 x Line 29
32				
33	Total Building Investment per C.O.			Line 23 + Line 31
34				
35	Average Assignable Sq. Ft.			INPUTS_Investment Line 120
36				
37	Bldg Investment per C.O. per Assignable Sq. Ft.	**10C**	**00**	Line 33 / Line 35
38				
39	Land / Building Ratio			Line 15
40				
41	Land Investment per C.O. per Assignable Sq. Ft.	**20C**	**00**	Line 37 x Line 39
42				
43				
44				
45				
46				
47				
48				
49				
50				
51				
52				
53				
54				
55				
56				
57				

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	E
1	
2	
3	
4	
5	
6	
7	Amount
8	
9	
10	
11	0.0579
12	
13	0.9422
14	
15	0.0614
16	
17	
18	
19	
20	
21	
22	
23	$11,319.000
24	
25	
26	
27	3.5
28	
29	$83.040
30	
31	$290.640
32	
33	$11,609.640
34	
35	21673.000
36	
37	$0.536
38	
39	0.0614
40	
41	$0.033
42	
43	
44	
45	
46	
47	
48	
49	
50	
51	
52	
53	
54	
55	
56	
57	

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Security Access System Investments - per New Card Activation, per Card				
3	Study Period: 2000 - 2002				
4					
5	H.1.38				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Physical Collocation - Security Access System - New Access Card Activation, per Card**				
10	**Card Reader Access Software Cost**	**460C**	**00**		
11					
12	Software Cost			INPUTS_Investment Line 128	
13					
14	Projected Actual Utilization			INPUTS_Investment Line 129	
15					
16	System Card Capacity			INPUTS_Investment Line 130	128,000
17					
18	Number Required			INPUTS_Investment Line 131	1
19					
20	Total Card Reader Access Software per Card			Line 12 / Line 14 / Line 16 x Line 18	$2.375
21					
22	**Physical Collocation - Security Access System - New Access Card Activation, per Card**				
23					
24	Material Cost per New Security Access Card			INPUTS_Nonrecurring Line 132	
25					
26	Postage Cost per New Security Access Card			INPUTS_Nonrecurring Line 133	
27					
28	Annual Contract Labor Cost per Person			INPUTS_Nonrecurring Line 134	
29					
30	Annual Productive Contract Labor (hrs) per Person			INPUTS_Nonrecurring Line 135	
31					
32	Contract Labor Cost per Hour			Line 28 / Line 30	
33					
34	Activation Time per Request (hrs)			INPUTS_Nonrecurring Line 130	1.0000
35					
36	Number of Access Cards Issued per Request			INPUTS_Nonrecurring Line 131	5.0000
37					
38	Activation Time per Access Card per Request (hrs)			Line 34 / Line 36	0.2000
39					
40	Contract Labor (hrs) - New Access Card			INPUTS_Nonrecurring Line 136	0.5000
41					
42	Contract Labor (hrs) - Activate New Card			INPUTS_Nonrecurring Line 137	0.2500
43					
44	Contract Labor (hrs) - Problem Resolution			INPUTS_Nonrecurring Line 138	0.4333
45					
46	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 139	25.00%
47					
48	Contract Labor (hrs) - Problem Resolution			Line 44 x Line 46	0.1083
49					
50	Contract Labor (hrs) - Deactivate Card			INPUTS_Nonrecurring Line 140	0.2500
51					
52	Total Contract Labor (hrs) - New Access Card			Line 40 + Line 42 + Line 48	0.8583
53					
54	New Access Card Activation Labor Cost per Card			Line 32 x Line 52	$28.465
55					
56	New Access Card Activation			Line 24 + Line 26 + Line 54	$34.535
57					
58	Contract Labor (hrs) - Deactivate Card			INPUTS_Nonrecurring Line 140	0.2500
59					
60	New Access Card Deactivation			Line 32 x Line 58	$8.291

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Security Access Expense - Existing Access Card Administrative Change				
3	Study Period: 2000 - 2002				
4					
5	H.1.39				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Physical Collocation - Security Access System - Administrative Change, existing Access Card, per Card**				
10					
11	Annual Contract Labor Cost per Person			INPUTS_Nonrecurring Line 135	[redacted]
12					
13	Annual Productive Contract Labor (hrs) per Person			INPUTS_Nonrecurring Line 136	[redacted]
14					
15	Contract Labor Cost per Hour			Line 11 / Line 13	$33.163
16					
17	Contract Labor (hrs) - Append / Transfer Card			INPUTS_Nonrecurring Line 144	0.3333
18					
19	Contract Labor (hrs) - Problem Resolution			INPUTS_Nonrecurring Line 145	0.4333
20					
21	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 146	25.00%
22					
23	Contract Labor (hrs) - Problem Resolution			Line 19 x Line 21	0.1083
24					
25	Total Contract Labor (hrs) - Administrative Change			Line 17 + Line 23	0.4417
26					
27	Administrative Change per Existing Card			Line 15 x Line 25	$14.647
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Security Access Expense - Replace Lost or Stolen Card, per Card				
3	Study Period: 2000 - 2002				
4					
5	H.1.40				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card**				
10					
11	Material Cost per New Security Access Card			INPUTS_Nonrecurring Line 133	[redacted]
12					
13	Postage Cost per New Security Access Card			INPUTS_Nonrecurring Line 134	[redacted]
14					
15	Annual Contract Labor Cost per Person			INPUTS_Nonrecurring Line 135	[redacted]
16					
17	Annual Productive Contract Labor (hrs) per Person			INPUTS_Nonrecurring Line 136	[redacted]
18					
19	Contract Labor Cost per Hour			Line 15 / Line 17	$33.163
20					
21	Contract Labor (hrs) - Deactivate Lost / Stolen Card			INPUTS_Nonrecurring Line 149	0.2500
22					
23	Contract Labor (hrs) - Replace Lost / Stolen Card			INPUTS_Nonrecurring Line 150	0.5000
24					
25	Contract Labor (hrs) - Activate Replacement Card			INPUTS_Nonrecurring Line 151	0.2500
26					
27	Contract Labor (hrs) - Problem Resolution			INPUTS_Nonrecurring Line 152	0.4333
28					
29	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 153	25.00%
30					
31	Contract Labor (hrs) - Problem Resolution			Line 27 x Line 29	0.1083
32					
33	Total Contract Labor (hrs) - Replace Lost / Stolen Card			Line21 + Line23 + Line25 + Line31	1.1083
34					
35	Contract Labor Cost - Replacement Lost / Stolen Card			Line 19 x Line 33	$36.756
36					
37	Replacement of Lost / Stolen Card			Line 11 + Line 13 + Line 35	$42.826
38					
39					
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Space Preparation - C.O. Modification per square ft.				
3	Study Period: 2000 - 2002				
4					
5	H.1.41				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Development of Land Investment:**				
10					
11	Percent Land (to Land & Bldg. total)			INPUTS_Investment Line 9	0.0579
12					
13	Percent Building (to Land & Bldg. total)			INPUTS_Investment Line 10	0.9422
14					
15	Land / Building Ratio			Line 11 / Line 13	0.0614
16					
17	**Physical Collocation - Space Preparation - C.O. Modification per square ft.**				
18					
19	Materials & Labor Investment / sq. ft.	**10C**	**00**	INPUTS_Investment Line 134	$121.110
20					
21	Land / Building Ratio			Line 15	0.0614
22					
23	Land Investment per square ft.	**20C**	**00**	Line 19 x Line 21	$7.436
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					

000619

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Co-Carrier Cross Connect - Fiber Cable Support Structure Investment				
3	Study Period: 2000 - 2002				
4					
5	H.1.48				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Physical Collocation - Co-Carrier Cross Connect - Fiber Cable Support Structure, per Linear ft. per Cable**				
10					
11	**Cable Rack**	**357C**	**01**		
12					
13	*Material Price per Linear Foot*			INPUTS_Investment Line 145	
14					
15	Fiber Cable Capacity			INPUTS_Investment Line 146	771
16					
17	Fiber Projected Actual Utilization			INPUTS_Investment Line 147	
18					
19	Utilized Cable Rack Investment per Fiber Cable			Line 13 / Line 15 / Line 17	$0.032410
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					

000620

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Co-Carrier Cross Connect - Copper & Coaxial Cable Support Structure Investment				
3	Study Period: 2000 - 2002				
4					
5	H.1.49				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Physical Collocation - Co-Carrier Cross Connect - Copper/Coxial Cable Support Structure, per Linear ft. per Cable**				
10					
11	**Cable Rack**	**357C**	**01**		
12					
13	Material Price per Linear Foot			INPUTS_Investment Line 151	
14					
15	2-Wire Cable Capacity			INPUTS_Investment Line 152	972
16					
17	2-Wire Projected Actual Utilization			INPUTS_Investment Line 153	
18					
19	Utilized Cable Rack Investment per 2-Wire Circuit			Line 13 / Line 15 / Line 17	$0.068774
20					
21	4-Wire Cable Capacity			INPUTS_Investment Line 154	972
22					
23	4-Wire Projected Actual Utilization			INPUTS_Investment Line 155	
24					
25	Utilized Cable Rack Investment per 4-Wire Circuit			Line 13 / Line 21 / Line 23	$0.068774
26					
27	DS-1 Cable Capacity			INPUTS_Investment Line 156	752
28					
29	DS-1 Projected Actual Utilization			INPUTS_Investment Line 157	
30					
31	Utilized Cable Rack Investment per DS-1 Circuit			Line 13 / Line 27 / Line 29	$0.083955
32					
33	DS-3 Cable Capacity			INPUTS_Investment Line 158	7,463
34					
35	DS-3 Projected Actual Utilization			INPUTS_Investment Line 159	
36					
37	Utilized Cable Rack Investment per DS-3 Circuit			Line 13 / Line 33 / Line 35	$0.007614
38					
39	Percentage of 2-Wire Cable			INPUTS_Investment Line 160	10.00%
40					
41	Percentage of 4-Wire Cable			INPUTS_Investment Line 161	0.00%
42					
43	Percentage of DS-1 Cable			INPUTS_Investment Line 162	45.00%
44					
45	Percentage of DS-3 Cable			INPUTS_Investment Line 163	45.00%
46					
47	Weighted Cable Rack Investment per 2-Wire Cable			Line 19 x Line 39	$0.006877
48					
49	Weighted Cable Rack Investment per 4-Wire Cable			Line 25 x Line 41	$0.000000
50					
51	Weighted Cable Rack Investment per DS-1 Cable			Line 31 x Line 43	$0.037780
52					
53	Weighted Cable Rack Investment per DS-3 Cable			Line 37 x Line 45	$0.003426
54					
55	Utilized Cable Rack Investment per Copper/Coxial Cable			Line 47 + Line 49 + Line 51 + Line53	$0.048083
56					
57					
58					
59					
60					

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 2000-2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Physical Collocation POT Bays						
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
12			Additives_Recurring		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA						
13			Additives_Nonrecurring		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA						
14			Recurring Labor		CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA						
15			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
16			INPUT_recur		Recurring inputs for Physical Collocation						
17			WP H.1.13		Physical Collocation 2-Wire POT Bay						
18			WP H.1.14		Physical Collocation 4-Wire POT Bay						
19			WP H.1.15		Physical Collocation DS1 POT Bay						
20			WP H.1.16		Physical Collocation DS3 POT Bay						
21			WP H.1.33		Physical Collocation 2-Fiber POT Bay						
22			WP H.1.34		Physical Collocation 4-Fiber POT Bay						
23											
24											
25											
26											
27											
28											

229000

	A	B	C	D	E	F	G
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**					
2							
3		**Instructions:**					
4		**1. Use this worksheet to record material and/or investments to be input into the**					
5		**Calculator calculations.**					
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**					
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**					
8		**after last line of data, type END in Cost Element Column.**					
9		**4. All data on this form should be cell-referenced to study workpapers.**					
10		**5. Do NOT change columns, headings, sheet name.**					
11							
12					**Volume**	**Volume**	
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**	
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**	
15	FL	H.1.13	357C	01	$1.230		
16	FL	H.1.14	357C	01	$2.460		
17	FL	H.1.15	357C	01	$17.372		
18	FL	H.1.16	357C	01	$154.838		
19	FL	H.1.33	357C	01	$528.628		
20	FL	H.1.34	357C	01	$712.837		
21		END					

000623

	A	B	C	D	E	F
1		**CALCULATOR INPUT FORM - RECURRING EXPENSES DATA**				
2						
3		**Instructions:**				
4		**1. Use this worksheet to record recurring non-labor expenses to be input into the**				
5		**Calculator calculations.**				
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**				
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**				
8		**after last line of data, type END in Cost Element Column.**				
9		**4. All data on this form should be cell-referenced to study workpapers.**				
10		**5. Do NOT change columns, headings, sheet name.**				
11						
12						
13						
14				**Recurring**	**Recurring**	
15			**Recurring**	**Volume**	**Volume**	
16		**Cost**	**Expense Description**	**Sensitive**	**Insensitive**	
17	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**	
18	FL					
19		END				
20						
21						
22						
23						
24						
25						
26						
27						
28						
29			Maximum 10 entries per Cost Element #			

000624

CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA

Instructions:

1. **Use this worksheet to record nonrecurring non-labor expenses to be input into the Calculator calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**
6. **Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.**

State	Cost Element #	Nonrecurring Expense Description (Limited to 25 characters)	Nonrecurring $ Amount	Nonrecurring First $ Amount	Nonrecurring Additional $ Amount	Nonrecurring Initial $ Amount	Nonrecurring Subsequent $ Amount
FL							
	END						

Maximum 10 entries per Cost Element #

000625

CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA

Instructions:

1. **Use this worksheet to record recurring expensed labor times to be input into the Calculator calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**

State	Cost Element #	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	Work Time (Hours) Volume Sensitive	Work Time (Hours) Volume Insensitive
FL					
	END				

Maximum 20 entries per Cost Element #

000626

CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES

Instructions:

1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.
6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.
7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.

Study Mid-Point Date (Mos.) Jun-01

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
17						(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21	FL														
22		END													
23															
24															
25															
26															
27				Maximum of 25 entries per Cost Element #											

000627

	A	B	C	D	E
1	Florida				
2	Recurring inputs for Physical Collocation				
3	Study Period: 2000-2002				
4					
5	Element #: H.1				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	**FL**				
9	**H.1.13**				
10	**H.1.13 Physical Collocation - 2 Wire POT Bay**	**357C**	**01**		
11	**POT Bay**				
12	Material Price			Network Planning & Support	
13	Circuit Capacity			Network Planning & Support	1400
14	Projected Utilization			Network Planning & Support	
15	**Termination Block w/Bridging Clip**				
16	Material Price			Network Planning & Support	
17	Circuit capacity			Network Planning & Support	25
18	Projected Actual Utilization			Network Planning & Support	
19					
20					
21	**H.1.14**				
22	**H.1.14 Physical Collocation - 4 Wire POT Bay**	**357C**	**01**		
23	**POT Bay**				
24	Material Price			Network Planning & Support	
25	Circuit Capacity			Network Planning & Support	700
26	Projected Actual Utilization			Network Planning & Support	
27	**Termination Block w/Bridging Clip**				
28	Material Price			Network Planning & Support	
29	Circuit capacity			Network Planning & Support	12.5
30	Projected Actual Utilization			Network Planning & Support	
31					
32					
33	**H.1.15**				
34	**H.1.15 Physical Collocation - DS1 POT Bay**	**357C**	**01**		
35	**POT Bay**				
36	Material Price			Network Planning & Support	
37	Circuit Capacity			Network Planning & Support	1008
38	Projected Actual Utilization			Network Planning & Support	
39	**POT Bay Shelf**				
40	Material Price			Network Planning & Support	
41	Circuit Capacity			Network Planning & Support	84
42	Projected Actual Utilization			Network Planning & Support	
43	**POT Bay Module**				
44	Material Price			Network Planning & Support	
45	Circuit Capacity			Network Planning & Support	4
46	Projected Actual Utilization			Network Planning & Support	
47					
48					
49	**H.1.16**				
50	**H.1.16 Physical Collocation - DS3 POT Bay**	**357C**	**01**		
51	**POT Bay**				
52	Material Price			Network Planning & Support	
53	Circuit Capacity			Network Planning & Support	384
54	Projected Actual Utilization			Network Planning & Support	
55	**POT Bay Shelf**				
56	Material Price			Network Planning & Support	
57	Circuit Capacity			Network Planning & Support	32
58	Projected Actual Utilization			Network Planning & Support	
59	**POT Bay Module**				
60	Material Price			Network Planning & Support	
61	Circuit Capacity			Network Planning & Support	1
62	Projected Actual Utilization			Network Planning & Support	
63					

000628

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
64	**H.1.33**				
65	**H.1.33 Physical Collocation - 2-fiber POT Bay**	**357C**	**01**		
66	**POT Bay**				
67	Material Price			Network Planning & Support	[redacted]
68	Projected Actual Utilization			Network Planning & Support	[redacted]
69	Shelf Capacity			Network Planning & Support	12
70	Projected Actual Utilization			Network Planning & Support	11%
71	Fiber Capacity per Shelf			Network Planning & Support	24
72	Number Required			Network Planning & Support	2
73	**POT Bay Shelf e/w Locks**				
74	Material Price			Network Planning & Support	[redacted]
75	Projected Actual Utilization			Network Planning & Support	[redacted]
76	Fiber Capacity			Network Planning & Support	24
77	Number Required			Network Planning & Support	2
78	**POT Bay Shelf Coupler Panel**				
79	Material Price			Network Planning & Support	[redacted]
80	Projected Actual Utilization			Network Planning & Support	[redacted]
81	Fiber Capacity			Network Planning & Support	6
82	Number Required			Network Planning & Support	2
83	**POT Bay SC Coupling**				
84	Material Price			Network Planning & Support	[redacted]
85	Projected Actual Utilization			Network Planning & Support	[redacted]
86	Number Required			Network Planning & Support	2
87	**POT Bay Excess Fiber Cable Storage Shelf**				
88	Material Price			Network Planning & Support	[redacted]
89	Projected Actual Utilization			Network Planning & Support	[redacted]
90	Fiber Capacity			Network Planning & Support	48
91	Number Required			Network Planning & Support	2
92					
93					
94	**H.1.34**				
95	**H.1.34 Physical Collocation - 4-fiber POT Bay**	**357C**	**01**		
96	**POT Bay**				
97	Material Price			Network Planning & Support	[redacted]
98	Projected Actual Utilization			Network Planning & Support	[redacted]
99	Shelf Capacity			Network Planning & Support	12
100	Projected Actual Utilization			Network Planning & Support	16.67%
101	Fiber Capacity per Shelf			Network Planning & Support	24
102	Number Required			Network Planning & Support	4
103	**POT Bay Shelf e/w Locks**				
104	Material Price			Network Planning & Support	[redacted]
105	Projected Actual Utilization			Network Planning & Support	[redacted]
106	Fiber Capacity			Network Planning & Support	24
107	Number Required			Network Planning & Support	4
108	**POT Bay Shelf Coupler Panel**				
109	Material Price			Network Planning & Support	[redacted]
110	Projected Actual Utilization			Network Planning & Support	[redacted]
111	Fiber Capacity			Network Planning & Support	6
112	Number Required			Network Planning & Support	4
113	**POT Bay SC Coupling**				
114	Material Price			Network Planning & Support	[redacted]
115	Projected Actual Utilization			Network Planning & Support	[redacted]
116	Number Required			Network Planning & Support	4
117	**POT Bay Excess Fiber Cable Storage Shelf**				
118	Material Price			Network Planning & Support	[redacted]
119	Projected Actual Utilization			Network Planning & Support	[redacted]
120	Fiber Capacity			Network Planning & Support	48
121	Number Required			Network Planning & Support	4

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Physical Collocation 2-Wire POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.13				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	H.1.13				
9	**POT Bay**				
10	Material Price			INPUT_Investment Line 12	
11	Projected Actual Utilization			INPUT_Investment Line 14	
12	Circuit Capacity			INPUT_Investment Line 13	1400
13	Utilized Material Price per Circuit			Line 10 / Line 11 / Line 12	$0.928
14	**Term Block w/Bridging Clips**				
15	Material Price			INPUT_Investment Line 16	
16	Projected Actual Utilization			INPUT_Investment Line 18	
17	Circuit Capacity			INPUT_Investment Line 17	25
18	Utilized Material Price per Circuit			Line 15 / Line 16 / Line 17	$0.30
19					
20	Total Utilized Material Price per Circuit	357C	01	Line 13 + Line 18	$1.230
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Physical Collocation 4-Wire POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.14				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	H.1.14				
9	**POT Bay**				
10	Material Price			INPUT_Investment Line 24	
11	Projected Actual Utilization			INPUT_Investment Line 26	
12	Circuit Capacity			INPUT_Investment Line 25	700
13	Utilized Material Price per Circuit			Line 10 / Line 11 / Line 12	$1.856
14	**Term Block w/Bridging Clips**				
15	Material Price			INPUT_Investment Line 28	
16	Projected Actual Utilization			INPUT_Investment Line 30	
17	Circuit Capacity			INPUT_Investment Line 29	12.5
18	Utilized Material Price per Circuit			Line 15 / Line 16 / Line 17	$0.60
19					
20	Total Utilized Material Price per Circuit	357C	01	Line 13 + Line 18	$2.460
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50					

000631

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Physical Collocation DS1 POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.15				
6	Item/Description			Source	Amount
7	Description	FRC	SubFRC		
8	H.1.15				
9	**POT Bay**				
10	Material Price			INPUT_Investment Line 36	
11	Projected Actual Utilization			INPUT_Investment Line 38	
12	Circuit Capacity			INPUT_Investment Line 37	1008
13	Utilized Material Price per Circuit			Line 10 / Line 11 / Line 12	$4.510
14	**POT Bay Shelf**				
15	Material Price			INPUT_Investment Line 40	
16	Projected Actual Utilization			INPUT_Investment Line 42	
17	Circuit Capacity			INPUT_Investment Line 41	84
18	Utilized Material Price per Circuit			Line 15 / Line 16 / Line 17	$3.949
19	**POT Bay Module**				
20	Material Price			INPUT_Investment Line 44	
21	Projected Actual Utilization			INPUT_Investment Line 46	
22	Circuit Capacity			INPUT_Investment Line 45	4
23	Utilized Material Price per Circuit			Line 20 / Line 21 / Line 22	$8.913
24					
25	Total Utilized Material Price per Circuit	357C	01	Line 13 + Line 18 + Line 23	$17.372
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50					

000632

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Physical Collocation DS3 POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.16				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	H.1.16				
9	**POT Bay**				
10	Material Price			INPUT_Investment Line 52	
11	Projected Actualization			INPUT_Investment Line 54	
12	Circuit Capacity			INPUT_Investment Line 53	384
13	Utilized Material Price per Circuit			Line 10 / Line 11 / Line 12	$52.617
14	**POT Bay Shelf**				
15	Material Price			INPUT_Investment Line 56	
16	Projected Actual Utilization			INPUT_Investment Line 58	
17	Circuit Capacity			INPUT_Investment Line 57	32
18	Utilized Material Price per Circuit			Line 15 / Line 16 / Line 17	$34.470
19	**POT Bay Module**				
20	Material Price			INPUT_Investment Line 60	
21	Projected Actual Utilization			INPUT_Investment Line 62	
22	Circuit Capacity			INPUT_Investment Line 61	1
23	Utilized Material Price per Circuit			Line 20 / Line 21 / Line 22	$67.750
24					
25	Total Utilized Material Price per Circuit	357C	01	Line 13 + Line 18 + Line 23	$154.838
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50					

000633

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Physical Collocation 2-Fiber POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.33				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	H.1.33				
9	**POT Bay**	357C	01		
10	Material Price			INPUT_recur Ln 67	
11	Projected Actual Utilization			INPUT_recur Ln 68	
12	Shelf Capacity			INPUT_recur Ln69	12
13	Bay Investment per Shelf			Ln 10 / Ln 11 / Ln 12	$ 196.397
14	Projected Actual Utilization			INPUT_recur Ln 70	11.11%
15	Fiber Capacity per Shelf			INPUT_recur Ln 71	24
16	Fiber Investment per Bay			Ln 13 / Ln 14 / Ln 15	$ 73.649
17	Number Required			INPUT_recur Ln 72	2
18	Utilized Material Price			Ln 16 x Ln 17	$ 147.298
19					
20	**POT Bay Shelf e/w Locks**				
21	Material Price			INPUT_recur Ln74	
22	Projected Actual Utilization			INPUT_recur Ln 75	
23	Fiber Capacity			INPUT_recur Ln 76	24
24	Fiber Investment per Shelf			Ln 21 / Ln 22 / Ln 23	$ 102.480
25	Number Required			INPUT_recur Ln 77	2
26	Utilized Material Price			Ln 24 x Ln 25	$ 204.960
27					
28	**POT Bay Shelf Coupler Panel**				
29	Material Price			INPUT_recur Ln 79	
30	Projected Actual Utilization			INPUT_recur Ln 80	
31	Fiber Capacity			INPUT_recur Ln 81	6
32	Utilized Material Price per Fiber			Ln 29 / Ln 30 / Ln 31	4.868
33	Number Required			INPUT_recur Ln 82	2
34	Utilized Material Price			Ln 32 x Ln 33	$ 9.735
35					
36	**POT Bay SC Coupling**				
37	Material Price			INPUT_recur Ln 84	
38	Projected Actual Utilization			INPUT_recur Ln 85	
39	Number Required			INPUT_recur Ln 86	2
40	Utilized Material Price			Ln 37 / Ln 38 x Ln 39	$ 12.000
41					
42	**POT Bay Excess Fiber Cable Storage Shelf**				
43	Material Price			INPUT_recur Ln 88	
44	Projected Actual Utilization			INPUT_recur Ln 89	
45	Fiber Capacity			INPUT_recur Ln 90	48
46	Fiber Investment per Shelf			Ln 43 / Ln 44 / Ln 45	$ 77.318
47	Number Required			INPUT_recur Ln 91	2
48	Utilized Material Price			Ln 46 x Ln 47	$ 154.635
49					
50	Utilized Material Price per 2-Fiber POT Bay	357C	01	Ln18 + Ln26 + Ln34 + Ln40 + Ln48	$ 528.628

000634

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Physical Collocation 4-Fiber POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.34				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	H.1.34				
9	**POT Bay**	357C	01		
10	Material Price			INPUT_recur Ln 97	
11	Projected Actual Utilization			INPUT_recur Ln 98	
12	Shelf Capacity			INPUT_recur Ln 99	12
13	Bay Investment per Shelf			Ln 10 / Ln 11 / Ln 12	$ 196.397
14	Projected Actual Utilization			INPUT_recur Ln 100	16.67%
15	Fiber Capacity per Shelf			INPUT_recur Ln 101	24
16	Fiber Investment per Bay			Ln 13 / Ln 14 / Ln 15	$ 49.099
17	Number Required			INPUT_recur Ln 102	4
18	Utilized Material Price			Ln 16 x Ln 17	$ 196.397
19					
20	**POT Bay Shelf e/w Locks**				
21	Material Price			INPUT_recur Ln 104	
22	Projected Actual Utilization			INPUT_recur Ln 105	
23	Fiber Capacity			INPUT_recur Ln 106	24
24	Fiber Investment per Shelf			Ln 21 / Ln 22 / Ln 23	$ 68.320
25	Number Required			INPUT_recur Ln 107	4
26	Utilized Material Price			Ln 24 x Ln 25	$ 273.280
27					
28	**POT Bay Shelf Coupler Panel**				
29	Material Price			INPUT_recur Ln 109	
30	Projected Actual Utilization			INPUT_recur Ln 110	
31	Fiber Capacity			INPUT_recur Ln 111	6
32	Utilized Material Price per Fiber			Ln 29 / Ln 30 / Ln 31	$ 3.245
33	Number Required			INPUT_recur Ln 112	4
34	Utilized Material Price			Ln 32 x Ln 33	$ 12.980
35					
36	**POT Bay SC Coupling**				
37	Material Price			INPUT_recur Ln 114	
38	Projected Actual Utilization			INPUT_recur Ln 115	
39	Number Required			INPUT_recur Ln 116	4
40	Utilized Material Price			Ln 37 / Ln 38 x Ln 39	$ 24.000
41					
42	**POT Bay Excess Fiber Cable Storage Shelf**				
43	Material Price			INPUT_recur Ln 118	
44	Projected Actual Utilization			INPUT_recur Ln 119	
45	Fiber Capacity			INPUT_recur Ln 120	48
46	Fiber Investment per Shelf			Ln 43 / Ln 44 / Ln 45	$ 51.545
47	Number Required			INPUT_recur Ln 121	4
48	Utilized Material Price			Ln 46 x Ln 47	$ 206.180
49					
50	Utilized Material Price per 2-Fiber POT Bay	357C	01	Ln18 + Ln26 + Ln34 + Ln40 + Ln48	$ 712.837

000635

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Index Sheet											
3	Study Period: 2000-2002											
4												
5												
6												
7												
8												
9		**Sheet Name:**	**Sheet Name:**		**Description:**							
10			Index		Physical Collocation - Security Access - Key							
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA							
12			Additives_Recurring		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA							
13			Additives_Nonrecurring		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA							
14			Recurring Labor		CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA							
15			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES							
16			INPUT_ NRC		Inputs for Nonrecurring Costs							
17			wp H.1.54		Development of Physical Collocation Costs - Security Access - Initial Key Cost per Key							
18			wp H.1.55		Development of Physical Collocation Costs - Security Access - Key, Replace Lost or Stolen Key, per Key							

000636

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**						
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
7		**after last line of data, type END in Cost Element Column.**						
8		**4. All data on this form should be cell-referenced to study workpapers.**						
9		**5. Do NOT change columns, headings, sheet name.**						
10								
11								
12					**Volume**	**Volume**		
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**		
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**		
15	**FL**							
16								
17								
18		**END**						

000637

	A	B	C	D	E
1		**CALCULATOR INPUT FORM - RECURRING EXPENSES DATA**			
2					
3		**Instructions:**			
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**			
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**			
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**			
7		**after last line of data, type END in Cost Element Column.**			
8		**4. All data on this form should be cell-referenced to study workpapers.**			
9		**5. Do NOT change columns, headings, sheet name.**			
10					
11					
12					
13					
14				**Recurring**	**Recurring**
15			**Recurring**	**Volume**	**Volume**
16		**Cost**	**Expense Description**	**Sensitive**	**Insensitive**
17	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**
18	**FL**				
19		**END**	Maximum 10 entries per Cost Element #		

000638

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**						
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
7		**after last line of data, type END in Cost Element Column.**						
8		**4. All data on this form should be cell-referenced to study workpapers.**						
9		**5. Do NOT change columns, headings, sheet name.**						
10		**6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first**						
11		**and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.**						
12								
13								
14			**Nonrecurring**		**Nonrecurring**	**Nonrecurring**	**Nonrecurring**	**Nonrecurring**
15		**Cost**	**Expense Description**	**Nonrecurring**	**First**	**Additional**	**Initial**	**Subsequent**
16	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**	
17	FL	H.1.54	Security Access - Initial Key, per Key	$24.62				
18	FL	H.1.55	Security Access - Key, Replace Lost of Stolen Key, per Key	$24.62				
19								
20		**END**	Maximum 10 entries per Cost Element #					

000639

CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA

Instructions:

1. **Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**

State	Cost Element #	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	Work Time (Hours) Volume Sensitive	Work Time (Hours) Volume Insensitive
FL					
	END	Maximum 20 entries per Cost Element #			

000640

CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES

Instructions:

1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.
6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.
7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.

Study Mid-Point Date (Mos.): Jun-01

State	Cost Element #	Cost Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	(For use w/ one NR) Installation Time (Hours)	(For use w/ one NR) Disconnect Time (Hours)	First Installation Time (Hours)	First Disconnect Time (Hours)	Additional Installation Time (Hours)	Additional Disconnect Time (Hours)	Initial Installation Time (Hours)	Initial Disconnect Time (Hours)	Subsequent Installation Time (Hours)	Subsequent Disconnect Time (Hours)
FL														
	END		Maximum of 25 entries per Cost Element #											

000641

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Inputs for Nonrecurring Costs											
3	Study Period: 2000-2002											
4	FL											
5						Time in Hours (Hrs)						
6	Item / Description				Cost Element	(For use w/ one NR)		First		Additional		Nonrecurring
7	Element	Description	JFC / JG / WS	Source	Life (mos.)	Install	Disconnect	Install	Disconnect	Install	Disconnect	Additive
8												
9		**Physical Collocation - Security Access - Key**										
10												
11		Material Cost per New Key		Vendor / Contract Activity (P&SM)								
12		Postage Cost per New Key		Vendor / Contract Activity (P&SM)								
13		Annual Contract Labor Cost per Person		Vendor / Contract Activity (P&SM)								
14		Annual Contract Labor Hours per Person		Vendor / Contract Activity (P&SM)								
15												
16	H.1.54	**Security Access - Initial Key, per Key**			0							
17		New Key - Issue (hours)		Vendor / Contract Activity (P&SM)								0.2500
18		New Key - Acknowledgement (hours)		Vendor / Contract Activity (P&SM)								0.2500
19		Returned Keys - Received/Acknowledgement (hours)		Vendor / Contract Activity (P&SM)								0.2500
20		Key - Problem Resolution (hours)		Vendor / Contract Activity (P&SM)								0.2500
21		Problem Resolution (% Occurrence)		Vendor / Contract Activity (P&SM)								20%
22												
23	H.1.55	**Security Access - Key, Replace Lost of Stolen Key, per Key**			0							
24		Replacement Key - Issue (hours)		Vendor / Contract Activity (P&SM)								0.5000
25		Replacement Key - Acknowledgement (hours)		Vendor / Contract Activity (P&SM)								0.2500
26		Key - Problem Resolution (hours)		Vendor / Contract Activity (P&SM)								0.2500
27		Problem Resolution (% Occurrence)		Vendor / Contract Activity (P&SM)								20%
28												
29												

000642

	A	B	C	D	E
1	Florida				
2	Development of Physical Collocation Costs - Security Access - Initial Key Cost per Key				
3	Study Period: 2000-2002				
4					
5	**Element #: H.1.54**				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	**Security Access - Initial Key, per Key**				
9					
10	Material Cost per New Key			INPUT_ NRC Line 11	[redacted]
11					
12	Postage Cost per New Key			INPUT_ NRC Line 12	[redacted]
13					
14	Annual Contract Labor Cost per Person			INPUT_ NRC Line 13	[redacted]
15					
16	Annual Contract Labor Hours per Person			INPUT_ NRC Line 14	[redacted]
17					
18	Contract Labor Cost per Hour			Line 14 / Line 16	$22.69
19					
20	New Key - Issue (hours)			INPUT_ NRC Line 17	0.25
21					
22	New Key - Acknowledgement (hours)			INPUT_ NRC Line 18	0.25
23					
24	Returned Keys - Received/Acknowledgement (hours)			INPUT_ NRC Line 19	0.25
25					
26	Key - Problem Resolution (hours)			INPUT_ NRC Line 20	0.25
27					
28	Problem Resolution (% Occurrence)			INPUT_ NRC Line 21	20%
29					
30	Key Problem Resolution (hours)			Line 26 x Line 28	0.05
31					
32	Total Contract Labor Time - Key (hours)			Sum(Ln20, Ln22, Ln24, Ln30)	0.80
33					
34	Total Contract Labor Cost - Key			Line 18 x Line 32	$18.15
35					
36	Total Cost - Key			Sum(Ln10, Ln12, Ln34)	$24.62
37					
38					
39					
40					

000643

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Development of Physical Collocation Costs - Security Access - Key, Replace Lost or Stolen Key, per Key				
3	Study Period: 2000-2002				
4					
5	**Element #: H.1.55**				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	**Security Access - Key, Replace Lost of Stolen Key, per Key**				
9					
10	Material Cost per New Key			INPUT_ NRC Line 11	[redacted]
11					
12	Postage Cost per New Key			INPUT_ NRC Line 12	[redacted]
13					
14	Annual Contract Labor Cost per Person			INPUT_ NRC Line 13	[redacted]
15					
16	Annual Contract Labor Hours per Person			INPUT_ NRC Line 14	[redacted]
17					
18	Contract Labor Cost per Hour			Line 14 / Line 16	$22.69
19					
20	Replacement Key - Issue (hours)			INPUT_ NRC Line 24	0.5
21					
22	Replacement Key - Acknowledgement (hours)			INPUT_ NRC Line 25	0.25
23					
24	Key - Problem Resolution (hours)			INPUT_ NRC Line 26	0.25
25					
26	Problem Resolution (% Occurrence)			INPUT_ NRC Line 27	20%
27					
28	Key Problem Resolution (hours)			Line 24 x Line 26	0.05
29					
30	Total Contract Labor Time - Key (hours)			Sum(Ln20, Ln22, Ln28)	0.80
31					
32	Total Contract Labor Cost - Key			Line 18 x Line 30	$18.15
33					
34	Total Cost - Key			Sum(Ln10, Ln12, Ln32)	$24.62

000644

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E	F	G	H	I	J
1	Florida									
2	Index Sheet									
3	Study Period: 2000-2002									
4										
5										
6										
7										
8										
9			**Sheet Name:**		**Description:**					
10			Index		Virtual Collocation					
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA					
12			Additives_Recurring		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA					
13			Additives_Nonrecurring		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA					
14			Recurring Labor		CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA					
15			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES					
16			INPUT_Investment		Virtual Collocation Investments					
17			INPUT_Nonrecurring		Virtual Collocation Nonrecurring Inputs					
18			wp H.2.2		Virtual Collocation - Cable Installation Cost Per Cable					
19			wp H.2.3		Virtual Collocation - Floor Space					
20			wp H.2.4		Virtual Collocation - Power, Per Fused Amp					
21			wp H.2.5		Virtual Collocation - Cable Support Structure, Per Entr. Cable					
22			wp H.2.6		Virtual Collocation - 2-Wire Cross Connects					
23			wp H.2.6 NRC		Virtual collocation - NRC Circuit Design Worktimes					
24			wp H.2.7		Virtual Collocation - 4-Wire Cross Connects					
25			wp H.2.8		Virtual Collocation - DS1 Cross Connects					
26			wp H.2.9		Virtual Collocation - DS3 Cross Connects					
27			wp H.2.16		Virtual Collocation - 2-Fiber Cross Connect					
28			wp H.2.17		Virtual Collocation - 4-Fiber Cross Connect					

000645

CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA

Instructions:

1. **Use this worksheet to record material and/or investments to be input into the TELRIC calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**

State	Cost Element #	FRC	Sub FRC	Volume Sensitive $ Amount	Volume Insensitive $ Amount
FL	H.2.3	20C	00	$24.585	
FL	H.2.3	10C	00	$400.390	
FL	H.2.4	377CP	00	$286.000	
FL	H.2.5	357C	16	$792.400	
FL	H.2.6	377C	05	$0.693	
FL	H.2.6	377C	11	$0.206	
FL	H.2.7	377C	05	$1.387	
FL	H.2.7	377C	11	$0.413	
FL	H.2.8	357C	01	$16.150	
FL	H.2.9	357C	01	$205.548	
FL	H.2.16	357C	01	$41.307	
FL	H.2.17	357C	01	$82.614	
	END				

000646

CALCULATOR INPUT FORM - RECURRING EXPENSES DATA

Instructions:

1. **Use this worksheet to record recurring non-labor expenses to be input into the TELRIC calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**

State	Cost Element #	Recurring Expense Description (Limited to 25 characters)	Recurring Volume Sensitive $ Amount	Recurring Volume Insensitive $ Amount
FL	H.2.4	Monthly Power Usage	$2.097	
	END			

Maximum 10 entries per Cost Element #

000647

CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA

Instructions:

1. **Use this worksheet to record nonrecurring non-labor expenses to be input into the TELRIC calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**
6. **Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.**

State	Cost Element #	Nonrecurring Expense Description (Limited to 25 characters)	Nonrecurring $ Amount	Nonrecurring First $ Amount	Nonrecurring Additional $ Amount	Nonrecurring Initial $ Amount	Nonrecurring Subsequent $ Amount
FL	H.2.2	Manhole Contract Labor	$426.515				
	END						

Maximum 10 entries per Cost Element #

000648

CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA

Instructions:

1. **Use this worksheet to record recurring expensed labor times to be input into the TELRIC calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**

State	Cost Element #	Labor Expense Description (Limited to 25 characters)	JFC	Work Time (Hours) Volume Sensitive	Work Time (Hours) Volume Insensitive
FL					
	END				

Maximum 20 entries per Cost Element #

000649

CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES

Instructions:

1. Use this worksheet to record nonrecurring labor times to be input into the TELRIC calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.
6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.
7. Study midpoint date is set at 6/96.
8. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.

Study Mid-Point Date (Mos.) Jun-01

State	Cost Element #	Cost Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC Payband	(For use w/ one NR) Installation Time (Hours)	(For use w/ one NR) Disconnect Time Hours	First Installation Time (Hours)	First Disconnect Time Hours	Additional Installation Time (Hours)	Additional Disconnect Time Hours	Initial Installation Time (Hours)	Initial Disconnect Time Hours	Subsequent Installation Time (Hours)	Subsequent Disconnect Time Hours
FL	H.2.1	3	Service Inquiry	JG58	11	0								
FL	H.2.1	3	Service Inquiry	WS10	1	0								
FL	H.2.1	3	Service Inquiry	230X	0.5	0.03								
FL	H.2.1	3	Service Inquiry	34XX	20	0								
FL	H.2.1	3	Service Inquiry	34XX	5	0								
FL	H.2.1	3	Service Inquiry	34XX	8	0								
FL	H.2.1	3	Service Inquiry	32XX	0.5	0								
FL	H.2.1	3	Service Inquiry	34XX	0.0833	0								
FL	H.2.2	60	Engineering	34XX	4	0								
FL	H.2.2	60	Engineering	32XX	7.5	0.4								
FL	H.2.2	60	Engineering	420X	16	0.4								
FL	H.2.6	42	Service Order	230X			0.0000	0.0000	0.0000	0.0000				
FL	H.2.6	42	Service Order	4N4X			0.0035	0.0035	0.0000	0.0000				
FL	H.2.6	42	Service Order	4WXX			0.0250	0.0250	0.0000	0.0000				
FL	H.2.6	42	Service Order	4AXX			0.0183	0.0183	0.0183	0.0183				
FL	H.2.6	42	Engineering	4N4X			0.0091	0.0000	0.0091	0.0000				
FL	H.2.6	42	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667				
FL	H.2.6	42	Connect & Test	4AXX			0.0953	0.0240	0.0953	0.0240				
FL	H.2.7	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000				
FL	H.2.7	47	Service Order	4N4X			0.0050	0.0050	0.0000	0.0000				
FL	H.2.7	47	Service Order	4WXX			0.0250	0.0250	0.0000	0.0000				
FL	H.2.7	47	Service Order	4AXX			0.0183	0.0183	0.0183	0.0183				
FL	H.2.7	47	Engineering	4N4X			0.0130	0.0001	0.0130	0.0001				
FL	H.2.7	47	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667				
FL	H.2.7	47	Connect & Test	4AXX			0.0953	0.0240	0.0953	0.0240				
FL	H.2.8	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000				
FL	H.2.8	47	Service Order	34XX			0.2500	0.0000	0.0833	0.0000				
FL	H.2.8	47	Service Order	4N4X			0.0133	0.0033	0.0000	0.0000				
FL	H.2.8	47	Service Order	3A2X			0.0033	0.0000	0.0000	0.0000				
FL	H.2.8	47	Service Order	4WXX			0.0733	0.0250	0.0000	0.0000				
FL	H.2.8	47	Service Order	4AXX			0.0183	0.0183	0.0183	0.0183				
FL	H.2.8	47	Engineering	4N4X			0.0492	0.0025	0.0492	0.0025				
FL	H.2.8	47	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667				
FL	H.2.8	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240				
FL	H.2.9	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000				
FL	H.2.9	47	Service Order	34XX			0.2500	0.0000	0.0833	0.0000				
FL	H.2.9	47	Service Order	4N4X			0.0167	0.0167	0.0000	0.0000				

000650

Study Mid-Point Date (Mos.)			Jun-01												
					(For use w/ one NR)										
State	Cost Element #	Cost Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC Payband	Installation Time (Hours)	Disconnect Time Hours	First Installation Time (Hours)	First Disconnect Time Hours	Additional Installation Time (Hours)	Additional Disconnect Time Hours	Initial Installation Time (Hours)	Initial Disconnect Time Hours	Subsequent Installation Time (Hours)	Subsequent Disconnect Time Hours
FL	H.2.9	47	Service Order	4WXX			0.0500	0.0500	0.0000	0.0000				
FL	H.2.9	47	Service Order	4AXX			0.0111	0.0111	0.0111	0.0111				
FL	H.2.9	47	Engineering	4N4X			0.0167	0.0167	0.0167	0.0167				
FL	H.2.9	47	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667				
FL	H.2.9	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240				
FL	H.2.10	0	Service Order	230XB			0.0800	0.0000	0.0000	0.0000				
FL	H.2.10	0	Service Order	431XB			0.5000	0.0000	0.5000	0.0000				
FL	H.2.10	0	Service Order	4AXXB			0.2600	0.0000	0.0000	0.0000				
FL	H.2.11	0	Service Order	230XO			0.0800	0.0000	0.0000	0.0000				
FL	H.2.11	0	Service Order	431XO			0.5000	0.0000	0.5000	0.0000				
FL	H.2.11	0	Service Order	4AXXO			0.2600	0.0000	0.0000	0.0000				
FL	H.2.12	0	Service Order	230XP			0.0800	0.0000	0.0000	0.0000				
FL	H.2.12	0	Service Order	431XP			0.5000	0.0000	0.5000	0.0000				
FL	H.2.12	0	Service Order	4AXXP			0.2600	0.0000	0.0000	0.0000				
FL	H.2.16	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000				
FL	H.2.16	47	Service Order	34XX			0.2500	0.0000	0.0833	0.0000				
FL	H.2.16	47	Service Order	4N4X			0.0167	0.0167	0.0000	0.0000				
FL	H.2.16	47	Service Order	4WXX			0.0500	0.0500	0.0000	0.0000				
FL	H.2.16	47	Service Order	4AXX			0.0111	0.0111	0.0111	0.0111				
FL	H.2.16	47	Engineering	4N4X			0.0167	0.0167	0.0167	0.0167				
FL	H.2.16	47	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667				
FL	H.2.16	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240				
FL	H.2.17	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000				
FL	H.2.17	47	Service Order	34XX			0.2500	0.0000	0.0833	0.0000				
FL	H.2.17	47	Service Order	4N4X			0.0167	0.0167	0.0000	0.0000				
FL	H.2.17	47	Service Order	4WXX			0.0500	0.0500	0.0000	0.0000				
FL	H.2.17	47	Service Order	4AXX			0.0111	0.0111	0.0111	0.0111				
FL	H.2.17	47	Engineering	4N4X			0.0167	0.0167	0.0167	0.0167				
FL	H.2.17	47	Connect & Test	431X			0.6250	0.2500	0.6250	0.2500				
FL	H.2.17	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240				
FL	H.2.20	0	Connect & Test	4AXXB			0.7500	0.0000	0.0000	0.0000				
FL	H.2.20	0	Connect & Test	4WXXB			0.0667	0.0000	0.0000	0.0000				
FL	H.2.20	0	Connect & Test	431XB			0.5833	0.0000	0.5000	0.0000				
FL	H.2.21	0	Connect & Test	4AXXO			0.7500	0.0000	0.0000	0.0000				
FL	H.2.21	0	Connect & Test	4WXXO			0.0667	0.0000	0.0000	0.0000				
FL	H.2.21	0	Connect & Test	431XO			0.5833	0.0000	0.5000	0.0000				
FL	H.2.22	0	Connect & Test	4AXXP			0.7500	0.0000	0.0000	0.0000				
FL	H.2.22	0	Connect & Test	4WXXP			0.0667	0.0000	0.0000	0.0000				
FL	H.2.22	0	Connect & Test	431XP			0.5833	0.0000	0.5000	0.0000				
	END													

Maximum of 25 entries per Cost Element #

000651

	A	B	C	D	E	F	G	H
1	Florida							
2	Virtual Collocation Investments							
3	Study Period: 2000-2002							
4								
5								
6		Cost	Item/Description					Recurring
7	State	Element #	Description	FRC	SubFRC	Source	Amount	Additive
8								
9	FL	H.2	VIRTUAL COLLOCATION					
10								
11	FL	H.2.3	Virtual Collocation - Floor Space	20C	00			
12			per Sq Ft	10C	00	Corporate Real Estate	$400.390	
13								
14			Percent land (to land and building totals)			Cost Fundamentals	0.0579	
15			Percent building (to land and building totals)			Cost Fundamentals	0.9422	
16								
17	FL	H.2.4	Virtual Collocation - Power, Per Fused Amp	377CP	00	Power Capacity Mgmt.	$286.000	
18			Monthly Power Usage					
19			Average Monthly Cost per KWH			Power Capacity Mgmt.		$0.070
20			Volts			Power Capacity Mgmt.		52.070
21			Rectifier Efficiency			Power Capacity Mgmt.		85%
22			Average Number of Hours per Month			Power Capacity Mgmt.	730	
23			Protection Device Adjustment			Power Capacity Mgmt.	67%	
24								
25	FL	H.2.5	Virtual Collocation - Cable Support Structure, Per Entr. Cable	357C	16			
26			Installed Investment per Foot			Network Planning & Support		
27			Cable Capacity			Network Planning & Support	30	
28			Projected Actual Utilization			Network Planning & Support		
29			Average Cable Length			Network Planning & Support	350	
30								
31	FL	H.2.6	Virtual Collocation - 2-Wire Cross Connects	377C	05			
32			Distributing Frame					
33			Material Price			MDF_Fund.xls		
34			Circuit Capacity			MDF_Fund.xls		
35			Projected Actual Utilization			MDF_Fund.xls		
36			Number Required			Network Planning & Support	1	
37			Cable Rack	377C	11			
38			Material Price per foot			Network Planning & Support		
39			Number feet			Network Planning & Support	300	
40			Circuit Capacity			Network Planning & Support	97,200	
41			Projected Actual Utilization			Network Planning & Support		
42								
43	FL	H.2.7	Virtual Collocation - 4-Wire Cross Connects	377C	05			
44			Distributing Frame					
45			Material Price			MDF_Fund.xls		
46			Circuit Capacity			MDF_Fund.xls		
47			Projected Actual Utilization			MDF_Fund.xls		
48			Number Required			Network Planning & Support	2	
49			Cable Rack	377C	11			
50			Material Price per foot			Network Planning & Support		
51			Number feet			Network Planning & Support	300	
52			Circuit Capacity			Network Planning & Support	48600	
53			Projected Actual Utilization			Network Planning & Support		
54								
55	FL	H.2.8	Virtual Collocation - DS1 Cross Connects	357C	01			
56			DSX-1 Panel					
57			Material Price			DS1 Price Calculator		
58			Projected Actual Utilization			Network Planning & Support		
59			Cable Rack					
60			Material Price per foot			Network Planning & Support		
61			Number feet			Network Planning & Support	300	
62			Circuit Capacity			Network Planning & Support	10,528	
63			Projected Actual Utilization			Network Planning & Support		

000652

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E	F	G	H
64								
65	FL	H.2.9	Virtual Collocation - DS3 Cross Connects	357C	01			
66			DSX-3 Panel					
67			Material Price			DS1 Price Calculator	[redacted]	
68			Projected Actual Utilization			Network Planning & Support		
69			Cable Rack					
70			Material Price per foot			Network Planning & Support	[redacted]	
71			Number feet			Network Planning & Support	300	
72			Circuit Capacity			Network Planning & Support	3732	
73			Projected Actual Utilization			Network Planning & Support	[redacted]	
74								
75	FL	H.2.16	Virtual Collocation - 2-Fiber Cross Connect	357C	01			
76			LGX Bay					
77			Material Price			Network Planning & Support	[redacted]	
78			Projected Actual Utilization			Network Planning & Support		
79			Fiber Circuit Capacity			Network Planning & Support	324	
80			LGX Shelf					
81			Material Price per Foot			Network Planning & Support	[redacted]	
82			Projected Actual Utilization			Network Planning & Support		
83			Fiber Circuit Capacity			Network Planning & Support	36	
84			Fiber Duct					
85			Material Price per Foot			Network Planning & Support	[redacted]	
86			Projected Actual Utilization			Network Planning & Support		
87			Number Feet			Network Planning & Support	300	
88			Fiber Circuit Capacity			Network Planning & Support	400	
89			Number Required			Network Planning & Support	1	
90								
91	FL	H.2.17	Virtual Collocation - 4-Fiber Cross Connect	357C	01			
92			LGX Bay					
93			Material Price			Network Planning & Support	[redacted]	
94			Projected Actual Utilization			Network Planning & Support		
95			Fiber Circuit Capacity			Network Planning & Support	162	
96			LGX Shelf					
97			Material Price			Network Planning & Support	[redacted]	
98			Projected Actual Utilization			Network Planning & Support		
99			Fiber Circuit Capacity			Network Planning & Support	18	
100			Fiber Duct					
101			Material Price per Foot			Network Planning & Support	[redacted]	
102			Projected Actual Utilization			Network Planning & Support		
103			Number Feet			Network Planning & Support	300	
104			Fiber Circuit Capacity			Network Planning & Support	400	
105			Number Required			Network Planning & Support	2	

000653

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

Florida
Virtual Collocation Nonrecurring Inputs
Study Period: 2000-2002

State	Cost Element #	Description	Workgroup	Source	JFC	Cost Element Life (months)	(For use w/ one NR) Install Time (Hours)	(For use w/ one NR) Disconnect Time Hours	First Install Time (Hours)	First Disconnect Time Hours	Additional Install Time (Hours)	Additional Disconnect Time Hours	Nonrecurring Additive
FL	H.2	VIRTUAL COLLOCATION											
FL	H.2.1	Virtual Collocation - Application Cost				3							
		Service Inquiry	ATCC	Interconnection Operations	JG58		11.0000	0.0000					
		Service Inquiry	ATCC/Clerical	Interconnection Operations	WS10		1.0000	0.0000					
		Service Inquiry	Customer Point of Contact	Interconnection Operations	230X		0.5000	0.0300					
		Service Inquiry	Interexchange Network Access Coord	Network Planning & Support	34XX		20.0000	0.0000					
		Service Inquiry	Common Systems Capacity Management	Network Planning & Support	34XX		5.0000	0.0000					
		Service Inquiry	Circuit Capacity Management	Network Planning & Support	34XX		8.0000	0.0000					
		Service Inquiry	Outside Plant Engineering	Network Planning & Support	32XX		0.5000	0.0000					
		Service Inquiry	Power Capacity Mgmt.	Network Planning & Support	34XX		0.0833	0.0000					
FL	H.2.2	Virtual Collocation - Cable Installation Cost Per Cable				60							
		Engineering	Common Systems Capacity Management	Network Planning & Support	34XX		4.0000	0.0000					
		Engineering	Outside Plant Engineering	Network Planning & Support	32XX		7.5000	0.4000					
		Engineering	Outside Plant Construction	Network Planning & Support	420X		16.0000	0.4000					
		Manhole Contract Labor	Number of Areas listed below			11							
		Brevard		Network Planning & Support									
		S. Brevard		Network Planning & Support									
		N & C Dade		Network Planning & Support									
		S. Florida		Network Planning & Support									
		S. Dade		Network Planning & Support									
		NC Florida		Network Planning & Support									
		Indian River		Network Planning & Support									
		Jacksonville		Network Planning & Support									
		Orlando		Network Planning & Support									
		Palm		Network Planning & Support									
		Pensacola		Network Planning & Support									
FL	H.2.6	Virtual Collocation - 2-Wire Cross Connects				42							
		Percent Designed Circuits		Advanced Networking Division		70%							
		Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
		Service Order	Circuit Provisioning Center	Advanced Networking Division	4N4X				0.0050	0.0050	0.0000	0.0000	
		Service Order	Work Management Center	Advanced Networking Division	4WXX				0.0250	0.0250	0.0000	0.0000	
		Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0183	0.0183	0.0183	0.0183	
		Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0130	0.0001	0.0130	0.0001	
		Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0.4167	0.1667	0.4167	0.1667	
		Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0953	0.0240	0.0953	0.0240	
FL	H.2.7	Virtual Collocation - 4-Wire Cross Connects				47							
		Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
		Service Order	Circuit Provisioning Center	Advanced Networking Division	4N4X				0.0050	0.0050	0.0000	0.0000	
		Service Order	Work Management Center	Advanced Networking Division	4WXX				0.0250	0.0250	0.0000	0.0000	
		Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0183	0.0183	0.0183	0.0183	
		Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0130	0.0001	0.0130	0.0001	
		Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0.4167	0.1667	0.4167	0.1667	
		Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0953	0.0240	0.0953	0.0240	

PRIVATE/PROPRIETARY. No disclosure outside BellSouth except by written agreement.

000654

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
58	FL	H.2.8	Virtual Collocation - DS1 Cross Connects				47							
59			Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
60			Service Order	Network & Engineering Planning	Advanced Networking Division	34XX				0.2500	0.0000	0.0833	0.0000	
61			Service Order	Circuit Provisioning Center	Advanced Networking Division	4N4X				0.0133	0.0033	0.0000	0.0000	
62			Service Order	Network Plug-in Administration	Advanced Networking Division	3A2X				0.0033	0.0000	0.0000	0.0000	
63			Service Order	Work Management Center	Advanced Networking Division	4WXX				0.0733	0.0250	0.0000	0.0000	
64			Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0183	0.0183	0.0183	0.0183	
65			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0492	0.0025	0.0492	0.0025	
66			Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0.4167	0.1667	0.4167	0.1667	
67			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.1519	0.0240	0.1519	0.0240	
68														
69	FL	H.2.9	Virtual Collocation - DS3 Cross Connects				47							
70			Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
71			Service Order	Network & Engineering Planning	Advanced Networking Division	34XX				0.2500	0.0000	0.0833	0.0000	
72			Service Order	Circuit Provisioning Center	Advanced Networking Division	4N4X				0.0167	0.0167	0.0000	0.0000	
73			Service Order	Work Management Center	Advanced Networking Division	4WXX				0.0500	0.0500	0.0000	0.0000	
74			Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0111	0.0111	0.0111	0.0111	
75			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0167	0.0167	
76			Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0.4167	0.1667	0.4167	0.1667	
77			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.1519	0.0240	0.1519	0.0240	
78														
79	FL	H.2.10	Virtual Collocation - Security Escort - Basic, Per Half Hour											
80			Service Order	Customer Point of Contact	Interconnection Operations	230XB				0.0800		0.0000		
81			Service Order	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431XB				0.5000		0.5000		
82			Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXXB				0.2600		0.0000		
83														
84	FL	H.2.11	Virtual Collocation - Security Escort - Overtime, Per Half Hour											
85			Service Order	Customer Point of Contact	Interconnection Operations	230XO				0.0800		0.0000		
86			Service Order	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431XO				0.5000		0.5000		
87			Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXXO				0.2600		0.0000		
88														
89	FL	H.2.12	Virtual Collocation - Security Escort - Premium, Per Half Hour											
90			Service Order	Customer Point of Contact	Interconnection Operations	230XP				0.0800		0.0000		
91			Service Order	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431XP				0.5000		0.5000		
92			Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXXP				0.2600		0.0000		
93														
94	FL	H.2.16	Virtual Collocation - 2-Fiber Cross Connect				47							
95			Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
96			Service Order	Network Engineering & Planning	Advanced Networking Division	34XX				0.2500	0.0000	0.0833	0.0000	
97			Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0000	0.0000	
98			Service Order	Work Management Center	Advanced Networking Division	4WXX				0.0500	0.0500	0.0000	0.0000	
99			Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0111	0.0111	0.0111	0.0111	
100			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0167	0.0167	
101			Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0.4167	0.1667	0.4167	0.1667	
102			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.1519	0.0240	0.1519	0.0240	
103														
104	FL	H.2.17	Virtual Collocation - 4-Fiber Cross Connect				47							
105			Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
106			Service Order	Network Engineering & Planning	Advanced Networking Division	34XX				0.2500	0.0000	0.0833	0.0000	
107			Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0000	0.0000	
108			Service Order	Work Management Center	Advanced Networking Division	4WXX				0.0500	0.0500	0.0000	0.0000	
109			Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0111	0.0111	0.0111	0.0111	
110			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0167	0.0167	
111			Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0.6250	0.2500	0.6250	0.2500	
112			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.1519	0.0240	0.1519	0.0240	
113														
114	FL	H.2.20	Virtual Collocation - Maintenance in the C.O. - Basic, per Half Hour				0							
115			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXXB				0.7500	0.0000	0.0000	0.0000	

000655

	A	B	C	D	E
1	Florida				
2	Virtual Collocation - Power, Per Fused Amp				
3	Study Period: 2000-2002				
4					
5					
6	Item/Description	Source	Amount	FRC	SubFRC
7					
8	Average Monthly Cost per KWH	INPUT_Investment Line 19	$0.07		
9					
10	Volts	INPUT_Investment Line 20	52.070		
11					
12	Average Number of Hours per Month	INPUT_Investment Line 22	730		
13					
14	Rectifier Efficiency	INPUT_Investment Line 21	85%		
15					
16	Protection Device Adjustment	INPUT_Investment Line 23	67%		
17					
18	Monthly Cost Power Usage	(((Line 8/1000)xLine 10xLine 12)/Line 14)xLine 16	$2.097	377CP	00
19					
20					
21					
22					

000659

	A	B	C	D	E
1	Florida				
2	Virtual Collocation - Cable Support Structure, Per Entr. Cable				
3	Study Period: 2000-2002				
4					
5					
6	Item/Description	Source	Amount	FRC	SubFRC
7					
8	Installed Investment per Foot	INPUT_Investment Line 26	[redacted]		
9					
10	Projected Actual Utilization	INPUT_Investment Line 28	[redacted]		
11					
12	Average Cable Length	INPUT_Investment Line 29	350		
13					
14	Cable Capacity	INPUT_Investment Line 27	30		
15					
16	Installed Investment per Cable	Line 8 / Line 10 x Line 12 / Line 14	$792.400	357C	16

000660

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Virtual Collocation - 2-Wire Cross Connects				
3	Study Period: 2000-2002				
4					
5					
6	Item/Description	Source	Amount	FRC	SubFRC
7					
8	Distributing Frame				
9					
10	Material Price	INPUT_Investment Line 33			
11					
12	Projected Actual Utilization	INPUT_Investment Line 35			
13					
14	Circuit Capacity	INPUT_Investment Line 34	7200		
15					
16	Number Required	INPUT_Investment Line 36	1		
17					
18	Utilized Material Price per Circuit	Line 10 / Line 12 / Line 14 * Line 16	$0.693	377C	05
19					
20	Cable Rack				
21					
22	Material Price per foot	INPUT_Investment Line 38			
23					
24	Number feet	INPUT_Investment Line 39	300		
25					
26	Projected Actual Utilization	INPUT_Investment Line 41			
27					
28	Circuit Capacity	INPUT_Investment Line 40	97,200		
29					
30	Utilized Material Price per Circuit	Line22 x Line 24 / Line 26 / Line 28	$0.206	377C	11
31					
32					

000661

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E	F	G
1	Florida						
2	Virtual collocation - NRC Circuit Design Worktimes						
3	Study Period: 2000-2002						
4							
5							
6				Install		Disconnect	
7				First	Additional	First	Additional
8	Item/Description	Source	Percent	(hours)		(hours)	
9							
10	Percent Designed Circuits	INPUT_Nonrecurring Line 40	70%				
11							
12	Circuit Provisioning Group	INPUT_Nonrecurring Line 42		0.0050	0.0000	0.0050	0.0000
13							
14	Adj. Circuit Provisioning Group	Line 10 x Line 12		0.0035	0.0000	0.0035	0.0000
15							
16							
17	Circuit Provisioning Group	INPUT_Nonrecurring Line 45		0.0130	0.0130	0.0001	0.0001
18							
19	Adj. Circuit Provisioning Group	Line 10 x Line 17		0.0091	0.0091	0.0000	0.0000

000662

	A	B	C	D	E
1	Florida				
2	Virtual Collocation - 4-Wire Cross Connects				
3	Study Period: 2000-2002				
4					
5					
6	Item/Description	Source	Amount	FRC	SubFRC
7					
8	Distributing Frame				
9					
10	Material Price	INPUT_Investment Line 45			
11					
12	Projected Actual Utilization	INPUT_Investment Line 47			
13					
14	Circuit Capacity	INPUT_Investment Line 46	7,200		
15					
16	Number Required	INPUT_Investment Line 48	2		
17					
18	Utilized Material Price per Circuit	Line 10 / Line 12 / Line 14 x Line 16	$1.387	377C	05
19					
20	Cable Rack				
21					
22	Material Price per foot	INPUT_Investment Line 50			
23					
24	Number feet	INPUT_Investment Line 51	300		
25					
26	Projected Actual Utilization	INPUT_Investment Line 53			
27					
28	Circuit Capacity	INPUT_Investment Line 52	48,600		
29					
30	Utilized Material Price per Circuit	Line 22 x Line 24 / Line 26 / Line 28	$0.413	377C	11
31					
32					

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Virtual Collocation - DS1 Cross Connects				
3	Study Period: 2000-2002				
4					
5					
6	Item/Description	Source	Amount	FRC	SubFRC
7					
8	DSX-1 Panel				
9					
10	Material Price	INPUT_Investment Line 57			
11					
12	Projected Actual Utilization	INPUT_Investment Line 58			
13					
14	Utilized Material Price per Circuit	Line 10 / Line 12	$14.35		
15					
16	Cable Rack				
17					
18	Material Price per foot	INPUT_Investment Line 60			
19					
20	Number feet	INPUT_Investment Line 61	300		
21					
22	Projected Actual Utilization	INPUT_Investment Line 63			
23					
24	Circuit Capacity	INPUT_Investment Line 62	10,528		
25					
26	Utilized Material Price per Circuit	Line 18 x Line 20 / Line 22 / Line 24	$1.799		
27					
28					
29	Total Utilized Material Price per Circuit	Line 14 + Line 26	$16.150	357C	01

000664

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Virtual Collocation - DS3 Cross Connects				
3	Study Period: 2000-2002				
4					
5					
6	Item/Description	Source	Amount	FRC	SubFRC
7					
8	DSX-3 Panel				
9					
10	Material Price	INPUT_Investment Line 67	[redacted]		
11					
12	Projected Actual Utilization	INPUT_Investment Line 68	[redacted]		
13					
14	Utilized Material Price per Circuit	Line 10 / Line 12	$200.98		
15					
16	Cable Rack				
17					
18	Material Price per foot	INPUT_Investment Line 70	[redacted]		
19					
20	Number feet	INPUT_Investment Line 71	300		
21					
22	Projected Actual Utilization	INPUT_Investment Line 73	[redacted]		
23					
24	Circuit Capacity	INPUT_Investment Line 72	3,732		
25					
26	Utilized Material Price per Circuit	Line 18 x Line 20 / Line 22 / Line 24	$4.568		
27					
28					
29	Total Utilized Material Price per Circuit	Line 14 + Line 26	$205.548	357C	01

000665

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Virtual Collocation - 2-Fiber Cross Connect				
3	Study Period: 2000-2002				
4					
5	Element #: H.2.16				
6	Item/Description	Source	Amount	FRC	SubFRC
7					
8	LGX Bay				
9					
10	Material Price	INPUT_Investment Line 77			
11					
12	Projected Actual Utilization	INPUT_Investment Line 78			
13					
14	Fiber Circuit Capacity	INPUT_Investment Line 79	324		
15					
16	Utilized Material Price	Ln 10 / Ln 12 / Ln 14	$3.743		
17					
18	LGX Shelf				
19					
20	Material Price per Foot	INPUT_Investment Line 81			
21					
22	Projected Actual Utilization	INPUT_Investment Line 82			
23					
24	Fiber Circuit Capacity	INPUT_Investment Line 83	36		
25					
26	Utilized Material Price	Ln 20/ Ln 22 / Ln 24	$27.321		
27					
28	Fiber Duct				
29					
30	Material Price per Foot	INPUT_Investment Line 85			
31					
32	Projected Actual Utilization	INPUT_Investment Line 86			
33					
34	Number Feet	INPUT_Investment Line 87	300		
35					
36	Fiber Circuit Capacity	INPUT_Investment Line 88	400		
37					
38	Number Required	INPUT_Investment Line 89	1		
39					
40	Utilized Material Price	Ln 30/ Ln 32 x Ln 34 / Ln 36 x Ln 38	$10.243		
41					
42	Utilized Material Price per				
43	2-Fiber Cross Connect	Ln 16 + Ln 26 + Ln 40	$41.307	357C	01

000666

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Virtual Collocation - 4-Fiber Cross Connect				
3	Study Period: 2000-2002				
4					
5	Element #: H.2.17				
6	Item/Description	Source	Amount	FRC	SubFRC
7					
8	LGX Bay				
9					
10	Material Price	INPUT_Investment Line 93			
11					
12	Projected Actual Utilization	INPUT_Investment Line 94			
13					
14	Fiber Circuit Capacity	INPUT_Investment Line 95	162		
15					
16	Utilized Material Price	Ln 10 / Ln 12 / Ln 14	$7.487		
17					
18	LGX Shelf				
19					
20	Material Price	INPUT_Investment Line 97			
21					
22	Projected Actual Utilization	INPUT_Investment Line 98			
23					
24	Fiber Circuit Capacity	INPUT_Investment Line 99	18		
25					
26	Utilized Material Price	Ln 20/ Ln 22 / Ln 24	$54.642		
27					
28	Fiber Duct				
29					
30	Material Price per Foot	INPUT_Investment Line 101			
31					
32	Projected Actual Utilization	INPUT_Investment Line 102			
33					
34	Number Feet	INPUT_Investment Line 103	300		
35					
36	Fiber Circuit Capacity	INPUT_Investment Line 104	400		
37					
38	Number Required	INPUT_Investment Line 105	2		
39					
40	Utilized Material Price	Ln 30/ Ln 32 x Ln 34 / Ln 36 x Ln 38	$20.485		
41					
42	Utilized Material Price per				
43	2-Fiber Cross Connect	Ln 16 + Ln 26 + Ln 40	$82.614	357C	01

000667

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 2000 - 2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Assembly Point						
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
12			Additives_Recurring		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA						
13			Additives_Nonrecurring		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA						
14			Recurring Labor		CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA						
15			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
16			INPUT_Investment		Assembly Point - Input Investments						
17			INPUT_Nonrecurring		Assembly Point - Input Nonrecurring						
18			H.3.1		2-Wire Cross-Connect Investment Calculations						
19			H.3.1 NRC		2-Wire Cross-Connect NRC Calculations						
20			H.3.2		4-Wire Cross-Connect Investment Calculations						
21			H.3.3		DS1 Cross-Connect Investment Calculations						
22											
23											
24											
25											
26											
27											

000998

	A	B	C	D	E	F	G
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**					
2							
3		**Instructions:**					
4		**1. Use this worksheet to record material and/or investments to be input into the**					
5		**TELRIC calculations.**					
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**					
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**					
8		**after last line of data, type END in Cost Element Column.**					
9		**4. All data on this form should be cell-referenced to study workpapers.**					
10		**5. Do NOT change columns, headings, sheet name.**					
11							
12					**Volume**	**Volume**	
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**	
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**	
15	FL	H.3.1	357C	01	$10.455		
16	FL	H.3.2	357C	01	$20.909		
17	FL	H.3.3	357C	01	$55.241		
18	FL	H.3.3	357C	04	$289.000		
19		END					

699000

	A	B	C	D	E	F
1		**CALCULATOR INPUT FORM - RECURRING EXPENSES DATA**				
2						
3		**Instructions:**				
4		**1. Use this worksheet to record recurring non-labor expenses to be input into the**				
5		**TELRIC calculations.**				
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**				
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**				
8		**after last line of data, type END in Cost Element Column.**				
9		**4. All data on this form should be cell-referenced to study workpapers.**				
10		**5. Do NOT change columns, headings, sheet name.**				
11						
12						
13						
14				**Recurring**	**Recurring**	
15			**Recurring**	**Volume**	**Volume**	
16		**Cost**	**Expense Description**	**Sensitive**	**Insensitive**	
17	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**	
18	FL					
19		END	Maximum 10 entries per Cost Element #			

000670

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record nonrecurring non-labor expenses to be input into the TELRIC calculations.**						
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
7		**after last line of data, type END in Cost Element Column.**						
8		**4. All data on this form should be cell-referenced to study workpapers.**						
9		**5. Do NOT change columns, headings, sheet name.**						
10		**6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first**						
11		**and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.**						
12								
13								
14			**Nonrecurring**		**Nonrecurring**	**Nonrecurring**	**Nonrecurring**	**Nonrecurring**
15		**Cost**	**Expense Description**	**Nonrecurring**	**First**	**Additional**	**Initial**	**Subsequent**
16	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**
17	FL							
18		END	Maximum 10 entries per Cost Element #					

000671

	A	B	C	D	E	F	G
1		**CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA**					
2							
3		**Instructions:**					
4		**1. Use this worksheet to record recurring expensed labor times to be input into the**					
5		**TELRIC calculations.**					
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**					
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**					
8		**after last line of data, type END in Cost Element Column.**					
9		**4. All data on this form should be cell-referenced to study workpapers.**					
10		**5. Do NOT change columns, headings, sheet name.**					
11							
12							
13				**JFC**	**Work Time (Hours)**		
14		**Cost**	**Labor Expense Description**		**Volume**	**Volume**	
15	**State**	**Element #**	**(Limited to 25 characters)**		**Sensitive**	**Insensitive**	
16	FL						
17		END	Maximum 20 entries per Cost Element #				
18							
19							

27900672

CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES

Instructions:

1. Use this worksheet to record nonrecurring labor times to be input into the TELRIC calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.
6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.
7. Study midpoint date is set at 6/01.
8. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.

Study Mid-Point Date (Mos.): Jun-01

State	Cost Element #	Cost Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC Payband	(For use w/ one NR) Installation Time (Hours)	(For use w/ one NR) Disconnect Time Hours	First Installation Time (Hours)	First Disconnect Time Hours	Additional Installation Time (Hours)	Additional Disconnect Time Hours	Initial Installation Time (Hours)	Initial Disconnect Time Hours	Subsequent Installation Time (Hours)	Subsequent Disconnect Time Hours
FL	H.3.1	42	Network Provisioning	230X			0.0000	0.0000	0.0000	0.0000				
FL	H.3.1	42	Network Provisioning	4N4X			0.0126	0.0035	0.0091	0.0000				
FL	H.3.1	42	Network Provisioning	4WXX			0.0250	0.0250	0.0000	0.0000				
FL	H.3.1	42	Network Provisioning	4AXX			0.1136	0.0423	0.1136	0.0423				
FL	H.3.1	42	Network Provisioning	431X			0.4167	0.1667	0.4167	0.1667				
FL	H.3.2	47	Network Provisioning	230X			0.0000	0.0000	0.0000	0.0000				
FL	H.3.2	47	Network Provisioning	4N4X			0.0180	0.0051	0.0130	0.0001				
FL	H.3.2	47	Network Provisioning	4WXX			0.0250	0.0250	0.0000	0.0000				
FL	H.3.2	47	Network Provisioning	4AXX			0.1136	0.0423	0.1136	0.0423				
FL	H.3.2	47	Network Provisioning	431X			0.4167	0.1667	0.4167	0.1667				
FL	H.3.3	47	Network Provisioning	230X			0.0000	0.0000	0.0000	0.0000				
FL	H.3.3	47	Network Provisioning	34XX			0.2500	0.0000	0.0833	0.0000				
FL	H.3.3	47	Network Provisioning	4N4X			0.0625	0.0058	0.0492	0.0025				
FL	H.3.3	47	Network Provisioning	3A2X			0.0033	0.0000	0.0000	0.0000				
FL	H.3.3	47	Network Provisioning	4WXX			0.0733	0.0250	0.0000	0.0000				
FL	H.3.3	47	Network Provisioning	4AXX			0.1702	0.0423	0.1702	0.0423				
FL	H.3.3	47	Network Provisioning	431X			0.4167	0.1667	0.4167	0.1667				
	END		Maximum of 25 entries per Cost Element #											

000673

	A	B	C	D	E	F	G	H
1	Florida							
2	Assembly Point - Input Investments							
3	Study Period: 2000 - 2002							
4								
5								
6		Cost	Item/Description					Recurring
7	State	Element #	Description	FRC	SubFRC	Source	Amount	Additive
8	FL	H.3	ASSEMBLY POINT					
9								
10	FL	H.3.1	Assembly Point: 2-Wire Cross Connects	357C	01			
11			Distributing Frames (BST & Assembly Point)					
12			Material Price			Network Planning & Support		
13			Projected Actual Utilization			Network Planning & Support		
14			Circuit Capacity			Network Planning & Support	1,600	
15			Number Required			Network Planning & Support	2	
16			Connecting Blocks (BST & Assembly Point)					
17			Material Price			Network Planning & Support		
18			Projected Actual Utilization			Network Planning & Support		
19			Circuit Capacity			Network Planning & Support	100	
20			Number Required			Network Planning & Support	2	
21			Cable (between BST & Assembly Point Frames)					
22			Material Price per foot			Network Planning & Support		
23			Projected Actual Utilization			Network Planning & Support		
24			Circuit Capacity			Network Planning & Support	100	
25			Number Feet			Network Planning & Support	150	
26			Cable Rack (between BST & Assembly Point Frames)					
27			Material Price per foot			Network Planning & Support		
28			Projected Actual Utilization			Network Planning & Support		
29			Circuit Capacity			Network Planning & Support	97,200	
30			Number Feet			Network Planning & Support	150	
31								
32	FL	H.3.2	Assembly Point: 4-Wire Cross Connects	357C	01			
33			Distributing Frames (BST & Assembly Point)					
34			Material Price			Network Planning & Support		
35			Projected Actual Utilization			Network Planning & Support		
36			Circuit Capacity			Network Planning & Support	1,600	
37			Number Required			Network Planning & Support	4	
38			Connecting Blocks (BST & Assembly Point)					
39			Material Price			Network Planning & Support		
40			Projected Actual Utilization			Network Planning & Support		
41			Circuit Capacity			Network Planning & Support	100	
42			Number Required			Network Planning & Support	4	
43			Cable (between BST & Assembly Point Frames)					
44			Material Price per foot			Network Planning & Support		
45			Projected Actual Utilization			Network Planning & Support		
46			Circuit Capacity			Network Planning & Support	50	
47			Number Feet			Network Planning & Support	150	
48			Cable Rack (between BST & Assembly Point Frames)					
49			Material Price per foot			Network Planning & Support		
50			Projected Actual Utilization			Network Planning & Support		
51			Circuit Capacity			Network Planning & Support	48,600	
52			Number Feet			Network Planning & Support	150	
53								

000674

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E	F	G	H
54	FL	H.3.3	Assembly Point: DS-1 Cross Connects	357C	01			
55			DSX-1 Panels (BST & Assembly Point)					
56			Material Price			DS1 Price Calculator		
57			Projected Actual Utilization			Network Planning & Support		
58			Circuit Capacity			DS1 Price Calculator	1.000	
59			Number Required			Network Planning & Support	2	
60			Cable (between BST Assembly Point DSX-1 Panels)					
61			Material Price per foot			Network Planning & Support		
62			Projected Actual Utilization			Network Planning & Support		
63			Number Feet			Network Planning & Support	150	
64			Circuit Capacity			Network Planning & Support	14	
65			Cable Rack (between BST Assembly Point DSX-1 Panels)					
66			Material Price per foot			Network Planning & Support		
67			Projected Actual Utilization			Network Planning & Support		
68			Number Feet			Network Planning & Support	150	
69			Circuit Capacity			Network Planning & Support	10,528	
70			Repeater Bay (between BST & Assembly Point DSX-1 Panels)					
71			Material Price			Network Planning & Support		
72			Projected Actual Utilization			Network Planning & Support		
73			Circuit Capacity			Network Planning & Support	224	
74			Repeater Shelf (between BST & Assembly Point DSX-1 Panels)					
75			Material Price			Network Planning & Support		
76			Projected Actual Utilization			Network Planning & Support		
77			Circuit Capacity			Network Planning & Support	28	
78			Repeater (between BST & Assembly Point DSX-1 Panels)	357C	04			
79			Material Price			Network Planning & Support		
80			Projected Actual Utilization			Network Planning & Support		
81			Circuit Capacity			Network Planning & Support	1	
82								

000675

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

Florida
Assembly Point - Input Nonrecurring
Study Period: 2000 - 2002

State	Cost Element #	Description	Workgroup	Source	JFC	Cost Element Life (months)	(For use w/ one NR) Install Time (Hours)	(For use w/ one NR) Disconnect Time Hours	First Install Time (Hours)	First Disconnect Time Hours	Additional Install Time (Hours)	Additional Disconnect Time Hours	Nonrecurring Additive
FL	H.3	ASSEMBLY POINT											
FL	H.3.1	Assembly Point: 2-Wire Cross Connects											
		Percent Designed Circuits				42							
		Network Provisioning		Customer Operations Unit		70%							
		Network Provisioning	Customer Point of Contact	Interconnection Operations	230X								
		Network Provisioning	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0000	0.0000	0.0000	0.0000	
		Network Provisioning	Work Management Center	Advanced Networking Division	4WXX				0.0180	0.0051	0.0130	0.0001	
		Network Provisioning	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0250	0.0250	0.0000	0.0000	
		Network Provisioning	CO Install & Mtce Field - Cld & Fac	Advanced Networking Division	431X				0.1136	0.0423	0.1136	0.0423	
									0.4167	0.1667	0.4167	0.1667	
FL	H.3.2	Assembly Point: 4-Wire Cross Connects											
		Network Provisioning				47							
		Network Provisioning	Customer Point of Contact	Interconnection Operations	230X								
		Network Provisioning	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0000	0.0000	0.0000	0.0000	
		Network Provisioning	Work Management Center	Advanced Networking Division	4WXX				0.0180	0.0051	0.0130	0.0001	
		Network Provisioning	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0250	0.0250	0.0000	0.0000	
		Network Provisioning	CO Install & Mtce Field - Cld & Fac	Advanced Networking Division	431X				0.1136	0.0423	0.1136	0.0423	
									0.4167	0.1667	0.4167	0.1667	
FL	H.3.3	Assembly Point: DS-1 Cross Connects											
		Network Provisioning				47							
		Network Provisioning	Customer Point of Contact	Interconnection Operations	230X								
		Network Provisioning	Network & Engineering Planning	Advanced Networking Division	34XX				0.0000	0.0000	0.0000	0.0000	
		Network Provisioning	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.2500	0.0000	0.0833	0.0000	
		Network Provisioning	Network Plug-in Administration	Advanced Networking Division	3A2X				0.0625	0.0058	0.0492	0.0025	
		Network Provisioning	Work Management Center	Advanced Networking Division	4WXX				0.0033	0.0000	0.0000	0.0000	
		Network Provisioning	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0733	0.0250	0.0000	0.0000	
		Network Provisioning	CO Install & Mtce Field - Cld & Fac	Advanced Networking Division	431X				0.1702	0.0423	0.1702	0.0423	
									0.4167	0.1667	0.4167	0.1667	

949000

	A	B	C	D	E
1	Florida				
2	2-Wire Cross-Connect Investment Calculations				
3	Study Period: 2000 - 2002				
4					
5					
6	Item/Description	Source	Amount	FRC	SubFRC
7	Distributing Frames (BST & Assembly Point)				
8					
9	Material Price	Inputs_Investment Line 12	[redacted]	357C	01
10	Projected Actual Utilization	Inputs_Investment Line 13			
11	Circuit Capacity	Inputs_Investment Line 14	1,600		
12	Number Required	Inputs_Investment Line 15	2		
13	Utilized Material Price per Circuit	(Line 9 / Line 10 / Line 11) x Line 12	$4.649	357C	01
14					
15	Connecting Blocks (BST & Assembly Point)				
16					
17	Material Price	Inputs_Investment Line 17	[redacted]	357C	01
18	Projected Actual Utilization	Inputs_Investment Line 18			
19	Circuit Capacity	Inputs_Investment Line 19	100		
20	Number Required	Inputs_Investment Line 20	2		
21	Utilized Material Price per Circuit	(Line 17 / Line 18 / Line 19) x Line 20	$4.180	357C	01
22					
23	Cable (between BST & Assembly Point Frames)				
24					
25	Material Price per foot	Inputs_Investment Line 22	[redacted]	357C	01
26	Projected Actual Utilization	Inputs_Investment Line 23			
27	Circuit Capacity	Inputs_Investment Line 24	100		
28	Number Feet	Inputs_Investment Line 25	150		
29	Utilized Material Price per Circuit	(Line 25 / Line 26 / Line 27) x Line 28	$1.523	357C	01
30					
31	Cable Rack (between BST & Assembly Point Frames)				
32					
33	Material Price per foot	Inputs_Investment Line 27	[redacted]	357C	01
34	Projected Actual Utilization	Inputs_Investment Line 28			
35	Circuit Capacity	Inputs_Investment Line 29	97,200		
36	Number Feet	Inputs_Investment Line 30	150		
37	Utilized Material Price per Circuit	(Line 33 / Line 34 / Line 35) x Line 36	$0.103	357C	01
38					
39	Total Utilized Material Price per Circuit	Line 13 + Line 21 + Line 29 + Line 37	$10.455	357C	01
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					

000677

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D
1	Florida			
2	2-Wire Cross-Connect NRC Calculations			
3	Study Period: 2000 - 2002			
4				
5				
6	Item/Description	Source	Amount	JFC
7	Percent Designed Circuits	Input _Nonrecurring Line 14	70%	4N4X
8				
9	Circuit Provisioning Group (install - first)	Input _Nonrecurring Line 16	0.0180	
10				
11	Adjusted Network Provisioning Time (install - first)	Line 7 x Line 9	0.0126	
12				
13	Circuit Provisioning Group (install - additional)	Input _Nonrecurring Line 16	0.0130	
14				
15	Adjusted Network Provisioning Time (install - additional)	Line 7 x Line 13	0.0091	
16				
17	Circuit Provisioning Group (disconnect - first)	Input _Nonrecurring Line 16	0.0051	
18				
19	Adjusted Network Provisioning Time (disconnect - first)	Line 7 x Line17	0.0035	
20				
21	Circuit Provisioning Group (disconnect - additional)	Input _Nonrecurring Line 16	0.0001	
22				
23	Adjusted Network Provisioning Time (disconnect - additional)	Line 7 x Line 21	0.0000	
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42				
43				
44				
45				
46				
47				
48				
49				
50				
51				
52				

000678

	A	B	C	D	E
1	Florida				
2	4-Wire Cross-Connect Investment Calculations				
3	Study Period: 2000 - 2002				
4					
5					
6	Item/Description	Source	Amount	FRC	SubFRC
7	Distributing Frames (BST & Assembly Point)				
8					
9	Material Price	Inputs_Investment Line 34		357C	01
10	Projected Actual Utilization	Inputs_Investment Line 35			
11	Circuit Capacity	Inputs_Investment Line 36	1,600		
12	Number Required	Inputs_Investment Line 37	4		
13	Utilized Material Price per Circuit	(Line 9 / Line 10 / Line 11) x Line 12	$9.298	357C	01
14					
15	Connecting Blocks (BST & Assembly Point)				
16					
17	Material Price	Inputs_Investment Line 39		357C	01
18	Projected Actual Utilization	Inputs_Investment Line 40			
19	Circuit Capacity	Inputs_Investment Line 41	100		
20	Number Required	Inputs_Investment Line 42	4		
21	Utilized Material Price per Circuit	(Line 17 / Line 18 / Line 19) x Line 20	$8.359	357C	01
22					
23	Cable Rack (between BST & Assembly Point Frames)				
24					
25	Material Price per foot	Inputs_Investment Line 44		357C	01
26	Projected Actual Utilization	Inputs_Investment Line 45			
27	Circuit Capacity	Inputs_Investment Line 46	50		
28	Number Feet	Inputs_Investment Line 47	150		
29	Utilized Material Price per Circuit	(Line 25 / Line 26 / Line 27) x Line 28	$3.046	357C	01
30					
31	Cable Rack (between BST & Assembly Point Frames)				
32					
33	Material Price per foot	Inputs_Investment Line 49		357C	01
34	Projected Actual Utilization	Inputs_Investment Line 50			
35	Circuit Capacity	Inputs_Investment Line 51	48,600		
36	Number Feet	Inputs_Investment Line 52	150		
37	Utilized Material Price per Circuit	(Line 33 / Line 34 / Line 35) x Line 36	$0.206	357C	01
38					
39	Total Utilized Material Price per Circuit	Line 13 + Line 21 + Line 29 + Line 37	$20.909	357C	01
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					

000679

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	DS1 Cross-Connect Investment Calculations				
3	Study Period: 2000 - 2002				
4					
5					
6	Item/Description	Source	Amount	FRC	SubFRC
7	DSX-1 Panels (BST & Assembly Point)				
8					
9	Material Price	Inputs_Investment Line 56		357C	01
10	Projected Actual Utilization	Inputs_Investment Line 57			
11	Circuit Capacity	Inputs_Investment Line 58	1.000		
12	Number Required	Inputs_Investment Line 59	2		
13	Utilized Material Price per Circuit	(Line 9 / Line 10 / Line 11) x Line 12	$28.701	357C	01
14					
15	Cable (between BST Assembly Point DSX-1 Panels)				
16					
17	Material Price per foot	Inputs_Investment Line 61		357C	01
18	Projected Actual Utilization	Inputs_Investment Line 62			
19	Number Feet	Inputs_Investment Line 63	150		
20	Circuit Capacity	Inputs_Investment Line 64	14		
21	Utilized Material Price per Circuit	Line 17 / Line 18 x Line 19 / Line 20	$7.548	357C	01
22					
23	Cable Rack (between BST Assembly Point DSX-1 Panels)				
24					
25	Material Price per foot	Inputs_Investment Line 66		357C	01
26	Projected Actual Utilization	Inputs_Investment Line 67			
27	Number Feet	Inputs_Investment Line 68	150		
28	Circuit Capacity	Inputs_Investment Line 69	10,528		
29	Utilized Material Price per Circuit	Line 25 / Line 26 x Line 27 / Line 28	$0.900	357C	01
30					
31	Repeater Bay (between BST & Assembly Point DSX-1 Panels)				
32					
33	Material Price	Inputs_Investment Line 71		357C	01
34	Projected Actual Utilization	Inputs_Investment Line 72			
35	Circuit Capacity	Inputs_Investment Line 73	224		
36	Utilized Material Price per Circuit	Line 33 / Line 34 / Line 35	$5.760	357C	01
37	Repeater Shelf (between BST & Assembly Point DSX-1 Panels)				
38					
39	Material Price	Inputs_Investment Line 75		357C	01
40	Projected Actual Utilization	Inputs_Investment Line 76			
41	Circuit Capacity	Inputs_Investment Line 77	28		
42	Utilized Material Price per Circuit	Line 39 / Line 40 / Line 41	$12.333		
43					
44	Total Utilized Material Price per Circuit	Ln 13+Ln 21+Ln 29+Ln 36+Ln 42	$55.241	357C	01
45					
46	Repeater (between BST & Assembly Point DSX-1 Panels)				
47					
48	Material Price	Inputs_Investment Line 79		357C	04
49	Projected Actual Utilization	Inputs_Investment Line 80			
50	Circuit Capacity	Inputs_Investment Line 81	1		
51	Utilized Material Price per Circuit	Line 48 / Line 49 / Line 50	$289.000	357C	04
52					
53					

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E	F	G	H	I	J
1	Florida									
2	Index Sheet									
3	Study Period: 2000-2002									
4										
5										
6										
7										
8										
9			**Sheet Name:**		**Description:**					
10			Index		Adjacent Physical Collocation					
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA					
12			Additives_Recurring		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA					
13			Additives_Nonrecurring		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA					
14			Recurring Labor		CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA					
15			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES					
16			INPUT_Investment		Adjacent Physical Collocation - Input Investments					
17			INPUT_Nonrecurring		Adjacent Physical Collocation - NRC Circuit Design worktimes					
18			wp H.4.3		Development of Investment for 2 Wire Cross Connects					
19			wp H.4.3 NRC		Development of Investment for NRC Circuit Design					
20			wp H.4.4		Development of Investment for 4 Wire Cross Connects					
21			wp H.4.5		Development of Investment for DS1 Cross Connects					
22			wp H.4.6		Development of Investment for DS3 Cross Connects					
23			wp H.4.7		Development of Investment for 2 Fiber Cross Connects					
24			wp H.4.8		Development of Investment for 4 Fiber Cross Connects					

000681

	A	B	C	D	E	F	G
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**					
2							
3		**Instructions:**					
4		**1. Use this worksheet to record material and/or investments to be input into the**					
5		**Calculator calculations.**					
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**					
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**					
8		**after last line of data, type END in Cost Element Column.**					
9		**4. All data on this form should be cell-referenced to study workpapers.**					
10		**5. Do NOT change columns, headings, sheet name.**					
11							
12					**Volume**	**Volume**	
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**	
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**	
15	FL	H.4.1	20C	00	$11.090		
16	FL	H.4.2	377CP	00	$263.000		
17	FL	H.4.3	377C	05	$0.693		
18	FL	H.4.3	377C	11	$0.052		
19	FL	H.4.4	377C	05	$1.387		
20	FL	H.4.4	377C	11	$0.103		
21	FL	H.4.5	357C	01	$14.950		
22	FL	H.4.6	357C	01	$202.503		
23	FL	H.4.7	357C	01	$34.306		
24	FL	H.4.8	357C	01	$65.552		
25	FL	H.4.16	377CP	00	$61.440		
26	FL	H.4.17	377CP	00	$122.880		
27	FL	H.4.18	377CP	00	$184.320		
28	FL	H.4.19	377CP	00	$425.470		
29		**END**					

000682

CALCULATOR INPUT FORM - RECURRING EXPENSES DATA

Instructions:

1. **Use this worksheet to record recurring non-labor expenses to be input into the Calculator calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**

State	Cost Element #	Recurring Expense Description (Limited to 25 characters)	Recurring Volume Sensitive $ Amount	Recurring Volume Insensitive $ Amount
FL	H.4.16	ComACPwr-120V1P/BreakerAmp	$3.920	
FL	H.4.17	ComACPwr-240V1P/BreakerAmp	$7.850	
FL	H.4.18	ComACPwr-120V3P/BreakerAmp	$11.770	
FL	H.4.19	ComACPwr-277V3P/BreakerAmp	$27.180	
	END			

Maximum 10 entries per Cost Element #

000683

CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA

Instructions:

1. **Use this worksheet to record nonrecurring non-labor expenses to be input into the TELRIC calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**
6. **Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.**

State	Cost Element #	Nonrecurring Expense Description (Limited to 25 characters)	Nonrecurring $ Amount	Nonrecurring First $ Amount	Nonrecurring Additional $ Amount	Nonrecurring Initial $ Amount	Nonrecurring Subsequent $ Amount
FL	H.4.9	Corp. Real Estate Support (CRES)	$1,013.000				
	END						

Maximum 10 entries per Cost Element #

000684

	A	B	C	D	E	F	G
1		**CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA**					
2							
3		**Instructions:**					
4		**1. Use this worksheet to record recurring expensed labor times to be input into the**					
5		**TELRIC calculations.**					
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**					
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**					
8		**after last line of data, type END in Cost Element Column.**					
9		**4. All data on this form should be cell-referenced to study workpapers.**					
10		**5. Do NOT change columns, headings, sheet name.**					
11							
12							
13				**JFC**	**Work Time (Hours)**		
14		**Cost**	**Labor Expense Description**		**Volume**	**Volume**	
15	**State**	**Element #**	**(Limited to 25 characters)**		**Sensitive**	**Insensitive**	
16	FL						
17		**END**					
18							
19							
20			Maximum 20 entries per Cost Element #				
21							

000685

CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES

Instructions:
1. Use this worksheet to record nonrecurring labor times to be input into the TELRIC calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.
6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.
7. Study midpoint date is set at 6/2001.
8. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.

Study Mid-Point Date (Mos.): Jun-01

					(For use w/ one NR)											
State	Cost Element #	Cost Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC Payband	Installation Time (Hours)	Disconnect Time Hours	First Installation Time (Hours)	First Disconnect Time Hours	Additional Installation Time (Hours)	Additional Disconnect Time Hours	Initial Installation Time (Hours)	Initial Disconnect Time Hours	Subsequent Installation Time (Hours)	Subsequent Disconnect Time Hours
FL	H.4.9	3	Service Inquiry	JG58	11.0000	0								
FL	H.4.9	3	Service Inquiry	WS10	1.0000	0								
FL	H.4.9	3	Service Inquiry	230X	0.5000	0.03								
FL	H.4.9	3	Service Inquiry	34XX	10.0000	0								
FL	H.4.9	3	Service Inquiry	34XX	1.0000	0								
FL	H.4.9	3	Service Inquiry	34XX	8.0000	0								
FL	H.4.9	3	Service Inquiry	32XX	3.0000	0								
FL	H.4.9	3	Service Inquiry	JG58	0.7500	0								
FL	H.4.9	3	Service Inquiry	JG55	0.1250	0								
FL	H.4.9	3	Service Inquiry	34XX	5.0000	0								
FL	H.4.3	42	Service Order	230X			0.0000	0.0000	0.0000	0.0000				
FL	H.4.3	42	Service Order	4N4X			0.0035	0.0035	0.0000	0.0000				
FL	H.4.3	42	Service Order	4WXX			0.0250	0.0250	0.0000	0.0000				
FL	H.4.3	42	Service Order	4AXX			0.0183	0.0183	0.0183	0.0183				
FL	H.4.3	42	Engineering	4N4X			0.0091	0.0000	0.0091	0.0000				
FL	H.4.3	42	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667				
FL	H.4.3	42	Connect & Test	4AXX			0.0953	0.0240	0.0953	0.0240				
FL	H.4.4	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000				
FL	H.4.4	47	Service Order	4N4X			0.0050	0.0050	0.0000	0.0000				
FL	H.4.4	47	Service Order	4WXX			0.0250	0.0250	0.0000	0.0000				
FL	H.4.4	47	Service Order	4AXX			0.0183	0.0183	0.0183	0.0183				
FL	H.4.4	47	Engineering	4N4X			0.0130	0.0001	0.0130	0.0001				
FL	H.4.4	47	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667				
FL	H.4.4	47	Connect & Test	4AXX			0.0953	0.0240	0.0953	0.0240				
FL	H.4.5	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000				
FL	H.4.5	47	Service Order	34XX			0.2500	0.0000	0.0833	0.0000				
FL	H.4.5	47	Service Order	4N4X			0.0133	0.0033	0.0000	0.0000				
FL	H.4.5	47	Service Order	3A2X			0.0033	0.0000	0.0000	0.0000				
FL	H.4.5	47	Service Order	4WXX			0.0733	0.0250	0.0000	0.0000				
FL	H.4.5	47	Service Order	4AXX			0.0183	0.0183	0.0183	0.0183				
FL	H.4.5	47	Engineering	4N4X			0.0492	0.0025	0.0492	0.0025				
FL	H.4.5	47	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667				
FL	H.4.5	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240				
FL	H.4.6	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000				
FL	H.4.6	47	Service Order	34XX			0.2500	0.0000	0.0833	0.0000				
FL	H.4.6	47	Service Order	4N4X			0.0167	0.0167	0.0000	0.0000				
FL	H.4.6	47	Service Order	4WXX			0.0500	0.0500	0.0000	0.0000				
FL	H.4.6	47	Service Order	4AXX			0.0111	0.0111	0.0111	0.0111				

989000

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
59	FL	H.4.6	47	Engineering	4N4X			0.0167	0.0167	0.0167	0.0167				
60	FL	H.4.6	47	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667				
61	FL	H.4.6	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240				
62	FL	H.4.7	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000				
63	FL	H.4.7	47	Service Order	34XX			0.2500	0.0000	0.0833	0.0000				
64	FL	H.4.7	47	Service Order	4N4X			0.0167	0.0167	0.0000	0.0000				
65	FL	H.4.7	47	Service Order	4WXX			0.0500	0.0500	0.0000	0.0000				
66	FL	H.4.7	47	Service Order	4AXX			0.0111	0.0111	0.0111	0.0111				
67	FL	H.4.7	47	Engineering	4N4X			0.0167	0.0167	0.0167	0.0167				
68	FL	H.4.7	47	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667				
69	FL	H.4.7	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240				
70	FL	H.4.8	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000				
71	FL	H.4.8	47	Service Order	34XX			0.2500	0.0000	0.0833	0.0000				
72	FL	H.4.8	47	Service Order	4N4X			0.0167	0.0167	0.0000	0.0000				
73	FL	H.4.8	47	Service Order	4WXX			0.0500	0.0500	0.0000	0.0000				
74	FL	H.4.8	47	Service Order	4AXX			0.0111	0.0111	0.0111	0.0111				
75	FL	H.4.8	47	Engineering	4N4X			0.0167	0.0167	0.0167	0.0167				
76	FL	H.4.8	47	Connect & Test	431X			0.6250	0.2500	0.6250	0.2500				
77	FL	H.4.8	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240				
78		END													
79				Maximum of 25 entries per Cost Element #											
80															
81															
82															
83															

089087

	A	B	C	D	E	F	G	H
1	Florida							
2	Adjacent Physical Collocation - Input Investments							
3	Study Period: 2000-2002							
4								
5								
6		Cost	Item/Description					Recurring
7	State	Element #	Description	FRC	Sub FRC	Source	Amount	Additive
8								
9	FL	H.4	Adjacent Collocation					
10								
11	FL	H.4.1	Adjacent Collocation - Space Cost per Sq. Ft.					
12			Land Cost	20C	00	Property & Services Mgt	$11.090	
13								
14	FL	H.4.2	Adjacent Collocation - Electrical Facility Cost per Linear Ft.					
15			Materials and Labor Investment	377CP	00	Property & Services Mgt	$263.000	
16								
17	FL	H.4.3	Adjacent Collocation - 2-Wire Cross-Connects					
18			Distributing Frame (DF)	377C	05			
19			Material Price			Network Planning & Support		
20			Circuit Capacity			Network Planning & Support	7,200	
21			Projected Actual Utilization			Network Planning & Support		
22			Number Required			Network Planning & Support	1	
23			Cable Rack	377C	11			
24			Material Price per foot			Network Planning & Support		
25			Circuit Capacity			Network Planning & Support	97,200	
26			Projected Actual Utilization			Network Planning & Support		
27			Number Feet			Network Planning & Support	75	
28								
29	FL	H.4.4	Adjacent Collocation - 4-Wire Cross-Connects					
30			Distributing Frame (DF)	377C	05			
31			Material Price			Network Planning & Support		
32			Circuit Capacity			Network Planning & Support	7,200	
33			Projected Actual Utilization			Network Planning & Support		
34			Number Required			Network Planning & Support	2	
35			Cable Rack	377C	11			
36			Material Price per foot			Network Planning & Support		
37			Circuit Capacity			Network Planning & Support	48,600	
38			Projected Actual Utilization			Network Planning & Support		
39			Number Feet			Network Planning & Support	75	
40								
41	FL	H.4.5	Adjacent Collocation - DS1 Cross-Connects	357C	01			
42			DSX-1 Panel					
43			Material Price			DS1 Price Calculator		
44			Projected Actual Utilization			Network Planning & Support		
45			Cable Rack					
46			Material Price per foot			Network Planning & Support		
47			Circuit Capacity			Network Planning & Support	10,528	
48			Projected Actual Utilization			Network Planning & Support		
49			Number Feet			Network Planning & Support	100	
50								
51	FL	H.4.6	Adjacent Collocation - DS3 Cross-Connects	357C	01			
52			DSX-3 Panel					
53			Material Price			DS1 Price Calculator		
54			Projected Actual Utilization			Network Planning & Support		
55			Cable Rack					
56			Material Price per foot			Network Planning & Support		
57			Circuit Capacity			Network Planning & Support	3,732	
58			Projected Actual Utilization			Network Planning & Support		
59			Number Feet			Network Planning & Support	100	
60								
61	FL	H.4.7	Adjacent Collocation - 2-Fiber Cross-Connect	357C	01			
62			LGX Bay					
63			Material Price			Network Planning & Support		
64			Fiber Capacity			Network Planning & Support	324	
65			Projected Actual Utilization			Network Planning & Support		
66			LGX Shelf					
67			Material Price			Network Planning & Support		
68			Circuit Capacity			Network Planning & Support	36	
69			Projected Actual Utilization			Network Planning & Support		
70			Cable Rack					
71			Material Price per foot			Network Planning & Support		
72			2-Fiber Capacity			Network Planning & Support	771	
73			Projected Actual Utilization			Network Planning & Support		
74			Number Feet			Network Planning & Support	100	
75								
76	FL	H.4.8	Adjacent Collocation - 4-Fiber Cross-Connect	357C	01			
77			LGX Bay					
78			Material Price			Network Planning & Support		
79			Fiber Capacity			Network Planning & Support	162	
80			Projected Actual Utilization			Network Planning & Support		
81			LGX Shelf					
82			Material Price			Network Planning & Support		
83			Circuit Capacity			Network Planning & Support	18	
84			Projected Actual Utilization			Network Planning & Support		

000688

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E	F	G	H
85			Cable Rack					
86			Material Price per Foot			Network Planning & Support	[redacted]	
87			4-Fiber Circuit Capacity			Network Planning & Support	730	
88			Projected Actual Utilization			Network Planning & Support	[redacted]	
89			Number Feet			Network Planning & Support	100	
90								
91								
92	FL	H.4.16	Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp					
93			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	$61.440	
94			ComACPwr-120V1P/BreakerAmp			Network Planning & Support		$3.920
95								
96	FL	H.4.17	Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP					
97			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	$122.880	
98			ComACPwr-240V1P/BreakerAmp			Network Planning & Support		$7.850
99								
100	FL	H.4.18	Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP					
101			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	$184.320	
102			ComACPwr-120V3P/BreakerAmp			Network Planning & Support		$11.770
103								
104	FL	H.4.19	Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP					
105			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	$425.470	
106			ComACPwr-277V3P/BreakerAmp			Network Planning & Support		$27.180

000689

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

Florida
Adjacent Physical Collocation - NRC Circuit Design worktimes
Study Period: 2000-2002

State	Cost Element #	Description	Workgroup	Source	JFC	Cost Element Life (months)	(For use w/ one NR) Install Time (Hours)	(For use w/ one NR) Disconnect Time Hours	First Install Time (Hours)	First Disconnect Time Hours	Additional Install Time (Hours)	Additional Disconnect Time Hours	Nonrecurring Additive
FL	H.4.9	Adjacent Collocation - Application Cost				3							
		Service Inquiry	Account Team	Interconnection Operations	JG58		11.0000	0.0000					
		Service Inquiry	Account Team Clerical	Interconnection Operations	WS10		1.0000	0.0000					
		Service Inquiry	Customer Point of Contact	Interconnection Operations	230X		0.5000	0.0300					
		Service Inquiry	Interexchange Network Access Coord (INAC)	Network Planning & Support	34XX		10.0000	0.0000					
		Service Inquiry	Power Capacity Management (PCM)	Network Planning & Support	34XX		1.0000	0.0000					
		Service Inquiry	Circuit Capacity Management (CCM)	Network Planning & Support	34XX		8.0000	0.0000					
		Service Inquiry	Outside Plant Engineering (OSPE)	Network Planning & Support	32XX		3.0000	0.0000					
		Service Inquiry	Corp. Real Estate Support (CRES)	Interconnection Operations	JG58		0.7500	0.0000					$ 1,013.00
		Service Inquiry	Corp. Real Estate Support (CRES)	Interconnection Operations	JG55		0.1250	0.0000					
		Service Inquiry	Common Systems Capacity Mgmt. (CSCM)	Network Planning & Support	34XX		5.0000	0.0000					
FL	H.4.3	Adjacent Collocation - 2-Wire Cross-Connects				42							
		Percent Design Circuits				70.00%							
		Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
		Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0050	0.0050	0.0000	0.0000	
		Service Order	Work Management Center	Advanced Networking Division	4WXX				0.0250	0.0250	0.0000	0.0000	
		Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0183	0.0183	0.0183	0.0183	
		Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0130	0.0001	0.0130	0.0001	
		Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0.4167	0.1667	0.4167	0.1667	
		Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0953	0.0240	0.0953	0.0240	
FL	H.4.4	Adjacent Collocation - 4-Wire Cross Connects				47							
		Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
		Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0050	0.0050	0.0000	0.0000	
		Service Order	Work Management Center	Advanced Networking Division	4WXX				0.0250	0.0250	0.0000	0.0000	
		Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0183	0.0183	0.0183	0.0183	
		Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0130	0.0001	0.0130	0.0001	
		Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0.4167	0.1667	0.4167	0.1667	
		Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0953	0.0240	0.0953	0.0240	
FL	H.4.5	Adjacent Collocation - DS1 Cross-Connects				47							
		Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
		Service Order	Network & Engineering Planning	Advanced Networking Division	34XX				0.2500	0.0000	0.0833	0.0000	
		Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0133	0.0033	0.0000	0.0000	
		Service Order	Network Plug-in Administration	Advanced Networking Division	3A2X				0.0033	0.0000	0.0000	0.0000	
		Service Order	Work Management Center	Advanced Networking Division	4WXX				0.0733	0.0250	0.0000	0.0000	
		Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0183	0.0183	0.0183	0.0183	
		Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0492	0.0025	0.0492	0.0025	
		Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0.4167	0.1667	0.4167	0.1667	
		Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.1519	0.0240	0.1519	0.0240	
FL	H.4.6	Adjacent Collocation - DS3 Cross-Connects				47							
		Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
		Service Order	Network & Engineering Planning	Advanced Networking Division	34XX				0.2500	0.0000	0.0833	0.0000	
		Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0000	0.0000	
		Service Order	Work Management Center	Advanced Networking Division	4WXX				0.0500	0.0500	0.0000	0.0000	
		Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0111	0.0111	0.0111	0.0111	
		Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0167	0.0167	

000630

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
116			Connect & Test	Work Management Center	Advanced Networking Division	4WXXB				0.0667	0.0000	0.0000	0.0000	
117			Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431XB				0.5833	0.0000	0.5000	0.0000	
118														
119	FL	H.2.21	Virtual Collocation - Maintenance in the C. O. - Overtime, per Half Hour				0							
120			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXXO				0.7500	0.0000	0.0000	0.0000	
121			Connect & Test	Work Management Center	Advanced Networking Division	4WXXO				0.0667	0.0000	0.0000	0.0000	
122			Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431XO				0.5833	0.0000	0.5000	0.0000	
123														
124	FL	H.2.22	Virtual Collocation - Maintenance in the C. O. - Premium, per Half Hour				0							
125			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXXP				0.7500	0.0000	0.0000	0.0000	
126			Connect & Test	Work Management Center	Advanced Networking Division	4WXXP				0.0667	0.0000	0.0000	0.0000	
127			Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431XP				0.5833	0.0000	0.5000	0.0000	

000656

	A	B	C	D	E
1	Florida				
2	Virtual Collocation - Cable Installation Cost Per Cable				
3	Study Period: 2000-2002				
4					
5					
6	Item/Description	Source	Amount	FRC	SubFRC
7					
8	Master Contractor prices for entering Manhole				
9	Number of Areas listed below	INPUT_Nonrecurring Line 26	11		
10	Area				
11	Brevard	INPUT_Nonrecurring Line 27	[redacted]		
12	S. Brevard	INPUT_Nonrecurring Line 28			
13	N & C Dade	INPUT_Nonrecurring Line 29			
14	S. Florida	INPUT_Nonrecurring Line 30			
15	S. Dade	INPUT_Nonrecurring Line 31			
16	NC Florida	INPUT_Nonrecurring Line 32			
17	Indian River	INPUT_Nonrecurring Line 33			
18	Jacksonville	INPUT_Nonrecurring Line 34			
19	Orlando	INPUT_Nonrecurring Line 35			
20	Palm	INPUT_Nonrecurring Line 36			
21	Pensacola	INPUT_Nonrecurring Line 37			
22	Average	Sum (Ln 11..Ln 21/Line 9	$426.51		

000657

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Virtual Collocation - Floor Space				
3	Study Period: 2000-2002				
4					
5					
6	Item/Description	Source	Amount	FRC	SubFRC
7					
8	per Sq Ft	INPUT_Investment Line 12	$400.390	10C	00
9					
10	Percent land (to land and building totals)	INPUT_Investment Line 14	0.0579		
11	Percent building (to land and building totals)	INPUT_Investment Line 15	0.9422		
12	Land/Building Factor	Line 10 / Line 11	0.06140		
13					
14	Land Investment	Line 8 x Line 12	$24.585	20C	00

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
62			Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0.4167	0.1667	0.4167	0.1667	
63			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.1519	0.0240	0.1519	0.0240	
64														
65	FL	H.4.7	Adjacent Collocation - 2-Fiber Cross-Connect				47							
66														
67			Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
68			Service Order	Network Engineering & Planning	Advanced Networking Division	34XX				0.2500	0.0000	0.0833	0.0000	
69			Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0000	0.0000	
70			Service Order	Work Management Center	Advanced Networking Division	4WXX				0.0500	0.0500	0.0000	0.0000	
71			Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0111	0.0111	0.0111	0.0111	
72			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0167	0.0167	
73			Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0.4167	0.1667	0.4167	0.1667	
74			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.1519	0.0240	0.1519	0.0240	
75														
76	FL	H.4.8	Adjacent Collocation - 4-Fiber Cross-Connect				47							
77														
78			Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
79			Service Order	Network Engineering & Planning	Advanced Networking Division	34XX				0.2500	0.0000	0.0833	0.0000	
80			Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0000	0.0000	
81			Service Order	Work Management Center	Advanced Networking Division	4WXX				0.0500	0.0500	0.0000	0.0000	
82			Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0111	0.0111	0.0111	0.0111	
83			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0167	0.0167	
84			Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0.6250	0.2500	0.6250	0.2500	
85			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.1519	0.0240	0.1519	0.0240	
86														

000691

	A	B	C	D	E	F
1	Florida					
2	Development of Investment for 2 Wire Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	Distributing Frame (DF)					
9						
10	Material Price		INPUT_Investment Line 19			
11						
12	Circuit Capacity		INPUT_Investment Line 20	7,200		
13						
14	Projected Actual Utilization		INPUT_Investment Line 21			
15						
16	Number Required		INPUT_Investment Line 22	1		
17						
18	Utilized DF Investment per Circuit		L10 / L12 / L14 x L16	$0.693	377C	05
19						
20	Cable Rack					
21						
22	Material Price per foot		INPUT_Investment Line 24			
23						
24	Circuit Capacity		INPUT_Investment Line 25	97,200		
25						
26	Projected Actual Utilization		INPUT_Investment Line 26			
27						
28	Number Feet		INPUT_Investment Line 27	75		
29						
30	Utilized Cable Rack Investment per Circuit		L22 / L24 / L26 x L28	$0.052	377C	11
31						
32						

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E	F	G
1	Florida						
2	Development of Investment for NRC Circuit Design						
3	Study Period: 2000-2002						
4							
5							
6			Percent	First		Additional	
7			Design	Install	Disconnect	Install	Disconnect
8	Description	Source	Circuits	(Hours)	(Hours)	(Hours)	(Hours)
9							
10	H.4.3 2-Wire Cross Connects						
11							
12	Percent Design Circuits	INPUT_Nonreccurring Line 23	70.00%				
13							
14	Service Order	INPUT_Nonreccurring Line 25		0.0050	0.0050	0.0000	0.0000
15							
16	Circuit Provisioning Group	L12 x L14		0.0035	0.0035	0.0000	0.0000
17							
18	Engineering	INPUT_Nonreccurring Line 28		0.0130	0.0001	0.0130	0.0001
19							
20	Circuit Provisioning Group	L12 x L18		0.0091	0.0000	0.0091	0.0000
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43							
44							
45							
46							
47							
48							
49							
50							
51							
52							
53							
54							
55							

000693

	A	B	C	D	E	F
1	Florida					
2	Development of Investment for 4 Wire Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	Distributing Frame (DF)					
9						
10	Material Price		INPUT_Investment Line 31			
11						
12	Circuit Capacity		INPUT_Investment Line 32	7,200		
13						
14	Projected Actual Utilization		INPUT_Investment Line 33			
15						
16	Number Required		INPUT_Investment Line 34	2		
17						
18	Utilized DF Investment per Circuit		L10 / L12 / L14 x L16	$1.387	377C	05
19						
20	Cable Rack					
21						
22	Material Price per foot		INPUT_Investment Line 36			
23						
24	Circuit Capacity		INPUT_Investment Line 37	48,600		
25						
26	Projected Actual Utilization		INPUT_Investment Line 38			
27						
28	Number Feet		INPUT_Investment Line 39	75		
29						
30	Utilized Cable Rack Investment per Circuit		L22 / L24 / L26 x L28	$0.103	377C	11
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						
46						
47						
48						
49						
50						
51						
52						
53						
54						

000694

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E	F
1	Florida					
2	Development of Investment for DS1 Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	DSX-1 Panel					
9						
10	Material Price		INPUT_Investment Line 43	[redacted]		
11						
12	Projected Actual Utilization		INPUT_Investment Line 44	[redacted]		
13						
14	Utilized DSX-1 Panel per Circuit		L10 / L12	$14.351		
15						
16	Cable Rack					
17						
18	Material Price per foot		INPUT_Investment Line 46	[redacted]		
19						
20	Circuit Capacity		INPUT_Investment Line 47	10,528		
21						
22	Projected Actual Utilization		INPUT_Investment Line 48	[redacted]		
23						
24	Number Feet		INPUT_Investment Line 49	100		
25						
26	Utilized Cable Rack Investment per Circuit		L18 / L20 / L22 x L24	$0.600		
27						
28	Total Utilized DS1 Cross Connect Investment per Circuit		Line 14 + Line 26	$14.950	357C	01
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						
46						
47						
48						
49						
50						
51						
52						
53						
54						

000695

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E	F
1	Florida					
2	Development of Investment for DS3 Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	DSX-3 Panel					
9						
10	Material Price		INPUT_Investment Line 53	[redacted]		
11						
12	Projected Actual Utilization		INPUT_Investment Line 54	[redacted]		
13						
14	Utilized DSX-3 Panel per Circuit		L10 / L12	$200.980		
15						
16	Cable Rack					
17						
18	Material Price per foot		INPUT_Investment Line 56	[redacted]		
19						
20	Circuit Capacity		INPUT_Investment Line 57	3,732		
21						
22	Projected Actual Utilization		INPUT_Investment Line 58	[redacted]		
23						
24	Number Feet		INPUT_Investment Line 59	100		
25						
26	Utilized Cable Rack Investment per Circuit		L18 / L20 / L22 x L24	$1.523		
27						
28	Total Utilized DS3 Cross Connect Investment per Circuit		Line 14 + Line 26	$202.503	357C	01
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						
46						
47						
48						
49						
50						
51						
52						
53						
54						

000696

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E	F
1	Florida					
2	Development of Investment for 2 Fiber Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	LGX Bay					
9						
10	Material Price		INPUT_Investment Line 63			
11						
12	Fiber Capacity		INPUT_Investment Line 64	324		
13						
14	Projected Actual Utilization		INPUT_Investment Line 65			
15						
16	Utilized LGX Bay Investment per Circuit		L10 / L12 / L14	$3.743		
17						
18	LGX Shelf					
19						
20	Material Price		INPUT_Investment Line 67			
21						
22	Circuit Capacity		INPUT_Investment Line 68	36		
23						
24	Projected Actual Utilization		INPUT_Investment Line 69			
25						
26	Utilized LGX Shelf Investment per Circuit		L20 / L22 / L24	$27.321		
27						
28	Cable Rack					
29						
30	Material Price per foot		INPUT_Investment Line 71			
31						
32	2-Fiber Capacity		INPUT_Investment Line 72	771		
33						
34	Projected Actual Utilization		INPUT_Investment Line 73			
35						
36	Number Feet		INPUT_Investment Line 74	100		
37						
38	Utilized Cable Rack Investment per Circuit		L30 / L32 / L34 x L36	$3.241		
39						
40	Total Utilized 2 Fiber Cross Connect Investment per Circuit		Line 16 + Line 26 + Line 38	$34.306	357C	01
41						
42						
43						
44						
45						
46						
47						
48						
49						
50						
51						
52						
53						
54						

000697

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E	F
1	Florida					
2	Development of Investment for 4 Fiber Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	LGX Bay					
9						
10	Material Price		INPUT_Investment Line 78			
11						
12	Fiber Capacity		INPUT_Investment Line 79	162		
13						
14	Projected Actual Utilization		INPUT_Investment Line 80			
15						
16	Utilized LGX Bay Investment per Circuit		L10 / L12 / L14	$7.487		
17						
18	LGX Shelf					
19						
20	Material Price		INPUT_Investment Line 82			
21						
22	Circuit Capacity		INPUT_Investment Line 83	18		
23						
24	Projected Actual Utilization		INPUT_Investment Line 84			
25						
26	Utilized LGX Shelf Investment per Circuit		L20 / L22 / L24	$54.642		
27						
28	Cable Rack					
29						
30	Material Price per Foot		INPUT_Investment Line 86			
31						
32	4-Fiber Circuit Capacity		INPUT_Investment Line 87	730		
33						
34	Projected Actual Utilization		INPUT_Investment Line 88			
35						
36	Number Feet		INPUT_Investment Line 89	100		
37						
38	Utilized Cable Rack Investment per Circuit		L30 / L32 / L34 x L36	$3.423		
39						
40	Total Utilized 4 Fiber Cross Connect Investment per Circuit		Line 16 + Line 26 + Line 38	$65.552	357C	01
41						
42						
43						
44						
45						
46						
47						
48						
49						
50						
51						
52						
53						
54						

000698

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Index Sheet											
3	Study Period: 2000 - 2002											
4												
5												
6												
7												
8												
9			**Sheet Name:**	**Sheet Name:**	**Description:**							
10			Index		Physical Collocation in the RT							
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA							
12			Additives_Recurring		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA							
13			Additives_Nonrecurring		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA							
14			Recurring Labor		CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA							
15			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES							
16			INPUT_ Nonrecurring		Inputs for Nonrecurring Costs							
17			INPUT_ Investment		Inputs for Recurring Costs							
18			wp H.6.2		Development of Physical Collocation Costs in the Remote Terminal (RT) per Bay / Rack:							
19			wp H.6.3		Development of Physical Collocation Costs in the Remote Terminal - Security Access Key Costs per Key							

000699

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**						
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
7		**after last line of data, type END in Cost Element Column.**						
8		**4. All data on this form should be cell-referenced to study workpapers.**						
9		**5. Do NOT change columns, headings, sheet name.**						
10								
11								
12					**Volume**	**Volume**		
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**		
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**		
15	**FL**	**H.6.2**	257C	37	$2,492.667			
16	**FL**	**H.6.2**	10C	00	$1,910.608			
17	**FL**	**H.6.2**	4C	00	$3,487.822			
18		**END**						

000700

	A	B	C	D	E
1		**CALCULATOR INPUT FORM - RECURRING EXPENSES DATA**			
2					
3		**Instructions:**			
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**			
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**			
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**			
7		**after last line of data, type END in Cost Element Column.**			
8		**4. All data on this form should be cell-referenced to study workpapers.**			
9		**5. Do NOT change columns, headings, sheet name.**			
10					
11					
12					
13					
14				**Recurring**	**Recurring**
15			**Recurring**	**Volume**	**Volume**
16		**Cost**	**Expense Description**	**Sensitive**	**Insensitive**
17	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**
18	**FL**				
19		**END**	Maximum 10 entries per Cost Element #		

000701

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**						
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
7		**after last line of data, type END in Cost Element Column.**						
8		**4. All data on this form should be cell-referenced to study workpapers.**						
9		**5. Do NOT change columns, headings, sheet name.**						
10		**6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first**						
11		**and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.**						
12								
13								
14			**Nonrecurring**		**Nonrecurring**	**Nonrecurring**	**Nonrecurring**	**Nonrecurring**
15		**Cost**	**Expense Description**	**Nonrecurring**	**First**	**Additional**	**Initial**	**Subsequent**
16	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**
17	**FL**	**H.6.3**	**Physical Collocation in the RT - Security Access - Key**	**$24.62**				
18		**END**	Maximum 10 entries per Cost Element #					

CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA

Instructions:

1. **Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**

State	Cost Element #	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	Work Time (Hours) Volume Sensitive	Work Time (Hours) Volume Insensitive
FL					
	END	Maximum 20 entries per Cost Element #			

000703

CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES

Instructions:

1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.
6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.
7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.

Study Mid-Point Date (Mos.): Jun-01

					(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
	Cost	Cost Element	Labor Expense Description	JFC/	Installation Time	Disconnect Time	Installation Time	Disconnect Time	Installation Time	Disconnect Time	Installation Time	Disconnect Time	Installation Time	Disconnect Time
State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)
FL	H.6.1	42	InterConnection Service Center	230X	1.0000	1.0000								
FL	H.6.1	42	Account Team Collocation Coordinator	JG58	7.0000	1.0000								
FL	H.6.1	42	Outside Plant Engineering	JG58	4.5000	3.5000								
FL	H.6.1	42	Outside Plant Engineering Clerical	WS10	0.2500	1.0000								
FL	H.6.4	0	Account Team Collocation Coordinator	JG58	0.5000	0.0000								
FL	H.6.4	0	Outside Plant Engineering	JG58	4.0000	0.0000								
FL	H.6.4	0	Outside Plant Engineering Clerical	WS10	0.2500	0.0000								
FL	H.6.5	0	Account Team Collocation Coordinator	JG58	0.5000	0.0000								
FL	H.6.5	0	Outside Plant Engineering	JG58	1.0000	0.0000								
	END		Maximum of 25 entries per Cost Element #											

000704

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Inputs for Nonrecurring Costs											
3	Study Period: 2000 - 2002											
4	FL											
5						Time in Hours (Hrs)						
6	Item / Description				Cost Element	(For use w/ one NR)		First		Additional		Nonrecurring
7	Element	Description	JFC / JG / WS	Source	Life (mos.)	Install	Disconnect	Install	Disconnect	Install	Disconnect	Additive
8												
9	H.6	**PHYSICAL COLLOCATION IN THE REMOTE TERMINAL (RT)**										
10												
11		Material Cost per New Key		Vendor / Contract Activity (P&SM)								[redacted]
12		Postage Cost per New Key		Vendor / Contract Activity (P&SM)								
13		Annual Contract Labor Cost per Person		Vendor / Contract Activity (P&SM)								
14		Annual Contract Labor Hours per Person		Vendor / Contract Activity (P&SM)								
15												
16	H.6.1	**Physical Collocation in the RT - Application Fee**			42							
17		Network Provisioning	230X	InterConnection Service Center		1.0000	1.0000					
18		Network Provisioning	JG58	Account Team Collocation Coordinator		7.0000	1.0000					
19		Network Provisioning	JG58	Outside Plant Engineering		4.5000	3.5000					
20		Network Provisioning	WS10	Outside Plant Engineering Clerical		0.2500	1.0000					
21												
22	H.6.3	**Physical Collocation in the RT - Security Access - Key**			42							
23		New Key - Issue (hours)		Vendor / Contract Activity (P&SM)								0.2500
24		New Key - Acknowledgement (hours)		Vendor / Contract Activity (P&SM)								0.2500
25		Returned Keys - Received/Acknowledgement (hrs)		Vendor / Contract Activity (P&SM)								0.2500
26		Key - Problem Resolution (hours)		Vendor / Contract Activity (P&SM)								0.2500
27		Problem Resolution (% Occurrence)		Vendor / Contract Activity (P&SM)								20%
28												
29	H.6.4	**Physical Collocation in the RT - Space Availability Report per premises requested**			0							
30		Network Provisioning	JG58	Account Team Collocation Coordinator		0.5000	0.0000					
31		Network Provisioning	JG58	Outside Plant Engineering		4.0000	0.0000					
32		Network Provisioning	WS10	Outside Plant Engineering Clerical		0.2500	0.0000					
33												
34	H.6.5	**Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested**										
35					0							
36		Network Provisioning	JG58	Account Team Collocation Coordinator		0.5000	0.0000					
37		Network Provisioning	JG58	Outside Plant Engineering		1.0000	0.0000					
38												
39												
40												
41												
42												
43												
44												
45												

000705

	A	B	C	D	E	F
1	Florida					
2	Inputs for Recurring Costs					
3	Study Period: 2000 - 2002					
4	FL					
5						
6		Item / Description				
7	Element	Description	FRC	Sub FRC	Source	Amount
8						
9	**H.6**	**PHYSICAL COLLOCATION IN THE REMOTE TERMINAL (RT)**				
10						
11	**H.6.2**	**Physical Collocation in the Remote Terminal (RT) per Bay / Rack:**				
12						
13	**H.6.2**	**Remote Terminal Housing - Cabinet**				
14		Investment	257C	37	Network Planning & Support	
15		Projected Actual Utilization			Network Planning & Support	
16		Bay / Rack Capacity			Network Planning & Support	6
17		Number Required			Network Planning & Support	1
18		Probability of Occurrence			Network Planning & Support	33.33%
19						
20	**H.6.2**	**Remote Terminal Housing - Hut**				
21		Investment	10C	00	Network Planning & Support	
22		Projected Actual Utilization			Network Planning & Support	
23		Bay / Rack Capacity			Network Planning & Support	17
24		Number Required			Network Planning & Support	1
25		Probability of Occurrence			Network Planning & Support	33.33%
26						
27	**H.6.2**	**Remote Terminal Housing - CEV**				
28		Investment	4C	00	Network Planning & Support	
29		Projected Actual Utilization			Network Planning & Support	
30		Bay / Rack Capacity			Network Planning & Support	15
31		Number Required			Network Planning & Support	1
32		Probability of Occurrence			Network Planning & Support	33.33%
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						
46						
47						
48						
49						
50						
51						
52						
53						
54						
55						
56						
57						
58						
59						
60						

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Development of Physical Collocation Costs in the Remote Terminal (RT) per Bay / Rack:				
3	Study Period: 2000 - 2002				
4					
5	**Element #: H.6.2**				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8	**Remote Terminal Housing - Cabinet**				
9	Investment			INPUT_ Investment Line 14	[redacted]
10					
11	Projected Actual Utilization			INPUT_ Investment Line 15	[redacted]
12					
13	Bay / Rack Capacity			INPUT_Investment Line 16	6
14					
15	Number Required			INPUT_Investment Line 17	1
16					
17	Utilized Investment per Bay / Rack			Line 9 / Line 11 / Line 13 x Line 15	$7,478.000
18	in the Remote Terminal Cabinet				
19					
20	Probability of Occurrence			INPUT_Investment Line 18	33.33%
21					
22	Utilized Investment per Bay / Rack				
23	in the Remote Terminal Cabinet	257C	37	Line 17 x Line 20	$2,492.667
24					
25	**Remote Terminal Housing - Hut**				
26	Investment			INPUT_Investment Line 21	[redacted]
27					
28	Projected Actual Utilization			INPUT_Investment Line 22	[redacted]
29					
30	Bay / Rack Capacity			INPUT_Investment Line 23	17
31					
32	Number Required			INPUT_Investment Line 24	1
33					
34	Utilized Investment per Bay / Rack			Line 26 / Line 28 / Line 30 x Line 32	$5,731.824
35	in the Remote Terminal Hut				
36					
37	Probability of Occurrence			INPUT_Investment Line 25	33.33%
38					
39	Utilized Investment per Bay / Rack				
40	in the Remote Terminal Hut	10C	00	Line 34 x Line 37	$1,910.608
41					
42	**Remote Terminal Housing - CEV**				
43	Investment			INPUT_Investment Line 28	[redacted]
44					
45	Projected Actual Utilization			INPUT_Investment Line 29	[redacted]
46					
47	Bay / Rack Capacity			INPUT_Investment Line 30	15
48					
49	Number Required			INPUT_Investment Line 31	1
50					
51	Utilized Investment per Bay / Rack			Line 43 / Line 45 / Line 47 x Line 49	$10,463.467
52	in the Remote Terminal CEV				
53					
54	Probability of Occurrence			INPUT_Investment Line 32	33.33%
55					
56	Utilized Investment per Bay / Rack				
57	in the Remote Terminal CEV	4C	00	Line 51 x Line 54	$3,487.822
58					
59					
60					

000707

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Development of Physical Collocation Costs in the Remote Terminal - Security Access Key Costs per Key				
3	Study Period: 2000 - 2002				
4					
5	**Element #: H.6.3**				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8	**Physical Collocation in the RT - Security Access - Key**				
9					
10	Material Cost per New Key			INPUT_Nonrecurring Line 11	[redacted]
11					
12	Postage Cost per New Key			INPUT_Nonrecurring Line 12	[redacted]
13					
14	Annual Contract Labor Cost per Person			INPUT_Nonrecurring Line 13	[redacted]
15					
16	Annual Contract Labor Hours per Person			INPUT_Nonrecurring Line 14	[redacted]
17					
18	Contract Labor Cost per Hour			Line 14 / Line 16	$22.69
19					
20	New Key - Issue (hours)			INPUT_Nonrecurring Line 23	0.25
21					
22	New Key - Acknowledgement (hours)			INPUT_Nonrecurring Line 24	0.25
23					
24	Returned Keys - Received/Acknowledgement (hrs)			INPUT_Nonrecurring Line 25	0.25
25					
26	Key - Problem Resolution (hours)			INPUT_Nonrecurring Line 26	0.25
27					
28	Problem Resolution (% Occurrence)			INPUT_Nonrecurring Line 27	20%
29					
30	Key Problem Resolution (hours)			Line 26 x Line 28	0.05
31					
32	Total Contract Labor Time - Key (hours)			Sum(Ln20, Ln22, Ln24, Ln30)	0.80
33					
34	Total Contract Labor Cost - Key			Line 18 x Line 32	$18.15
35					
36	Total Cost - Key			Sum(Ln10, Ln12, Ln34)	$24.62
37					
38					
39					
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E	F	G	H	I	J
1	Florida									
2	Index Sheet									
3	Study Period: 2000-2002									
4										
5										
6										
7										
8										
9			**Sheet Name:**		**Description:**					
10			Index		Collocation Cable Records					
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA					
12			Additives_Recurring		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA					
13			Additives_Nonrecurring		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA					
14			Recurring Labor		CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA					
15			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES					
16			INPUTS_Investments		Collocation Cable Records					
17			INPUTS_Nonrecurring		Collocation Cable Records					

000709

	A	B	C	D	E	F	G
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**					
2							
3		**Instructions:**					
4		**1. Use this worksheet to record material and/or investments to be input into the**					
5		**Calculator calculations.**					
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**					
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**					
8		**after last line of data, type END in Cost Element Column.**					
9		**4. All data on this form should be cell-referenced to study workpapers.**					
10		**5. Do NOT change columns, headings, sheet name.**					
11							
12					**Volume**	**Volume**	
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**	
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**	
15	**FL**						
16							
17		**END**					

000710

	A	B	C	D	E
1		**CALCULATOR INPUT FORM - RECURRING EXPENSES DATA**			
2					
3		**Instructions:**			
4		**1. Use this worksheet to record recurring non-labor expenses to be input into the**			
5		**Calculator calculations.**			
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**			
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**			
8		**after last line of data, type END in Cost Element Column.**			
9		**4. All data on this form should be cell-referenced to study workpapers.**			
10		**5. Do NOT change columns, headings, sheet name.**			
11					
12					
13					
14				**Recurring**	**Recurring**
15			**Recurring**	**Volume**	**Volume**
16		**Cost**	**Expense Description**	**Sensitive**	**Insensitive**
17	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**
18	**FL**				
19					
20					
21					
22					
23		**END**	Maximum 10 entries per Cost Element #		

000711

CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA

Instructions:

1. Use this worksheet to record nonrecurring non-labor expenses to be input into the TELRIC calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.
6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.

State	Cost Element #	Nonrecurring Expense Description (Limited to 25 characters)	Nonrecurring $ Amount	Nonrecurring First $ Amount	Nonrecurring Additional $ Amount	Nonrecurring Initial $ Amount	Nonrecurring Subsequent $ Amount
FL							
	END	Maximum 10 entries per Cost Element #					

000712

CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA

Instructions:

1. **Use this worksheet to record recurring expensed labor times to be input into the Calculator calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**

State	Cost Element #	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	Work Time (Hours) Volume Sensitive	Work Time (Hours) Volume Insensitive
FL					
	END	Maximum 20 entries per Cost Element #			

000713

CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES

Instructions:

1. Use this worksheet to record nonrecurring labor times to be input into the TELRIC calculations.
2. All amounts shown are per unit (e.g., per cell, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.
6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.
7. Study midpoint date is set at 6/2001.
8. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.

Study Mid-Point Date (Mos.): Jun-01

State	Cost Element #	Cost Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC	(For use w/ one NR) Installation Time (hours)	(For use w/ one NR) Disconnect Time (hours)	First Installation Time (hours)	First Disconnect Time (hours)	Additional Installation Time (hours)	Additional Disconnect Time (hours)	Initial Installation Time (hours)	Initial Disconnect Time (hours)	Subsequent Installation Time (hours)	Subsequent Disconnect Time (hours)	Nonrecurring Additive
FL	H.7.1	60	Engineering	34XX							28.0000	4.0000	18.0000	4.0000	
FL	H.7.2	60	Engineering	34XX							5.6000	2.0000	5.6000	2.0000	
FL	H.7.2	60	Engineering	4M1X							2.8000	2.0000	2.8000	2.0000	
FL	H.7.2	60	Engineering	JG58							2.8000	1.0000	2.8000	1.0000	
FL	H.7.2	60	Engineering	JG56							2.8000	2.0000	2.8000	2.0000	
FL	H.7.3	60	Engineering	JG56							0.2500	0.2500	0.2500	0.2500	
FL	H.7.4	60	Engineering	34XX							0.0500	0.0500	0.0500	0.0500	
FL	H.7.4	60	Engineering	4N4X							0.0500	0.0500	0.0500	0.0500	
FL	H.7.5	60	Engineering	34XX							0.1750	0.1750	0.1750	0.1750	
FL	H.7.5	60	Engineering	4N4X							0.1750	0.1750	0.1750	0.1750	
FL	H.7.6	60	Engineering	34XX							1.4000	1.0000	1.4000	1.0000	
FL	H.7.6	60	Engineering	4N4X							2.6000	2.0000	2.6000	2.0000	
END			Maximum of 25 entries per Cost Element #												

000714

	A	B	C	D	E	F	G
1	Florida						
2	Collocation Cable Records						
3	Study Period: 2000-2002						
4	FL						
5							
6	Item / Description						Recurring
7	Element	Description	FRC	Sub FRC	Source	Amount	Additive
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Collocation Cable Records											
3	Study Period: 2000-2002											
4	FL											
5								Time in Hours (Hrs)				
6	Item / Description				Cost Element	(For use w/ one NR)		Initial		Subsequent		Nonrecurring
7	Element	Description	JFC / JG / WS	Source	Life (mos.)	Install	Disconnect	Install	Disconnect	Install	Disconnect	Additive
8												
9	H.7	**COLLOCATION CABLE RECORDS**										
10												
11	H.7.1	**Collocation Cable Records - per request**			60							
12												
13		Engineering	34XX	Circuit Capacity Management (CCM)				28.0000	4.0000	18.0000	4.0000	
14												
15	H.7.2	**Collocation Cable Records - VG/DS0 Cable, per cable record**			60							
16												
17		Engineering	34XX	Circuit Capacity Management (CCM)				5.6000	2.0000	5.6000	2.0000	
18		Engineering	4M1X	Address & Facility Inventory (AFIG)				2.8000	2.0000	2.8000	2.0000	
19		Engineering	JG58	Loop Capacity Management (LCM)				2.8000	1.0000	2.8000	1.0000	
20		Engineering	JG56	Network Operations & Support				2.8000	2.0000	2.8000	2.0000	
21												
22	H.7.3	**Collocation Cable Records - VG/DS0 Cable, per each 100 pair**										
23												
24		Engineering	JG56	Network Operations & Support	60			0.2500	0.2500	0.2500	0.2500	
25												
26	H.7.4	**Collocation Cable Records - DS1, per T1TIE**			60							
27												
28		Engineering	34XX	Circuit Capacity Management (CCM)				0.0500	0.0500	0.0500	0.0500	
29		Engineering	4N4X	Circuit Provisioning Group (CPG)				0.0500	0.0500	0.0500	0.0500	
30												
31	H.7.5	**Collocation Cable Records - DS3, per T3TIE**			60							
32												
33		Engineering	34XX	Circuit Capacity Management (CCM)				0.1750	0.1750	0.1750	0.1750	
34		Engineering	4N4X	Circuit Provisioning Group (CPG)				0.1750	0.1750	0.1750	0.1750	
35												
36	H.7.6	**Collocation Cable Records - Fiber Cable, per cable record**			60							
37												
38		Engineering	34XX	Circuit Capacity Management (CCM)				1.4000	1.0000	1.4000	1.0000	
39		Engineering	4N4X	Circuit Provisioning Group (CPG)				2.6000	2.0000	2.6000	2.0000	

000716

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 2000 - 2002										
4											
5											
6											
7											
8											
9		**Sheet Name:**	**Sheet Name:**		**Description:**						
10			Index		Virtual Collocation in the RT						
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
12			Additives_Recurring		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA						
13			Additives_Nonrecurring		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA						
14			Recurring Labor		CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA						
15			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
16			INPUT_ Nonrecurring		Inputs for Nonrecurring Costs						
17			INPUT_ Investment		Inputs for Recurring Costs						
18			wp H.8.2		Development of Virtual Collocation Costs in the Remote Terminal (RT) per Bay / Rack:						

000727

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**						
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
7		**after last line of data, type END in Cost Element Column.**						
8		**4. All data on this form should be cell-referenced to study workpapers.**						
9		**5. Do NOT change columns, headings, sheet name.**						
10								
11								
12					**Volume**	**Volume**		
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**		
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**		
15	**FL**	**H.8.2**	257C	37	$2,492.667			
16	**FL**	**H.8.2**	10C	00	$1,910.608			
17	**FL**	**H.8.2**	4C	00	$3,487.822			
18		**END**						

000218

	A	B	C	D	E
1		**CALCULATOR INPUT FORM - RECURRING EXPENSES DATA**			
2					
3		**Instructions:**			
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**			
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**			
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**			
7		**after last line of data, type END in Cost Element Column.**			
8		**4. All data on this form should be cell-referenced to study workpapers.**			
9		**5. Do NOT change columns, headings, sheet name.**			
10					
11					
12					
13					
14				**Recurring**	**Recurring**
15			**Recurring**	**Volume**	**Volume**
16		**Cost**	**Expense Description**	**Sensitive**	**Insensitive**
17	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**
18	**FL**				
19		**END**	Maximum 10 entries per Cost Element #		

000713

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**						
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
7		**after last line of data, type END in Cost Element Column.**						
8		**4. All data on this form should be cell-referenced to study workpapers.**						
9		**5. Do NOT change columns, headings, sheet name.**						
10		**6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first**						
11		**and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.**						
12								
13								
14			**Nonrecurring**		**Nonrecurring**	**Nonrecurring**	**Nonrecurring**	**Nonrecurring**
15		**Cost**	**Expense Description**	**Nonrecurring**	**First**	**Additional**	**Initial**	**Subsequent**
16	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**	**$ Amount**
17	**FL**							
18		**END**						

027000

CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA

Instructions:

1. **Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**

State	Cost Element #	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	Work Time (Hours) Volume Sensitive	Work Time (Hours) Volume Insensitive
FL	END	Maximum 20 entries per Cost Element #			

000721

CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES

Instructions:

1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.
6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.
7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.

Study Mid-Point Date (Mos.): Jun-01

						(For use w/ one NR)									
State	Cost Element #	wp H.8.2 Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	Installation Time (Hours)	Disconnect Time (Hours)	First Installation Time (Hours)	First Disconnect Time (Hours)	Additional Installation Time (Hours)	Additional Disconnect Time (Hours)	Initial Installation Time (Hours)	Initial Disconnect Time (Hours)	Subsequent Installation Time (Hours)	Subsequent Disconnect Time (Hours)
FL	H.8.1	42	InterConnection Service Center	230X	1.0000	1.0000								
FL	H.8.1	42	Account Team Collocation Coordinator	JG58	7.0000	1.0000								
FL	H.8.1	42	Outside Plant Engineering	JG58	4.5000	3.5000								
FL	H.8.1	42	Outside Plant Engineering Clerical	WS10	0.2500	1.0000								
FL	H.8.3	0	Account Team Collocation Coordinator	JG58	0.5000	0.0000								
FL	H.8.3	0	Outside Plant Engineering	JG58	4.0000	0.0000								
FL	H.8.3	0	Outside Plant Engineering Clerical	WS10	0.2500	0.0000								
FL	H.8.4	0	Account Team Collocation Coordinator	JG58	0.5000	0.0000								
FL	H.8.4	0	Outside Plant Engineering	JG58	1.0000	0.0000								
	END		Maximum of 25 entries per Cost Element #											

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Inputs for Nonrecurring Costs											
3	Study Period: 2000 - 2002											
4	FL											
5						Time in Hours (Hrs)						
6	Item / Description				Cost Element	(For use w/ one NR)		First		Additional		Nonrecurring
7	Element	Description	JFC / JG / WS	Source	Life (mos.)	Install	Disconnect	Install	Disconnect	Install	Disconnect	Additive
8												
9	**H.8**	**VIRTUAL COLLOCATION IN THE REMOTE TERMINAL (RT)**										
10												
11	**H.8.1**	**Virtual Collocation in the RT - Application Fee**			42							
12		Network Provisioning	230X	InterConnection Service Center		1.0000	1.0000					
13		Network Provisioning	JG58	Account Team Collocation Coordinator		7.0000	1.0000					
14		Network Provisioning	JG58	Outside Plant Engineering		4.5000	3.5000					
15		Network Provisioning	WS10	Outside Plant Engineering Clerical		0.2500	1.0000					
16												
17	**H.8.3**	**Virtual Collocation in the RT - Space Availability Report per premises requested**			0							
18		Network Provisioning	JG58	Account Team Collocation Coordinator		0.5000	0.0000					
19		Network Provisioning	JG58	Outside Plant Engineering		4.0000	0.0000					
20		Network Provisioning	WS10	Outside Plant Engineering Clerical		0.2500	0.0000					
21												
22	**H.8.4**	**Virtual Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested**										
23					0							
24		Network Provisioning	JG58	Account Team Collocation Coordinator		0.5000	0.0000					
25		Network Provisioning	JG58	Outside Plant Engineering		1.0000	0.0000					
26												
27												
28												
29												
30												
31												
32												
33												

000723

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement

	A	B	C	D	E	F
1	Florida					
2	Inputs for Recurring Costs					
3	Study Period: 2000 - 2002					
4	FL					
5						
6		Item / Description				
7	Element	Description	FRC	Sub FRC	Source	Amount
8						
9	**H.8**	**VIRTUAL COLLOCATION IN THE REMOTE TERMINAL (RT)**				
10						
11	**H.8.2**	**Virtual Collocation in the Remote Terminal (RT) per Bay / Rack:**				
12						
13	**H.8.2**	**Remote Terminal Housing - Cabinet**				
14		Investment	**257C**	**37**	Network Planning & Support	
15		Projected Actual Utilization			Network Planning & Support	
16		Bay / Rack Capacity			Network Planning & Support	6
17		Number Required			Network Planning & Support	1
18		Probability of Occurrence			Network Planning & Support	33.33%
19						
20	**H.8.2**	**Remote Terminal Housing - Hut**				
21		Investment	**10C**	**00**	Network Planning & Support	
22		Projected Actual Utilization			Network Planning & Support	
23		Bay / Rack Capacity			Network Planning & Support	17
24		Number Required			Network Planning & Support	1
25		Probability of Occurrence			Network Planning & Support	33.33%
26						
27	**H.8.2**	**Remote Terminal Housing - CEV**				
28		Investment	**4C**	**00**	Network Planning & Support	
29		Projected Actual Utilization			Network Planning & Support	
30		Bay / Rack Capacity			Network Planning & Support	15
31		Number Required			Network Planning & Support	1
32		Probability of Occurrence			Network Planning & Support	33.33%
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						
46						
47						
48						
49						
50						
51						
52						
53						
54						
55						
56						
57						
58						
59						
60						

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Development of Virtual Collocation Costs in the Remote Terminal (RT) per Bay / Rack:				
3	Study Period: 2000 - 2002				
4					
5	**Element #: H.8.2**				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	**Remote Terminal Housing - Cabinet**				
9	Investment			INPUT_ Investment Line 14	[redacted]
10					
11	Projected Actual Utilization			INPUT_ Investment Line 15	[redacted]
12					
13	Bay / Rack Capacity			INPUT_Investment Line 16	6
14					
15	Number Required			INPUT_Investment Line 17	1
16					
17	Utilized Investment per Bay / Rack			Line 9 / Line 11 / Line 13 x Line 15	$7,478.000
18	in the Remote Terminal Cabinet				
19					
20	Probability of Occurrence			INPUT_Investment Line 18	33.33%
21					
22	Utilized Investment per Bay / Rack				
23	in the Remote Terminal Cabinet	**257C**	**37**	Line 17 x Line 20	$2,492.667
24					
25	**Remote Terminal Housing - Hut**				
26	Investment			INPUT_Investment Line 21	[redacted]
27					
28	Projected Actual Utilization			INPUT_Investment Line 22	[redacted]
29					
30	Bay / Rack Capacity			INPUT_Investment Line 23	17
31					
32	Number Required			INPUT_Investment Line 24	1
33					
34	Utilized Investment per Bay / Rack			Line 26 / Line 28 / Line 30 x Line 32	$5,731.824
35	in the Remote Terminal Hut				
36					
37	Probability of Occurrence			INPUT_Investment Line 25	33.33%
38					
39	Utilized Investment per Bay / Rack				
40	in the Remote Terminal Hut	**10C**	**00**	Line 34 x Line 37	$1,910.608
41					
42	**Remote Terminal Housing - CEV**				
43	Investment			INPUT_Investment Line 28	[redacted]
44					
45	Projected Actual Utilization			INPUT_Investment Line 29	[redacted]
46					
47	Bay / Rack Capacity			INPUT_Investment Line 30	15
48					
49	Number Required			INPUT_Investment Line 31	1
50					
51	Utilized Investment per Bay / Rack			Line 43 / Line 45 / Line 47 x Line 49	$10,463.467
52	in the Remote Terminal CEV				
53					
54	Probability of Occurrence			INPUT_Investment Line 32	33.33%
55					
56	Utilized Investment per Bay / Rack				
57	in the Remote Terminal CEV	**4C**	**00**	Line 51 x Line 54	$3,487.822
58					
59					
60					

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

Florida
Index Sheet
Study Period: 2000 - 2002

Sheet Name:	Sheet Name:	Description:
	Index	LINE SHARING SPLITTER - in the Central Office
	Investments	CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA
	Additives_Recurring	CALCULATOR INPUT FORM - RECURRING EXPENSES DATA
	Additives_Nonrecurring	CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA
	Recurring Labor	CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA
	Nonrecurring Labor	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES
	INPUT_ NRC	Inputs for Nonrecurring Costs
	INPUT_ Recur	Inputs for Recurring Costs
	wp J.4.1	Development of Line Sharing Splitter Costs per Splitter System 96 Line Capacity in the Central Office
	wp J.4.2	Development of Line Sharing Splitter Costs per Splitter System 24 Line Capacity in the Central Office
	wp J.4.3	Development of Line Sharing Splitter Costs per Line Activation in the Central Office

CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA

Instructions:

1. **Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**

State	Cost Element #	FRC	Sub FRC	Volume Sensitive $ Amount	Volume Insensitive $ Amount
FL	J.4.1	377C	05	$447.975	
FL	J.4.1	257C	03	$187.500	
FL	J.4.1	257C	15	$4,859.000	
FL	J.4.2	377C	05	$111.994	
FL	J.4.2	257C	03	$46.875	
FL	J.4.2	257C	15	$1,214.750	
FL	J.4.3	630C	00	$0.561	
FL	J.4.3	530C	00	$14.005	
FL	J.4.3	460C	00	$192.048	
	END				

000727

CALCULATOR INPUT FORM - RECURRING EXPENSES DATA

Instructions:

1. **Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**

State	Cost Element #	Recurring Expense Description (Limited to 25 characters)	Recurring Volume Sensitive $ Amount	Recurring Volume Insensitive $ Amount
FL	J.4.3	Telcordia Solution	$2.069	
	END	Maximum 10 entries per Cost Element #		

000728

CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA

Instructions:

1. **Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**
6. **Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.**

State	Cost Element #	Nonrecurring Expense Description (Limited to 25 characters)	Nonrecurring $ Amount	Nonrecurring First $ Amount	Nonrecurring Additional $ Amount	Nonrecurring Initial $ Amount	Nonrecurring Subsequent $ Amount
FL							
	END	Maximum 10 entries per Cost Element #					

000729

CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA

Instructions:

1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.

State	Cost Element #	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	Work Time (Hours) Volume Sensitive	Work Time (Hours) Volume Insensitive
FL					
	END	Maximum 20 entries per Cost Element #			

000730

CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES

Instructions:

1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.
2. *All amounts shown are per unit (e.g., per call, per loop, per MOU).*
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.
6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.
7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.

Study Mid-Point Date (Mos.): Jun-01

State	Cost Element #	Cost Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	(For use w/ one NR) Installation Time (Hours)	(For use w/ one NR) Disconnect Time (Hours)	First Installation Time (Hours)	First Disconnect Time (Hours)	Additional Installation Time (Hours)	Additional Disconnect Time (Hours)	Initial Installation Time (Hours)	Initial Disconnect Time (Hours)	Subsequent Installation Time (Hours)	Subsequent Disconnect Time (Hours)
FL	J.4.1	42	COSMOS / SWITCH	JG56	4.0000	2.0000								
FL	J.4.1	42	Circuit Capacity Management	34XX	3.0000	3.0000								
FL	J.4.1	42	Complex Resale Support Group	221X	0.7400	0.7400								
FL	J.4.1	42	Complex Resale Support Group	SDWC	0.6700	0.6700								
FL	J.4.2	42	COSMOS / SWITCH	JG56	4.0000	2.0000								
FL	J.4.2	42	Circuit Capacity Management	34XX	3.0000	3.0000								
FL	J.4.2	42	Complex Resale Support Group	221X	0.7400	0.7400								
FL	J.4.2	42	Complex Resale Support Group	SDWC	0.6700	0.6700								
FL	J.4.3	42	Circuit Capacity Management	34XX			0.0833	0.0833	0.0208	0.0208				
FL	J.4.3	42	Assignment Facility Inventory Group	4M1X			0.0467	0.0467	0.0467	0.0467				
FL	J.4.3	42	Work Management Center	4WXX			0.0500	0.0500	0.0500	0.0500				
FL	J.4.3	42	CO Install & Mtce Field - Ckt & Fac	431X			0.4167	0.2000	0.1667	0.0833				
FL	J.4.3	42	Circuit Capacity Management	34XX			0.0250	0.0000	0.0250	0.0000				
FL	J.4.3	42	Assignment Facility Inventory Group	4M1X			0.0047	0.0000	0.0047	0.0000				
FL	J.4.3	42	CO Install & Mtce Field - Ckt & Fac	431X			0.0550	0.0000	0.0750	0.0000				
FL	J.4.3	42	Installation & Maintenance	410X			0.1000	0.0000	0.1000	0.0000				
FL	J.4.3	42	Installation & Maintenance	410X			0.0500	0.0000	0.0000	0.0000				
FL	J.4.4	42	Assignment Facility Inventory Group	4M1X			0.0467	0.0000	0.0467	0.0000				
FL	J.4.4	42	Work Management Center	4WXX			0.1000	0.0000	0.1000	0.0000				
FL	J.4.4	42	CO Install & Mtce Field - Ckt & Fac	431X			0.6167	0.0000	0.2500	0.0000				
FL	J.4.6	42	Circuit Capacity Management	34XX	1.0000	0.2500								
FL	J.4.6	42	Complex Resale Support Group	221X	0.7400	0.7400								
FL	J.4.6	42	Complex Resale Support Group	SDWC	0.6700	0.6700								
FL	J.4.7	42	Complex Resale Support Group	JG56	1.5000	0.2500								
	END		*Maximum of 25 entries per Cost Element #*											

132000

Florida
Inputs for Nonrecurring Costs
Study Period: 2000 - 2002
FL

Item / Description				Cost Element	(For use w/ one NR)		Time in Hours (Hrs) First		Additional		Nonrecurring
Element	Description	JFC / JG / WS	Source	Life (mos.)	Install	Disconnect	Install	Disconnect	Install	Disconnect	Additive
J.4	**LINE SHARING SPLITTER - In the Central Office**										
J.4.1	**Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office**			42							
	Network	JG56	COSMOS / SWITCH		4.0000	2.0000					
	Engineering	34XX	Circuit Capacity Management		3.0000	3.0000					
	Engineering	221X	Complex Resale Support Group		0.7400	0.7400					
	Engineering	SDWC	Complex Resale Support Group		0.6700	0.6700					
J.4.2	**Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office**			42							
	Network	JG56	COSMOS / SWITCH		4.0000	2.0000					
	Engineering	34XX	Circuit Capacity Management		3.0000	3.0000					
	Engineering	221X	Complex Resale Support Group		0.7400	0.7400					
	Engineering	SDWC	Complex Resale Support Group		0.6700	0.6700					
J.4.3	**Line Sharing Splitter - per Line Activation in the Central Office**			42							
	Engineering	34XX	Circuit Capacity Management				0.0833	0.0833	0.0208	0.0208	
	Engineering (8 min x 35% fallout)	4M1X	Assignment Facility Inventory Group				0.0467	0.0467	0.0467	0.0467	
	Connect & Test	4WXX	Work Management Center				0.0500	0.0500	0.0500	0.0500	
	Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac				0.4167	0.2000	0.1667	0.0833	
	LST - Engineering (15 min x 10%)	34XX	Circuit Capacity Management				0.0250	0.0000	0.0250	0.0000	
	LST - Eng (8 min x 35% fallout x 10%)	4M1X	Assignment Facility Inventory Group				0.0047	0.0000	0.0047	0.0000	
	LST - Connect & Test (# min x 10%)	431X	CO Install & Mtce Field - Ckt & Fac				0.0550	0.0000	0.0750	0.0000	
	LST - Connect & Test (60 min x 10%)	410X	Installation & Maintenance				0.1000	0.0000	0.1000	0.0000	
	LST - Travel (30 min x 10%)	410X	Installation & Maintenance				0.0500	0.0000	0.0000	0.0000	
J.4.4	**Line Sharing Splitter per Subsequent Activity per Line Rearrangement**			42							
	Engineering (8 min x 35% fallout)	4M1X	Assignment Facility Inventory Group				0.0467	0.0000	0.0467	0.0000	
	Connect & Test	4WXX	Work Management Center				0.1000	0.0000	0.1000	0.0000	
	Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac				0.6167	0.0000	0.2500	0.0000	
J.4.6	**Line Sharing Splitter - per CLEC/DLEC Owned Splitter in the Central Office (per LSOD)**			42							
	Engineering	34XX	Circuit Capacity Management		1.0000	0.2500					
	Engineering	221X	Complex Resale Support Group		0.7400	0.7400					
	Engineering	SDWC	Complex Resale Support Group		0.6700	0.6700					
J.4.7	**Line Sharing Splitter - per CLEC/DLEC Owned Splitter in the Central Office (per occurrence of each group of 24 lines (48 pairs))**										
	Network	JG56	COSMOS/ SWITCH	42	1.5000	0.2500					

000232

	A	B	C	D	E	F
1	Florida					
2	Inputs for Recurring Costs					
3	Study Period: 2000 - 2002					
4	FL					
5						
6		Item / Description				
7	Element	Description	FRC	Sub FRC	Source	Amount
8						
9	**J.4**	**LINE SHARING SPLITTER - in the Central Office**				
10						
11	**J.4.1**	**Line Sharing Splitter - per Splitter System 96-Line Capacity in the Cenral Office**				
12		**Distributing Frame**				
13		Material Price	377C	05	MDF_Fund.xls	
14		Projected Actual Utilization			MDF_Fund.xls	
15		Circuit Capacity			MDF_Fund.xls	7,200
16		Number Required (3 terms on MDF / Line)			Network Planning & Support	300
17		**Connecting Blocks**				
18		Material Price	377C	05	MDF_Fund.xls	
19		Projected Actual Utilization			Network Planning & Support	
20		System Capacity			Network Planning & Support	1
21		Number Required			Network Planning & Support	4
22		**Line Sharing Splitter (Bay)**	257C	03		
23		Material Price			Network Planning & Support	
24		Projected Actual Utilization			Network Planning & Support	
25		System Capacity			Network Planning & Support	8
26		Number Required			Network Planning & Support	1
27		**Line Sharing Splitter (Shelf, Test Eqpt, Plug-ins & Cabling)**				
28		Material Price per System	257C	15	Network Planning & Support	
29		Projected Actual Utilization			Network Planning & Support	
30		System Capacity			Network Planning & Support	1
31		Number Required			Network Planning & Support	1
32						
33	**J.4.2**	**Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office**				
34		**Distributing Frame**				
35		Material Price	377C	05	MDF_Fund.xls	
36		Projected Actual Utilization			MDF_Fund.xls	
37		Circuit Capacity			MDF_Fund.xls	
38		Number Required (3 terms on MDF / Line)			Network Planning & Support	75
39		**Connecting Blocks**				
40		Material Price	377C	05	MDF_Fund.xls	
41		Projected Actual Utilization			Network Planning & Support	
42		System Capacity			Network Planning & Support	1
43		Number Required			Network Planning & Support	1
44		**Line Sharing Splitter (Bay)**				
45		Material Price	257C	03	Network Planning & Support	
46		Projected Actual Utilization			Network Planning & Support	
47		System Capacity			Network Planning & Support	32
48		Number Required			Network Planning & Support	1
49		**Line Sharing Splitter (Shelf, Test Eqpt, Plug-ins & Cabling)**				
50		Material Price per System	257C	15	Network Planning & Support	
51		Projected Actual Utilization			Network Planning & Support	
52		System Capacity			Network Planning & Support	4
53		Number Required			Network Planning & Support	1

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E	F
54						
55	**J.4.3**	**Line Sharing Splitter - per Line Activation in the Central Office**				
56		**Telcordia Solution**				
57		**Software Monthly Expense**			Network Planning & Support	[redacted]
58		Adjustment Factor			BST Finance	
59		Software Monthly Expense			BST Finance	$421,333.25
60		**LEIS/LEAD Investment**	**630C**	**00**	Network Planning & Support	[redacted]
61		Adjustment Factor			BST Finance	
62		LEIS/LEAD Investment			BST Finance	$114,243
63		**LEIS/LEAD Investment**	**530C**	**00**	Network Planning & Support	[redacted]
64		Adjustment Factor			BST Finance	
65		LEIS/LEAD Investment			BST Finance	$2,851,720
66		**Software Investment**	**460C**	**00**	Network Planning & Support	[redacted]
67		Adjustment Factor			BST Finance	
68		Software Investment			BST Finance	$39,104,435
69		In-Service Mid-Year Demand Year 1			Network Planning & Support	8,965
70		In-Service Mid-Year Demand Year 2			Network Planning & Support	66,831
71		In-Service Mid-Year Demand Year 3			Network Planning & Support	183,292
72		In-Service Mid-Year Demand Year 4			Network Planning & Support	318,377
73		In-Service Mid-Year Demand Year 5			Network Planning & Support	440,625
74		Economic Life of Software (years)			BST Finance	5
75						
76						
77						
78						
79						
80						
81						
82						
83						
84						
85						
86						
87						
88						
89						
90						
91						
92						
93						
94						
95						
96						
97						
98						
99						

000734

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Development of Line Sharing Splitter Costs per Splitter System 96 Line Capacity in the Central Office				
3	Study Period: 2000 - 2002				
4					
5	Element #: J.4.1				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	**Distributing Frame**				
9					
10	Material Price			INPUT_ Recur Line 13	[redacted]
11					
12	Projected Actual Utilization			INPUT_ Recur Line 14	[redacted]
13					
14	Circuit Capacity			INPUT_ Recur Line 15	7,200
15					
16	Number Required (3 terms on MDF / Line)			INPUT_ Recur Line 16	300
17					
18	Utilized Material Price per System	377C	05	Line 10 / Line 12 / Line 14 x Line 16	$207.975
19					
20	**Connecting Blocks**				
21					
22	Material Price			INPUT_ Recur Line 18	[redacted]
23					
24	Projected Actual Utilization			INPUT_ Recur Line 19	[redacted]
25					
26	System Capacity			INPUT_ Recur Line 20	1
27					
28	Number Required			INPUT_ Recur Line 21	4
29					
30	Utilized Material Price per System	377C	05	Line 22 / Line 24 / Line 26 x Line 28	$240.000
31					
32	Utilized Material Price per System	377C	05	Line 18 + Line 30	$447.975
33					
34	**Line Sharing Splitter (Bay)**				
35					
36	Material Price			INPUT_ Recur Line 23	[redacted]
37					
38	Projected Actual Utilization			INPUT_ Recur Line 24	[redacted]
39					
40	System Capacity			INPUT_ Recur Line 25	8
41					
42	Number Required			INPUT_ Recur Line 26	1
43					
44	Utilized Material Price per System	257C	03	Line 36 / Line 38 / Line 40 x Line 42	$187.500
45					
46	***Line Sharing Splitter (Shelf, Test Eqpt, Plug-ins & Cabling)***				
47					
48	Material Price per System			INPUT_ Recur Line 28	[redacted]
49					
50	Projected Actual Utilization			INPUT_ Recur Line 29	[redacted]
51					
52	System Capacity			INPUT_ Recur Line 30	1
53					
54	Number Required			INPUT_ Recur Line 31	1
55					
56	Utilized Material Price per System	257C	15	Line 48 / Line 50 / Line 52 x Line 54	$4,859.000

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Development of Line Sharing Splitter Costs per Splitter System 24 Line Capacity in the Central Office				
3	Study Period: 2000 - 2002				
4					
5	Element #: J.4.2				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	**Distributing Frame**				
9					
10	Material Price			INPUT_ Recur Line 35	[redacted]
11					
12	Projected Actual Utilization			INPUT_ Recur Line 36	[redacted]
13					
14	Circuit Capacity			INPUT_ Recur Line 37	7,200
15					
16	Number Required (3 terms on MDF / Line)			INPUT_ Recur Line 38	75
17					
18	Utilized Material Price per System	377C	05	Line 10 / Line 12 / Line 14 x Line 16	$51.994
19					
20	**Connecting Blocks**				
21					
22	Material Price			INPUT_ Recur Line 40	[redacted]
23					
24	Projected Actual Utilization			INPUT_ Recur Line 41	[redacted]
25					
26	System Capacity			INPUT_ Recur Line 42	1
27					
28	Number Required			INPUT_ Recur Line 43	1.00
29					
30	Utilized Material Price per System	377C	05	Line 22 / Line 24 / Line 26 x Line 28	$60.000
31					
32	Utilized Material Price per System	377C	05	Line 18 + Line 30	$111.994
33					
34	***Line Sharing Splitter (Bay)***				
35					
36	Material Price			INPUT_ Recur Line 45	[redacted]
37					
38	Projected Actual Utilization			INPUT_ Recur Line 46	[redacted]
39					
40	System Capacity			INPUT_ Recur Line 47	32
41					
42	Number Required			INPUT_ Recur Line 48	1
43					
44	Utilized Material Price per System	257C	03	Line 36 / Line 38 / Line 40 x Line 42	$46.875
45					
46	**Line Sharing Splitter (Shelf, Test Eqpt, Plug-ins & Cabling)**				
47					
48	Material Price per System			INPUT_ Recur Line 50	[redacted]
49					
50	Projected Actual Utilization			INPUT_ Recur Line 51	[redacted]
51					
52	System Capacity			INPUT_ Recur Line 52	4
53					
54	Number Required			INPUT_ Recur Line 53	1
55					
56	Utilized Material Price per System	257C	15	Line 48 / Line 50 / Line 52 x Line 54	$1,214.750

000736

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D	E
1	Florida				
2	Development of Line Sharing Splitter Costs per Line Activation in the Central Office				
3	Study Period: 2000 - 2002				
4					
5	Element #: J.4.3				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	**Telcordia Solution**				
9					
10	In-Service Mid-Year Demand Year 1			INPUT_ Recur Line 69	8,965
11					
12	In-Service Mid-Year Demand Year 2			INPUT_ Recur Line 70	66,831
13					
14	In-Service Mid-Year Demand Year 3			INPUT_ Recur Line 71	183,292
15					
16	In-Service Mid-Year Demand Year 4			INPUT_ Recur Line 72	318,377
17					
18	In-Service Mid-Year Demand Year 5			INPUT_ Recur Line 73	440,625
19					
20	Total In-Service Mid-Year Demand			Sum(Line 10...Line 18)	1,018,088
21					
22	Economic Life of Software (years)			INPUT_ Recur Line 74	5
23					
24	Average In-Service Mid-Year Demand			Line 20 / Line 22	203,618
25					
26	**Software Monthly Expense**			INPUT_ Recur Line 59	$421,333.25
27					
28	Average In-Service Mid-Year Demand			Line 24	203,618
29					
30	Average Monthly Software Implementation Expense			Line 26 / Line 28	$2.069
31					
32	**LEIS/LEAD Investment**	**630C**	**00**	INPUT_ Recur Line 62	$114,243
33					
34	Average In-Service Mid-Year Demand			Line 24	203,618
35					
36	Average LEIS/LEAD Investment per Line			Line 32 / Line 34	$0.561
37					
38	**LEIS/LEAD Investment**	**530C**	**00**	INPUT_ Recur Line 65	$2,851,720
39					
40	Average In-Service Mid-Year Demand			Line 24	203,618
41					
42	Average LEIS/LEAD Investment per Line			Line 38 / Line 40	$14.005
43					
44	**Software Investment**	**460C**	**00**	INPUT_ Recur Line 68	$39,104,435
45					
46	Average In-Service Mid-Year Demand			Line 24	203,618
47					
48	Average SW & HW Investment per Line			Line 44 / Line 46	$192.048
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					

FLORIDA DOCKET NO. 000731-TP
APPENDIX A

BellSouth Capital Cost Calculator

Model Description
Illustrative Example of Capital cost Calculator Calculations (Electronic Format Only)

BellSouth Capital Cost Calculator

The Capital Cost Calculator is a computer application designed by BellSouth that has been integrated into the BellSouth Cost Calculator model. It was developed to produce accurate and reliable capital cost component factors (depreciation, cost of money, and income taxes) in an open, understandable, and verifiable manner. BellSouth also developed an Excel spreadsheet version of the integrated Capital Cost Calculator for the purposes of illustrating and demonstrating the methodology that underlies the integrated version. Utilizing the Excel version, all BellSouth capital cost calculations may be reviewed by taking the following steps:

1. Open the Excel version of the BellSouth Capital Cost Calculator.
2. Enable Macros.
3. Using the floating toolbar, select an account. Once done, the Excel spreadsheet will be populated with data for that specific account based on user inputs.
4. All calculations within the Excel spreadsheet may then be followed.

The following provides a step by step description of the capital cost calculations in the BellSouth Capital Cost Calculator. The workbook consists of several individual worksheets (tabs) that are referenced throughout this description. The account selected (Step 3 above) for this example is the Digital Circuit Equipment-Pair Gain account.

The first tab displays the "Capital Cost Inputs". Included in this tab are the user adjustable inputs including account nonspecific financial data such as return on equity, debt rate, debt ratio, discount rate (cost of money), and income tax rate. Additionally, account specific inputs allow the user to input the economic lives, the tax lives, the future net salvages (FNS), and the Gompertz-Makeham curve shapes of each account,

The second tab displays the "MACRS Tax Tables" . These tables provide the yearly tax depreciation rates for each Recovery Class as specified by MACRS tax depreciation rules. For example, Digital Circuit Equipment-Pair Gain falls into Recovery Class 5 and the yearly tax depreciation rates are:

Year 1	.2000
Year 2	.3200
Year 3	.1920
Year 4	.1152
Year 5	.1152
Year 6	.0576
Total	1.0000

The third tab provides the "Survival Data" for Digital Circuit Equipment-Pair Gain based on the Gompertz-Makeham survival curve defined by the user input c, G, and S parameters adjusted to match the economic life of 9.0 years as input by the user. The Gompertz-Makeham survival curves are the standard approach used in the telecom industry and are approved by most state and federal regulatory bodies. These curves represent the survival pattern of telecom plant. While the curve represents the pattern of retirements, the area under the curve represents the average life of the plant.

- Columns A and B provide survival data assuming a beginning of year (BOY) convention. For example, Year 1 begins with 100% of the investment in place. According to the survival curve, 2.89% retires in Year 1, resulting in 97.11% of the investment remaining in service at the end of Year 1.

- Columns C and D provide the same data assuming an end of year (EOY) convention.

- Column E calculates the yearly retirements (BOY convention) by subtracting Column B of the current year from Column B of the previous year. Column F calculates the yearly retirements (EOY convention) by subtracting Column D of the current year from Column D of the previous year.

- Column G determines the book depreciation rates (BOY convention) for each "life group" of the circuit account that should be recovered in each year. For example, in Year 1, Column E shows that 2.89% of the investment is retired, or has a life of only one year. Therefore, Column G shows that the full amount of 2.89% of the total investment should be recovered in Year 1. In Year 2, Column E shows that 4.60% of the investment is retired (i.e., 4.60% of the investment has a 2 year life) and Column G shows that this portion of the investment with a 2 year life must be recovered in 2 years. Therefore, 2.30% of the investment is depreciated each year for two years, resulting in 2.30 * 2 = 4.60%.

- Column H displays the depreciation rates based on EOY convention.

- Columns I and J simply add up the individual surviving depreciation rates to arrive at a composite depreciation rate for each year of the study. For example, in Year 1 the depreciation rate is the sum of all individual life groups' depreciation rates since all life groups are surviving in Year 1. In Year 2, the investment with a one year life (2.89% of the investment) has been retired and the composite depreciation rate for Year 2 is the sum of all life groups' annual depreciation rates for investment with a life of 2 years or longer. Year 3 depreciation rate is based on the sum of depreciation rates for life groups with surviving investment in Year 3, etc.

- BellSouth assumes a midyear investment convention. Midyear depreciation in Column K is determined as the average of Columns I (BOY) and J (EOY).

The fourth tab develops the "Capital Calculations" (BOY and EOY net investments) against which the cost of money is calculated.

- Column A displays the BOY capital. This value starts as 1 and then is equal to the amount outstanding at the end of year (Column E).

- Column B brings over the midyear depreciation rate per year calculated in Column K of Tab 3 "Survival Data". The depreciation rate is then multiplied by the total capital investment that needs to be recovered. This total capital investment is adjusted to include the need to recognize the value of the future net salvage (FNS). The formula is as follows:

  Midyear Depreciation times (1 less the future net salvage percent). The FNS is input by the user in Tab 1 "Capital Cost Inputs".

- Column C brings over the yearly tax depreciation rate for circuit equipment (Recovery Class 5) from Tab 2 " MACRS Tax Tables".

- Column D, Deferred Tax, is calculated as: Tax Depreciation (Column C) less Book Depreciation (Column B) times Income Tax Rate.

- Column E calculates the yearly EOY capital balance. This balance recognizes the deferred tax balance that is available to the company from "normalizing" their deferred taxes. However, this balance is assumed to have a 0% rate of return (therefore we can remove it from the capital amount the company has invested). This EOY capital is calculated as: BOY Capital (Column A) less Book Depreciation (Column B) less Deferred Tax (Column D).

The fifth tab, "Capital Costs", completes the development of the annual capital cost factors for book depreciation, cost of money, and income taxes.

- Column A, Average Capital, is used as the basis against which cost of money calculations are made. From Tab 4, the Beginning of Period Capital (Column A) and End of Period Capital (Column E) are averaged to develop the Average Capital per year.

- Column B, Book Depreciation, is simply brought forward from the Book Depreciation (Column B) in Tab 4.

- Column C, Return on Capital, is calculated as the Average Capital (Column A) times the Discount Rate (Cost of Money) of 11.25% from Tab 1.

- Column D, Return on Equity, is necessary to determine income taxes. Return on Equity is calculated as Average Capital (Column A) times the portion of capital associated with equity (1 less the debt ratio from Tab 1 times return on equity (from Tab 1).

- Column E, Grossed-Up Income Tax, is calculated as Return on Equity (Column D) times the Composite Income Tax Rate from Tab 1 divided by 1 minus the Composite Income Tax Rate.

Please keep in mind that under midyear convention, the first year values need to recognize that the capital is only on the books for ½ of a year.

Tab 5 also displays the capital cost factors for each year that plant survives based on the adjusted survival curves for the plant account. In order to develop a set of levelized annual cost factors, two steps are necessary. First, the net present value (NPV) of the annual streams of Columns B through E is calculated using a discount rate equal to the cost of money. Second, the NPV is spread back out over the economic life of the plant account using a midyear convention approach to arrive at a set of levelized annual cost factors for book depreciation, return on capital, and income taxes.

The sixth tab "Annual Charge Factors" displays the levelized capital cost factors and their component pieces cost of money, depreciation, and income taxes) that are then applied to investments as calculated by the BellSouth Cost Calculator for all accounts to determine annual capital costs.

The integrated Capital Cost Calculator also allows the user to view both the methodology and the development of the capital costs associated with a particular account. From the integrated Capital Cost Calculator application select "View", "Methodology", "Details" and then the specific account that you want to review. Then simply follow the prompts to review the step-by-step development of capital costs associated with the specific account. The integrated Capital Cost Calculator is also equipped with a user-friendly help screen feature.

The EXCEL version of the Capital Cost Calculator is in electronic format and can be found on the CD, furnished as Appendix C, in the Documentation folder under Appendix A.

Capital Cost Inputs

Description	Value	Data Name
Financial Data		
ReturnOnEquity	14.08%	Return on Equity
DebtRate	7.00%	Debt Rate
DebtRatio	40.00%	Debt Ratio
Discount Rate (Cost Of Money)	11.25%	Discount Rate
Tax Data		
Income Tax Rate	38.71%	Income Tax Rate
Tax Depreciation		
TaxMethod		Method
TaxConvention		Convention
TaxFlowThrough		Flow Thru Normalization
Book		
Book Survival Curves	CG&S	Use Survival Curves
BookConvention	Mid Year	Convention

Specific Account Inputs

Account	Economic Life (years)	Tax Life (years)	Future Net Salvage (percent)	Survival Curve	Gompertz c	Gompertz G	Gompertz S
Aerial Cable - Metallic-Building Entrance	15.0	15	-14%	CG&S	1.0400000	-0.09358568	0.00153213
Aerial Cable - Metallic-Other	15.0	15	-14%	CG&S	1.0400000	-0.09358568	0.00153213
Aerial Cable - Non-Metallic-Building Entrance	20.0	15	-14%	CG&S	1.0400000	-0.09358568	0.00153213
Aerial Cable - Non-Metallic-Other	20.0	15	-14%	CG&S	1.0400000	-0.09358568	0.00153213
Analog Circuit Equipment-Other	7.5	15	0%	CG&S	0.9900000	-10.40017300	-0.11857001
Analog Circuit Equipment-Pair Gain	7.5	15	0%	CG&S	0.9900000	-10.40017300	-0.11857001
Analog Electronic Switching System	1.6	15	0%	CG&S	1.1333974	-0.21745512	0.02396884
Buildings	45.0	39	0%	CG&S	1.1842870	-0.10145000	0.01557700
Buried Cable - Metallic	15.0	15	-7%	CG&S	1.0400000	-0.10704312	0.00350758
Buried Cable - Non-Metallic	20.0	15	-7%	CG&S	1.0400000	-0.10704312	0.00350758
Conduit Systems	55.0	15	-10%	CG&S	1.7162960	-0.00114600	0.00038200
Corporate Communications Equipment	7.0	5	10%	CG&S	1.1024940	-0.33410041	0.02401188
Digital Circuit Equipment-DDS	8.0	5	2%	CG&S	0.9900000	-37.13714100	-0.37162048
Digital Circuit Equipment-Other	9.0	5	0%	CG&S	0.9600000	-0.78794871	-0.03526985
Digital Circuit Equipment-Pair Gain	9.0	5	0%	CG&S	0.9600000	-0.78794871	-0.03526985
Digital Electronic Switching System	10.0	5	0%	CG&S	1.1333974	-0.21745512	0.02396884
Furniture	15.0	7	10%	CG&S	0.7300000	-0.20379925	-0.03679818
Garage Work Equipment	12.0	10	0%	CG&S	0.6900000	-0.09722504	-0.02917732
General Purpose Computers-Centralized	4.5	5	2%	CG&S	0.8000000	-0.42437848	-0.09595316
General Purpose Computers-Other	4.5	5	2%	CG&S	0.8000000	-0.42437848	-0.09595316
Intangibles - General Purpose Software RTU	5.0	3	0%	square life	0.0000000	0.00000000	0.00000000
Intangibles - Network Circuit Software RTU	3.0	3	0%	square life	0.0000000	0.00000000	0.00000000
Intangibles - Network Software Other RTU	3.0	3	0%	square life	0.0000000	0.00000000	0.00000000
Intangibles - Network Switch Software RTU	3.0	3	0%	square life	0.0000000	0.00000000	0.00000000
Intangibles - Operator Services Software RTU	3.0	3	0	square life	0.0000000	0.00000000	0.00000000
Intrabuilding Network Cable - Non-Metallic	20.0	15	-10%	CG&S	1.0400000	-0.09358568	0.00153213
Intrabuilding Network Cable- Metallic	20.0	15	-10%	CG&S	1.0400000	-0.09358568	0.00153213
Land	98.0	0	0%	square life	0.0000000	0.00000000	0.00000000
Large PBX	6.0	15	5%	CG&S	1.1842870	-0.10145000	0.01557700
Motor Vehicles	8.0	5	16%	CG&S	1.6400000	-0.00230922	-0.00174928
Office Support Equipment	11.5	5	5%	CG&S	0.9900000	-83.13056300	-0.84332106
Operator Systems	10.0	15	0%	CG&S	1.1333974	-0.21745512	0.02396884
Other Terminal Equipment	6.0	15	5%	CG&S	1.1842870	-0.10145000	0.01557700
Other Work Equipment	15.0	10	0%	CG&S	0.8300000	-0.38694495	-0.12240424
Poles	36.0	15	-55%	CG&S	1.0300000	-0.04638575	-0.00299707
Radio Systems	9.0	15	-5%	CG&S	1.0100000	-7.05305100	0.02151467
Special Purpose Vehicles	7.0	5	0%	CG&S	1.7162960	-0.00114600	0.00038200
Station Apparatus-Other	6.0	15	5%	CG&S	1.1842870	-0.10145000	0.01557700
Station Apparatus-Regular	6.0	15	5%	CG&S	1.1842870	-0.10145000	0.01557700
Submarine Cable - Metallic	15.0	15	-5%	CG&S	1.0400000	-0.10704312	0.00350758
Submarine Cable - Non-Metallic	15.0	15	-5%	CG&S	1.0400000	-0.10704312	0.00350758
Underground Cable - Metallic	14.0	15	-8%	CG&S	1.1024940	-0.33410041	0.02401188
Underground Cable - Non-Metallic	20.0	15	-8%	CG&S	1.1024940	-0.33410041	0.02401188

MACRS Tax Tables

Recovery Class		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
0	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	3	0.3333	0.4445	0.1481	0.0741	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
5	5	0.2000	0.3200	0.1920	0.1152	0.1152	0.0576	0.0000	0.0000	0.0000	0.0000
7	7	0.1429	0.2449	0.1749	0.1249	0.0893	0.0892	0.0893	0.0446	0.0000	0.0000
10	10	0.1000	0.1800	0.1440	0.1152	0.0922	0.0737	0.0655	0.0655	0.0656	0.0655
15	15	0.0500	0.0950	0.0855	0.0770	0.0693	0.0623	0.0590	0.0590	0.0591	0.0590
20	20	0.0375	0.0722	0.0668	0.0617	0.0571	0.0529	0.0489	0.0452	0.0446	0.0446
39	39	0.0128	0.0256	0.0256	0.0256	0.0256	0.0256	0.0256	0.0256	0.0256	0.0256

000746

MACRS Tax Tables

Recovery Class		Year 11	Year 12	Year 13	Year 14	Year 15	Year 16	Year 17	Year 18	Year 19	Year 20
0	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	3	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
5	5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
7	7	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
10	10	0.0328	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
15	15	0.0591	0.0590	0.0590	0.0590	0.0590	0.0300	0.0000	0.0000	0.0000	0.0000
20	20	0.0446	0.0446	0.0446	0.0446	0.0446	0.0446	0.0446	0.0446	0.0446	0.0446
39	39	0.0256	0.0256	0.0256	0.0256	0.0256	0.0256	0.0256	0.0256	0.0256	0.0256

000747

MACRS Tax Tables

Recovery Class		Year 21	Year 22	Year 23	Year 24	Year 25	Year 26	Year 27	Year 28	Year 29	Year 30
0	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	3	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
5	5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
7	7	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
10	10	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
15	15	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
20	20	0.0225	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
39	39	0.02564	0.02564	0.02564	0.02564	0.02564	0.02564	0.02564	0.02564	0.02564	0.02564

000748

MACRS Tax Tables

Recovery Class		Year 31	Year 32	Year 33	Year 34	Year 35	Year 36	Year 37	Year 38	Year 39	Year 40
0	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	3	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
5	5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
7	7	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
10	10	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
15	15	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
20	20	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
39	39	0.02564	0.02564	0.02564	0.0256	0.0256	0.0256	0.0256	0.0256	0.0256	0.0128

000749

MACRS Tax Tables

Recovery Class		Year 41	Year 42	Year 43	Year 44	Year 45	Year 46	Year 47	Year 48	Year 49	Year 50
0	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
3	3	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
5	5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
7	7	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
10	10	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
15	15	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
20	20	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
39	39	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000

000750

Survival Calculations for Capital Costs
Digital Circuit Equipment-Pair Gain

Gompertz Makeham				Converted C,G,S	
c	0.96000000	Econ Life	9.0	c'	0.89718524
G	-0.78794871	Surv Curve	CG&S	G'	-0.78794871
S	-0.03526985			S'	-0.09373696

	A	B	C	D	E	F	G	H	I	J	K
Year	BOY, Beginning of Year Survival Rate	BOY, End of Year Survival Rate	EOY, Beginning of Year Survival Rate	EOY, End of Year Survival Rate	BOY, Yearly Retirements	EOY, Yearly Retirements	BOY, Yearly Retirement per Year Depreciation	EOY, Yearly Retirement per Year Depreciation	BOY, Depreciation	EOY, Depreciation	MidYear, Depreciation
1	1.0000	0.9711	0.0000	1.0000	0.0289	0.0000	0.0289	0.0000	0.1732	0.0000	0.0866
2	0.9711	0.9252	1.0000	0.9711	0.0460	0.0289	0.0230	0.0289	0.1443	0.1732	0.1588
3	0.9252	0.8664	0.9711	0.9252	0.0588	0.0460	0.0196	0.0230	0.1213	0.1443	0.1328
4	0.8664	0.7988	0.9252	0.8664	0.0675	0.0588	0.0169	0.0196	0.1017	0.1213	0.1115
5	0.7988	0.7265	0.8664	0.7988	0.0724	0.0675	0.0145	0.0169	0.0849	0.1017	0.0933
6	0.7265	0.6525	0.7988	0.7265	0.0740	0.0724	0.0123	0.0145	0.0704	0.0849	0.0776
7	0.6525	0.5795	0.7265	0.6525	0.0729	0.0740	0.0104	0.0123	0.0581	0.0704	0.0642
8	0.5795	0.5096	0.6525	0.5795	0.0699	0.0729	0.0087	0.0104	0.0476	0.0581	0.0528
9	0.5096	0.4442	0.5795	0.5096	0.0655	0.0699	0.0073	0.0087	0.0389	0.0476	0.0433
10	0.4442	0.3840	0.5096	0.4442	0.0602	0.0655	0.0060	0.0073	0.0316	0.0389	0.0353
11	0.3840	0.3296	0.4442	0.3840	0.0544	0.0602	0.0049	0.0060	0.0256	0.0316	0.0286
12	0.3296	0.2810	0.3840	0.3296	0.0485	0.0544	0.0040	0.0049	0.0207	0.0256	0.0231
13	0.2810	0.2383	0.3296	0.2810	0.0428	0.0485	0.0033	0.0040	0.0166	0.0207	0.0186
14	0.2383	0.2010	0.2810	0.2383	0.0373	0.0428	0.0027	0.0033	0.0133	0.0166	0.0150
15	0.2010	0.1687	0.2383	0.2010	0.0323	0.0373	0.0022	0.0027	0.0107	0.0133	0.0120
16	0.1687	0.1410	0.2010	0.1687	0.0277	0.0323	0.0017	0.0022	0.0085	0.0107	0.0096
17	0.1410	0.1174	0.1687	0.1410	0.0236	0.0277	0.0014	0.0017	0.0068	0.0085	0.0076
18	0.1174	0.0975	0.1410	0.1174	0.0200	0.0236	0.0011	0.0014	0.0054	0.0068	0.0061
19	0.0975	0.0807	0.1174	0.0975	0.0168	0.0200	0.0009	0.0011	0.0043	0.0054	0.0048
20	0.0807	0.0666	0.0975	0.0807	0.0141	0.0168	0.0007	0.0009	0.0034	0.0043	0.0038
21	0.0666	0.0548	0.0807	0.0666	0.0118	0.0141	0.0006	0.0007	0.0027	0.0034	0.0030
22	0.0548	0.0450	0.0666	0.0548	0.0098	0.0118	0.0004	0.0006	0.0021	0.0027	0.0024
23	0.0450	0.0369	0.0548	0.0450	0.0081	0.0098	0.0004	0.0004	0.0017	0.0021	0.0019
24	0.0369	0.0302	0.0450	0.0369	0.0067	0.0081	0.0003	0.0004	0.0013	0.0017	0.0015
25	0.0302	0.0247	0.0369	0.0302	0.0055	0.0067	0.0002	0.0003	0.0011	0.0013	0.0012
26	0.0247	0.0201	0.0302	0.0247	0.0045	0.0055	0.0002	0.0002	0.0008	0.0011	0.0009
27	0.0201	0.0164	0.0247	0.0201	0.0037	0.0045	0.0001	0.0002	0.0007	0.0008	0.0007
28	0.0164	0.0134	0.0201	0.0164	0.0031	0.0037	0.0001	0.0001	0.0005	0.0007	0.0006
29	0.0134	0.0109	0.0164	0.0134	0.0025	0.0031	0.0001	0.0001	0.0004	0.0005	0.0005
30	0.0109	0.0088	0.0134	0.0109	0.0020	0.0025	0.0001	0.0001	0.0003	0.0004	0.0004

0007521

Survival Calculations for Capital Costs
Digital Circuit Equipment-Pair Gain

Compertz Makeham				Converted C,G,S	
c	0.96000000	Econ Life	9.0	c'	0.89718524
G	-0.78794871	Surv Curve	CG&S	G'	-0.78794871
S	-0.03526985			S'	-0.09373696

	A	B	C	D	E	F	G	H	I	J	K
Year	BOY, Beginning of Year Survival Rate	BOY, End of Year Survival Rate	EOY, Beginning of Year Survival Rate	EOY, End of Year Survival Rate	BOY, Yearly Retirements	EOY, Yearly Retirements	BOY, Yearly Retirement per Year Depreciation	EOY, Yearly Retirement per Year Depreciation	BOY, Depreciation	EOY, Depreciation	MidYear, Depreciation
31	0.0088	0.0072	0.0109	0.0088	0.0017	0.0020	0.0001	0.0001	0.0003	0.0003	0.0003
32	0.0072	0.0058	0.0088	0.0072	0.0014	0.0017	0.0000	0.0001	0.0002	0.0003	0.0002
33	0.0058	0.0047	0.0072	0.0058	0.0011	0.0014	0.0000	0.0000	0.0002	0.0002	0.0002
34	0.0047	0.0038	0.0058	0.0047	0.0009	0.0011	0.0000	0.0000	0.0001	0.0002	0.0001
35	0.0038	0.0031	0.0047	0.0038	0.0007	0.0009	0.0000	0.0000	0.0001	0.0001	0.0001
36	0.0031	0.0025	0.0038	0.0031	0.0006	0.0007	0.0000	0.0000	0.0001	0.0001	0.0001
37	0.0025	0.0020	0.0031	0.0025	0.0005	0.0006	0.0000	0.0000	0.0001	0.0001	0.0001
38	0.0020	0.0016	0.0025	0.0020	0.0004	0.0005	0.0000	0.0000	0.0000	0.0001	0.0001
39	0.0016	0.0013	0.0020	0.0016	0.0003	0.0004	0.0000	0.0000	0.0000	0.0000	0.0000
40	0.0013	0.0011	0.0016	0.0013	0.0003	0.0003	0.0000	0.0000	0.0000	0.0000	0.0000
41	0.0011	0.0009	0.0013	0.0011	0.0002	0.0003	0.0000	0.0000	0.0000	0.0000	0.0000
42	0.0009	0.0007	0.0011	0.0009	0.0002	0.0002	0.0000	0.0000	0.0000	0.0000	0.0000
43	0.0007	0.0006	0.0009	0.0007	0.0001	0.0002	0.0000	0.0000	0.0000	0.0000	0.0000
44	0.0006	0.0005	0.0007	0.0006	0.0001	0.0001	0.0000	0.0000	0.0000	0.0000	0.0000
45	0.0005	0.0004	0.0006	0.0005	0.0001	0.0001	0.0000	0.0000	0.0000	0.0000	0.0000
46	0.0004	0.0003	0.0005	0.0004	0.0001	0.0001	0.0000	0.0000	0.0000	0.0000	0.0000
47	0.0003	0.0002	0.0004	0.0003	0.0001	0.0001	0.0000	0.0000	0.0000	0.0000	0.0000
48	0.0002	0.0002	0.0003	0.0002	0.0000	0.0001	0.0000	0.0000	0.0000	0.0000	0.0000
49	0.0002	0.0002	0.0002	0.0002	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
50	0.0002	0.0001	0.0002	0.0002	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
51	0.0001	0.0001	0.0002	0.0001	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
52	0.0001	0.0001	0.0001	0.0001	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
53	0.0001	0.0001	0.0001	0.0001	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
54	0.0001	0.0001	0.0001	0.0001	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
55	0.0001	0.0000	0.0001	0.0001	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
56	0.0000	0.0000	0.0001	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
57	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
58	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
59	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
60	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000

000752

Survival Calculations for Capital Costs

Digital Circuit Equipment-Pair Gain

	L	M	N	O	P	Q
Year		BOY, NPV Factor	EOY, NPV Factor	MidYear, NPV Factor	Unadjusted Survival Curve	Original Service Life/Required Service Life
		5.484	4.929	5.206		
1		1	0	0.5	0.99140	2.65771
2		1	1	1	0.98002	
3		1	1	1	0.96608	
4		1	1	1	0.94979	
5		1	1	1	0.93138	
6		1	1	1	0.91108	
7		1	1	1	0.88911	
8		1	1	1	0.86571	
9		1	1	1	0.84108	
10		0	1	0.5	0.81545	
11		0	0	0	0.78901	
12		0	0	0	0.76195	
13		0	0	0	0.73446	
14		0	0	0	0.70670	
15		0	0	0	0.67884	
16		0	0	0	0.65100	
17		0	0	0	0.62332	
18		0	0	0	0.59592	
19		0	0	0	0.56890	
20		0	0	0	0.54235	
21		0	0	0	0.51634	
22		0	0	0	0.49095	
23		0	0	0	0.46624	
24		0	0	0	0.44225	
25		0	0	0	0.41901	
26		0	0	0	0.39657	
27		0	0	0	0.37493	
28		0	0	0	0.35412	
29		0	0	0	0.33414	
30		0	0	0	0.31500	

000753

Survival Calculations for Capital Costs

Digital Circuit Equipment-Pair Gain

	L	M	N	O	P	Q
Year		BOY, NPV Factor	EOY, NPV Factor	MidYear, NPV Factor	Unadjusted Survival Curve	Original Service Life/Required Service Life
		5.484	4.929	5.206		
31		0	0	0	0.29669	
32		0	0	0	0.27920	
33		0	0	0	0.26254	
34		0	0	0	0.24667	
35		0	0	0	0.23158	
36		0	0	0	0.21727	
37		0	0	0	0.20369	
38		0	0	0	0.19084	
39		0	0	0	0.17868	
40		0	0	0	0.16719	
41		0	0	0	0.15635	
42		0	0	0	0.14613	
43		0	0	0	0.13651	
44		0	0	0	0.12745	
45		0	0	0	0.11893	
46		0	0	0	0.11093	
47		0	0	0	0.10342	
48		0	0	0	0.09637	
49		0	0	0	0.08977	
50		0	0	0	0.08358	
51		0	0	0	0.07779	
52		0	0	0	0.07238	
53		0	0	0	0.06731	
54		0	0	0	0.06258	
55		0	0	0	0.05816	
56		0	0	0	0.05404	
57		0	0	0	0.05020	
58		0	0	0	0.04661	
59		0	0	0	0.04327	
60		0	0	0	0.04015	

000754

Capital Calculations
Digital Circuit Equipment-Pair Gain

Econ Life=	9.0
FNS=	0%
Tax Life=	5
Convention	Mid Year

	A	B	C	D	E
Year	**Beginning of Period Capital**	**Book Depreciation**	**Tax Depreciation**	**Deferred Tax**	**End of Period Capital**
Total		1.0000	1.0000	0.0000	
1	1.0000	0.0866	0.2000	0.0439	0.8695
2	0.8695	0.1588	0.3200	0.0624	0.6483
3	0.6483	0.1328	0.1920	0.0229	0.4926
4	0.4926	0.1115	0.1152	0.0014	0.3796
5	0.3796	0.0933	0.1152	0.0085	0.2779
6	0.2779	0.0776	0.0576	-0.0077	0.2080
7	0.2080	0.0642	0.0000	-0.0249	0.1686
8	0.1686	0.0528	0.0000	-0.0205	0.1363
9	0.1363	0.0433	0.0000	-0.0167	0.1097
10	0.1097	0.0353	0.0000	-0.0136	0.0881
11	0.0881	0.0286	0.0000	-0.0111	0.0706
12	0.0706	0.0231	0.0000	-0.0090	0.0564
13	0.0564	0.0186	0.0000	-0.0072	0.0450
14	0.0450	0.0150	0.0000	-0.0058	0.0358
15	0.0358	0.0120	0.0000	-0.0046	0.0285
16	0.0285	0.0096	0.0000	-0.0037	0.0226
17	0.0226	0.0076	0.0000	-0.0030	0.0179
18	0.0179	0.0061	0.0000	-0.0024	0.0142
19	0.0142	0.0048	0.0000	-0.0019	0.0112
20	0.0112	0.0038	0.0000	-0.0015	0.0089
21	0.0089	0.0030	0.0000	-0.0012	0.0070
22	0.0070	0.0024	0.0000	-0.0009	0.0056
23	0.0056	0.0019	0.0000	-0.0007	0.0044
24	0.0044	0.0015	0.0000	-0.0006	0.0035
25	0.0035	0.0012	0.0000	-0.0005	0.0027
26	0.0027	0.0009	0.0000	-0.0004	0.0022
27	0.0022	0.0007	0.0000	-0.0003	0.0017
28	0.0017	0.0006	0.0000	-0.0002	0.0013
29	0.0013	0.0005	0.0000	-0.0002	0.0011
30	0.0011	0.0004	0.0000	-0.0001	0.0008

Capital Calculations
Digital Circuit Equipment-Pair Gain

Econ Life=	9.0
FNS=	0%
Tax Life=	5
Convention	Mid Year

	A	B	C	D	E
Year	**Beginning of Period Capital**	**Book Depreciation**	**Tax Depreciation**	**Deferred Tax**	**End of Period Capital**
Total		1.0000	1.0000	0.0000	
31	0.0008	0.0003	0.0000	-0.0001	0.0007
32	0.0007	0.0002	0.0000	-0.0001	0.0005
33	0.0005	0.0002	0.0000	-0.0001	0.0004
34	0.0004	0.0001	0.0000	-0.0001	0.0003
35	0.0003	0.0001	0.0000	0.0000	0.0003
36	0.0003	0.0001	0.0000	0.0000	0.0002
37	0.0002	0.0001	0.0000	0.0000	0.0002
38	0.0002	0.0001	0.0000	0.0000	0.0001
39	0.0001	0.0000	0.0000	0.0000	0.0001
40	0.0001	0.0000	0.0000	0.0000	0.0001
41	0.0001	0.0000	0.0000	0.0000	0.0001
42	0.0001	0.0000	0.0000	0.0000	0.0001
43	0.0001	0.0000	0.0000	0.0000	0.0000
44	0.0000	0.0000	0.0000	0.0000	0.0000
45	0.0000	0.0000	0.0000	0.0000	0.0000
46	0.0000	0.0000	0.0000	0.0000	0.0000
47	0.0000	0.0000	0.0000	0.0000	0.0000
48	0.0000	0.0000	0.0000	0.0000	0.0000
49	0.0000	0.0000	0.0000	0.0000	0.0000
50	0.0000	0.0000	0.0000	0.0000	0.0000
51	0.0000	0.0000	0.0000	0.0000	0.0000
52	0.0000	0.0000	0.0000	0.0000	0.0000
53	0.0000	0.0000		0.0000	0.0000
54	0.0000	0.0000		0.0000	0.0000
55	0.0000	0.0000		0.0000	0.0000
56	0.0000	0.0000		0.0000	0.0000
57	0.0000	0.0000		0.0000	0.0000
58	0.0000	0.0000		0.0000	0.0000
59	0.0000	0.0000		0.0000	0.0000
60	0.0000	0.0000		0.0000	0.0000

Cost of Capital (Annual)
Digital Circuit Equipment-Pair Gain

Rate of Return	11.25%	Debt Ratio	40.00%	Discount Rate	11.25%
Cost of Debt	7.00%	Income Tax	38.71%	Convention	Mid Year

	A	B	C	D	E
Year	Average Capital	Book Depreciation	Return on Capital	Return on Equity (Income)	Grossed Up Income Tax
NPV		0.5846	0.2555	0.1919	0.1212
LAV		0.1123	0.0491	0.0369	0.0233
1	0.9348	0.0866	0.0526	0.0395	0.0249
2	0.7589	0.1588	0.0854	0.0641	0.0405
3	0.5705	0.1328	0.0642	0.0482	0.0304
4	0.4361	0.1115	0.0491	0.0368	0.0233
5	0.3288	0.0933	0.0370	0.0278	0.0175
6	0.2429	0.0776	0.0273	0.0205	0.0130
7	0.1883	0.0642	0.0212	0.0159	0.0100
8	0.1524	0.0528	0.0171	0.0129	0.0081
9	0.1230	0.0433	0.0138	0.0104	0.0066
10	0.0989	0.0353	0.0056	0.0042	0.0026
11	0.0794	0.0286	0.0000	0.0000	0.0000
12	0.0635	0.0231	0.0000	0.0000	0.0000
13	0.0507	0.0186	0.0000	0.0000	0.0000
14	0.0404	0.0150	0.0000	0.0000	0.0000
15	0.0322	0.0120	0.0000	0.0000	0.0000
16	0.0256	0.0096	0.0000	0.0000	0.0000
17	0.0203	0.0076	0.0000	0.0000	0.0000
18	0.0161	0.0061	0.0000	0.0000	0.0000
19	0.0127	0.0048	0.0000	0.0000	0.0000
20	0.0101	0.0038	0.0000	0.0000	0.0000
21	0.0080	0.0030	0.0000	0.0000	0.0000
22	0.0063	0.0024	0.0000	0.0000	0.0000
23	0.0050	0.0019	0.0000	0.0000	0.0000
24	0.0039	0.0015	0.0000	0.0000	0.0000
25	0.0031	0.0012	0.0000	0.0000	0.0000
26	0.0024	0.0009	0.0000	0.0000	0.0000
27	0.0019	0.0007	0.0000	0.0000	0.0000
28	0.0015	0.0006	0.0000	0.0000	0.0000
29	0.0012	0.0005	0.0000	0.0000	0.0000
30	0.0010	0.0004	0.0000	0.0000	0.0000

Cost of Capital (Annual)
Digital Circuit Equipment-Pair Gain

Rate of Return	11.25%	Debt Ratio	40.00%	Discount Rate	11.25%
Cost of Debt	7.00%	Income Tax	38.71%	Convention	Mid Year

	A	B	C	D	E
Year	Average Capital	Book Depreciation	Return on Capital	Return on Equity (Income)	Grossed Up Income Tax
NPV		0.5846	0.2555	0.1919	0.1212
LAV		0.1123	0.0491	0.0369	0.0233
31	0.0008	0.0003	0.0000	0.0000	0.0000
32	0.0006	0.0002	0.0000	0.0000	0.0000
33	0.0005	0.0002	0.0000	0.0000	0.0000
34	0.0004	0.0001	0.0000	0.0000	0.0000
35	0.0003	0.0001	0.0000	0.0000	0.0000
36	0.0002	0.0001	0.0000	0.0000	0.0000
37	0.0002	0.0001	0.0000	0.0000	0.0000
38	0.0001	0.0001	0.0000	0.0000	0.0000
39	0.0001	0.0000	0.0000	0.0000	0.0000
40	0.0001	0.0000	0.0000	0.0000	0.0000
41	0.0001	0.0000	0.0000	0.0000	0.0000
42	0.0001	0.0000	0.0000	0.0000	0.0000
43	0.0001	0.0000	0.0000	0.0000	0.0000
44	0.0000	0.0000	0.0000	0.0000	0.0000
45	0.0000	0.0000	0.0000	0.0000	0.0000
46	0.0000	0.0000	0.0000	0.0000	0.0000
47	0.0000	0.0000	0.0000	0.0000	0.0000
48	0.0000	0.0000	0.0000	0.0000	0.0000
49	0.0000	0.0000	0.0000	0.0000	0.0000
50	0.0000	0.0000	0.0000	0.0000	0.0000
51	0.0000	0.0000	0.0000	0.0000	0.0000
52	0.0000	0.0000	0.0000	0.0000	0.0000
53	0.0000	0.0000	0.0000	0.0000	0.0000
54	0.0000	0.0000	0.0000	0.0000	0.0000
55	0.0000	0.0000	0.0000	0.0000	0.0000
56	0.0000	0.0000	0.0000	0.0000	0.0000
57	0.0000	0.0000	0.0000	0.0000	0.0000
58	0.0000	0.0000	0.0000	0.0000	0.0000
59	0.0000	0.0000	0.0000	0.0000	0.0000
60	0.0000	0.0000	0.0000	0.0000	0.0000

Account Capital Cost (Annual Basis)

Account	Economic Life (years)	Cost Of Money (Return)	Depreciation	Income Taxes	Total Capital Cost Rate
Aerial Cable - Metallic-Building Entrance	15.0	0.0669	0.0775	0.0317	0.1761
Aerial Cable - Metallic-Other	15.0	0.0669	0.0775	0.0317	0.1761
Aerial Cable - Non-Metallic-Building Entrance	20.0	0.0665	0.0600	0.0316	0.1581
Aerial Cable - Non-Metallic-Other	20.0	0.0665	0.0600	0.0316	0.1581
Analog Circuit Equipment-Other	7.5	0.0674	0.1343	0.0320	0.2337
Analog Circuit Equipment-Pair Gain	7.5	0.0674	0.1343	0.0320	0.2337
Analog Electronic Switching System	1.6	0.0824	0.6041	0.0391	0.7255
Buildings	45.0	0.0893	0.0210	0.0424	0.1526
Buried Cable - Metallic	15.0	0.0675	0.0719	0.0320	0.1714
Buried Cable - Non-Metallic	20.0	0.0673	0.0552	0.0319	0.1544
Conduit Systems	55.0	0.0823	0.0118	0.0390	0.1332
Corporate Communications Equipment	7.0	0.0524	0.1262	0.0249	0.2035
Digital Circuit Equipment-DDS	8.0	0.0512	0.1213	0.0243	0.1968
Digital Circuit Equipment-Other	9.0	0.0491	0.1123	0.0233	0.1846
Digital Circuit Equipment-Pair Gain	9.0	0.0491	0.1123	0.0233	0.1846
Digital Electronic Switching System	10.0	0.0513	0.0986	0.0244	0.1743
Furniture	15.0	0.0524	0.0632	0.0248	0.1404
Garage Work Equipment	12.0	0.0552	0.0882	0.0262	0.1697
General Purpose Computers-Centralized	4.5	0.0561	0.2123	0.0266	0.2950
General Purpose Computers-Other	4.5	0.0561	0.2123	0.0266	0.2950
Intangibles - General Purpose Software RTU	5.0	0.0484	0.2000	0.0230	0.2713
Intangibles - Network Circuit Software RTU	3.0	0.0525	0.3333	0.0249	0.4107
Intangibles - Network Software Other RTU	3.0	0.0525	0.3333	0.0249	0.4107
Intangibles - Network Switch Software RTU	3.0	0.0525	0.3333	0.0249	0.4107
Intangibles - Operator Services Software RTU	3.0	0.0525	0.3333	0.0249	0.4107
Intrabuilding Network Cable - Non-Metallic	20.0	0.0665	0.0579	0.0316	0.1560
Intrabuilding Network Cable- Metallic	20.0	0.0665	0.0579	0.0316	0.1560
Land	98.0	0.1125	0.0000	0.0534	0.1658
Large PBX	6.0	0.0727	0.1539	0.0345	0.2611
Motor Vehicles	8.0	0.0540	0.1015	0.0256	0.1811
Office Support Equipment	11.5	0.0498	0.0832	0.0236	0.1567
Operator Systems	10.0	0.0693	0.0986	0.0329	0.2007
Other Terminal Equipment	6.0	0.0727	0.1539	0.0345	0.2611
Other Work Equipment	15.0	0.0552	0.0718	0.0262	0.1532
Poles	36.0	0.0723	0.0439	0.0343	0.1504
Radio Systems	9.0	0.0647	0.1209	0.0307	0.2163
Special Purpose Vehicles	7.0	0.0552	0.1378	0.0262	0.2192
Station Apparatus-Other	6.0	0.0727	0.1539	0.0345	0.2611
Station Apparatus-Regular	6.0	0.0727	0.1539	0.0345	0.2611
Submarine Cable - Metallic	15.0	0.0675	0.0705	0.0320	0.1701
Submarine Cable - Non-Metallic	15.0	0.0675	0.0705	0.0320	0.1701
Underground Cable - Metallic	14.0	0.0668	0.0786	0.0317	0.1771
Underground Cable - Non-Metallic	20.0	0.0662	0.0573	0.0314	0.1549

FLORIDA DOCKET NO. 000731-TP
APPENDIX B

The following worksheets showing the calculations associated with loadings and factors development discussed in Section 5 are included in this Appendix. These files are being furnished in electronic format only and can be found on the CD, furnished as Appendix C, in the Documentation Folder under Appendix B.

Loadings and Factors	File Name
1. TPI's/Levelized Inflation Factors	InfltnLv2.xls
2. Inplant Factors – COE	IPIntCOE.xls
3. Inplant Factors – OSP	IPIntOSP.xls
4. Plug-in Factors – Hard-wired Factors	HWPI98CL.xls
5. Supporting Equipment & Power Loadings	ComPwr.xls
6. Plant Specific, Land and Building Loadings Pole and Conduit Loadings	PLSP99Ey.xls
7. Ad Valorem and Other Taxes	98AdVals.xls
8. Gross receipts Tax	99stuse3.xls
9. Income Taxes, State and Federal	Taxes9~2.xls
10. Disconnect Factors	Discon99.xls
11. Labor Rates	99Lab_.xls
12. Right To Use Development Factor	rtu560c2.xls

Shared & Common Related Files:	File Name
1. Projected Expenses for 1999	EXPPRJ00.XLS
2. Summary of the Shared & Common Factors	S&CSUM00.XLS
3. Average Projected investment: 2000 - 2002	INVPRJ00.XLS
4. Projected Expenses for 2000-2002 Narrative	EXPPRJ00.DOC
5. Expense Development Factors	EXPDVF00.XLS
6. Investment Development Factors	INVDVF00.XLS
7. Service Order Proportion Factors	SVCORD00.XLS
8. Wholesale/Retail Factors for Account 6611	6611SC00.XLS
9. Wholesale/Retail Factors for Account 6612	6612SC00.XLS
10. Wholesale/Retail Factors for Account 6613	6613SC00.XLS
11. Wholesale/Retail Factors for Account 6623	6623SC00.XLS

000760

1999

ACCOUNT AVERAGE LEVELIZED INFLATION LOADINGS
FOR FORWARD LOOKING STUDIES - THREE YEARS (2000 thru 2002)

BELLSOUTH		INFLATION FACTORS			CUMULATIVE INFLATION FACTORS				INVESTMENT INFLATION LOADINGS
		2000	2001	2002	2000	2001	2002	TOTAL	
		A	B	C	D	E	F	G	H
ACCOUNT NAME	FRC				=1+(A/100)	=1+(B/100)XD	1+(C/100)XE	=D+E+F	=G/3
BUILDINGS	10C	2.3	2.5	2.5	1.023305	1.048500	1.074400	3.146205	1.048735
MOTOR VEHICLES	40C	1.0	1.0	1.0	1.010000	1.020100	1.030300	3.060400	1.020133
AIRCRAFT	140C	2.0	2.0	2.0	1.020000	1.040400	1.061200	3.121600	1.040533
GARAGE WORK EQ	340C	2.0	2.0	2.0	1.020000	1.040400	1.061200	3.121600	1.040533
OTHER WORK EQ	540C	2.0	2.0	2.0	1.020000	1.040400	1.061200	3.121600	1.040533
FURNITURE	30C	2.0	2.0	2.0	1.020000	1.040400	1.061200	3.121600	1.040533
OFFICE EQUIPMENT	430,718C	0.0	0.0	0.0	1.000000	1.000000	1.000000	3.000000	1.000000
OFF SUPPORT EQ		0.0	0.0	0.0	1.000000	1.000000	1.000000	3.000000	1.000000
OTH COMM EQ		0.0	0.0	0.0	1.000000	1.000000	1.000000	3.000000	1.000000
G.P. COMPUTERS	530C	-18.0	-17.0	-17.0	0.820000	0.680600	0.564900	2.065500	0.688500
GEN EQ COMPOSITE		-9.0	-7.0	-7.0	0.910000	0.846300	0.787100	2.543400	0.847800
ANALOG ELECTRONIC	77C	2.0	2.0	2.0	1.020000	1.040400	1.061200	3.121600	1.040533
DIGITAL ELECTRONIC	377C	1.0	1.0	1.0	1.010000	1.020100	1.030300	3.060400	1.020133
OPERATOR SYSTEMS	117C	0.0	1.0	1.0	1.000000	1.010000	1.020100	3.030100	1.010033
RADIO	67C	0.0	0.0	0.0	1.000000	1.000000	1.000000	3.000000	1.000000
CIRCUIT COMPOSITE		-1.0	-1.0	0.0	0.990000	0.980100	0.980100	2.950200	0.983400
ANALOG	57,457C	5.0	4.0	3.0	1.050000	1.092000	1.124800	3.266800	1.088933
DIGITAL SPG	257C	-2.0	0.0	0.0	0.980000	0.980000	0.980000	2.940000	0.980000
OTHER DIGITAL	157,357C	-1.0	-2.0	-2.0	0.990000	0.970200	0.950800	2.911000	0.970333
COE COMPOSITE		-1.0	0.0	0.0	0.990000	0.990000	0.990000	2.970000	0.990000
STATION APPARATUS	318C	-1.0	0.0	0.0	0.990000	0.990000	0.990000	2.970000	0.990000
LARGE PBX	258C	-1.0	-1.0	0.0	0.990000	0.980100	0.980100	2.950200	0.983400
PUBLIC TELEPHONES	198C	1.0	1.0	1.0	1.010000	1.020100	1.030300	3.060400	1.020133
OTH TERM EQ	558,858C	0.0	0.0	1.0	1.000000	1.000000	1.010000	3.010000	1.003333
STATION COMPOSITE		0.0	0.0	0.0	1.000000	1.000000	1.000000	3.000000	1.000000
ISP COMPOSITE		-1.0	0.0	0.0	0.990000	0.990000	0.990000	2.970000	0.990000

SOURCE: TPI from Network - Forecast Telephone Plant Indexes, Oct, 1998 Forecast of % Cost Change, Att. C, Pages 1 & 2

000761

POLES	1C	3.7	3.8	3.8	1.037340	1.076300	1.116800	3.230440	1.076813
AERIAL CABLE		4.0	4.0	3.0	1.040000	1.081600	1.114000	3.235600	1.078533
COPPER	22C	4.0	4.0	4.0	1.040000	1.081600	1.124900	3.246500	1.082167
OPTICAL	822C	1.0	1.0	1.0	1.010000	1.020100	1.030300	3.060400	1.020133
U.G. CABLE		2.0	2.0	2.0	1.020000	1.040400	1.061200	3.121600	1.040533
COPPER	5C	5.0	4.0	4.0	1.050000	1.092000	1.135700	3.277700	1.092567
OPTICAL	85C	0.0	0.0	0.0	1.000000	1.000000	1.000000	3.000000	1.000000
BURIED CABLE		4.0	3.0	3.0	1.040000	1.071200	1.103300	3.214500	1.071500
COPPER	45C	4.0	3.0	3.0	1.040000	1.071200	1.103300	3.214500	1.071500
OPTICAL	845C	2.0	2.0	2.0	1.020000	1.040400	1.061200	3.121600	1.040533
SUBMARINE CABLE		3.0	3.0	3.0	1.030000	1.060900	1.092700	3.183600	1.061200
COPPER	6C	4.0	4.0	3.0	1.040000	1.081600	1.114000	3.235600	1.078533
OPTICAL	86C	2.0	3.0	3.0	1.020000	1.050600	1.082100	3.152700	1.050900
INBLDG NETWK CABLE		4.0	4.0	3.0	1.040000	1.081600	1.114000	3.235600	1.078533
COPPER	52C	5.0	4.0	4.0	1.050000	1.092000	1.135700	3.277700	1.092567
OPTICAL	852C	2.0	2.0	2.0	1.020000	1.040400	1.061200	3.121600	1.040533
CABLE COMPOSITE		4.0	3.0	3.0	1.040000	1.071200	1.103300	3.214500	1.071500
COPPER		4.0	4.0	4.0	1.040000	1.081600	1.124900	3.246500	1.082167
OPTICAL		1.0	1.0	1.0	1.010000	1.020100	1.030300	3.060400	1.020133
CONDUIT SYSTEMS	4C	3.2	3.7	3.5	1.032193	1.070000	1.107800	3.209993	1.069998
OSP STRUCTURES		3.4	3.7	3.6	1.034220	1.072500	1.111400	3.218120	1.072707
OSP COMPOSITE		3.6	3.2	3.2	1.035654	1.069000	1.102800	3.207454	1.069151
TOTAL COMPOSITE		0.0	1.0	1.0	1.000000	1.010000	1.020100	3.030100	1.010033

000762

Florida

Line	Input Items	Expenditure Type Code	C057	C067	C077	C117	C157	C167	C257	C357	C377	COE TOTAL	ANALOG	DGTL
1	Telco Plant Labor Cos	CP1,CP2,CP3,CPA,CPB,CPC,CQ4,CQ5,CQF,CQG,CQH,CQJ,CQK,CQL,CQM,CQN,CQP,CQQ,CQR,CQS	38,304	0	329,051	784	17	0	5,521,401	862,304	1,793,575	8,545,436	368,139	8,177,297
2	Telco Engineering Co	CE1,CE2,CE3,CEA,CEB,CEC	17,647	0	214,561	31,682	0	0	659,806	1,472,266	1,966,479	4,362,441	263,890	4,098,551
3	Telco Engineering Pro	NOT APPLICABLE												
4	Other Costs	All Other Codes	($56,188)	$10,372	($4,110,446)	$165,640	($15,450)	($36,380)	$26,649,791	($6,226,817)	$10,910,619	$32,738,474	($4,027,002)	$31,318,143
5	Vendor Engineering	C463	$19,924	$0	$723,152	$115,289	$0	$0	$4,961,508	$4,918,923	$7,623,080	$18,361,876	$858,365	$17,503,511
6	Vendor Installation Co	481,48J,48P,48Q	$41,800	$0	$2,185,138	$247,220	$6,881	$0	$12,079,309	$9,089,783	$18,943,005	$42,593,136	$2,474,158	$40,118,978
7A	Exempt Material Cost	CQ1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7B	Non-Exempt Material	523,524,61E,61F,61G,631,CJ1,CJ4,CJ6,CJF	$2,386,104	$840	$8,699,964	$2,378,905	$486,959	$0	$109,603,747	$109,869,181	$169,482,529	$402,908,229	##########	$389,442,416
8	State Sales Tax Rate	Corporate tax Office	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%
9	Non-exempt Mat'l less	Ln 7B/(1+Ln 8)	$2,251,042	$792	$8,207,513	$2,244,250	$459,395	$0	$103,399,761	$103,650,171	$159,889,178	$380,102,103	##########	$367,398,506
10	Total	Sum Lns 1-7B	$2,502,632	$11,295	$8,338,834	$2,960,359	$479,072	($36,380)	$162,774,055	$120,649,263	$211,830,462	$509,509,592	##########	$495,732,852
11	Material Factor	Ln 10/Ln 9	1.111766	14.253214	1.016000	1.319086	1.042832	#DIV/0!	1.574221	1.164004	1.324858	1.340455	1.084476	1.349306
12	Telco Factor	Ln 10/(Ln 5+Ln 6+Ln9)	1.082095	14.253214	0.750178	1.135647	1.027442	#DIV/0!	1.351488	1.025416	1.136093	1.155201	0.859107	1.166373
13	Material - Surrogate	Digital or Analog Factor	1.084476	1.084476	1.084476	1.084476	1.349306	1.084476	1.349306	1.349306	1.349306	1.320711	1.340455	1.340455
14	Telco - Surrogate	Digital or Analog Factor	1.155201	1.155201	1.155201	1.155201	1.166373	1.155201	1.166373	1.166373	1.166373	1.125632	1.155201	1.155201
15	**Material - Used**	Note 1	**1.111766**	**1.084476**	**1.016000**	**1.319086**	**1.042832**	**1.084476**	**1.574221**	**1.164004**	**1.324858**	**1.340455**	**1.084476**	**1.349306**
16	**Telco - Used**	Note 1	**1.082095**	**1.155201**	**1.155201**	**1.135647**	**1.027442**	**1.155201**	**1.351488**	**1.025416**	**1.136093**	**1.155201**	**1.155201**	**1.166373**

NOTES:

1 **The surrogate factors are composites of the digital or analog accounts. The surrogate factor is used whenever the total investment falls below $100,000, the material cost falls below $50,000, or is otherwise deemed unreliable.**

000763

BellSouth

	Input Items	Expenditure Type Code	C057	C067	C077	C117	C157	C167	C257	C357	C377	COE TOTAL	ANALOG	DGTL
1	Telco Plant Labor Costs	CP1,CP2,CP3,CPA,CPB,CPC,CQ4,CQ5,CQF,CQG,CQH,CQJ,CQK,CQL,CQM,CQN,CQP,CQQ,CQR,CQS	204,716	2,287	610,709	9,539	18,986	0	18,750,037	4,166,265	5,079,140	28,841,679	827,251	28,014,428
2	Telco Engineering Costs	CE1,CE2,CE3,CEA,CEB,CEC	145,191	6,276	666,026	106,394	729	2,387	4,937,619	6,728,936	7,709,952	20,303,510	926,274	19,377,236
3	Telco Engineering Projects	NOT APPLICABLE												
4	Other Costs	All Other Codes	$471,742	($372,370)	($13,886,169)	($299,490)	$293,383	$73,472	$63,497,742	($15,211,454)	$42,269,107	$94,602,931	($14,012,815)	$90,848,778
5	Vendor Engineering Costs	463	$227,036	$56,279	$2,437,254	$503,227	$77	$20,562	$22,117,628	$21,761,070	$33,765,679	$80,888,812	$3,244,358	$77,644,454
6	Vendor Installation Costs	481,48J,48P,48Q	$651,206	$274,451	$6,832,181	$1,312,108	$27,047	$63,138	$51,699,180	$42,551,058	$71,464,471	$174,874,840	$9,133,084	$165,741,756
7A	Exempt Material Costs	CQ1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7B	Non-Exempt Material Costs	523,524,61E,61F,61G,631,CJ1,CJ4,CJ6,CJF	$8,054,618	$348,807	$26,847,187	$8,929,160	$3,465,174	$56,909	$411,719,296	$462,744,979	$627,409,432	$1,549,575,562	$44,236,681	$1,505,338,881
8	State Sales Tax Rate	Corporate tax Office	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
9	Non-exempt Mat'l less sales tax	Ln 7B/(1+Ln 8)	$7,671,065	$332,197	$25,568,750	$8,503,962	$3,300,166	$54,199	$392,113,615	$440,709,504	$597,532,792	$1,475,786,250	$42,130,172	$1,433,656,077
10	Total	Sum Lns 1-7B	$9,906,250	$319,744	$24,297,744	$10,616,819	$3,821,748	$216,468	$583,696,518	$525,441,571	$790,770,472	$1,949,087,334	$45,357,025	$1,903,730,309
11	Material Factor	Ln 10/Ln 9	1.291379	0.962513	0.950291	1.248456	1.158047	3.993945	1.488590	1.192263	1.323393	1.320711	1.076592	1.327885
12	Telco Factor	Ln 10/(Ln 5+Ln 6+Ln9)	1.158720	0.482321	0.697446	1.028832	1.148607	1.569757	1.252755	1.040434	1.125231	1.125632	0.832123	1.135171
13	Material - Surrogate	Digital or Analog Factor	1.076592	1.076592	1.076592	1.076592	1.327885	1.076592	1.327885	1.327885	1.327885	1.320711	1.320711	1.320711
14	Telco - Surrogate	Digital or Analog Factor	1.125632	1.125632	1.125632	1.125632	1.135171	1.125632	1.135171	1.135171	1.135171	1.125632	1.125632	1.125632
15	**Material - Used**	Note 1	**1.291379**	**1.076592**	**1.076592**	**1.248456**	**1.158047**	**3.993945**	**1.488590**	**1.192263**	**1.323393**	**1.320711**	**1.076592**	**1.327885**
16	**Telco - Used**	Note 1	**1.158720**	**1.125632**	**1.125632**	**1.028832**	**1.148607**	**1.569757**	**1.252755**	**1.040434**	**1.125231**	**1.125632**	**1.125632**	**1.135171**

NOTES:

1 **The surrogate factors are composites of the digital or analog accounts. The surrogate factor is used whenever the total investment falls below $100,000, the material cost falls below $50,000, or is otherwise deemed unreliable.**

000764

STATE	FRC	EXTC	INVEST
FL	C057	451	3520
FL	C057	463	19924
FL	C057	481	41800
FL	C057	523	1769889
FL	C057	780	14166
FL	C057	989	12720
FL	C057	CA4	-263269
FL	C057	CE1	9507
FL	C057	CE2	2190
FL	C057	CE3	852
FL	C057	CEA	2916
FL	C057	CEB	673
FL	C057	CEC	1509
FL	C057	CJ4	393525
FL	C057	CJP	222690
FL	C057	CP1	38304
FL	C057	CP2	9552
FL	C057	CP3	1146
FL	C057	CPA	4663
FL	C057	CPB	1151
FL	C057	CPC	2261
FL	C057	CQJ	32497
FL	C057	CQK	9
FL	C057	CQL	1940
FL	C057	CQM	180
FL	C057	CQN	45
FL	C057	CQP	0
FL	C057	CQQ	1591
FL	C057	CQR	5
FL	C057	CQS	1
FL	C057	CY1	176675
FL	C067	CA4	631
FL	C067	CJ4	840
FL	C067	CQJ	83
FL	C067	CY1	9741
FL	C077	463	723152
FL	C077	481	2185138
FL	C077	523	3867714
FL	C077	631	6
FL	C077	780	233941
FL	C077	810	5085
FL	C077	811	436
FL	C077	989	17360
FL	C077	61E	29
FL	C077	CA4	277749

FL	C077	CE1	92170
FL	C077	CE2	24316
FL	C077	CE3	49753
FL	C077	CEA	28549
FL	C077	CEB	6717
FL	C077	CEC	13056
FL	C077	CJ1	0
FL	C077	CJ4	839788
FL	C077	CJ6	0
FL	C077	CJP	3992456
FL	C077	CP1	329051
FL	C077	CP2	82152
FL	C077	CP3	10032
FL	C077	CPA	40293
FL	C077	CPB	10007
FL	C077	CPC	20256
FL	C077	CQ4	0
FL	C077	CQ5	0
FL	C077	CQJ	101986
FL	C077	CQK	78
FL	C077	CQL	16749
FL	C077	CQM	1579
FL	C077	CQN	391
FL	C077	CQP	1
FL	C077	CQQ	13853
FL	C077	CQR	31
FL	C077	CQS	6
FL	C077	CY1	-4645046
FL	C117	463	115289
FL	C117	481	247220
FL	C117	523	2142491
FL	C117	780	15424
FL	C117	810	4103
FL	C117	811	2514
FL	C117	989	25
FL	C117	61E	-2970
FL	C117	61G	-14884
FL	C117	82C	5986
FL	C117	CA4	-4751
FL	C117	CE1	16700
FL	C117	CE2	4162
FL	C117	CE3	1684
FL	C117	CEA	5307
FL	C117	CEB	1242
FL	C117	CEC	2587
FL	C117	CJ4	236414
FL	C117	CP1	784
FL	C117	CP2	49
FL	C117	CP3	15

FL	C117	CPA	94
FL	C117	CPB	22
FL	C117	CPC	43
FL	C117	CQJ	20530
FL	C117	CQK	0
FL	C117	CQL	39
FL	C117	CQM	4
FL	C117	CQN	1
FL	C117	CQQ	42
FL	C117	CQR	0
FL	C117	CY1	160193
FL	C157	481	6881
FL	C157	523	475207
FL	C157	989	27792
FL	C157	CA4	-463770
FL	C157	CJ4	7042
FL	C157	CJP	4710
FL	C157	CP1	17
FL	C157	CP2	2
FL	C157	CP3	0
FL	C157	CPA	2
FL	C157	CPB	1
FL	C157	CPC	1
FL	C157	CQJ	659
FL	C157	CQL	0
FL	C157	CQM	0
FL	C157	CQN	0
FL	C157	CQQ	0
FL	C157	CY1	420528
FL	C167	CA4	-11218
FL	C167	CY1	-25162
FL	C257	451	127241
FL	C257	463	4961508
FL	C257	464	8220
FL	C257	481	12079309
FL	C257	523	108159689
FL	C257	524	821473
FL	C257	584	5
FL	C257	644	11845
FL	C257	661	4598
FL	C257	710	-2105
FL	C257	761	5496
FL	C257	768	427
FL	C257	780	834108
FL	C257	799	702
FL	C257	810	920
FL	C257	849	0
FL	C257	989	3120827
FL	C257	48J	6870

FL	C257	59E	924
FL	C257	61E	3458546
FL	C257	61G	10291
FL	C257	79A	1274
FL	C257	CA4	-1310109
FL	C257	CE1	347635
FL	C257	CE2	90406
FL	C257	CE3	34134
FL	C257	CEA	109760
FL	C257	CEB	25644
FL	C257	CEC	52227
FL	C257	CJ1	0
FL	C257	CJ4	422055
FL	C257	CJ6	4687
FL	C257	CJP	195843
FL	C257	CP1	5521401
FL	C257	CP2	1310598
FL	C257	CP3	163747
FL	C257	CPA	672034
FL	C257	CPB	165467
FL	C257	CPC	329734
FL	C257	CQJ	98095
FL	C257	CQK	1267
FL	C257	CQL	285542
FL	C257	CQM	26608
FL	C257	CQN	6346
FL	C257	CQP	17
FL	C257	CQQ	238366
FL	C257	CQR	589
FL	C257	CQS	83
FL	C257	CY1	19329984
FL	C257	CY7	-462843
FL	C257	CYA	1546527
FL	C257	CYB	-43957
FL	C357	357	-286
FL	C357	463	4918923
FL	C357	481	9089783
FL	C357	523	106899646
FL	C357	524	782
FL	C357	631	5745
FL	C357	780	299463
FL	C357	989	2287489
FL	C357	48D	7
FL	C357	48J	1000
FL	C357	48L	1000
FL	C357	61E	2228332
FL	C357	CA4	256278
FL	C357	CE1	771847
FL	C357	CE2	196868

FL	C357	CE3	75219
FL	C357	CEA	246857
FL	C357	CEB	57207
FL	C357	CEC	124268
FL	C357	CJ4	1735032
FL	C357	CJP	1227976
FL	C357	CP1	862304
FL	C357	CP2	213348
FL	C357	CP3	25766
FL	C357	CPA	104547
FL	C357	CPB	25865
FL	C357	CPC	51213
FL	C357	CQ4	0
FL	C357	CQ5	0
FL	C357	CQH	7366
FL	C357	CQJ	147768
FL	C357	CQK	203
FL	C357	CQL	44957
FL	C357	CQM	4203
FL	C357	CQN	1002
FL	C357	CQP	1
FL	C357	CQQ	37280
FL	C357	CQR	91
FL	C357	CQS	13
FL	C357	CY1	-11300100
FL	C377	463	7623080
FL	C377	481	18943005
FL	C377	523	168351688
FL	C377	780	2805599
FL	C377	810	132122
FL	C377	811	42616
FL	C377	989	505059
FL	C377	61E	4178427
FL	C377	61G	-2941
FL	C377	82C	111516
FL	C377	CA4	-764489
FL	C377	CE1	964325
FL	C377	CE2	247760
FL	C377	CE3	230244
FL	C377	CEA	303383
FL	C377	CEB	70606
FL	C377	CEC	150161
FL	C377	CJ4	498856
FL	C377	CJP	631985
FL	C377	CP1	1793575
FL	C377	CP2	444664
FL	C377	CP3	54197
FL	C377	CPA	217238
FL	C377	CPB	54190

FL	C377	CPC	108393
FL	C377	CQH	-7366
FL	C377	CQJ	63090
FL	C377	CQK	431
FL	C377	CQL	90970
FL	C377	CQM	8577
FL	C377	CQN	2133
FL	C377	CQP	7
FL	C377	CQQ	74467
FL	C377	CQR	154
FL	C377	CQS	30
FL	C377	CY1	4141787
FL	C377	CY7	-239077
FL	C457	CY1	-126
FL	C527	CP1	-53
FL	C527	CP2	26
FL	C527	CP3	3
FL	C527	CPA	10
FL	C527	CPB	2
FL	C527	CPC	5
FL	C527	CQL	5
FL	C527	CQM	0
FL	C527	CQN	0
FL	C527	CQQ	2
FL	C527	CY1	0

Calculation of Telco & Material In-Plant Factors - 2000 - 2002

Florida

Line	Input Items	Expenditure Type Code	C005	C006	C012	C022	C045	C052	C085	C086	C812	C822	C845	C852	OSP TOTAL	METAL	FIBER
1	Telco Plant Labor Costs	CP1,CP2,CP3,CPA,CPB,CPC,CQ4,CQ5,CQF,CQG,CQH,CQJ,CQK,CQL,CQM,CQN,CQP,CQQ,CQR,CQS	4,758,156	0	3,261,944	5,552,209	12,763,450	412,308	4,045,140	3,006	754,784	1,389,227	3,583,749	41,912	36,565,885	26,748,067	9,817,818
2	Telco Engineering Costs	CE1,CE2,CE3,CEA,CEB,CEC	94,999	0	1,195,943	177,125	514,496	222,207	307,965	0	179,621	21,842	128,877	2,074	2,845,149	2,204,770	640,379
3	Telco Engineering Projects	NOT APPLICABLE															
4	Other Costs	All Other Codes	($93,820)	$2	($367,690)	$2,332,672	$5,819,095	($54,401)	$316,032	$2,175	($11,510)	$145,271	$773,193	$0	$8,861,019	$7,635,858	$1,225,161
5	Vendor Engineering Costs	463	$800,443	$9,335	$2,145,277	$1,506,736	$13,968,096	$55,392	$1,100,646	$34,555	$200,878	$336,085	$5,924,130	$4,993	$26,086,566	$18,485,279	$7,601,287
6	Vendor Installation Costs	481,48J,48P,48Q	$395,760	$0	$124,830	$145,572	$31,672,858	$16,093	$243,189	$310,362	$61,908	$24,595	$11,123,809	$0	$44,118,976	$32,355,113	$11,763,863
7A	Exempt Material Costs	CQ1	$2,462,924	$0	$1,700,011	$2,892,888	$6,477,403	$220,892	$1,846,926	$736	$407,331	$654,041	$1,611,419	$22,710	$18,297,281	$13,754,118	$4,543,163
7B	Non-Exempt Material Costs	523,524,61E,61F,61G,631,CJ1,CJ4,CJ6,CJF	$2,639,814	$0	$1,616,636	$2,528,916	$13,040,161	$143,363	$10,886,110	$15,923	$299,366	$2,267,078	$9,335,247	$10,269	$42,782,883	$19,968,890	$22,813,993
8	State Sales Tax Rate	Corporate tax Office	6 00%	6.00%	6 00%	6 00%	6 00%	6 00%	6 00%	6 00%	6 00%	6 00%	6 00%	6 00%	6 00%	6 00%	6 00%
9	Non-exempt Mat'l less sales tax	Ln 7B/(1+Ln 8)	$2,490,391	$0	$1,525,128	$2,385,770	$12,302,039	$135,248	$10,269,915	$15,022	$282,421	$2,138,753	$8,806,837	$9,688	$40,361,210	$18,838,575	$21,522,635
10	Total	Sum Lns 1-7B	$11,058,276	$9,337	$9,676,951	$15,136,118	$84,255,559	$1,015,854	$18,746,008	$366,757	$1,892,378	$4,838,139	$32,480,424	$81,958	$179,557,759	$121,152,095	$58,405,664
11	Material Factor	Ln 10/Ln 9	4 440378	0 000000	6 345008	6 344333	6 848910	7 511040	1 825332	24 415149	6 700563	2 262131	3 688092	8 459975	4 448770	6 431065	2 713686
12	Telco Factor	Ln 10/(Ln 5+Ln 6+Ln9)	2 999592	1 000214	2 549763	3 748347	1 454111	4 913843	1 614122	1 018943	3 470936	1 935695	1 256264	5 582690	1 623976	1 738718	1 428438
13	Material - Surrogate	Metallic or Fiber Factor	6 431065	6 431065	6 431065	6 431065	6 431065	6 431065	2 713686	2 713686	2 713686	2 713686	2 713686	2 713686	4 354922	4 448770	4 448770
14	Telco - Surrogate	Metallic or Fiber Factor	1 738718	1 738718	1 738718	1 738718	1 738718	1 738718	1 428438	1 428438	1 428438	1 428438	1 428438	1 428438	1 581680	1 623976	1 623976
15	**Material - Used**	Note 1	**4.440378**	**6.431065**	**6.345008**	**6.344333**	**6.848910**	**7.511040**	**1.825332**	**2.713686**	**6.700563**	**2.262131**	**3.688092**	**2.713686**	**4.448770**	**6.431065**	**2.713686**
16	**Telco - Used**	Note 1	**2.999592**	**1.738718**	**2.549763**	**3.748347**	**1.454111**	**4.913843**	**1.614122**	**1.428438**	**3.470936**	**1.935695**	**1.256264**	**1.428438**	**1.623976**	**1.738718**	**1.428438**

NOTES:

1 **The surrogate factor is the composite of metallic or fiber accounts. The surrogate factor is used whenever the investment falls below $1000,000, or is otherwise deemed unreliable.**

000771

Calculation of Telco & Material In-Plant Factors - 2000 - 2002

BellSouth

	Input Items	Expenditure Type Code	C005	C006	C012	C022	C045	C052	C085	C086	C812	C822	C845	C852	OSP TOTAL	METAL	FIBER
1	Telco Plant Labor Costs	CP1,CP2,CP3,CPA,CPB,CPC,CQ4,CQ5,CQF,CQG,CQH,CQJ,CQK,CQL,CQM,CQN,CQP,CQQ,CQR,CQS	14,847,706	150	10,530,524	44,586,850	56,614,154	1,278,219	10,381,363	7,010	2,109,862	9,037,133	12,246,292	109,327	161,748,590	127,857,603	33,890,987
2	Telco Engineering Costs	CE1,CE2,CE3,CEA,CEB,CEC	598,824	0	3,666,223	4,382,416	6,276,053	340,281	759,145	0	680,427	442,764	806,088	39,039	17,991,260	15,263,797	2,727,463
3	Telco Engineering Projects	NOT APPLICABLE															
4	Other Costs	All Other Codes	($569,218)	$502	($983,718)	$3,727,048	$13,990,193	($238,506)	$310,407	$2,656	($72,766)	$659,571	$2,304,959	($2,531)	$19,128,597	$15,926,301	$3,202,296
5	Vendor Engineering Costs	463	$2,311,660	$14,680	$5,047,427	$10,990,875	$59,693,191	$315,925	$2,114,603	$35,115	$433,905	$1,683,636	$12,206,949	$15,122	$94,863,088	$78,373,758	$16,489,330
6	Vendor Installation Costs	481,48J,48P,48Q	$2,233,117	$57,519	$866,212	$3,397,108	$173,343,034	$79,070	$1,782,064	$313,045	$164,123	$1,095,432	$37,223,167	$570	$220,554,461	##########	$40,578,401
7A	Exempt Material Csots	CQ1	$7,450,201	$0	$5,272,062	$21,562,012	$30,447,424	$686,329	$4,632,902	$2,116	$1,057,706	$4,054,220	$5,030,147	$54,752	$80,249,871	$65,418,028	$14,831,843
7B	Non-Exempt Material Costs	523,524,61E,61F,61G,631,CJ1,CJ4,CJ6,CJF	##########	$5,229	$6,867,279	$30,285,922	$69,944,477	$512,346	$26,753,577	$15,923	$1,485,559	$15,113,811	$27,152,853	$41,347	$188,888,803	##########	$70,563,070
8	State Sales Tax Rate	Corporate tax Office	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
9	Non-exempt Mat'l less sales	Ln 7B/(1+Ln 8)	##########	$4,980	$6,540,266	$28,843,735	$66,613,788	$487,949	$25,479,597	$15,165	$1,414,818	$14,394,106	$25,859,860	$39,378	$179,894,098	##########	$67,202,924
10	Total	Sum Lns 1-7B	##########	$78,080	##########	$118,932,259	$410,308,526	##########	$46,734,061	$375,865	$5,858,816	$32,086,567	$96,970,455	$257,626	$783,424,698	##########	##########
11	Material Factor	Ln 10/Ln 9	3.684420	########	4.780541	4.123331	6.159514	6.094216	1.834176	24.785420	4.141038	2.229146	3.749845	6.542368	4.354922	5.334413	2.712432
12	Telco Factor	Ln 10/(Ln 5+Ln 6+Ln9)	2.548808	1.011674	2.510539	2.751042	1.369293	3.367898	1.590878	1.034515	2.910712	1.868412	1.287960	4.678147	1.581680	1.620148	1.466826
13	Material - Surrogate	Metallic or Fiber Factor	5.334413	5.334413	5.334413	5.334413	5.334413	5.334413	2.712432	2.712432	2.712432	2.712432	2.712432	2.712432	4.354922	4.354922	4.354922
14	Telco - Surrogate	Metallic or Fiber Factor	1.620148	1.620148	1.620148	1.620148	1.620148	1.620148	1.466826	1.466826	1.466826	1.466826	1.466826	1.466826	1.581680	1.581680	1.581680
15	**Material - Used**	Note 1	**3.684420**	**5.334413**	**4.780541**	**4.123331**	**6.159514**	**6.094216**	**1.834176**	**2.712432**	**4.141038**	**2.229146**	**3.749845**	**2.712432**	**4.354922**	**5.334413**	**2.712432**
16	**Telco - Used**	Note 1	**2.548808**	**1.620148**	**2.510539**	**2.751042**	**1.369293**	**3.367898**	**1.590878**	**1.466826**	**2.910712**	**1.868412**	**1.287960**	**1.466826**	**1.581680**	**1.620148**	**1.466826**

NOTES:

1 The surrogate factor is the composite of metallic or fiber accounts. The surrogate factor is used whenever the investment falls below $1000,000, or is otherwise deemed unreliable.

000772

RTAP EXTRACT

STATE	FRC	EXTC	INVEST
FL	C001	267	3440
FL	C001	451	194
FL	C001	463	1528112
FL	C001	464	532
FL	C001	481	1452456
FL	C001	523	1504621
FL	C001	644	10706
FL	C001	710	-8845
FL	C001	768	0
FL	C001	780	10393
FL	C001	799	220
FL	C001	810	2758
FL	C001	48J	96324
FL	C001	48Q	33
FL	C001	79A	33692
FL	C001	CA4	0
FL	C001	CE1	10545
FL	C001	CE2	2501
FL	C001	CE3	870
FL	C001	CEA	2854
FL	C001	CEB	690
FL	C001	CEC	1019
FL	C001	CJ1	0
FL	C001	CP1	367122
FL	C001	CP2	87767
FL	C001	CP3	10896
FL	C001	CPA	44552
FL	C001	CPB	11023
FL	C001	CPC	21919
FL	C001	CQ1	318567
FL	C001	CQF	9207
FL	C001	CQG	2490
FL	C001	CQH	3652
FL	C001	CQK	100
FL	C001	CQL	19203
FL	C001	CQM	1798
FL	C001	CQN	421
FL	C001	CQP	0
FL	C001	CQQ	16062
FL	C001	CQR	32
FL	C001	CQS	3
FL	C001	CY1	0
FL	C001	CY7	-330592
FL	C004	451	-1125
FL	C004	463	2601129

FL	C004	464	0
FL	C004	481	9446104
FL	C004	523	1518483
FL	C004	524	48768
FL	C004	644	11513
FL	C004	710	-106396
FL	C004	780	111731
FL	C004	799	779
FL	C004	810	324
FL	C004	899	0
FL	C004	48D	1945
FL	C004	48J	1374
FL	C004	48Q	1731
FL	C004	59E	152940
FL	C004	79A	20404
FL	C004	82C	0
FL	C004	CA4	0
FL	C004	CE1	1351
FL	C004	CE2	405
FL	C004	CE3	221
FL	C004	CEA	473
FL	C004	CEB	110
FL	C004	CEC	262
FL	C004	CJ1	27518
FL	C004	CP1	849645
FL	C004	CP2	204207
FL	C004	CP3	24899
FL	C004	CPA	102296
FL	C004	CPB	25592
FL	C004	CPC	48919
FL	C004	CQ1	737025
FL	C004	CQF	22745
FL	C004	CQG	6432
FL	C004	CQH	7976
FL	C004	CQJ	172
FL	C004	CQK	290
FL	C004	CQL	41500
FL	C004	CQM	3972
FL	C004	CQN	976
FL	C004	CQP	3
FL	C004	CQQ	35473
FL	C004	CQR	68
FL	C004	CQS	12
FL	C004	CY1	0
FL	C004	CY7	-621079
FL	C004	CYA	331321
FL	C005	451	0
FL	C005	463	800443
FL	C005	464	0

FL	C005	471	131
FL	C005	481	395760
FL	C005	523	74697
FL	C005	524	147163
FL	C005	644	2470
FL	C005	710	-60697
FL	C005	780	78421
FL	C005	799	1012
FL	C005	899	0
FL	C005	48Q	50
FL	C005	59E	158496
FL	C005	79A	1486
FL	C005	CA4	0
FL	C005	CE1	52362
FL	C005	CE2	12768
FL	C005	CE3	4549
FL	C005	CEA	15201
FL	C005	CEB	3597
FL	C005	CEC	6522
FL	C005	CJ1	2417954
FL	C005	CP1	2851881
FL	C005	CP2	679901
FL	C005	CP3	82942
FL	C005	CPA	344240
FL	C005	CPB	85443
FL	C005	CPC	164766
FL	C005	CQ1	2462924
FL	C005	CQF	157837
FL	C005	CQG	41450
FL	C005	CQH	60033
FL	C005	CQJ	3322
FL	C005	CQK	918
FL	C005	CQL	145111
FL	C005	CQM	13654
FL	C005	CQN	3243
FL	C005	CQP	10
FL	C005	CQQ	123094
FL	C005	CQR	272
FL	C005	CQS	39
FL	C005	CY1	0
FL	C005	CY7	-275189
FL	C006	451	0
FL	C006	463	9335
FL	C006	780	2
FL	C012	463	2145277
FL	C012	481	124830
FL	C012	523	76851
FL	C012	710	-1843
FL	C012	780	5724

FL	C012	899	0
FL	C012	59E	1156
FL	C012	79A	495
FL	C012	CE1	625497
FL	C012	CE2	156757
FL	C012	CE3	61628
FL	C012	CEA	201155
FL	C012	CEB	46369
FL	C012	CEC	104537
FL	C012	CJ1	1539785
FL	C012	CP1	1953129
FL	C012	CP2	470547
FL	C012	CP3	57725
FL	C012	CPA	237140
FL	C012	CPB	58539
FL	C012	CPC	115596
FL	C012	CQ1	1700011
FL	C012	CQF	102144
FL	C012	CQG	26256
FL	C012	CQH	41400
FL	C012	CQK	551
FL	C012	CQL	102197
FL	C012	CQM	9472
FL	C012	CQN	2250
FL	C012	CQP	5
FL	C012	CQQ	84779
FL	C012	CQR	190
FL	C012	CQS	24
FL	C012	CY7	-373222
FL	C022	451	0
FL	C022	463	1506736
FL	C022	464	0
FL	C022	481	145572
FL	C022	523	-39489
FL	C022	524	25477
FL	C022	644	0
FL	C022	661	1082
FL	C022	710	-7235
FL	C022	780	29321
FL	C022	48D	284
FL	C022	48J	79876
FL	C022	48Q	20
FL	C022	59E	5391
FL	C022	79A	3180
FL	C022	CA4	0
FL	C022	CE1	93205
FL	C022	CE2	23592
FL	C022	CE3	8963
FL	C022	CEA	29530

FL	C022	CEB	6826
FL	C022	CEC	15009
FL	C022	CJ1	2542928
FL	C022	CP1	3348763
FL	C022	CP2	784797
FL	C022	CP3	98204
FL	C022	CPA	406429
FL	C022	CPB	100562
FL	C022	CPC	198715
FL	C022	CQ1	2892888
FL	C022	CQF	163504
FL	C022	CQG	45015
FL	C022	CQH	65183
FL	C022	CQK	944
FL	C022	CQL	173685
FL	C022	CQM	16273
FL	C022	CQN	3824
FL	C022	CQP	34
FL	C022	CQQ	145926
FL	C022	CQR	311
FL	C022	CQS	40
FL	C022	CY1	2280155
FL	C022	CY7	-287345
FL	C022	CYA	297673
FL	C022	CYB	-69730
FL	C045	451	522295
FL	C045	463	13968096
FL	C045	464	4492
FL	C045	481	31672858
FL	C045	523	2860176
FL	C045	524	46774
FL	C045	584	2
FL	C045	644	125177
FL	C045	661	0
FL	C045	710	-41433
FL	C045	768	83
FL	C045	780	156710
FL	C045	799	850
FL	C045	849	0
FL	C045	899	88
FL	C045	989	-13
FL	C045	48D	798
FL	C045	48J	53044
FL	C045	48P	10435
FL	C045	48Q	112782
FL	C045	59E	338296
FL	C045	59H	1247
FL	C045	79A	352466
FL	C045	CA4	0

FL	C045	CE1	276734
FL	C045	CE2	68302
FL	C045	CE3	25693
FL	C045	CEA	83969
FL	C045	CEB	19599
FL	C045	CEC	40199
FL	C045	CJ1	10124871
FL	C045	CJ6	8340
FL	C045	CP1	7433873
FL	C045	CP2	1789249
FL	C045	CP3	221010
FL	C045	CPA	903761
FL	C045	CPB	223140
FL	C045	CPC	443195
FL	C045	CQ1	6477403
FL	C045	CQF	597978
FL	C045	CQG	157539
FL	C045	CQH	233887
FL	C045	CQJ	6591
FL	C045	CQK	2056
FL	C045	CQL	386141
FL	C045	CQM	35890
FL	C045	CQN	8604
FL	C045	CQP	24
FL	C045	CQQ	319766
FL	C045	CQR	662
FL	C045	CQS	84
FL	C045	CY1	3312621
FL	C045	CY7	-727417
FL	C045	CYA	1743682
FL	C045	CYB	-147110
FL	C052	463	55392
FL	C052	481	16093
FL	C052	523	445
FL	C052	780	2219
FL	C052	CE1	118168
FL	C052	CE2	29497
FL	C052	CE3	11295
FL	C052	CEA	36723
FL	C052	CEB	8544
FL	C052	CEC	17980
FL	C052	CJ1	142918
FL	C052	CP1	244637
FL	C052	CP2	63491
FL	C052	CP3	7691
FL	C052	CPA	30169
FL	C052	CPB	7382
FL	C052	CPC	15248
FL	C052	CQ1	220892

FL	C052	CQF	11775
FL	C052	CQG	2606
FL	C052	CQH	5451
FL	C052	CQK	62
FL	C052	CQL	12698
FL	C052	CQM	1128
FL	C052	CQN	304
FL	C052	CQP	1
FL	C052	CQQ	9650
FL	C052	CQR	13
FL	C052	CQS	2
FL	C052	CY7	-56620
FL	C085	451	48
FL	C085	463	1100646
FL	C085	464	0
FL	C085	481	243189
FL	C085	523	55409
FL	C085	524	175362
FL	C085	584	0
FL	C085	644	4
FL	C085	710	-57582
FL	C085	768	1
FL	C085	780	348470
FL	C085	799	563
FL	C085	849	0
FL	C085	899	0
FL	C085	48D	99
FL	C085	48J	6265
FL	C085	48Q	0
FL	C085	59E	69383
FL	C085	CA4	0
FL	C085	CE1	168139
FL	C085	CE2	40703
FL	C085	CE3	15381
FL	C085	CEA	49482
FL	C085	CEB	11625
FL	C085	CEC	22635
FL	C085	CJ1	10655339
FL	C085	CP1	2105094
FL	C085	CP2	517738
FL	C085	CP3	63572
FL	C085	CPA	256734
FL	C085	CPB	63457
FL	C085	CPC	128001
FL	C085	CQ1	1846926
FL	C085	CQF	412050
FL	C085	CQG	115311
FL	C085	CQH	165323
FL	C085	CQJ	454

FL	C085	CQK	559
FL	C085	CQL	112323
FL	C085	CQM	10388
FL	C085	CQN	2474
FL	C085	CQP	9
FL	C085	CQQ	91454
FL	C085	CQR	177
FL	C085	CQS	22
FL	C085	CY1	0
FL	C085	CY7	-352078
FL	C085	CYA	300859
FL	C086	451	0
FL	C086	463	34555
FL	C086	464	854
FL	C086	481	310362
FL	C086	780	1321
FL	C086	CJ1	15923
FL	C086	CP1	785
FL	C086	CP2	167
FL	C086	CP3	24
FL	C086	CPA	100
FL	C086	CPB	24
FL	C086	CPC	50
FL	C086	CQ1	736
FL	C086	CQF	1003
FL	C086	CQG	272
FL	C086	CQH	514
FL	C086	CQK	0
FL	C086	CQL	37
FL	C086	CQM	3
FL	C086	CQN	1
FL	C086	CQQ	26
FL	C086	CQR	0
FL	C248	463	7159
FL	C248	780	573
FL	C248	CP1	3777439
FL	C248	CP2	904478
FL	C248	CP3	110998
FL	C248	CPA	458902
FL	C248	CPB	112912
FL	C248	CPC	222013
FL	C248	CQ1	3295945
FL	C248	CQF	94000
FL	C248	CQG	24585
FL	C248	CQH	36498
FL	C248	CQK	1119
FL	C248	CQL	195904
FL	C248	CQM	18068
FL	C248	CQN	4334

FL	C248	CQP	17
FL	C248	CQQ	162850
FL	C248	CQR	379
FL	C248	CQS	51
FL	C248	CY7	-3162
FL	C322	CY1	277
FL	C348	CY1	-277
FL	C445	463	23
FL	C445	481	-15254
FL	C445	523	-1635
FL	C445	AA2	2755
FL	C445	CP1	7653
FL	C445	CP2	1702
FL	C445	CP3	211
FL	C445	CPA	881
FL	C445	CPB	228
FL	C445	CPC	361
FL	C445	CQK	3
FL	C445	CQL	302
FL	C445	CQM	34
FL	C445	CQN	8
FL	C445	CQP	0
FL	C445	CQQ	308
FL	C445	CQR	0
FL	C445	CQS	0
FL	C445	CY1	-5086
FL	C448	AA2	-2755
FL	C448	CY1	2755
FL	C548	463	352314
FL	C548	481	730556
FL	C548	523	1690
FL	C548	524	2872
FL	C548	780	2487
FL	C548	48J	312
FL	C548	59E	385
FL	C548	CE1	2575
FL	C548	CE2	541
FL	C548	CE3	159
FL	C548	CEA	607
FL	C548	CEB	149
FL	C548	CEC	181
FL	C548	CJ6	1637
FL	C548	CP1	7513790
FL	C548	CP2	1874335
FL	C548	CP3	224897
FL	C548	CPA	914490
FL	C548	CPB	225961
FL	C548	CPC	443591
FL	C548	CQ1	6670826

FL	C548	CQF	195071
FL	C548	CQG	49700
FL	C548	CQH	76280
FL	C548	CQJ	426
FL	C548	CQK	2338
FL	C548	CQL	383177
FL	C548	CQM	35199
FL	C548	CQN	8916
FL	C548	CQP	31
FL	C548	CQQ	310656
FL	C548	CQR	636
FL	C548	CQS	103
FL	C548	CY7	-825
FL	C812	463	200878
FL	C812	481	61908
FL	C812	523	22246
FL	C812	524	752
FL	C812	780	2896
FL	C812	799	100
FL	C812	899	0
FL	C812	989	-39
FL	C812	59E	4143
FL	C812	CE1	93611
FL	C812	CE2	23828
FL	C812	CE3	9319
FL	C812	CEA	30252
FL	C812	CEB	6977
FL	C812	CEC	15634
FL	C812	CJ1	276368
FL	C812	CP1	450282
FL	C812	CP2	109542
FL	C812	CP3	13537
FL	C812	CPA	54984
FL	C812	CPB	13524
FL	C812	CPC	27088
FL	C812	CQ1	407331
FL	C812	CQF	24071
FL	C812	CQG	6376
FL	C812	CQH	9996
FL	C812	CQJ	149
FL	C812	CQK	119
FL	C812	CQL	23387
FL	C812	CQM	2153
FL	C812	CQN	529
FL	C812	CQP	1
FL	C812	CQQ	19006
FL	C812	CQR	36
FL	C812	CQS	4
FL	C812	CY7	-18610

FL	C822	451	0
FL	C822	463	336085
FL	C822	464	0
FL	C822	481	24595
FL	C822	523	689
FL	C822	524	1151
FL	C822	644	0
FL	C822	710	-6748
FL	C822	780	107522
FL	C822	899	0
FL	C822	48J	40790
FL	C822	59E	2942
FL	C822	79A	765
FL	C822	CA4	0
FL	C822	CE1	12325
FL	C822	CE2	2708
FL	C822	CE3	1034
FL	C822	CEA	3427
FL	C822	CEB	811
FL	C822	CEC	1537
FL	C822	CJ1	2265238
FL	C822	CP1	759222
FL	C822	CP2	188813
FL	C822	CP3	22802
FL	C822	CPA	92526
FL	C822	CPB	22866
FL	C822	CPC	45317
FL	C822	CQ1	654041
FL	C822	CQF	107498
FL	C822	CQG	25579
FL	C822	CQH	47686
FL	C822	CQJ	228
FL	C822	CQK	227
FL	C822	CQL	39758
FL	C822	CQM	3644
FL	C822	CQN	899
FL	C822	CQP	3
FL	C822	CQQ	32088
FL	C822	CQR	62
FL	C822	CQS	9
FL	C845	451	17089
FL	C845	463	5924130
FL	C845	464	3948
FL	C845	481	11123809
FL	C845	523	1784917
FL	C845	524	19150
FL	C845	584	2
FL	C845	644	34354
FL	C845	710	-73393

FL	C845	768	58
FL	C845	780	344755
FL	C845	799	200
FL	C845	849	0
FL	C845	899	17
FL	C845	48J	21567
FL	C845	48P	19853
FL	C845	59E	7256
FL	C845	59H	9687
FL	C845	79A	6504
FL	C845	CA4	-661
FL	C845	CE1	66825
FL	C845	CE2	15635
FL	C845	CE3	9671
FL	C845	CEA	21059
FL	C845	CEB	4863
FL	C845	CEC	10824
FL	C845	CJ1	7531180
FL	C845	CJ6	0
FL	C845	CP1	1839171
FL	C845	CP2	451051
FL	C845	CP3	54882
FL	C845	CPA	223218
FL	C845	CPB	55221
FL	C845	CPC	109023
FL	C845	CQ1	1611419
FL	C845	CQ4	0
FL	C845	CQ5	0
FL	C845	CQF	400980
FL	C845	CQG	105260
FL	C845	CQH	155042
FL	C845	CQJ	1073
FL	C845	CQK	516
FL	C845	CQL	96766
FL	C845	CQM	9001
FL	C845	CQN	2129
FL	C845	CQP	6
FL	C845	CQQ	80207
FL	C845	CQR	178
FL	C845	CQS	25
FL	C845	CY1	-5881
FL	C845	CY7	-89203
FL	C845	CYA	477041
FL	C852	463	4993
FL	C852	524	1185
FL	C852	CE1	1098
FL	C852	CE2	228
FL	C852	CE3	107
FL	C852	CEA	348

FL	C852	CEB	78
FL	C852	CEC	215
FL	C852	CJ1	9084
FL	C852	CP1	25479
FL	C852	CP2	6152
FL	C852	CP3	766
FL	C852	CPA	3078
FL	C852	CPB	767
FL	C852	CPC	1601
FL	C852	CQ1	22710
FL	C852	CQF	975
FL	C852	CQG	255
FL	C852	CQH	376
FL	C852	CQK	8
FL	C852	CQL	1222
FL	C852	CQM	118
FL	C852	CQN	29
FL	C852	CQP	0
FL	C852	CQQ	1084
FL	C852	CQR	2
FL	C852	CQS	0

Line	Description	Source	C057	C067	C077	C117	C157	C167	C257	C357	C377	COE TOTAL	67C 167C	DIGITAL
1	Plug-In Material	File 542	974,213	800	836,868	1,895,220	505,300	0	66,858,982	62,111,754	118,405,273	251,588,410	800	247,881,309
2	Hardwire Material	File 542	498,415	0	6,262,160	229,260	0	0	34,237,813	13,194,256	23,466,471	77,888,374	0	70,898,540
3	Plug-In Total Installed	File 542	1,104,376	840	1,992,035	1,540,686	658,245	0	73,685,751	69,348,808	131,449,114	279,779,856	840	275,141,918
4	Hardwire Total Installed	File 542	931,404	0	13,582,972	1,317,414	9,918	0	81,344,453	48,621,259	83,352,093	229,159,512	0	213,327,722
5	State Sales Tax Rate	Corp. Tax Office	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	5.00%	5.00%
6	Plug-In Material Less Sales Tax	Ln1/ (1+Ln 5)	919,069	755	789,498	1,787,944	476,698	0	63,074,511	58,595,995	111,703,087	237,347,556	762	236,077,437
7	HW Material Less Sales Tax	Ln2 / (1+Ln 5)	470,202	0	5,907,698	216,283	0	0	32,299,824	12,447,411	22,138,180	73,479,598	0	67,522,419
8	Calculated Plug-In Factor	Ln3 / Ln6	1.201625	1.113000	2.523167	0.861709	1.380842	0.000000	1.168233	1.183508	1.176772	1.178777	1.102500	1.165473
9	Calculated HW Factor	Ln4 / Ln7	1.980857	0.000000	2.299199	6.091166	0.000000	0.000000	2.518418	3.906134	3.765083	3.118682	0.000000	3.159361
10	Surrogate Plug-In Factor	Digital / Analog	1.033163	1.561150	1.617028	1.102826	1.165473	1.561150	1.165473	1.165473	1.165473	1.165473	1.165473	1.165473
11	Surrogate Hardwire Factor	Digital / Analog	2.195729	7.731814	2.126224	7.809966	3.159361	7.731814	3.159361	3.159361	3.159361	3.159361	3.159361	3.159361
12	**Plug-In Factor - Used**	**Note 1**	**1.033163**	**1.561150**	**1.617028**	**1.102826**	**1.380842**	**1.561150**	**1.168233**	**1.183508**	**1.176772**	**1.178777**	**1.165473**	**1.165473**
13	**Hardwire Factor - Used**	**Note 1**	**2.195729**	**7.731814**	**2.126224**	**7.809966**	**3.159361**	**7.731814**	**2.518418**	**3.906134**	**3.765083**	**3.118682**	**3.159361**	**3.159361**

NOTES:

1 Composite state factors for digital (157C, 257C, 357C & 377C) FRC's are calculated and used as surrogate factors where less than $100,000 of total in-place investment or less than $50,000 of total material investment was added. Regional composite factors are always used for each of the analog accounts in each state (57C, 67C/167C, 77C, & 117C).

980000

Line	Description	Source	C057	C067	C077	C117	C157	C167	C257	C357	C377	COE TOTAL	67C 167C	DIGITAL
1	Plug-In Material	File 542	4,446,506	90,151	4,079,036	5,328,274	3,082,676	0	221,287,448	280,523,715	449,730,747	968,568,553	90,151	954,624,586
2	Hardwire Material	File 542	2,641,977	90,168	18,588,736	1,583,049	1,504	17,594	135,968,832	62,820,069	91,096,254	312,808,184	107,762	289,886,659
3	Plug-In Total Installed	File 542	4,375,203	134,037	6,281,825	5,596,342	3,721,069	0	247,712,025	311,834,161	484,451,476	1,064,106,139	134,037	1,047,718,732
4	Hardwire Total Installed	File 542	5,524,824	688,007	37,641,734	11,774,820	54,185	105,514	325,882,755	217,074,621	304,276,159	903,022,621	793,521	847,287,721
5	State Sales Tax Rate	Corp. Tax Office	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
6	Plug-In Material Less Sales Tax	Ln1/ (1+Ln 5)	4,234,768	85,858	3,884,796	5,074,547	2,935,882	0	210,749,950	267,165,443	428,314,997	922,446,241	85,858	909,166,273
7	HW Material Less Sales Tax	Ln2 / (1+Ln 5)	2,516,169	85,874	17,703,558	1,507,666	1,433	16,756	129,494,126	59,828,637	86,758,337	297,912,556	102,631	276,082,533
8	Calculated Plug-In Factor	Ln3 / Ln6	1.033163	1.561150	1.617028	1.102826	1.267445	0.000000	1.175384	1.167195	1.131064	1.153570	1.561150	1.152395
9	Calculated HW Factor	Ln4 / Ln7	2.195729	8.011784	2.126224	7.809966	37.820144	6.296987	2.516583	3.628273	3.507169	3.031167	7.731814	3.068965
10	Surrogate Plug-In Factor	Digital / Analog	1.033163	1.561150	1.617028	1.102826	1.152395	1.561150	1.152395	1.152395	1.152395	1.152395	1.152395	1.152395
11	Surrogate Hardwire Factor	Digital / Analog	2.195729	7.731814	2.126224	7.809966	3.068965	7.731814	3.068965	3.068965	3.068965	3.068965	3.068965	3.068965
12	**Plug-In Factor - Used**	**Note 1**	**1.033163**	**1.561150**	**1.617028**	**1.102826**	**1.267445**	**1.561150**	**1.175384**	**1.167195**	**1.131064**	**1.153570**	**1.561150**	**1.152395**
13	**Hardwire Factor - Used**	**Note 1**	**2.195729**	**7.731814**	**2.126224**	**7.809966**	**3.068965**	**7.731814**	**2.516583**	**3.628273**	**3.507169**	**3.031167**	**7.731814**	**3.068965**

NOTES:

1 Composite factors for digital (157C, 257C, 357C & 377C) FRC's are calculated and used as surrogate factors where less than $100,000 of total in-place investment or less than $50,000 of total material investment was added. Regional composite factors are always used for each of the analog accounts in each state (57C, 67C/167C, 77C, & 117C).

000282

		PLUGIN	HARDWIRE
FL	C057	1.033163	2.195729
FL	C067	1.561150	7.731814
FL	C077	1.617028	2.126224
FL	C117	1.102826	7.809966
FL	C157	1.380842	3.159361
FL	C167	1.561150	7.731814
FL	C257	1.168233	2.518418
FL	C357	1.183508	3.906134
FL	C377	1.176772	3.765083
BS	C057	1.033163	2.195729
BS	C067	1.561150	7.731814
BS	C077	1.617028	2.126224
BS	C117	1.102826	7.809966
BS	C157	1.267445	3.068965
BS	C167	1.561150	7.731814
BS	C257	1.175384	2.516583
BS	C357	1.167195	3.628273
BS	C377	1.131064	3.507169

000788

STUDY AREA	FRC	1998 ONLY PLUG MTL	1998 ONLY PLUG INPLACE
FL	57C	$974,212.63	$1,104,376.14
FL	67C	$800.00	$840.00
FL	77C	$836,867.89	$1,992,035.29
FL	117C	$1,895,220.27	$1,540,686.29
FL	157C	$505,300.07	$658,244.96
FL	167C		
FL	257C	$66,858,981.88	$75,308,252.65
FL	357C	$62,111,754.44	$69,348,808.42
FL	377C	$118,405,272.58	$131,449,113.85
FL	D257C	$0.00	-$23,219.18
FL	F257C	$0.00	-$1,069,748.30
FL	T357C	$0.00	-$528,755.43
FL	257CQ	$0.00	-$778.72

000789

STUDY AREA	FRC	1998 ONLY HWD MTL	1998 ONLY HWD INPLACE	Provisional Fac
FL	57C	$498,414.61	$931,403.90	1.868733
FL	67C	$0.00	$0.00	#DIV/0!
FL	77C	$6,262,160.27	$13,582,971.93	2.169055
FL	117C	$229,259.64	$1,317,413.74	5.746383
FL	157C	$0.00	$9,917.69	#DIV/0!
FL	257C	$34,236,580.95	$80,618,152.85	2.354737
FL	357C	$13,194,255.51	$48,621,258.72	3.685032
FL	377C	$23,466,470.83	$83,352,092.51	3.551965
FL	D257C	$0.00	$18,008.90	#DIV/0!
FL	F257C	$1,232.27	$252,109.97	204.589879
FL	T357C	$0.00	$456,181.71	#DIV/0!
FL	257CQ	$0.00	$0.00	#DIV/0!

BELLSOUTH TELECOMMUNICATIONS, INC.

INVESTMENT DEVELOPMENT FACTOR CALCULATION

ACCT #	Account Description/FRC	1998 INVESTMENT AMOUNT	2000-2002 PROJECTED INVESTMENT	2000-2002 INVESTMENT DEVELOPMENT FACTOR
1220	Material & Supplies	211,438,694	211,438,694	1.000000
2002	Prop Held For Future Use	18,232	-	0.000000
2003	Tel Plant Under Construction	321,842,648	-	0.000000
2005	Tel Plant Adjustment	2,332,690	-	0.000000
2111	Land	152,601,583	284,237,000	1.862608
2112	Motor Vehicles	405,341,079	659,319,000	1.626578
2113	Aircraft	-	-	0.000000
2114	Special Purpose vehicles	3,451	3,000	0.869313
2115	Garage Work Equipment	7,944,732	11,404,000	1.435417
2116	Other Work Equipment	397,703,142	498,786,000	1.254167
2121	Buildings	2,735,398,761	5,566,303,000	2.034915
2122	Furniture	33,604,084	173,903,000	5.175056
2123	Office Equipment	146,296,073	170,065,000	1.162471
2124	General Purpose Computer	2,040,692,774	916,116,000	0.448924
2211	Analog Elect Sw	1,200,139,330	1,348,226,000	1.123391
2212	Digital Elect Sw/377C	7,213,961,770	10,089,991,000	1.398675
2215	Electromechanical Sw	-	-	0.000000
2220	Operator Systems	150,232,633	165,280,000	1.100160
2231	Radio Systems	83,442,957	82,076,000	0.983618
2232	Circuit Equipment	480,193,616	432,456,000	0.900587
2232	Circuit Equipment/157C	95,479,160	97,270,000	1.018756
2232	Circuit Equipment/257C	5,599,144,713	7,092,126,000	1.266645
2232	Circuit Equipment/357C	4,244,965,185	5,115,127,000	1.204987
2232	Circuit Equipment			0.000000
2311	Station Apparatus	1,563,136	1,759,000	1.125302
2341	Large PBX	60,763,861	66,066,000	1.087258
2362	Other Terminal Equipment	331,050,195	390,007,000	1.178090
2411	Poles/1C	929,914,650	2,429,174,000	2.612255
2421	Aer Ca/12C, 22C	4,674,854,589	7,820,870,000	1.672965
2421	Aer Ca/812C, 822C	374,753,148	381,855,000	1.018951
2422	Und Ca/5C	2,397,903,656	3,782,128,000	1.577264
2422	Und Ca/85C	714,227,138	616,676,000	0.863417
2423	Bur Ca/45C	9,674,376,764	14,615,505,000	1.510744
2423	Bur Ca/845C	779,307,840	1,203,109,000	1.543817
2424	Sub Ca/6C	17,734,657	30,939,000	1.744550
2424	Sub Ca/86C	4,357,322	7,505,000	1.722388
2426	Intrabldg Ca/52C	179,626,494	269,277,000	1.499094
2426	Intrabldg Ca/852C	1,865,153	1,804,000	0.967213
2441	Conduit/4C	2,238,633,260	3,891,515,000	1.738344
2681	Capital Leases	28,489,694	28,489,694	1.000000
2682	Leasehold Improvements	100,901,032	100,901,032	1.000000
2690	Intangibles	1,561,814	443,125,792	283.725074

TOTAL	48,034,661,710	68,994,832,212

BELLSOUTH TELECOMMUNICATIONS, INC.

INVESTMENT DEVELOPMENT FACTOR CALCULATION

RECONCILIATION:	
PROJECTED AVERAGE INVESTMENT FROM INVPRJ00.XLS	68,210,879,000
ADD:	
Inventories	211,438,694
Capital Leases	28,489,694
Leasehold Improvements	100,901,032
Intangibles	443,125,792
Rounding	(2,000)
TOTAL FOR INVESTMENT DEVELOPMENT FACTOR	68,994,832,212

This data was produced by the CVLEE_POWER PROC (Procedure). This PROC runs against the DL14.TCPSATA (Annual COMAP Post Spread Allocation) Table.

REG ENTITY	ASSET CAT	DESCRIPTION	COMAP TOTAL (a)	TOTAL 9C0 (b)	TOTAL 9D0 ©	POWER ONLY (d)	CALCULATED 1998 SE&P LOADINGS TOTAL SE&P)=(b+c)/(a-b-c)+(f)=d/(a-b-c)+1 (e)	CALCULATED 1998 SE&P LOADINGS POWER ONLY (f)	CALCULATED 1998 SE&P LOADINGS SE ONLY)=(b+c-d)/(a-b-c)+1 (g)	USED 1998 SE&P LOADINGS TOTAL SE&P h	USED 1998 SE&P LOADINGS POWER ONLY i	USED 1998 SE&P LOADINGS SE ONLY j
FL	057	ANALOG CKT	83,234,502	1,912,154	1,862,918	1,361,358	1.047509	1.017133	1.030377	1.047509	1.017133	1.030377
FL	067	RADIO	602,655	9,627	58,475	0	1.127401	1.000000	1.127401	**1.127401**	**1.044538**	**1.127401**
FL	077	ANALOG SW	345,343,734	27,000,566	0	15,472,617	1.084816	1.048604	1.036212	1.084816	1.048604	1.036212
FL	117	OPERATOR SYSTEMS	34,830,774	1,692,723	0	1,473,082	1.051081	1.044453	1.006628	1.051081	1.044453	1.006628
FL	157	DDS	17,449,787	20,624	10,204	12,731	1.001770	1.000731	1.001039	1.060751	1.044538	1.016214
FL	167	RADIO	1,443,617	22,587	75,645	730	1.073014	1.000542	1.072471	**1.073014**	**1.044538**	**1.072471**
FL	257	DIGITAL PAIR GAIN	1,632,857,151	39,808,190	97,833	32,606,806	1.025052	1.020469	1.004582	1.025052	1.020469	1.016214
FL	357	DIGITAL OTHER	988,185,706	38,561,225	9,131,407	31,546,056	1.050710	1.033542	1.017168	1.05071	1.033542	1.017168
FL	377	DIGITAL SW	1,665,677,665	152,902,324	0	117,788,370	1.101074	1.077862	1.023212	1.101074	1.077862	1.023212
FL	COMP	COMPOSITE	4,769,625,591	261,930,020	11,236,481	200,261,750	1.060751	1.044538	1.016214	1.060751	1.044538	1.016214
BS	057	ANALOG CKT	480,258,870	11,510,004	9,519,169	6,454,678	1.045792	1.014055	1.031737	1.045792	1.014055	1.031737
BS	067	RADIO	68,594,338	5,322,695	2,207,323	3,745,601	1.123313	1.061339	1.061974	**1.123313**	**1.061339**	**1.061974**
BS	077	ANALOG SW	1,159,562,576	94,972,164	14,174	56,472,312	1.089225	1.053047	1.036178	1.089225	1.053047	1.036178
BS	117	OPERATOR SYSTEMS	147,813,785	11,172,831	0	7,410,046	1.081768	1.054230	1.027538	1.081768	1.05423	1.027538
BS	157	DDS	95,605,925	210,612	57,641	34,389	1.002814	1.000361	1.002453	1.06887	1.05086	1.01801
BS	167	RADIO	5,594,579	183,136	269,032	156,362	1.087929	1.030406	1.057523	**1.087929**	**1.030406**	**1.057523**
BS	257	DIGITAL PAIR GAIN	5,869,772,966	170,405,030	612,697	153,334,310	1.030010	1.026907	1.003103	1.03001	1.026907	1.01801
BS	357	DIGITAL OTHER	4,527,964,174	184,157,233	53,738,717	137,499,394	1.055453	1.032051	1.023402	1.055453	1.032051	1.023402
BS	377	DIGITAL SW	7,636,438,423	743,756,215	3,994	586,146,136	1.107906	1.085039	1.022867	1.107906	1.085039	1.022867
BS	457	ANALOG PAIR GAIN	43,499	0	0	0	1.000000	1.000000	1.000000	1.06887	1.05086	1.01801
BS	COMP	COMPOSITE	19,991,649,134	1,221,689,920	66,422,747	951,253,230	1.068870	1.050860	1.018010	1.06887	1.05086	1.01801
FL	067	RADIO	602,655	9,627	58,475	0						
FL	167	RADIO	1,443,617	22,587	75,645	730						
FL	67/167	RADIO	2,046,272	32,214	134,120	730	1.088478	1.000388	1.088090	1.088478	1.044538	1.08809
BS	67/167	RADIO	2,046,272	32,214	134,120	730	1.088478	1.000388	1.088090	1.088478	1.05086	1.08809

000793

STATE	FRC	TOTAL SE&P	POWER ONLY	SE ONLY
FL	77C	1.084816	1.048604	1.036212
FL	377C	1.101074	1.077862	1.023212
FL	377CP	1.101074	1.077862	1.023212
FL	117C	1.051081	1.044453	1.006628
FL	67C	1.088478	1.000388	1.088090
FL	157C	1.060751	1.044538	1.016214
FL	257C	1.025052	1.020469	1.016214
FL	357C	1.050710	1.033542	1.017168
FL	457C	1.060751	1.044538	1.016214
FL	57C	1.047509	1.017133	1.030377
BS	77C	1.089225	1.053047	1.036178
BS	377C	1.107906	1.085039	1.022867
BS	377CP	1.107906	1.085039	1.022867
BS	117C	1.081768	1.054230	1.027538
BS	67C	1.088478	1.000388	1.088090
BS	157C	1.068870	1.050860	1.018010
BS	257C	1.030010	1.026907	1.018010
BS	357C	1.055453	1.032051	1.023402
BS	457C	1.068870	1.050860	1.018010
BS	57C	1.045792	1.014055	1.031737

Calculation of Plant Specific Expense to Investment Ratios

Forward Looking Studies - 2000-2002

Florida

Line	SCALE=000 / DESCRIPTION	Account / FRC	LAND 2111 ALL	BUILDINGS - COE 2121 ALL	GEN PRPSE COMPUTERS 2124 LESS 633	ANALOG SWITCH 2211 77C	DIGITAL SWITCH 2212 377C, 587C	DIGITAL SWITCH 2212 "377CP"	OPERATOR SYSTEMS 2220 117C	RADIO 2231 67C, 167C	DIGITAL DATA SYSTEMS 2232 157C	DIGTL CIRC-PAIR GAIN 2232 ?F257C	DIGTL CIRC-OTHER 2232 357	ANALOG CIRC 2232 57C, 457C	Line
1	MR Book Investment 1998 EOY	Reg Investments	47,691	728,339	287,915	346,057	1,613,462	1,613,462	34,784	2,058	17,476	1,632,696	931,776	82,957	1
2	MR Book Investment 1999 EOY	Ln1+ 1999 Additions	46,991	751,271	297,224	261,055	1,871,272	1,871,272	33,425	2,131	17,678	1,783,280	1,002,404	79,519	2
3	2000 Additions	Construction Budget	100	26,963	-2,059	-86,587	208,417	208,417	-519	42	239	128,387	67,464	-3,861	3
4	Investment 2000 EOY	Ln2 + Ln3	47,091	778,234	295,165	174,467	2,079,689	2,079,689	32,905	2,173	17,917	1,911,667	1,069,868	75,658	4
5	2001 Additions	Construction Budget	100	28,907	-2,059	-57,998	252,091	252,091	-384	42	239	127,303	67,382	-3,857	5
6	Investment 2001 EOY	Ln4 + Ln5	47,191	807,141	293,107	116,470	2,331,780	2,331,780	32,522	2,215	18,156	2,038,970	1,137,250	71,801	6
7	2002 Additions	Construction Budget	100	30,032	-893	-25,751	207,358	207,358	839	43	244	130,462	68,930	-3,945	7
8	Investment 2002 EOY	Ln6 + Ln7	47,291	837,173	292,214	90,719	2,539,138	2,539,138	33,361	2,258	18,400	2,169,432	1,206,180	67,856	8
9	Average Investment 1999	(Ln1 + Ln2)/2	47,341	739,805	292,569	303,556	1,742,367	1,742,367	34,104	2,095	17,577	1,707,988	967,090	81,238	9
10	Average Investment 2000	(Ln2 + Ln4)/2	47,041	764,752	296,195	217,761	1,975,480	1,975,480	33,165	2,152	17,797	1,847,474	1,036,136	77,588	10
11	Average Investment 2001	(Ln4 + Ln6)/2	47,141	792,687	294,136	145,469	2,205,734	2,205,734	32,713	2,194	18,036	1,975,319	1,103,559	73,730	11
12	Average Investment 2002	(Ln6 + Ln8)/2	47,241	822,157	292,660	103,594	2,435,459	2,435,459	32,941	2,236	18,278	2,104,201	1,171,715	69,829	12
13	Curr Cost / Book Cost	Capital Recovery	1.684	1.684	0.577	1.460	1.093	1.093	1.073	1.120	0.913	0.996	0.996	0.996	13
14	1999 Curr Average Investment	Ln13 * Ln9	79,723	1,245,831	168,813	443,191	1,904,407	1,904,407	36,594	2,346	16,048	1,701,156	963,222	80,913	14
15	2000 Curr Average Investment	Ln14 + (Ln10 - Ln9)	79,423	1,270,779	172,438	357,397	2,137,521	2,137,521	35,655	2,403	16,268	1,840,642	1,032,267	77,264	15
16	2001 Curr Average Investment	Ln15 + (Ln11 - Ln10)	79,523	1,298,714	170,379	285,104	2,367,775	2,367,775	35,203	2,445	16,507	1,968,487	1,099,690	73,405	16
17	2002 Curr Average Investment	Ln16 + (Ln12 - Ln11)	79,623	1,328,183	168,903	243,230	2,597,499	2,597,499	35,431	2,488	16,749	2,097,369	1,167,846	69,504	17
18	2000-2002 Curr Avg Investment	(Ln15+Ln16+Ln17)/3	79,523	1,299,225	170,573	295,244	2,367,598	2,367,598	35,429	2,445	16,508	1,968,833	1,099,935	73,391	18
19	Expense Account - Lev A		----	6121	6124	6211	6212	6212	6220	6231	6232	6232	6232	6232	19
20	Expense - 1998 Actual	Reg Expenses	0	64,167	50,128	18,188	53,465	53,465	1,898	42	571	25,535	17,181	1,795	20
21	Service Order Adjustment	Service Order Study				3,396	11,240	11,240	0	0	0	19	5,823	84	21
22	SoftCap Adjustment	Software Capitalization													22
23	Rental Revenue/Expense	MR Ledger													23
24	Adjusted Expe, Lev A - 1998	Ln20-Ln21-Ln22-Ln23	0	64,167	50,128	14,792	42,225	42,225	1,898	42	571	25,515	11,359	1,711	24
25	Expense Account - Lev B		6110	6120	6120	6210	6210	6210	6220	6230	6230	6230	6230	6230	25
26	Expense - 1998 Actual (Note 4)	Reg Expenses	1,110	123,826	123,826	71,653	71,653	71,653	1,898	44,898	44,898	44,898	44,898	44,898	26
27	Ratio: Lev A / Lev B	Ln24 / Ln26	0.0000	0.5182	0.4048	0.2064	0.5893	0.5893	1.0000	0.0009	0.0127	0.5683	0.2530	0.0381	27
28	Level B Account		Network Support	General Support	General Support	COE	COE	COE	COE	COE	COE	COE	COE	COE	28
29	Average Exp - Lev B (2000-2002)	Regulatory Forecast	380	136,730	136,730	78,878	78,878	78,878	2,090	47,262	47,262	47,262	47,262	47,262	29
30	Average Exp - Lev A (2000-2002)	Ln27 * Ln 29	0	70,855	55,352	16,283	46,483	46,483	2,090	44	601	26,859	11,957	1,801	30
31	Adj Ratio:Oper Expense / Invest.	Ln30 / Ln18	0.000000	0.054536	0.324506	0.055151	0.019633	0.019633	0.058990	0.017994	0.036407	0.013642	0.010871	0.024540	31
32	COE PowerExpense	Account 6531	----	----	----	13,478	13,478	----	13,478	13,478	13,478	13,478	13,478	13,478	32
33	COE Power Factor	Ln 32 / Ln 15 (Total COE)	---	---	---	0.002451	0.002451	----	0.002451	0.002451	0.002451	0.002451	0.002451	0.002451	33
34	Plant Specific Factor - Calculated	Ln31 + Ln33	0.000000	0.054536	0.324506	0.057602	0.022084	0.019633	0.061441	0.020445	0.038857	0.016093	0.013321	0.026991	34
35	Plant Specific Factor - Surrogate	Regional BS Factor	0.000000	0.052094	0.336379	0.028484	0.024870	0.022603	0.067381	0.130746	0.028699	0.016322	0.014368	0.009479	35
36	Plant Specific Factor - Used	Note 3	0.000000	0.054536	0.324506	0.057602	0.022084	0.019633	0.061441	0.020445	0.038857	0.016093	0.013321	0.026991	36

NOTES:

1. For Pole and Conduit "C" factors, use Acct 5240 Rental Revenues. For the "CP" factors, use the appropriate 6000 Operating Rent expense figure.
2. The General Purpose Computer expense factor is calculated on both a regional and state basis. However, only the regional factor is used.
3. The regional expense factor is used whenever the current investment base falls below $1,000,000 or the historic expenses are deemed unreliable.
4. Summed Lev B actual expenses have been adjusted by a contra entry (in red on "MR Reg EXP98" tab) to remove software RTU expenses which are capitalized in the 2000-2002 View.

Line	STRUCTURES LOADING FACTORS:	SOURCE	FACTORS
37	Poles - Embedded (1998)	Ln2 Ac2411/Ac2421	0.175109

000793

38	Conduit - Embedded (1998)	Ln2 Ac2441/Ac2422	0.751058
39	Poles - F'wrd Looking (00-02)	Ln18 Ac2411/Ac2421	0.298614
40	Conduit - F'wrd Looking 00-02)	Ln18 Ac2441/Ac2422	0.946550

967000

Calculation of Plant Specific Expense to Investment Ratios

Forward Looking Studies - 1998-2000

Florida

SCALE=000	Account	POLES 2411	POLES 2411	AER CA - METAL 2421	AER CA - FIBER 2421	U.G. CA - METAL 2422	U.G. CA - FIBER 2422	BUR CA - METAL 2423	BUR CA - FIBER 2423	SUB CA - METAL 2424	SUB CA - FIBER 2424	INTRBLD-METAL 2426	INTRBLD-FIBER 2426	CONDUIT SYS 2441	CONDUIT SYS 2441
DESCRIPTION	FRC	1C	"1CP"	22C, 12C	822C, 812C,D22C,	5C	85C,D5C,F5C,T 5C	45C	845C, D45C, F45C, T45C	6C	86C,D6C,F6 C	52C	852C,D52C,F 52C,T52C	4C	"4CP"
MR Book Investment 1998 EOY	Reg Investments	146,883	146,883	776,185	42,561	738,694	247,596	2,531,437	187,077	6,740	2,136	44,725	318	734,212	734,212
MR Book Investment 1999 EOY	Ln1+ 1999 Additions	150,694	150,694	814,454	46,121	743,176	250,159	2,609,550	233,116	6,729	2,131	44,602	318	746,052	746,052
2000 Additions	Construction Budget	3,696	3,696	38,008	3,212	4,451	2,312	77,579	41,535	-10	-4	-122	0	11,481	11,481
Investment 2000 EOY	Ln2 + Ln3	154,390	154,390	852,462	49,333	747,627	252,471	2,687,129	274,650	6,719	2,127	44,479	318	757,533	757,533
2001 Additions	Construction Budget	3,696	3,696	37,656	3,176	4,410	2,287	76,861	41,073	-10	-4	-121	0	11,231	11,231
Investment 2001 EOY	Ln4 + Ln5	158,086	158,086	890,118	52,509	752,037	254,758	2,763,990	315,723	6,709	2,122	44,359	318	768,764	768,764
2002 Additions	Construction Budget	3,954	3,954	36,380	3,215	4,260	2,315	74,256	41,579	-10	-4	-117	0	12,283	12,283
Investment 2002 EOY	Ln6 + Ln7	162,040	162,040	926,498	55,724	756,297	257,073	2,838,246	357,301	6,699	2,118	44,242	318	781,047	781,047
Average Investment 1999	(Ln1 + Ln2)/2	148,789	148,789	795,320	44,341	740,935	248,878	2,570,494	210,096	6,735	2,133	44,663	318	740,132	740,132
Average Investment 2000	(Ln2 + Ln4)/2	152,542	152,542	833,458	47,727	745,401	251,315	2,648,340	253,883	6,724	2,129	44,541	318	751,793	751,793
Average Investment 2001	(Ln4 + Ln6)/2	156,238	156,238	871,290	50,921	749,832	253,615	2,725,560	295,187	6,714	2,124	44,419	318	763,148	763,148
Average Investment 2002	(Ln6 + Ln8)/2	160,063	160,063	908,308	54,116	754,167	255,915	2,801,118	336,512	6,704	2,120	44,300	318	774,905	774,905
Curr Cost / Book Cost	Capital Recovery	2.454	2.454	1.414	0.924	1.484	0.819	1.333	0.975	1.847	1.847	1.512	0.927	1.653	1.653
1998 Curr Average Investment	Ln13 * Ln9	365,128	365,128	1,124,582	40,971	1,099,548	203,831	3,426,468	204,844	12,439	3,940	67,531	295	1,223,439	1,223,439
2000 Curr Average Investment	Ln14 + (Ln10 - Ln9)	368,881	368,881	1,162,720	44,357	1,104,014	206,268	3,504,314	248,630	12,428	3,936	67,408	295	1,235,099	1,235,099
2001 Curr Average Investment	Ln15 + (Ln11 - Ln10)	372,577	372,577	1,200,552	47,551	1,108,444	208,568	3,581,534	289,934	12,418	3,931	67,286	295	1,246,455	1,246,455
2002 Curr Average Investment	Ln16 + (Ln12 - Ln11)	376,402	376,402	1,237,570	50,746	1,112,780	210,868	3,657,093	331,260	12,408	3,927	67,168	295	1,258,212	1,258,212
2000-2002 Curr Avg Investment	(Ln15+Ln16+Ln17)/3	372,620	372,620	1,200,281	47,551	1,108,413	208,568	3,580,980	289,941	12,418	3,931	67,287	295	1,246,588	1,246,588
Expense Account - Lev A		6411		6421	6421	6422	6422	6423	6423	6424	6424	6426	6426	6441	6441
Expense - 1998 Actual	Reg Expenses	8,087	8,087	60,668	453	20,609	699	182,298	1,531	6	0	943	8	3,143	3,143
Service Order Adjustment	Service Order Study			11,283	0	0	0	29,832	0	0	0	688	0	0	0
SoftCap Adjustment	Software Capitalization														
Rental Revenue/Expense	MR Ledger	1,093	7,061											136	3,143
Adjusted Exps, Lev A - 1998	Ln20-Ln21-Ln22-Ln23	6,994	1,026	49,385	453	20,609	699	152,466	1,531	6	0	255	8	3,007	0
Expense Account - Lev B		6410		6410	6410	6410	6410	6410	6410	6410	6410	6410	6410	6410	6410
Expense - 1998 Actual (Note 4)	Reg Expenses	278,445	278,445	278,445	278,445	278,445	278,445	278,445	278,445	278,445	278,445	278,445	278,445	278,445	278,445
Ratio: Lev A / Lev B	Ln24 / Ln26	0.0251	0.0037	0.1774	0.0016	0.0740	0.0025	0.5476	0.0055	0.0000	0.0000	0.0009	0.0000	0.0108	0.0000
Level B Account		OSP	OSP	OSP	OSP	OSP	OSP	OSP	OSP	OSP	OSP	OSP	OSP	OSP	OSP
Average Exp - Lev B (2000-2002)	Regulatory Forecast	302,111	302,111	302,111	302,111	302,111	302,111	302,111	302,111	302,111	302,111	302,111	302,111	302,111	302,111
Average Exp - Lev A (2000-2002)	Ln27 * Ln 29	7,589	1,114	53,582	491	22,360	759	165,425	1,662	7	0	276	9	3,263	0
Adj Ratio Oper Expense / Invest.	Ln30 / Ln18	0.020367	0.002990	0.044641	0.010326	0.020173	0.003639	0.046195	0.005732	0.000564	0.000000	0.004102	0.030494	0.002618	0.000000
COE PowerExpense	Account 6531	----	----	----	----	----	----	----	----	----	----	----	----	----	----
COE Power Factor	Ln 32 / Ln 15 (Total COE)	-----	----	----	----	----	----	----	----	----	----	----	----	----	----
Plant Specific Factor - Calculated	Ln31 + Ln33	0.020367	0.002990	0.044641	0.010326	0.020173	0.003639	0.046195	0.005732	0.000564	0.000000	0.004102	0.030494	0.002618	0.000000
Plant Specific Factor - Surrogate	Regional BS Factor	0.034611	0.004202	0.034530	0.007144	0.017126	0.003614	0.033509	0.003808	0.000840	0.001654	0.002043	0.019398	0.001916	0.000000
Plant Specific Factor - Used	Note 3	0.020367	0.002990	0.044641	0.010326	0.020173	0.003639	0.046195	0.005732	0.000564	0.001654	0.004102	0.019398	0.002618	0.000000

NOTES:

1 For Pole and Conduit "C" factors, use Acct 5240 Rental Revenues. For the "CP" factors, use the appropriate 6000 Operating Rent expense figure.

2 *The General Purpose Computer expense factor is calculated on both a regional and state basis. However, only the regional factor is used.*

3 The regional expense factor is used whenever the current investment base falls below $1,000,000 or the historic expenses are deemed unreliable.

1 For Pole and Conduit "C" factors, use Acct 5240 Rental Revenues. For the "CP" factors, use the appropriate 6000 Operating Rent expense figure.

007997

2 The General Purpose Computer expense factor is calculated on both a regional and state basis. However, only the regional factor is used.

3 The regional expense factor is used whenever the current investment base falls below $1,000,000 or the historic expenses are deemed unreliable.

000798

Calculation of Plant Specific Expense to Investment Ratios

Forward Looking Studies - 2000-2002

BellSouth Telecommunications

Line	SCALE=000 DESCRIPTION	Account FRC	LAND 2111 ALL	BUILDINGS - COE 2121 ALL	GEN PRPSE COMPUTERS 2124 LESS 633	ANALOG SWITCH 2211 77C	DIGITAL SWITCH 2212 377C, 587C	DIGITAL SWITCH 2212 "377CP"	OPERATOR SYSTEMS 2220 117C	RADIO 2231 67C, 167C	DIGITAL DATA SYSTEMS 2232 157C	DIGTL CIRC-PAIR GAIN 2232 257C,D257C, F257C	DIGTL CIRC-OTHER 2232 357	ANALOG CIRC 2232 57C, 457C
1	MR Book Investment 1998 EOY	Reg Investments	151,344	2,738,647	1,659,157	1,161,288	7,459,378	7,459,378	147,775	74,513	95,749	5,864,546	4,376,687	470,743
2	MR Book Investment 1999 EOY	Ln1+ 1999 Additions	150,244	2,857,506	1,674,237	1,032,619	8,281,272	8,281,272	149,125	70,425	99,932	6,391,780	4,669,554	456,354
3	2000 Additions	Construction Budget	420	123,650	-274,396	-131,147	684,782	684,782	3,745	-6,649	3,845	463,230	289,912	-17,695
4	Investment 2000 EOY	Ln2 + Ln3	150,664	2,981,155	1,399,840	901,472	8,966,054	8,966,054	152,871	63,776	103,777	6,855,011	4,959,466	438,659
5	2001 Additions	Construction Budget	400	124,896	-116,586	-84,796	700,226	700,226	4,107	-2,230	3,575	459,568	284,516	-16,739
6	Investment 2001 EOY	Ln4 + Ln5	151,064	3,106,051	1,283,254	816,675	9,666,280	9,666,280	156,978	61,547	107,352	7,314,579	5,243,983	421,920
7	2002 Additions	Construction Budget	400	125,174	-84,135	-135,673	724,235	724,235	4,464	-2,299	3,994	465,811	295,512	-17,729
8	Investment 2002 EOY	Ln6 + Ln7	151,464	3,231,225	1,199,119	681,002	10,390,515	10,390,515	161,442	59,248	111,346	7,780,390	5,539,495	404,191
9	Average Investment 1999	(Ln1 + Ln2)/2	150,794	2,798,076	1,666,697	1,096,954	7,870,325	7,870,325	148,450	72,469	97,840	6,128,163	4,523,121	463,549
10	Average Investment 2000	(Ln2 + Ln4)/2	150,454	2,919,331	1,537,038	967,045	8,623,663	8,623,663	150,998	67,101	101,854	6,623,396	4,814,510	447,507
11	Average Investment 2001	(Ln4 + Ln6)/2	150,864	3,043,603	1,341,547	859,074	9,316,167	9,316,167	154,925	62,662	105,565	7,084,795	5,101,724	430,290
12	Average Investment 2002	(Ln6 + Ln8)/2	151,264	3,168,638	1,241,186	748,839	10,028,397	10,028,397	159,210	60,397	109,349	7,547,484	5,391,739	413,056
13	Curr Cost / Book Cost	*Composite: Ln14/ Ln9*	1.885	1.902	0.591	1.447	1.098	1.098	1.069	1.258	0.915	1.001	1.003	1.005
14	1999 Curr Average Investment	Ln13 * Ln9	284,170	5,320,522	984,172	1,586,861	8,637,574	8,637,574	158,686	91,158	89,521	6,135,065	4,535,590	465,720
15	2000 Curr Average Investment	Ln14 + (Ln10 - Ln9)	283,830	5,441,776	854,513	1,456,953	9,390,912	9,390,912	161,234	85,790	93,535	6,630,297	4,826,979	449,678
16	2001 Curr Average Investment	Ln15 + (Ln11 - Ln10)	284,240	5,566,049	659,022	1,348,981	10,083,416	10,083,416	165,161	81,351	97,245	7,091,696	5,114,193	432,461
17	2002 Curr Average Investment	Ln16 + (Ln12 - Ln11)	284,640	5,691,084	558,661	1,238,746	10,795,646	10,795,646	169,446	79,086	101,030	7,554,386	5,404,208	415,227
18	2000-2002 Curr Avg Investment	(Ln15+Ln16+Ln17)/3	284,237	5,566,303	690,732	1,348,226	10,089,991	10,089,991	165,280	82,076	97,270	7,092,126	5,115,127	432,456
19	Expense Account - Lev A		----	6121	6124	6211	6212	6212	6220	6231	6232	6232	6232	6232
20	Expense - 1998 Actual	Reg Expenses	0	262,586	210,404	48,259	259,076	259,076	9,775	529	2,478	93,914	79,304	6,635
21	Service Order Adjustment	Service Order Study	0	0	0	16,151	51,899	51,899	0	0	81	960	21,583	3,727
22	SoftCap Adjustment	Software Capitalization	0	0	0	0	0	0	0	0	0	0	0	0
23	Rental Revenue/Expense	MR Ledger	0	0	0	0	0	0	0	0	0	0	0	0
24	Adjusted Expe, Lev A - 1998	Ln20-Ln21-Ln22-Ln23	0	262,586	210,404	32,108	207,177	207,177	9,775	529	2,398	92,954	57,722	2,909
25	Expense Account - Lev B		6110	6120	6120	6210	6210	6210	6220	6230	6230	6230	6230	6230
26	Expense - 1998 Actual (Note 4)	Reg Expenses	3,216	525,184	525,184	307,335	307,335	307,335	9,775	9,775	181,872	181,872	181,872	181,872
27	Ratio: Lev A / Lev B	Ln24 / Ln26	0.0000	0.5000	0.4006	0.1045	0.6741	0.6741	1.0000	0.0541	0.0132	0.5111	0.3174	0.0160
28	Level B Account		Network Support	General Support	General Support	CO Switching	CO Switching	CO Switching	CO Opertor Systems	Radio	CO Transmissions	CO Transmissions	CO Transmissions	CO Transmissions
29	Average Exp - Lev B (2000-2002)	Regulatory Forecast	1,591	579,958	579,958	338,325	338,325	338,325	10,762	195,032	195,032	195,032	195,032	195,032
30	Average Exp - Lev A (2000-2002)	Ln27 * Ln 29	0	289,972	232,348	35,346	228,068	228,068	10,762	10,545	2,571	99,680	61,898	3,119
31	Adj Ratio:Oper Expense / Invest.	Ln30 / Ln18	0.000000	0.052094	0.336379	0.026217	0.022603	0.022603	0.065114	0.128479	0.026432	0.014055	0.012101	0.007212
32	COE PowerExpense	Account 6531	----	----	----	52,358	52,358	----	52,358	52,358	52,358	52,358	52,358	52,358
33	COE Power Factor	Ln 32 / Ln 15 (Total COE)	----	----	----	0.002267	0.002267	----	0.002267	0.002267	0.002267	0.002267	0.002267	0.002267
34	Plant Specific Factor - Calculated	Ln31 + Ln33	0.000000	0.052094	0.336379	0.028484	0.024870	0.022603	0.067381	0.130746	0.028699	0.016322	0.014368	0.009479
35	Plant Specific Factor - Surrogate	Regional BS Factor	0.000000	0.052094	0.336379	0.028484	0.024870	0.022603	0.067381	0.130746	0.028699	0.016322	0.014368	0.009479
36	Plant Specific Factor - Used	Note 3	0.000000	0.052094	0.336379	0.028484	0.024870	0.022603	0.067381	0.130746	0.028699	0.016322	0.014368	0.009479

NOTES:

1. For Pole and Conduit "C" factors, use Acct 5240 Rental Revenues. For the "CP" factors, use the appropriate 6000 Operating Rent expense figure.
2. The General Purpose Computer expense factor is calculated on both a regional and state basis. However, only the regional factor is used.
3. The regional expense factor is used whenever the current investment base falls below $1,000,000 or the historic expenses are deemed unreliable.

000793

Calculation of Plant Specific Expense to Investment Ratios

Forward Looking Studies - 1998-2000

BellSouth Telecommunications

Line	SCALE=000 DESCRIPTION	Account FRC	POLES 2411 1C	POLES 2411 "1CP"	AER CA - METAL 2421 22C, 12C	AER CA - FIBER 2421 822C, 812C,D22C,	U.G. CA - METAL 2422 5C	U.G. CA - FIBER 2422 85C,D5C,F5C, T5C	BUR CA - METAL 2423 45C	BUR CA - FIBER 2423 845C, D45C, F45C, T45C	SUB CA - METAL 2424 6C	SUB CA - FIBER 2424 86C,D6C,F6C	INTRBLD- METAL 2426 52C	INTRBLD- FIBER 2426 852C,D52C,F5 2C,T52C	CONDUIT SYS 2441 4C
1	MR Book Investment 1998 EOY	Reg Investments	943,978	943,978	4,756,070	389,411	2,410,836	728,754	9,887,645	818,589	17,699	4,497	182,188	1,954	2,257,843
2	MR Book Investment 1999 EOY	Ln1+ 1999 Additions	976,803	976,803	4,942,313	402,677	2,432,646	738,305	10,267,793	990,153	17,648	4,479	181,589	1,954	2,305,283
3	2000 Additions	Construction Budget	32,311	32,311	185,481	12,260	21,721	8,826	378,592	158,548	-51	-17	-596	0	46,626
4	Investment 2000 EOY	Ln2 + Ln3	1,009,113	1,009,113	5,127,794	414,937	2,454,368	747,131	10,646,385	1,148,701	17,598	4,463	180,994	1,954	2,351,908
5	2001 Additions	Construction Budget	32,311	32,311	183,763	12,124	21,520	7,199	375,086	156,786	-50	-16	-590	0	45,903
6	Investment 2001 EOY	Ln4 + Ln5	1,041,424	1,041,424	5,311,557	427,061	2,475,888	754,331	11,021,471	1,305,487	17,548	4,446	180,403	1,954	2,397,811
7	2002 Additions	Construction Budget	32,615	32,615	186,357	12,285	21,824	7,316	380,380	158,865	-51	-17	-599	0	46,272
8	Investment 2002 EOY	Ln6 + Ln7	1,074,039	1,074,039	5,497,914	439,346	2,497,712	761,646	11,401,851	1,464,352	17,497	4,430	179,805	1,954	2,444,084
9	Average Investment 1999	(Ln1 + Ln2)/2	960,390	960,390	4,849,192	396,044	2,421,741	733,529	10,077,719	904,371	17,674	4,488	181,889	1,954	2,281,563
10	Average Investment 2000	(Ln2 + Ln4)/2	992,958	992,958	5,035,054	408,807	2,443,507	742,718	10,457,089	1,069,427	17,623	4,471	181,291	1,954	2,328,596
11	Average Investment 2001	(Ln4 + Ln6)/2	1,025,268	1,025,268	5,219,676	420,999	2,465,128	750,731	10,833,928	1,227,094	17,573	4,455	180,698	1,954	2,374,860
12	Average Investment 2002	(Ln6 + Ln8)/2	1,057,731	1,057,731	5,404,736	433,203	2,486,800	757,988	11,211,661	1,384,920	17,522	4,438	180,104	1,954	2,420,948
13	Curr Cost / Book Cost	*Composite: Ln14/ Ln9*	2.462	2.462	1.536	0.901	1.544	0.816	1.375	0.973	1.756	1.680	1.487	0.923	1.665
14	1999 Curr Average Investment	Ln13 * Ln9	2,364,245	2,364,245	7,450,240	356,895	3,738,724	598,707	13,858,998	880,333	31,041	7,539	270,467	1,804	3,798,276
15	2000 Curr Average Investment	Ln14 + (Ln10 - Ln9)	2,396,813	2,396,813	7,636,102	369,659	3,760,490	607,896	14,238,368	1,045,389	30,990	7,522	269,870	1,804	3,845,309
16	2001 Curr Average Investment	Ln15 + (Ln11 - Ln10)	2,429,123	2,429,123	7,820,725	381,851	3,782,111	615,909	14,615,207	1,203,056	30,939	7,505	269,277	1,804	3,891,574
17	2002 Curr Average Investment	Ln16 + (Ln12 - Ln11)	2,461,586	2,461,586	8,005,785	394,055	3,803,783	623,166	14,992,940	1,360,882	30,889	7,489	268,683	1,804	3,937,661
18	2000-2002 Curr Avg Investment	(Ln15+Ln16+Ln17)/3	2,429,174	2,429,174	7,820,870	381,855	3,782,128	615,657	14,615,505	1,203,109	30,939	7,505	269,277	1,804	3,891,515
19	**Expense Account - Lev A**		**6411**	**6411**	**6421**	**6421**	**6422**	**6422**	**6423**	**6423**	**6424**	**6424**	**6426**	**6426**	**6441**
20	Expense - 1998 Actual	Reg Expenses	83,250	83,250	308,792	2,501	59,698	2,039	589,109	4,423	24	0	2,465	32	8,780
21	Service Order Adjustment	Service Order Study	0	0	61,243	0	324	0	140,167	223	0	0	1,961	0	0
22	SoftCap Adjustment	Software Capitalization	0	0	0	0	0	0	0	0	0	0	0	0	0
23	Rental Revenue/Expense	MR Ledger	6,181	73,893	0	0	0	0	0	0	0	0	0	0	1,945
24	Adjusted Expe, Lev A - 1998	Ln20-Ln21-Ln22-Ln23	77,069	9,357	247,548	2,501	59,374	2,039	448,943	4,200	24	0	504	32	6,835
25	**Expense Account - Lev B**		**6410**	**6410**	**6410**	**6410**	**6410**	**6410**	**6410**	**6410**	**6410**	**6410**	**6410**	**6410**	**6410**
26	Expense - 1998 Actual (Note 4)	Reg Expenses	1,061,115	1,061,115	1,061,115	1,061,115	1,061,115	1,061,115	1,061,115	1,061,115	1,061,115	1,061,115	1,061,115	1,061,115	1,061,115
27	Ratio: Lev A / Lev B	Ln24 / Ln26	0.0726	0.0088	0.2333	0.0024	0.0560	0.0019	0.4231	0.0040	0.0000	0.0000	0.0005	0.0000	0.0064
28	Level B Account		Cable & Wire	Cable & Wire	Cable & Wire	Cable & Wire	Cable & Wire	Cable & Wire	Cable & Wire	Cable & Wire	Cable & Wire	Cable & Wire	Cable & Wire	Cable & Wire	Cable & Wire
29	Average Exp - Lev B (2000-2002)	Regulatory Forecast	1,157,581	1,157,581	1,157,581	1,157,581	1,157,581	1,157,581	1,157,581	1,157,581	1,157,581	1,157,581	1,157,581	1,157,581	1,157,581
30	Average Exp - Lev A (2000-2002)	Ln27 * Ln 29	84,075	10,208	270,053	2,728	64,772	2,225	489,756	4,582	26	0	550	35	7,457
31	Adj Ratio:Oper Expense / Invest.	Ln30 / Ln18	0.034611	0.004202	0.034530	0.007144	0.017126	0.003614	0.033509	0.003808	0.000840	0.000000	0.002043	0.019398	0.001916
32	COE PowerExpense	Account 6531	----	----	----	----	----	----	----	----	----	----	----	----	----
33	COE Power Factor	Ln 32 / Ln 15 (Total COE)	----	----	----	----	----	----	----	----	----	----	----	----	----
34	Plant Specific Factor - Calculated	Ln31 + Ln33	0.034611	0.004202	0.034530	0.007144	0.017126	0.003614	0.033509	0.003808	0.000840	0.000000	0.002043	0.019398	0.001916
35	Plant Specific Factor - Surrogate	Regional BS Factor	0.034611	0.004202	0.034530	0.007144	0.017126	0.003614	0.033509	0.003808	0.000840	0.001654	0.002043	0.019398	0.001916
36	Plant Specific Factor - Used	Note 3	0.034611	0.004202	0.034530	0.007144	0.017126	0.003614	0.033509	0.003808	0.000840	0.001654	0.002043	0.019398	0.001916

Note 3

NOTES:

1. For Pole and Conduit "C" factors, use Acct 5240 Rental Revenues. For the "CP" factors, use the appropriate 6000 Operating Rent expense figure.
2. The General Purpose Computer expense factor is calculated on both a regional and state basis. However, only the regional factor is used.
3. The regional expense factor is used whenever the current investment base falls below $1,000,000 or the historic expenses are deemed unreliable.

000800

4 **Summed Lev B actual expenses have been adjusted by a contra entry (in red on "MR Reg EXP98" tab) to remove software RTU expenses which are capitalized in the 2000-2002 View.**

	STRUCTURES LOADING FACTORS	SOURCE	FACTORS
37	Poles - Embedded (1998)	Ln2: Ac2411/Ac2421	0.182751
38	Conduit - Embedded (1998)	Ln2: Ac2441/Ac2422	0.727000
39	Poles - F'wrd Looking (00-02)	Ln18: Ac2411/Ac2421	0.296142
40	Conduit - F'wrd Looking 00-02)	Ln18: Ac2441/Ac2422	0.884881

000501

208000

Forward Looking Studies - 2000-2002
Plant Specific and Pole & Conduit Summary

State	Field Code	ACFC Plt Specific Exp	State	Field Code	ACFC Plt Specific Exp
FL	20C	0.000000	BS	20C	0.000000
FL	10C	0.054536	BS	10C	0.052094
FL	377C	0.022084	BS	377C	0.024870
FL	377CP	0.019633	BS	377CP	0.022603
FL	117C	0.061441	BS	117C	0.067381
FL	157C	0.038857	BS	157C	0.028699
FL	257C	0.016093	BS	257C	0.016322
FL	357C	0.013321	BS	357C	0.014368
FL	1C	0.020367	BS	1C	0.034611
FL	1CP	0.002990	BS	1CP	0.004202
FL	12C	0.044641	BS	12C	0.034530
FL	22C	0.044641	BS	22C	0.034530
FL	812C	0.010326	BS	812C	0.007144
FL	822C	0.010326	BS	822C	0.007144
FL	5C	0.020173	BS	5C	0.017126
FL	85C	0.003639	BS	85C	0.003614
FL	45C	0.046195	BS	45C	0.033509
FL	845C	0.005732	BS	845C	0.003808
FL	6C	0.000564	BS	6C	0.000840
FL	86C	0.001654	BS	86C	0.000000
FL	52C	0.004102	BS	52C	0.002043
FL	852C	0.019398	BS	852C	0.019398
FL	4C	0.002618	BS	4C	0.001916
FL	4CP	0.000000	BS	4CP	0.000000
FL	530C	0.324506	BS	530C	0.336379
FL	630C	0.324506	BS	630C	0.336379
FL	1C Load	0.298614	BS	1C Load	0.296142
FL	4C Load	0.946550	BS	4C Load	0.884881

000803

orward Looking Studies - 2000-2002

ULATION OF FORWARD LOOKING LAND AND BUIL
LOADING FACTORS

	DATA SOURCE: EOY 1998	FLORIDA	BELLSOUTH
1. ACCOUNT 2121 - BUILDING - 1998 EOY	CSS	728,338,737	2,738,647,180
2. A/C2121, CP 2- BUILDINGS - CEN OFC	CSS	416,037,384	1,521,601,215
3. - CEN OFC % OF TOTAL BUILDINGS	LN 2/LN1	57.12%	55.56%
4. A/C2121, CP 8- BUILDINGS ASSOC W/GPC	CSS	64,572,959	187,432,368
5. - GPC % OF TOTAL BUILDINGS	LN 4/LN1	8.87%	6.84%
6. ACCOUNT 2111 - LAND - 1998 EOY	2000-2002 AVG	79,523	284,237
7. ACCOUNT 2121 - BUILDING	2000-2002 AVG	1,299,225	5,566,303
8. TOTAL LAND & BLDG.	LN 6 + LN 7	1,378,748	5,850,540
9. ACCT 2124 - GEN PUR COMP	2000-2002 AVG	170,573	690,732
10. ACCOUNT 2200 - COE	2000-2002 AVG	5,859,382	22,641,839
11. A/C2121, BUILDINGS ASSOC W/COE	LN 3 * LN 7	742,136	3,114,407
12. A/C2121, BUILDINGS ASSOC W/GPC	LN 5 * LN 7	115,187	375,588
CALCULATION OF FORWARD LOOKING L&B FACTORS:			
13. CENTRAL OFFICE - LAND	(LN3)*(LN13)/LN10	0.0077520	0.0069750
14. CENTRAL OFFICE - BUILDING	LN 11 / LN 10	0.1266580	0.1375510
15. GEN PUR COMPUTER - LAND	(LN5)*(LN6)/LN9	0.0281630	0.0281630
16. GEN PUR COMPUTER - BUILDING	LN 12 / LN 9	0.5437540	0.5437540

008004

REGULATED PLANT-IN-SERVICE MR INVESTMENT AS OF 12/31/9
CSS EXTRACT FURNISHED 7/14/98 BY PAT MCCLELLAN (404/927

STATE	ACCT	FRC	CAP/ MTCE	COST POOL	REGULATED INVESTMENT BY FRC
FL	2111	20	C	1	48070560
FL	2112	40	C	1	70988565
FL	2112	40	C	3	364384
FL	2112	40	C	4	606749
FL	2112	40	C	5	11038
FL	2112	40	C	6	2347598
FL	2114	240	C	1	2603
FL	2114	240	C	2	866
FL	2115	340	C	5	1578433
FL	2116	540	C	1	80094614
FL	2116	540	C	2	6206565
FL	2121	10	C	1	18114987
FL	2121	10	C	2	398254245
FL	2121	10	C	3	51153890
FL	2121	10	C	4	67226850
FL	2121	10	C	5	55133307
FL	2121	10	C	6	37046146
FL	2121	10	C	7	5667971
FL	2121	10	C	8	71812407
FL	2121	110	C	1	366734
FL	2121	110	C	2	8062561
FL	2121	110	C	3	1035598
FL	2121	110	C	4	1360991
FL	2121	110	C	5	1116160
FL	2121	110	C	6	749990
FL	2121	110	C	7	114747
FL	2121	110	C	8	1453825
FL	2122	30	C	1	288992
FL	2122	30	C	2	5275944
FL	2122	130	C	2	192429
FL	2123	430	C	1	318816
FL	2123	430	C	2	5111439
FL	2123	658	C	3	18050079
FL	2123	668	C	3	267271
FL	2123	718	C	3	6274043
FL	2123	728	C	3	336934
FL	2123	768	C	3	1474
FL	2123	778	C	3	#VALUE!
FL	2124	530	C	2	205441998
FL	2124	530	C	3	2836
FL	2124	630	C	3	123270469
FL	2124	633	C	3	56632105
FL	2124	730	C	3	-157403
FL	2211	77	C	1	5110106

FL	2211	77	C	2	5630733
FL	2211	77	C	3	32326050
FL	2211	77	C	4	331186364
FL	2212	377	C	1	468528
FL	2212	377	C	2	16016989
FL	2212	377	C	3	1085676
FL	2212	377	C	4	1300733968
FL	2212	377	C	5	140839684
FL	2212	377	C	6	-207132
FL	2220	117	C	1	17476565
FL	2220	117	C	2	22478910
FL	2231	67	C	1	599440
FL	2231	167	C	1	1517128
FL	2232	57	C	1	86865271
FL	2232	157	C	1	17200521
FL	2232	257	C	1	264532867
FL	2232	257	C	3	790995139
FL	2232	357	C	1	10961804
FL	2232	357	C	4	603875889
FL	2232	457	C	1	126
FL	2232	257	D257	1	1081534
FL	2232	257	D257	3	3232927
FL	2232	257	F257	1	106915217
FL	2232	257	F257	3	319843796
FL	2232	357	T357	1	4963360
FL	2232	357	T357	4	273861707
FL	2311	318	C	1	299434
FL	2311	418	C	1	3212
FL	2341	158	C	1	4939321
FL	2341	458	C	1	6058896
FL	2341	468	C	1	578247
FL	2362	378	C	1	5915637
FL	2362	558	C	1	32019192
FL	2362	828	C	1	375420
FL	2362	858	C	1	58429098
FL	2362	868	C	1	124312
FL	2362	928	C	1	32353
FL	2362	958	C	1	10877741
FL	2362	958	D958	1	108748
FL	2411	1	C	1	143544499
FL	2421	12	C	1	150726178
FL	2421	12	C	3	-4125
FL	2421	12	C	4	-1362
FL	2421	22	C	1	597481142
FL	2421	22	C	3	-719
FL	2421	22	C	4	-237
FL	2421	812	D12	3	111572
FL	2421	812	D12	4	337117
FL	2421	822	D22	3	48517
FL	2421	822	D22	4	146595
FL	2421	812	F12	3	1879871

FL	2421	812	F12	4	5680051
FL	2421	822	F22	3	6275145
FL	2421	822	F22	4	18960422
FL	2421	812	T12	3	179195
FL	2421	812	T12	4	541439
FL	2421	822	T22	3	837129
FL	2421	822	T22	4	2871336
FL	2421	248	C	1	328920
FL	2421	322	C	1	300
FL	2421	348	C	1	277
FL	2422	5	C	1	729438586
FL	2422	85	D5	3	149845
FL	2422	85	D5	4	508684
FL	2422	85	F5	3	45586876
FL	2422	85	F5	4	154955189
FL	2422	85	T5	3	7851763
FL	2422	85	T5	4	26654599
FL	2423	45	C	1	2435411765
FL	2423	45	C	3	-103
FL	2423	45	C	4	-32
FL	2423	845	D45	3	3777415
FL	2423	845	D45	4	12193869
FL	2423	845	F45	3	28957748
FL	2423	845	F45	4	93598051
FL	2423	845	T45	3	5137277
FL	2423	845	T45	4	16640848
FL	2423	445	C	1	8402
FL	2423	548	C	1	557030
FL	2424	6	C	1	6787987
FL	2424	86	F6	3	177942
FL	2424	86	F6	4	604066
FL	2424	86	T6	3	242869
FL	2424	86	T6	4	824474
FL	2426	52	C	1	43916904
FL	2426	852	D52	3	6186
FL	2426	852	F52	3	227219
FL	2426	852	T52	3	20254
FL	2441	4	C	1	723841116
FL	2681	50	C	1	1817904
FL	2681	250	C	3	73694
FL	2682	350	C	1	16020872
FL	2682	353	C	4	98595

REGULATED PLANT-IN-SERVICE MR INVESTMENT AS OF 12/31/98.
CSS EXTRACT FURNISHED 5/14/98 BY PAT MCCLELLAN (404/927-8116

STATE	ACCT	FRC	CAP/ MTCE	COST POOL	REGULATED INVESTMENT BY FRC
FL	2111	20	C	1	47691381
FL	2112	40	C	1	83925450
FL	2112	40	C	3	392514
FL	2112	40	C	4	385738
FL	2112	40	C	5	29895
FL	2112	40	C	6	4195275
FL	2114	240	C	1	3019
FL	2114	240	C	2	413
FL	2115	340	C	5	1243723
FL	2115	342	C	6	290609
FL	2116	540	C	1	63641072
FL	2116	540	C	2	4303951
FL	2116	542	C	3	17853949
FL	2121	10	C	1	10293573
FL	2121	10	C	2	407174619
FL	2121	10	C	3	57066118
FL	2121	10	C	4	85637945
FL	2121	10	C	5	50529854
FL	2121	10	C	6	33380544
FL	2121	10	C	7	5543050
FL	2121	10	C	8	63197374
FL	2121	110	C	1	224055
FL	2121	110	C	2	8862765
FL	2121	110	C	3	1242129
FL	2121	110	C	4	1864038
FL	2121	110	C	5	1099858
FL	2121	110	C	6	726577
FL	2121	110	C	7	120653
FL	2121	110	C	8	1375585
FL	2122	30	C	1	195
FL	2122	30	C	2	3334
FL	2122	130	C	2	97422
FL	2122	332	C	3	4624177
FL	2123	430	C	1	196034
FL	2123	430	C	2	2580000
FL	2123	658	C	3	16520708
FL	2123	668	C	3	2732039
FL	2123	718	C	3	5998415
FL	2123	732	C	4	2305404
FL	2123	778	C	3	0
FL	2124	530	C	2	173399163
FL	2124	530	C	3	2705

FL	2124	532	C	4	30396180
FL	2124	630	C	3	84116701
FL	2124	633	C	3	59498972
FL	2211	77	C	1	4524449
FL	2211	77	C	2	5261224
FL	2211	77	C	3	26008779
FL	2211	77	C	4	310262603
FL	2212	377	C	1	474111
FL	2212	377	C	2	17698912
FL	2212	377	C	3	490597
FL	2212	377	C	4	1426877116
FL	2212	377	C	5	153232908
FL	2212	377	C	6	-249693
FL	2212	377	C	7	14938014
FL	2220	117	C	1	19272554
FL	2220	117	C	2	15511226
FL	2231	67	C	1	614508
FL	2231	167	C	1	1443748
FL	2232	57	C	1	82957381
FL	2232	57	C	2	0
FL	2232	157	C	1	17476345
FL	2232	257	C	1	762067346
FL	2232	257	C	2	0
FL	2232	257	C	3	87062671
FL	2232	357	C	2	0
FL	2232	357	C	4	931776434
FL	2311	318	C	1	310360
FL	2341	158	C	1	4819366
FL	2341	458	C	1	6763461
FL	2341	468	C	1	1608150
FL	2362	278	NC	1	0
FL	2362	358	NC	1	0
FL	2362	378	C	1	5815263
FL	2362	558	C	1	36574148
FL	2362	828	C	1	390057
FL	2362	858	C	1	57799761
FL	2362	868	C	1	763331
FL	2362	928	C	1	48496
FL	2362	958	C	1	11047698
FL	2362	978	NC	1	0
FL	2411	1	C	1	146883043
FL	2421	12	C	1	159529720
FL	2421	12	C	2	0
FL	2421	12	C	3	-7655
FL	2421	12	C	4	-20898
FL	2421	22	C	1	607014720
FL	2421	248	C	1	9668487
FL	2421	322	C	1	577
FL	2421	322	NC	2	0

FL	2421	812	C	2	0
FL	2421	812	C	3	2665773
FL	2421	812	C	4	7655443
FL	2421	822	C	2	0
FL	2421	822	C	3	8328319
FL	2421	822	C	4	23911359
FL	2422	5	C	1	738694255
FL	2422	35	NC	2	0
FL	2422	85	C	2	0
FL	2422	85	C	3	63963298
FL	2422	85	C	4	183632994
FL	2423	45	C	1	2511077285
FL	2423	45	C	2	0
FL	2423	45	C	3	-2303
FL	2423	45	C	4	-5966
FL	2423	445	C	1	896
FL	2423	445	NC	2	0
FL	2423	548	C	1	20367395
FL	2423	845	C	2	0
FL	2423	845	C	3	50221850
FL	2423	845	C	4	136855205
FL	2424	6	C	1	6739839
FL	2424	86	C	3	551760
FL	2424	86	C	4	1584053
FL	2426	52	C	1	44724535
FL	2426	852	C	3	318386
FL	2441	4	C	1	734212319
FL	2681	50	C	1	1188717
FL	2681	250	C	3	0
FL	2681	450	C	4	162
FL	2681	850	C	4	6164900
FL	2682	350	C	1	15368779
FL	2682	353	C	4	96194

Year-to-Date
DECEMBER 1998
Regulated MR

ACCT	SRC	FRC	FL	BS
6112	1100		696,495.97	3,427,843.55
6112	1900	40	-	-
6112	2100	40	-	-
6112	2900	40	(14,508,417.08)	(65,123,984.65)
6112	1100	40	14,625,149.52	63,251,433.41
6112	2900		-	-
6113	0		-	-
6113	0	140	703,077.77	2,612,967.97
6113	0	141	1,157,188.65	3,845,979.11
6114	9000		-	-
6114	1100	240	995.56	125,641.81
6114	1900	240	-	-
6114	9000	840	445.71	1,438.24
6114	1100		-	-
6115	0	340	157,219.03	560,601.41
6115	0		-	-
6116	1900	540	(14,982,436.77)	(55,405,116.93)
6116	9000	940	245,548.12	1,750,011.84
6116	1100	540	13,015,000.52	48,169,292.95
6116	1100		-	-
6116	9000		-	-
6116	1900		-	-
6121	1000		2,141,515.33	5,487,494.11
6121	1000	110	696,834.98	2,662,410.88
6121	1000	10	61,329,132.04	254,435,834.48
6121	8000		-	-
6122	2000		-	-
6122	1000	130	4,467.67	17,473.74
6122	2000	30	3,548,440.39	18,867,067.00
6122	2000	31	-	-
6122	1000		-	-
6123	2000		-	-
6123	2000	658	3,697,450.20	17,686,833.59
6123	1000	430	1,991,923.31	7,520,372.50
6123	1000		-	-
6124	1010	530	633,414.55	7,095,846.11
6124	2000		41,165,137.04	159,464,193.12
6124	2000	930	-	-
6124	1020	630	8,329,199.74	43,844,450.16
6124	0		-	-
6124	1030	633	288,466.53	8,102,507.70
6124	2000	530	-	-
6124	1010		-	-
6124	1020		-	-
6124	1030		-	-
6211	8000		-	-

0008811

6211	1000	-	-								-
6211	1000	77	-								-
6211	9000		-								-
6211	0	77	22,219,064.49								65,850,911.03
6212	8000		-								-
6212	1000		-								-
6212	1000	377	-								-
6212	0	377	88,952,896.98								413,964,389.82
6215	2000		-								-
6215	1000		-								-
6215	1900		-								-
6215	3000		-								-
6220	3000		-								-
6220	3000	417	1,274.48								1,274.48
6220	1000		-								-
6220	1000	117	3,229,569.09								15,591,263.47
6231	2200		-								-
6231	2200	167	41,859.43								372,007.60
6231	2300		-								-
6231	2300	67	-								156,972.42
6232	1300		-								-
6232	1300	357	17,181,269.30								79,304,451.39
6232	1200		-								-
6232	1200	257	25,534,775.82								93,914,183.18
6232	2100		-								-
6232	2100	457	31,265.63								58,357.01
6232	1100		-								-
6232	1100	157	570,927.10								2,478,258.83
6232	2900		-								-
6232	2900	57	1,763,591.43								6,576,949.60
6232	1800		-								-
6311	2100		-								-
6311	2900		-								-
6311	1000		-								-
6311	1000	418	713,800.99								1,835,989.14
6311	2400	108	-								-
6311	2300	108	-								-
6311	2200	108	-								-
6311	1000	958	-								-
6311	2000		-								-
6341	2100		-								-
6341	2900		-								-
6341	1000	258	-								-
6341	1000		-								-
6341	2400	208	-								-
6341	2300	208	-								-
6341	2200	208	-								-
6341	1000	158	1,188,575.56								3,592,941.34
6341	2000		15,572.61								56,501.89
6351	9000	988	-								-
6351	2000	288	-								-
6351	1000	188	-								-
6351	1000	88	-								-
6351	3000	78	-								-

000812

6351	1000		-								-
6351	1000	89	-								-
6351	1000	189	-								-
6351	2000	289	-								-
6351	9000	989	-								-
6362	4190		-								-
6362	4210	98A	-								-
6362	4290		-								-
6362	5110		-								-
6362	5190		-								-
6362	5210		-								-
6362	5290		-								-
6362	9900	958	1,116,085.12								-
6362	3000		-								2,212,349.47
6362	9900		-								-
6362	9100	928	-								13,419.72
6362	2000	558	2,769,835.72								83,860.44
6362	5240	408	-								9,569,937.43
6362	5230	408	-								-
6362	5220	408	-								-
6362	1000	378	1,632,235.66								-
6362	1000	358	-								6,761,080.98
6362	1000		-								-
6362	5140	308	-								-
6362	5130	308	-								-
6362	5120	308	-								-
6362	5110	308	-								-
6362	4240	98K	-								-
6362	4230	98K	-								-
6362	4210	98K	-								-
6362	4240	98F	-								-
6362	4230	98F	-								-
6362	4210	98F	-								-
6362	4240	98	-								-
6362	4230	98	-								-
6362	4220	98	-								-
6362	4210	98	-								-
6362	4240	98	-								-
6362	4230	98	-								-
6362	4220	98	-								-
6362	4210		-								-
6362	4140	97	-								-
6362	4130	97	-								-
6362	4120	97	-								-
6362	4110	97	-								-
6362	9900	68	29,398,929.13								87,664,394.30
6362	9900	968	-								(7,143.67)
6362	6100	108	-								-
6362	6200	208	-								-
6362	7000		3,917,363.81								14,420,821.20
6362	9900	948	-								-
6362	9900	988	-								-
6362	6000	108	-								-
6362	6000	308	-								-

0008813

6362	6000	408		-							-
6362	4110			-							-
6362	4120			-							-
6362	4130			-							-
6362	4140			-							-
6362	4230			-							-
6362	4240			-							-
6362	9900	978		-							-
6362	5000			-							(6,276.05)
6411	1000			-							-
6411	1000	1		-							-
6411	0	1		8,087,013.44							-
6421	2000			-							83,249,917.12
6421	2000	822		362,250.68							-
6421	2000	812		90,661.54							2,183,357.85
6421	1100	22		-							317,762.71
6421	1100			-							-
6421	1100	12		-							-
6421	2900			-							-
6421	1000	248		11,744,155.82							-
6421	1000	312		-							70,533,083.32
6421	1000	322		-							-
6421	1000	348		-							-
6421	1000	22		41,246,573.74							73.04
6421	1000	12		7,677,109.08							220,003,534.96
6422	1800			-							18,255,279.72
6422	2100			-							-
6422	2000			-							-
6422	2000	85		699,479.49							-
6422	1100	5		-							2,039,201.57
6422	1000			-							-
6422	1000	5		20,608,769.74							-
6422	2900			-							59,697,934.68
6422	1000	35		-							-
6423	2100			-							-
6423	2100	845		-							-
6423	2000			-							-
6423	2000	845		1,531,431.10							-
6423	1000	45		162,444,894.15							4,423,228.08
6423	1100			-							497,216,004.37
6423	1100	45		-							-
6423	1000			-							-
6423	1800			-							-
6423	2800			-							-
6423	1000	548		19,787,638.38							-
6423	1000	445		65,541.73							91,824,675.36
6423	1000	448		97.60							68,285.33
6424	2000			-							196.85
6424	2000	86		-							-
6424	1000			-							340.33
6424	1000	6		6,098.16							-
6424	1800			-							23,853.44
6426	2000			-							-
6426	2000	852		8,258.77							-
											31,975.20

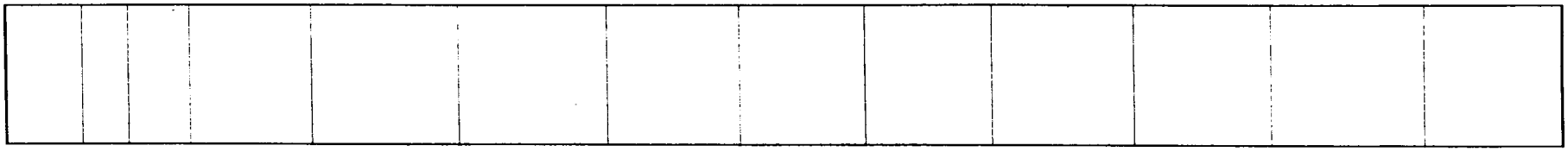
000814

6426	1000			-							-
6426	1000	52		942,837.66							2,456,150.78
6426	1000	352		-							9,318.60
6431	0			-							-
6441	8000			-							-
6441	0			-							-
6441	0	4		3,142,562.15							8,780,441.45
6511	0			-							-
6512	1100			5,031,071.03							19,387,981.57
6512	1700			(5,132,806.59)							(21,314,039.17)
6512	2100			-							-
6512	2700			-							-
6512	6000			3,013,000.36							8,563,112.40
6512	1200			138,134.91							1,038,732.67
6512	3100			-							-
6512	3700			-							-
6512	4100			10,768,593.28							41,939,316.73
6512	4700			(9,714,912.52)							(37,980,698.34)
6531	0			13,477,823.19							52,357,604.78
6532	1000			3,969,494.39							14,804,910.73
6532	2000			8,575,691.91							34,308,115.08
6532	8000			-							-
6532	9000			-							-
6533	1000			20,184,680.41							78,317,868.39
6533	4100			-							-
6533	4200			-							-
6533	3500			12,629.37							94,667.92
6533	2000			1,526,109.12							5,873,350.88
6533	3400			10,909,684.86							46,459,564.07
6533	3200			5,792,434.80							25,611,170.69
6533	3300			1,329,789.42							5,930,221.01
6533	3100			1,091,404.21							4,702,532.76
6534	0			-							-
6534	1100			80,276,621.93							290,017,039.24
6534	1900			(8,625,103.66)							(35,835,096.70)
6534	2000			988,830.77							(10,097,085.68)
6535	0			-							-
6535	1100			21,427,553.67							88,536,883.53
6535	1900			(2,139,650.38)							(11,087,281.99)
6535	2000			41,679,787.41							161,198,229.64
6540	2000			25,958,067.91							109,617,511.92
6540	1000			261,624.57							5,865,428.90
6540	3000			31,194,156.83							141,293,046.10
6561	1100			768,160,598.90							3,284,650,522.84
6561	1800			-							-
6561	1900			-							-
6561	2100			-							95.37
6561	2400			-							-
6562	0			70.90							940.02
6563	1000			371,508.50							1,977,334.23
6563	2000			1,228,385.39							8,254,571.86
6564	0			-							320,148.53
6565	1000			-							-
6565	2000			6,921,908.70							37,509,097.55

000815

6611	0			27,193,813.89							116,205,769.10
6612	0			88,359,633.24							372,562,310.67
6613	0			33,211,474.74							88,104,492.42
6621	0			11,007,793.68							38,524,043.17
6622	1000			4,204,883.71							17,825,529.08
6622	2000			38,407,838.61							132,526,395.09
6623	0			327,325,646.62							1,145,368,918.55
6711	0			14,984,190.07							58,141,302.29
6712	0			6,907,690.40							27,094,357.01
6721	0			18,716,237.77							73,921,519.95
6722	0			22,324,128.65							97,173,032.83
6723	0			28,125,476.31							111,859,422.60
6724	0			98,281,250.28							380,964,528.40
6725	0			12,163,267.86							42,292,695.13
6726	0			11,558,178.87							48,161,358.92
6727	0			4,677,218.82							17,893,924.70
6728	1100			10,045,786.72							39,068,489.01
6728	1200			(5,766,234.67)							(21,947,194.89)
6728	1300			(1,078,415.29)							(3,868,474.80)
6728	1400			4,639.65							18,029.16
6728	2000			885,431.61							4,505,122.86
6728	3000			(2,940,963.00)							(11,885,042.40)
6728	4000			3,598,968.37							14,926,755.41
6728	5000			26,478,818.80							109,127,272.76
6728	7100			-							-
6728	7200			-							-
6728	8000			-							-
6728	9000			(4,389,049.40)							(6,294,189.81)
6728	1500			-							-
6728	1610			-							-
6728	1900			806,649.41							3,138,317.75
6728	7000			47,479,624.68							(139,317.34)
6790	0			-							(18.00)
RTU Cap Adjustment											
6211		77		-4,031,000							-17,592,000
6212		377		-35,488,000							-154,888,000
6220		117		-1,332,000							-5,816,000
6232		157		-2,862							-13,588
6232		257		-128,009							-505,694
6232		357		-86,132							-432,865
6232		57		-8,998							-36,853

000816



000817

Average 2000-2002 Expense Projections (YEARLY)

SCALE=000

Account	Description	Florida	BS
6110	Network Support	380	1,591
6120	General Support	136,730	579,958
6210	CO Switching	78,878	338,325
6220	CO Opeator Systems	2,090	10,762
6230	CO Transmission	47,262	195,032
6310	Inf/Org/Term	44,291	137,749
6410	Cable & Wire	302,111	1,157,581
	Total	611,743	2,420,999

000818

SUMMARY OF CURRENT COST / BOOK COST RATIO

	Description	ACCT	FRC	FL
Gen Support	Motor Vehicles	2112		1.019
Gen Support	Aircraft	2113		0.000
Gen Support	Garage Work Equip	2115		1.338
Gen Support	Other Work Equip	2116		1.119
Gen Support	Buildings	2121	10	1.684
Gen Support	Office Support Equip	2123		1.244
Cen Office	Computers	2124	530	0.577
Cen Office	Analog-ESS	2211	77	1.460
Cen Office	Digital ESS	2212	377	1.093
Cen Office	Step-by-Step	2215		0.000
Cen Office	Operator Systems	2220	117	1.073
Cen Office	Radio System	2231	67	1.120
Cen Office	Circuit-DDS	2232	157	0.913
IOT	Circuit-Other than DSS	2232	357	0.996
IOT	PBX	2341		0.979
Ca and Wire	Public Telephone	2351		0.000
Ca and Wire	Other Terminal Equipment	2362		1.033
Ca and Wire	Poles	2411	1	2.454
Ca and Wire	Aerial Cable-Metallic	2421	22	1.414
Ca and Wire	Aerial Cable-Fiber	2421	812	0.924
Ca and Wire	Underground Cable-Metallic	2422	5	1.484
Ca and Wire	Underground cable-Fiber	2422	85	0.819
Ca and Wire	Buried cable-Metallic	2423	45	1.333
Ca and Wire	Buried Cable-Fiber	2423	845	0.975
Ca and Wire	Submarine Cable	2424	6	1.847
Ca and Wire	Intrabuilding cable-Metal	2426	52	1.512
Ca and Wire	Intrabuilding Cable-Fiber	2426	852	0.927
IOT	Aerial Wire			0.000
Gen Support	Conduit Systems	2441	4	1.653
IOT	Station Apparatus	2311		1.048
Gen Support	Furniture	2122		1.448
	Official Comm Equip			1.018

BELLSOUTH TELECOMMUNICATIONS **INVESTMENT DATA - NET ADDITIONS**
NET ADDTIONS
1999

ACCT	FRC	SCALE = 000	FL	BS
2111		LAND	-700	-1,100
2121		BUILDINGS	22,932	118,859
2124		GENERAL PURPOSE COMPUTERS	-1,301	-50,606
2211		ANALOG ELECTRONIC SWITCHING	-85,003	-128,669
2212		DIGITAL ELECTRONIC SWITCHING	257,810	821,894
2220		OPERATOR SERVICES	-1,359	1,350
2232	257	DIGITAL LOOP ELECTRONICS (DLE)	150,584	527,234
2231		RADIO	73	-4,087
2232	157	DIGITAL DATA STYSTEMS	201	4,183
2232	357	DIGITAL CIRCUIT	70,627	292,868
2232	57	ANALOG CIRCUIT	-3,438	-14,389
2411		POLES	3,811	32,825
2421	22	AERIAL CABLE - METALLIC	38,269	186,243
2421	812	AREIAL CABLE - NON-METALLIC	3,560	13,266
2422	5	U. G. CABLE - METALLIC	4,482	21,811
2422	85	U. G. CABLE - NON-METALLIC	2,563	9,551
2423	45	BURIED CABLE - METALLIC	78,113	380,148
2423	845	BURIED CABLE - NON-METALLIC	46,038	171,564
2424	6	SUBMARINE CABLE - METALLIC	-10	-51
2424	86	SUBMARINE CABLE - NON-METALLIC	-5	-18
2426	52	INTRABUILDING CA - METALLIC	-123	-598
2426	852	INTRABUILDING CA - NON-METALLIC	0	0
2441		CONDUIT	11,840	47,440
2124	630	Data Communications	12,534	70,041

028000

BELLSOUTH TELECOMMUNICATIONS **INVESTMENT DATA - NET ADDITIONS**
NET ADDTIONS
2000

ACCT	FRC	SCALE = 000	FL	BS
2111		LAND	100	420
2121		BUILDINGS	26,963	123,650
2124		GENERAL PURPOSE COMPUTERS	-2,484	-346,928
2211		ANALOG ELECTRONIC SWITCHING	-86,587	-131,147
2212		DIGITAL ELECTRONIC SWITCHING	208,417	684,782
2220		OPERATOR SERVICES	-519	3,745
2232	257	DIGITAL LOOP ELECTRONICS (DLE)	128,387	463,230
2231		RADIO	42	-6,649
2232	157	DIGITAL DATA STYSTEMS	239	3,845
2232	357	DIGITAL CIRCUIT	67,464	289,912
2232	57	ANALOG CIRCUIT	-3,861	-17,695
2411		POLES	3,696	32,311
2421	22	AERIAL CABLE - METALLIC	38,008	185,481
2421	812	AREIAL CABLE - NON-METALLIC	3,212	12,260
2422	5	U. G. CABLE - METALLIC	4,451	21,721
2422	85	U. G. CABLE - NON-METALLIC	2,312	8,826
2423	45	BURIED CABLE - METALLIC	77,579	378,592
2423	845	BURIED CABLE - NON-METALLIC	41,535	158,548
2424	6	SUBMARINE CABLE - METALLIC	-10	-51
2424	86	SUBMARINE CABLE - NON-METALLIC	-4	-17
2426	52	INTRABUILDING CA - METALLIC	-122	-596
2426	852	INTRABUILDING CA - NON-METALLIC	0	0
2441		CONDUIT	11,481	46,626
2124	630	Data Communications	-	10,386

000821

BELLSOUTH TELECOMMUNICATIONS
NET ADDTIONS

2001

INVESTMENT DATA - NET ADDITIONS

ACCT	FRC	SCALE = 000	FL	BS
2111		LAND	100	400
2121		BUILDINGS	28,907	124,896
2124		GENERAL PURPOSE COMPUTERS	-2,484	-150,394
2211		ANALOG ELECTRONIC SWITCHING	-57,998	-84,796
2212		DIGITAL ELECTRONIC SWITCHING	252,091	700,226
2220		OPERATOR SERVICES	-384	4,107
2232	257	DIGITAL LOOP ELECTRONICS (DLE)	127,303	459,568
2231		RADIO	42	-2,230
2232	157	DIGITAL DATA STYSTEMS	239	3,575
2232	357	DIGITAL CIRCUIT	67,382	284,516
2232	57	ANALOG CIRCUIT	-3,857	-16,739
2411		POLES	3,696	32,311
2421	22	AERIAL CABLE - METALLIC	37,656	183,763
2421	812	AREIAL CABLE - NON-METALLIC	3,176	12,124
2422	5	U. G. CABLE - METALLIC	4,410	21,520
2422	85	U. G. CABLE - NON-METALLIC	2,287	8,728
2423	45	BURIED CABLE - METALLIC	76,861	375,086
2423	845	BURIED CABLE - NON-METALLIC	41,073	156,786
2424	6	SUBMARINE CABLE - METALLIC	-10	-50
2424	86	SUBMARINE CABLE - NON-METALLIC	-4	-16
2426	52	INTRABUILDING CA - METALLIC	-121	-590
2426	852	INTRABUILDING CA - NON-METALLIC	0	0
2441		CONDUIT	11,231	45,903
2124	630	Data Communications	-	10,386

228000

BELLSOUTH TELECOMMUNICATIONS
NET ADDTIONS

2002

INVESTMENT DATA - NET ADDITIONS

ACCT	FRC	SCALE = 000	FL	BS
2111		LAND	100	400
2121		BUILDINGS	30,032	125,174
2124		GENERAL PURPOSE COMPUTERS	-2,101	-104,475
2211		ANALOG ELECTRONIC SWITCHING	-25,751	-135,673
2212		DIGITAL ELECTRONIC SWITCHING	207,358	724,235
2220		OPERATOR SERVICES	839	4,464
2232	257	DIGITAL LOOP ELECTRONICS (DLE)	130,462	465,811
2231		RADIO	43	-2,299
2232	157	DIGITAL DATA STYSTEMS	244	3,994
2232	357	DIGITAL CIRCUIT	68,930	295,512
2232	57	ANALOG CIRCUIT	-3,945	-17,729
2411		POLES	3,954	32,615
2421	22	AERIAL CABLE - METALLIC	36,380	186,357
2421	812	AREIAL CABLE - NON-METALLIC	3,215	12,285
2422	5	U. G. CABLE - METALLIC	4,260	21,824
2422	85	U. G. CABLE - NON-METALLIC	2,315	8,844
2423	45	BURIED CABLE - METALLIC	74,256	380,380
2423	845	BURIED CABLE - NON-METALLIC	41,579	158,865
2424	6	SUBMARINE CABLE - METALLIC	-10	-51
2424	86	SUBMARINE CABLE - NON-METALLIC	-4	-17
2426	52	INTRABUILDING CA - METALLIC	-117	-599
2426	852	INTRABUILDING CA - NON-METALLIC	0	0
2441		CONDUIT	12,283	46,272
2124	630	Data Communications	1,023	10,386

000823

BELLSOUTH TELECOMMUNICATIONS, INC.
RATIO OF AD VALOREM AND OTHER TAXES
TO TELEPHONE PLANT IN SERVICE IN 1998

	(1)	(2)	(3)	(4)	(5)
STATE	PROPERTY (A/C 7240.1000)	OTHER (A/C 7240.3000, 7240.9100, .9200)	TOTAL	TEL. PLANT IN SERVICE (A/C 2001)	TAXES TO PLANT (3 / 4)
FLORIDA	106,391,524	1,194,300	107,585,824	11,306,437,040	0.9515%

000824

BellSouth Telecommunications, Inc.
Schedule of Revenues per the RR #4
For the Year Ended 12/31/98

Account	Description	Juridiction	Florida
	Net Local Service	LOCAL	1,873,928,151
5010.0000	Coin (excl .1100,.3000,.5100)	LOCAL	0
5010.1100	Coin Sent Paid - Public	LOCAL	0
5010.3000	Public Exchange Coin	LOCAL	0
5010.5100	Coin Sent Paid - Semi Public	LOCAL	0
5040.0000	Private Line	LOCAL	100,756,574
5050.0000	Customer Premise Equipment	LOCAL	5,071,543
5060.5000	Cellular Interconnection	LOCAL	37,724,949
5001-5069	Total Local Service	LOCAL	2,017,481,217
5081.0000	Interstate Access - CALC		388,411,145
5082-5083	Interstate Access - Switched		600,169,608
5084.0000	Intrastate Access	ACCESS	243,920,079
	Net Intrastate Message Toll	TOLL	70,708,626
5100.2300	Coin Sent Paid - Coin Orig	TOLL	(4,776)
	Intrastate Message Toll	TOLL	70,703,850
5120.0000	Intrastate Private Line Toll	TOLL	62,173,248
5100-5169	Total Intrastate Toll	TOLL	132,877,098
	Net Interstate Message Toll		756,578
5120.0000	Interstate Private Line Toll		0
5100-5169	Total Interstate Message Toll		756,578
	LOCAL SERVICE TAXED AS TOLL		0
	Net Directory Revenue	DIRECTORY	154,369
5230.1000	Local White Pages	DIRECTORY	23,060,368
5230.0000	Total Directory Revenue	DIRECTORY	23,214,737
	Net Rent Revenue	RENTS/UNEs	9,214,731
5240.9100	Other Rent Rev - Intercompany	RENTS/UNEs	6,951,491
5240.0000	Total Rent Revenue	RENTS/UNEs	16,166,222
5250.0000	Corporate Operations Revenue		0
	Net Miscellaneous Revenue	MISC OTHER	27,775,514
5263.0000	Plant Operations	MISC OTHER	16,791
5264.1200	Charges for Returned Checks	MISC OTHER	4,360,329
5264.1300	Late Payment Fees	MISC OTHER	29,057,740
5264.9100	Other - Intercompany Transaction	MISC OTHER	14,688,901
5260.0000	Total Miscellaneous Revenue	MISC OTHER	75,899,275
5270.1000	Billing & Collecting Rev-Interstate	MISC OTHER	31,867,892
5270.2000	Billing & Collecting Rev-Intrastate	MISC OTHER	14,922,024
5270.0000	Total Carrier Bill & Coll Rev	MISC OTHER	46,789,916
5280.0000	Nonregulated Operating Revenue	MISC OTHER	227,881,493
	Uncollectible Revenue - Interstate		(5,500,242)
	Uncollectible Revenue - Intrastate		(29,684,211)
5301.0000	Total Uncollectible Revenue		(35,184,453)
5302.0000	Uncollectible Revenue - Other		0
	Total Revenues		3,738,382,915
	Total Revenues per the RR #4		3,738,382,915
	Difference		0

000825

BellSouth Telecommunications, Inc.
Separations Study
for the Year Ended 12/31/98

Description	Expensed Tax	Intrastate UNE ONLY: Local Service Including Private Line	Message Toll - Includes WATS	Private Line Toll	Access - Includes Special	Miscellaneous Revenues: Directory	Rent	Other	Uncollectible	Total Intrastate
Florida										
State Utility Tax	50,594,149	39,751,690	1,453,527	1,278,155	347,589	0	0	0	(669,239)	42,161,722
PSC Fee	4,358,712	3,449,923	120,905	106,317	417,107	39,698	27,644	209,800	(12,682)	4,358,713
Local Franchise & License Tax	10,792,139	10,994,320	0	0	0	0	0	0	(202,181)	10,792,139
Total Taxes	65,745,000	54,195,933	1,574,432	1,384,473	764,696	39,698	27,644	209,800	(884,102)	57,312,574
Less Passed-on Taxes	43,875,735	32,806,130	789,733	1,368,672	268,481	0	0	0	(501,621)	34,731,395
Net Tax	21,869,265	21,389,803	784,699	15,801	496,215	39,698	27,644	209,800	(382,481)	22,581,179
Revenues		2,017,481,217	70,703,850	62,173,248	243,920,079	23,214,737	16,166,222	350,570,684	(29,684,211)	2,754,545,826
Ratio of Net Tax/Revenues		1.0602%	1.1098%	0.0254%	0.2034%	0.1710%	0.1710%	0.0598%	1.2885%	0.8198%
Ratio of Total Tax/Revenues		2.6863%	2.2268%	2.2268%	0.3135%	0.1710%	0.1710%	0.0598%	2.9784%	2.0807%

000826

UNBUNDLED NETWORK ELEMENT GROSS RECEIPTS TAX CALCULATIONS

AREA a	UNE GROSS RECEIPTS NET TAX b	UNE GROSS RECEIPTS REVENUES c	UNE GROSS RECEIPTS TAX RATE d = b/c	UNE GROSS RECEIPTS MARKUP FACTOR e = 1/(1-d) -1
FLORIDA	27,644	16,166,222	0.001710	0.001713

000827

2000 - 2002 INCREMENTAL EFFECTIVE INCOME TAX RATES FOR COST STUDIES

Reff = Combined (state & federal) effective income tax rate
Rf = Federal statutory or nominal income tax rate
Rs = State statutory or nominal income tax rate

States where federal income tax is deductible from state and state from federal

Formula : Reff = (Rf + Rs - 2RfRs)/(1-RfRs)

	Rf	Rs	RfRs	2*RfRs	1-RfRs	(Rf+Rs)-2RfRs	Reff	NET OP REV ($000)	% OF TOT
AL	0.3500	0.0500	0.0175	0.0350	0.9825	0.3650	0.3715	422,130	7.92%
LA	0.3500	0.0800	0.0280	0.0560	0.9720	0.3740	0.3848	523,558	9.83%

States where federal income tax is not deductible from state, but state is deductible from federal

Formula : Reff = Rf + Rs - RfRs

	Rf	Rs	RfRs	Reff		
FL	0.3500	0.0550	0.0193	0.3857	1,039,053	19.50%
GA	0.3500	0.0600	0.0210	0.3890	1,032,393	19.38%
KY	0.3500	0.0825	0.0289	0.4036	284,032	5.33%
MS	0.3500	0.0500	0.0175	0.3825	373,009	7.00%
NC	0.3500	0.0693	0.0243	0.3950	622,474	11.68%
SC	0.3500	0.0500	0.0175	0.3825	420,029	7.88%
TN	0.3500	0.0600	0.0210	0.3890	611,272	11.47%

	Rf	Reff		
BST COMPOSITE	0.3500	0.3871	5,327,949	100.00%

BST Reff = Weighted average of state Reff based on GLRM2023 Report as of 12/31/98
Line 21, Column D Net Operating Revenues Year-To-Date (Before Taxes)

828000

1999 FACTORS FOR DETERMINING DISCONNECT FACTOR 11/17/99

DISCOUNT RATE (Marketing Department) 7.00%

YEAR	ANNUAL TELCO COE LABOR INFLATION RATE (Network-TPI Sep 98)		
2000	4.0%	2006	4.4%
2001	4.1%	2007	4.4%
2002	4.1%	2008	4.4%
2003	4.1%	2009	4.4%
2004	4.1%	2010	4.4%
2005	4.1%	2011	4.4%

NO.	YEAR	MONTH	ANNUAL INFLATION RATE	MONTHLY INFLATION RATE	INFLATION	MONTHLY DISCOUNT	DISCOUNT	DISCONNECT FACTOR
1	2000	JAN	4.01%	1.003285	1.003285	0.994378	0.994378	0.997644
2	2000	FEB	4.01%	1.003285	1.006581	0.994378	0.988787	0.995294
3	2000	MAR	4.01%	1.003285	1.009887	0.994378	0.983228	0.992949
4	2000	APR	4.01%	1.003285	1.013205	0.994378	0.977700	0.990610
5	2000	MAY	4.01%	1.003285	1.016533	0.994378	0.972203	0.988276
6	2000	JUN	4.01%	1.003285	1.019872	0.994378	0.966736	0.985948
7	2000	JUL	4.01%	1.003285	1.023222	0.994378	0.961301	0.983625
8	2000	AUG	4.01%	1.003285	1.026583	0.994378	0.955896	0.981307
9	2000	SEP	4.01%	1.003285	1.029956	0.994378	0.950522	0.978996
10	2000	OCT	4.01%	1.003285	1.033339	0.994378	0.945178	0.976689
11	2000	NOV	4.01%	1.003285	1.036733	0.994378	0.939864	0.974388
12	2000	DEC	4.01%	1.003285	1.040139	0.994378	0.934579	0.972093
13	2001	JAN	4.14%	1.003384	1.043658	0.994378	0.929325	0.969898
14	2001	FEB	4.14%	1.003384	1.047190	0.994378	0.924100	0.967708
15	2001	MAR	4.14%	1.003384	1.050733	0.994378	0.918904	0.965523
16	2001	APR	4.14%	1.003384	1.054288	0.994378	0.913738	0.963343
17	2001	MAY	4.14%	1.003384	1.057855	0.994378	0.908601	0.961168
18	2001	JUN	4.14%	1.003384	1.061434	0.994378	0.903492	0.958998
19	2001	JUL	4.14%	1.003384	1.065026	0.994378	0.898412	0.956832
20	2001	AUG	4.14%	1.003384	1.068629	0.994378	0.893361	0.954672
21	2001	SEP	4.14%	1.003384	1.072245	0.994378	0.888338	0.952516
22	2001	OCT	4.14%	1.003384	1.075873	0.994378	0.883344	0.950366
23	2001	NOV	4.14%	1.003384	1.079513	0.994378	0.878377	0.948220
24	2001	DEC	4.14%	1.003384	1.083166	0.994378	0.873439	0.946079
25	2002	JAN	4.14%	1.003384	1.086831	0.994378	0.868528	0.943943
26	2002	FEB	4.14%	1.003384	1.090508	0.994378	0.863645	0.941812
27	2002	MAR	4.14%	1.003384	1.094198	0.994378	0.858789	0.939685
28	2002	APR	4.14%	1.003384	1.097900	0.994378	0.853961	0.937563
29	2002	MAY	4.14%	1.003384	1.101615	0.994378	0.849159	0.935447
30	2002	JUN	4.14%	1.003384	1.105342	0.994378	0.844385	0.933334
31	2002	JUL	4.14%	1.003384	1.109082	0.994378	0.839638	0.931227
32	2002	AUG	4.14%	1.003384	1.112835	0.994378	0.834917	0.929124
33	2002	SEP	4.14%	1.003384	1.116600	0.994378	0.830223	0.927027
34	2002	OCT	4.14%	1.003384	1.120378	0.994378	0.825555	0.924934
35	2002	NOV	4.14%	1.003384	1.124169	0.994378	0.820913	0.922845
36	2002	DEC	4.14%	1.003384	1.127972	0.994378	0.816298	0.920762
37	2003	JAN	4.14%	1.003384	1.131789	0.994378	0.811708	0.918683
38	2003	FEB	4.14%	1.003384	1.135618	0.994378	0.807145	0.916608
39	2003	MAR	4.14%	1.003384	1.139461	0.994378	0.802607	0.914539
40	2003	APR	4.14%	1.003384	1.143316	0.994378	0.798094	0.912474
41	2003	MAY	4.14%	1.003384	1.147185	0.994378	0.793607	0.910414
42	2003	JUN	4.14%	1.003384	1.151066	0.994378	0.789145	0.908358

43	2003 JUL	4.14%	1.003384	1.154961	0.994378	0.784708	0.906307
44	2003 AUG	4.14%	1.003384	1.158869	0.994378	0.780296	0.904261
45	2003 SEP	4.14%	1.003384	1.162790	0.994378	0.775909	0.902219
46	2003 OCT	4.14%	1.003384	1.166724	0.994378	0.771547	0.900182
47	2003 NOV	4.14%	1.003384	1.170672	0.994378	0.767209	0.898149
48	2003 DEC	4.14%	1.003384	1.174633	0.994378	0.762895	0.896122
49	2004 JAN	4.14%	1.003384	1.178607	0.994378	0.758606	0.894098
50	2004 FEB	4.14%	1.003384	1.182595	0.994378	0.754341	0.892079
51	2004 MAR	4.14%	1.003384	1.186596	0.994378	0.750100	0.890065
52	2004 APR	4.14%	1.003384	1.190611	0.994378	0.745882	0.888056
53	2004 MAY	4.14%	1.003384	1.194639	0.994378	0.741689	0.886051
54	2004 JUN	4.14%	1.003384	1.198681	0.994378	0.737519	0.884050
55	2004 JUL	4.14%	1.003384	1.202737	0.994378	0.733372	0.882054
56	2004 AUG	4.14%	1.003384	1.206807	0.994378	0.729249	0.880062
57	2004 SEP	4.14%	1.003384	1.210890	0.994378	0.725149	0.878075
58	2004 OCT	4.14%	1.003384	1.214987	0.994378	0.721072	0.876093
59	2004 NOV	4.14%	1.003384	1.219098	0.994378	0.717018	0.874115
60	2004 DEC	4.14%	1.003384	1.223223	0.994378	0.712986	0.872141
61	2005 JAN	4.14%	1.003384	1.227362	0.994378	0.708978	0.870172
62	2005 FEB	4.14%	1.003384	1.231514	0.994378	0.704991	0.868207
63	2005 MAR	4.14%	1.003384	1.235681	0.994378	0.701028	0.866247
64	2005 APR	4.14%	1.003384	1.239862	0.994378	0.697086	0.864291
65	2005 MAY	4.14%	1.003384	1.244057	0.994378	0.693167	0.862339
66	2005 JUN	4.14%	1.003384	1.248267	0.994378	0.689270	0.860392
67	2005 JUL	4.14%	1.003384	1.252490	0.994378	0.685394	0.858450
68	2005 AUG	4.14%	1.003384	1.256728	0.994378	0.681541	0.856511
69	2005 SEP	4.14%	1.003384	1.260980	0.994378	0.677709	0.854578
70	2005 OCT	4.14%	1.003384	1.265247	0.994378	0.673899	0.852648
71	2005 NOV	4.14%	1.003384	1.269528	0.994378	0.670110	0.850723
72	2005 DEC	4.14%	1.003384	1.273823	0.994378	0.666342	0.848802
73	2006 JAN	4.38%	1.003580	1.278384	0.994378	0.662596	0.847052
74	2006 FEB	4.38%	1.003580	1.282961	0.994378	0.658870	0.845305
75	2006 MAR	4.38%	1.003580	1.287554	0.994378	0.655166	0.843562
76	2006 APR	4.38%	1.003580	1.292164	0.994378	0.651482	0.841822
77	2006 MAY	4.38%	1.003580	1.296791	0.994378	0.647820	0.840087
78	2006 JUN	4.38%	1.003580	1.301434	0.994378	0.644177	0.838354
79	2006 JUL	4.38%	1.003580	1.306093	0.994378	0.640556	0.836625
80	2006 AUG	4.38%	1.003580	1.310770	0.994378	0.636954	0.834900
81	2006 SEP	4.38%	1.003580	1.315463	0.994378	0.633373	0.833179
82	2006 OCT	4.38%	1.003580	1.320173	0.994378	0.629812	0.831460
83	2006 NOV	4.38%	1.003580	1.324899	0.994378	0.626271	0.829746
84	2006 DEC	4.38%	1.003580	1.329643	0.994378	0.622750	0.828035
85	2007 JAN	4.38%	1.003580	1.334404	0.994378	0.619248	0.826327
86	2007 FEB	4.38%	1.003580	1.339181	0.994378	0.615767	0.824623
87	2007 MAR	4.38%	1.003580	1.343976	0.994378	0.612305	0.822923
88	2007 APR	4.38%	1.003580	1.348788	0.994378	0.608862	0.821226
89	2007 MAY	4.38%	1.003580	1.353617	0.994378	0.605439	0.819533
90	2007 JUN	4.38%	1.003580	1.358464	0.994378	0.602035	0.817843
91	2007 JUL	4.38%	1.003580	1.363328	0.994378	0.598650	0.816156
92	2007 AUG	4.38%	1.003580	1.368209	0.994378	0.595284	0.814473
93	2007 SEP	4.38%	1.003580	1.373108	0.994378	0.591937	0.812794
94	2007 OCT	4.38%	1.003580	1.378024	0.994378	0.588609	0.811118
95	2007 NOV	4.38%	1.003580	1.382958	0.994378	0.585300	0.809445
96	2007 DEC	4.38%	1.003580	1.387909	0.994378	0.582009	0.807776
97	2008 JAN	4.38%	1.003580	1.392878	0.994378	0.578737	0.806110
98	2008 FEB	4.38%	1.003580	1.397866	0.994378	0.575483	0.804448
99	2008 MAR	4.38%	1.003580	1.402870	0.994378	0.572247	0.802789
100	2008 APR	4.38%	1.003580	1.407893	0.994378	0.569030	0.801134
101	2008 MAY	4.38%	1.003580	1.412934	0.994378	0.565831	0.799482
102	2008 JUN	4.38%	1.003580	1.417993	0.994378	0.562649	0.797833
103	2008 JUL	4.38%	1.003580	1.423070	0.994378	0.559486	0.796188

104	2008 AUG	4.38%	1.003580	1.428165	0.994378	0.556340	0.794546
105	2008 SEP	4.38%	1.003580	1.433278	0.994378	0.553212	0.792907
106	2008 OCT	4.38%	1.003580	1.438410	0.994378	0.550102	0.791272
107	2008 NOV	4.38%	1.003580	1.443560	0.994378	0.547009	0.789641
108	2008 DEC	4.38%	1.003580	1.448729	0.994378	0.543934	0.788012
109	2009 JAN	4.38%	1.003580	1.453916	0.994378	0.540876	0.786387
110	2009 FEB	4.38%	1.003580	1.459121	0.994378	0.537835	0.784766
111	2009 MAR	4.38%	1.003580	1.464345	0.994378	0.534811	0.783148
112	2009 APR	4.38%	1.003580	1.469588	0.994378	0.531804	0.781533
113	2009 MAY	4.38%	1.003580	1.474850	0.994378	0.528814	0.779921
114	2009 JUN	4.38%	1.003580	1.480131	0.994378	0.525841	0.778313
115	2009 JUL	4.38%	1.003580	1.485430	0.994378	0.522884	0.776708
116	2009 AUG	4.38%	1.003580	1.490748	0.994378	0.519944	0.775106
117	2009 SEP	4.38%	1.003580	1.496086	0.994378	0.517021	0.773508
118	2009 OCT	4.38%	1.003580	1.501442	0.994378	0.514114	0.771913
119	2009 NOV	4.38%	1.003580	1.506818	0.994378	0.511224	0.770321
120	2009 DEC	4.38%	1.003580	1.512213	0.994378	0.508349	0.768733
121	2010 JAN	4.38%	1.003580	1.517627	0.994378	0.505491	0.767147
122	2010 FEB	4.38%	1.003580	1.523061	0.994378	0.502649	0.765565
123	2010 MAR	4.38%	1.003580	1.528514	0.994378	0.499823	0.763987
124	2010 APR	4.38%	1.003580	1.533987	0.994378	0.497013	0.762411
125	2010 MAY	4.38%	1.003580	1.539479	0.994378	0.494218	0.760839
126	2010 JUN	4.38%	1.003580	1.544991	0.994378	0.491440	0.759270
127	2010 JUL	4.38%	1.003580	1.550523	0.994378	0.488677	0.757704
128	2010 AUG	4.38%	1.003580	1.556074	0.994378	0.485929	0.756142
129	2010 SEP	4.38%	1.003580	1.561646	0.994378	0.483197	0.754583
130	2010 OCT	4.38%	1.003580	1.567237	0.994378	0.480480	0.753027
131	2010 NOV	4.38%	1.003580	1.572848	0.994378	0.477779	0.751474
132	2010 DEC	4.38%	1.003580	1.578480	0.994378	0.475093	0.749924
133	2011 JAN	4.38%	1.003580	1.584131	0.994378	0.472422	0.748378
134	2011 FEB	4.38%	1.003580	1.589803	0.994378	0.469766	0.746835
135	2011 MAR	4.38%	1.003580	1.595495	0.994378	0.467124	0.745295
136	2011 APR	4.38%	1.003580	1.601208	0.994378	0.464498	0.743758
137	2011 MAY	4.38%	1.003580	1.606941	0.994378	0.461886	0.742224
138	2011 JUN	4.38%	1.003580	1.612694	0.994378	0.459290	0.740694
139	2011 JUL	4.38%	1.003580	1.618468	0.994378	0.456707	0.739166
140	2011 AUG	4.38%	1.003580	1.624263	0.994378	0.454139	0.737642
141	2011 SEP	4.38%	1.003580	1.630078	0.994378	0.451586	0.736121
142	2011 OCT	4.38%	1.003580	1.635915	0.994378	0.449047	0.734603
143	2011 NOV	4.38%	1.003580	1.641772	0.994378	0.446522	0.733088
144	2011 DEC	4.38%	1.003580	1.647650	0.994378	0.444012	0.731576

SUMMARY

State	JFC/JG/WS	Description	Directly Assigned Labor Date	Directly Assigned Labor Rate	Telric Labor Rate	Telric Labor Date
RW	4M1X	Address & Facility Inventory (AFIG)	05-Nov-99	$ 34.31	$ 34.31	05-Nov-99
RW	4M2X	Address & Facility Inventory (AFIG)	05-Nov-99	$ 34.31	$ 34.31	05-Nov-99
RW	410X	Install & Mtce - Pots	05-Nov-99	$ 40.26	$ 40.26	05-Nov-99
RW	411X	Install & Mtce - Spec Svcs (SSIM)	05-Nov-99	$ 45.41	$ 45.41	05-Nov-99
RW	420X	Outside Plant Constr (OSPC)	05-Nov-99	$ 42.55	$ 42.55	05-Nov-99
RW	421X	Outside Plant Constr (OSPC)	05-Nov-99	$ 42.55	$ 42.55	05-Nov-99
RW	424X	Outside Plant Admin Cntr (OPAC)	05-Nov-99	$ 38.02	$ 38.02	05-Nov-99
RW	425X	Cable Repair Technician (CRT)	05-Nov-99	$ 44.06	$ 44.06	05-Nov-99
RW	426X	Cable Repair Technician (CRT)	05-Nov-99	$ 44.06	$ 44.06	05-Nov-99
RW	430X	CO Install & Mtce Field - Switch Eq	05-Nov-99	$ 44.49	$ 44.49	05-Nov-99
RW	431X	CO Install & Mtce Field - Ckt & Fac	05-Nov-99	$ 42.04	$ 42.04	05-Nov-99
RW	431XB	CO I&M Field, Basic Time - Ckt & Fac	05-Nov-99	$ 40.32	$ 40.32	05-Nov-99
RW	431XO	CO I&M Field, OT - Ckt & Fac	05-Nov-99	$ 52.09	$ 52.09	05-Nov-99
RW	431XP	CO I&M Field, Prem Time - Ckt & Fac	05-Nov-99	$ 63.85	$ 63.85	05-Nov-99
RW	4N1X	Recent Chng Line Trans (RCMAG)	05-Nov-99	$ 36.85	$ 36.85	05-Nov-99
RW	4N2X	Switch & Trunk Based Translations	05-Nov-99	$ 43.27	$ 43.27	05-Nov-99
RW	432X	CO Install, Mtce & Admin - Software	05-Nov-99	$ 48.51	$ 48.51	05-Nov-99
RW	4N5X	Trunk & Carrier Group (TCG)	05-Nov-99	$ 43.20	$ 43.20	05-Nov-99
RW	4LXX	Network Reliability Center (NRC)	05-Nov-99	$ 43.74	$ 43.74	05-Nov-99
RW	4PXX	Proactive Analysis/Repair Ctr (PAR)	05-Nov-99	$ 43.63	$ 43.63	05-Nov-99
RW	4N4X	Circuit Provisioning Group (CPG)	05-Nov-99	$ 33.64	$ 33.64	05-Nov-99
RW	4AXX	Acc Cust Advocate Cntr (ACAC)	05-Nov-99	$ 38.31	$ 38.31	05-Nov-99
RW	4AXXB	Acc Cust Adv Cntr, Bas Time (ACAC)	05-Nov-99	$ 35.83	$ 35.83	05-Nov-99
RW	4AXXO	Acc Cust Adv Cntr, OT (ACAC)	05-Nov-99	$ 47.29	$ 47.29	05-Nov-99
RW	4AXXP	Acc Cust Adv Cntr, Prem Time (ACAC)	05-Nov-99	$ 58.76	$ 58.76	05-Nov-99
RW	4N3X	Equip Bill Accuracy Cont (EBAC)	05-Nov-99	$ 35.36	$ 35.36	05-Nov-99
RW	4BXX	Business Repair Center (BRC)	05-Nov-99	$ 36.63	$ 36.63	05-Nov-99
RW	4RXX	Residence Repair Center (RRC)	05-Nov-99	$ 30.61	$ 30.61	05-Nov-99
RW	4WXX	Work Management Center (WMC)	05-Nov-99	$ 32.76	$ 32.76	05-Nov-99
RW	490X	Network Buried Facility (NBF)	05-Nov-99	$ 25.53	$ 25.53	05-Nov-99
RW	4DXX	Regional Network Operations Cntr (RNOC	05-Nov-99	$ 39.16	$ 39.16	05-Nov-99
RW	4EXX	Company Initiated Activities Center(CIA)	05-Nov-99	$ 39.76	$ 39.76	05-Nov-99
RW	4FXX	Service Advocacy Center (SAC)	05-Nov-99	$ 32.62	$ 32.62	05-Nov-99
RW	30XX	Land And Buildings (FG10)	05-Nov-99	$ 83.04	$ 83.04	05-Nov-99
RW	34XX	Ntwk & Eng Planning (FG20)	05-Nov-99	$ 50.98	$ 50.98	05-Nov-99
RW	3AXX	Ntwk & Eng Planning (FG20)	05-Nov-99	$ 50.98	$ 50.98	05-Nov-99
RW	3A2X	Ntwk Plug-In Admin (PICS)	05-Nov-99	$ 37.04	$ 37.04	05-Nov-99
RW	32XX	Outside Plant Eng (FG30)	05-Nov-99	$ 43.66	$ 43.66	05-Nov-99
RW	230X	Customer Point Of Contact - ICSC/LCSC	05-Nov-99	$ 31.17	$ 31.17	05-Nov-99
RW	230XB	Cust Pnt Of Cont, Basic Time - ICSC/LCS	05-Nov-99	$ 29.26	$ 29.26	05-Nov-99
RW	230XO	Cust Pnt Of Cont, OT - ICSC/LCSC	05-Nov-99	$ 38.79	$ 38.79	05-Nov-99
RW	230XP	Cust Pnt Of Cont, Prem Time - ICSC/LCS	05-Nov-99	$ 48.31	$ 48.31	05-Nov-99
RW	212XA	Call Completion Attendants	05-Nov-99	$ 14.41	$ 14.41	05-Nov-99
RW	212XO	Toll & Assist Operators	05-Nov-99	$ 29.35	$ 29.35	05-Nov-99
RW	294XA	Directory Assistance Attendants	05-Nov-99	$ 13.80	$ 13.80	05-Nov-99
RW	294XO	Directory Assistance Operators	05-Nov-99	$ 27.30	$ 27.30	05-Nov-99
RW	260X	Customer Billing	05-Nov-99	$ 29.50	$ 29.50	05-Nov-99
RW	2E4X	Collections Representative	05-Nov-99	$ 30.09	$ 30.09	05-Nov-99
RW	2E5X	Customer Service	05-Nov-99	$ 30.65	$ 30.65	05-Nov-99
RW	287X	Sales - Customer Service Related	05-Nov-99	$ 30.75	$ 30.75	05-Nov-99
RW	124X	Comptrollers Clerical	05-Nov-99	$ 27.54	$ 27.54	05-Nov-99
RW	125X	Comptrollers Clerical	05-Nov-99	$ 27.54	$ 27.54	05-Nov-99
RW	126X	Comptrollers Clerical	05-Nov-99	$ 27.54	$ 27.54	05-Nov-99
RW	127X	Comptrollers Clerical	05-Nov-99	$ 27.54	$ 27.54	05-Nov-99
RW	2700	Network Services Clerical	05-Nov-99	$ 29.10	$ 29.10	05-Nov-99
RW	2701	Network Services Clerical	05-Nov-99	$ 29.10	$ 29.10	05-Nov-99
RW	2730	Network Services Clerical	05-Nov-99	$ 29.10	$ 29.10	05-Nov-99
RW	2751	Network Services Clerical	05-Nov-99	$ 29.10	$ 29.10	05-Nov-99

SUMMARY

State	JFC/JG/WS	Description	Directly Assigned Labor Date	Directly Assigned Labor Rate	Telric Labor Rate	Telric Labor Date
RW	221X	Complex Resale Support Group (CRSG)	05-Nov-99	$ 31.17	$ 31.17	05-Nov-99
RW	AEWC	Acct Executive w/Sales Comp	05-Nov-99	$ 50.61	$ 50.61	05-Nov-99
RW	AEWOC	Acct Executive wo/Sales Comp	05-Nov-99	$ 38.07	$ 38.07	05-Nov-99
RW	SDWC	Systems Designer w/Sales Com	05-Nov-99	$ 51.17	$ 51.17	05-Nov-99
RW	SDWOC	Systems Designer wo/Sales Com	05-Nov-99	$ 46.88	$ 46.88	05-Nov-99
RW	SVCC	Service Consultant	05-Nov-99	$ 33.96	$ 33.96	05-Nov-99
RW	JG54	Job Grade 54	05-Nov-99	$ 28.29	$ 28.29	05-Nov-99
RW	JG55	Job Grade 55	05-Nov-99	$ 31.15	$ 31.15	05-Nov-99
RW	JG56	Job Grade 56	05-Nov-99	$ 36.16	$ 36.16	05-Nov-99
RW	JG57	Job Grade 57	05-Nov-99	$ 40.54	$ 40.54	05-Nov-99
RW	JG58	Job Grade 58	05-Nov-99	$ 47.07	$ 47.07	05-Nov-99
RW	JG59	Job Grade 59	05-Nov-99	$ 54.58	$ 54.58	05-Nov-99
RW	JG60	Job Grade 60	05-Nov-99	$ 62.43	$ 62.43	05-Nov-99
RW	JG61	Job Grade 61	05-Nov-99	$ 71.24	$ 71.24	05-Nov-99
RW	WS10	Wage Scale 10	05-Nov-99	$ 24.14	$ 24.14	05-Nov-99
RW	WS14	Wage Scale 14	05-Nov-99	$ 25.17	$ 25.17	05-Nov-99
RW	WS16	Wage Scale 16	05-Nov-99	$ 25.85	$ 25.85	05-Nov-99
RW	WS18	Wage Scale 18	05-Nov-99	$ 26.37	$ 26.37	05-Nov-99
RW	WS23	Wage Scale 23	05-Nov-99	$ 27.72	$ 27.72	05-Nov-99
RW	WS32	Wage Scale 32	05-Nov-99	$ 33.28	$ 33.28	05-Nov-99

2000 - 2002 INFLATION RATE			
1998 Labor Input Data			
PLANT AND COST GROUPS			
1999 - 3.2%	1.032000		
2000 - 3.4%	1.067088	(1.032000*1.034)	
2001 - 3.5%	1.104436	(1.067088*1.035)	
2002 - 3.5%	1.143091	(1.104436*1.035)	
SUM OF 2000 - 2002 FACTOR	3.314615	/3 =	**1.104872**
ENGINEERING COST GROUPS (same as above)			**1.104872**
AS OF 10-98			
SOURCE: BELLSOUTH REGION TELEPHONE PLANT INDEXES			

RL: 98-11-002BT
Attachment C

BELLSOUTH TELECOMMUNICATIONS TPIs
OCTOBER 1998 FORECAST ASSUMPTIONS

	PRICE INDEX NONRESIDENTIAL STRUCTURES	CHAIN PRICE INDEX GDP	GDP 1992$	CAPITAL EQUIPMENT PPI	UNION WAGES	COPPER CATHODE PPI	PVC PPI	SEMICOND. PPI
1995	4.2	2.5	2.0	2.0	2.6	27.9	10.5	-7.0
1996	2.3	2.3	2.8	1.2	2.7	-21.5	-14.5	-8.1
1997	3.3	2.0	3.8	0.0	2.6	-2.9	4.7	-10.9
1998	2.5	1.2	3.3	-0.7	2.9	-26.3	-17.0	-9.5
1999	2.0	1.9	1.9	-0.2	3.2	-5.0	-1.5	-9.0
2000	1.9	2.3	2.6	1.2	3.4	3.5	1.0	-8.0
2001	2.1	2.3	2.3	1.4	3.5	8.0	6.0	-8.0
2002	1.9	2.3	2.3	1.3	3.5	5.0	4.0	-7.0
2003	2.0	2.3	2.4	1.5	3.5	2.5	3.0	-7.0
2004	2.0	2.3	2.5	1.6	3.5	2.5	2.5	-7.0
2005	2.2	2.3	2.5	1.6	3.5	3.0	2.6	-7.0
2006	2.2	2.3	2.5	1.5	3.7	3.5	2.6	-7.0
2007	2.2	2.3	2.4	1.5	3.7	3.5	2.6	-7.0

DIR ASSG SUMMARY

A	B	C	D	E	F
2000 - 2002 DIRECTLY ASSIGNED LABOR RATES					
PLANT WORK CENTERS	**JFC**	**DIRECTLY ASSIGNED**	**COLUMN C REFERENCE**	**2000 - 2002 INFLATION FACTOR***	**2000 - 2002 DIRECTLY ASSIGNED LABOR RATE (C*E)**
ADDRESS & FACILITY INVENTORY (AFIG)	4M1X 4M2X	$ 31.06	AFIG C30	1.104872	$ 34.31
INSTALL & MTCE - POTS	410X	$ 36.43	I&M POTS C30	1.104872	$ 40.26
INSTALL & MTCE - SPEC SVCS (SSIM)	411X	$ 41.10	SSIM C30	1.104872	$ 45.41
OUTSIDE PLANT CONSTRUCTION (OSPC)	420X 421X	$ 38.51	OSPC C30	1.104872	$ 42.55
OUTSIDE PLANT ADMIN CENTER (OPAC)	424X	$ 34.41	OPAC C30	1.104872	$ 38.02
CABLE REPAIR TECHNICIAN (CRT)	425X 426X	$ 39.88	CRT C30	1.104872	$ 44.06
CO INSTALL & MTCE FIELD - SWITCH EQUIP	430X	$ 40.27	COIM-SW EQ C30	1.104872	$ 44.49
CO INSTALL & MTCE FIELD - CIRCUIT & FAC	431X	$ 38.05	COIM-CIR&FAC C30	1.104872	$ 42.04
RECENT CHANGE LINE TRANSLATIONS (RCMAG)	4N1X	$ 33.35	RCMAG C30	1.104872	$ 36.85
SWITCH & TRUNK BASED TRANSLATIONS	4N2X	$ 39.16	TRANSLATIONS C30	1.104872	$ 43.27
CO INSTALL, MTCE & ADMIN - SOFTWARE	432X	$ 43.91	SOFTWARE C30	1.104872	$ 48.51
TRUNK & CARRIER GROUP (TCG)	4N5X	$ 39.10	TCG C30	1.104872	$ 43.20
NETWORK RELIABILITY CENTER (NRC)	4LXX	$ 39.59	NRC C30	1.104872	$ 43.74
PROACTIVE ANALYSIS & REPAIR CTR (PAR)	4PXX	$ 39.49	PAR C30	1.104872	$ 43.63
CIRCUIT PROVISIONING GROUP (CPG)	4N4X	$ 30.45	CPG C30	1.104872	$ 33.64
ACCESS CUSTOMER ADVOCATE CENTER (ACAC)	4AXX	$ 34.68	ACAC C30	1.104872	$ 38.31
EQUIPMENT BILLING ACCURACY CONT (EBAC)	4N3X	$ 32.00	EBAC C30	1.104872	$ 35.36
BUSINESS REPAIR CENTER (BRC)	4BXX	$ 33.16	BRC C30	1.104872	$ 36.63
RESIDENCE REPAIR CENTER (RRC)	4RXX	$ 27.71	RRC C30	1.104872	$ 30.61
WORK MANAGEMENT CENTER (WMC)	4WXX	$ 29.65	WMC C30	1.104872	$ 32.76
NETWORK BURIED FACILITY (NBF)	490X	$ 23.10	NBF C30	1.104872	$ 25.53
REGIONAL NETWORK OPERATIONS CTR (RNOC)	4DXX	$ 35.44	RNOC C30	1.104872	$ 39.16
COMPANY INITIATED ACTIVITIES CENTER (CIA)	4EXX	$ 35.98	CIA C30	1.104872	$ 39.76
SERVICE ADVOCACY CENTER (SAC)	4FXX	$ 29.52	SAC C30	1.104872	$ 32.62
*** INFL FACTOR E18**					

000836

DIR ASSG SUMMARY

A	B	C	D	E	F
ENGINEERING FORCE GROUPS	**JFC**	**DIRECTLY ASSIGNED**	**COLUMN C REFERENCE**	**2000 - 2002 INFLATION FACTOR***	**2000 - 2002 DIRECTLY ASSIGNED LABOR RATE (C*E)**
LAND AND BUILDINGS (FG10)	30XX	$ 75.16	FG10 C21	1.104872	$ 83.04
NETWORK & ENGINEERING PLANNING (FG20)	34XX 3AXX	$ 46.14	FG20 C21	1.104872	$ 50.98
NETWORK PLUG-IN ADMINISTRATION (PICS)	3A2X	$ 33.52	PICS C21	1.104872	$ 37.04
OUTSIDE PLANT ENGINEERING (FG30)	32XX	$ 39.52	FG30 C21	1.104872	$ 43.66
*** INFL FACTOR E21**					
COST GROUPS	**JFC**	**DIRECTLY ASSIGNED**	**COLUMN C REFERENCE**	**2000 - 2002 INFLATION FACTOR***	**2000 - 2002 DIRECTLY ASSIGNED LABOR RATE (C*E)**
CUSTOMER POINT OF CONTACT - ICSC/LCSC	230X	$ 28.21	ICSC LCSC C20	1.104872	$ 31.17
CALL COMPLETION ATTENDANTS	212XA	$ 13.04	CALL COMP ATTEND C20	1.104872	$ 14.41
TOLL & ASSIST OPERATORS	212XO	$ 26.56	TOLL & ASSIST OPER C20	1.104872	$ 29.35
DIRECTORY ASSISTANCE ATTENDANTS	294XA	$ 12.49	DIR ASSIST ATTEND C20	1.104872	$ 13.80
DIRECTORY ASSISTANCE OPERATORS	294XO	$ 24.71	DIR ASSIST OPER C20	1.104872	$ 27.30
CUSTOMER BILLING	260X	$ 26.70	COIN COLL C20	1.104872	$ 29.50
COLLECTIONS REPRESENTATIVE	2E4X	$ 27.23	COLL REPC20	1.104872	$ 30.09
CUSTOMER SERVICE	2E5X	$ 27.75	SVC REP-RES C20	1.104872	$ 30.65
SALES - CUSTOMER SERVICE RELATED	287X	$ 27.83	SVC REP-BUS C20	1.104872	$ 30.75
COMPTROLLERS CLERICAL	124X 125X 126X 127X	$ 24.92	COMP CLER C20	1.104872	$ 27.54
NETWORK SERVICES CLERICAL	2700 2701 2730 2751	$ 26.34	NTWK SVC CLER C20	1.104872	$ 29.10
COMPLEX RESALE SUPPORT GROUP (CRSG)	221X	$ 28.21	CRSG C20	1.104872	$ 31.17
ACCOUNT EXECUTIVE	NOT APPLICABLE				
WITH SALES COMPENSATION		$ 45.81	AE SD SC B12	1.104872	$ 50.61
WITHOUT SALES COMPENSATION		$ 34.46	AE SD SC B16	1.104872	$ 38.07
SYSTEMS DESIGNER	NOT APPLICABLE				
WITH SALES COMPENSATION		$ 46.31	AE SD SC B22	1.104872	$ 51.17
WITHOUT SALES COMPENSATION		$ 42.43	AE SD SC B26	1.104872	$ 46.88
SERVICE CONSULTANT	NOT APPLICABLE	$ 30.74	AE SD SC B32	1.104872	$ 33.96
*** INFL FACTOR E18**					

000837

A	B		C
	SECURITY ESCORT		**05-Nov-99**
	2000 - 2002 DIRECTLY ASSIGNED - BASIC, OVERTIME, PREMIUM		
COIM - CIR&FAC	**HOURLY RATE**		**REFERENCE**
BASIC			
DIRECTLY ASSIGNED	$	38.05	COIM-CIR&FAC C30
LESS PREMIUM	$	1.56	COIM-CIR&FAC C15
DA LESS PREM	$	36.50	
TOTAL 2000 - 2002 DA	**$**	**40.32**	B11*INFL FACTOR E18
OVERTIME (1 1/2)			
DIRECTLY ASSIGNED	$	38.05	COIM-CIR&FAC C30
LESS PREMIUM	$	1.56	COIM-CIR&FAC C15
DA LESS PREM	$	36.50	
1/2 PROD LABOR	$	10.65	COIM-CIR&FAC C14/2
DA LESS PREM +1/2 PROD	$	47.14	
TOTAL 2000 - 2002 DA	**$**	**52.09**	B20*INFL FACTOR E18
PREMIUM (2X)			
DIRECTLY ASSIGNED	$	38.05	COIM-CIR&FAC C30
LESS PREMIUM	$	1.56	COIM-CIR&FAC C15
DA LESS PREM	$	36.50	
1X PROD LABOR	$	21.29	COIM-CIR&FAC C14
DA LESS PREM + 1X PROD	$	57.79	
TOTAL 2000 - 2002 DA	**$**	**63.85**	B29*INFL FACTOR E18

A	B		C
SECURITY ESCORT			**05-Nov-99**
2000 - 2002 DIRECTLY ASSIGNED - BASIC, OVERTIME, PREMIUM			
ACAC	**HOURLY RATE**		**REFERENCE**
BASIC			
DIRECTLY ASSIGNED	$	34.68	ACAC C30
LESS PREMIUM	$	2.25	ACAC C15
DA LESS PREM	$	32.43	
TOTAL 2000 - 2002 DA	**$**	**35.83**	B11*INFL FACTOR E18
OVERTIME (1 1/2)			
DIRECTLY ASSIGNED	$	34.68	ACAC C30
LESS PREMIUM	$	2.25	ACAC C15
DA LESS PREM	$	32.43	
1/2 PROD LABOR	$	10.38	ACAC C14/2
DA LESS PREM +1/2 PROD	$	42.80	
TOTAL 2000 - 2002 DA	**$**	**47.29**	B20*INFL FACTOR E18
PREMIUM (2X)			
DIRECTLY ASSIGNED	$	34.68	ACAC C30
LESS PREMIUM	$	2.25	ACAC C15
DA LESS PREM	$	32.43	
1X PROD LABOR	$	20.76	ACAC C14
DA LESS PREM + 1X PROD	$	53.18	
TOTAL 2000 - 2002 DA	**$**	**58.76**	B29*INFL FACTOR E18

A	B		C
	SECURITY ESCORT		05-Nov-99
	2000 - 2002 DIRECTLY ASSIGNED - BASIC, OVERTIME, PREMIUM		
ICSC/LCSC	HOURLY RATE		REFERENCE
BASIC			
DIRECTLY ASSIGNED	$	28.21	ICSC LCSC C22
LESS PREMIUM	$	1.73	ICSC LCSC C15
DA LESS PREM	$	26.48	
TOTAL 2000 - 2002 DA	$	29.26	B11*INFL FACTOR E18
OVERTIME (1 1/2)			
DIRECTLY ASSIGNED	$	28.21	ICSC LCSC C22
LESS PREMIUM	$	1.73	ICSC LCSC C15
DA LESS PREM	$	26.48	
1/2 PROD LABOR	$	8.62	ICSC LCSC C12/2
DA LESS PREM +1/2 PROD	$	35.10	
TOTAL 2000 - 2002 DA	$	38.79	B20*INFL FACTOR E18
PREMIUM (2X)			
DIRECTLY ASSIGNED	$	28.21	ICSC LCSC C22
LESS PREMIUM	$	1.73	ICSC LCSC C15
DA LESS PREM	$	26.48	
1X PROD LABOR	$	17.25	ICSC LCSC C12
DA LESS PREM + 1X PROD	$	43.73	
TOTAL 2000 - 2002 DA	$	48.31	B29*INFL FACTOR E18

JOB GRADE & WAGE SCALE SUMMARY

A	B	C	D	E
	2000 - 2002 DIRECTLY ASSIGNED LABOR RATES			**05-Nov-99**
	HOURLY RATE	**COLUMN B REFERENCE**	**2000 - 2002 INFLATION FACTOR***	**2000 - 2002 DIRECTLY ASSIGNED (B*D)**
JOB GRADE 54	$ 25.61	JOB GRADES & WAGE SCALES B15	1.104872	$ 28.29
JOB GRADE 55	$ 28.19	JOB GRADES & WAGE SCALES C15	1.104872	$ 31.15
JOB GRADE 56	$ 32.73	JOB GRADES & WAGE SCALES D15	1.104872	$ 36.16
JOB GRADE 57	$ 36.69	JOB GRADES & WAGE SCALES E15	1.104872	$ 40.54
JOB GRADE 58	$ 42.60	JOB GRADES & WAGE SCALES F15	1.104872	$ 47.07
JOB GRADE 59	$ 49.40	JOB GRADES & WAGE SCALES G15	1.104872	$ 54.58
JOB GRADE 60	$ 56.51	JOB GRADES & WAGE SCALES H15	1.104872	$ 62.43
JOB GRADE 61	$ 64.47	JOB GRADES & WAGE SCALES I15	1.104872	$ 71.24
WAGE SCALE 10	$ 21.85	JOB GRADES & WAGE SCALES B29	1.104872	$ 24.14
WAGE SCALE 14	$ 22.78	JOB GRADES & WAGE SCALES C29	1.104872	$ 25.17
WAGE SCALE 16	$ 23.40	JOB GRADES & WAGE SCALES D29	1.104872	$ 25.85
WAGE SCALE 18	$ 23.87	JOB GRADES & WAGE SCALES E29	1.104872	$ 26.37
WAGE SCALE 23	$ 25.09	JOB GRADES & WAGE SCALES F29	1.104872	$ 27.72
WAGE SCALE 32	$ 30.12	JOB GRADES & WAGE SCALES G29	1.104872	$ 33.28
*** INFL FACTOR E18**				

A		B		C
STATE: REGION				
FG/FSG: ADDRESS AND FACILITY INVENTORY				
WCT: AFIG				
JFC: 4M1X OR 4M2X				
				1998 CLASSIFIED
		1998		HOURLY COST
COMPONENT		**DOLLARS****		**(B/B32)**
DIRECT LABOR - PRODUCTIVE	$	20,258,903.55	$	16.85
DIRECT LABOR - PREMIUM	$	1,069,407.92	$	0.89
DIRECT LABOR - OTHER EMPLOYEE	$	427,153.31	$	0.36
DIRECT LABOR - ANNUAL PAID ABSENCE	$	3,426,120.51	$	2.85
DIRECT LABOR - DIRECT ADMINISTRATION	$	3,527,632.76	$	2.93
TOTAL DIRECT LABOR	$	28,709,218.05	$	23.88
DIRECT LABOR - OTHER COST	$	62,299.99	$	0.05
OTHER TOOLS - SALARIES	$	8,092.18	$	0.01
OTHER TOOLS - BENEFITS	$	1,445.77	$	0.00
OTHER TOOLS - RENTS	$	46,605.87	$	0.04
OTHER TOOLS - OTHER	$	1,434,730.68	$	1.19
MOTOR VEHICLES - SALARIES	$	166,913.00	$	0.14
MOTOR VEHICLES - BENEFITS	$	34,850.74	$	0.03
MOTOR VEHICLES - RENTS	$	976.79	$	0.00
MOTOR VEHICLES - OTHER	$	1,516,768.86	$	1.26
DIRECTLY ASSIGNED BENEFITS	$	5,352,555.89	$	4.45
TOTAL DIRECTLY ASSIGNED	$	37,334,457.82	$	31.06
TOTAL CLASSIFIED PROD HOURS		1,202,121.25		
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM				

I&M POTS

A	B	C
STATE: REGION		
FG/FSG: INSTALLATION AND MTCE - POTS		
WCT: I&M POTS		
JFC: 410X		
		1998
		CLASSIFIED
	1998	HOURLY COST
COMPONENT	**DOLLARS****	**(B/B32)**
DIRECT LABOR - PRODUCTIVE	$ 323,632,309.48	$ 19.78
DIRECT LABOR - PREMIUM	$ 51,193,986.73	$ 3.13
DIRECT LABOR - OTHER EMPLOYEE	$ 7,185,553.39	$ 0.44
DIRECT LABOR - ANNUAL PAID ABSENCE	$ 39,915,598.12	$ 2.44
DIRECT LABOR - DIRECT ADMINISTRATION	$ 36,070,131.54	$ 2.20
TOTAL DIRECT LABOR	$ 457,997,579.26	$ 27.99
DIRECT LABOR - OTHER COST	$ 1,860,391.29	$ 0.11
OTHER TOOLS - SALARIES	$ 120,856.66	$ 0.01
OTHER TOOLS - BENEFITS	$ 20,736.18	$ 0.00
OTHER TOOLS - RENTS	$ 902,483.40	$ 0.06
OTHER TOOLS - OTHER	$ 22,240,105.66	$ 1.36
MOTOR VEHICLES - SALARIES	$ 2,556,121.77	$ 0.16
MOTOR VEHICLES - BENEFITS	$ 536,900.39	$ 0.03
MOTOR VEHICLES - RENTS	$ 17,884.40	$ 0.00
MOTOR VEHICLES - OTHER	$ 23,002,586.50	$ 1.41
DIRECTLY ASSIGNED BENEFITS	$ 87,002,300.41	$ 5.32
TOTAL DIRECTLY ASSIGNED	$ 596,257,945.92	$ 36.43
TOTAL CLASSIFIED PROD HOURS	16,365,225.17	
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM		

A	B	C
STATE: REGION		
FG/FSG: INSTALLATION & MTCE - SPECIAL SERVICES		
WCT: SSIM		
JFC: 411X		
		1998
		CLASSIFIED
	1998	HOURLY COST
COMPONENT	DOLLARS**	(B/B32)
DIRECT LABOR - PRODUCTIVE	$ 63,038,168.43	$ 23.25
DIRECT LABOR - PREMIUM	$ 6,713,982.16	$ 2.48
DIRECT LABOR - OTHER EMPLOYEE	$ 1,101,577.76	$ 0.41
DIRECT LABOR - ANNUAL PAID ABSENCE	$ 8,306,460.31	$ 3.06
DIRECT LABOR - DIRECT ADMINISTRATION	$ 7,367,242.53	$ 2.72
TOTAL DIRECT LABOR	$ 86,527,431.19	$ 31.92
DIRECT LABOR - OTHER COST	$ 341,888.42	$ 0.13
OTHER TOOLS - SALARIES	$ 17,439.66	$ 0.01
OTHER TOOLS - BENEFITS	$ 3,011.77	$ 0.00
OTHER TOOLS - RENTS	$ 118,593.84	$ 0.04
OTHER TOOLS - OTHER	$ 3,612,702.29	$ 1.33
MOTOR VEHICLES - SALARIES	$ 421,599.34	$ 0.16
MOTOR VEHICLES - BENEFITS	$ 87,809.85	$ 0.03
MOTOR VEHICLES - RENTS	$ 3,349.19	$ 0.00
MOTOR VEHICLES - OTHER	$ 3,786,287.40	$ 1.40
DIRECTLY ASSIGNED BENEFITS	$ 16,487,758.50	$ 6.08
TOTAL DIRECTLY ASSIGNED	$ 111,407,871.45	$ 41.10
TOTAL CLASSIFIED PROD HOURS	2,710,907.07	
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM		

A	B	C
STATE: REGION		
FG/FSG: OUTSIDE PLANT CONSTRUCTION		
WCT: OSPC		
JFC: 420X OR 421X		
		1998 CLASSIFIED
	1998	HOURLY COST
COMPONENT	**DOLLARS****	**(B/B32)**
DIRECT LABOR - PRODUCTIVE	$ 137,510,941.88	$ 20.66
DIRECT LABOR - PREMIUM	$ 10,436,182.27	$ 1.57
DIRECT LABOR - OTHER EMPLOYEE	$ 2,914,030.04	$ 0.44
DIRECT LABOR - ANNUAL PAID ABSENCE	$ 21,424,786.38	$ 3.22
DIRECT LABOR - DIRECT ADMINISTRATION	$ 24,343,558.08	$ 3.66
TOTAL DIRECT LABOR	$ 196,629,498.65	$ 29.54
DIRECT LABOR - OTHER COST	$ 2,515,990.78	$ 0.38
OTHER TOOLS - SALARIES	$ 49,844.33	$ 0.01
OTHER TOOLS - BENEFITS	$ 8,972.54	$ 0.00
OTHER TOOLS - RENTS	$ 309,536.58	$ 0.05
OTHER TOOLS - OTHER	$ 8,755,550.73	$ 1.32
MOTOR VEHICLES - SALARIES	$ 1,034,886.11	$ 0.16
MOTOR VEHICLES - BENEFITS	$ 215,143.55	$ 0.03
MOTOR VEHICLES - RENTS	$ 5,359.68	$ 0.00
MOTOR VEHICLES - OTHER	$ 9,443,446.08	$ 1.42
DIRECTLY ASSIGNED BENEFITS	$ 37,388,472.36	$ 5.62
TOTAL DIRECTLY ASSIGNED	$ 256,356,701.39	$ 38.51
TOTAL CLASSIFIED PROD HOURS	6,656,374.79	
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM		

A		B		C
STATE: REGION				
FG/FSG: OUTSIDE PLANT ADMINISTRATION CENTER				
WCT: OPAC				
JFC: 424X				
				1998 CLASSIFIED
		1998		HOURLY COST
COMPONENT		**DOLLARS****		**(B/B32)**
DIRECT LABOR - PRODUCTIVE	$	2,835,992.30	$	15.65
DIRECT LABOR - PREMIUM	$	31,173.86	$	0.17
DIRECT LABOR - OTHER EMPLOYEE	$	61,074.62	$	0.34
DIRECT LABOR - ANNUAL PAID ABSENCE	$	517,852.41	$	2.86
DIRECT LABOR - DIRECT ADMINISTRATION	$	1,479,693.62	$	8.17
TOTAL DIRECT LABOR	$	4,925,786.81	$	27.18
DIRECT LABOR - OTHER COST	$	28,504.02	$	0.16
OTHER TOOLS - SALARIES	$	1,577.06	$	0.01
OTHER TOOLS - BENEFITS	$	277.50	$	0.00
OTHER TOOLS - RENTS	$	12,860.67	$	0.07
OTHER TOOLS - OTHER	$	238,010.48	$	1.31
MOTOR VEHICLES - SALARIES	$	27,587.11	$	0.15
MOTOR VEHICLES - BENEFITS	$	5,872.40	$	0.03
MOTOR VEHICLES - RENTS	$	178.55	$	0.00
MOTOR VEHICLES - OTHER	$	251,782.57	$	1.39
DIRECTLY ASSIGNED BENEFITS	$	742,747.51	$	4.10
TOTAL DIRECTLY ASSIGNED	$	6,235,184.68	$	34.41
TOTAL CLASSIFIED PROD HOURS		181,208.00		
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM				

A	B	C
STATE: REGION		
FG/FSG: CABLE REPAIR TECHNICIAN		
WCT: CRT		
JFC: 425X OR 426X		
		1998
		CLASSIFIED
	1998	HOURLY COST
COMPONENT	**DOLLARS****	**(B/B32)**
DIRECT LABOR - PRODUCTIVE	$ 159,170,728.90	$ 21.47
DIRECT LABOR - PREMIUM	$ 25,893,406.38	$ 3.49
DIRECT LABOR - OTHER EMPLOYEE	$ 2,759,493.71	$ 0.37
DIRECT LABOR - ANNUAL PAID ABSENCE	$ 20,743,274.31	$ 2.80
DIRECT LABOR - DIRECT ADMINISTRATION	$ 19,784,563.00	$ 2.67
TOTAL DIRECT LABOR	$ 228,351,466.30	$ 30.81
DIRECT LABOR - OTHER COST	$ 796,163.94	$ 0.11
OTHER TOOLS - SALARIES	$ 65,725.70	$ 0.01
OTHER TOOLS - BENEFITS	$ 12,076.27	$ 0.00
OTHER TOOLS - RENTS	$ 357,101.15	$ 0.05
OTHER TOOLS - OTHER	$ 9,926,822.08	$ 1.34
MOTOR VEHICLES - SALARIES	$ 1,172,438.25	$ 0.16
MOTOR VEHICLES - BENEFITS	$ 248,188.24	$ 0.03
MOTOR VEHICLES - RENTS	$ 11,313.02	$ 0.00
MOTOR VEHICLES - OTHER	$ 10,669,092.59	$ 1.44
DIRECTLY ASSIGNED BENEFITS	$ 43,992,956.77	$ 5.94
TOTAL DIRECTLY ASSIGNED	$ 295,603,344.31	$ 39.88
TOTAL CLASSIFIED PROD HOURS	7,412,024.54	
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM		

A	B	C
STATE: REGION		
FG/FSG: CO INSTALLATION & MTCE - CIRCUIT & FACILITY		
WCT: COIM-CIR & FAC		
JFC: 431X		
		1998 CLASSIFIED HOURLY COST
	1998	
COMPONENT	**DOLLARS****	**(B/B32)**
DIRECT LABOR - PRODUCTIVE	$ 39,810,550.26	$ 21.29
DIRECT LABOR - PREMIUM	$ 2,910,755.43	$ 1.56
DIRECT LABOR - OTHER EMPLOYEE	$ 720,979.58	$ 0.39
DIRECT LABOR - ANNUAL PAID ABSENCE	$ 6,058,901.44	$ 3.24
DIRECT LABOR - DIRECT ADMINISTRATION	$ 5,332,764.61	$ 2.85
TOTAL DIRECT LABOR	$ 54,833,951.32	$ 29.33
DIRECT LABOR - OTHER COST	$ 542,495.16	$ 0.29
OTHER TOOLS - SALARIES	$ 7,759.66	$ 0.00
OTHER TOOLS - BENEFITS	$ 1,511.23	$ 0.00
OTHER TOOLS - RENTS	$ 26,588.48	$ 0.01
OTHER TOOLS - OTHER	$ 2,495,880.04	$ 1.33
MOTOR VEHICLES - SALARIES	$ 286,243.83	$ 0.15
MOTOR VEHICLES - BENEFITS	$ 59,677.99	$ 0.03
MOTOR VEHICLES - RENTS	$ 3,067.88	$ 0.00
MOTOR VEHICLES - OTHER	$ 2,571,155.75	$ 1.38
DIRECTLY ASSIGNED BENEFITS	$ 10,313,697.60	$ 5.52
TOTAL DIRECTLY ASSIGNED	$ 71,142,028.94	$ 38.05
TOTAL CLASSIFIED PROD HOURS	1,869,598.17	
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM		

A	B	C
STATE: REGION		
FG/FSG: CO INSTALLATION AND MTCE FIELD - SWITCH EQUIP		
WCT: COIM-SW EQ		
JFC: 430X		
		1998
		CLASSIFIED
	1998	HOURLY COST
COMPONENT	**DOLLARS****	**(B/B32)**
DIRECT LABOR - PRODUCTIVE	$ 79,587,837.65	$ 22.63
DIRECT LABOR - PREMIUM	$ 5,138,319.53	$ 1.46
DIRECT LABOR - OTHER EMPLOYEE	$ 1,331,847.41	$ 0.38
DIRECT LABOR - ANNUAL PAID ABSENCE	$ 12,129,672.17	$ 3.45
DIRECT LABOR - DIRECT ADMINISTRATION	$ 10,421,315.48	$ 2.96
TOTAL DIRECT LABOR	$ 108,608,992.24	$ 30.88
DIRECT LABOR - OTHER COST	$ 1,626,495.25	$ 0.46
OTHER TOOLS - SALARIES	$ 32,997.78	$ 0.01
OTHER TOOLS - BENEFITS	$ 5,403.14	$ 0.00
OTHER TOOLS - RENTS	$ 291,808.23	$ 0.08
OTHER TOOLS - OTHER	$ 4,705,221.23	$ 1.34
MOTOR VEHICLES - SALARIES	$ 564,251.96	$ 0.16
MOTOR VEHICLES - BENEFITS	$ 118,978.62	$ 0.03
MOTOR VEHICLES - RENTS	$ 5,103.99	$ 0.00
MOTOR VEHICLES - OTHER	$ 5,037,082.56	$ 1.43
DIRECTLY ASSIGNED BENEFITS	$ 20,638,020.93	$ 5.87
TOTAL DIRECTLY ASSIGNED	$ 141,634,355.93	$ 40.27
TOTAL CLASSIFIED PROD HOURS	3,517,179.84	
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM		

A		B		C
STATE: REGION				
FG/FSG: RECENT CHANGE MEMORY LINE TRANSLATION				
WCT: RCMAG				
JFC: 4N1X				
				1998
				CLASSIFIED
		1998		HOURLY COST
COMPONENT		DOLLARS**		(B/B32)
DIRECT LABOR - PRODUCTIVE	$	9,922,403.92	$	17.69
DIRECT LABOR - PREMIUM	$	551,471.81	$	0.98
DIRECT LABOR - OTHER EMPLOYEE	$	192,788.23	$	0.34
DIRECT LABOR - ANNUAL PAID ABSENCE	$	1,590,823.05	$	2.84
DIRECT LABOR - DIRECT ADMINISTRATION	$	2,171,525.88	$	3.87
TOTAL DIRECT LABOR	$	14,429,012.89	$	25.72
DIRECT LABOR - OTHER COST	$	18,687.18	$	0.03
OTHER TOOLS - SALARIES	$	3,312.83	$	0.01
OTHER TOOLS - BENEFITS	$	542.41	$	0.00
OTHER TOOLS - RENTS	$	26,729.53	$	0.05
OTHER TOOLS - OTHER	$	758,653.41	$	1.35
MOTOR VEHICLES - SALARIES	$	88,118.70	$	0.16
MOTOR VEHICLES - BENEFITS	$	18,471.03	$	0.03
MOTOR VEHICLES - RENTS	$	607.66	$	0.00
MOTOR VEHICLES - OTHER	$	779,431.88	$	1.39
DIRECTLY ASSIGNED BENEFITS	$	2,585,747.87	$	4.61
TOTAL DIRECTLY ASSIGNED	$	18,709,315.39	$	33.35
TOTAL CLASSIFIED PROD HOURS		560,962.68		
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM				

TRANSLATIONS

A	B	C
STATE: REGION		
FG/FSG: SWITCH AND TRUNK BASED TRANSLATIONS		
WCT: TRANSLATIONS		
JFC: 4N2X		
		1998 CLASSIFIED
	1998	HOURLY COST
COMPONENT	**DOLLARS****	**(B/B32)**
DIRECT LABOR - PRODUCTIVE	$ 14,192,518.20	$ 21.44
DIRECT LABOR - PREMIUM	$ 825,996.60	$ 1.25
DIRECT LABOR - OTHER EMPLOYEE	$ 287,541.38	$ 0.43
DIRECT LABOR - ANNUAL PAID ABSENCE	$ 2,219,350.70	$ 3.35
DIRECT LABOR - DIRECT ADMINISTRATION	$ 2,371,164.04	$ 3.58
TOTAL DIRECT LABOR	$ 19,896,570.92	$ 30.06
DIRECT LABOR - OTHER COST	$ 411,538.25	$ 0.62
OTHER TOOLS - SALARIES	$ 5,359.99	$ 0.01
OTHER TOOLS - BENEFITS	$ 937.27	$ 0.00
OTHER TOOLS - RENTS	$ 35,152.21	$ 0.05
OTHER TOOLS - OTHER	$ 888,045.35	$ 1.34
MOTOR VEHICLES - SALARIES	$ 105,372.54	$ 0.16
MOTOR VEHICLES - BENEFITS	$ 21,851.44	$ 0.03
MOTOR VEHICLES - RENTS	$ 1,025.40	$ 0.00
MOTOR VEHICLES - OTHER	$ 943,241.59	$ 1.43
DIRECTLY ASSIGNED BENEFITS	$ 3,609,407.50	$ 5.45
TOTAL DIRECTLY ASSIGNED	$ 25,918,502.46	$ 39.16
TOTAL CLASSIFIED PROD HOURS	661,853.81	
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM		

SOFTWARE

A		B		C
STATE: REGION				
FG/FSG: CO INSTALLATION, MAINTENANCE AND ADMINISTRATION-SOFTWARE				
WCT: SOFTWARE				
JFC: 432X				
				1998
				CLASSIFIED
		1998		HOURLY COST
COMPONENT		**DOLLARS****		**(B/B32)**
DIRECT LABOR - PRODUCTIVE	$	5,522,178.80	$	26.22
DIRECT LABOR - PREMIUM	$	463,285.11	$	2.20
DIRECT LABOR - OTHER EMPLOYEE	$	93,643.52	$	0.44
DIRECT LABOR - ANNUAL PAID ABSENCE	$	846,714.02	$	4.02
DIRECT LABOR - DIRECT ADMINISTRATION	$	171,743.09	$	0.82
TOTAL DIRECT LABOR	$	7,097,564.54	$	33.70
DIRECT LABOR - OTHER COST	$	36,310.26	$	0.17
OTHER TOOLS - SALARIES	$	2,364.73	$	0.01
OTHER TOOLS - BENEFITS	$	534.74	$	0.00
OTHER TOOLS - RENTS	$	1,230.02	$	0.01
OTHER TOOLS - OTHER	$	264,508.03	$	1.26
MOTOR VEHICLES - SALARIES	$	32,460.33	$	0.15
MOTOR VEHICLES - BENEFITS	$	6,508.20	$	0.03
MOTOR VEHICLES - RENTS	$	15.94	$	0.00
MOTOR VEHICLES - OTHER	$	305,391.71	$	1.45
DIRECTLY ASSIGNED BENEFITS	$	1,501,134.80	$	7.13
TOTAL DIRECTLY ASSIGNED	$	9,248,023.30	$	43.91
TOTAL CLASSIFIED PROD HOURS		210,630.25		
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM				

A		B		C
STATE: REGION				
FG/FSG: TRUNK AND CARRIER GROUP				
WCT: TCG				
JFC: 4N5X				
				1998
				CLASSIFIED
		1998		HOURLY COST
COMPONENT		**DOLLARS****		**(B/B32)**
DIRECT LABOR - PRODUCTIVE	$	7,588,243.98	$	21.78
DIRECT LABOR - PREMIUM	$	196,441.34	$	0.56
DIRECT LABOR - OTHER EMPLOYEE	$	146,342.09	$	0.42
DIRECT LABOR - ANNUAL PAID ABSENCE	$	1,204,828.19	$	3.46
DIRECT LABOR - DIRECT ADMINISTRATION	$	1,422,508.03	$	4.08
TOTAL DIRECT LABOR	$	10,558,363.63	$	30.30
DIRECT LABOR - OTHER COST	$	127,735.87	$	0.37
OTHER TOOLS - SALARIES	$	1,916.22	$	0.01
OTHER TOOLS - BENEFITS	$	353.56	$	0.00
OTHER TOOLS - RENTS	$	11,078.98	$	0.03
OTHER TOOLS - OTHER	$	469,439.69	$	1.35
MOTOR VEHICLES - SALARIES	$	53,990.78	$	0.15
MOTOR VEHICLES - BENEFITS	$	11,230.65	$	0.03
MOTOR VEHICLES - RENTS	$	486.94	$	0.00
MOTOR VEHICLES - OTHER	$	488,508.13	$	1.40
DIRECTLY ASSIGNED BENEFITS	$	1,902,366.12	$	5.46
TOTAL DIRECTLY ASSIGNED	$	13,625,470.57	$	39.10
TOTAL CLASSIFIED PROD HOURS		348,444.45		
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM				

A	B	C
STATE: REGION		
FG/FSG: NETWORK RELIABILITY CENTER		
WCT: NRC		
JFC: 4LXX		
		1998 CLASSIFIED
	1998	HOURLY COST
COMPONENT	DOLLARS**	(B/B32)
DIRECT LABOR - PRODUCTIVE	$ 21,192,531.17	$ 22.52
DIRECT LABOR - PREMIUM	$ 1,711,520.41	$ 1.82
DIRECT LABOR - OTHER EMPLOYEE	$ 406,267.75	$ 0.43
DIRECT LABOR - ANNUAL PAID ABSENCE	$ 2,621,060.50	$ 2.79
DIRECT LABOR - DIRECT ADMINISTRATION	$ 2,429,091.50	$ 2.58
TOTAL DIRECT LABOR	$ 28,360,471.33	$ 30.14
DIRECT LABOR - OTHER COST	$ 1,515,597.92	$ 1.61
OTHER TOOLS - SALARIES	$ 1,173.46	$ 0.00
OTHER TOOLS - BENEFITS	$ 303.78	$ 0.00
OTHER TOOLS - RENTS	$ 5,333.36	$ 0.01
OTHER TOOLS - OTHER	$ 927,899.41	$ 0.99
MOTOR VEHICLES - SALARIES	$ 128,458.05	$ 0.14
MOTOR VEHICLES - BENEFITS	$ 25,646.19	$ 0.03
MOTOR VEHICLES - RENTS	$ 25.30	$ 0.00
MOTOR VEHICLES - OTHER	$ 1,197,203.19	$ 1.27
DIRECTLY ASSIGNED BENEFITS	$ 5,086,411.20	$ 5.41
TOTAL DIRECTLY ASSIGNED	$ 37,248,523.19	$ 39.59
TOTAL CLASSIFIED PROD HOURS	940,878.35	
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM		

A		B		C
STATE: REGION				
FG/FSG: PROACTIVE ANALYSIS AND REPAIR CENTER				
WCT: PAR				
JFC: 4PXX				
				1998
				CLASSIFIED
		1998		HOURLY COST
COMPONENT		**DOLLARS****		**(B/B32)**
DIRECT LABOR - PRODUCTIVE	$	1,010,902.03	$	18.89
DIRECT LABOR - PREMIUM	$	24,180.91	$	0.45
DIRECT LABOR - OTHER EMPLOYEE	$	22,011.57	$	0.41
DIRECT LABOR - ANNUAL PAID ABSENCE	$	163,052.12	$	3.05
DIRECT LABOR - DIRECT ADMINISTRATION	$	632,528.92	$	11.82
TOTAL DIRECT LABOR	$	1,852,675.55	$	34.62
DIRECT LABOR - OTHER COST	$	4,515.36	$	0.08
OTHER TOOLS - SALARIES	$	0.71	$	0.00
OTHER TOOLS - BENEFITS	$	0.14	$	0.00
OTHER TOOLS - RENTS	$	0.81	$	0.00
OTHER TOOLS - OTHER	$	121.62	$	0.00
MOTOR VEHICLES - SALARIES	$	23.00	$	0.00
MOTOR VEHICLES - BENEFITS	$	4.89	$	0.00
MOTOR VEHICLES - RENTS	$	0.03	$	0.00
MOTOR VEHICLES - OTHER	$	174.46	$	0.00
DIRECTLY ASSIGNED BENEFITS	$	255,399.57	$	4.77
TOTAL DIRECTLY ASSIGNED	$	2,112,916.14	$	39.49
TOTAL CLASSIFIED PROD HOURS		53,510.50		
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM				

A	B	C
STATE: REGION		
FG/FSG: CIRCUIT PROVISIONING GROUP		
WCT: CPG		
JFC: 4N4X		
		1998
		CLASSIFIED
	1998	HOURLY COST
COMPONENT	DOLLARS**	(B/B32)
DIRECT LABOR - PRODUCTIVE	$ 9,475,341.34	$ 17.51
DIRECT LABOR - PREMIUM	$ 298,953.47	$ 0.55
DIRECT LABOR - OTHER EMPLOYEE	$ 206,843.52	$ 0.38
DIRECT LABOR - ANNUAL PAID ABSENCE	$ 1,641,545.89	$ 3.03
DIRECT LABOR - DIRECT ADMINISTRATION	$ 2,351,423.08	$ 4.35
TOTAL DIRECT LABOR	$ 13,974,107.30	$ 25.83
DIRECT LABOR - OTHER COST	$ 37,642.69	$ 0.07
OTHER TOOLS - SALARIES	$ 12.75	$ 0.00
OTHER TOOLS - BENEFITS	$ 1.88	$ 0.00
OTHER TOOLS - RENTS	$ 28.82	$ 0.00
OTHER TOOLS - OTHER	$ 5,292.31	$ 0.01
MOTOR VEHICLES - SALARIES	$ 505.00	$ 0.00
MOTOR VEHICLES - BENEFITS	$ 121.66	$ 0.00
MOTOR VEHICLES - RENTS	$ 0.35	$ 0.00
MOTOR VEHICLES - OTHER	$ 4,433.21	$ 0.01
DIRECTLY ASSIGNED BENEFITS	$ 2,448,205.50	$ 4.53
TOTAL DIRECTLY ASSIGNED	$ 16,470,351.47	$ 30.45
TOTAL CLASSIFIED PROD HOURS	540,985.50	
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM		

A	B	C
STATE: REGION		
FG/FSG: ACCESS CUSTOMER ADVOCATE CENTER		
WCT: ACAC		
JFC: 4AXX		
		1998 CLASSIFIED
	1998	HOURLY COST
COMPONENT	DOLLARS**	(B/B32)
DIRECT LABOR - PRODUCTIVE	$ 19,814,003.40	$ 20.76
DIRECT LABOR - PREMIUM	$ 2,148,727.15	$ 2.25
DIRECT LABOR - OTHER EMPLOYEE	$ 428,095.93	$ 0.45
DIRECT LABOR - ANNUAL PAID ABSENCE	$ 2,342,702.15	$ 2.45
DIRECT LABOR - DIRECT ADMINISTRATION	$ 3,579,956.82	$ 3.75
TOTAL DIRECT LABOR	$ 28,313,485.45	$ 29.66
DIRECT LABOR - OTHER COST	$ 124,703.69	$ 0.13
OTHER TOOLS - SALARIES	$ -	$ -
OTHER TOOLS - BENEFITS	$ -	$ -
OTHER TOOLS - RENTS	$ 0.39	$ 0.00
OTHER TOOLS - OTHER	$ 87.61	$ 0.00
MOTOR VEHICLES - SALARIES	$ 10.06	$ 0.00
MOTOR VEHICLES - BENEFITS	$ 1.44	$ 0.00
MOTOR VEHICLES - RENTS	$ 0.01	$ 0.00
MOTOR VEHICLES - OTHER	$ 91.22	$ 0.00
DIRECTLY ASSIGNED BENEFITS	$ 4,665,126.69	$ 4.89
TOTAL DIRECTLY ASSIGNED	$ 33,103,506.56	$ 34.68
TOTAL CLASSIFIED PROD HOURS	954,644.25	
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM		

EBAC

A		B		C
STATE: REGION				
FG/FSG: EQUIPMENT BILLING ACCURACY CONTROL				
WCT: EBAC				
JFC: 4N3X				
				1998 CLASSIFIED
		1998		HOURLY COST
COMPONENT		**DOLLARS****		**(B/B32)**
DIRECT LABOR - PRODUCTIVE	$	1,818,493.24		$17.37
DIRECT LABOR - PREMIUM	$	29,223.53	$	0.28
DIRECT LABOR - OTHER EMPLOYEE	$	38,367.52	$	0.37
DIRECT LABOR - ANNUAL PAID ABSENCE	$	320,421.12	$	3.06
DIRECT LABOR - DIRECT ADMINISTRATION	$	363,449.06	$	3.47
TOTAL DIRECT LABOR	$	2,569,954.47	$	24.55
DIRECT LABOR - OTHER COST	$	5,988.83	$	0.06
OTHER TOOLS - SALARIES	$	1,123.63	$	0.01
OTHER TOOLS - BENEFITS	$	189.05	$	0.00
OTHER TOOLS - RENTS	$	9,425.00	$	0.09
OTHER TOOLS - OTHER	$	136,958.76	$	1.31
MOTOR VEHICLES - SALARIES	$	17,262.94	$	0.16
MOTOR VEHICLES - BENEFITS	$	3,498.15	$	0.03
MOTOR VEHICLES - RENTS	$	112.43	$	0.00
MOTOR VEHICLES - OTHER	$	152,915.74	$	1.46
DIRECTLY ASSIGNED BENEFITS	$	453,210.82	$	4.33
TOTAL DIRECTLY ASSIGNED	$	3,350,639.82	$	32.00
TOTAL CLASSIFIED PROD HOURS		104,699.50		
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM				

A		B		C
STATE: REGION				
FG/FSG: BUSINESS REPAIR CENTER				
WCT: BRC				
JFC: 4BXX				
				1998
				CLASSIFIED
		1998		HOURLY COST
COMPONENT		DOLLARS**		(B/B32)
DIRECT LABOR - PRODUCTIVE	$	39,046,474.34	$	19.40
DIRECT LABOR - PREMIUM	$	3,229,170.75	$	1.60
DIRECT LABOR - OTHER EMPLOYEE	$	798,576.97	$	0.40
DIRECT LABOR - ANNUAL PAID ABSENCE	$	5,903,496.54	$	2.93
DIRECT LABOR - DIRECT ADMINISTRATION	$	6,770,935.55	$	3.36
TOTAL DIRECT LABOR	$	55,748,654.15	$	27.70
DIRECT LABOR - OTHER COST	$	141,909.52	$	0.07
OTHER TOOLS - SALARIES	$	1,197.72	$	0.00
OTHER TOOLS - BENEFITS	$	128.29	$	0.00
OTHER TOOLS - RENTS	$	32,490.83	$	0.02
OTHER TOOLS - OTHER	$	229,556.46	$	0.11
MOTOR VEHICLES - SALARIES	$	25,559.35	$	0.01
MOTOR VEHICLES - BENEFITS	$	5,784.94	$	0.00
MOTOR VEHICLES - RENTS	$	169.37	$	0.00
MOTOR VEHICLES - OTHER	$	208,014.70	$	0.10
DIRECTLY ASSIGNED BENEFITS	$	10,348,159.79	$	5.14
TOTAL DIRECTLY ASSIGNED	$	66,741,625.12	$	33.16
TOTAL CLASSIFIED PROD HOURS		2,012,872.75		
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM				

A	B	C
STATE: REGION		
FG/FSG: RESIDENCE REPAIR CENTER		
WCT: RRC		
JFC: 4RXX		
		1998
		CLASSIFIED
	1998	HOURLY COST
COMPONENT	**DOLLARS****	**(B/B32)**
DIRECT LABOR - PRODUCTIVE	$ 23,673,736.27	$ 16.05
DIRECT LABOR - PREMIUM	$ 2,465,553.99	$ 1.67
DIRECT LABOR - OTHER EMPLOYEE	$ 647,541.92	$ 0.44
DIRECT LABOR - ANNUAL PAID ABSENCE	$ 3,015,843.65	$ 2.04
DIRECT LABOR - DIRECT ADMINISTRATION	$ 4,513,061.75	$ 3.06
TOTAL DIRECT LABOR	$ 34,315,737.58	$ 23.26
DIRECT LABOR - OTHER COST	$ 43,399.85	$ 0.03
OTHER TOOLS - SALARIES	$ 199.42	$ 0.00
OTHER TOOLS - BENEFITS	$ 42.46	$ 0.00
OTHER TOOLS - RENTS	$ 207.46	$ 0.00
OTHER TOOLS - OTHER	$ 47,707.51	$ 0.03
MOTOR VEHICLES - SALARIES	$ 5,495.93	$ 0.00
MOTOR VEHICLES - BENEFITS	$ 1,186.87	$ 0.00
MOTOR VEHICLES - RENTS	$ 20.91	$ 0.00
MOTOR VEHICLES - OTHER	$ 48,621.77	$ 0.03
DIRECTLY ASSIGNED BENEFITS	$ 6,406,664.58	$ 4.34
TOTAL DIRECTLY ASSIGNED	$ 40,869,284.34	$ 27.71
TOTAL CLASSIFIED PROD HOURS	1,475,131.50	
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM		

A	B	C
STATE: REGION		
FG/FSG: WORK MANAGEMENT CENTER		
WCT: WMC		
JFC: 4WXX		
		1998 CLASSIFIED
	1998	HOURLY COST
COMPONENT	**DOLLARS****	**(B/B32)**
DIRECT LABOR - PRODUCTIVE	$ 25,556,675.00	$ 16.52
DIRECT LABOR - PREMIUM	$ 1,629,873.62	$ 1.05
DIRECT LABOR - OTHER EMPLOYEE	$ 583,689.68	$ 0.38
DIRECT LABOR - ANNUAL PAID ABSENCE	$ 4,221,771.80	$ 2.73
DIRECT LABOR - DIRECT ADMINISTRATION	$ 7,494,786.46	$ 4.85
TOTAL DIRECT LABOR	$ 39,486,796.56	$ 25.53
DIRECT LABOR - OTHER COST	$ 81,803.13	$ 0.05
OTHER TOOLS - SALARIES	$ 29.44	$ 0.00
OTHER TOOLS - BENEFITS	$ 7.43	$ 0.00
OTHER TOOLS - RENTS	$ 76.00	$ 0.00
OTHER TOOLS - OTHER	$ 12,584.75	$ 0.01
MOTOR VEHICLES - SALARIES	$ 1,315.06	$ 0.00
MOTOR VEHICLES - BENEFITS	$ 331.09	$ 0.00
MOTOR VEHICLES - RENTS	$ 1.17	$ 0.00
MOTOR VEHICLES - OTHER	$ 10,942.32	$ 0.01
DIRECTLY ASSIGNED BENEFITS	$ 6,269,577.19	$ 4.05
TOTAL DIRECTLY ASSIGNED	$ 45,863,464.14	$ 29.65
TOTAL CLASSIFIED PROD HOURS	1,546,686.50	
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM		

A	B	C
STATE: REGION		
FG/FSG: NETWORK BURIED FACILITY		
WCT: NBF		
JFC: 490X		
		1998 CLASSIFIED HOURLY COST
COMPONENT	**1998 DOLLARS****	**(B/B32)**
DIRECT LABOR - PRODUCTIVE	$ 7,285,289.68	$ 11.89
DIRECT LABOR - PREMIUM	$ 541,044.32	$ 0.88
DIRECT LABOR - OTHER EMPLOYEE	$ 219,791.49	$ 0.36
DIRECT LABOR - ANNUAL PAID ABSENCE	$ 467,481.83	$ 0.76
DIRECT LABOR - DIRECT ADMINISTRATION	$ 1,971,120.34	$ 3.22
TOTAL DIRECT LABOR	$ 10,484,727.66	$ 17.11
DIRECT LABOR - OTHER COST	$ 20,775.67	$ 0.03
OTHER TOOLS - SALARIES	$ 5,321.17	$ 0.01
OTHER TOOLS - BENEFITS	$ 152.33	$ 0.00
OTHER TOOLS - RENTS	$ 193,881.87	$ 0.32
OTHER TOOLS - OTHER	$ 902,417.00	$ 1.47
MOTOR VEHICLES - SALARIES	$ 102,035.20	$ 0.17
MOTOR VEHICLES - BENEFITS	$ 20,338.35	$ 0.03
MOTOR VEHICLES - RENTS	$ 509.43	$ 0.00
MOTOR VEHICLES - OTHER	$ 802,295.51	$ 1.31
DIRECTLY ASSIGNED BENEFITS	$ 1,625,394.03	$ 2.65
TOTAL DIRECTLY ASSIGNED	$ 14,157,848.22	$ 23.10
TOTAL CLASSIFIED PROD HOURS	612,782.26	
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM		

A		B		C
STATE: REGION				
FG/FSG: REGIONAL NETWORK OPERATIONS CTR				
WCT: RNOC				
JFC: 4DXX				
				1998
				CLASSIFIED
		1998		HOURLY COST
COMPONENT		**DOLLARS****		**(B/B32)**
DIRECT LABOR - PRODUCTIVE	$	1,888,854.94	$	19.16
DIRECT LABOR - PREMIUM	$	224,634.66	$	2.28
DIRECT LABOR - OTHER EMPLOYEE	$	31,535.36	$	0.32
DIRECT LABOR - ANNUAL PAID ABSENCE	$	284,748.62	$	2.89
DIRECT LABOR - DIRECT ADMINISTRATION	$	418,434.92	$	4.25
TOTAL DIRECT LABOR	$	2,848,208.50	$	28.90
DIRECT LABOR - OTHER COST	$	15,651.94	$	0.16
OTHER TOOLS - SALARIES	$	63.70	$	0.00
OTHER TOOLS - BENEFITS	$	16.56	$	0.00
OTHER TOOLS - RENTS	$	244.37	$	0.00
OTHER TOOLS - OTHER	$	55,209.27	$	0.56
MOTOR VEHICLES - SALARIES	$	6,619.46	$	0.07
MOTOR VEHICLES - BENEFITS	$	1,219.05	$	0.01
MOTOR VEHICLES - RENTS	$	3.38	$	0.00
MOTOR VEHICLES - OTHER	$	59,790.38	$	0.61
DIRECTLY ASSIGNED BENEFITS	$	506,236.97	$	5.14
TOTAL DIRECTLY ASSIGNED	$	3,493,263.58	$	35.44
TOTAL CLASSIFIED PROD HOURS		98,567.75		
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM				

A	B	C
STATE: REGION		
FG/FSG: COMPANY INITIATED ACTIVITIES CENTER		
WCT: CIA		
JFC: 4EXX		
		1998
		CLASSIFIED
	1998	HOURLY COST
COMPONENT	DOLLARS**	(B/B32)
DIRECT LABOR - PRODUCTIVE	$ 5,107,569.95	$ 21.48
DIRECT LABOR - PREMIUM	$ 167,786.52	$ 0.71
DIRECT LABOR - OTHER EMPLOYEE	$ 102,642.16	$ 0.43
DIRECT LABOR - ANNUAL PAID ABSENCE	$ 834,281.38	$ 3.51
DIRECT LABOR - DIRECT ADMINISTRATION	$ 835,794.84	$ 3.51
TOTAL DIRECT LABOR	$ 7,048,074.85	$ 29.64
DIRECT LABOR - OTHER COST	$ 37,408.47	$ 0.16
OTHER TOOLS - SALARIES	$ 433.61	$ 0.00
OTHER TOOLS - BENEFITS	$ 73.33	$ 0.00
OTHER TOOLS - RENTS	$ 3,650.52	$ 0.02
OTHER TOOLS - OTHER	$ 78,728.42	$ 0.33
MOTOR VEHICLES - SALARIES	$ 9,380.31	$ 0.04
MOTOR VEHICLES - BENEFITS	$ 1,941.28	$ 0.01
MOTOR VEHICLES - RENTS	$ 71.44	$ 0.00
MOTOR VEHICLES - OTHER	$ 85,242.58	$ 0.36
DIRECTLY ASSIGNED BENEFITS	$ 1,290,782.38	$ 5.43
TOTAL DIRECTLY ASSIGNED	$ 8,555,787.19	$ 35.98
TOTAL CLASSIFIED PROD HOURS	237,782.05	
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM		

SAC

A		B		C
STATE: REGION				
FG/FSG: SERVICE ADVOCACY CENTER				
WCT: SAC				
JFC: 4FXX				
				1998 CLASSIFIED
		1998		HOURLY COST
COMPONENT		**DOLLARS****		**(B/B32)**
DIRECT LABOR - PRODUCTIVE	$	4,092,817.96	$	16.13
DIRECT LABOR - PREMIUM	$	162,665.13	$	0.64
DIRECT LABOR - OTHER EMPLOYEE	$	86,056.89	$	0.34
DIRECT LABOR - ANNUAL PAID ABSENCE	$	706,098.48	$	2.78
DIRECT LABOR - DIRECT ADMINISTRATION	$	553,843.97	$	2.18
TOTAL DIRECT LABOR	$	5,601,482.43	$	22.08
DIRECT LABOR - OTHER COST	$	27,095.04	$	0.11
OTHER TOOLS - SALARIES	$	1,840.59	$	0.01
OTHER TOOLS - BENEFITS	$	325.56	$	0.00
OTHER TOOLS - RENTS	$	12,836.88	$	0.05
OTHER TOOLS - OTHER	$	342,781.26	$	1.35
MOTOR VEHICLES - SALARIES	$	38,973.82	$	0.15
MOTOR VEHICLES - BENEFITS	$	8,203.44	$	0.03
MOTOR VEHICLES - RENTS	$	318.79	$	0.00
MOTOR VEHICLES - OTHER	$	350,432.17	$	1.38
DIRECTLY ASSIGNED BENEFITS	$	1,107,026.55	$	4.36
TOTAL DIRECTLY ASSIGNED	$	7,491,316.53	$	29.52
TOTAL CLASSIFIED PROD HOURS		253,738.50		
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM				

A		B		C
STATE: REGION				
FG/FSG: LAND AND BUILDINGS (FG10)				
JFC: 30XX				
				1998 CLASSIFIED
		1998		HOURLY COST
COMPONENT		**DOLLARS****		**(B/B23)**
DIRECT ENGINEERING - PRODUCTIVE	$	1,042,215.89	$	44.82
DIRECT ENGINEERING - PREMIUM	$	2,630.46	$	0.11
DIRECT ENGINEERING - OTHER EMPLOYEE	$	125,556.39	$	5.40
DIRECT ENGINEERING - ANNUAL PAID ABSENCE	$	108,891.41	$	4.68
DIRECT ENGINEERING - DIRECT ADMINISTRATIO	$	142,387.77	$	6.12
TOTAL DIRECT LABOR	$	1,421,681.92	$	61.13
DIRECT ENGINEERING - OTHER COSTS	$	57,671.48	$	2.48
DIRECTLY ASSIGNED BENEFITS	$	268,478.05	$	11.54
TOTAL DIRECTLY ASSIGNED	$	1,747,831.45	$	75.16
TOTAL CLASSIFIED PROD HOURS		23,255.30		
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM				

A		B		C
STATE: REGION				
FG/FSG: NETWORK AND ENGINEERING PLANNING (FG20)				
JFC: 34XX OR 3AXX				
				1998
				CLASSIFIED
		1998		HOURLY COST
COMPONENT		**DOLLARS****		**(B/B23)**
DIRECT ENGINEERING - PRODUCTIVE	$	42,011,743.18	$	25.03
DIRECT ENGINEERING - PREMIUM	$	255,219.51	$	0.15
DIRECT ENGINEERING - OTHER EMPLOYEE	$	5,324,325.70	$	3.17
DIRECT ENGINEERING - ANNUAL PAID ABSENCE	$	5,733,917.18	$	3.42
DIRECT ENGINEERING - DIRECT ADMINISTRATIO	$	9,172,616.92	$	5.47
TOTAL DIRECT LABOR	$	62,497,822.49	$	37.24
DIRECT ENGINEERING - OTHER COSTS	$	2,427,149.13	$	1.45
DIRECTLY ASSIGNED BENEFITS	$	12,513,211.57	$	7.46
TOTAL DIRECTLY ASSIGNED	$	77,438,183.19	$	46.14
TOTAL CLASSIFIED PROD HOURS		1,678,295.17		
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM				

A		B		C
STATE: REGION				
FG/FSG: NETWORK PLUG-IN ADMINISTRATION (PICS)				
JFC: 3A2X				
				1998
				CLASSIFIED
		1998		HOURLY COST
COMPONENT		**DOLLARS****		**(B/B23)**
DIRECT ENGINEERING - PRODUCTIVE	$	3,302,276.05	$	19.68
DIRECT ENGINEERING - PREMIUM	$	211,969.18	$	1.26
DIRECT ENGINEERING - OTHER EMPLOYEE	$	175,040.56	$	1.04
DIRECT ENGINEERING - ANNUAL PAID ABSENCE	$	384,448.06	$	2.29
DIRECT ENGINEERING - DIRECT ADMINISTRATIO	$	426,476.46	$	2.54
TOTAL DIRECT LABOR	$	4,500,210.31	$	26.82
DIRECT ENGINEERING - OTHER COSTS	$	199,306.08	$	1.19
DIRECTLY ASSIGNED BENEFITS	$	925,889.75	$	5.52
TOTAL DIRECTLY ASSIGNED	$	5,625,406.14	$	33.52
TOTAL CLASSIFIED PROD HOURS		167,815.75		
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM				

A		B		C
STATE: REGION				
FG/FSG: OUTSIDE PLANT ENGINEERING (FG30)				
JFC: 32XX				
				1998 CLASSIFIED
		1998		HOURLY COST
COMPONENT		**DOLLARS****		**(B/B23)**
DIRECT ENGINEERING - PRODUCTIVE	$	33,783,303.15	$	20.85
DIRECT ENGINEERING - PREMIUM	$	581,358.14	$	0.36
DIRECT ENGINEERING - OTHER EMPLOYEE	$	3,684,657.91	$	2.27
DIRECT ENGINEERING - ANNUAL PAID ABSENCE	$	4,885,280.54	$	3.02
DIRECT ENGINEERING - DIRECT ADMINISTRATIO	$	9,962,730.93	$	6.15
TOTAL DIRECT LABOR	$	52,897,330.67	$	32.65
DIRECT ENGINEERING - OTHER COSTS	$	794,199.75	$	0.49
DIRECTLY ASSIGNED BENEFITS	$	10,330,155.50	$	6.38
TOTAL DIRECTLY ASSIGNED	$	64,021,685.92	$	39.52
TOTAL CLASSIFIED PROD HOURS		1,620,126.77		
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM				

A	B	C
STATE: REGION		
GROUP: CUSTOMER POINT OF CONTACT-ICSC/LCSC		
JFC: 230X		
		1998
	1998	HOURLY COST
COMPONENT	DOLLARS**	(B/B23)
DIRECT LABOR - PRODUCTIVE	$ 17,382,480.76	$ 17.25
DIRECT LABOR - PREMIUM	$ 1,745,963.09	$ 1.73
DIRECT LABOR - OTHER EMPLOYEE	$ 424,960.75	$ 0.42
DIRECT LABOR - ANNUAL PAID ABSENCE	$ 2,224,640.54	$ 2.21
DIRECT LABOR - DIRECT ADMINISTRATION	$ 2,266,159.04	$ 2.25
TOTAL DIRECT LABOR	$ 24,044,204.18	$ 23.86
DIRECT LABOR - OTHER COST	$ 66,075.33	$ 0.07
DIRECTLY ASSIGNED BENEFITS	$ 4,323,164.30	$ 4.29
TOTAL DIRECTLY ASSIGNED	$ 28,433,443.81	$ 28.21
TOTAL HOURS	1,007,812.01	
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM		

TOLL & ASSIST - COMBINED

A	B	C
STATE: REGION GROUP: TOLL & ASSIST - COMBINED JFC: 212X		
		1998
	1998	HOURLY COST
COMPONENT	**DOLLARS****	**(B/B23)**
DIRECT LABOR - PRODUCTIVE	$ 17,122,437.06	$ 15.23
DIRECT LABOR - PREMIUM	$ 1,367,871.10	$ 1.22
DIRECT LABOR - OTHER EMPLOYEE	$ 432,513.41	$ 0.38
DIRECT LABOR - ANNUAL PAID ABSENCE	$ 3,174,320.17	$ 2.82
DIRECT LABOR - DIRECT ADMINISTRATION	$ 1,063,303.35	$ 0.95
TOTAL DIRECT LABOR	$ 23,160,445.09	$ 20.60
DIRECT LABOR - OTHER COST	$ 35,945.03	$ 0.03
DIRECTLY ASSIGNED BENEFITS	$ 5,108,700.48	$ 4.54
TOTAL DIRECTLY ASSIGNED	$ 28,305,090.60	$ 25.17
TOTAL HOURS	1,124,508.56	
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM		

CALL COMP ATTEND

A		B		C
STATE: REGION				
GROUP: CALL COMPLETION ATTENDANTS				
JFC: 212XA				
				1998
		1998		HOURLY COST
COMPONENT		**DOLLARS****		**(B/B23)**
DIRECT LABOR - PRODUCTIVE	$	867,839.48	$	7.50
DIRECT LABOR - PREMIUM	$	69,329.65	$	0.60
DIRECT LABOR - OTHER EMPLOYEE	$	21,921.66	$	0.19
DIRECT LABOR - ANNUAL PAID ABSENCE	$	160,888.33	$	1.39
DIRECT LABOR - DIRECT ADMINISTRATION	$	114,468.03	$	0.99
TOTAL DIRECT LABOR	$	1,234,447.15	$	10.67
DIRECT LABOR - OTHER COST	$	1,915.86	$	0.02
DIRECTLY ASSIGNED BENEFITS	$	272,292.73	$	2.35
TOTAL DIRECTLY ASSIGNED	$	1,508,655.74	$	13.04
TOTAL HOURS		115,711.93		
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM				
% Direct Administration		13.19%		
% Call Completion Attendant Hours		10.29%		

TOLL & ASSIST OPER

A		B		C
STATE: REGION				
GROUP: TOLL & ASSIST OPERATORS				
JFC: 212XO				
COMPONENT		**1998 DOLLARS****		**1998 HOURLY COST (B/B23)**
DIRECT LABOR - PRODUCTIVE	$	16,254,597.58	$	16.11
DIRECT LABOR - PREMIUM	$	1,298,541.45	$	1.29
DIRECT LABOR - OTHER EMPLOYEE	$	410,591.75	$	0.41
DIRECT LABOR - ANNUAL PAID ABSENCE	$	3,013,431.84	$	2.99
DIRECT LABOR - DIRECT ADMINISTRATION	$	948,835.32	$	0.94
TOTAL DIRECT LABOR	$	21,925,997.94	$	21.73
DIRECT LABOR - OTHER COST	$	34,029.17	$	0.03
DIRECTLY ASSIGNED BENEFITS	$	4,836,407.75	$	4.79
TOTAL DIRECTLY ASSIGNED	$	26,796,434.86	$	26.56
TOTAL HOURS		1,008,796.63		
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM				
% Direct Administration		5.83%		
% Toll & Assist Operator Hours		89.71%		

DIR ASSIST - COMBINED

A		B		C
STATE: REGION				
GROUP: DIRECTORY ASSISTANCE - COMBINED				
JFC: 294X				
				1998
		1998		HOURLY COST
COMPONENT		**DOLLARS****		**(B/B23)**
DIRECT LABOR - PRODUCTIVE	$	69,519,046.63	$	14.47
DIRECT LABOR - PREMIUM	$	3,950,989.06	$	0.82
DIRECT LABOR - OTHER EMPLOYEE	$	2,190,780.07	$	0.46
DIRECT LABOR - ANNUAL PAID ABSENCE	$	12,128,738.38	$	2.52
DIRECT LABOR - DIRECT ADMINISTRATION	$	3,886,114.71	$	0.81
TOTAL DIRECT LABOR	$	91,675,668.85	$	19.08
DIRECT LABOR - OTHER COST	$	291,172.42	$	0.06
DIRECTLY ASSIGNED BENEFITS	$	19,878,339.24	$	4.14
TOTAL DIRECTLY ASSIGNED	$	111,845,180.51	$	23.28
TOTAL HOURS		4,805,275.94		
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM				

DIR ASSIST ATTEND

A	B	C
STATE: REGION GROUP: DIRECTORY ASSISTANCE ATTENDANTS JFC: 294XA		
		1998
	1998	HOURLY COST
COMPONENT	DOLLARS**	(B/B23)
DIRECT LABOR - PRODUCTIVE	$ 4,231,045.47	$ 7.50
DIRECT LABOR - PREMIUM	$ 240,463.80	$ 0.43
DIRECT LABOR - OTHER EMPLOYEE	$ 133,334.54	$ 0.24
DIRECT LABOR - ANNUAL PAID ABSENCE	$ 738,175.31	$ 1.31
DIRECT LABOR - DIRECT ADMINISTRATION	$ 431,989.74	$ 0.77
TOTAL DIRECT LABOR	$ 5,775,008.86	$ 10.24
DIRECT LABOR - OTHER COST	$ 18,342.09	$ 0.03
DIRECTLY ASSIGNED BENEFITS	$ 1,252,214.32	$ 2.22
TOTAL DIRECTLY ASSIGNED	$ 7,045,565.26	$ 12.49
TOTAL HOURS	564,139.40	
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM		
% Direct Administration	10.21%	
% Directory Assistance Attendant Hours	11.74%	

A		B		C
STATE: REGION				
GROUP: DIRECTORY ASSISTANCE OPERATORS				
JFC: 294XO				
				1998
		1998		HOURLY COST
COMPONENT		**DOLLARS****		**(B/B23)**
DIRECT LABOR - PRODUCTIVE	$	65,288,001.16	$	15.39
DIRECT LABOR - PREMIUM	$	3,710,525.26	$	0.87
DIRECT LABOR - OTHER EMPLOYEE	$	2,057,445.53	$	0.49
DIRECT LABOR - ANNUAL PAID ABSENCE	$	11,390,563.07	$	2.69
DIRECT LABOR - DIRECT ADMINISTRATION	$	3,454,124.97	$	0.81
TOTAL DIRECT LABOR	$	85,900,659.99	$	20.25
DIRECT LABOR - OTHER COST	$	272,830.33	$	0.06
DIRECTLY ASSIGNED BENEFITS	$	18,626,124.92	$	4.39
TOTAL DIRECTLY ASSIGNED	$	104,799,615.25	$	24.71
TOTAL HOURS		4,241,136.54		
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM				
% Direct Administration		5.30%		
% Directory Assistance Operator Hours		88.26%		

A		B		C
STATE: REGION				
GROUP: CUSTOMER BILLING				
JFC: 260X				
COMPONENT		**1998 DOLLARS****		**1998 HOURLY COST (B/B23)**
DIRECT LABOR - PRODUCTIVE	$	5,056,422.09	$	16.82
DIRECT LABOR - PREMIUM	$	148,517.78	$	0.49
DIRECT LABOR - OTHER EMPLOYEE	$	177,800.81	$	0.59
DIRECT LABOR - ANNUAL PAID ABSENCE	$	781,760.31	$	2.60
DIRECT LABOR - DIRECT ADMINISTRATION	$	632,052.76	$	2.10
TOTAL DIRECT LABOR	$	6,796,553.75	$	22.61
DIRECT LABOR - OTHER COST	$	3,991.99	$	0.01
DIRECTLY ASSIGNED BENEFITS	$	1,226,109.21	$	4.08
TOTAL DIRECTLY ASSIGNED	$	8,026,654.95	$	26.70
TOTAL HOURS		300,648.72		
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM				

A	B	C
STATE: REGION		
GROUP: COLLECTIONS REPRESENTATIVE		
JFC: 2E4X		
		1998
	1998	HOURLY COST
COMPONENT	**DOLLARS****	**(B/B23)**
DIRECT LABOR - PRODUCTIVE	$ 42,021,293.14	$ 16.68
DIRECT LABOR - PREMIUM	$ 2,134,219.61	$ 0.85
DIRECT LABOR - OTHER EMPLOYEE	$ 1,140,200.09	$ 0.45
DIRECT LABOR - ANNUAL PAID ABSENCE	$ 6,547,866.91	$ 2.60
DIRECT LABOR - DIRECT ADMINISTRATION	$ 5,233,529.76	$ 2.08
TOTAL DIRECT LABOR	$ 57,077,109.51	$ 22.66
DIRECT LABOR - OTHER COST	$ 215,028.55	$ 0.09
DIRECTLY ASSIGNED BENEFITS	$ 11,288,885.79	$ 4.48
TOTAL DIRECTLY ASSIGNED	$ 68,581,023.85	$ 27.23
TOTAL HOURS	2,518,632.98	
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM		

A	B	C
STATE: REGION		
GROUP: CUSTOMER SERVICE		
JFC: 2E5X		
		1998
	1998	HOURLY COST
COMPONENT	DOLLARS**	(B/B23)
DIRECT LABOR - PRODUCTIVE	$ 110,476,729.31	$ 16.96
DIRECT LABOR - PREMIUM	$ 7,265,546.13	$ 1.12
DIRECT LABOR - OTHER EMPLOYEE	$ 3,785,678.86	$ 0.58
DIRECT LABOR - ANNUAL PAID ABSENCE	$ 15,377,886.66	$ 2.36
DIRECT LABOR - DIRECT ADMINISTRATION	$ 13,674,007.53	$ 2.10
TOTAL DIRECT LABOR	$ 150,579,848.49	$ 23.11
DIRECT LABOR - OTHER COST	$ 803,485.39	$ 0.12
DIRECTLY ASSIGNED BENEFITS	$ 29,399,775.62	$ 4.51
TOTAL DIRECTLY ASSIGNED	$ 180,783,109.50	$ 27.75
TOTAL HOURS	6,515,836.57	
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM		

SALES - CUST SVC REL

A	B	C
STATE: REGION		
GROUP: SALES - CUSTOMER SERVICE RELATED		
JFC: 287X		
		1998
	1998	HOURLY COST
COMPONENT	**DOLLARS****	**(B/B23)**
DIRECT LABOR - PRODUCTIVE	$ 88,372,146.68	$ 17.02
DIRECT LABOR - PREMIUM	$ 5,480,874.31	$ 1.06
DIRECT LABOR - OTHER EMPLOYEE	$ 2,651,521.81	$ 0.51
DIRECT LABOR - ANNUAL PAID ABSENCE	$ 12,118,594.81	$ 2.33
DIRECT LABOR - DIRECT ADMINISTRATION	$ 11,336,172.13	$ 2.18
TOTAL DIRECT LABOR	$ 119,959,309.74	$ 23.10
DIRECT LABOR - OTHER COST	$ 1,056,303.08	$ 0.20
DIRECTLY ASSIGNED BENEFITS	$ 23,496,648.13	$ 4.53
TOTAL DIRECTLY ASSIGNED	$ 144,512,260.95	$ 27.83
TOTAL HOURS	5,192,228.57	
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM		

A		B		C
STATE: REGION				
GROUP: COMPTROLLERS CLERICAL				
JFC: 124X OR 125X OR 126X OR 127X				
COMPONENT		**1998 DOLLARS****		**1998 HOURLY COST (B/B23)**
DIRECT LABOR - PRODUCTIVE	$	7,343,470.85	$	15.60
DIRECT LABOR - PREMIUM	$	650,830.95	$	1.38
DIRECT LABOR - OTHER EMPLOYEE	$	154,432.85	$	0.33
DIRECT LABOR - ANNUAL PAID ABSENCE	$	963,302.51	$	2.05
DIRECT LABOR - DIRECT ADMINISTRATION	$	917,933.86	$	1.95
TOTAL DIRECT LABOR	$	10,029,971.02	$	21.31
DIRECT LABOR - OTHER COST	$	4,048.44	$	0.01
DIRECTLY ASSIGNED BENEFITS	$	1,698,772.28	$	3.61
TOTAL DIRECTLY ASSIGNED	$	11,732,791.74	$	24.92
TOTAL HOURS		470,755.43		
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM				

A		B		C
STATE: REGION				
GROUP: NETWORK SERVICES CLERICAL				
JFC: 2700 OR 2701 OR 2730 OR 2751				
				1998
		1998		HOURLY COST
COMPONENT		**DOLLARS****		**(B/B23)**
DIRECT LABOR - PRODUCTIVE	$	4,547,033.44	$	16.18
DIRECT LABOR - PREMIUM	$	130,083.88	$	0.46
DIRECT LABOR - OTHER EMPLOYEE	$	99,907.32	$	0.36
DIRECT LABOR - ANNUAL PAID ABSENCE	$	806,212.79	$	2.87
DIRECT LABOR - DIRECT ADMINISTRATION	$	568,379.18	$	2.02
TOTAL DIRECT LABOR	$	6,151,616.61	$	21.89
DIRECT LABOR - OTHER COST	$	69,197.78	$	0.25
DIRECTLY ASSIGNED BENEFITS	$	1,180,384.66	$	4.20
TOTAL DIRECTLY ASSIGNED	$	7,401,199.05	$	26.34
TOTAL HOURS		281,026.91		
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM				

A		B		C
STATE: REGION				
GROUP: COMPLEX RESALE SUPPORT GROUP				
JFC: 221X				
				1998
		1998		HOURLY COST
COMPONENT		**DOLLARS****		**(B/B23)**
DIRECT LABOR - PRODUCTIVE	$	2,722,283.45	$	15.60
DIRECT LABOR - PREMIUM	$	59,786.75	$	0.34
DIRECT LABOR - OTHER EMPLOYEE	$	745,617.22	$	4.27
DIRECT LABOR - ANNUAL PAID ABSENCE	$	267,965.39	$	1.54
DIRECT LABOR - DIRECT ADMINISTRATION	$	340,285.43	$	1.95
TOTAL DIRECT LABOR	$	4,135,938.24	$	23.70
DIRECT LABOR - OTHER COST	$	24,800.10	$	0.14
DIRECTLY ASSIGNED BENEFITS	$	761,937.69	$	4.37
TOTAL DIRECTLY ASSIGNED	$	4,922,676.03	$	28.21
TOTAL HOURS		174,508.67		
**DATA EXTRACT FROM FINANCIAL FRONT END SYSTEM				

05-Nov-99		
DIRECTLY ASSIGNED LABOR RATES FOR		
ACCOUNT EXECUTIVE, SYSTEMS DESIGNER AND SERVICE CONSULTANT		
		1998
ACCOUNT EXECUTIVE		**HOURLY RATE**
DIRECT SALARIES AND WAGES	$	27.47
OTHER DIRECT	$	18.34
DIRECTLY ASSIGNED WITH SALES COMP	**$**	**45.81**
DIRECT SALARIES AND WAGES	$	27.47
OTHER DIRECT	$	6.99
DIRECTLY ASSIGNED WITHOUT SALES COMP	**$**	**34.46**
SYSTEMS DESIGNER		
DIRECT SALARIES AND WAGES	$	35.36
OTHER DIRECT	$	10.95
DIRECTLY ASSIGNED WITH SALES COMP	**$**	**46.31**
DIRECT SALARIES AND WAGES	$	35.36
OTHER DIRECT	$	7.07
DIRECTLY ASSIGNED WITHOUT SALES COMP	**$**	**42.43**
SERVICE CONSULTANT		
DIRECT SALARIES AND WAGES	$	25.85
OTHER DIRECT	$	4.89
DIRECTLY ASSIGNED	**$**	**30.74**
SOURCE: FINANCE DEPARTMENT/BELLSOUTH BUSINESS SYSTEMS		

JOB GRADES & WAGE SCALES

05-Nov-99
STATE: REGION

Component	JOB GRADE 54	JOB GRADE 55	JOB GRADE 56	JOB GRADE 57	JOB GRADE 58	JOB GRADE 59	JOB GRADE 60	JOB GRADE 61
DIRECT LABOR - PRODUCTIVE	$ 17.51	$ 19.28	$ 22.38	$ 25.09	$ 29.13	$ 33.78	$ 38.64	$ 44.09
DIRECT LABOR - PREMIUM	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
DIRECT LABOR - OTHER EMPLOYEE	$ 2.88	$ 3.17	$ 3.68	$ 4.12	$ 4.79	$ 5.55	$ 6.35	$ 7.24
DIRECT LABOR - ANNUAL PAID ABSENCE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
DIRECT LABOR - DIRECT ADMINISTRATION	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL DIRECT LABOR	$ 20.39	$ 22.45	$ 26.06	$ 29.21	$ 33.92	$ 39.33	$ 44.99	$ 51.33
DIRECT LABOR - OTHER COST	$ 1.09	$ 1.20	$ 1.39	$ 1.56	$ 1.81	$ 2.09	$ 2.40	$ 2.73
DIRECTLY ASSIGNED BENEFITS	$ 4.13	$ 4.55	$ 5.28	$ 5.92	$ 6.88	$ 7.97	$ 9.12	$ 10.41
TOTAL DIRECTLY ASSIGNED	$ 25.61	$ 28.19	$ 32.73	$ 36.69	$ 42.60	$ 49.40	$ 56.51	$ 64.47

COMPONENT	WAGE SCALE 10	WAGE SCALE 14	WAGE SCALE 16	WAGE SCALE 18	WAGE SCALE 23	WAGE SCALE 32
DIRECT LABOR - PRODUCTIVE	$ 15.54	$ 16.29	$ 16.79	$ 17.17	$ 18.15	$ 22.21
DIRECT LABOR - PREMIUM	$ -	$ -	$ -	$ -	$ -	$ -
DIRECT LABOR - OTHER EMPLOYEE	$ 0.37	$ 0.38	$ 0.40	$ 0.41	$ 0.43	$ 0.52
DIRECT LABOR - ANNUAL PAID ABSENCE	$ -	$ -	$ -	$ -	$ -	$ -
DIRECT LABOR - DIRECT ADMINISTRATION	$ 2.14	$ 2.14	$ 2.14	$ 2.14	$ 2.14	$ 2.14
TOTAL DIRECT LABOR	$ 18.05	$ 18.82	$ 19.33	$ 19.72	$ 20.72	$ 24.88
DIRECT LABOR - OTHER COST	$ 0.14	$ 0.15	$ 0.15	$ 0.16	$ 0.16	$ 0.20
DIRECTLY ASSIGNED BENEFITS	$ 3.66	$ 3.81	$ 3.92	$ 4.00	$ 4.20	$ 5.04
TOTAL DIRECTLY ASSIGNED	$ 21.85	$ 22.78	$ 23.40	$ 23.87	$ 25.09	$ 30.12

1998 RELATIONSHIPS FROM BST LABOR DATA

BST Labor Relationships	JOB GRADE 54	JOB GRADE 55	JOB GRADE 56	JOB GRADE 57	JOB GRADE 58	JOB GRADE 59	JOB GRADE 60	JOB GRADE 61
OTHER EMPLOYEE to PRODUCTIVE	16.43%	16.43%	16.43%	16.43%	16.43%	16.43%	16.43%	16.43%
DIRECT ADMINISTRATION to PRODUCTIVE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OTHER COST to TOTAL DIRECT LABOR	5.33%	5.33%	5.33%	5.33%	5.33%	5.33%	5.33%	5.33%
BENEFITS TO TOTAL DIRECT LABOR	20.27%	20.27%	20.27%	20.27%	20.27%	20.27%	20.27%	20.27%

BST Labor Relationships	WAGE SCALE 10	WAGE SCALE 14	WAGE SCALE 16	WAGE SCALE 18	WAGE SCALE 23	WAGE SCALE 32
OTHER EMPLOYEE to PRODUCTIVE	2.36%	2.36%	2.36%	2.36%	2.36%	2.36%
DIRECT ADMINISTRATION to PRODUCTIVE	13.78%	13.14%	12.75%	12.47%	11.80%	9.64%
OTHER COST to TOTAL DIRECT LABOR	0.80%	0.80%	0.80%	0.80%	0.80%	0.80%
BENEFITS TO TOTAL DIRECT LABOR	20.27%	20.27%	20.27%	20.27%	20.27%	20.27%

Work Center/ Cost Group	Date Updated
AFIG	05-Nov-99
I&M POTS	05-Nov-99
SSIM	05-Nov-99
OSPC	05-Nov-99
OPAC	05-Nov-99
CRT	05-Nov-99
COIM-CIR&FAC	05-Nov-99
COIM-SW EQ	05-Nov-99
RCMAG	05-Nov-99
TRANSLATIONS	05-Nov-99
SOFTWARE	05-Nov-99
TCG	05-Nov-99
NRC	05-Nov-99
PAR	05-Nov-99
CPG	05-Nov-99
ACAC	05-Nov-99
EBAC	05-Nov-99
BRC	05-Nov-99
RRC	05-Nov-99
WMC	05-Nov-99
NBF	05-Nov-99
RNOC	05-Nov-99
CIA	05-Nov-99
SAC	05-Nov-99
FG10	05-Nov-99
FG20	05-Nov-99
PICS	05-Nov-99
FG30	05-Nov-99
ICSC LCSC	05-Nov-99
TOLL & ASSIST - COMBINED	05-Nov-99
DIR ASSIST - COMBINED	05-Nov-99
CUST BILL	05-Nov-99
COLL REP	05-Nov-99
CUST SVC	05-Nov-99
SALES - CUST SVC REL	05-Nov-99
COMP CLER	05-Nov-99
NTWK SVC CLER	05-Nov-99
CRSG	05-Nov-99

This sheet left blank intentionally.

Its sole purpose is to assure compatibility with the BellSouth Cost Calculator

SHARED LABOR FACTOR

2690.5000 560C
NTWK SWITCHING RTU

BELLSOUTH
560C 2690.5000
SOFTWARE RIGHT TO USE
NETWORK ADDITIONS

	1999	2000	2001	2002	2000-2002
2690.5000 ADDITIONS (NOTE 1)	$ 206,072,000	$ 224,000,000	$ 234,000,000	$ 244,000,000	
EST 560C ADDITIONS (NOTE 2)	$ 198,241,264	$ 215,488,000	$ 225,108,000	$ 234,728,000	
EST 560C BALANCE	$ 198,241,264	$ 413,729,264	$ 638,837,264	$ 873,565,264	
560C AVERAGE 1999	$ 99,120,632				
560C AVERAGE 2000		$ 305,985,264			
560C AVERAGE 2001			$ 526,283,264		
560C AVERAGE 2002				$ 756,201,264	
560C AVERAGE '00-'02					**$ 529,489,931**
377C AVERAGE '00-'02 (NOTE 3)					**$ 10,089,991,410**
560C DEVELOPMENT FACTOR					**0.052477**

NOTE 1 - 2690.5000 PROJECTED ADDITIONS PROVIDED BY NETWORK BUDGETS GROUP

NOTE 2 - REGULATORY ACCOUNTING GROUP STUDY INDICATES THAT 96.2% OF 2690.5000 IS RELATED TO FRC 560C

NOTE 3 - AVERAGE '00-'02 377C FROM WORKSHEET PLSP99EY.XLS

BELLSOUTH
OPERATING EXPENSE PROJECTION
CALENDAR YEAR 1999-2002
Filing Forecast

	Description		Workpaper No.
I.	Overview of Projection Procedure		2-3
II.	Components of Forecast		
	A. MR 1998 Historical Data	Exhibit A	4-5
	B. 1998 Normalize Issues		6
	1. Hurricane Georges	Exhibit B	7
	2. Operation Support System Upgrades	Exhibit C	8
	3. Software Capitalization	Exhibit D	9
	4. IT Mobilization	Exhibit E	10
	5. SFAS 112	Exhibit F	11
	C. 1998 Normalized MR Regulated	Exhibit H	12
	D. Projection Factors		
	1. Inflation	Exhibit I	13
	2. Load	Exhibit J	14
	3. Productivity	Exhibit K	15
	4. Growth Rate	Exhibit L	16-17
	E. Annual 1999 MR Regulated	Exhibit M	18
	F. 1999 Overlay Adjustment		19
	2% Shift of G&A to Sales	Exhibit L	20
	G. Description of Forecast Model & Forecast Summary		21
III.	Forecast Model		

BELLSOUTH
OPERATING EXPENSE PROJECTION
CALENDAR YEAR 1999-2002

"OVERVIEW OF PROJECTION PROCEDURE"

Required information: **A projection of BST MR regulated operating expenses by state and total BST for the years 1999 through 2002. The data is needed by USOA summary account for all accounts except depreciation expense and universal service fund expense. The exceptions will be separately calculated and therefore a projection of them is not required.**

Basic projection procedure: **The projection procedure begins with data from a recent historical period. This data is normalized for occurrences, such as hurricanes, special accounting transactions, certain levels of employee separation costs, etc. The normalized data by account is then projected forward to future years by the application of growth factors that are appropriate for the nature of the expense recorded in the account. The growth factors account for inflation, a normal level of operating productivity improvements, and expected growth in volume of business. Finally, any known events which will impact the level of expenses over and above ordinary inflation, productivity, and growth are estimated and an overlay adjustment is applied to the projected expenses.**

Inputs required for projection:

1) **MR 1998 historical data by summary account --**
Regulatory accounting provided data from its COREDATA system

2) **Adjustments to normalize 1998 data –**
The Financial Analysis - Current Reporting Group, Accounting Policy, and other subject-matter-experts identified and priced out transactions journalized in 1998 which are not representative of ongoing expense levels. Shown below is a list of these transactions:

- **Hurricane Georges.**
- **Operation Support System Upgrades.**
- **Software Capitalization.**
- **IT Mobilization.**
- **SFAS 112.**

3) **Inflation factor –**
Determined the appropriate inflation factor for the various accounts and obtained a projection of these factors for 1999 through 2002

000891

BELLSOUTH
OPERATING EXPENSE PROJECTION
CALENDAR YEAR 1999-2002
from BellSouth Telephone Plant Indexes (TPI : October 1998 Forecast).

"OVERVIEW OF PROJECTION PROCEDURE"

4) **Operating productivity factor --**
This factor represents a level of operating productivity improvement that we would expect to obtain each year.

5) **Load factors–**
Determined appropriate growth factors due to expected change in volume of business or load. In addition, determined which expense accounts are sensitive to various measures of volume of business change.

6) **Price-outs of items for 1999 Overlay Adjustments –**
Determined any known changes in expense levels that would not be reflected in the historical data or in the growth factors applied. Shown below is the item identified, effective with the projection for calendar year 1999:

- **General and Administration (G&A) initiative. This item reflects the Company goal to shift certain costs which are currently recorded in the G&A accounts (67xx) to sales and marketing accounts (66xx.)**

BELLSOUTH
OPERATING EXPENSE PROJECTION
CALENDAR YEAR 1999-2002

"MR 1998 Historical Data"
Exhibit A

Actual operating expense data for the 1998 calendar year was obtained from BellSouth's COREDATA system. The expense data has been determined on an FCC accounting basis for each Uniform System of Accounts (USOA) summary account 6XXX, with the exception of Depreciation and Amortization Expenses classified to Account 6560 and Access Expenses, including Universal Service Fund contributions, classified to Account 6540.

"USOA Summary Accounts 6XXX"

USOA Account	Description of Operating Expense
6110	Network Support
6120	General Support
6210	Central Office Switching
6220	Central Office Operator Systems
6230	Central Office Transmission
6310	Information Origination/Termination
6410	Cable and Wire Facilities
6510	Other Property, Plant and Equipment
6530	Network Operations
6610	Customer Operations – Marketing
6620	Customer Operations – Services
6710	Executive and Planning
6720	General and Administrative

BELLSOUTH
OPERATING EXPENSE PROJECTION
CALENDAR YEAR 1999-2002

"MR 1998 Historical Data"
Exhibit A

MR Regulated Operating Expenses are calculated as MR Booked expenses less amounts related to the provisioning of non-regulated services.

"1998 Operating Expenses "
Account 6XXX *
($000)

Entity	MR Book	Non-Regulated	MR Regulated
BellSouth	6,786,868	734,789	6,052,079

* All references to Account 6XXX exclude Account 6560 and Account 6540.

BELLSOUTH
OPERATING EXPENSE PROJECTION
CALENDAR YEAR 1999-2002

"1998 Normalize Issues"

Transactions journalized in 1998 which are not representative of ongoing expenses were identified and removed from the historical base period amounts. The effect of these transactions on operating expense accounts 6XXX are labeled as "1998 Normalize Issues". A dollar threshold of $10M was used as a guideline for identifying adjustments subject to normalization. Also, individual state operations were examined using a threshold of $5M. The 1998 Normalize Issues are described in Exhibits B through F.

"Summary of 1998 Normalize Issues"
($000)

Entity	Exhibit	Issue Description	Adjustment to 1998 data	
BellSouth	B	Hurricane Georges	Remove	-22,416
BellSouth	C	Operation Support System Upgrades	Remove	-39,709
BellSouth	D	Software Capitalization	Remove	-369,779
BellSouth	E	IT Mobilization	Remove	-30,498
BellSouth	F	SFAS 112	Add	22,986
BellSouth		Total of Issues	Remove	-439,416

BELLSOUTH
OPERATING EXPENSE PROJECTION
CALENDAR YEAR 1999-2002

"Hurricane Georges"
Exhibit B

In September 1998, Hurricane Georges struck BellSouth. The path of destruction affected Florida, Alabama, Mississippi, and Louisiana. BellSouth spent $22,416,000 to repair damages inflicted by the storm.

"Hurricane Georges"
Account 6XXX
($000)

Entity	Total Charges
BellSouth	22,416

000896

BELLSOUTH
OPERATING EXPENSE PROJECTION
CALENDAR YEAR 1999-2002

"Operation Support System Upgrades"
Exhibit C

Operation Support System Upgrades refer to BellSouth's plan to provide the backbone capabilities required to meet the Telecommunication Act of 1996, FCC and other mandates relative to local interconnection with service providers such as CLECs. Operation Support System Upgrades as used in this projection consists of Service Provider Portability and Service Provider Upgrade.

Service Provider Portability (SPP) refers to the ability of a customer to change service providers and retain their local telephone number. Service Provider Upgrade (SPUP) refers to upgrades necessary to support SPP. These projects provide funding for the planning and development required to deploy SPP in the live BellSouth network. This includes infrastructure and Operating Support Systems upgrades, development of electronic interfaces and other work necessary to support various orders including FCC Docket 95-1169.

"Operation Support System Upgrades"
Account 6XXX
($000)

Entity	Total Charges
BellSouth	39,709

000897

BELLSOUTH
OPERATING EXPENSE PROJECTION
CALENDAR YEAR 1999-2002

"Software Capitalization "
Exhibit D

Effective 1/1/99, BellSouth will adopt Statement of Position (SOP) 98-1 issued by the American Institute of Certified Public Accountants. SOP 98-1, "Accounting for the Costs of Computer Software Developed or Obtained for Internal Use" unifies the accounting presentation of expenditures for internally developed software. For BellSouth adopting SOP 98-1 requires capitalization of software development costs which were expensed during 1998. This adjustment would have decreased 1998 expense by $369,779,000. It is embedded in projections for 1999 through 2002.

" Capitalization of Software"
($000)

Entity/Account	6210	6220	6230	6724	Total
BellSouth	-172,480	-5,816	-989	-190,494	-369,779

BELLSOUTH
OPERATING EXPENSE PROJECTION
CALENDAR YEAR 1999-2002

"IT Mobilization"
Exhibit E

In 1998, BellSouth recognized a one-time charge associated with IT Mobilization expenses. IT Mobilization relates to a BellSouth program of outsourcing certain Information Technology functions.

"IT Mobilization"
Account 6728
$(000)

Entity	Total Charges
BellSouth	30,498

BELLSOUTH
OPERATING EXPENSE PROJECTION
CALENDAR YEAR 1999-2002

"SFAS 112 Liability"
Exhibit F

In October 1998, it became necessary to adjust the SFAS 112 liability to reflect updated projections of other post retirement benefits (OPEBS.) This review prompted an adjustment to the liability and a corresponding credit to expenses.

"SFAS 112 Liability"
Account 6728
$(000)

Entity	Total Charges
BellSouth	(22,986)

BELLSOUTH
OPERATING EXPENSE PROJECTION
CALENDAR YEAR 1999-2002

"1998 Normalized MR Regulated Expenses"
Exhibit H

Normalized MR Regulated Expenses are defined as MR Regulated dollars less amounts related to normalize issues described on Exhibits B, C, D, E and F. The 1998 Normalized MR Regulated Expenses for the BellSouth region total $5,612,662.

"1998 Normalized MR Regulated Expenses"
($000)

Entity	1998 MR Regulated	1998 Normalize Issues	1998 Normalized MR Regulated
BellSouth	6,052,079	-439,416	5,612,662

000901

BELLSOUTH
OPERATING EXPENSE PROJECTION
CALENDAR YEAR 1999-2002

"Inflation Factor"
Exhibit I

The projection of the "Union Wage" inflation factor for years 1999 through 2002 is provided on Attachment C, page 7, of the October, 1998 Forecast of BellSouth Telecommunications' Telephone Plant Indexes (TPI), RL: 97-11-002BT. Recognizing that the telecommunications business is highly labor intensive, the forecast of the percentage change in Union Wages is deemed as the appropriate forecast to utilize for all USOA Accounts.

"Inflation Factor"
Percentage Change in Union Wages

Account	Year 1999	Year 2000	Year 2001	Year 2002
All 6XXX	.032	.034	.035	.035

BELLSOUTH
OPERATING EXPENSE PROJECTION
CALENDAR YEAR 1999-2002

"Load Factors"
Exhibit J

The load factors utilized in this projection are forecasts of the percentage change in BellSouth's Average Access Lines In-Service (AALIS). The AALIS is used as the driver because work is assumed to be driven by the total customers served by the regulated entity.

"Load Factors"

Account	Driver	Year 1999	Year 2000	Year 2001	Year 2002
6XXX	AALIS	.037	.027	.022	.032

BELLSOUTH
OPERATING EXPENSE PROJECTION
CALENDAR YEAR 1999-2002
"Operating Productivity Factor"
Exhibit K

This factor represents a level of operating productivity improvement which BellSouth expects to achieve for each year of the four years included in the projection. Total Factor Productivity (TFP) has been deemed as an appropriate inflation factor for load driven accounts. The TFP of 3.1% is the latest five-year moving average growth rate, based on years 1990-1995, for Local Exchange Carriers subject to price cap regulation. The TFP of 3.1% was presented by Christensen Associates, as referenced in USTA Comments to the FCC, CC Docket No. 96-262, January 29, 1998, Table 2.

"Operating Productivity Factor"

Account	Account Description	Load Driven	Productivity
6210	CO Switching	Yes	3.1%
6220	CO Operator Services	Yes	3.1%
6230	CO Transmission	Yes	3.1%
6310	Inf/Orig/Term	Yes	3.1%
6410	Cable & Wire	Yes	3.1%
6530	Network Operations	Yes	3.1%
6610	Customer Oper – Mktg	Yes	3.1%
6620	Customer Oper – Svcs	Yes	3.1%
All Other 6xxx	Various	No	0.0%

BELLSOUTH
OPERATING EXPENSE PROJECTION
CALENDAR YEAR 1999-2002

"Growth Rate"
Exhibit L

The Growth Rate Factor is calculated using the "Inflation Factor", the "Load Factor" and "Productivity". A simple mathematical formula for calculating Growth Rate is: Growth Rate = Inflation + Load - Productivity.

" 1999 Growth Rate "

Account	Inflation (A)	Load (B)	Productivity (C)	Growth Rate (A+ B - C) (D)
61XX	.032	.000	.000	.032
62XX, 6310	.032	.037	.031	.038
6410	.032	.037	.031	.038
6510	.032	.000	.000	.032
6530	.032	.037	.031	.038
6610	.032	.037	.031	.038
6620	.032	.037	.031	.038
6727	.046	.000	.000	.046
67XX	.032	.000	.000	.032

" 2000 Growth Rate "

Account	Inflation (A)	Load (B)	Productivity (C)	Growth Rate (A + B - C) (D)
61XX	.034	.000	.000	.034
62XX, 6310	.034	.027	.031	.030
6410	.034	.027	.031	.030
6510	.034	.000	.000	.034
6530	.034	.027	.031	.030
6610	.034	.027	.031	.030
6620	.034	.027	.031	.030
6727	.050	.000	.000	.050
67XX	.034	.000	.000	.034

BELLSOUTH
OPERATING EXPENSE PROJECTION
CALENDAR YEAR 1999-2002

BELLSOUTH
OPERATING EXPENSE PROJECTION
CALENDAR YEAR 1999-2002

"Growth Rate"
Exhibit L

" 2001 Growth Rate "

Account	Inflation (A)	Load (B)	Productivity (C)	Growth Rate (A + B - C) (D)
61XX	.035	.000	.000	.035
62XX, 6310	.035	.022	.031	.026
6410	.035	.022	.031	.026
6510	.035	.000	.000	.035
6530	.035	.022	.031	.026
6610	.035	.022	.031	.026
6620	.035	.022	.031	.026
6727	.045	.000	.000	.045
67XX	.035	.000	.000	.035

" 2002 Growth Rate "

Account	Inflation (A)	Load (B)	Productivity (C)	Growth Rate (A + B - C) (D)
61XX	.035	.000	.000	.035
62XX, 6310	.035	.0032	.031	.036
6410	.035	.032	.031	.036
6510	.035	.000	.000	.035
6530	.035	.032	.031	.036
6610	.035	.032	.031	.036
6620	.035	.032	.031	.036
6727	.045	.000	.000	.045
67XX	.035	.000	.000	.035

BELLSOUTH
OPERATING EXPENSE PROJECTION
CALENDAR YEAR 1999-2002

"Annual 1999 MR Regulated "
Before Overlay Adjustments
Exhibit M

Annual 1999 MR Regulated Expenses, Before Overlay Adjustments, is calculated by applying a factor of "one plus the Growth Rate" in Exhibit J to the Annual 1998 Normalized MR Regulated amounts displayed on Exhibit F. Annual 1999 MR Regulated Expenses, Before Overlay Adjustments, for the BellSouth region total $ 5,818,397,360.

"Annual 1999 MR Regulated "
Before Overlay Adjustment
($000)

Entity	
BellSouth	5,818,397

000908

BELLSOUTH
OPERATING EXPENSE PROJECTION
CALENDAR YEAR 1999-2002

"Overlay Adjustment"

Known changes in expense levels which are not reflected in the historical 1998 data nor the applicable growth rate for a summary account are entered as "overlay adjustments." This type adjustment is required to normalize the period 1999 through 2002.

BELLSOUTH
OPERATING EXPENSE PROJECTION
CALENDAR YEAR 1999-2002

"G & A Reduction"
Exhibit O

BellSouth periodically adopts initiatives to ensure that resources are deployed in such a manner to maximize the organization's effectiveness. One such initiative involves an ongoing examination of functions which are performed and charged to G & A, general and administrative expense. Those functions charged to G & A, but closely relate to selling functions will be reclassified. This effort is expected to reduce general and administrative 2% annually.

BELLSOUTH
OPERATING EXPENSE PROJECTION
CALENDAR YEAR 1999-2002

"Forecast Model & Forecast Summary"

The Forecast Model used to calculate the projection of operating expenses for calendar years 1999-2002 is provided on the following pages. This model is structured to encompass the forecast components described in this document. The resulting calendar year projection is displayed in the Forecast Model.

BST

BELLSOUTH TELECOMMUNICATIONS, INC.

Forecast of Operating Expenses

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
	1998 FORECAST MR Sub to Sep	Normalizing Issues					MR Regulated 1998 Normalized
		Hurricane Georges	Operation Support System Upgrades	Software Capitalization	IT Mobiliztion	SFAS 112	
6112	1,555,292	803,807	-	-	-	-	751,485
6113	6,458,946	1,796,321	-	-	-	-	4,662,625
6114	127,079	(17,011)	-	-	-	-	144,090
6115	560,602	132,005	-	-	-	-	428,597
6116	(5,485,813)	(939,123)	-	-	-	-	(4,546,690)
6121	262,585,739	-	-	-	-	-	262,585,739
6122	18,884,541	-	-	-	-	-	18,884,541
6123	25,207,206	-	17,768	-	-	-	25,189,438
6124	218,506,997	-	257,373	-	-	-	218,249,624
6211	65,850,908	-	-	17,592,000	-	-	48,258,908
6212	413,964,390	-	-	154,888,000	-	-	259,076,390
6215	-	-	-	-	-	-	-
6220	15,592,537	-	-	5,816,000	-	-	9,776,537
6231	528,980	-	-	-	-	-	528,980
6232	182,332,200	4,705,000	-	989,000	-	-	176,638,200
6311	1,835,989	1,065,000	-	-	-	-	770,989
6341	3,649,443	-	-	-	-	-	3,649,443
6351	-	-	-	-	-	-	-
6362	120,712,443	-	1,087	-	-	-	120,711,356
6411	83,249,917	-	-	-	-	-	83,249,917
6421	311,293,091	5,971,000	-	-	-	-	305,322,091
6422	61,737,136	-	-	-	-	-	61,737,136
6423	593,532,388	3,595,000	-	-	-	-	589,937,388
6424	24,193	-	-	-	-	-	24,193
6426	2,497,443	-	580	-	-	-	2,496,863
6431	-	-	-	-	-	-	-
6441	8,780,440	-	-	-	-	-	8,780,440
6511	-	-	-	-	-	-	-
6512	11,634,405	-	-	-	-	-	11,634,405

000912

11/30/00

BST

BELLSOUTH TELECOMMUNICATIONS, INC.

Forecast of Operating Expenses

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
	1998 FORECAST MR Sub to Sep	Normalizing Issues: Hurricane Georges	Operation Support System Upgrades	Software Capitalization	IT Mobiliztion	SFAS 112	MR Regulated 1998 Normalized
6531	52,357,604	-	-	-	-	-	52,357,604
6532	49,113,025	-	-	-	-	-	49,113,025
6533	166,989,375	-	111	-	-	-	166,989,264
6534	244,084,858	2,655,953	4,716	-	-	-	241,424,189
6535	238,647,832	2,648,047	1,135,823	-	-	-	234,863,962
6540	-	-	-	-	-	-	-
6561	-	-	-	-	-	-	-
6562	-	-	-	-	-	-	-
6563	-	-	-	-	-	-	-
6564	-	-	-	-	-	-	-
6565	-	-	-	-	-	-	-
6611	116,205,769	-	1,835,818	-	-	-	114,369,951
6612	372,562,311	-	11,561	-	-	-	372,550,750
6613	88,104,493	-	-	-	-	-	88,104,493
6621	38,524,043	-	54,052	-	-	-	38,469,991
6622	150,351,925	-	-	-	-	-	150,351,925
6623	1,145,368,918	-	4,014,719	-	-	-	1,141,354,199
6711	58,141,303	-	-	-	-	-	58,141,303
6712	27,094,357	-	-	-	-	-	27,094,357
6721	73,921,521	-	48,719	-	-	-	73,872,802
6722	97,173,033	-	-	-	-	-	97,173,033
6723	111,859,422	-	-	-	-	-	111,859,422
6724	380,964,529	-	29,040,276	190,494,000	-	-	161,430,253
6725	42,292,696	-	-	-	-	-	42,292,696
6726	48,161,359	-	-	-	-	-	48,161,359
6727	17,893,924	-	3,279,425	-	-	-	14,614,499
6728	126,649,768	-	7,395	-	30,498,000	(22,986,000)	119,130,373
6790	(18)	-	-	-	-	-	(18)
6XXX	6,052,078,539	22,415,999	39,709,423	369,779,000	30,498,000	(22,986,000)	5,612,662,117

0009913

BST

BELLSOUTH TELECOMMUNICATIONS, INC.

Forecast of Operating Expenses

	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	MR Regulated 1998 Normalized	1999 Projection Factors				1999 Projection			
		Inflation	Load (Demand)	Productivity	Growth Rate	Annual Increment	Projection Before Overlay	Overlay G&A	TOTAL PROJECTION
6112	751,485	3.2%	0.0%	0.0%	3.2%	24,048	775,533	-	775,533
6113	4,662,625	3.2%	0.0%	0.0%	3.2%	149,204	4,811,829	-	4,811,829
6114	144,090	3.2%	0.0%	0.0%	3.2%	4,611	148,701	-	148,701
6115	428,597	3.2%	0.0%	0.0%	3.2%	13,715	442,312	-	442,312
6116	(4,546,690)	3.2%	0.0%	0.0%	3.2%	(145,494)	(4,692,184)	-	(4,692,184)
6121	262,585,739	3.2%	0.0%	0.0%	3.2%	8,402,744	270,988,483	-	270,988,483
6122	18,884,541	3.2%	0.0%	0.0%	3.2%	604,305	19,488,846	-	19,488,846
6123	25,189,438	3.2%	0.0%	0.0%	3.2%	806,062	25,995,500	-	25,995,500
6124	218,249,624	3.2%	0.0%	0.0%	3.2%	6,983,988	225,233,612	-	225,233,612
6211	48,258,908	3.2%	3.7%	-3.1%	3.8%	1,833,839	50,092,747	-	50,092,747
6212	259,076,390	3.2%	3.7%	-3.1%	3.8%	9,844,903	268,921,293	-	268,921,293
6215	-	3.2%	3.7%	-3.1%	3.8%	-	-	-	-
6220	9,776,537	3.2%	3.7%	-3.1%	3.8%	371,508	10,148,045	-	10,148,045
6231	528,980	3.2%	3.7%	-3.1%	3.8%	20,101	549,081	-	549,081
6232	176,638,200	3.2%	3.7%	-3.1%	3.8%	6,712,252	183,350,452	-	183,350,452
6311	770,989	3.2%	3.7%	-3.1%	3.8%	29,298	800,287	-	800,287
6341	3,649,443	3.2%	3.7%	-3.1%	3.8%	138,679	3,788,122	-	3,788,122
6351	-	3.2%	3.7%	-3.1%	3.8%	-	-	-	-
6362	120,711,356	3.2%	3.7%	-3.1%	3.8%	4,587,032	125,298,388	-	125,298,388
6411	83,249,917	3.2%	3.7%	-3.1%	3.8%	3,163,497	86,413,414	-	86,413,414
6421	305,322,091	3.2%	3.7%	-3.1%	3.8%	11,602,239	316,924,330	-	316,924,330
6422	61,737,136	3.2%	3.7%	-3.1%	3.8%	2,346,011	64,083,147	-	64,083,147
6423	589,937,388	3.2%	3.7%	-3.1%	3.8%	22,417,621	612,355,009	-	612,355,009
6424	24,193	3.2%	3.7%	-3.1%	3.8%	919	25,112	-	25,112
6426	2,496,863	3.2%	3.7%	-3.1%	3.8%	94,881	2,591,744	-	2,591,744
6431	-	3.2%	3.7%	-3.1%	3.8%	-	-	-	-
6441	8,780,440	3.2%	3.7%	-3.1%	3.8%	333,657	9,114,097	-	9,114,097
6511	-	3.2%	0.0%	0.0%	3.2%	-	-	-	-
6512	11,634,405	3.2%	0.0%	0.0%	3.2%	372,301	12,006,706	-	12,006,706

000914

BST

BELLSOUTH TELECOMMUNICATIONS, INC.

Forecast of Operating Expenses

	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
	MR Regulated 1998 Normalized	1999 Projection Factors				1999 Projection			
		Inflation	Load (Demand)	Productivity	Growth Rate	Annual Increment	Projection Before Overlay	Overlay G&A	TOTAL PROJECTION
6531	52,357,604	3.2%	3.7%	-3.1%	3.8%	1,989,589	54,347,193	-	54,347,193
6532	49,113,025	3.2%	3.7%	-3.1%	3.8%	1,866,295	50,979,320	-	50,979,320
6533	166,989,264	3.2%	3.7%	-3.1%	3.8%	6,345,592	173,334,856	-	173,334,856
6534	241,424,189	3.2%	3.7%	-3.1%	3.8%	9,174,119	250,598,308	-	250,598,308
6535	234,863,962	3.2%	3.7%	-3.1%	3.8%	8,924,831	243,788,793	-	243,788,793
6540	-				0.0%	-	-	-	-
6561	-				0.0%	-	-	-	-
6562	-				0.0%	-	-	-	-
6563	-				0.0%	-	-	-	-
6564	-				0.0%	-	-	-	-
6565	-				0.0%	-	-	-	-
6611	114,369,951	3.2%	3.7%	-3.1%	3.8%	4,346,058	118,716,009	868,278	119,584,287
6612	372,550,750	3.2%	3.7%	-3.1%	3.8%	14,156,929	386,707,679	2,858,657	389,566,336
6613	88,104,493	3.2%	3.7%	-3.1%	3.8%	3,347,971	91,452,464	691,434	92,143,898
6621	38,469,991	3.2%	3.7%	-3.1%	3.8%	1,461,860	39,931,851	304,158	40,236,009
6622	150,351,925	3.2%	3.7%	-3.1%	3.8%	5,713,373	156,065,298	1,208,438	157,273,736
6623	1,141,354,199	3.2%	3.7%	-3.1%	3.8%	43,371,460	1,184,725,659	8,852,151	1,193,577,810
6711	58,141,303	3.2%	0.0%	0.0%	3.2%	1,860,522	60,001,825	(1,162,827)	58,838,998
6712	27,094,357	3.2%	0.0%	0.0%	3.2%	867,019	27,961,376	(541,886)	27,419,490
6721	73,872,802	3.2%	0.0%	0.0%	3.2%	2,363,930	76,236,732	(1,477,457)	74,759,275
6722	97,173,033	3.2%	0.0%	0.0%	3.2%	3,109,537	100,282,570	(1,943,461)	98,339,109
6723	111,859,422	3.2%	0.0%	0.0%	3.2%	3,579,502	115,438,924	(2,237,189)	113,201,735
6724	161,430,253	3.2%	0.0%	0.0%	3.2%	5,165,768	166,596,021	(3,228,606)	163,367,415
6725	42,292,696	3.2%	0.0%	0.0%	3.2%	1,353,366	43,646,062	(845,854)	42,800,208
6726	48,161,359	3.2%	0.0%	0.0%	3.2%	1,541,163	49,702,522	(963,227)	48,739,295
6727	14,614,499	4.6%	0.0%	0.0%	4.6%	672,267	15,286,766	-	15,286,766
6728	119,130,373	3.2%	0.0%	0.0%	3.2%	3,812,172	122,942,545	(2,382,609)	120,559,936
6790	(18)	3.2%	0.0%	0.0%	3.2%	(1)	(19)	-	(19)
6XXX	5,612,662,117					205,735,243	5,818,397,360	-	5,818,397,360

000915

BST

BELLSOUTH TELECOMMUNICATIONS, INC.

Forecast of Operating Expenses

	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)
		2000 Projection Factors				2000 Projection			
	TOTAL 1999	Inflation	Load (Demand)	Productivity	Growth Rate	Annual Increment	Projection Before Overlay	Overlay G&A	TOTAL PROJECTION
6112	775,533	3.4%	0.0%	0.0%	3.4%	26,368	801,901	-	801,901
6113	4,811,829	3.4%	0.0%	0.0%	3.4%	163,602	4,975,431	-	4,975,431
6114	148,701	3.4%	0.0%	0.0%	3.4%	5,056	153,757	-	153,757
6115	442,312	3.4%	0.0%	0.0%	3.4%	15,039	457,351	-	457,351
6116	(4,692,184)	3.4%	0.0%	0.0%	3.4%	(159,534)	(4,851,718)	-	(4,851,718)
6121	270,988,483	3.4%	0.0%	0.0%	3.4%	9,213,608	280,202,091	-	280,202,091
6122	19,488,846	3.4%	0.0%	0.0%	3.4%	662,621	20,151,467	-	20,151,467
6123	25,995,500	3.4%	0.0%	0.0%	3.4%	883,847	26,879,347	-	26,879,347
6124	225,233,612	3.4%	0.0%	0.0%	3.4%	7,657,943	232,891,555	-	232,891,555
6211	50,092,747	3.4%	2.7%	-3.1%	3.0%	1,502,782	51,595,529	-	51,595,529
6212	268,921,293	3.4%	2.7%	-3.1%	3.0%	8,067,639	276,988,932	-	276,988,932
6215	-	3.4%	2.7%	-3.1%	3.0%	-	-	-	-
6220	10,148,045	3.4%	2.7%	-3.1%	3.0%	304,441	10,452,486	-	10,452,486
6231	549,081	3.4%	2.7%	-3.1%	3.0%	16,472	565,553	-	565,553
6232	183,350,452	3.4%	2.7%	-3.1%	3.0%	5,500,514	188,850,966	-	188,850,966
6311	800,287	3.4%	2.7%	-3.1%	3.0%	24,009	824,296	-	824,296
6341	3,788,122	3.4%	2.7%	-3.1%	3.0%	113,644	3,901,766	-	3,901,766
6351	-	3.4%	2.7%	-3.1%	3.0%	-	-	-	-
6362	125,298,388	3.4%	2.7%	-3.1%	3.0%	3,758,952	129,057,340	-	129,057,340
6411	86,413,414	3.4%	2.7%	-3.1%	3.0%	2,592,402	89,005,816	-	89,005,816
6421	316,924,330	3.4%	2.7%	-3.1%	3.0%	9,507,730	326,432,060	-	326,432,060
6422	64,083,147	3.4%	2.7%	-3.1%	3.0%	1,922,494	66,005,641	-	66,005,641
6423	612,355,009	3.4%	2.7%	-3.1%	3.0%	18,370,650	630,725,659	-	630,725,659
6424	25,112	3.4%	2.7%	-3.1%	3.0%	753	25,865	-	25,865
6426	2,591,744	3.4%	2.7%	-3.1%	3.0%	77,752	2,669,496	-	2,669,496
6431	-	3.4%	2.7%	-3.1%	3.0%	-	-	-	-
6441	9,114,097	3.4%	2.7%	-3.1%	3.0%	273,423	9,387,520	-	9,387,520
6511	-	3.4%	0.0%	0.0%	3.4%	-	-	-	-
6512	12,006,706	3.4%	0.0%	0.0%	3.4%	408,228	12,414,934	-	12,414,934

000916

BST

BELLSOUTH TELECOMMUNICATIONS, INC.

Forecast of Operating Expenses

	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)
		2000 Projection Factors				2000 Projection			
	TOTAL 1999	Inflation	Load (Demand)	Productivity	Growth Rate	Annual Increment	Projection Before Overlay	Overlay G&A	TOTAL PROJECTION
6531	54,347,193	3.4%	2.7%	-3.1%	3.0%	1,630,416	55,977,609	-	55,977,609
6532	50,979,320	3.4%	2.7%	-3.1%	3.0%	1,529,380	52,508,700	-	52,508,700
6533	173,334,856	3.4%	2.7%	-3.1%	3.0%	5,200,046	178,534,902	-	178,534,902
6534	250,598,308	3.4%	2.7%	-3.1%	3.0%	7,517,949	258,116,257	-	258,116,257
6535	243,788,793	3.4%	2.7%	-3.1%	3.0%	7,313,664	251,102,457	-	251,102,457
6540	-				0.0%	-	-	-	-
6561	-				0.0%	-	-	-	-
6562	-				0.0%	-	-	-	-
6563	-				0.0%	-	-	-	-
6564	-				0.0%	-	-	-	-
6565	-				0.0%	-	-	-	-
6611	119,584,287	3.4%	2.7%	-3.1%	3.0%	3,587,529	123,171,816	878,698	124,050,514
6612	389,566,336	3.4%	2.7%	-3.1%	3.0%	11,686,990	401,253,326	2,892,959	404,146,285
6613	92,143,898	3.4%	2.7%	-3.1%	3.0%	2,764,317	94,908,215	699,731	95,607,946
6621	40,236,009	3.4%	2.7%	-3.1%	3.0%	1,207,080	41,443,089	307,806	41,750,895
6622	157,273,736	3.4%	2.7%	-3.1%	3.0%	4,718,212	161,991,948	1,222,939	163,214,887
6623	1,193,577,810	3.4%	2.7%	-3.1%	3.0%	35,807,334	1,229,385,144	8,958,379	1,238,343,523
6711	58,838,998	3.4%	0.0%	0.0%	3.4%	2,000,526	60,839,524	(1,176,782)	59,662,742
6712	27,419,490	3.4%	0.0%	0.0%	3.4%	932,263	28,351,753	(548,390)	27,803,363
6721	74,759,275	3.4%	0.0%	0.0%	3.4%	2,541,815	77,301,090	(1,495,186)	75,805,904
6722	98,339,109	3.4%	0.0%	0.0%	3.4%	3,343,530	101,682,639	(1,966,782)	99,715,857
6723	113,201,735	3.4%	0.0%	0.0%	3.4%	3,848,859	117,050,594	(2,264,034)	114,786,560
6724	163,367,415	3.4%	0.0%	0.0%	3.4%	5,554,492	168,921,907	(3,267,348)	165,654,559
6725	42,800,208	3.4%	0.0%	0.0%	3.4%	1,455,207	44,255,415	(856,004)	43,399,411
6726	48,739,295	3.4%	0.0%	0.0%	3.4%	1,657,136	50,396,431	(974,787)	49,421,644
6727	15,286,766	5.0%	0.0%	0.0%	5.0%	764,338	16,051,104	-	16,051,104
6728	120,559,936	3.4%	0.0%	0.0%	3.4%	4,099,038	124,658,974	(2,411,199)	122,247,775
6790	(19)	3.4%	0.0%	0.0%	3.4%	(1)	(20)	-	(20)
6XXX	5,818,397,360					180,070,555	5,998,467,915	-	5,998,467,915

000917

BST

BELLSOUTH TELECOMMUNICATIONS, INC.

Forecast of Operating Expenses

	(Z)	(AA)	(BB)	(CC)	(DD)	(EE)	(FF)	(GG)	(HH)
		2001 Projection Factors				2001 Projection			
	TOTAL 2000	Inflation	Load (Demand)	Productivity	Growth Rate	Annual Increment	Projection Before Overlay	Overlay G&A	TOTAL PROJECTION
6112	801,901	3.5%	0.0%	0.0%	3.5%	28,067	829,968	-	829,968
6113	4,975,431	3.5%	0.0%	0.0%	3.5%	174,140	5,149,571	-	5,149,571
6114	153,757	3.5%	0.0%	0.0%	3.5%	5,381	159,138	-	159,138
6115	457,351	3.5%	0.0%	0.0%	3.5%	16,007	473,358	-	473,358
6116	(4,851,718)	3.5%	0.0%	0.0%	3.5%	(169,810)	(5,021,528)	-	(5,021,528)
6121	280,202,091	3.5%	0.0%	0.0%	3.5%	9,807,073	290,009,164	-	290,009,164
6122	20,151,467	3.5%	0.0%	0.0%	3.5%	705,301	20,856,768	-	20,856,768
6123	26,879,347	3.5%	0.0%	0.0%	3.5%	940,777	27,820,124	-	27,820,124
6124	232,891,555	3.5%	0.0%	0.0%	3.5%	8,151,204	241,042,759	-	241,042,759
6211	51,595,529	3.5%	2.2%	-3.1%	2.6%	1,341,484	52,937,013	-	52,937,013
6212	276,988,932	3.5%	2.2%	-3.1%	2.6%	7,201,712	284,190,644	-	284,190,644
6215	-	3.5%	2.2%	-3.1%	2.6%	-	-	-	-
6220	10,452,486	3.5%	2.2%	-3.1%	2.6%	271,765	10,724,251	-	10,724,251
6231	565,553	3.5%	2.2%	-3.1%	2.6%	14,704	580,257	-	580,257
6232	188,850,966	3.5%	2.2%	-3.1%	2.6%	4,910,125	193,761,091	-	193,761,091
6311	824,296	3.5%	2.2%	-3.1%	2.6%	21,432	845,728	-	845,728
6341	3,901,766	3.5%	2.2%	-3.1%	2.6%	101,446	4,003,212	-	4,003,212
6351	-	3.5%	2.2%	-3.1%	2.6%	-	-	-	-
6362	129,057,340	3.5%	2.2%	-3.1%	2.6%	3,355,491	132,412,831	-	132,412,831
6411	89,005,816	3.5%	2.2%	-3.1%	2.6%	2,314,151	91,319,967	-	91,319,967
6421	326,432,060	3.5%	2.2%	-3.1%	2.6%	8,487,234	334,919,294	-	334,919,294
6422	66,005,641	3.5%	2.2%	-3.1%	2.6%	1,716,147	67,721,788	-	67,721,788
6423	630,725,659	3.5%	2.2%	-3.1%	2.6%	16,398,867	647,124,526	-	647,124,526
6424	25,865	3.5%	2.2%	-3.1%	2.6%	672	26,537	-	26,537
6426	2,669,496	3.5%	2.2%	-3.1%	2.6%	69,407	2,738,903	-	2,738,903
6431	-	3.5%	2.2%	-3.1%	2.6%	-	-	-	-
6441	9,387,520	3.5%	2.2%	-3.1%	2.6%	244,076	9,631,596	-	9,631,596
6511	-	3.5%	0.0%	0.0%	3.5%	-	-	-	-
6512	12,414,934	3.5%	0.0%	0.0%	3.5%	434,523	12,849,457	-	12,849,457

BST

BELLSOUTH TELECOMMUNICATIONS, INC.

Forecast of Operating Expenses

	(Z)	(AA)	(BB)	(CC)	(DD)	(EE)	(FF)	(GG)	(HH)
		2001 Projection Factors				2001 Projection			
	TOTAL 2000	Inflation	Load (Demand)	Productivity	Growth Rate	Annual Increment	Projection Before Overlay	Overlay G&A	TOTAL PROJECTION
6531	55,977,609	3.5%	2.2%	-3.1%	2.6%	1,455,418	57,433,027	-	57,433,027
6532	52,508,700	3.5%	2.2%	-3.1%	2.6%	1,365,226	53,873,926	-	53,873,926
6533	178,534,902	3.5%	2.2%	-3.1%	2.6%	4,641,907	183,176,809	-	183,176,809
6534	258,116,257	3.5%	2.2%	-3.1%	2.6%	6,711,023	264,827,280	-	264,827,280
6535	251,102,457	3.5%	2.2%	-3.1%	2.6%	6,528,664	257,631,121	-	257,631,121
6540	-				0.0%	-	-	-	-
6561	-				0.0%	-	-	-	-
6562	-				0.0%	-	-	-	-
6563	-				0.0%	-	-	-	-
6564	-				0.0%	-	-	-	-
6565	-				0.0%	-	-	-	-
6611	124,050,514	3.5%	2.2%	-3.1%	2.6%	3,225,313	127,275,827	890,997	128,166,824
6612	404,146,285	3.5%	2.2%	-3.1%	2.6%	10,507,803	414,654,088	2,933,459	417,587,547
6613	95,607,946	3.5%	2.2%	-3.1%	2.6%	2,485,807	98,093,753	709,526	98,803,279
6621	41,750,895	3.5%	2.2%	-3.1%	2.6%	1,085,523	42,836,418	312,115	43,148,533
6622	163,214,887	3.5%	2.2%	-3.1%	2.6%	4,243,587	167,458,474	1,240,060	168,698,534
6623	1,238,343,523	3.5%	2.2%	-3.1%	2.6%	32,196,932	1,270,540,455	9,083,799	1,279,624,254
6711	59,662,742	3.5%	0.0%	0.0%	3.5%	2,088,196	61,750,938	(1,193,254)	60,557,684
6712	27,803,363	3.5%	0.0%	0.0%	3.5%	973,118	28,776,481	(556,067)	28,220,414
6721	75,805,904	3.5%	0.0%	0.0%	3.5%	2,653,207	78,459,111	(1,516,118)	76,942,993
6722	99,715,857	3.5%	0.0%	0.0%	3.5%	3,490,055	103,205,912	(1,994,318)	101,211,594
6723	114,786,560	3.5%	0.0%	0.0%	3.5%	4,017,530	118,804,090	(2,295,731)	116,508,359
6724	165,654,559	3.5%	0.0%	0.0%	3.5%	5,797,910	171,452,469	(3,313,091)	168,139,378
6725	43,399,411	3.5%	0.0%	0.0%	3.5%	1,518,979	44,918,390	(867,987)	44,050,403
6726	49,421,644	3.5%	0.0%	0.0%	3.5%	1,729,758	51,151,402	(988,434)	50,162,968
6727	16,051,104	4.5%	0.0%	0.0%	4.5%	722,300	16,773,404	-	16,773,404
6728	122,247,775	3.5%	0.0%	0.0%	3.5%	4,278,672	126,526,447	(2,444,956)	124,081,491
6790	(20)	3.5%	0.0%	0.0%	3.5%	(1)	(21)	-	(21)
6XXX	5,998,467,915					168,258,303	6,166,726,218	-	6,166,726,218

000919

BST

BELLSOUTH TELECOMMUNICATIONS, INC.

Forecast of Operating Expenses

	(II)	(JJ)	(KK)	(LL)	(MM)	(NN)	(OO)	(PP)	(QQ)
	TOTAL 2001	2002 Inflation	2002 Load	2002 Prod	2002 Growth %	2002 Growth $	2002 Subtotal	2002 Overlay	2002 Projection
6112	829,968	3.5%	0.0%	0.0%	3.5%	29,049	859,017	-	859,017
6113	5,149,571	3.5%	0.0%	0.0%	3.5%	180,235	5,329,806	-	5,329,806
6114	159,138	3.5%	0.0%	0.0%	3.5%	5,570	164,708	-	164,708
6115	473,358	3.5%	0.0%	0.0%	3.5%	16,568	489,926	-	489,926
6116	(5,021,528)	3.5%	0.0%	0.0%	3.5%	(175,753)	(5,197,281)	-	(5,197,281)
6121	290,009,164	3.5%	0.0%	0.0%	3.5%	10,150,321	300,159,485	-	300,159,485
6122	20,856,768	3.5%	0.0%	0.0%	3.5%	729,987	21,586,755	-	21,586,755
6123	27,820,124	3.5%	0.0%	0.0%	3.5%	973,704	28,793,828	-	28,793,828
6124	241,042,759	3.5%	0.0%	0.0%	3.5%	8,436,497	249,479,256	-	249,479,256
6211	52,937,013	3.5%	3.2%	-3.1%	3.6%	1,905,732	54,842,745	-	54,842,745
6212	284,190,644	3.5%	3.2%	-3.1%	3.6%	10,230,863	294,421,507	-	294,421,507
6215	-	3.5%	3.2%	-3.1%	3.6%	-	-	-	-
6220	10,724,251	3.5%	3.2%	-3.1%	3.6%	386,073	11,110,324	-	11,110,324
6231	580,257	3.5%	3.2%	-3.1%	3.6%	20,889	601,146	-	601,146
6232	193,761,091	3.5%	3.2%	-3.1%	3.6%	6,975,399	200,736,490	-	200,736,490
6311	845,728	3.5%	3.2%	-3.1%	3.6%	30,446	876,174	-	876,174
6341	4,003,212	3.5%	3.2%	-3.1%	3.6%	144,116	4,147,328	-	4,147,328
6351	-	3.5%	3.2%	-3.1%	3.6%	-	-	-	-
6362	132,412,831	3.5%	3.2%	-3.1%	3.6%	4,766,862	137,179,693	-	137,179,693
6411	91,319,967	3.5%	3.2%	-3.1%	3.6%	3,287,519	94,607,486	-	94,607,486
6421	334,919,294	3.5%	3.2%	-3.1%	3.6%	12,057,095	346,976,389	-	346,976,389
6422	67,721,788	3.5%	3.2%	-3.1%	3.6%	2,437,984	70,159,772	-	70,159,772
6423	647,124,526	3.5%	3.2%	-3.1%	3.6%	23,296,483	670,421,009	-	670,421,009
6424	26,537	3.5%	3.2%	-3.1%	3.6%	955	27,492	-	27,492
6426	2,738,903	3.5%	3.2%	-3.1%	3.6%	98,601	2,837,504	-	2,837,504
6431	-	3.5%	3.2%	-3.1%	3.6%	-	-	-	-
6441	9,631,596	3.5%	3.2%	-3.1%	3.6%	346,737	9,978,333	-	9,978,333
6511	-	3.5%	0.0%	0.0%	3.5%	-	-	-	-
6512	12,849,457	3.5%	0.0%	0.0%	3.5%	449,731	13,299,188	-	13,299,188

000920

BST

BELLSOUTH TELECOMMUNICATIONS, INC.

Forecast of Operating Expenses

	(II)	(JJ)	(KK)	(LL)	(MM)	(NN)	(OO)	(PP)	(QQ)
	TOTAL 2001	2002 Inflation	2002 Load	2002 Prod	2002 Growth %	2002 Growth $	2002 Subtotal	2002 Overlay	2002 Projection
6531	57,433,027	3.5%	3.2%	-3.1%	3.6%	2,067,589	59,500,616	-	59,500,616
6532	53,873,926	3.5%	3.2%	-3.1%	3.6%	1,939,461	55,813,387	-	55,813,387
6533	183,176,809	3.5%	3.2%	-3.1%	3.6%	6,594,365	189,771,174	-	189,771,174
6534	264,827,280	3.5%	3.2%	-3.1%	3.6%	9,533,782	274,361,062	-	274,361,062
6535	257,631,121	3.5%	3.2%	-3.1%	3.6%	9,274,720	266,905,841	-	266,905,841
6540	-				0.0%	-	-	-	-
6561	-				0.0%	-	-	-	-
6562	-				0.0%	-	-	-	-
6563	-				0.0%	-	-	-	-
6564	-				0.0%	-	-	-	-
6565	-				0.0%	-	-	-	-
6611	128,166,824	3.5%	3.2%	-3.1%	3.6%	4,614,006	132,780,830	904,364	133,685,194
6612	417,587,547	3.5%	3.2%	-3.1%	3.6%	15,033,152	432,620,699	2,977,462	435,598,161
6613	98,803,279	3.5%	3.2%	-3.1%	3.6%	3,556,918	102,360,197	720,170	103,080,367
6621	43,148,533	3.5%	3.2%	-3.1%	3.6%	1,553,347	44,701,880	316,797	45,018,677
6622	168,698,534	3.5%	3.2%	-3.1%	3.6%	6,073,147	174,771,681	1,258,661	176,030,342
6623	1,279,624,254	3.5%	3.2%	-3.1%	3.6%	46,066,473	1,325,690,727	9,220,054	1,334,910,781
6711	60,557,684	3.5%	0.0%	0.0%	3.5%	2,119,519	62,677,203	(1,211,154)	61,466,049
6712	28,220,414	3.5%	0.0%	0.0%	3.5%	987,714	29,208,128	(564,408)	28,643,720
6721	76,942,993	3.5%	0.0%	0.0%	3.5%	2,693,005	79,635,998	(1,538,860)	78,097,138
6722	101,211,594	3.5%	0.0%	0.0%	3.5%	3,542,406	104,754,000	(2,024,232)	102,729,768
6723	116,508,359	3.5%	0.0%	0.0%	3.5%	4,077,793	120,586,152	(2,330,169)	118,255,983
6724	168,139,378	3.5%	0.0%	0.0%	3.5%	5,884,878	174,024,256	(3,362,787)	170,661,469
6725	44,050,403	3.5%	0.0%	0.0%	3.5%	1,541,764	45,592,167	(881,008)	44,711,159
6726	50,162,968	3.5%	0.0%	0.0%	3.5%	1,755,704	51,918,672	(1,003,260)	50,915,412
6727	16,773,404	4.5%	0.0%	0.0%	4.5%	754,803	17,528,207	-	17,528,207
6728	124,081,491	3.5%	0.0%	0.0%	3.5%	4,342,852	128,424,343	(2,481,630)	125,942,713
6790	(21)	3.5%	0.0%	0.0%	3.5%	(1)	(22)	-	(22)
6XXX	6,166,726,218					220,789,060	6,387,515,278	-	6,387,515,278

000921

(1)	COSTS COMMON TO BOTH WHOLESALE & RETAIL OPERATIONS		$778,429,244.75	
(2)	TOTAL COSTS		$19,534,404,595.80	
(3)	TOTAL COSTS EXCLUDING COSTS COMMON TO BOTH WHOLESALE & RETAIL	Ln2 - Ln1	$18,755,975,351.05	
(4)	DIRECTLY ASSIGNED AND DIRECTLY ATTRIBUTED RETAIL COSTS		$2,101,342,634.88	
(5)	RETAIL PORTION OF ALLOCATED COMMON COSTS	Ln1 * (Ln4 / Ln3)	$87,212,023.35	
(6)	TOTAL RETAIL COSTS	Ln 4 + Ln5	$2,188,554,658.23	
(7)	WHOLESALE PORTION OF ALLOCATED COMMON COSTS	Ln1 - Ln5	$691,217,221.40	
(8)	DIRECTLY ASSIGNED & ATTRIBUTED WHOLESALE COMMON COSTS		$327,931,038.63	
(9)	TOTAL WHOLESALE COMMON COSTS	Ln7 + Ln8	$1,019,148,260.03	
(10)	TOTAL DIRECTLY ASSIGNED & DIRECTLY ATTRIBUTED WHOLESALE COSTS	Ln2 - (Ln6 + Ln9)	$16,326,701,677.54	
	Wholesale Common Cost Factor	Ln9 / Ln10		**6.24%**

226000922

2121	Buildings	Central Office	$326,941.08	$3,061,372,473.22	0.0001
2211	Analog Elect Sw	Analog Electronic Switching	$85,236,847.27	$1,348,225,722.07	0.0632
2212	Digital Elect Sw/377C	Digital Electronic Switching	$184,546,141.71	$10,089,987,978.65	0.0183
2220	Operator Systems	Operator Systems	$3,679,494.67	$165,279,933.52	0.0223
2231	Radio Systems	Radio Systems	$1,548,350.12	$82,075,994.48	0.0189
2232	Circuit Equipment	Analog Circuit - Other	$8,969,452.09	$432,414,834.34	0.0207
2232	Circuit Equipment	Analog Circuit - Pair Gain	$9,727.80	$41,293.72	0.2356
2232	Circuit Equipment/157C	Digital Circuit - DDS	$1,993,949.32	$97,269,967.13	0.0205
2232	Circuit Equipment/257C	Digital Circuit - Pair Gain	$132,842,375.46	$7,092,128,655.00	0.0187
2232	Circuit Equipment/357C	Digital Circuit - Other	$91,500,006.98	$5,115,127,863.38	0.0179
2311	Station Apparatus	Station Apparatus	$470,547.04	$1,759,000.07	0.2675
2341	Large PBX	Large PBX	$3,694,901.02	$66,065,993.98	0.0559
2362	Other Terminal Equipment	Other Terminal Equipment	$73,107,929.52	$390,006,924.23	0.1875
2411	Poles/1C	Poles	$33,355,423.59	$2,429,174,194.04	0.0137
2421	Aer Ca/12C, 22C	Aerial Cable - Metal	$216,485,198.43	$7,820,868,107.49	0.0277
2421	Aer Ca/812C, 822C	Aerial Cable - Fiber	$8,344,292.34	$381,855,094.91	0.0219
2422	Und Ca/5C	Underground Cable - Metal	$72,179,279.63	$3,782,127,112.08	0.0191
2422	Und Ca/85C	Underground Cable - Fiber	$10,884,621.21	$616,675,852.81	0.0177
2423	Bur Ca/45C	Buried Cable - Metal	$358,899,959.27	$14,615,506,649.95	0.0246
2423	Bur Ca/845C	Buried Cable - Fiber	$18,207,920.68	$1,203,108,691.63	0.0151
2424	Sub Ca/6C	Submarine Cable - Metal	$365,667.13	$30,938,995.87	0.0118
2424	Sub Ca/86C	Submarine Cable - Fiber	$89,996.68	$7,504,999.12	0.0120
2426	Intrabldg Ca/52C	Intrabuilding Network Cable - Metal	$3,630,429.88	$269,276,999.40	0.0135
2426	Intrabldg Ca/852C	Intrabuilding Network Cable - Fiber	$78,343.41	$1,804,000.23	0.0434
2441	Conduit/4C	Conduit Systems	$38,154,903.04	$3,891,514,695.72	0.0098

000923

Line	SCALE=000 DESCRIPTION	Account FRC	LAND 2111 ALL	MOTOR VEHICLES 2112 ALL	SPEC PR VEHIC 2114 ALL	GARG WORK EQ 2115 ALL	OTHER WORK EQ 2116 ALL	BUILDINGS - COE 2121 ALL	FURNITURE 2122	OFFICE EQ 2123
1	MR Book Investment 1998 EOY	Reg Investments	151,344	431,526	3	8,028	395,886	2,738,647	29,575	146,204
2	MR Book Investment 1999 EOY	Ln1+ 1999 Additions	150,244	530,712	3	8,361	413,361	2,857,506	87,038	153,776
3	2000 Additions	Construction Budget	420	72,536	0	282	13,962	123,650	43,840	8,738
4	Investment 2000 EOY	Ln2 + Ln3	150,664	603,248	3	8,643	427,323	2,981,155	130,878	162,514
5	2001 Additions	Construction Budget	400	70,211	0	473	12,093	124,896	41,584	9,391
6	Investment 2001 EOY	Ln4 + Ln5	151,064	673,459	3	9,116	439,415	3,106,051	172,462	171,905
7	2002 Additions	Construction Budget	400	70,774	0	123	11,637	125,174	42,536	9,208
8	Investment 2002 EOY	Ln6 + Ln7	151,464	744,233	3	9,239	451,052	3,231,225	214,998	181,113
9	Average Investment 1999	(Ln1 + Ln2)/2	150,794	481,119	3	8,194	404,624	2,798,076	58,307	149,990
10	Average Investment 2000	(Ln2 + Ln4)/2	150,454	566,980	3	8,502	420,342	2,919,331	108,958	158,145
11	Average Investment 2001	(Ln4 + Ln6)/2	150,864	638,354	3	8,879	433,369	3,043,603	151,670	167,210
12	Average Investment 2002	(Ln6 + Ln8)/2	151,264	708,846	3	9,177	445,234	3,168,638	193,730	176,509
13	Curr Cost / Book Cost	*Composite: Ln14/ Ln9*	1.884	1.044	1.000	1.311	1.163	1.901	1.385	1.019
14	1999 Curr Average Investment	Ln13 * Ln9	284,170	502,377	3	10,746	470,428	5,320,522	80,757	152,767
15	2000 Curr Average Investment	Ln14 + (Ln10 - Ln9)	283,830	588,239	3	11,053	486,146	5,441,776	131,409	160,922
16	2001 Curr Average Investment	Ln15 + (Ln11 - Ln10)	284,240	659,612	3	11,431	499,173	5,566,049	174,121	169,987
17	2002 Curr Average Investment	Ln16 + (Ln12 - Ln11)	284,640	730,105	3	11,729	511,038	5,691,084	216,181	179,286
18	2000-2002 Curr Avg Investment	(Ln15+Ln16+Ln17)/3	284,237	659,319	3	11,404	498,786	5,566,303	173,903	170,065
19										
20	**68,210,879**	**TOTAL**								
21	**1,971,312**	**TOTAL NON-NETWRK**								
22	**66,239,567**	**TOTAL NETWORK**								

000924

Line	SCALE=000 DESCRIPTION	Account FRC	GEN PRPSE COMPUTERS 2124 ALL	ANALOG SWITCH 2211 77C	DIGITAL SWITCH 2212 377C, 587C	OPERATOR SYSTEMS 2220 117C	RADIO 2231 67C, 167C	DIGITAL DATA SYSTEMS 2232 157C	DIGTL CIRC-PAIR GAIN 2232 ?F257C	DIGTL CIRC-OTHER 2232 357
1	MR Book Investment 1998 EOY	Reg Investments	1,971,454	1,161,288	7,459,378	147,775	74,513	95,749	5,864,546	4,376,687
2	MR Book Investment 1999 EOY	Ln1+ 1999 Additions	2,032,143	1,032,619	8,281,272	149,125	70,425	99,932	6,391,780	4,669,554
3	*2000 Additions*	*Construction Budget*	-290,375	-131,147	684,782	3,745	-6,649	3,845	463,230	289,912
4	Investment 2000 EOY	Ln2 + Ln3	1,741,768	901,472	8,966,054	152,871	63,776	103,777	6,855,011	4,959,466
5	2001 Additions	Construction Budget	-95,344	-84,796	700,226	4,107	-2,230	3,575	459,568	284,516
6	Investment 2001 EOY	Ln4 + Ln5	1,646,424	816,675	9,666,280	156,978	61,547	107,352	7,314,579	5,243,983
7	2002 Additions	Construction Budget	-49,490	-135,673	724,235	4,464	-2,299	3,994	465,811	295,512
8	Investment 2002 EOY	Ln6 + Ln7	1,596,934	681,002	10,390,515	161,442	59,248	111,346	7,780,390	5,539,495
9	Average Investment 1999	(Ln1 + Ln2)/2	2,001,798	1,096,954	7,870,325	148,450	72,469	97,840	6,128,163	4,523,121
10	Average Investment 2000	(Ln2 + Ln4)/2	1,886,955	967,045	8,623,663	150,998	67,101	101,854	6,623,396	4,814,510
11	Average Investment 2001	(Ln4 + Ln6)/2	1,694,096	859,074	9,316,167	154,925	62,662	105,565	7,084,795	5,101,724
12	Average Investment 2002	(Ln6 + Ln8)/2	1,621,679	748,839	10,028,397	159,210	60,397	109,349	7,547,484	5,391,739
13	Curr Cost / Book Cost	*Composite: Ln14/ Ln9*	0.591	1.447	1.097	1.069	1.258	0.915	1.001	1.003
14	1999 Curr Average Investment	Ln13 * Ln9	1,183,671	1,586,861	8,637,574	158,686	91,158	89,521	6,135,065	4,535,590
15	2000 Curr Average Investment	Ln14 + (Ln10 - Ln9)	1,068,828	1,456,953	9,390,912	161,234	85,790	93,535	6,630,297	4,826,979
16	2001 Curr Average Investment	Ln15 + (Ln11 - Ln10)	875,968	1,348,981	10,083,416	165,161	81,351	97,245	7,091,696	5,114,193
17	2002 Curr Average Investment	Ln16 + (Ln12 - Ln11)	803,551	1,238,746	10,795,646	169,446	79,086	101,030	7,554,386	5,404,208
18	2000-2002 Curr Avg Investment	(Ln15+Ln16+Ln17)/3	916,116	1,348,226	10,089,991	165,280	82,076	97,270	7,092,126	5,115,127

S26000
000925

PROJECTED AVERAGE INVESTMENT 2000-2002

Line	SCALE=000 DESCRIPTION	Account FRC	ANALOG CIRC 2232 57C, 457C	STATION APP 2311	LARGE PBX 2341	OTHER TERM EQ 2362	POLES 2411 1C	AER CA - METAL 2421 22C, 12C	AER CA - FIBER 2421 822C, 812C,D22C,	U.G. CA - METAL 2422 5C
1	MR Book Investment 1998 EOY	Reg Investments	470,743	1,717	67,874	339,586	943,978	4,756,070	389,411	2,410,836
2	MR Book Investment 1999 EOY	Ln1+ 1999 Additions	456,354	1,717	67,874	356,035	976,803	4,942,313	402,677	2,432,646
3	2000 Additions	Construction Budget	-17,695	0	0	16,522	32,311	185,481	12,260	21,721
4	Investment 2000 EOY	Ln2 + Ln3	438,659	1,717	67,874	372,558	1,009,113	5,127,794	414,937	2,454,368
5	2001 Additions	Construction Budget	-16,739	0	0	16,327	32,311	183,763	12,124	21,520
6	Investment 2001 EOY	Ln4 + Ln5	421,920	1,717	67,874	388,885	1,041,424	5,311,557	427,061	2,475,888
7	2002 Additions	Construction Budget	-17,729	0	0	16,899	32,615	186,357	12,285	21,824
8	Investment 2002 EOY	Ln6 + Ln7	404,191	1,717	67,874	405,784	1,074,039	5,497,914	439,346	2,497,712
9	Average Investment 1999	(Ln1 + Ln2)/2	463,549	1,717	67,874	347,811	960,390	4,849,192	396,044	2,421,741
10	Average Investment 2000	(Ln2 + Ln4)/2	447,507	1,717	67,874	364,297	992,958	5,035,054	408,807	2,443,507
11	Average Investment 2001	(Ln4 + Ln6)/2	430,290	1,717	67,874	380,721	1,025,268	5,219,676	420,999	2,465,128
12	Average Investment 2002	(Ln6 + Ln8)/2	413,056	1,717	67,874	397,334	1,057,731	5,404,736	433,203	2,486,800
13	Curr Cost / Book Cost	*Composite: Ln14/ Ln9*	1.005	1.024	0.973	1.027	2.462	1.536	0.901	1.544
14	1999 Curr Average Investment	Ln13 * Ln9	465,720	1,759	66,066	357,033	2,364,245	7,450,240	356,895	3,738,724
15	2000 Curr Average Investment	Ln14 + (Ln10 - Ln9)	449,678	1,759	66,066	373,519	2,396,813	7,636,102	369,659	3,760,490
16	2001 Curr Average Investment	Ln15 + (Ln11 - Ln10)	432,461	1,759	66,066	389,944	2,429,123	7,820,725	381,851	3,782,111
17	2002 Curr Average Investment	Ln16 + (Ln12 - Ln11)	415,227	1,759	66,066	406,557	2,461,586	8,005,785	394,055	3,803,783
18	2000-2002 Curr Avg Investment	(Ln15+Ln16+Ln17)/3	432,456	1,759	66,066	390,007	2,429,174	7,820,870	381,855	3,782,128

926000

Line	SCALE=000 DESCRIPTION	Account FRC	U.G. CA - FIBER 2422 85C,D5C,F5C,T5C	BUR CA - METAL 2423 45C	BUR CA - FIBER 2423 845C, D45C, F45C, T45C	SUB CA - METAL 2424 6C	SUB CA - FIBER 2424 86C,D6C,F6C	INTRBLD-METAL 2426 52C	INTRBLD-FIBER 2426 852C,D52C,F52C,T52C	CONDUIT SYS 2441 4C
1	MR Book Investment 1998 EOY	Reg Investments	728,754	9,887,645	818,589	17,699	4,497	182,188	1,954	2,257,843
2	MR Book Investment 1999 EOY	Ln1+ 1999 Additions	738,305	10,267,793	990,153	17,648	4,479	181,589	1,954	2,305,283
3	2000 Additions	Construction Budget	8,826	378,592	158,548	-51	-17	-596	0	46,626
4	Investment 2000 EOY	Ln2 + Ln3	747,131	10,646,385	1,148,701	17,598	4,463	180,994	1,954	2,351,908
5	2001 Additions	Construction Budget	8,728	375,086	156,786	-50	-16	-590	0	45,903
6	Investment 2001 EOY	Ln4 • Ln5	755,860	11,021,471	1,305,487	17,548	4,446	180,403	1,954	2,397,811
7	2002 Additions	Construction Budget	8,844	380,380	158,865	-51	-17	-599	0	46,272
8	Investment 2002 EOY	Ln6 + Ln7	764,704	11,401,851	1,464,352	17,497	4,430	179,805	1,954	2,444,084
9	Average Investment 1999	(Ln1 + Ln2)/2	733,529	10,077,719	904,371	17,674	4,488	181,889	1,954	2,281,563
10	Average Investment 2000	(Ln2 + Ln4)/2	742,718	10,457,089	1,069,427	17,623	4,471	181,291	1,954	2,328,596
11	Average Investment 2001	(Ln4 + Ln6)/2	751,495	10,833,928	1,227,094	17,573	4,455	180,698	1,954	2,374,860
12	Average Investment 2002	(Ln6 + Ln8)/2	760,282	11,211,661	1,384,920	17,522	4,438	180,104	1,954	2,420,948
13	Curr Cost / Book Cost	*Composite: Ln14/ Ln9*	0.816	1.375	0.973	1.756	1.680	1.487	0.923	1.665
14	1999 Curr Average Investment	Ln13 * Ln9	598,707	13,858,998	880,333	31,041	7,539	270,467	1,804	3,798,276
15	2000 Curr Average Investment	Ln14 • (Ln10 - Ln9)	607,896	14,238,368	1,045,389	30,990	7,522	269,870	1,804	3,845,309
16	2001 Curr Average Investment	Ln15 + (Ln11 - Ln10)	616,673	14,615,207	1,203,056	30,939	7,505	269,277	1,804	3,891,574
17	2002 Curr Average Investment	Ln16 + (Ln12 - Ln11)	625,460	14,992,940	1,360,882	30,889	7,489	268,683	1,804	3,937,661
18	2000-2002 Curr Avg Investment	(Ln15+Ln16+Ln17)/3	616,676	14,615,505	1,203,109	30,939	7,505	269,277	1,804	3,891,515

000927

REGULATED PLANT-IN-SERVICE MR INVESTMENT AS OF 12/31/97
CSS EXTRACT FURNISHED 7/14/98 BY PAT MCCLELLAN (404/927-8116)

STATE	ACCT	FRC	CAP/ MTCE	COST POOL	REGULATED INVESTMENT BY FRC
AL	2111	20	C	1	11976400
AL	2112	40	C	1	36214463
AL	2112	40	C	3	144893
AL	2112	40	C	4	343306
AL	2112	40	C	5	9430
AL	2112	40	C	6	2782537
AL	2115	340	C	5	639322
AL	2116	540	C	1	36827064
AL	2116	540	C	2	2891695
AL	2121	10	C	1	14933747
AL	2121	10	C	2	151714849
AL	2121	10	C	3	17991221
AL	2121	10	C	4	33266690
AL	2121	10	C	5	65341491
AL	2121	10	C	6	26527379
AL	2121	10	C	7	7036625
AL	2121	10	C	8	36415177
AL	2121	110	C	1	277773
AL	2121	110	C	2	2821953
AL	2121	110	C	3	334643
AL	2121	110	C	4	618773
AL	2121	110	C	5	1215376
AL	2121	110	C	6	493419
AL	2121	110	C	7	130884
AL	2121	110	C	8	677336
AL	2122	30	C	1	215688
AL	2122	30	C	2	6042753
AL	2122	31	C	4	143636
AL	2122	130	C	2	149776
AL	2123	430	C	1	434978
AL	2123	430	C	2	10562652
AL	2123	658	C	3	11961111
AL	2123	668	C	3	329139
AL	2123	718	C	3	4139466
AL	2123	728	C	3	-42311
AL	2123	768	C	3	1964
AL	2124	530	C	2	216206499
AL	2124	530	C	3	1401
AL	2124	630	C	3	122157691
AL	2124	633	C	3	71668358
AL	2124	730	C	3	-196127
AL	2211	77	C	1	2333832
AL	2211	77	C	2	8440686
AL	2211	77	C	3	13430216

AL	2211	77	C	4	135318397
AL	2212	377	C	1	255623
AL	2212	377	C	2	25093350
AL	2212	377	C	3	543661
AL	2212	377	C	4	584286905
AL	2212	377	C	5	66569403
AL	2220	117	C	1	5369555
AL	2220	117	C	2	5156058
AL	2231	67	C	1	38648481
AL	2231	167	C	1	193443
AL	2232	57	C	1	51074721
AL	2232	157	C	1	12060265
AL	2232	257	C	1	266009101
AL	2232	257	C	3	123567895
AL	2232	357	C	1	91098218
AL	2232	357	C	4	268878195
AL	2232	457	C	1	208
AL	2311	318	C	1	130011
AL	2341	158	C	1	2714326
AL	2341	458	C	1	2088291
AL	2341	468	C	1	637109
AL	2362	378	C	1	1324345
AL	2362	558	C	1	9537823
AL	2362	828	C	1	183584
AL	2362	858	C	1	10592212
AL	2362	868	C	1	316
AL	2362	958	C	1	523826
AL	2411	1	C	1	121850849
AL	2421	12	C	1	30400487
AL	2421	22	C	1	436806379
AL	2421	248	C	1	270576
AL	2421	322	C	1	2769
AL	2421	812	C	3	519083
AL	2421	812	C	4	815529
AL	2421	822	C	3	8943157
AL	2421	822	C	4	14056226
AL	2422	5	C	1	190831671
AL	2422	85	C	3	18610150
AL	2422	85	C	4	29257577
AL	2423	45	C	1	733546388
AL	2423	445	C	1	278
AL	2423	548	C	1	190208
AL	2423	845	C	3	27165923
AL	2423	845	C	4	40130435
AL	2424	6	C	1	1428957
AL	2424	86	C	3	34435
AL	2424	86	C	4	53993
AL	2426	52	C	1	11874986
AL	2426	852	C	3	71217
AL	2441	4	C	1	138963460
AL	2681	450	C	4	1948

AL	2682	350	C	1	18807114
AL	2682	353	C	4	1475282
AL	2682	950	C	2	95701
					#VALUE!
FL	2111	20	C	1	48070560
FL	2112	40	C	1	70988565
FL	2112	40	C	3	364384
FL	2112	40	C	4	606749
FL	2112	40	C	5	11038
FL	2112	40	C	6	2347598
FL	2114	240	C	1	2603
FL	2114	240	C	2	866
FL	2115	340	C	5	1578433
FL	2116	540	C	1	80094614
FL	2116	540	C	2	6206565
FL	2121	10	C	1	18114987
FL	2121	10	C	2	398254245
FL	2121	10	C	3	51153890
FL	2121	10	C	4	67226850
FL	2121	10	C	5	55133307
FL	2121	10	C	6	37046146
FL	2121	10	C	7	5667971
FL	2121	10	C	8	71812407
FL	2121	110	C	1	366734
FL	2121	110	C	2	8062561
FL	2121	110	C	3	1035598
FL	2121	110	C	4	1360991
FL	2121	110	C	5	1116160
FL	2121	110	C	6	749990
FL	2121	110	C	7	114747
FL	2121	110	C	8	1453825
FL	2122	30	C	1	288992
FL	2122	30	C	2	5275944
FL	2122	130	C	2	192429
FL	2123	430	C	1	318816
FL	2123	430	C	2	5111439
FL	2123	658	C	3	18050079
FL	2123	668	C	3	267271
FL	2123	718	C	3	6274043
FL	2123	728	C	3	336934
FL	2123	768	C	3	1474
FL	2123	778	C	3	#VALUE!
FL	2124	530	C	2	205441998
FL	2124	530	C	3	2836
FL	2124	630	C	3	123270469
FL	2124	633	C	3	56632105
FL	2124	730	C	3	-157403
FL	2211	77	C	1	5110106
FL	2211	77	C	2	5630733
FL	2211	77	C	3	32326050
FL	2211	77	C	4	331186364

FL	2212	377	C	1	468528
FL	2212	377	C	2	16016989
FL	2212	377	C	3	1085676
FL	2212	377	C	4	1300733968
FL	2212	377	C	5	140839684
FL	2212	377	C	6	-207132
FL	2220	117	C	1	17476565
FL	2220	117	C	2	22478910
FL	2231	67	C	1	599440
FL	2231	167	C	1	1517128
FL	2232	57	C	1	86865271
FL	2232	157	C	1	17200521
FL	2232	257	C	1	264532867
FL	2232	257	C	3	790995139
FL	2232	357	C	1	10961804
FL	2232	357	C	4	603875889
FL	2232	457	C	1	126
FL	2232	257	D257	1	1081534
FL	2232	257	D257	3	3232927
FL	2232	257	F257	1	106915217
FL	2232	257	F257	3	319843796
FL	2232	357	T357	1	4963360
FL	2232	357	T357	4	273861707
FL	2311	318	C	1	299434
FL	2311	418	C	1	3212
FL	2341	158	C	1	4939321
FL	2341	458	C	1	6058896
FL	2341	468	C	1	578247
FL	2362	378	C	1	5915637
FL	2362	558	C	1	32019192
FL	2362	828	C	1	375420
FL	2362	858	C	1	58429098
FL	2362	868	C	1	124312
FL	2362	928	C	1	32353
FL	2362	958	C	1	10877741
FL	2362	958	D958	1	108748
FL	2411	1	C	1	143544499
FL	2421	12	C	1	150726178
FL	2421	12	C	3	-4125
FL	2421	12	C	4	-1362
FL	2421	22	C	1	597481142
FL	2421	22	C	3	-719
FL	2421	22	C	4	-237
FL	2421	812	D12	3	111572
FL	2421	812	D12	4	337117
FL	2421	822	D22	3	48517
FL	2421	822	D22	4	146595
FL	2421	812	F12	3	1879871
FL	2421	812	F12	4	5680051
FL	2421	822	F22	3	6275145
FL	2421	822	F22	4	18960422

FL	2421	812	T12	3	179195
FL	2421	812	T12	4	541439
FL	2421	822	T22	3	837129
FL	2421	822	T22	4	2871336
FL	2421	248	C	1	328920
FL	2421	322	C	1	300
FL	2421	348	C	1	277
FL	2422	5	C	1	729438586
FL	2422	85	D5	3	149845
FL	2422	85	D5	4	508684
FL	2422	85	F5	3	45586876
FL	2422	85	F5	4	154955189
FL	2422	85	T5	3	7851763
FL	2422	85	T5	4	26654599
FL	2423	45	C	1	2435411765
FL	2423	45	C	3	-103
FL	2423	45	C	4	-32
FL	2423	845	D45	3	3777415
FL	2423	845	D45	4	12193869
FL	2423	845	F45	3	28957748
FL	2423	845	F45	4	93598051
FL	2423	845	T45	3	5137277
FL	2423	845	T45	4	16640848
FL	2423	445	C	1	8402
FL	2423	548	C	1	557030
FL	2424	6	C	1	6787987
FL	2424	86	F6	3	177942
FL	2424	86	F6	4	604066
FL	2424	86	T6	3	242869
FL	2424	86	T6	4	824474
FL	2426	52	C	1	43916904
FL	2426	852	D52	3	6186
FL	2426	852	F52	3	227219
FL	2426	852	T52	3	20254
FL	2441	4	C	1	723841116
FL	2681	50	C	1	1817904
FL	2681	250	C	3	73694
FL	2682	350	C	1	16020872
FL	2682	353	C	4	98595
					#VALUE!
GA	2111	20	C	1	28872477
GA	2112	40	C	1	54192377
GA	2112	40	C	3	235048
GA	2112	40	C	4	481951
GA	2112	40	C	5	54928
GA	2112	40	C	6	2890794
GA	2115	340	C	5	886635
GA	2116	540	C	1	73667009
GA	2116	540	C	2	8918819
GA	2121	10	C	1	24851867
GA	2121	10	C	2	188883182

GA	2121	10	C	3	22942021
GA	2121	10	C	4	70195450
GA	2121	10	C	5	82180710
GA	2121	10	C	6	52574050
GA	2121	10	C	7	2191166
GA	2121	10	C	8	59383557
GA	2121	110	C	1	828235
GA	2121	110	C	2	6294888
GA	2121	110	C	3	764586
GA	2121	110	C	4	2339396
GA	2121	110	C	5	2738827
GA	2121	110	C	6	1752129
GA	2121	110	C	7	73025
GA	2121	110	C	8	1979069
GA	2122	30	C	1	527373
GA	2122	30	C	2	13419381
GA	2122	31	C	4	360759
GA	2122	130	C	2	268461
GA	2123	430	C	1	525380
GA	2123	430	C	2	13824640
GA	2123	658	C	3	17009756
GA	2123	668	C	3	501627
GA	2123	718	C	3	3780392
GA	2123	728	C	3	-43907
GA	2124	530	C	2	217466978
GA	2124	530	C	3	6169
GA	2124	630	C	3	169253568
GA	2124	633	C	3	79087229
GA	2124	730	C	3	-204179
GA	2211	77	C	1	5688911
GA	2211	77	C	2	15530074
GA	2211	77	C	3	25513251
GA	2211	77	C	4	287945916
GA	2212	377	C	1	432448
GA	2212	377	C	2	33555010
GA	2212	377	C	3	931422
GA	2212	377	C	4	1020833046
GA	2212	377	C	5	102773839
GA	2220	117	C	1	13094116
GA	2220	117	C	2	17618843
GA	2231	67	C	1	2546638
GA	2231	167	C	1	1932678
GA	2232	57	C	1	70678019
GA	2232	157	C	1	13899022
GA	2232	257	C	1	217203536
GA	2232	257	C	3	835918935
GA	2232	357	C	1	15894723
GA	2232	357	C	4	768423830
GA	2311	318	C	1	314638
GA	2311	418	C	1	9614
GA	2341	158	C	1	5946405

GA	2341	458	C	1	3374581
GA	2341	468	C	1	675080
GA	2362	378	C	1	4431561
GA	2362	558	C	1	20330817
GA	2362	828	C	1	325973
GA	2362	858	C	1	30476603
GA	2362	868	C	1	77065
GA	2362	928	C	1	1661
GA	2362	958	C	1	10398386
GA	2411	1	C	1	122867285
GA	2421	12	C	1	103107091
GA	2421	22	C	1	804932048
GA	2421	248	C	1	305221
GA	2421	312	C	1	73503
GA	2421	322	C	1	38285
GA	2421	812	C	3	982836
GA	2421	812	C	4	4654459
GA	2421	822	C	3	11205504
GA	2421	822	C	4	53142569
GA	2422	5	C	1	398786184
GA	2422	35	C	1	2440
GA	2422	85	C	3	25470090
GA	2422	85	C	4	120823300
GA	2423	45	C	1	1467730065
GA	2423	445	C	1	12230
GA	2423	548	C	1	450268
GA	2423	845	C	3	27121143
GA	2423	845	C	4	115993578
GA	2424	6	C	1	255085
GA	2424	86	C	3	22804
GA	2424	86	C	4	107341
GA	2426	52	C	1	35757968
GA	2426	352	C	1	5980
GA	2426	852	C	3	629016
GA	2441	4	C	1	412319969
GA	2681	50	C	1	834891
GA	2681	53	C	6	8023623
GA	2681	450	C	4	#VALUE!
GA	2681	850	C	4	582
GA	2682	350	C	1	16279854
GA	2682	353	C	4	918167
GA	2682	950	C	2	562463
GA	2690	960	C	1	1561814
KY	2111	20	C	1	10942963
KY	2112	40	C	1	24865559
KY	2112	40	C	3	127611
KY	2112	40	C	4	212710
KY	2112	40	C	5	7900
KY	2112	40	C	6	2014658
KY	2115	340	C	5	914851
KY	2116	540	C	1	19804133

KY	2116	540	C	2	196057
KY	2121	10	C	1	1092939
KY	2121	10	C	2	90693367
KY	2121	10	C	3	10191916
KY	2121	10	C	4	17273975
KY	2121	10	C	5	20361888
KY	2121	10	C	6	13003270
KY	2121	10	C	7	4570194
KY	2121	10	C	8	2980847
KY	2121	110	C	1	40563
KY	2121	110	C	2	3366006
KY	2121	110	C	3	378264
KY	2121	110	C	4	641109
KY	2121	110	C	5	755714
KY	2121	110	C	6	482605
KY	2121	110	C	7	169619
KY	2121	110	C	8	110632
KY	2122	30	C	1	82078
KY	2122	30	C	2	1028294
KY	2122	130	C	2	17937
KY	2123	430	C	1	177224
KY	2123	430	C	2	1135320
KY	2123	658	C	3	1933974
KY	2123	668	C	3	149464
KY	2123	718	C	3	1688388
KY	2123	728	C	3	224291
KY	2124	530	C	2	5186221
KY	2124	630	C	3	27920450
KY	2124	633	C	3	9002743
KY	2124	730	C	3	-47731
KY	2211	77	C	1	713261
KY	2211	77	C	2	2963204
KY	2211	77	C	3	5786127
KY	2211	77	C	4	48079343
KY	2212	377	C	1	164714
KY	2212	377	C	2	9322073
KY	2212	377	C	3	277095
KY	2212	377	C	4	327423213
KY	2212	377	C	5	44344944
KY	2220	117	C	1	1948153
KY	2220	117	C	2	1777640
KY	2231	67	C	1	25465721
KY	2231	167	C	1	30155
KY	2232	57	C	1	44151362
KY	2232	157	C	1	6044219
KY	2232	257	C	1	132423483
KY	2232	257	C	3	99215285
KY	2232	357	C	1	34638071
KY	2232	357	C	4	176591572
KY	2311	318	C	1	85483
KY	2311	418	C	1	-7354

KY	2341	158	C	1	2089127
KY	2341	458	C	1	1663532
KY	2341	468	C	1	649793
KY	2362	378	C	1	1600023
KY	2362	558	C	1	5421622
KY	2362	828	C	1	101051
KY	2362	858	C	1	6634597
KY	2362	958	C	1	346579
KY	2411	1	C	1	110890955
KY	2421	12	C	1	17657036
KY	2421	22	C	1	362129527
KY	2421	248	C	1	119076
KY	2421	348	C	1	134
KY	2421	812	C	3	260933
KY	2421	812	C	4	691898
KY	2421	822	C	3	11580667
KY	2421	822	C	4	30707691
KY	2422	5	C	1	125443321
KY	2422	85	C	3	6885840
KY	2422	85	C	4	18258727
KY	2423	45	C	1	383101925
KY	2423	548	C	1	105068
KY	2423	845	C	3	5289034
KY	2423	845	C	4	13841555
KY	2424	6	C	1	160125
KY	2424	86	C	4	281
KY	2426	52	C	1	6576617
KY	2426	852	C	3	11603
KY	2441	4	C	1	111448692
KY	2681	450	C	4	212
KY	2681	850	C	4	328365
KY	2682	350	C	1	3070196
KY	2682	353	C	4	101318
LA	2111	20	C	1	15296343
LA	2112	40	C	1	41514474
LA	2112	40	C	3	237107
LA	2112	40	C	4	388059
LA	2112	40	C	6	5417918
LA	2115	340	C	5	1166219
LA	2116	540	C	1	36444551
LA	2116	540	C	2	3095233
LA	2121	10	C	1	3132192
LA	2121	10	C	2	182518294
LA	2121	10	C	3	21202147
LA	2121	10	C	4	8713747
LA	2121	10	C	5	8767653
LA	2121	10	C	6	5644349
LA	2121	10	C	7	7578457
LA	2121	10	C	8	1333544
LA	2121	110	C	1	81501
LA	2121	110	C	2	4749189

LA	2121	110	C	3	551687
LA	2121	110	C	4	226735
LA	2121	110	C	5	228137
LA	2121	110	C	6	146868
LA	2121	110	C	7	197194
LA	2121	110	C	8	34699
LA	2122	30	C	1	95457
LA	2122	30	C	2	1465189
LA	2122	130	C	2	4562
LA	2123	430	C	1	412274
LA	2123	430	C	2	3100787
LA	2123	658	C	3	2848955
LA	2123	668	C	3	84286
LA	2123	718	C	3	678221
LA	2123	728	C	3	300216
LA	2124	530	C	2	7747177
LA	2124	630	C	3	47282640
LA	2124	633	C	3	16052549
LA	2124	730	C	3	-117369
LA	2211	77	C	1	2753660
LA	2211	77	C	2	7234079
LA	2211	77	C	3	21224167
LA	2211	77	C	4	191791815
LA	2212	377	C	1	240997
LA	2212	377	C	2	18009963
LA	2212	377	C	3	327721
LA	2212	377	C	4	546998944
LA	2212	377	C	5	66544735
LA	2220	117	C	1	761173
LA	2220	117	C	2	7807819
LA	2231	67	C	1	16113617
LA	2231	167	C	1	227
LA	2232	57	C	1	59001620
LA	2232	157	C	1	10388662
LA	2232	257	C	1	266771243
LA	2232	257	C	3	96375025
LA	2232	357	C	1	53450404
LA	2232	357	C	4	399728474
LA	2311	318	C	1	22947
LA	2341	158	C	1	4256365
LA	2341	458	C	1	1642263
LA	2341	468	C	1	341521
LA	2362	378	C	1	2435297
LA	2362	558	C	1	11288444
LA	2362	828	C	1	215144
LA	2362	858	C	1	12381291
LA	2362	958	C	1	581342
LA	2411	1	C	1	94079246
LA	2421	12	C	1	41077833
LA	2421	22	C	1	411818532
LA	2421	248	C	1	158974

LA	2421	348	NC	3	2506
LA	2421	812	C	3	748400
LA	2421	812	C	4	1386897
LA	2421	822	C	3	16173889
LA	2421	822	C	4	29972617
LA	2422	5	C	1	298930860
LA	2422	85	C	3	16169919
LA	2422	85	C	4	29965260
LA	2423	45	C	1	1009056006
LA	2423	445	C	1	155
LA	2423	448	C	1	123
LA	2423	548	C	1	197048
LA	2423	845	C	3	13644267
LA	2423	845	C	4	23362153
LA	2424	6	C	1	6569791
LA	2424	86	C	3	283440
LA	2424	86	C	4	516154
LA	2426	52	C	1	25587853
LA	2426	852	C	3	304205
LA	2441	4	C	1	266172356
LA	2682	350	C	1	8656138
LA	2682	353	C	4	173519
MS	2111	20	C	1	5054684
MS	2112	40	C	1	27605297
MS	2112	40	C	3	96360
MS	2112	40	C	4	138412
MS	2112	40	C	6	3606791
MS	2115	340	C	5	495301
MS	2116	540	C	1	19753367
MS	2116	540	C	2	2671415
MS	2121	10	C	1	1994397
MS	2121	10	C	2	73547739
MS	2121	10	C	3	16555409
MS	2121	10	C	4	7866765
MS	2121	10	C	5	7524227
MS	2121	10	C	6	6202645
MS	2121	10	C	7	1873329
MS	2121	10	C	8	27856592
MS	2121	110	C	1	72772
MS	2121	110	C	2	2683636
MS	2121	110	C	3	604080
MS	2121	110	C	4	287045
MS	2121	110	C	5	274547
MS	2121	110	C	6	226324
MS	2121	110	C	7	68355
MS	2121	110	C	8	1016441
MS	2122	30	C	1	42639
MS	2122	30	C	2	549423
MS	2122	130	C	2	9245
MS	2123	430	C	1	278419
MS	2123	430	C	2	2411289

MS	2123	658	C	3	4066775
MS	2123	668	C	3	169872
MS	2123	718	C	3	1342184
MS	2123	728	C	3	-28426
MS	2123	768	C	3	2761
MS	2124	530	C	2	129044344
MS	2124	530	C	3	9218
MS	2124	630	C	3	38074000
MS	2124	633	C	3	11344148
MS	2124	730	C	3	-125605
MS	2211	77	C	1	36276
MS	2211	77	C	2	575288
MS	2211	77	C	3	971566
MS	2211	77	C	4	8922397
MS	2212	377	C	1	152316
MS	2212	377	C	2	14051481
MS	2212	377	C	3	200897
MS	2212	377	C	4	394264985
MS	2212	377	C	5	65126153
MS	2220	117	C	1	4346652
MS	2220	117	C	2	6438367
MS	2231	67	C	1	27474
MS	2231	167	C	1	31758
MS	2232	57	C	1	44359421
MS	2232	157	C	1	7093224
MS	2232	257	C	1	235179910
MS	2232	257	C	3	66607886
MS	2232	357	C	1	23156130
MS	2232	357	C	4	221439681
MS	2232	457	C	1	43657
MS	2311	318	C	1	286321
MS	2341	158	C	1	4063626
MS	2341	458	C	1	2812784
MS	2341	468	C	1	392735
MS	2362	378	C	1	947751
MS	2362	558	C	1	4504406
MS	2362	828	C	1	113989
MS	2362	858	C	1	5515247
MS	2362	958	C	1	1014184
MS	2411	1	C	1	90089193
MS	2421	12	C	1	14092504
MS	2421	22	C	1	412898453
MS	2421	248	C	1	174767
MS	2421	812	C	3	226292
MS	2421	812	C	4	311538
MS	2421	822	C	3	12674499
MS	2421	822	C	4	17449088
MS	2422	5	C	1	81707761
MS	2422	35	C	1	172
MS	2422	85	C	3	7171705
MS	2422	85	C	4	9874561

MS	2423	45	C	1 664756837
MS	2423	445	C	1 9422
MS	2423	548	C	1 100561
MS	2423	845	C	3 26554751
MS	2423	845	C	4 32406018
MS	2424	6	C	1 992252
MS	2424	86	C	3 190851
MS	2424	86	C	4 262779
MS	2426	52	C	1 7863855
MS	2426	852	C	3 49156
MS	2441	4	C	1 64511537
MS	2682	350	C	1 4091960
MS	2682	353	C	4 342689
MS	2682	950	C	2 183628
NC	2111	20	C	1 16310871
NC	2112	40	C	1 27330524
NC	2112	40	C	3 80853
NC	2112	40	C	4 149162
NC	2112	40	C	5 1
NC	2112	40	C	6 2135321
NC	2115	340	C	5 873041
NC	2116	540	C	1 45691688
NC	2116	540	C	2 1728229
NC	2121	10	C	1 4906054
NC	2121	10	C	2 144656001
NC	2121	10	C	3 17249219
NC	2121	10	C	4 11279098
NC	2121	10	C	5 12319225
NC	2121	10	C	6 9017592
NC	2121	10	C	7 2304230
NC	2121	10	C	8 7973907
NC	2121	110	C	1 97724
NC	2121	110	C	2 2881405
NC	2121	110	C	3 343587
NC	2121	110	C	4 224669
NC	2121	110	C	5 245387
NC	2121	110	C	6 179622
NC	2121	110	C	7 45898
NC	2121	110	C	8 158832
NC	2122	30	C	1 352197
NC	2122	30	C	2 2706667
NC	2122	130	C	2 57712
NC	2123	430	C	1 1071431
NC	2123	430	C	2 3254738
NC	2123	658	C	3 6378304
NC	2123	668	C	3 148300
NC	2123	718	C	3 1701776
NC	2123	728	C	3 -30317
NC	2124	530	C	2 181260993
NC	2124	530	C	3 806969
NC	2124	630	C	3 73232315

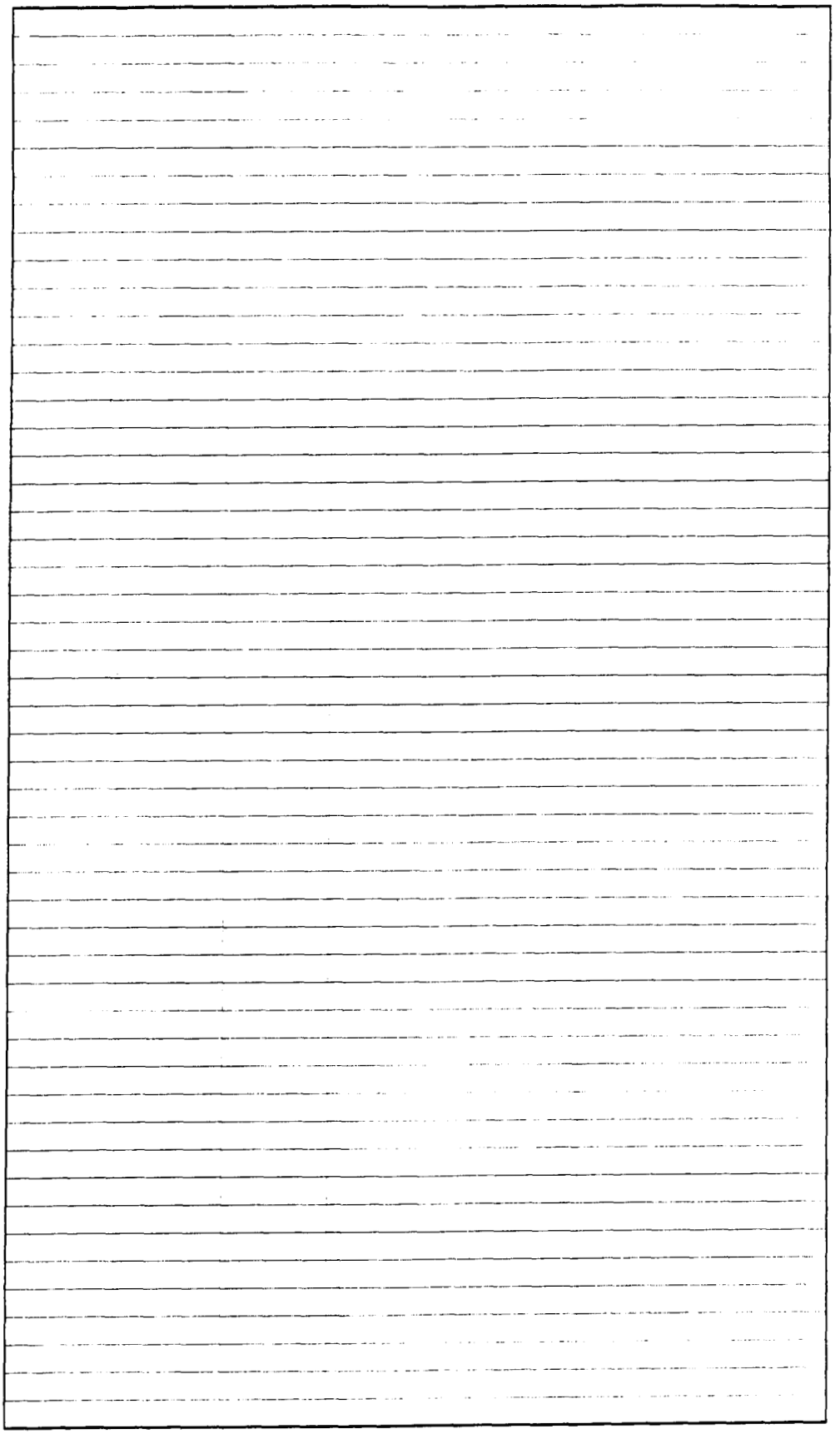
NC	2124	633 C	3	18472300
NC	2124	730 C	3	-141902
NC	2211	77 C	2	918
NC	2211	77 C	3	69094
NC	2211	77 C	4	102079
NC	2212	377 C	1	617718
NC	2212	377 C	2	17209226
NC	2212	377 C	3	636436
NC	2212	377 C	4	752673294
NC	2212	377 C	5	77252861
NC	2220	117 C	1	867691
NC	2220	117 C	2	22275562
NC	2231	67 C	1	1099676
NC	2231	167 C	1	1486039
NC	2232	57 C	1	42171234
NC	2232	157 C	1	8594127
NC	2232	257 C	1	206217403
NC	2232	257 C	3	341948574
NC	2232	357 C	1	21647419
NC	2232	357 C	4	406196527
NC	2311	318 C	1	282192
NC	2341	158 C	1	2856726
NC	2341	458 C	1	3088219
NC	2341	468 C	1	296091
NC	2362	378 C	1	2402171
NC	2362	558 C	1	8622097
NC	2362	828 C	1	195797
NC	2362	858 C	1	11295181
NC	2362	928 C	1	82
NC	2362	958 C	1	1326338
NC	2411	1 C	1	69953407
NC	2421	12 C	1	45837012
NC	2421	22 C	1	396674499
NC	2421	248 C	1	93602
NC	2421	812 C	3	561383
NC	2421	812 C	4	1828243
NC	2421	822 C	3	7183108
NC	2421	822 C	4	23393044
NC	2422	5 C	1	201451127
NC	2422	35 C	1	821
NC	2422	85 C	3	17718451
NC	2422	85 C	4	57703230
NC	2423	45 C	1	1081105171
NC	2423	445 C	1	12062
NC	2423	548 C	1	593438
NC	2423	845 C	3	29131591
NC	2423	845 C	4	89214468
NC	2424	6 C	1	346148
NC	2424	86 C	3	62321
NC	2424	86 C	4	202959
NC	2426	52 C	1	16433193

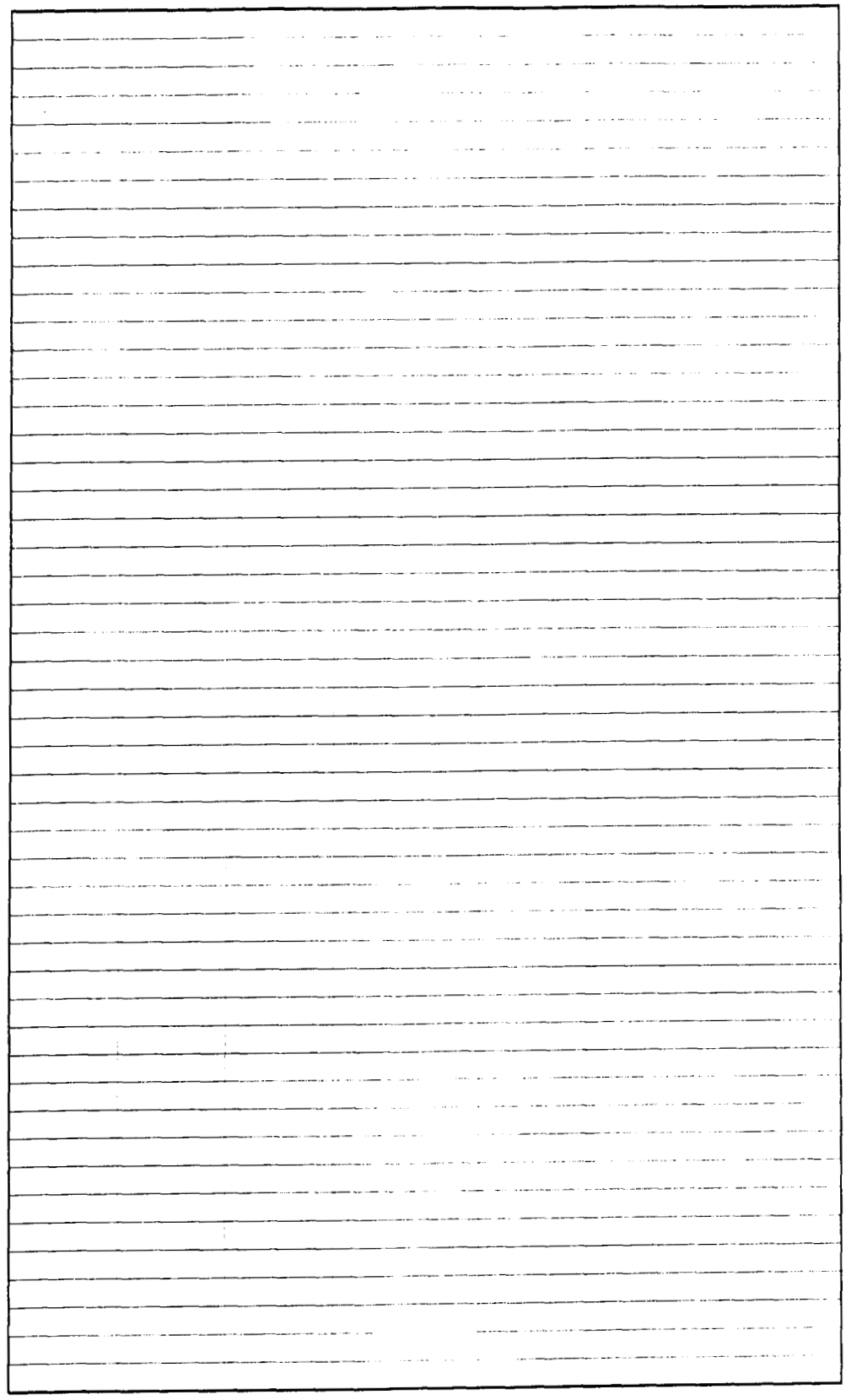
NC	2426	852	C	3	134423
NC	2441	4	C	1	186155902
NC	2681	50	C	1	30
NC	2681	150	C	2	576
NC	2681	450	C	4	51168
NC	2681	850	C	4	19548
NC	2682	350	C	1	16675175
NC	2682	353	C	4	328791
NC	2682	950	C	2	253326
SC	2111	20	C	1	6552443
SC	2112	40	C	1	15863753
SC	2112	40	C	3	142765
SC	2112	40	C	4	213167
SC	2112	40	C	6	371139
SC	2115	340	C	5	192979
SC	2116	540	C	1	22360268
SC	2116	540	C	2	5680960
SC	2121	10	C	1	7847263
SC	2121	10	C	2	78690963
SC	2121	10	C	3	3868320
SC	2121	10	C	4	7253506
SC	2121	10	C	5	7617531
SC	2121	10	C	6	5154650
SC	2121	10	C	7	3935857
SC	2121	10	C	8	1451691
SC	2121	110	C	1	88664
SC	2121	110	C	2	889106
SC	2121	110	C	3	43707
SC	2121	110	C	4	81955
SC	2121	110	C	5	86068
SC	2121	110	C	6	58241
SC	2121	110	C	7	44470
SC	2121	110	C	8	16402
SC	2122	30	C	1	96779
SC	2122	30	C	2	1126535
SC	2122	130	C	2	13091
SC	2123	430	C	1	208974
SC	2123	430	C	2	2041879
SC	2123	658	C	3	2938391
SC	2123	668	C	3	232051
SC	2123	718	C	3	806988
SC	2123	728	C	3	398080
SC	2124	530	C	2	10008268
SC	2124	630	C	3	30586732
SC	2124	633	C	3	12208302
SC	2124	730	C	3	-147101
SC	2211	77	C	1	171891
SC	2211	77	C	2	652274
SC	2211	77	C	3	1031125
SC	2211	77	C	4	8687552
SC	2212	377	C	1	465549

SC	2212	377 C	2	12860973
SC	2212	377 C	3	537200
SC	2212	377 C	4	444415302
SC	2212	377 C	5	51459066
SC	2220	117 C	1	890653
SC	2220	117 C	2	4905980
SC	2231	67 C	1	80638
SC	2231	167 C	1	295848
SC	2232	57 C	1	30205176
SC	2232	157 C	1	5012038
SC	2232	257 C	1	119304508
SC	2232	257 C	3	236441288
SC	2232	357 C	1	9352682
SC	2232	357 C	4	226618263
SC	2311	318 C	1	108959
SC	2341	158 C	1	2330287
SC	2341	458 C	1	1678650
SC	2341	468 C	1	229615
SC	2362	378 C	1	1917518
SC	2362	558 C	1	7758350
SC	2362	828 C	1	143583
SC	2362	858 C	1	9615520
SC	2362	928 C	1	372
SC	2362	958 C	1	3812027
SC	2411	1 C	1	29212001
SC	2421	12 C	1	26968301
SC	2421	22 C	1	138060554
SC	2421	248 C	1	39608
SC	2421	812 C	3	274428
SC	2421	812 C	4	991572
SC	2421	822 C	3	475637
SC	2421	822 C	4	1718434
SC	2422	5 C	1	132104794
SC	2422	85 C	3	10093440
SC	2422	85 C	4	36470281
SC	2423	45 C	1	890414784
SC	2423	445 C	1	1014
SC	2423	548 C	1	364237
SC	2423	845 C	3	20535574
SC	2423	845 C	4	71565654
SC	2424	6 C	1	142673
SC	2424	86 C	3	110676
SC	2424	86 C	4	399709
SC	2426	52 C	1	9251852
SC	2426	852 C	3	192357
SC	2441	4 C	1	123456512
SC	2681	50 C	1	182386
SC	2681	450 C	4	1453
SC	2682	350 C	1	3897930
SC	2682	353 C	4	483214
TN	2111	20 C	1	10793249

TN	2112	40	C	1	49719340
TN	2112	40	C	3	230282
TN	2112	40	C	4	283534
TN	2112	40	C	5	19935
TN	2112	40	C	6	4891106
TN	2115	340	C	5	1120470
TN	2116	540	C	1	32625218
TN	2116	540	C	2	946265
TN	2121	10	C	1	189975
TN	2121	10	C	2	142535902
TN	2121	10	C	3	17815369
TN	2121	10	C	4	14776939
TN	2121	10	C	5	11424347
TN	2121	10	C	6	10892304
TN	2121	10	C	7	4722831
TN	2121	10	C	8	33851745
TN	2121	110	C	1	5448
TN	2121	110	C	2	4087651
TN	2121	110	C	3	510910
TN	2121	110	C	4	423774
TN	2121	110	C	5	327628
TN	2121	110	C	6	312370
TN	2121	110	C	7	135442
TN	2121	110	C	8	970802
TN	2122	30	C	1	329464
TN	2122	30	C	2	2724291
TN	2122	130	C	2	47713
TN	2123	430	C	1	395522
TN	2123	430	C	2	3463429
TN	2123	658	C	3	7372098
TN	2123	668	C	3	490394
TN	2123	718	C	3	1212213
TN	2123	728	C	3	-16333
TN	2123	768	C	3	1042
TN	2124	530	C	2	137940307
TN	2124	630	C	3	74430754
TN	2124	633	C	3	19400847
TN	2124	730	C	3	-77067
TN	2211	77	C	1	942392
TN	2211	77	C	2	3771378
TN	2211	77	C	3	4567583
TN	2211	77	C	4	59488576
TN	2212	377	C	1	176705
TN	2212	377	C	2	15780389
TN	2212	377	C	3	548442
TN	2212	377	C	4	723927509
TN	2212	377	C	5	88322280
TN	2220	117	C	1	6516689
TN	2220	117	C	2	12959739
TN	2231	67	C	1	2262647
TN	2231	167	C	1	41774

TN	2232	57	C	1	61093357
TN	2232	157	C	1	14917449
TN	2232	257	C	1	368862759
TN	2232	257	C	3	235094889
TN	2232	357	C	1	85652244
TN	2232	357	C	4	416814332
TN	2311	318	C	1	29808
TN	2341	158	C	1	5045200
TN	2341	458	C	1	2016524
TN	2341	468	C	1	426973
TN	2362	378	C	1	2452869
TN	2362	558	C	1	10430275
TN	2362	828	C	1	199095
TN	2362	858	C	1	11422900
TN	2362	868	C	1	15308
TN	2362	958	C	1	1717377
TN	2411	1	C	1	133364203
TN	2421	12	C	1	42906213
TN	2421	22	C	1	558194419
TN	2421	248	C	1	268754
TN	2421	812	C	3	863223
TN	2421	812	C	4	1788655
TN	2421	822	C	3	21690638
TN	2421	822	C	4	44955002
TN	2422	5	C	1	226273966
TN	2422	85	C	3	19370606
TN	2422	85	C	4	40150199
TN	2423	45	C	1	793174985
TN	2423	548	C	1	208694
TN	2423	845	C	3	15004357
TN	2423	845	C	4	28760987
TN	2424	6	C	1	1086933
TN	2424	86	C	3	39087
TN	2424	86	C	4	81036
TN	2426	52	C	1	19796067
TN	2426	852	C	3	130369
TN	2441	4	C	1	192554326
TN	2681	50	C	1	1357285
TN	2681	53	C	6	5166352
TN	2681	450	C	4	2
TN	2682	350	C	1	6139019
TN	2682	353	C	4	19899
TN	2682	950	C	2	75488





REGULATED PLANT-IN-SERVICE MR INVESTMENT AS OF 12/31/98.
CSS EXTRACT FURNISHED 5/14/98 BY PAT MCCLELLAN (404/927-8116

STATE	ACCT	FRC	CAP/ MTCE	COST POOL	REGULATED INVESTMENT BY FRC
AL	2111	20	C	1	10593862
AL	2112	40	C	1	39911909
AL	2112	40	C	3	185506
AL	2112	40	C	4	154237
AL	2112	40	C	5	8744
AL	2112	40	C	6	3812415
AL	2115	340	C	5	530955
AL	2115	342	C	6	113550
AL	2116	540	C	1	28604908
AL	2116	540	C	2	4508798
AL	2116	542	C	3	6522919
AL	2121	10	C	1	20266285
AL	2121	10	C	2	149296880
AL	2121	10	C	3	17332834
AL	2121	10	C	4	55378275
AL	2121	10	C	5	30961852
AL	2121	10	C	6	28350678
AL	2121	10	C	7	3702064
AL	2121	10	C	8	28725221
AL	2121	110	C	1	439698
AL	2121	110	C	2	3239153
AL	2121	110	C	3	376054
AL	2121	110	C	4	1201490
AL	2121	110	C	5	671750
AL	2121	110	C	6	615098
AL	2121	110	C	7	80320
AL	2121	110	C	8	623224
AL	2122	30	C	1	476
AL	2122	30	C	2	12281
AL	2122	130	C	2	61524
AL	2122	332	C	3	4593129
AL	2123	430	C	1	283705
AL	2123	430	C	2	5229310
AL	2123	658	C	3	11902355
AL	2123	668	C	3	1577669
AL	2123	718	C	3	2260362
AL	2123	732	C	4	3446237
AL	2124	530	C	2	228847864
AL	2124	532	C	4	30098137
AL	2124	630	C	3	88532457
AL	2124	633	C	3	70893257
AL	2211	77	C	1	2229371

AL	2211	77	C	2	8021249
AL	2211	77	C	3	12931580
AL	2211	77	C	4	132931270
AL	2211	77	C	5	3086086
AL	2212	377	C	1	212899
AL	2212	377	C	2	19785418
AL	2212	377	C	3	543661
AL	2212	377	C	4	567317873
AL	2212	377	C	5	60843072
AL	2212	377	C	7	4830865
AL	2212	377	C	8	36227442
AL	2220	117	C	1	5461327
AL	2220	117	C	2	4252361
AL	2220	117	C	3	380532
AL	2231	67	C	1	37287093
AL	2231	167	C	1	247394
AL	2232	57	C	1	49674666
AL	2232	57	C	2	0
AL	2232	57	C	5	65615
AL	2232	157	C	1	11875988
AL	2232	157	C	5	62207
AL	2232	257	C	1	323346167
AL	2232	257	C	3	100642383
AL	2232	257	C	5	962826
AL	2232	357	C	1	26842062
AL	2232	357	C	4	367430599
AL	2232	357	C	5	2909403
AL	2232	457	C	1	589
AL	2311	318	C	1	133375
AL	2341	158	C	1	2324015
AL	2341	258	NC	1	0
AL	2341	458	C	1	2300273
AL	2341	468	C	1	1077076
AL	2362	278	NC	1	0
AL	2362	358	NC	1	0
AL	2362	378	C	1	1384941
AL	2362	558	C	1	10788748
AL	2362	828	C	1	395659
AL	2362	858	C	1	10498807
AL	2362	868	C	1	20431
AL	2362	958	C	1	521994
AL	2411	1	C	1	127043787
AL	2421	12	C	1	31613689
AL	2421	22	C	1	444749520
AL	2421	22	C	5	2550
AL	2421	248	C	1	7130422
AL	2421	322	C	1	2769
AL	2421	322	NC	2	0
AL	2421	812	C	3	680993

AL	2421	812	C	4	899780
AL	2421	822	C	3	11093412
AL	2421	822	C	4	14663658
AL	2422	5	C	1	192707602
AL	2422	85	C	3	21542973
AL	2422	85	C	4	28487324
AL	2423	45	C	1	760914599
AL	2423	445	C	1	292
AL	2423	445	NC	2	0
AL	2423	548	C	1	5518411
AL	2423	845	C	3	32778621
AL	2423	845	C	4	40667505
AL	2424	6	C	1	1424578
AL	2424	86	C	3	38233
AL	2424	86	C	4	50505
AL	2426	52	C	1	11823525
AL	2426	852	C	3	71217
AL	2441	4	C	1	140642247
AL	2681	450	C	4	179
AL	2681	850	C	4	3041928
AL	2682	350	C	1	20578723
AL	2682	353	C	4	1486675
AL	2682	950	C	2	91872
FL	2111	20	C	1	47691381
FL	2112	40	C	1	83925450
FL	2112	40	C	3	392514
FL	2112	40	C	4	385738
FL	2112	40	C	5	29895
FL	2112	40	C	6	4195275
FL	2114	240	C	1	3019
FL	2114	240	C	2	413
FL	2115	340	C	5	1243723
FL	2115	342	C	6	290609
FL	2116	540	C	1	63641072
FL	2116	540	C	2	4303951
FL	2116	542	C	3	17853949
FL	2121	10	C	1	10293573
FL	2121	10	C	2	407174619
FL	2121	10	C	3	57066118
FL	2121	10	C	4	85637945
FL	2121	10	C	5	50529854
FL	2121	10	C	6	33380544
FL	2121	10	C	7	5543050
FL	2121	10	C	8	63197374
FL	2121	110	C	1	224055
FL	2121	110	C	2	8862765
FL	2121	110	C	3	1242129
FL	2121	110	C	4	1864038
FL	2121	110	C	5	1099858

FL	2121	110	C	6	726577
FL	2121	110	C	7	120653
FL	2121	110	C	8	1375585
FL	2122	30	C	1	195
FL	2122	30	C	2	3334
FL	2122	130	C	2	97422
FL	2122	332	C	3	4624177
FL	2123	430	C	1	196034
FL	2123	430	C	2	2580000
FL	2123	658	C	3	16520708
FL	2123	668	C	3	2732039
FL	2123	718	C	3	5998415
FL	2123	732	C	4	2305404
FL	2123	778	C	3	0
FL	2124	530	C	2	173399163
FL	2124	530	C	3	2705
FL	2124	532	C	4	30396180
FL	2124	630	C	3	84116701
FL	2124	633	C	3	59498972
FL	2211	77	C	1	4524449
FL	2211	77	C	2	5261224
FL	2211	77	C	3	26008779
FL	2211	77	C	4	310262603
FL	2212	377	C	1	474111
FL	2212	377	C	2	17698912
FL	2212	377	C	3	490597
FL	2212	377	C	4	1426877116
FL	2212	377	C	5	153232908
FL	2212	377	C	6	-249693
FL	2212	377	C	7	14938014
FL	2220	117	C	1	19272554
FL	2220	117	C	2	15511226
FL	2231	67	C	1	614508
FL	2231	167	C	1	1443748
FL	2232	57	C	1	82957381
FL	2232	57	C	2	0
FL	2232	157	C	1	17476345
FL	2232	257	C	1	762067346
FL	2232	257	C	2	0
FL	2232	257	C	3	870628671
FL	2232	357	C	2	0
FL	2232	357	C	4	931776434
FL	2311	318	C	1	310360
FL	2341	158	C	1	4819366
FL	2341	458	C	1	6763461
FL	2341	468	C	1	1608150
FL	2362	278	NC	1	0
FL	2362	358	NC	1	0
FL	2362	378	C	1	5815263

FL	2362	558	C	1	36574148
FL	2362	828	C	1	390057
FL	2362	858	C	1	57799761
FL	2362	868	C	1	763331
FL	2362	928	C	1	48496
FL	2362	958	C	1	11047698
FL	2362	978	NC	1	0
FL	2411	1	C	1	146883043
FL	2421	12	C	1	159529720
FL	2421	12	C	2	0
FL	2421	12	C	3	-7655
FL	2421	12	C	4	-20898
FL	2421	22	C	1	607014720
FL	2421	248	C	1	9668487
FL	2421	322	C	1	577
FL	2421	322	NC	2	0
FL	2421	812	C	2	0
FL	2421	812	C	3	2665773
FL	2421	812	C	4	7655443
FL	2421	822	C	2	0
FL	2421	822	C	3	8328319
FL	2421	822	C	4	23911359
FL	2422	5	C	1	738694255
FL	2422	35	NC	2	0
FL	2422	85	C	2	0
FL	2422	85	C	3	63963298
FL	2422	85	C	4	183632994
FL	2423	45	C	1	2511077285
FL	2423	45	C	2	0
FL	2423	45	C	3	-2303
FL	2423	45	C	4	-5966
FL	2423	445	C	1	896
FL	2423	445	NC	2	0
FL	2423	548	C	1	20367395
FL	2423	845	C	2	0
FL	2423	845	C	3	50221850
FL	2423	845	C	4	136855205
FL	2424	6	C	1	6739839
FL	2424	86	C	3	551760
FL	2424	86	C	4	1584053
FL	2426	52	C	1	44724535
FL	2426	852	C	3	318386
FL	2441	4	C	1	734212319
FL	2681	50	C	1	1188717
FL	2681	250	C	3	0
FL	2681	450	C	4	162
FL	2681	850	C	4	6164900
FL	2682	350	C	1	15368779
FL	2682	353	C	4	96194

GA	2111	20	C	1	27759056
GA	2112	40	C	1	67529387
GA	2112	40	C	3	409327
GA	2112	40	C	4	488010
GA	2112	40	C	5	49229
GA	2112	40	C	6	4683490
GA	2115	340	C	5	742908
GA	2115	342	C	6	155379
GA	2116	540	C	1	50956632
GA	2116	540	C	2	13887404
GA	2116	542	C	3	13121480
GA	2121	10	C	1	17235398
GA	2121	10	C	2	198154909
GA	2121	10	C	3	24466204
GA	2121	10	C	4	103504595
GA	2121	10	C	5	78864107
GA	2121	10	C	6	46314154
GA	2121	10	C	7	1682696
GA	2121	10	C	8	27850930
GA	2121	110	C	1	588520
GA	2121	110	C	2	6766201
GA	2121	110	C	3	835423
GA	2121	110	C	4	3534270
GA	2121	110	C	5	2692895
GA	2121	110	C	6	1581444
GA	2121	110	C	7	57457
GA	2121	110	C	8	950998
GA	2122	30	C	1	483
GA	2122	30	C	2	11403
GA	2122	31	C	4	208996
GA	2122	130	C	2	171510
GA	2122	332	C	3	11169164
GA	2123	430	C	1	742959
GA	2123	430	C	2	9207486
GA	2123	658	C	3	15896281
GA	2123	668	C	3	2329494
GA	2123	718	C	3	1653168
GA	2123	732	C	4	4247676
GA	2124	530	C	2	192160815
GA	2124	532	C	4	44634765
GA	2124	630	C	3	110292352
GA	2124	633	C	3	88716278
GA	2211	77	C	1	4991128
GA	2211	77	C	2	13991301
GA	2211	77	C	3	21244953
GA	2211	77	C	4	256560448
GA	2212	377	C	1	415135
GA	2212	377	C	2	33085080
GA	2212	377	C	3	489964

GA	2212	377	C	4	1119530381
GA	2212	377	C	5	108608094
GA	2212	377	C	6	1325397
GA	2212	377	C	7	7280307
GA	2220	117	C	1	12515204
GA	2220	117	C	2	18659199
GA	2231	67	C	1	2469555
GA	2231	167	C	1	2035181
GA	2232	57	C	1	66436414
GA	2232	57	C	2	0
GA	2232	157	C	1	14297894
GA	2232	257	C	1	482717299
GA	2232	257	C	2	0
GA	2232	257	C	3	694744934
GA	2232	357	C	2	0
GA	2232	357	C	4	824840830
GA	2311	318	C	1	325307
GA	2311	418	C	1	133781
GA	2341	158	C	1	5100349
GA	2341	258	NC	1	0
GA	2341	458	C	1	3256996
GA	2341	468	C	1	1585432
GA	2362	278	NC	1	0
GA	2362	358	NC	1	0
GA	2362	378	C	1	3626969
GA	2362	558	C	1	23743325
GA	2362	828	C	1	343875
GA	2362	858	C	1	30409351
GA	2362	868	C	1	502881
GA	2362	928	C	1	2886
GA	2362	958	C	1	10458728
GA	2411	1	C	1	128095559
GA	2421	12	C	1	111665384
GA	2421	22	C	1	826583654
GA	2421	248	C	1	11040458
GA	2421	312	C	1	73503
GA	2421	312	NC	2	0
GA	2421	322	C	1	75471
GA	2421	322	NC	2	0
GA	2421	348	C	1	170
GA	2421	812	C	3	1571703
GA	2421	812	C	4	5126888
GA	2421	822	C	3	16492790
GA	2421	822	C	4	53799419
GA	2422	5	C	1	404410111
GA	2422	35	C	1	2440
GA	2422	35	NC	2	0
GA	2422	85	C	3	35387391
GA	2422	85	C	4	115123336

GA	2423	45	C	1	1530534414
GA	2423	445	C	1	40476
GA	2423	445	NC	2	0
GA	2423	548	C	1	15840860
GA	2423	845	C	3	38378054
GA	2423	845	C	4	113768574
GA	2424	6	C	1	255292
GA	2424	86	C	3	30697
GA	2424	86	C	4	100140
GA	2426	52	C	1	36812162
GA	2426	352	C	1	5980
GA	2426	352	NC	2	0
GA	2426	852	C	3	716266
GA	2441	4	C	1	423751074
GA	2681	50	C	1	783579
GA	2681	53	C	6	6930373
GA	2681	850	C	4	2766978
GA	2682	350	C	1	16577751
GA	2682	353	C	4	1296337
GA	2682	950	C	2	540145
GA	2690	960	C	1	1561814
KY	2111	20	C	1	11030959
KY	2112	40	C	1	27299772
KY	2112	40	C	3	168481
KY	2112	40	C	4	127790
KY	2112	40	C	6	1767544
KY	2115	340	C	5	882298
KY	2115	342	C	6	174058
KY	2116	540	C	1	14524693
KY	2116	540	C	2	783053
KY	2116	542	C	3	4713660
KY	2121	10	C	1	1032721
KY	2121	10	C	2	90565947
KY	2121	10	C	3	9524366
KY	2121	10	C	4	24520501
KY	2121	10	C	5	14288180
KY	2121	10	C	6	14375950
KY	2121	10	C	7	4711225
KY	2121	10	C	8	1252500
KY	2121	110	C	1	39690
KY	2121	110	C	2	3480643
KY	2121	110	C	3	366042
KY	2121	110	C	4	942375
KY	2121	110	C	5	549125
KY	2121	110	C	6	552498
KY	2121	110	C	7	181062
KY	2121	110	C	8	48136
KY	2122	130	C	2	15107
KY	2122	332	C	3	861064

KY	2123	430	C	1	82234
KY	2123	430	C	2	553507
KY	2123	658	C	3	1941648
KY	2123	668	C	3	367630
KY	2123	718	C	3	1547005
KY	2123	732	C	4	701579
KY	2124	530	C	2	4928630
KY	2124	532	C	4	7329625
KY	2124	630	C	3	18771793
KY	2124	633	C	3	9856159
KY	2211	77	C	1	616563
KY	2211	77	C	2	2029036
KY	2211	77	C	3	3538303
KY	2211	77	C	4	36949687
KY	2212	377	C	1	145521
KY	2212	377	C	2	9319308
KY	2212	377	C	3	277095
KY	2212	377	C	4	335318530
KY	2212	377	C	5	49709501
KY	2212	377	C	7	3775763
KY	2220	117	C	1	942745
KY	2220	117	C	2	3005368
KY	2231	67	C	1	12715695
KY	2231	167	C	1	56307
KY	2232	57	C	1	42727054
KY	2232	157	C	1	6628984
KY	2232	257	C	1	188988943
KY	2232	257	C	3	79461260
KY	2232	357	C	4	229412863
KY	2311	318	C	1	85483
KY	2311	418	C	1	-7376
KY	2341	58	NC	1	0
KY	2341	158	C	1	2076157
KY	2341	458	C	1	1761187
KY	2341	468	C	1	999257
KY	2362	278	NC	1	0
KY	2362	358	NC	1	0
KY	2362	378	C	1	1360459
KY	2362	558	C	1	6809265
KY	2362	828	C	1	103760
KY	2362	858	C	1	6583994
KY	2362	868	C	1	13309
KY	2362	958	C	1	333270
KY	2411	1	C	1	114330058
KY	2421	12	C	1	18651603
KY	2421	22	C	1	370102006
KY	2421	248	C	1	3787423
KY	2421	348	C	1	134
KY	2421	812	C	3	444657

KY	2421	812	C	4	670695
KY	2421	822	C	3	17919471
KY	2421	822	C	4	27028659
KY	2422	5	C	1	128625491
KY	2422	85	C	3	10544749
KY	2422	85	C	4	15905069
KY	2423	45	C	1	401824297
KY	2423	445	NC	2	0
KY	2423	548	C	1	3045864
KY	2423	845	C	3	8249042
KY	2423	845	C	4	12149687
KY	2424	6	C	1	162370
KY	2424	86	C	3	112
KY	2424	86	C	4	169
KY	2426	52	C	1	6586192
KY	2426	852	C	3	11603
KY	2441	4	C	1	113978963
KY	2681	450	C	4	215
KY	2681	850	C	4	1284216
KY	2682	350	C	1	3286095
KY	2682	353	C	4	101405
LA	2111	20	C	1	15090889
LA	2112	40	C	1	44092528
LA	2112	40	C	3	235710
LA	2112	40	C	4	240517
LA	2112	40	C	6	3447228
LA	2115	340	C	5	769848
LA	2115	342	C	6	351369
LA	2116	540	C	1	27264812
LA	2116	540	C	2	1210435
LA	2116	542	C	3	7757167
LA	2121	10	C	1	1776910
LA	2121	10	C	2	183204834
LA	2121	10	C	3	21615233
LA	2121	10	C	4	12015960
LA	2121	10	C	5	8330300
LA	2121	10	C	6	5300097
LA	2121	10	C	7	6975028
LA	2121	10	C	8	510295
LA	2121	110	C	1	48374
LA	2121	110	C	2	4987487
LA	2121	110	C	3	588444
LA	2121	110	C	4	327117
LA	2121	110	C	5	226780
LA	2121	110	C	6	144288
LA	2121	110	C	7	189885
LA	2121	110	C	8	13892
LA	2122	332	C	3	1351228
LA	2123	430	C	1	328349

LA	2123	430	C	2	1840401
LA	2123	658	C	3	6861850
LA	2123	668	C	3	940841
LA	2123	718	C	3	439977
LA	2123	732	C	4	1220151
LA	2124	530	C	2	6903898
LA	2124	532	C	4	13501913
LA	2124	630	C	3	28581277
LA	2124	633	C	3	17112726
LA	2211	77	C	1	2695827
LA	2211	77	C	2	7045138
LA	2211	77	C	3	19811078
LA	2211	77	C	4	200489307
LA	2212	377	C	1	217262
LA	2212	377	C	2	16353889
LA	2212	377	C	3	327721
LA	2212	377	C	4	574283857
LA	2212	377	C	5	65656876
LA	2212	377	C	7	4938340
LA	2220	117	C	1	441984
LA	2220	117	C	2	6524757
LA	2231	67	C	1	12061587
LA	2231	167	C	1	227
LA	2232	57	C	1	56048310
LA	2232	157	C	1	10463600
LA	2232	257	C	1	299706429
LA	2232	257	C	3	99902143
LA	2232	357	C	2	0
LA	2232	357	C	4	456945172
LA	2311	318	C	1	22947
LA	2341	158	C	1	4159112
LA	2341	258	NC	1	0
LA	2341	458	C	1	1801651
LA	2341	468	C	1	379649
LA	2362	278	NC	1	0
LA	2362	358	NC	1	0
LA	2362	378	C	1	2156978
LA	2362	558	C	1	13472185
LA	2362	828	C	1	220225
LA	2362	858	C	1	12290731
LA	2362	868	C	1	22324
LA	2362	958	C	1	559019
LA	2411	1	C	1	95876371
LA	2421	12	C	1	42762639
LA	2421	22	C	1	415369846
LA	2421	248	C	1	5471432
LA	2421	348	NC	2	0
LA	2421	812	C	3	850725
LA	2421	812	C	4	1560037

LA	2421	822	C	3	16976668
LA	2421	822	C	4	31131360
LA	2422	5	C	1	297590989
LA	2422	85	C	3	16800464
LA	2422	85	C	4	30808243
LA	2423	45	C	1	1031220207
LA	2423	445	C	1	155
LA	2423	448	C	1	123
LA	2423	548	C	1	7338623
LA	2423	845	C	3	16255675
LA	2423	845	C	4	27555516
LA	2424	6	C	1	6621119
LA	2424	86	C	3	278634
LA	2424	86	C	4	510951
LA	2426	52	C	1	25573307
LA	2426	852	C	3	322934
LA	2441	4	C	1	267327614
LA	2681	250	C	3	433
LA	2681	850	C	4	2749359
LA	2682	350	C	1	9588148
LA	2682	353	C	4	171414
MS	2111	20	C	1	5075355
MS	2112	40	C	1	29858420
MS	2112	40	C	3	98986
MS	2112	40	C	4	113935
MS	2112	40	C	6	3283026
MS	2115	340	C	5	392940
MS	2115	342	C	6	147514
MS	2116	540	C	1	15795859
MS	2116	540	C	2	608734
MS	2116	542	C	3	5209322
MS	2121	10	C	1	1398581
MS	2121	10	C	2	73650362
MS	2121	10	C	3	18507393
MS	2121	10	C	4	10644572
MS	2121	10	C	5	8177498
MS	2121	10	C	6	5467294
MS	2121	10	C	7	1910922
MS	2121	10	C	8	26478926
MS	2121	110	C	1	52480
MS	2121	110	C	2	2763624
MS	2121	110	C	3	694463
MS	2121	110	C	4	399422
MS	2121	110	C	5	306849
MS	2121	110	C	6	205152
MS	2121	110	C	7	71705
MS	2121	110	C	8	993584
MS	2122	130	C	2	1786
MS	2122	332	C	3	488239

MS	2123	430	C	1	76711
MS	2123	430	C	2	782716
MS	2123	658	C	3	4122185
MS	2123	668	C	3	648426
MS	2123	718	C	3	451837
MS	2123	732	C	4	1281562
MS	2124	530	C	2	104769049
MS	2124	532	C	4	12725240
MS	2124	630	C	3	22534696
MS	2124	633	C	3	12126604
MS	2211	77	C	1	62116
MS	2211	77	C	2	947720
MS	2211	77	C	3	688431
MS	2211	77	C	4	7394660
MS	2212	377	C	1	144142
MS	2212	377	C	2	13625612
MS	2212	377	C	3	200897
MS	2212	377	C	4	407672668
MS	2212	377	C	5	64290912
MS	2212	377	C	7	4915949
MS	2220	117	C	1	3526367
MS	2220	117	C	2	6542234
MS	2231	67	C	1	24734
MS	2231	167	C	1	38230
MS	2232	57	C	1	43786983
MS	2232	157	C	1	6954469
MS	2232	257	C	1	218390201
MS	2232	257	C	3	106112327
MS	2232	357	C	1	8161848
MS	2232	357	C	4	255123558
MS	2232	457	C	1	47124
MS	2311	318	C	1	286321
MS	2341	158	C	1	4543744
MS	2341	458	C	1	3167904
MS	2341	468	C	1	456643
MS	2362	278	NC	1	0
MS	2362	358	NC	1	0
MS	2362	378	C	1	798791
MS	2362	558	C	1	5310541
MS	2362	828	C	1	125312
MS	2362	858	C	1	5476132
MS	2362	868	C	1	38945
MS	2362	958	C	1	975240
MS	2411	1	C	1	91767928
MS	2421	12	C	1	14867301
MS	2421	22	C	1	416829804
MS	2421	248	C	1	5465742
MS	2421	322	C	1	290
MS	2421	812	C	3	383157

MS	2421	812	C	4	341148
MS	2421	822	C	3	17179730
MS	2421	822	C	4	15296130
MS	2422	5	C	1	82149338
MS	2422	35	C	1	172
MS	2422	85	C	3	9682067
MS	2422	85	C	4	8621901
MS	2423	45	C	1	694399071
MS	2423	445	C	1	9766
MS	2423	445	NC	2	0
MS	2423	548	C	1	4310990
MS	2423	845	C	3	35586415
MS	2423	845	C	4	27135292
MS	2424	6	C	1	916043
MS	2424	86	C	3	239952
MS	2424	86	C	4	213678
MS	2426	52	C	1	7747581
MS	2426	852	C	3	49156
MS	2441	4	C	1	65213248
MS	2681	850	C	4	1177891
MS	2682	350	C	1	4364758
MS	2682	353	C	4	344874
MS	2682	950	C	2	185542
NC	2111	20	C	1	16806629
NC	2112	40	C	1	33918110
NC	2112	40	C	3	256435
NC	2112	40	C	4	245206
NC	2112	40	C	5	11469
NC	2112	40	C	6	923372
NC	2115	340	C	5	695017
NC	2115	342	C	6	88468
NC	2116	540	C	1	41520184
NC	2116	540	C	2	1699543
NC	2116	542	C	3	6551649
NC	2121	10	C	1	3181507
NC	2121	10	C	2	153989457
NC	2121	10	C	3	16986908
NC	2121	10	C	4	16397888
NC	2121	10	C	5	11435869
NC	2121	10	C	6	8774509
NC	2121	10	C	7	2400995
NC	2121	10	C	8	5004374
NC	2121	110	C	1	71247
NC	2121	110	C	2	3448434
NC	2121	110	C	3	380404
NC	2121	110	C	4	367214
NC	2121	110	C	5	256094
NC	2121	110	C	6	196496
NC	2121	110	C	7	53768

NC	2121	110	C	8	112068
NC	2122	130	C	2	51367
NC	2122	332	C	3	2370152
NC	2123	430	C	1	1087187
NC	2123	430	C	2	2110540
NC	2123	658	C	3	6878941
NC	2123	668	C	3	1053795
NC	2123	718	C	3	890517
NC	2123	732	C	4	1507690
NC	2124	530	C	2	191599394
NC	2124	532	C	4	16153587
NC	2124	630	C	3	51051571
NC	2124	633	C	3	20303824
NC	2211	77	C	2	1882
NC	2211	77	C	3	0
NC	2211	77	C	4	82722
NC	2212	377	C	1	575296
NC	2212	377	C	2	14357724
NC	2212	377	C	3	607117
NC	2212	377	C	4	813567106
NC	2212	377	C	5	76688205
NC	2212	377	C	7	8269815
NC	2220	117	C	1	964283
NC	2220	117	C	2	24940032
NC	2231	67	C	1	1581974
NC	2231	167	C	1	1420352
NC	2232	57	C	1	40213359
NC	2232	157	C	1	8489050
NC	2232	257	C	1	333475078
NC	2232	257	C	3	259443135
NC	2232	357	C	1	14501336
NC	2232	357	C	4	451311911
NC	2311	318	C	1	282192
NC	2311	418	C	1	3061
NC	2341	158	C	1	3001478
NC	2341	458	C	1	3557239
NC	2341	468	C	1	962926
NC	2362	278	NC	1	0
NC	2362	358	NC	1	0
NC	2362	378	C	1	2172915
NC	2362	558	C	1	10603404
NC	2362	828	C	1	206324
NC	2362	858	C	1	11283805
NC	2362	868	C	1	50931
NC	2362	928	C	1	82
NC	2362	958	C	1	1275407
NC	2411	1	C	1	71928111
NC	2421	12	C	1	49148935
NC	2421	22	C	1	403674563

NC	2421	248	C	1	3541606
NC	2421	322	NC	2	0
NC	2421	812	C	3	745424
NC	2421	812	C	4	2113121
NC	2421	822	C	3	8291451
NC	2421	822	C	4	23504511
NC	2422	5	C	1	204805536
NC	2422	35	C	1	821
NC	2422	35	NC	2	0
NC	2422	85	C	3	20386702
NC	2422	85	C	4	57791987
NC	2423	45	C	1	1126913542
NC	2423	445	C	1	12224
NC	2423	445	NC	2	0
NC	2423	548	C	1	14555848
NC	2423	845	C	3	35597291
NC	2423	845	C	4	94417578
NC	2424	6	C	1	346148
NC	2424	86	C	3	68620
NC	2424	86	C	4	194523
NC	2426	52	C	1	16647545
NC	2426	852	C	3	140247
NC	2441	4	C	1	189823484
NC	2681	50	C	1	30
NC	2681	150	C	2	573
NC	2681	450	C	4	50886
NC	2681	850	C	4	2097053
NC	2682	350	C	1	17579762
NC	2682	353	C	4	324101
NC	2682	950	C	2	244599
SC	2111	20	C	1	6633846
SC	2112	40	C	1	18665501
SC	2112	40	C	3	209196
SC	2112	40	C	4	177294
SC	2112	40	C	6	461057
SC	2115	340	C	5	164297
SC	2115	342	C	6	48602
SC	2116	540	C	1	20923813
SC	2116	540	C	2	4268726
SC	2116	542	C	3	4440932
SC	2121	10	C	1	5211403
SC	2121	10	C	2	81693914
SC	2121	10	C	3	4431093
SC	2121	10	C	4	10476304
SC	2121	10	C	5	7473030
SC	2121	10	C	6	5618385
SC	2121	10	C	7	3026416
SC	2121	10	C	8	720314
SC	2121	110	C	1	81730

SC	2121	110 C	2	1281200
SC	2121	110 C	3	69493
SC	2121	110 C	4	164299
SC	2121	110 C	5	117199
SC	2121	110 C	6	88113
SC	2121	110 C	7	47463
SC	2121	110 C	8	11297
SC	2122	332 C	3	1083340
SC	2123	430 C	1	143027
SC	2123	430 C	2	1108114
SC	2123	658 C	3	3082218
SC	2123	668 C	3	567975
SC	2123	718 C	3	131270
SC	2123	728 C	3	558318
SC	2123	732 C	4	1066346
SC	2124	530 C	2	8387617
SC	2124	532 C	4	8777982
SC	2124	630 C	3	20807600
SC	2124	633 C	3	13339080
SC	2211	77 C	1	171608
SC	2211	77 C	2	628847
SC	2211	77 C	3	847746
SC	2211	77 C	4	8669793
SC	2212	377 C	1	439018
SC	2212	377 C	2	11690487
SC	2212	377 C	3	537200
SC	2212	377 C	4	468757146
SC	2212	377 C	5	53434121
SC	2212	377 C	7	4205394
SC	2220	117 C	1	849690
SC	2220	117 C	2	5087986
SC	2231	67 C	1	181421
SC	2231	167 C	1	373942
SC	2232	57 C	1	29948700
SC	2232	157 C	1	5117858
SC	2232	257 C	1	199989484
SC	2232	257 C	3	185235832
SC	2232	357 C	4	265835869
SC	2311	318 C	1	108959
SC	2341	158 C	1	1995153
SC	2341	258 NC	1	0
SC	2341	458 C	1	1645211
SC	2341	468 C	1	560273
SC	2362	278 NC	1	0
SC	2362	358 NC	1	0
SC	2362	378 C	1	1661241
SC	2362	558 C	1	9091947
SC	2362	828 C	1	151287
SC	2362	858 C	1	9602834

SC	2362	868	C	1	146490
SC	2362	928	C	1	372
SC	2362	958	C	1	3665537
SC	2411	1	C	1	29832026
SC	2421	12	C	1	28432922
SC	2421	22	C	1	140193603
SC	2421	248	C	1	1320835
SC	2421	322	NC	2	0
SC	2421	812	C	3	742564
SC	2421	812	C	4	1277267
SC	2421	822	C	3	985322
SC	2421	822	C	4	1694868
SC	2422	5	C	1	133788699
SC	2422	85	C	3	18010582
SC	2422	85	C	4	30980636
SC	2423	45	C	1	917282529
SC	2423	445	C	1	1014
SC	2423	445	NC	2	0
SC	2423	548	C	1	8801701
SC	2423	845	C	3	38233490
SC	2423	845	C	4	61377144
SC	2424	6	C	1	142673
SC	2424	86	C	3	187675
SC	2424	86	C	4	322709
SC	2426	52	C	1	12336402
SC	2426	852	C	3	192357
SC	2441	4	C	1	125987150
SC	2681	50	C	1	127110
SC	2681	450	C	4	381
SC	2681	850	C	4	1159925
SC	2682	350	C	1	4160948
SC	2682	353	C	4	475265
TN	2111	20	C	1	10661676
TN	2112	40	C	1	55621388
TN	2112	40	C	3	243121
TN	2112	40	C	4	188763
TN	2112	40	C	5	18796
TN	2112	40	C	6	3690916
TN	2115	340	C	5	991201
TN	2115	342	C	6	244825
TN	2116	540	C	1	26309430
TN	2116	540	C	2	1455316
TN	2116	542	C	3	7447505
TN	2121	10	C	1	1098230
TN	2121	10	C	2	144593292
TN	2121	10	C	3	14737138
TN	2121	10	C	4	21451147
TN	2121	10	C	5	11143588
TN	2121	10	C	6	11762069

000965

TN	2121	10	C	7	5182331
TN	2121	10	C	8	28681447
TN	2121	110	C	1	33780
TN	2121	110	C	2	4447494
TN	2121	110	C	3	453294
TN	2121	110	C	4	659808
TN	2121	110	C	5	342762
TN	2121	110	C	6	361785
TN	2121	110	C	7	159401
TN	2121	110	C	8	882203
TN	2122	130	C	2	28185
TN	2122	332	C	3	2370659
TN	2123	430	C	1	251631
TN	2123	430	C	2	2012213
TN	2123	658	C	3	7111998
TN	2123	668	C	3	1292729
TN	2123	718	C	3	277956
TN	2123	732	C	4	1773401
TN	2124	530	C	2	92562526
TN	2124	532	C	4	24484506
TN	2124	630	C	3	42805182
TN	2124	633	C	3	20449909
TN	2211	77	C	1	781903
TN	2211	77	C	2	3308066
TN	2211	77	C	3	4145973
TN	2211	77	C	4	58337231
TN	2212	377	C	1	190096
TN	2212	377	C	2	16827710
TN	2212	377	C	3	454258
TN	2212	377	C	4	770388821
TN	2212	377	C	5	89931200
TN	2212	377	C	7	3325832
TN	2220	117	C	1	6226250
TN	2220	117	C	2	12670999

SUMMARY OF CURRENT COST / BOOK COST RATIO

	Description	ACCT	FRC	AL	FL	GA	KY	LA	MS	NC	SC	TN
Gen Support	Motor Vehicles	2112		1.058	1.019	1.029	1.064	1.064	1.068	1.038	1.031	1.060
Gen Support	Aircraft	2113		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Gen Support	Garage Work Equip	2115		1.349	1.338	1.362	1.196	1.338	1.359	1.381	1.308	1.240
Gen Support	Other Work Equip	2116		1.149	1.119	1.176	1.211	1.160	1.203	1.170	1.161	1.197
Gen Support	Buildings	2121	10	1.995	1.684	1.814	1.954	2.071	2.138	2.015	2.204	1.991
Gen Support	Office Support Equip	2123		1.111	1.244	1.101	1.163	1.171	1.195	1.111	1.161	1.104
Cen Office	Computers	2124	530	0.616	0.577	0.592	0.612	0.627	0.578	0.564	0.620	0.589
Cen Office	Analog-ESS	2211	77	1.431	1.460	1.419	1.378	1.462	1.258	1.124	1.359	1.555
Cen Office	Digital ESS	2212	377	1.099	1.093	1.089	1.107	1.111	1.105	1.093	1.095	1.105
Cen Office	Step-by-Step	2215		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Cen Office	Operator Systems	2220	117	1.073	1.073	1.069	1.029	1.082	1.064	1.049	1.078	1.089
Cen Office	Radio System	2231	67	1.251	1.120	1.150	1.328	1.327	0.995	1.039	1.037	1.361
Cen Office	Circuit-DDS	2232	157	0.904	0.913	0.913	0.911	0.907	0.903	0.912	0.910	0.946
Cen Office	Circuit-Other than DSS	2232	357	1.014	0.996	0.996	1.027	1.025	0.998	0.998	0.989	1.001
IOT	PBX	2341		0.965	0.979	0.967	0.964	0.961	0.965	0.970	0.966	1.009
Ca and Wire	Public Telephone	2351		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Ca and Wire	Other Terminal Equipment	2362		1.015	1.033	1.038	1.012	1.019	1.001	1.018	1.039	1.007
Ca and Wire	Poles	2411	1	2.423	2.454	2.366	2.233	2.320	2.242	2.892	3.766	2.520
Ca and Wire	Aerial Cable-Metallic	2421	22	1.611	1.414	1.468	1.694	1.374	1.520	1.661	1.817	1.599
Ca and Wire	Aerial Cable-Fiber	2421	812	0.911	0.924	0.910	0.879	0.874	0.877	0.886	0.946	0.922
Ca and Wire	Underground Cable-Metallic	2422	5	1.618	1.484	1.553	1.578	1.526	1.592	1.556	1.533	1.640
Ca and Wire	Underground cable-Fiber	2422	85	0.821	0.819	0.811	0.825	0.818	0.792	0.807	0.792	0.847
Ca and Wire	Buried cable-Metallic	2423	45	1.478	1.333	1.322	1.429	1.486	1.410	1.321	1.323	1.446
Ca and Wire	Buried Cable-Fiber	2423	845	0.988	0.975	0.960	0.968	0.977	0.965	0.980	0.972	0.984
Ca and Wire	Submarine Cable	2424	6	1.898	1.847	1.672	1.477	1.763	1.359	1.609	1.184	1.484
Ca and Wire	Intrabuilding cable-Metal	2426	52	1.464	1.512	1.491	1.488	1.476	1.495	1.556	1.484	1.392
Ca and Wire	Intrabuilding Cable-Fiber	2426	852	0.999	0.927	0.909	0.982	0.894	0.971	0.872	0.997	0.946
Ca and Wire	Conduit Systems	2441	4	1.849	1.653	1.541	1.739	1.675	1.993	1.573	1.682	1.759
IOT	Station Apparatus	2311		1.010	1.048	1.033	1.010	1.015	1.014	1.000	1.040	1.030
Gen Support	Furniture	2122		1.471	1.448	1.350	1.359	1.531	1.531	1.367	1.415	1.370
Gen Support	Special Purpose Vehicles	2114		1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Gen Support	Official Comm Equipment	2123		1.018	1.018	1.021	1.017	1.016	1.023	1.012	1.022	1.015

000967

BELLSOUTH TELECOMMUNICATIONS **INVESTMENT DATA - NET ADDITIONS**
NET ADDTIONS
1999

ACCT	FRC	SCALE = 000	AL	FL	GA	KY	LA	MS	NC	SC	TN
2111		LAND	80	-700	120	0	-80	0	120	-40	-600
2121		BUILDINGS	12,316	22,932	25,576	5,185	5,259	5,729	19,744	10,090	12,027
2124		GENERAL PURPOSE COMPUTERS	-23,541	-1,301	-25,764	0	0	0	0	0	0
2211		ANALOG ELECTRONIC SWITCHING	-1,953	-85,003	-5,197	-10,573	-8,689	-6,894	0	-10,096	-264
2212		DIGITAL ELECTRONIC SWITCHING	43,438	257,810	188,674	30,983	63,431	27,369	82,255	50,559	77,376
2220		OPERATOR SERVICES	514	-1,359	1,195	494	1,602	30	-1,441	-278	593
2232	257	DIGITAL LOOP ELECTRONICS (DLE)	32,277	150,584	115,207	27,912	38,178	17,642	58,178	24,678	62,578
2231		RADIO	-1,303	73	-190	-1,019	-1,639	-2	68	78	-153
2232	157	DIGITAL DATA STYSTEMS	277	201	820	246	1,564	242	81	552	200
2232	357	DIGITAL CIRCUIT	19,495	70,627	80,005	7,570	28,625	7,164	30,192	20,771	28,418
2232	57	ANALOG CIRCUIT	-587	-3,438	-3,119	-81	-4,122	-566	-1,499	193	-1,168
2411		POLES	5,241	3,811	6,544	3,455	1,837	1,383	4,439	494	5,620
2421	22	AERIAL CABLE - METALLIC	15,538	38,269	36,017	11,008	13,237	14,228	21,339	13,177	23,429
2421	812	AREIAL CABLE - NON-METALLIC	572	3,560	3,427	614	892	375	1,702	881	1,242
2422	5	U. G. CABLE - METALLIC	1,820	4,482	4,218	1,289	1,550	1,666	2,499	1,543	2,744
2422	85	U. G. CABLE - NON-METALLIC	412	2,563	2,467	442	642	270	1,225	634	895
2423	45	BURIED CABLE - METALLIC	31,716	78,113	73,516	22,468	27,018	29,042	43,556	26,896	47,823
2423	845	BURIED CABLE - NON-METALLIC	7,400	46,038	44,319	7,947	11,541	4,847	22,006	11,397	16,068
2424	6	SUBMARINE CABLE - METALLIC	-4	-10	-10	-3	-4	-4	-6	-4	-6
2424	86	SUBMARINE CABLE - NON-METALLIC	-1	-5	-5	-1	-1	-1	-2	-1	-2
2426	52	INTRABUILDING CA - METALLIC	-50	-123	-116	-35	-43	-46	-69	-42	-75
2426	852	INTRABUILDING CA - NON-METALLIC	0	0	0	0	0	0	0	0	0
2441		CONDUIT	1,694	11,840	14,308	2,542	1,181	578	8,244	2,016	5,037
2112		Motor Vehicles	8,541	16,376	22,375	6,527	10,715	5,060	10,940	5,676	12,976
2115		Garage Work Equipment	(21)	59	119	173	54	(77)	(27)	30	23
2116		Other Work Equipment	597	3,994	13,245	(1,737)	401	382	410	1	183
2122		Furniture	(327)	12,229	47,865	(240)	(336)	(132)	(660)	(276)	(660)
2124	630	Data Communications	468	12,534	45,571	3,277	-	2,809	-	4,681	702
2123		Office Support Equipment	(513)	(445)	676	(147)	(312)	(308)	(384)	(276)	(320)
2123		Voice Communications	(295)	(553)	12,209	(51)	(983)	(119)	(353)	(124)	(133)
2362		Information Orig / Term	795	4,363	2,266	510	2,075	1,876	2,168	935	1,462
2124		PERSONL COMPUTERS	-2,425	-1,194	46,381	-264	-369	-110	-646	-161	41

BS
-1,100
118,859
-50,606
-128,669
821,894
1,350
527,234
-4,087
4,183
292,868
-14,389
32,825
186,243
13,266
21,811
9,551
380,148
171,564
-51
-18
-598
0
47,440
99,186
333
17,475
57,463
70,041
(2,028)
9,600
16,450
41,253

BELLSOUTH TELECOMMUNICATIONS **INVESTMENT DATA - NET ADDITIONS**
NET ADDTIONS
2000

ACCT	FRC	SCALE = 000	AL	FL	GA	KY	LA	MS	NC	SC	TN	BS
2111		LAND	80	100	120	0	0	0	120	0	0	420
2121		BUILDINGS	11,686	26,963	25,186	4,731	8,807	5,386	23,330	5,687	11,874	123,650
2124		GENERAL PURPOSE COMPU	-184,422	-2,484	-160,022	0	0	0	0	0	0	-346,928
2211		ANALOG ELECTRONIC SWI	-2,005	-86,587	-5,332	-10,770	-8,875	-7,022	0	-10,280	-277	-131,147
2212		DIGITAL ELECTRONIC SWIT	39,856	208,417	165,689	28,264	52,822	24,959	67,303	34,915	62,556	684,782
2220		OPERATOR SERVICES	542	-519	1,382	533	1,752	208	-729	-170	747	3,745
2232	257	DIGITAL LOOP ELECTRONIC	29,357	128,387	99,377	24,730	34,285	15,759	53,090	21,391	56,853	463,230
2231		RADIO	-1,121	42	-147	-1,055	-4,420	-1	137	91	-174	-6,649
2232	157	DIGITAL DATA STYSTEMS	184	239	785	246	1,721	149	36	417	68	3,845
2232	357	DIGITAL CIRCUIT	19,149	67,464	77,093	7,611	32,820	6,954	29,790	20,734	28,296	289,912
2232	57	ANALOG CIRCUIT	-606	-3,861	-3,805	-244	-6,058	-447	-1,495	88	-1,268	-17,695
2411		POLES	5,207	3,696	6,457	3,398	1,760	1,333	4,408	485	5,567	32,311
2421	22	AERIAL CABLE - METALLIC	15,498	38,008	35,694	10,993	13,185	14,191	21,324	13,178	23,410	185,481
2421	812	AREIAL CABLE - NON-META	542	3,212	3,086	579	846	353	1,624	837	1,180	12,260
2422	5	U. G. CABLE - METALLIC	1,815	4,451	4,180	1,287	1,544	1,662	2,497	1,543	2,742	21,721
2422	85	U. G. CABLE - NON-METALL	390	2,312	2,222	417	609	254	1,169	603	849	8,826
2423	45	BURIED CABLE - METALLIC	31,634	77,579	72,856	22,438	26,912	28,966	43,525	26,899	47,783	378,592
2423	845	BURIED CABLE - NON-META	7,013	41,535	39,909	7,492	10,944	4,565	21,004	10,830	15,258	158,548
2424	6	SUBMARINE CABLE - META	-4	-10	-10	-3	-4	-4	-6	-4	-6	-51
2424	86	SUBMARINE CABLE - NON-M	-1	-4	-4	-1	-1	0	-2	-1	-2	-17
2426	52	INTRABUILDING CA - META	-50	-122	-115	-35	-42	-46	-69	-42	-75	-596
2426	852	INTRABUILDING CA - NON-M	0	0	0	0	0	0	0	0	0	0
2441		CONDUIT	1,683	11,481	14,118	2,500	1,131	557	8,187	1,980	4,989	46,626
2112		Motor Vehicles	7,604	9,622	12,498	3,901	8,859	5,587	7,075	7,174	10,216	72,536
2115		Garage Work Equipment	(13)	97	126	101	2	18	37	(15)	(71)	282
2116		Other Work Equipment	400	3,059	12,188	(2,008)	120	222	183	(138)	(64)	13,962
2122		Furniture	11,760	(1,332)	35,716	(240)	(336)	(132)	(660)	(276)	(660)	43,840
2124	630	Data Communications	99	-	7,852	696	-	596	-	994	149	10,386
2123		Office Support Equipment	(567)	(559)	321	(152)	(312)	(310)	(384)	(276)	(421)	-2,660
2123		Voice Communications	(295)	(553)	14,008	(51)	(984)	(119)	(353)	(124)	(133)	11,398
2362		Information Orig / Term	791	4,390	2,272	512	2,086	1,888	2,181	935	1,467	16,522
2124		PERSONL COMPUTERS	-2,419	-1,135	51,771	-244	-328	-81	-628	-116	-654	46,167

BELLSOUTH TELECOMMUNICATIONS **INVESTMENT DATA - NET ADDITIONS**
NET ADDTIONS
2001

ACCT	FRC	SCALE = 000	AL	FL	GA	KY	LA	MS	NC	SC	TN
2111		LAND	80	100	120	0	0	0	100	0	0
2121		BUILDINGS	11,857	28,907	24,852	4,813	8,866	5,424	21,538	5,775	12,864
2124		GENERAL PURPOSE COMPUTERS	-83,615	-2,484	-64,295	0	0	0	0	0	0
2211		ANALOG ELECTRONIC SWITCHING	-783	-57,998	-2,198	-7,186	-4,871	-4,686	0	-7,010	-65
2212		DIGITAL ELECTRONIC SWITCHING	18,593	252,091	233,474	13,438	19,770	12,262	126,047	9,584	14,968
2220		OPERATOR SERVICES	543	-384	1,405	537	1,767	236	-613	-152	768
2232	257	DIGITAL LOOP ELECTRONICS (DLE)	29,111	127,303	98,651	24,542	34,079	15,538	52,748	21,099	56,498
2231		RADIO	-1,120	42	-147	-1,058	0	-1	136	91	-174
2232	157	DIGITAL DATA STYSTEMS	184	239	784	247	1,452	149	36	416	68
2232	357	DIGITAL CIRCUIT	19,138	67,382	76,975	7,626	27,703	6,976	29,750	20,702	28,265
2232	57	ANALOG CIRCUIT	-605	-3,857	-3,799	-244	-5,113	-449	-1,493	88	-1,267
2411		POLES	5,207	3,696	6,457	3,398	1,760	1,333	4,408	485	5,567
2421	22	AERIAL CABLE - METALLIC	15,355	37,656	35,363	10,891	13,063	14,060	21,126	13,056	23,193
2421	812	AREIAL CABLE - NON-METALLIC	534	3,176	3,054	570	835	346	1,614	828	1,166
2422	5	U. G. CABLE - METALLIC	1,798	4,410	4,141	1,275	1,530	1,647	2,474	1,529	2,716
2422	85	U. G. CABLE - NON-METALLIC	385	2,287	2,198	410	601	249	1,162	596	840
2423	45	BURIED CABLE - METALLIC	31,341	76,861	72,181	22,230	26,663	28,698	43,122	26,649	47,341
2423	845	BURIED CABLE - NON-METALLIC	6,912	41,073	39,491	7,365	10,801	4,481	20,869	10,712	15,084
2424	6	SUBMARINE CABLE - METALLIC	-4	-10	-10	-3	-4	-4	-6	-4	-6
2424	86	SUBMARINE CABLE - NON-METALLIC	-1	-4	-4	-1	-1	0	-2	-1	-2
2426	52	INTRABUILDING CA - METALLIC	-49	-121	-114	-35	-42	-45	-68	-42	-75
2426	852	INTRABUILDING CA - NON-METALLIC	0	0	0	0	0	0	0	0	0
2441		CONDUIT	1,664	11,231	14,007	2,447	1,077	532	8,091	1,934	4,919
2112		Motor Vehicles	7,450	7,641	13,420	3,926	8,627	4,718	7,372	6,917	10,140
2115		Garage Work Equipment	(6)	251	166	56	35	(16)	4	16	(33)
2116		Other Work Equipment	(2,814)	10,177	4,611	(3,989)	(4,062)	(2,498)	(3,304)	(2,051)	16,021
2122		Furniture	(1,308)	(1,332)	46,528	(240)	(336)	(132)	(660)	(276)	(660)
2124	630	Data Communications	107	-	4,950	749	-	642	-	1,070	161
2123		Office Support Equipment	(395)	(559)	389	(152)	(312)	(310)	(384)	(276)	(421)
2123		Voice Communications	(294)	(552)	14,416	(51)	(982)	(119)	(352)	(123)	(132)
2362		Information Orig / Term	775	4,336	2,238	501	2,064	1,872	2,163	925	1,452
2124		PERSONL COMPUTERS	-2,198	-1,025	52,440	-220	-294	-70	-569	-100	-594

BST
400
124,896
-150,394
-84,796
700,226
4,107
459,568
-2,230
3,575
284,516
-16,739
32,311
183,763
12,124
21,520
8,728
375,086
156,786
-50
-16
-590
0
45,903
72,536
282
13,962
43,840
10,386
(2,660)
11,398
16,522
47,371

BELLSOUTH TELECOMMUNICATIONS
NET ADDTIONS

2002

ACCT	FRC	SCALE = 000	AL	FL
2111		LAND	80	100
2121		BUILDINGS	11,610	30,032
2124		GENERAL PURPOSE COMPUTERS	-45,974	-2,101
2211		ANALOG ELECTRONIC SWITCHING	-18,367	-25,751
2212		DIGITAL ELECTRONIC SWITCHING	49,157	207,358
2220		OPERATOR SERVICES	266	839
2232	257	DIGITAL LOOP ELECTRONICS (DLE)	29,904	130,462
2231		RADIO	-1,308	43
2232	157	DIGITAL DATA STYSTEMS	215	244
2232	357	DIGITAL CIRCUIT	22,335	68,930
2232	57	ANALOG CIRCUIT	-706	-3,945
2411		POLES	4,893	3,954
2421	22	AERIAL CABLE - METALLIC	16,197	36,380
2421	812	AREIAL CABLE - NON-METALLIC	558	3,215
2422	5	U. G. CABLE - METALLIC	1,897	4,260
2422	85	U. G. CABLE - NON-METALLIC	402	2,315
2423	45	BURIED CABLE - METALLIC	33,060	74,256
2423	845	BURIED CABLE - NON-METALLIC	7,217	41,579
2424	6	SUBMARINE CABLE - METALLIC	-4	-10
2424	86	SUBMARINE CABLE - NON-METALLIC	-1	-4
2426	52	INTRABUILDING CA - METALLIC	-52	-117
2426	852	INTRABUILDING CA - NON-METALLIC	0	0
2441		CONDUIT	1,582	12,283
2112		Motor Vehicles	8,122	2,026
2115		Garage Work Equipment	176	60
2116		Other Work Equipment	659	2,748
2122		Furniture	7,697	4,259
2124	630	Data Communications	1,775	1,023
2123		Office Support Equipment	(562)	(558)
2123		Voice Communications	1,169	2,194
2362		Information Orig / Term	1,083	4,446
2124		PERSONL COMPUTERS	7,715	4,876

INVESTMENT DATA - NET ADDITIONS

GA	KY	LA	MS	NC	SC	TN
120	0	0	0	100	0	0
26,644	4,614	8,668	5,075	20,099	5,577	12,855
-7,501	-1,134	-357	-13,645	-30,155	-139	-3,469
-45,126	-3,624	-32,692	-2,015	0	-13	-8,085
156,446	33,120	58,399	31,493	74,611	42,517	71,134
798	301	1,056	274	408	37	485
99,159	24,652	32,814	18,151	51,528	24,355	54,786
-133	-933	0	-2	129	81	-177
709	436	1,586	331	34	369	69
69,644	13,449	30,247	15,486	28,232	18,370	28,820
-3,437	-431	-5,583	-996	-1,416	78	-1,292
5,797	3,602	2,446	1,804	4,171	527	5,421
35,368	11,246	14,150	14,846	21,475	13,052	23,644
3,085	609	862	376	1,559	837	1,184
4,142	1,317	1,657	1,739	2,515	1,528	2,769
2,221	439	620	271	1,122	602	853
72,190	22,954	28,883	30,303	43,832	26,640	48,261
39,893	7,879	11,143	4,862	20,156	10,821	15,315
-10	-3	-4	-4	-6	-4	-6
-4	-1	-1	-1	-2	-1	-2
-114	-36	-45	-48	-69	-42	-76
0	0	0	0	0	0	0
12,674	2,650	1,572	754	7,747	2,151	4,858
17,938	4,334	8,267	5,243	7,674	7,345	9,825
(2)	20	3	(46)	19	(25)	(82)
4,440	386	855	557	713	389	889
19,125	489	2,192	2,396	1,868	2,641	1,868
2,668	224	459	361	624	304	557
257	(152)	(312)	(310)	(384)	(276)	(420)
1,576	201	3,901	471	1,399	490	526
2,616	690	2,024	1,768	1,938	893	1,440
24,369	1,195	1,940	908	2,368	1,381	2,237

BST
400
125,174
-104,475
-135,673
724,235
4,464
465,811
-2,299
3,994
295,512
-17,729
32,615
186,357
12,285
21,824
8,844
380,380
158,865
-51
-17
-599
0
46,272
72,536
282
13,962
43,840
10,386
(2,660)
11,398
16,522
46,990

BELLSOUTH TELECOMMUNICATIONS, INC.

EXPENSE DEVELOPMENT FACTOR CALCULATION 2000-2002

ACCOUNT	1998 EXPENSE AMOUNT	2000-2002 AVERAGE EXPENSE PROJECTION	1998 EXPENSE DEVELOPMENT FACTOR
6112	1,555,292	830,295	0.533852
6113	6,458,946	5,151,603	0.797592
6114	127,079	159,201	1.252772
6115	560,602	473,545	0.844708
6116	(5,485,813)	(5,023,509)	0.915727
6121	262,585,739	290,123,580	1.104872
6122	18,884,541	20,864,997	1.104872
6123	25,207,206	27,831,100	1.104093
6124	218,506,997	241,137,857	1.103570
6211	65,850,908	53,125,096	0.806748
6212	413,964,390	285,200,361	0.688949
6215	-	-	0.000000
6220	15,592,537	10,762,354	0.690225
6231	528,980	582,319	1.100833
6232	182,332,200	194,449,516	1.066457
6311	1,835,989	848,733	0.462275
6341	3,649,443	4,017,435	1.100835
6351	-	-	0.000000
6362	120,712,443	132,883,288	1.100825
6411	83,249,917	91,644,423	1.100835
6421	311,293,091	336,109,248	1.079720
6422	61,737,136	67,962,400	1.100835
6423	593,532,388	649,423,731	1.094167
6424	24,193	26,631	1.100787
6426	2,497,443	2,748,634	1.100579
6431	-	-	0.000000
6441	8,780,440	9,665,816	1.100835
6511	-	-	0.000000
6512	11,634,405	12,854,526	1.104872
6531	52,357,604	57,637,084	1.100835
6532	49,113,025	54,065,338	1.100835
6533	166,989,375	183,827,628	1.100834
6534	244,084,858	265,768,200	1.088835
6535	238,647,832	258,546,473	1.083381
6540	256,775,987	-	0.000000
6561	-	-	0.000000
6562	-	-	0.000000
6563	-	-	0.000000
6564	-	-	0.000000
6565	-	-	0.000000
6611	116,205,769	128,634,177	1.106952
6612	372,562,311	419,110,664	1.124941
6613	88,104,493	99,163,864	1.125526
6621	38,524,043	43,306,035	1.124130
6622	150,351,925	169,314,588	1.126122
6623	1,145,368,918	1,284,292,853	1.121292
6711	58,141,303	60,562,158	1.041637
6712	27,094,357	28,222,499	1.041638
6721	73,921,521	76,948,678	1.040951
6722	97,173,033	101,219,073	1.041637
6723	111,859,422	116,516,967	1.041637
6724	380,964,529	168,151,802	0.441384
6725	42,292,696	44,053,658	1.041637
6726	48,161,359	50,166,675	1.041637
6727	17,893,924	16,784,238	0.937985
6728	126,649,768	124,090,660	0.979794
6790	(18)	(21)	1.166667
Totals	6,308,854,526	6,184,236,470	

Calculation of Service Order Ratios

Forward Looking Studies - 2000-2002

BellSouth Telecommunications, Inc.

	SCALE=000		ANALOG SWITCH	DIGITAL SWITCH	DIGITAL DATA SYSTEMS	DIGTL CIRC-PAIR GAIN	DIGTL CIRC-OTHER	ANALOG CIRC	AER CA - METAL	AER CA - FIBER	U.G. CA - METAL
1	**Expense Account - Lev A**		**6211**	**6212**	**6232**	**6232**	**6232**	**6232**	**6421**	**6421**	**6422**
2	**Expense - 1998 Actual**	Reg Expenses	48,259	259,076	2,478	93,914	79,304	6,635	308,792	2,501	59,698
3	**Service Order Adjustment**	Service Order Study	16,151	51,899	81	960	21,583	3,727	61,243	0	324
4	**Service Order Ratios**	Ln3 / Ln2	0.3347	0.2003	0.0326	0.0102	0.2722	0.5616	0.1983	0.0000	0.0054

009777

Calculation of Service Order Ratios

Forward Looking Studies - 2000-2002

BellSouth Telecommunications, Inc.

	SCALE=000		U.G. CA - FIBER	BUR CA - METAL	BUR CA - FIBER	SUB CA - METAL	SUB CA - FIBER	INTRBLD-METAL	INTRBLD-FIBER
1	**Expense Account - Lev A**		**6422**	**6423**	**6423**	**6424**	**6424**	**6426**	**6426**
2	**Expense - 1998 Actual**	Reg Expenses	2,039	589,109	4,423	24	0	2,465	32
3	**Service Order Adjustment**	Service Order Study	0	140,167	223	0	0	1,961	0
4	**Service Order Ratios**	Ln3 / Ln2	0.0000	0.2379	0.0504	0.0000	0.0000	0.7954	0.0000

826000

BELLSOUTH TELECOMMUNICATIONS, INC.

Analysis of Account 6611, Product Management

Description of Procedures for Study

Account 6611 contains expenses incurred in performing administrative activities related to marketing products and services. It includes competitive analysis, product and service identification and specification, test market planning, demand and forecasting.

The Cost Separations System (CSS) allocates expenses between regulated and non regulated operations using the cost pool groupings listed below. The CSS User Guide, Application AB05, documents the entire procedure in Part 7, Section 19.

Cost Pool	Description
Account 6611, CP01	Direct Regulated/Nonregulated
Account 6611, CP02	General Marketing

These regulated apportionments must then be split in the following manner for this study.

a.) Retail operations and
b.) Wholesale operations.

Retail operations represent costs of directly servicing retail customers. Retail customers purchase telecommunications services directly as end users. In contrast, wholesale customers resell BST's services. Resellers assume responsibility for direct contacts with their customers. Only wholesales costs relate to provision of service as an unbundled network element.

PROCEDURE FOR ANALYSIS

Grouping of function codes by cost pool

Using RTAP downloads, each function code is assigned to the appropriate cost pool per AB05. This permits exclusion of directly assigned non regulated function codes from further analysis. CSS designates each function code in CP01 as either regulated or nonregulated. CP02 consists of only one function code, 060G, General Support. Therefore, the non regulated portion of CP02 and function code 060G are equivalent and available in CSS.

Evaluation of retail or wholesale nature of function codes

In many cases, multiple customer operations units (COU) perform the similar functions. The COU becomes the primary determinant of whether the function relates to retail or wholesale. Responsibility codes by COU are:

COU	RC Prefix	Treatment In Study

000979

BELLSOUTH TELECOMMUNICATIONS, INC.

Analysis of Account 6611, Product Management

Description of Procedures for Study

Consumer	C	Retail
Interconnect	K, H	Wholesale
Small Business	W	Retail
Sum of all COUs	2	Retail less Interconnect

These RC prefixes drive all charges to the appropriate category for this study.

Other charges

"Other" charges do not relate to Retail or Wholesale. Generally, these expenses benefit each COU and therefore are ratably allocable among COUs. Therefore, any charge to RCs other than 20000000 is treated as "Other." Examples include Information Technology; Finance, and Corporate Transactions.

BELLSOUTH TELECOMMUNICATIONS, INC.

Analysis of Account 6611, Product Management

1998

Description		CP #	Per Book for 1998 (R/Tap Download)	Per CSS Nonreg	Per CSS Regulated	Retail	Wholesale	Other
DEVELOP PRODUCTS & SVCS	0600	1	85,958,112		85,958,112	52,587,783	2,235,225	31,135,104
>>>>>> Allocation	0600	1	-		-	29,865,674	1,269,430	(31,135,104)
PRO/SVC MGMT-INS WIRE-BAS	060004	1	571,982	571,982	0			
PRO/SVC MGMT-50B CONSOLES	060006	1	560	560	0			
PRO/SVC MGMT-BSVM	060007	1	6,631,719	6,631,719	0			
PRO/SVC MGMT-CO- MKTG PROG	060009	1	-	-	0			
PRO/SVC MGMT-INS WR N-BAS	060047	1	179,552	179,552	0			
PROD/SVC MGMT-EXP- BLG SVCS	060065	1	1,193	1,193	0			
REG/N-REG SVCS SUPT -EN PK SW	060068	1	7,026	7,026	0			
PROD/SVC MGMT-NRG- CALL ID	060070	1	282,278	282,278	0			
PROD/SVC MGMT-ELEC COM	060072	1	117,044,777	117,044,777	0			
PROD/SVC MGMT-CABL SVC	060073	1	1,644	1,644	0			
PRO/SVC MGMT-PCS	060074	1	143,545	143,545	0			
PRO/SVC MGMT- CELLULAR	060075	1	2,528,044	2,528,044	0			
ALEC SERVICE	060076	1	59,839	59,839	0			
PRO/SVC MGMT-NREG N-PROD R	060097	1	1,062,993	1,064,732	(1,739)	(1,668)	(71)	
PRO/SVC MGMT-NREG N-REG GE	060099	1	4,164,668	4,164,668	0			
PROD SVC MGMT-SWT ACS SVC	0600A1	1	2,871,627		2,871,627		2,871,627	
PROD SVC MGMT-BILL SVC	0600A3	1	498,664		498,664		498,664	
PROD SVC MGMT-PUB TEL	0600A4	1	(914)		(914)		(914)	
PROD SVC MGMT-PUB SVCS	0600A5	1	156		156		156	
PROD SVC MGMT-TCH STAR	0600A9	1	1,558,583		1,558,583	1,558,583		
PROD SVC MGMT-CUS CALLING	0600B0	1	124,896		124,896	124,896		
PROD SVC MGMT-WATS ACC SVC	0600B1	1	150		150		150	
PROD SVC MGMT-NETW US IF SV	0600B7	1	-		-	-		
PROD SVC MGMT-FLT RATE BUS	0600B9	1	31,897		31,897	31,897		
PROD SVC MGMT-EXT COMM SVC	0600C8	1	18,129		18,129	18,129		
PROD SVC MGMT-E911 SALI	0600D0	1	-		-	-		
PROD/SVC MGMT-IPP	0600D5	1	-		-		-	
PROD/SVC MGMT-500 ACC SVC	0600D7	1	-		-		-	

000981

	A	B	C	D	E	F	G	H	J
5	BELLSOUTH TELECOMMUNICATIONS, INC.								
6	**Analysis of Account 6611, Product Management**								
7	1998								
8									
9			CP	Per Book for 1998	Per CSS				
10	Description		#	(R/Tap Download)	Nonreg	Regulated	Retail	Wholesale	Other
41	PROD SVC MGMT-ACCU PULSE	0600E0	1	-		-	-		
42	PROD SVC MGMT-ANALOG DATA SVC	0600E6	1	807		807	807		
43	PROD SVC MGMT-ALRM &CTRL CKT	0600E7	1	-		-	-		
44	PROD SVC MGMT-VID SVC	0600F1	1	1,480		1,480	1,480		
45	PROD/SVC MGMT-800 ACC SVC	0600F5	1	-		-		-	
46	PROD SVC MGMT-FCO & FX SVCS	0600F8	1	-		-	-		
47	PROD SVC MGMT-TOLL &ASSIST	0600G0	1	535,845		535,845		535,845	
48	PROD SVC MGMT-NUM SVCS	0600G1	1	340,260		340,260		340,260	
49	PROD SVC MGMT-DIR WHT PG SV	0600G2	1	-		-	-		
50	PROD SVC MGMT-REM CL FORW	0600G3	1	-		-	-		
51	PROD SVC MGMT-MOB **ACC** SVC	0600G9	1	1,060,013		1,060,013		1,060,013	
52	PROD SVC MGMT-LIT GATE PLUS	0600H1	1	64,077		64,077	64,077		
53	PROD SVC MGMT-DDAS	0600H2	1	64,793		64,793	64,793		
54	PROD SVC MGMT-VCE GRADE	0600H4	1	240		240	240		
55	PROD SVC MGMT-LIN INF DTB	0600H6	1	-		-		-	
56	PROD SVC MGMT-ISDN IRS/IBS	0600J5	1	79,387		79,387	79,387		
57	PROD SVC MGT-BACK- UP LINE	0600J7	1	120,973		120,973	120,973		
58	PRO SVC M GT-AREA P LUS CLG	0600J8	1	81,679		81,679	81,679		
59	PRO SVC M GT-ALOG DATA ACC	0600J9	1	22		22	22		
60	PRO SVC M GT-BDCST VIDEO	0600K0	1	111		111	111		
61	PROD/SVC MGT-FRAME RELAY	0600K1	1	-		-	-		
62	INTEGRATE PKG- A REAPLUS	0600M2	1	6,216		6,216	6,216		
63	INTEGRATE PKG-COMP CHOICE	0600M3	1	42,578		42,578	42,578		
64	INTEGRATE PKG-AREA PLUS W/CC	0600M4	1	131		131	131		
65	DA CALL COMP	0600N1	1	3,200		3,200		3,200	
66	NON-LIST/ NON-PUB	0600N2	1	-		-		-	
67	FLEXIBLE CALL FORWARD	0600N4	1	3,772		3,772	3,772		
68	CONSUMER START-UP	0600P1	1	3,089		3,089	3,089		
69	SMALL BUSINESS START-UP	0600P2	1	377		377	377		
70	COMPLEX BUSINESS START-UP	0600P3	1	23,299		23,299	23,299		

286000

	A	B	C	D	E	F	G	H	J
5	BELLSOUTH TELECOMMUNICATIONS, INC.								
6	**Analysis of Account 6611, Product Management**								
7	1998								
8									
9			CP	Per Book for 1998	Per CSS				
10	Description		#	(R/Tap Download)	Nonreg	Regulated	Retail	Wholesale	Other
71	INTERCONN START-UP	0600P4	1	395		395	-	395	
72	PROD/SVC MGMT-FLT RATE RES	0630G5	1	4,357		4,357	4,357		
73	INMATE SERVICES	066066	1	-	-	0			
74									
75	Cost Pool 01 Total			226,178,221	132,681,559	93,496,662	84,682,682	8,813,980	-
76									
77	GEN SUPPORT/ SUPV	060G	2	54,807,625	32,098,518	22,709,107			
78	Allocation of General Support (060G)	xxx					20,568,307	2,140,800	-
79	Cost Pool 02 Total			54,807,625	32,098,518	22,709,107	20,568,307	2,140,800	-
80									
81									
82	Total Account 6611			280,985,846	164,780,077	116,205,769	105,250,989	10,954,780	-
83						***F, CF***			
84	***DISTRIBUTIONS:***								
85	***Retail/Wholesale***						***90.57%***	***9.43%***	
86									

000983

BELLSOUTH TELECOMMUNICATIONS, INC.

Analysis of Account 6612, Sales Expense

Description of Procedures for Study

Account 6612 contains costs incurred in selling products and services. This includes determination of individual customer needs, development and presentation of customer proposals, sales order preparation and handling, and preparation of sales records.

The Cost Separations System (CSS) allocates expenses between regulated and non regulated operations using the three cost pool groupings listed below. The CSS User Guide, Application AB05, documents the entire procedure in Part 7, Section 19.

Cost Pool	Description
Account 6612, CP01	Premises Sales
Account 6612, CP02	General Sales
Account 6612, CP03	Direct Regulated / Nonregulated

These regulated apportionments must then be split in the following manner for this study.

a.) Retail operations, and
b.) Wholesale operations

Retail operations represent costs of directly servicing retail customers. Retail customers purchase telecommunications services directly as end users. In contrast, wholesale customers purchase BST's services through intermediaries called resellers. Esellers assume responsibility for direct contacts with their customers. Only wholesale costs relate to provision of sevice as an unbundled network element.

PROCEDURE FOR ANALYSIS

Grouping of function codes by cost pool

Using RTAP downloads, each function code is assigned to the appropriate cost pool per AB05. This permits exclusion of directly assigned non regulated function codes from further analysis. CSS also designates each function code in CP03 as either regulated or nonregulated. CP02 and CP01 are allocated. This analysis will agree in total with the reg / nonreg splits in CSS.

Evaluation of retail or wholesale nature of function codes

In many cases, multiple customer operations units (COU) perform the similar functions.

000934

The COU becomes the primary determinant of whether the function relates to retail, wholesale, or public. Responsibility codes by COU are:

COU	RC Prefix	Treatment In Study
Consumer	C	Retail
Interconnect	K, H	Wholesale
Small Business	W	Retail
Sum of all COUs	2	Retail less Interconnect

These RC prefixes drive all charges to the appropriate category for this study.
All COU charges (RC 20000000) are assigned to "Retail" except Interconnect and Public.

Other charges

"Other" charges do not relate to Retail, Wholesale, or Public. Generally, these expenses benefit each COU and therefore are ratably allocable among COUs. Therefore, any charge to RCs other than 20000000 is treated as "Other." Examples include Information Technology; Finance, and Corporate Transactions.

Additional allocations

RTAP does not calculate the regulated portion of amounts used in this study. In some cases, such as function code 2210, Business Direct Marketing, CSS assigned 100% to regulated. In other instances, CSS assigns the function code to both regulated and non regulated. (See function codes 221088 and 551288.) In these instances, additional allocations will determine the proper regulated amount for the study.

BELLSOUTH TELECOMMUNICATIONS, INC.

Analysis of Account 6612, Sales Expense

TOTAL BST 1998

Description		CP #	Per Book for 1998 (R/Tap Download)	Per CSS Nonreg	Per CSS Regulated	Retail	Wholesale	Other
BUS DIR MARKET/ TELEMKT	2210	3	184,254,653	-	184,254,653	31,308,513	36,852,934	116,093,207
>>>>>> Allocation	2210	3	-	-	-	53,324,951	62,768,256	(116,093,207)
BSVM	221007	3	9,001,658	9,001,658	-	-	-	-
INSIDE WIRE-NON- BASIC	221047	3	407,965	407,965	-	-	-	-
BUS DIR MKTG/TEL COMMON	221088	2	10,684,348	2,231,257	8,453,091	12,835,320	201,919	(2,352,893)
>>>>>> Allocation	221088	2	-	-	-	(2,316,450)	(36,443)	2,352,893
>>>>>> Allocation of Nonreg	221088	2	-	-	-	(2,196,698)	(34,559)	-
SALES-SUM 1996 OLY ACT	2220	3	-	-	-	-	-	-
SALES-SUM 1996 OLY BSVM	222007	3	-	-	-	-	-	-
SALES-SUM 1996 OLY INS WIR	222047	3	-	-	-	-	-	-
INMATE SERVICES	225166	3	(163)	(163)	-	-	-	-
INS WIRE- BASIC	227004	3	203,237	203,237	-	-	-	-
SELLING/ SAL EXPE BLG SVCS	228065	3	18,257	18,257	-	-	-	-
SELLING/ SAL-NREG ELEC COM	228072	3	1,014,262	1,014,262	-	-	-	-
SELLING/ SAL-NREG /NPROD	228097	3	8,000	8,000	-	-	-	-
SALES COM CUST INCE -COMMON	551288	2	(3,839,848)	(970,909)	(2,868,939)	(2,159,060)	(1,500,000)	(180,787)
>>>>>> Allocation	551288	2	-	-	-	(106,674)	(74,113)	180,787
>>>>>> Allocation of Nonreg	551288	2	-	-	-	573,010	397,899	-
SALES COM CUST INCE -NREG-GEN	551299	3	9,936,233	9,936,233	-	-	-	-
SALE-N/R ACCT BILL FR-BBS-R	55EK	1	182,723,503	-	182,723,503	182,723,503	-	-
SALE-N/R ACCT BILL FR-BBS-N	55EK99	1	29,600,847	29,600,847	-	-	-	-
REPORT TOTAL			424,012,952	51,450,644	372,562,308	273,986,415	98,575,893	-
					F, CF			

DISTRIBUTIONS:

Retail/Wholesale ***73.54%*** ***26.46%***

CP, Cost Pool, assignments per AB05.

986000

11/30/00

BELLSOUTH TELECOMMUNICATIONS, INC.

Analysis of Account 6613, Product Advertising

Description of Procedures for Study

Account 6613 contains expenses for commercial advertising activities that develop and implement promotional strategies to stimulate the purchase of products and services. It excludes non-product type advertising such as corporate images, stock and bond issues, and employment advertising.

The Cost Separations System (CSS) allocates expenses between regulated and non regulated operations using the three cost pool groupings listed below. The CSS User Guide, Application AB05, documents the entire procedure in Part 7, Section 19.

Cost Pool	Description
Account 6613, CP01	Direct Regulated/Nonregulated
Account 6613, CP02	Media Advertising
Account 6613, CP03	General Advertising

The regulated apportionments must then be split in the following manner for this study.

a.) Retail operations and
b.) Wholesale operations.

Retail operations represent costs of directly servicing retail customers. Retail customers purchase telecommunications services directly as end users. In contrast, wholesale customers resell BST's services. Resellers assume responsibility for direct contacts with their customers. Only wholesales costs relate to provision of service as an unbundled network element.

PROCEDURE FOR ANALYSIS

Grouping of function codes by cost pool

Using RTAP downloads, each function code is assigned to the appropriate cost pool per AB05. This permits exclusion of directly assigned non regulated function codes from further analysis. CSS also designates each function code in CP01 as either regulated or nonregulated. CP02 and CP03 are allocated. This analysis will agree in total with the reg / nonreg splits in CSS.

Evaluation of retail vs wholesale nature of function codes

In many cases, multiple customer operations units (COU) perform the similar functions. The COU becomes the primary determinant of whether the function relates to retail, wholesale, or public. Responsibility codes by COU are:

COU	RC Prefix	Treatment In Study
Consumer	C	Retail
Interconnect	K, H	Wholesale
Small Business	W	Retail
Sum of all COUs	2	Retail less Interconnect

These RC prefixes drive all charges to the appropriate category for this study.

Other charges

"Other" charges do not relate to either Retail or Wholesale. Generally, these expenses benefit each COU and therefore are ratably allocable among COUs.

BELLSOUTH TELECOMMUNICATIONS, INC.

Analysis of Account 6613, Product Advertising

1,998.00

Description	FC	CP #	Per Book for 1998 (R/Tap Download)	Per CSS Nonreg	Per CSS Regulated	Retail	Wholesale	Public	Other
DEREG 911 CPE (KY)	32050	1	-	-	-	-			
SALES ADV -BUSINESS NREG GEN	32099	1	464,080	464,080	-				
BUS MKT PROMOTION ,COMMUN	0321	2	15,804,858	6,453,794	9,351,064	9,302,219	653		48,192
>>>>>> Allocation	0321	2	-	xxx	xxx	48,189	3	-	(48,192)
OTH SALES PRODUCT ADVERTISE	0350	3	46,998,683	10,080,796	36,917,887	725,585	139,222		36,053,080
>>>>>> Allocation	0350	3	-	xxx	xxx	30,249,031	5,804,049	-	(36,053,080)
PROD ADV & PROMOS- NON-TERM	0380	1	41,835,541	-	41,835,541	79,799,082	2,659,426		(40,622,967)
>>>>>> Allocation	0380	1	-	xxx	xxx	(39,312,808)	(1,310,159)	-	40,622,967
INS WIRE- BASIC	38004	1	5,709	5,709	-	-			
BSVM	38007	1	2,105,951	2,105,951	-	-			
SLS ADV RES-N-TR- NR CAL ID	38070	1	(486,519)	(486,519)	-	-			
SALES ADV -RES-ELEC COM	38072	1	1,101,691	1,101,691	-	-			
PROD ADV -PCS	38074	1	488,115	488,115	-	-			
PROD ADV -CELLULAR	38075	1	2,167,777	2,167,777	-	-			
SLS ADV-B US-NREG N PROD REL	38097	1	591,052	591,052	-	-			
REPORT TOTAL			111,076,938	22,972,446	88,104,492	80,811,298	7,293,194	-	-

DISTRIBUTIONS:

Retail/Wholesale ***91.72%*** ***8.28%***

886000

CP, Cost Pool, assignments per AB05.

BELLSOUTH TELECOMMUNICATIONS, INC.

Analysis of Account 6623, Customer Services

Description of Procedures for Study

Account 6623 includes cost incurred in establishing and servicing customer accounts.

AB05 assigns Account 6623 to five cost pools. The Cost Separations System (CSS) allocates expenses between regulated and non regulated operations using these cost pool groupings. Once the regulated amounts are identified, costs must be grouped according to the following categories.

a.) Retail operations, and
b.) Wholesale operations.

Retail operations represent costs of directly servicing retail customers. Retail customers are the end users of telecommunications services. In contrast, wholesale customers resell BST's services. The resaler assumes the responsibility for actually servicing end users.

PROCEDURE FOR ANALYSIS

Grouping of function codes by cost pool

Using RTAP downloads, each function code is assigned to the appropriate cost pool per AB05. This permits exclusion of directly assigned non regulated function codes from further analysis. The sum of all cost pools must agree to CSS.

Evaluation of retail vs. wholesale nature of function codes

The following functions can be linked to a particular line such as retail or wholesale simply by evaluating the descriptions documented in the Common Financial Language Reference Binder. Those items follow:

CFL Description	Work ID/ Function Code	Treatment In Study
Carrier Billing	1200	Wholesale
Carrier Servicing	2300	Wholesale
Cust Service-Payphone Vendors	2330	Wholesale
Carrier Bill Inquiry	2340	Wholesale
Carrier Collections	2350	Wholesale

The preceding CFL descriptions may differ from function code descriptors downloaded from RTAP. CFL designations should be relied upon rather than the RTAP descriptors.

Cost Pool 03 includes activities related to maintenance of customer accounts, remittances, customer collections, and customer service. This function code is deemed 100% retail except for Function Code 1270. This function code,Customer Output, was studied further using Performance Contract Analysis to determine the appropriate wholesale vs retail

split.

Evaluation of responsibility codes charged

In many cases, multiple customer operations units (COU) perform the similar functions. The COU becomes the primary determinant of whether the function relates to retail or wholesale. Responsibility codes by COU are:

Department	RC Prefix	Treatment In Study
Consumer	C	Retail
Interconnect	K, H	Wholesale
Small Business	W	Retail

Examination of the K and H (Carrier) highlight charges to segregate into these categories for the study. All other direct COU charges are deemed Retail. Charges not directed to a particular COU treated "Other."

Other charges

"Other" charges do not relate to Retail or Wholesale. Generally, these expenses benefit each COU and therefore are ratably allocable among COUs.

BELLSOUTH TELECOMMUNICATIONS, INC.

Analysis of Account 6623, Customer Services

1998

Description	FC	CP #	Per Book for 1998 (R/Tap Download)	Per CSS / AB05 Nonreg	Per CSS / AB05 Regulated	Retail	Wholesale	Public	Other
INFO ADVTSG	0340	1	9,236,815	-	9,236,815	9,236,815	-	-	-
INS WIRE -GEN	034004	1	131,620	131,620	-	-	-	-	-
	034007		500	500	-	-	-	-	-
INF ADVTG NONREGUL GENERAL	034099	1	14,555	14,555	-	-	-	-	-
ANNOYANCE CALL CENTER	0960	1	2,357,060	-	2,357,060	2,357,060	-	-	-
CARR ACCS BILLG SYS OPERS	1200 (A)	1	1,528,373	-	1,528,373	-	1,528,373	-	-
TOLL MSG OPERS	1220	1	2,957,726	-	2,957,726	2,957,726	-	-	-
MESSAGE INVESTIG CENTER	1280	1	4,234,391	-	4,234,391	4,234,391	-	-	-
CUST INST	2030	1	12,524,418	-	12,524,418	12,524,418	-	-	-
INSIDE WIRE- BASIC	203004	1	340,554	340,554	-	-	-	-	-
BSVM	203007	1	1,705,392	1,705,392	-	-	-	-	-
CUST PT OF CONT	2300	1	50,248,274	-	50,248,274	-	50,248,274	-	-
VEND PAY PHON CTR- SVC REP	2330 (A)	1	2,114,453	-	2,114,453	-	2,114,453	-	-
CUS NAME &ADD INEX CUST SVC	2340	1	7,669,181	-	7,669,181	-	7,669,181	-	-
ICSC COLLECTNS	2350 (A)	1	3,664,721	-	3,664,721	-	3,664,721	-	-
COLLECTN& INSPECTN -COIN	2600 (A)	1	2,784,248	-	2,784,248	2,784,248	-	-	-
	260097		(11,333,737)	(11,333,737)	-	-	-	-	-
REG/NREG SERVICES SUPPORT	287B	1	1,203,290	-	1,203,290	1,203,290	-	-	-
>>>>>> Allocation	287B	1	-	-	-	-	-	-	-
REG/NREG SERVICES SUPPORT	287B07	1	(410,466)	(410,466)	-	-	-	-	-
REG/NREG SERVICES SUPPORT	287B70	1	1,695	1,695	-	-	-	-	-
REG/NREG SERVICES SUPPORT	287B74	1	255,884	255,884	-	-	-	-	-
REG/NREG SERVICES SUPPORT	287B75	1	415,721	415,721	-	-	-	-	-
CUSTOMER SERVICE CENTER - BBS	2880	1	36,183,939	-	36,183,939	36,183,939	-	-	-
	288047		625	625	-	-	-	-	-
VSC SRO - NONREGULA GENERAL	288099	1	4,057,846	4,057,846	-	-	-	-	-
INSIDE WIRE- BASIC	2E5004	1	5,861,654	5,861,654	-	-	-	-	-
CUST SVC NREG NPRD	2E5097	1	217,914	217,914	-	-	-	-	-
REG/NREG SVCS SUPP	2E5B	1	1,769,982	-	1,769,982	1,769,982	-	-	-
REG/NREG SVCS SUPP -PCS	2E5B74	1	205,578	205,578	-	-	-	-	-
REG/NREG SVCS SUPP -CELLULAR	2E5B75	1	157,829	157,829	-	-	-	-	-
CUST SVC- TRS CRF- INTERST	566B	1	1,469,751	-	1,469,751	1,469,751	-	-	-
CUST SVC- TRS CRF- INTRAST	566C	1	3,478,129	-	3,478,129	3,478,129	-	-	-
	Cost Pool 1		145,047,915	1,623,164	143,424,751	78,199,749	65,225,002	-	-

000991

BELLSOUTH TELECOMMUNICATIONS, INC.

Analysis of Account 6623, Customer Services

1998

Description		FC	CP #	Per Book for 1998 (R/Tap Download)	Per CSS / AB05 Nonreg	Per CSS / AB05 Regulated	Retail	Wholesale	Public	Other
COMMON Allocated based of Cost Pool 1		288088	2*	53,329,463	-	53,329,463	29,076,924	24,252,539	-	-
>>>>>> Nonreg Portion from CSS		**Cost Pool 2**			5,730,027	(5,730,027)	(3,124,194)	(2,605,833)	-	-
		Cost Pool 2		53,329,463	5,730,027	47,599,436	25,952,730	21,646,706	-	-
SERVICE & EQUIPMENT OPERS		1240	3*	2,417,554	-	2,417,554	2,417,554	-	-	-
REMITTANC OPERS		1250	3*	15,517,693	-	15,517,693	15,517,693	-	-	-
ACCOUNTS OPERS		1260	3*	5,410,934	-	5,410,934	5,410,934	-	-	-
CUSTOMER OUTPUT	[B]	1270	3*	414,157,393	-	414,157,393	318,901,193	95,256,200	-	-
		260088		5,167	-	5,167	5,167	-	-	-
ADDRESS INFO SERVICE		2E30	3*	259,944	-	259,944	259,944	-	-	-
CUSTOMER COLLECT		2E40	3*	132,543,238	-	132,543,238	132,543,238	-	-	-
CUSTOMER SERVICE		2E50	3*	252,565,835	-	252,565,835	252,565,835	-	-	-
>>>>>> Allocation		2E50	3*	-	-	-	-	-	-	-
>>>>>> Nonreg Portion from CSS		**Cost Pool 3**		-	27,973,649	(27,973,649)	(24,735,425)	(3,238,224)	-	-
		Cost Pool 3		822,877,758	27,973,649	794,904,109	702,886,133	92,017,976	-	-
COMMON Allocated based of Cost Pool 1		034088	4*	71,080	-	71,080	38,756	32,324	-	-
COMMON Allocated based of Cost Pool 1		203088	4*	252,801	-	252,801	137,835	114,966	-	-
>>>>>> Nonreg Portion from CSS		**Cost Pool 4**		-	88,894	(88,894)	(48,468)	(40,426)	-	-
		Cost Pool 4		323,881	88,894	234,987	128,123	106,864	-	-
DEMAND SALES	**(A)**	2870	6*	188,053,791	-	188,053,791	182,845,616	5,710	-	-
>>>>>> Allocation		2870	6*	-	-	-	5,202,302	163	-	-
>>>>>> Nonreg Portion from CSS		**Cost Pool 6**		-	28,848,150	(28,848,150)	(28,847,250)	(900)	-	-
		Cost Pool 6		188,053,791	28,848,150	159,205,641	159,200,668	4,973	-	-
		Grand Total		1,209,632,808	64,263,884	1,145,368,924	966,367,403	179,001,521	-	-

Distributions:

Retail/Wholesale/Public							***84.37%***	***15.63%***	***0.00%***	
Retail/Wholesale							***84.37%***	***15.63%***		

266000

BELLSOUTH TELECOMMUNICATIONS, INC.

Analysis of Account 6623, Customer Services

1998

Description	FC	CP #	Per Book for 1998 (R/Tap Download)	Per CSS / AB05 Nonreg	Regulated	Retail	Wholesale	Public	Other

- Reg vs Non reg splits are not available by function code. CSS calculates the non regulated portion by cost pool. No effort is made to allocate cost pool totals to individual function codes for this analysis.

(A) This item assigned entirely to either Retail, Wholesale or Public based on CFL narratives.

[B] This item assigned to Retail or Wholesale base on Performance Contract Analysis

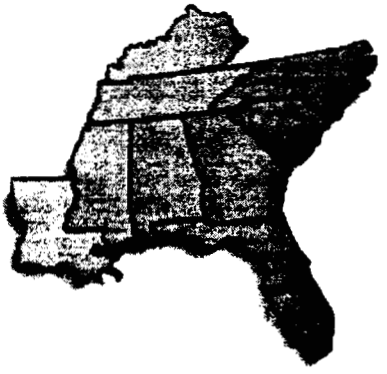
000993

FLORIDA DOCKET NO. 000731-TP
APPENDIX C

This appendix contains the following:

1. BellSouth Cost Calculator User Guide
2. Compact Disk containing electronic copies of filing, models, spreadsheets and instructions.

BELLSOUTH



Cost Calculator

Copyright © 1997 - 2000 BellSouth Telecommunications, All Rights Reserved.

User Guide
Version 2.4

Table of Contents

Application Requirements 3
Installing BellSouth Cost Calculator 4
Starting BellSouth Cost Calculator 12
Opening Screen 13
What's In A Study Directory 16
Opening An Existing Study Scenario 18
Scenario Edit Screen 20
Elements Screen 26
Factor Application Screen 28
Factors Screen 30
Labor Rates Screen 33
Investments, Additives, and Labor Screen 35
Loading BellSouth Loop Model Investments 38
Recalculating Disconnect Factors 39
Running A Scenario 40
Viewing Reports 42
Saving A Scenario 43
Exiting The BellSouth Cost Calculator 45
Uninstalling BellSouth Cost Calculator 46

000996

Application Requirements

Operating System:

The BellSouth Cost Calculator and supporting applications are designed to run on the following operating system platforms:

Windows 95/98
Windows NT 4.0

Hardware:

Your computer should be adequately configured to run Windows 95/98/NT 4.0. Performance will vary depending on the processor and random access memory (RAM) installed in your computer. Below are the minimum hardware requirements:

CPU:	Pentium 166 MHz (Pentium II or III recommended)
RAM:	32 MB (64 MB recommended)
Disk:	Applications (approximately 40 MB if all components installed) Scenarios (variable)
Printer:	If you would like to print reports, your computer must be connected to a printer.

Software:

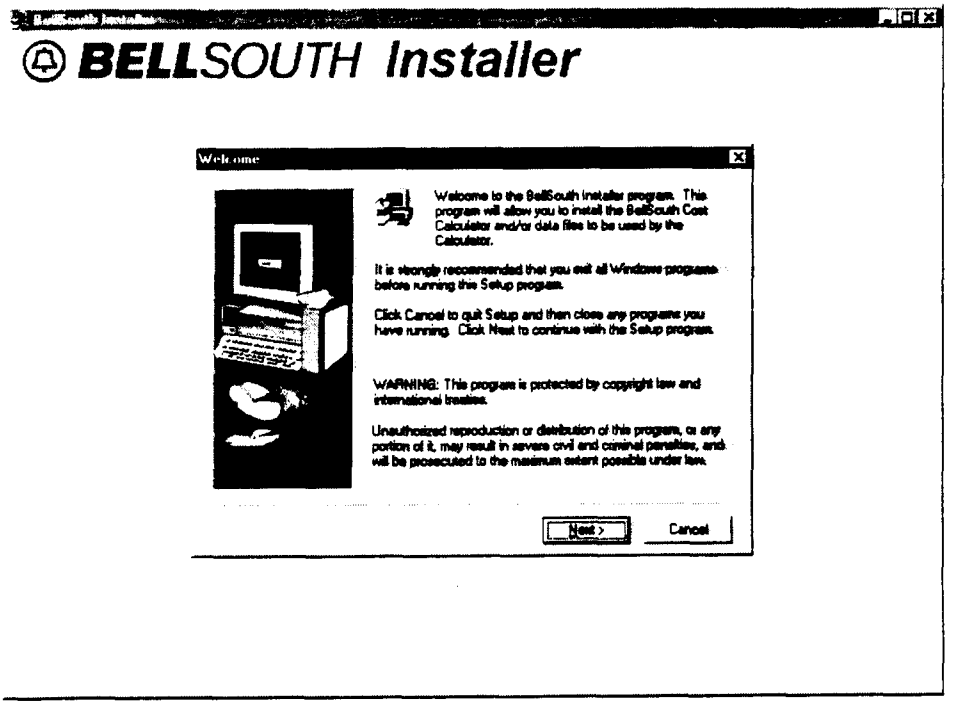
Microsoft Excel 95 or higher

Installing BellSouth Cost Calculator

1. Verify that you have the required amount of disk space available as detailed in the ***Application Requirements*** topic.

2. Insert the BellSouth Cost Calculator CD-ROM into the CD-ROM drive on your PC. To start the installation, open Windows Explorer and locate the **setup.exe** file on the CD-ROM drive. Double-click **setup.exe**.

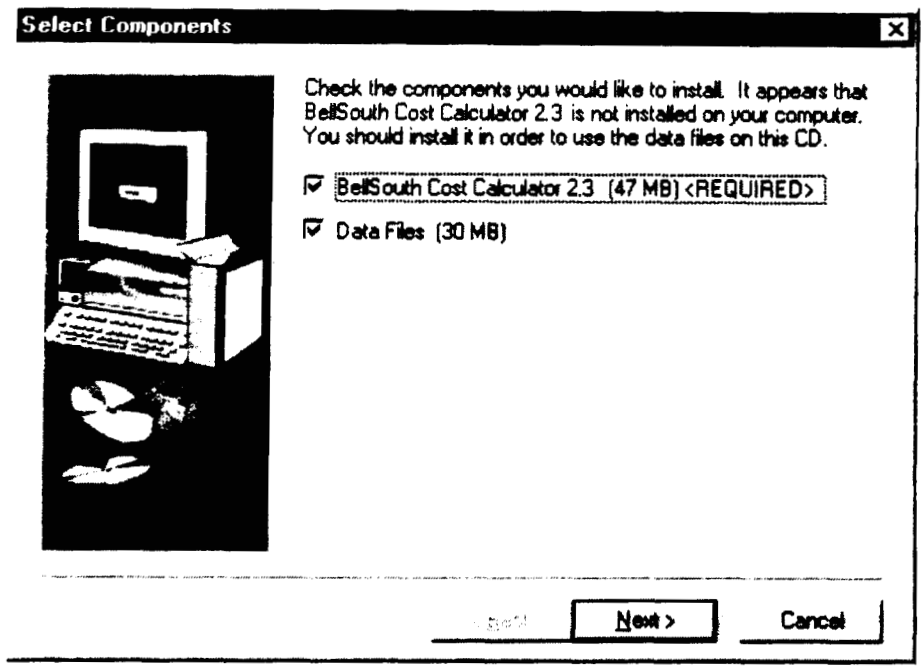
3. The following screen will be displayed:



Click **Next** to continue the installation or **Cancel** to abort the installation.

Installing BellSouth Cost Calculator

4. You will be prompted for the components to install:



There will be one or more components available for selection:

BellSouth Cost Calculator 2.4
If setup determines that Version 2.4 has not been on your computer already, this component will be checked and a message will indicate that you should install it. If setup determines that Version 2.4 is already installed on your computer, this component will be unchecked and the message will indicate that you do not need to reinstall it. In either case, you may override this selection.

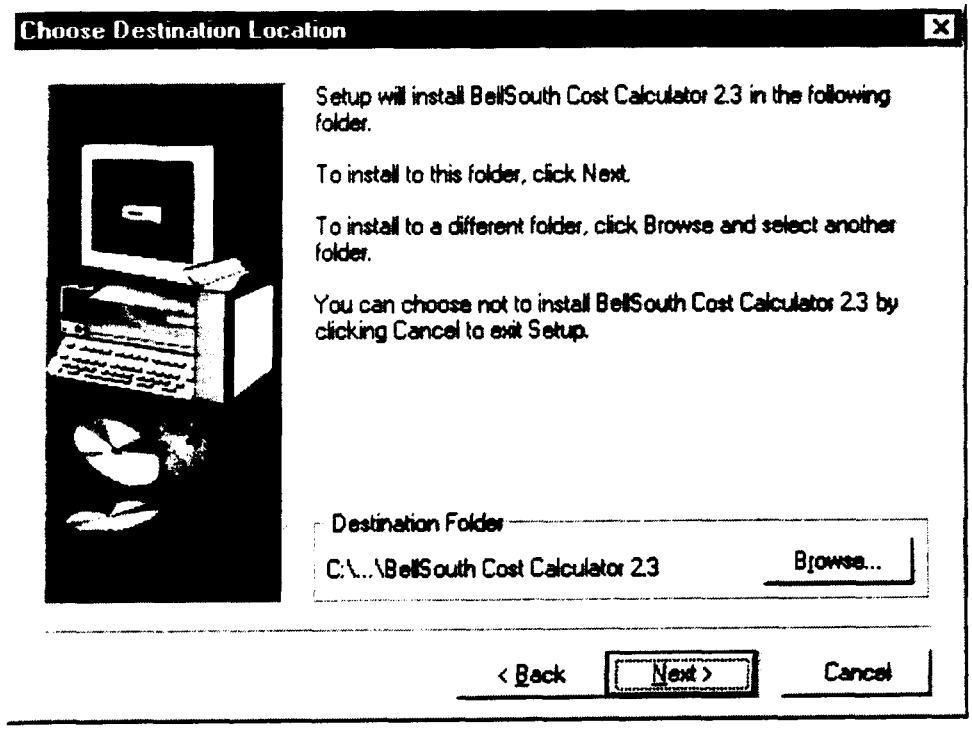
Data Files
The CD may also contain BellSouth Cost Calculator scenarios that have been included for filing purposes. By default, this component is checked. You may override this selection and only install the BellSouth Cost Calculator. Or you may choose to install the data files only if the required version of the BellSouth Cost Calculator is already installed on your computer.

Once you have made your selections, click **Next** to continue or **Cancel** to abort the installation.

000993

Installing BellSouth Cost Calculator

5. If you chose to install the BellSouth Cost Calculator, the following screen will be displayed:



By default, the BellSouth Cost Calculator and its supporting applications will be installed in the following directory:

C:\Program Files\BellSouth Cost Calculator 2.4

If you do not wish to accept this default, you may specify a different destination by clicking **Browse**.

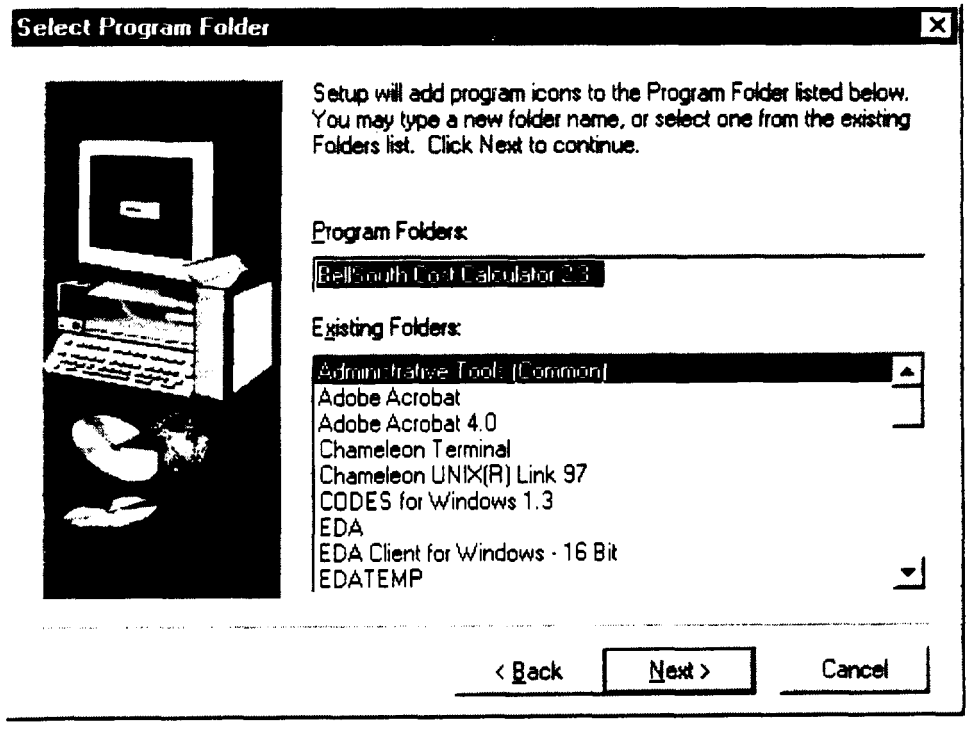
Once your are satisfied with the destination directory, click **Next** to continue.

To go back to the previous screen, click **Back**.

To abort the installation, click **Cancel**.

Installing BellSouth Cost Calculator

6. If you chose to install the BellSouth Cost Calculator, the installation will create a program folder on the Start menu. You will be prompted for the name of this folder:



By default, the installation will create icons in a folder named **BellSouth Cost Calculator 2.4**. You may change this folder by typing in a new one or selecting one from the list of existing folders.

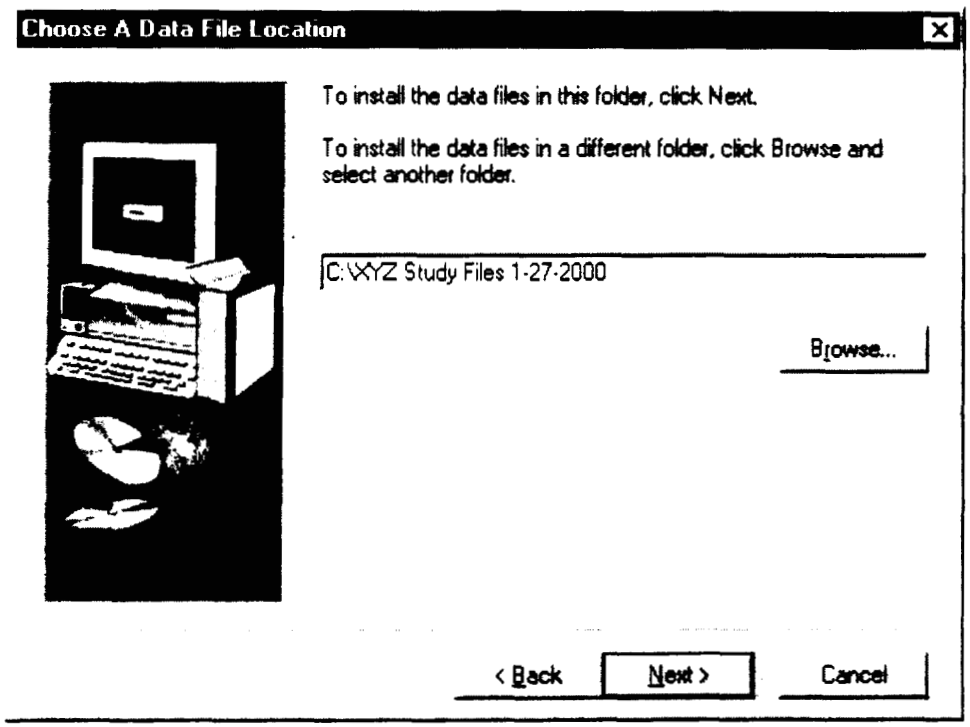
To continue with the installation, click **Next**.

To go back to the previous screen, click **Back**.

To abort the installation, click **Cancel**.

Installing BellSouth Cost Calculator

7. If you chose to install the data files on this CD, you will be required to specify a folder on your computer in which to copy the data files:



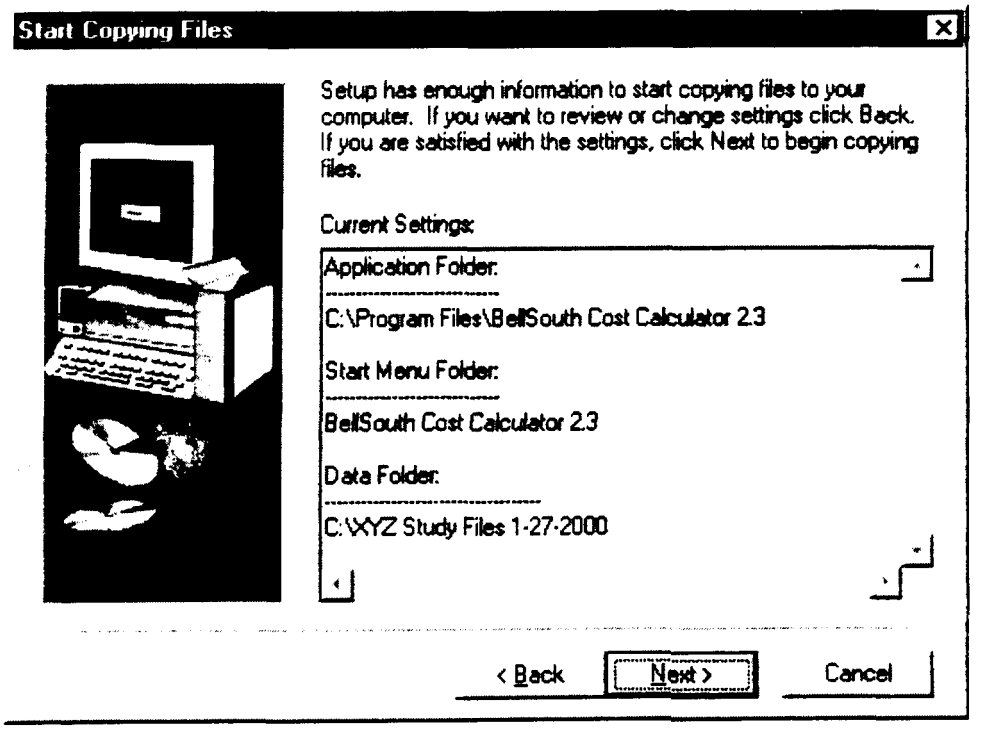
The BellSouth Installer will recommend a folder name for you, but you may change it to suit your needs by clicking **Browse** and selecting a new folder or just typing in a new one.

Once you are satisfied with the data destination folder, click **Next** to continue.

If the Installer determines that there is enough space to install the files on the destination drive, the installation will continue. If there is not enough free space, the Installer will not let you continue until you free enough space on the target drive or specify a different drive.

Installing BellSouth Cost Calculator

8. Once the installer determines that there is enough free disk space to install the selected components, you will be given an opportunity to review your selections. The information that you provided on the previous screens will be listed:



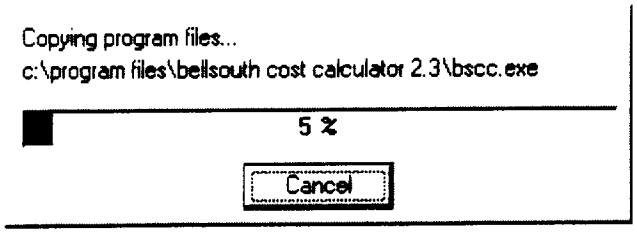
If you want to change any of these selections, click **Back** until you get to the screen containing the settings you want to change. Make the desired changes and click **Next** until you get back to this screen.

To continue with the installation, click **Next**.

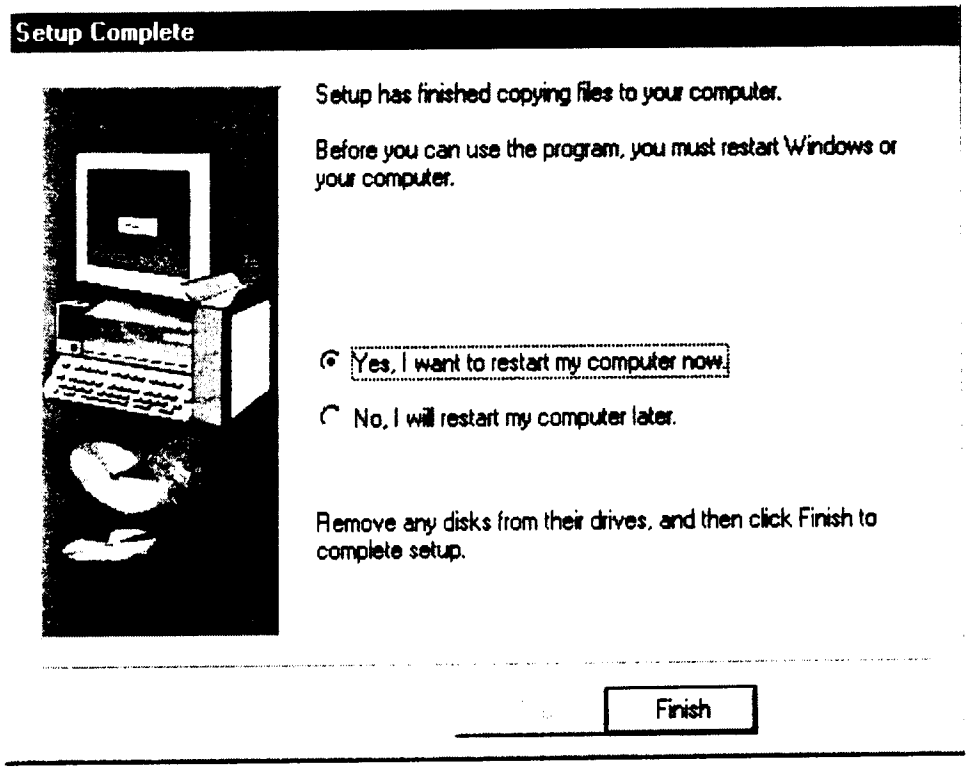
To abort the installation, click **Cancel**.

Installing BellSouth Cost Calculator

9. Setup will copy the files for the selected components to your computer. A status box will indicate the progress of this operation:



10. During the copy operation, the Installer may have copied some shared files that may have been in use by your computer during the installation. If so, the following screen will be displayed:



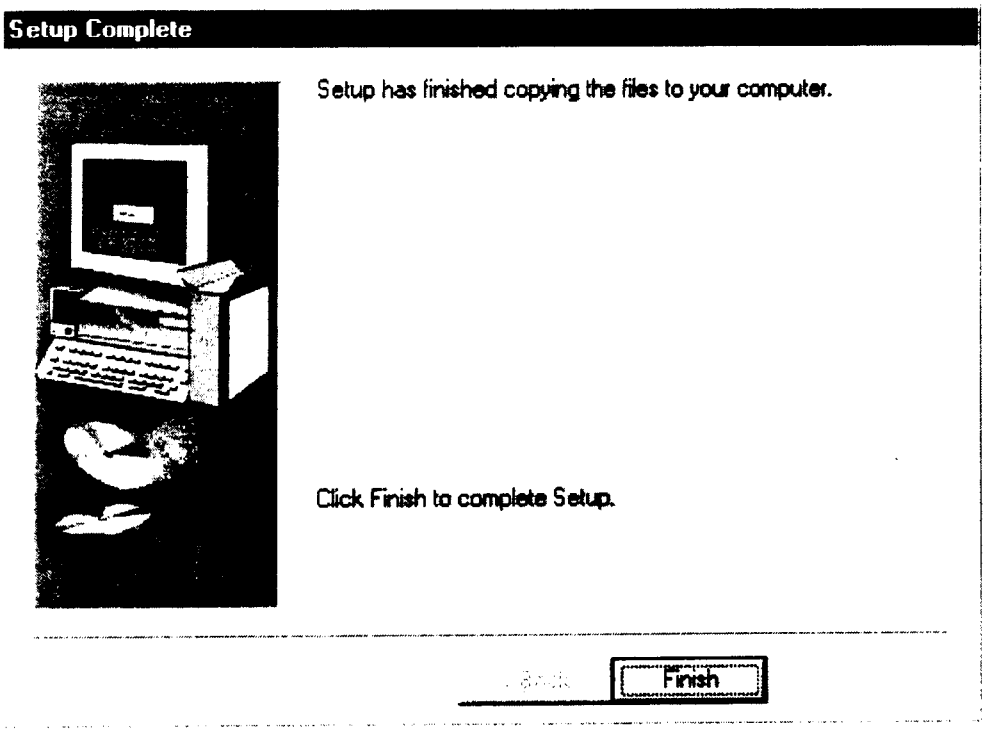
You may choose to restart Windows now or later.

Click **Finish** to complete the installation. If you chose **Yes**, your computer will be rebooted. Once the reboot is complete, you are ready to run the installed applications.

001004

Installing BellSouth Cost Calculator

11. If none of the shared files were in use during the file copy operation, the following screen will be displayed:



Click **Finish** to complete the installation. You may now run the installed applications.

Starting BellSouth Cost Calculator

To start the BellSouth Cost Calculator:

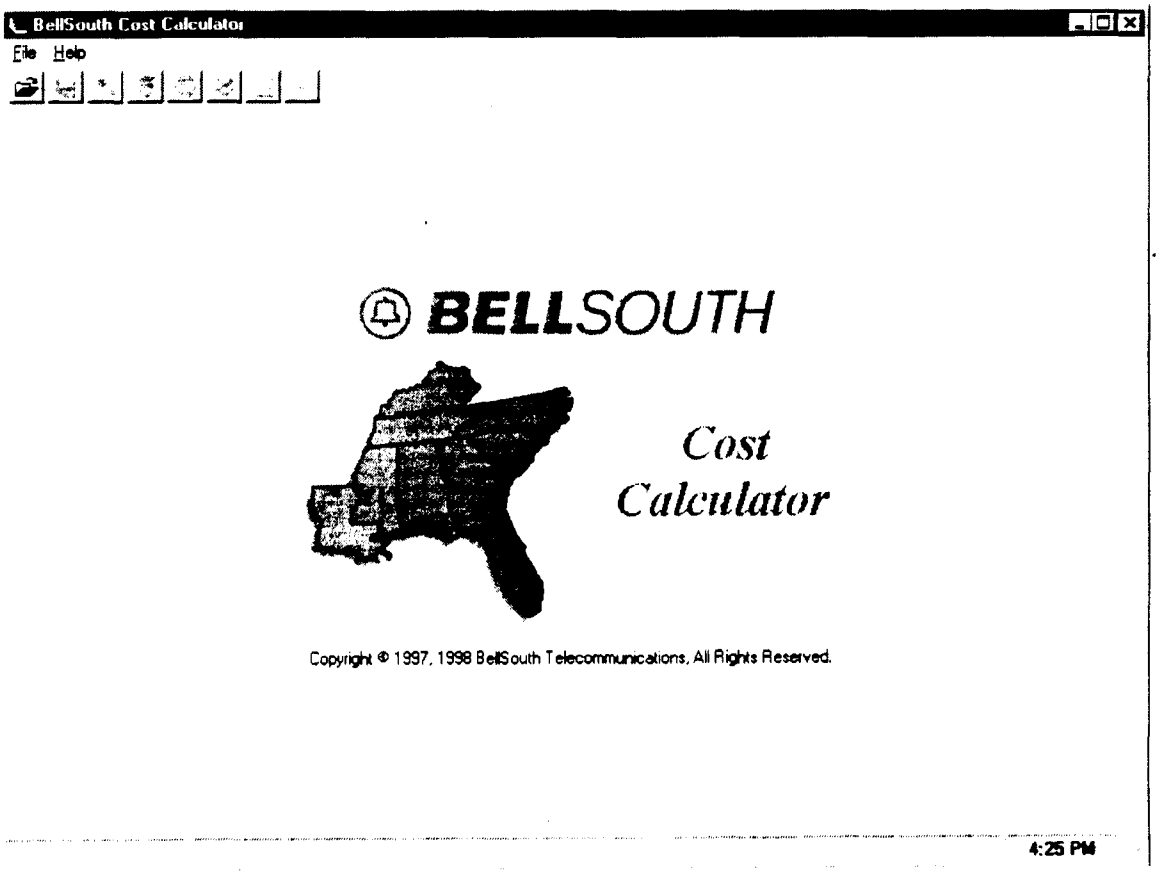
1. Click the **Start** button to display the start menu. Select **Programs** from the start menu.

2. Select **Programs** from the start menu.

3. Locate and select the program folder that was created during installation. By default this folder is named **BellSouth Cost Calculator 2.4**. If you changed this default during installation, locate and select the folder you specified.

Opening Screen

When you start the BellSouth Cost Calculator, you will see the following screen:



This screen allows you to open, modify, and save cost study scenarios. The screen is divided into four sections:

Menus
Toolbar
Element Window
Status Bar

These sections are covered in more detail below.

001007

Opening Screen

Menus

Several of the screens in the BellSouth Cost Calculator contain menus. The menu on each screen will vary depending on the function that you are performing. On the opening screen, the menu has a File and Help option.

File

Open Study/Scenario - Select this option to open a scenario in the current study or a different study.

Exit BellSouth Cost Calculator - Select this option to exit the Cost Calculator.

Help

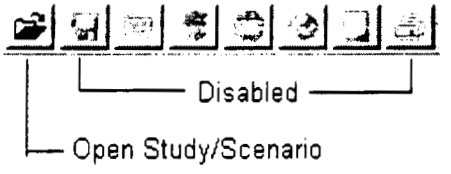
Contents - Select this option to display the help table of contents.

Search - Select this option to search the help topics index.

About - Select this option to display version information.

Toolbar

Depending on the screen, the toolbar contains buttons that perform various functions. Below is the toolbar as you will see it when you first open the Cost Calculator:



Opening Screen

Element Window

The Element Window is much like a page in a word processing program such as Microsoft Word. When you first open the Cost Calculator, this space is filled by the Cost Calculator logo. When you create/open a scenario, the space will be used to display the elements in the scenario. Refer to the topic entitled ***Scenario Edit Screen*** for more details.

Status Bar

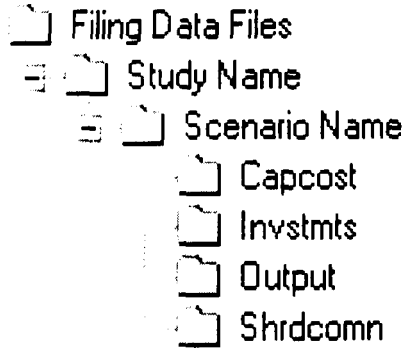
The status bar at the bottom of the screen is used to convey status information. As you create scenarios, the status bar will tell you what is happening. The time is also displayed in the status bar. Below is an example of the status bar:



What's In A Study Directory

A study directory is nothing more than a directory that contains one or more scenarios related to a cost study. The study directory is named to uniquely identify the study.

A scenario is a directory structure (created underneath a study directory) that contains the unique inputs and outputs related to a cost study:



Capcost – Contains Capital Cost Calculator inputs and outputs unique to this scenario.

Invstmts – Contains Excel investment worksheets unique to this scenario.

Output – Contains any Excel outputs that have been created for this scenario.

Shrdcomn – Contains an Excel worksheet for recalculating Labor Rates based on Shared and Common Cost Application changes.

What's In A Study Directory

Also stored in the scenario directory is a scenario database that contains the following:

- Study Type
- State
- Study Period
- Study Mid-Point
- Study Narrative
- Material Vintage
- Gross Receipts Tax parameters
- Disconnect Factor Development parameters
- Element List
- Factor Application Matrix
- Factors
- Labor Rates
- Investments, additives, and labor
- Results of calculations

All of these inputs and outputs uniquely define a scenario. The number of scenarios that can be created under a study directory is only limited by the amount of available disk space on the drive where the study directory resides.

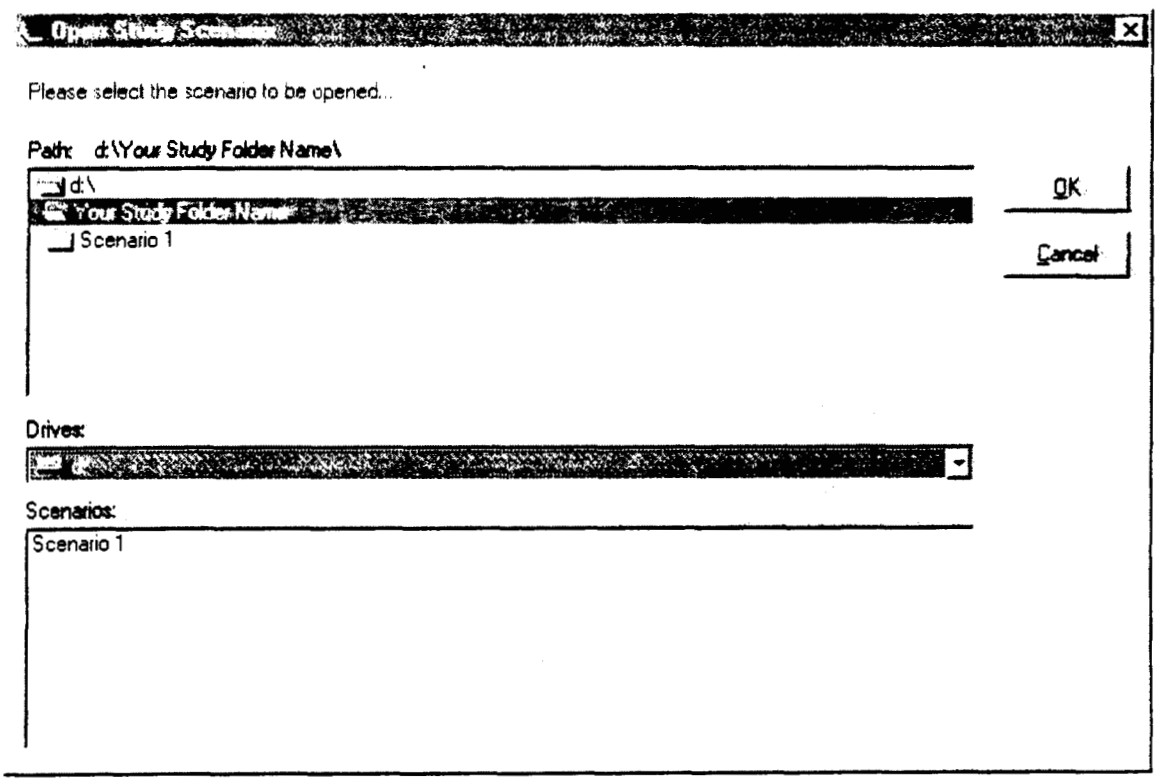
The Study TEMP Directory

When a new scenario is created or an existing scenario is opened, a temporary directory is created under the study directory. A copy of the open scenario is maintained in this temporary directory and all updates to the scenario are applied to this copy. Updates will not be applied to the original scenario until it is saved using the **Save** menu option or toolbar button. Changes may be saved to a new scenario without affecting the original scenario by using the **Save As** menu option. Refer to the topic entitled ***Saving A Scenario*** for details.

When a study scenario is closed, the BellSouth Cost Calculator will attempt to delete this temporary directory. If a file in the temporary directory is still in use, the Cost Calculator will not be able to delete it. This may occur if one of the Excel worksheets in a scenario was in use and the Calculator abnormally terminated or because you opened a file in Excel and did not close it.
After the Cost Calculator identifies a problem deleting an Excel file, you may solve the problem by going into Windows Explorer and double-clicking the file and closing Excel. This may also occur if Windows Explorer is open and the study temporary directory has been selected.

Opening An Existing Study Scenario

To open a scenario associated with the currently open study or a scenario in a different study directory, select the **File | Open Study Scenario** menu option or click the Open Study Scenario toolbar button. If you currently have a scenario open and that scenario has been changed, you will be asked if you want to save the currently open scenario before continuing. If you elect to continue, the following dialog box will be displayed:



To open a study scenario:

1. Use the mouse to select the drive and path where the study directory is located. If the directory selected is a valid study directory, one or more scenarios should be displayed in the Scenarios box at the bottom of the dialog box.

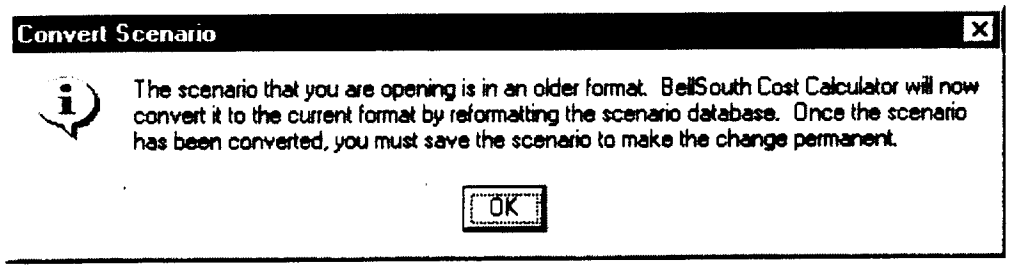
2. Click the scenario name to select it.

3. Click the **OK** button.

001012

Opening An Existing Study Scenario

If the scenario you are opening was created in an older version of the Cost Calculator, the scenario may not be compatible with the latest version. In order for the Cost Calculator to open the scenario, it must be converted from the old format to the new format. The following message box will be displayed:

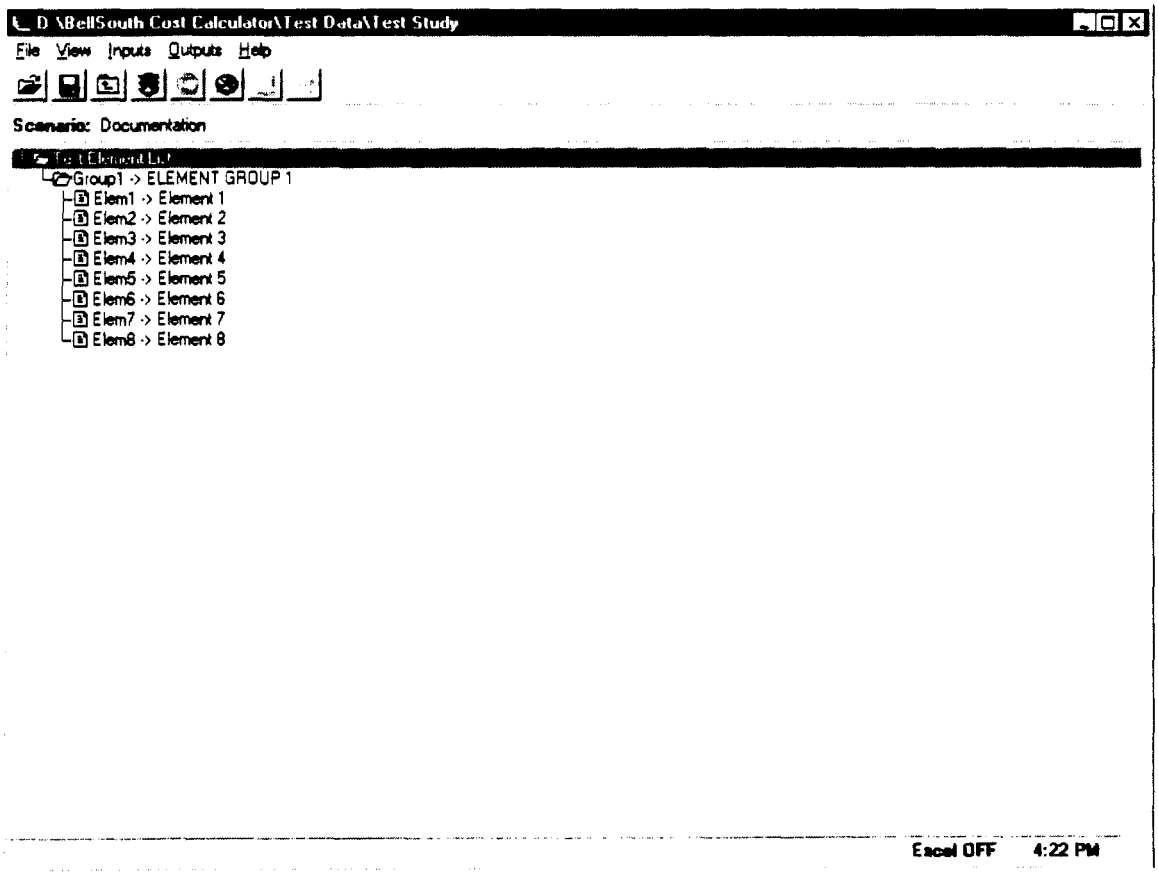


Please note that the original scenario is not altered. Only the temporary working copy of the scenario is converted. The conversion will not become permanent until the scenario is saved.

001013

Scenario Edit Screen

The Scenario Edit Screen is used to modify and save study scenarios. It is same as the opening screen, except that more menu and toolbar options are available. The Cost Calculator logo is no longer displayed and the Element Window displays the elements for the currently open scenario if there have been any defined. Below is an example of the screen after opening a scenario:



Notice that the screen has more options available. These options will be discussed in more detail below.

Scenario Edit Screen

Menus

File

Open Study/Scenario - Select this option to open a scenario in the current study or a different study.

Close Study - Select this option to close the currently open study. If the study scenario has been changed, you are given the opportunity to save the scenario before the study is closed.

Save Scenario - Select this option to save the current scenario. If the current scenario has not been previously saved, you will be prompted for a name to save the scenario to.

Save Scenario As - Select this option to save the current scenario to a different name. The open scenario will be closed and the newly saved scenario will be opened.

Print Setup - Select this option to designate and configure the printer that will be used to print reports.

Print - Select this option to print the reports for the selected elements. This may also be accomplished by clicking the Print button on the toolbar.

Delete Scenario - Select this option to delete one or more scenarios in the currently opened study. ***Note: You can not delete the currently open scenario or the last remaining scenario in a study. At least one scenario is required for a study.***

1 ... 4 - The Cost Calculator maintains a history of up to four scenarios that you have accessed. You may select one of these menu options to open the corresponding scenario.

Clear File History - Select this option to clear the file history.

Exit BellSouth Cost Calculator - Select this option to exit the Cost Calculator.

Scenario Edit Screen

View

Outline - Select this option to display the scenario's cost elements in an outline format.

Elements Only - Select this option to display the elements only.

Inputs

Element List - Select this option to display the Elements Screen. This screen is used to display element details. Refer to the topic entitled ***Elements Screen*** for details.

Factor Application - Select this option to display the Factor Application Screen. This screen is used to display the Factor Application Matrix used in the scenario. Refer to the topic entitled ***Factor Application Screen*** for details.

Factors - Select this option to display the Factors Screen. This screen is used for displaying and modifying factors in the scenario. Refer to the topic entitled ***Factors Screen*** for details.

Labor Rates - Select this option to display the Labor Rates Screen. This screen is used for displaying and modifying labor rates in the scenario. Refer to the topic entitled ***Labor Rates Screen*** for details.

Material Investments, Additives, and Labor - Select this option to display the Material Investments, Additives, and Labor screen. This screen is used for displaying and modifying material investments, additives, and labor in a scenario. Refer to the topic entitled ***Investments, Additives, and Labor Screen*** for details.

Scenario Edit Screen

Outputs

Element Detail Reports – Select this option to display the output reports for the element you have selected in the element or outline view window. You may choose to view the reports in Crystal Reports or Excel format. For more details on viewing Crystal Reports, refer to the topic entitled ***Viewing Reports***. You may also click the View Outputs toolbar button or double-click an element in the element or outline view to display reports.

Element Summary Reports (Last Run) – Select this option to display an output summary report for the elements that were included in the last run. This report may be viewed in Crystal Reports or Excel.

Element Summary Reports (All Elements) – Select this option to display an output summary report for all elements in the current scenario. This report may be viewed in Crystal Reports or Excel.

Scenario Summary Report – Select this option to display a report that provides a summary of the current scenario including the general study parameters and inputs.

Export to Excel – To export the output reports for one or more elements, select the desired elements in the element or outline view window and select this menu option.

Help

Contents - Select this option to display the help table of contents.

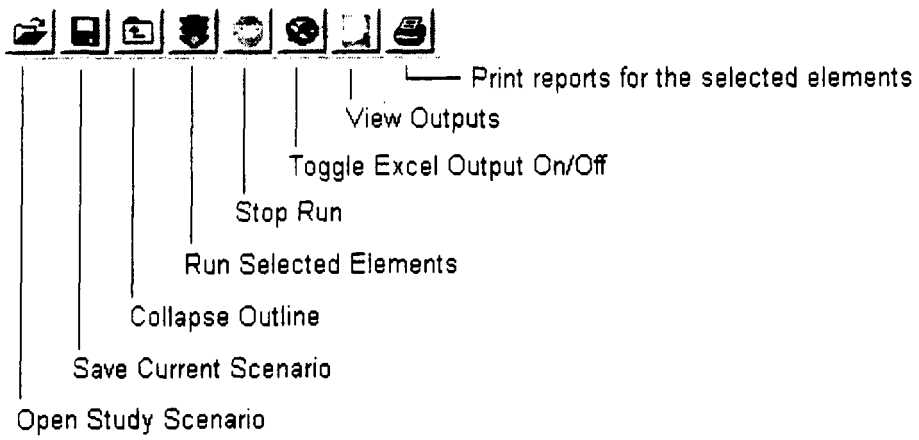
Search - Select this option to search the help topics index.

About - Select this option to display version information.

Scenario Edit Screen

Toolbar

Toolbar buttons will vary depending on the status of the scenario and options that have been set.



Scenario Edit Screen

Element Window

Outline View

The Element Window is similar to Windows Explorer. When the outline view is selected, a list of folders is displayed. These folders represent cost element groupings. Clicking a folder opens it so that you can see the elements and/or folders grouped under it. The selected item will be highlighted. Clicking on the same folder again will close the folder. Cost elements are denoted by a page icon. When the outline view is selected, you may only select one item from the list. That item may be a folder of elements or an individual element. The item you select will affect other functions on the screen. If you select a folder and click the Run toolbar button, all elements group in the folder will be included in the run. Selecting nothing is equivalent to selecting all. If you select the topmost folder, all elements will be displayed or run.

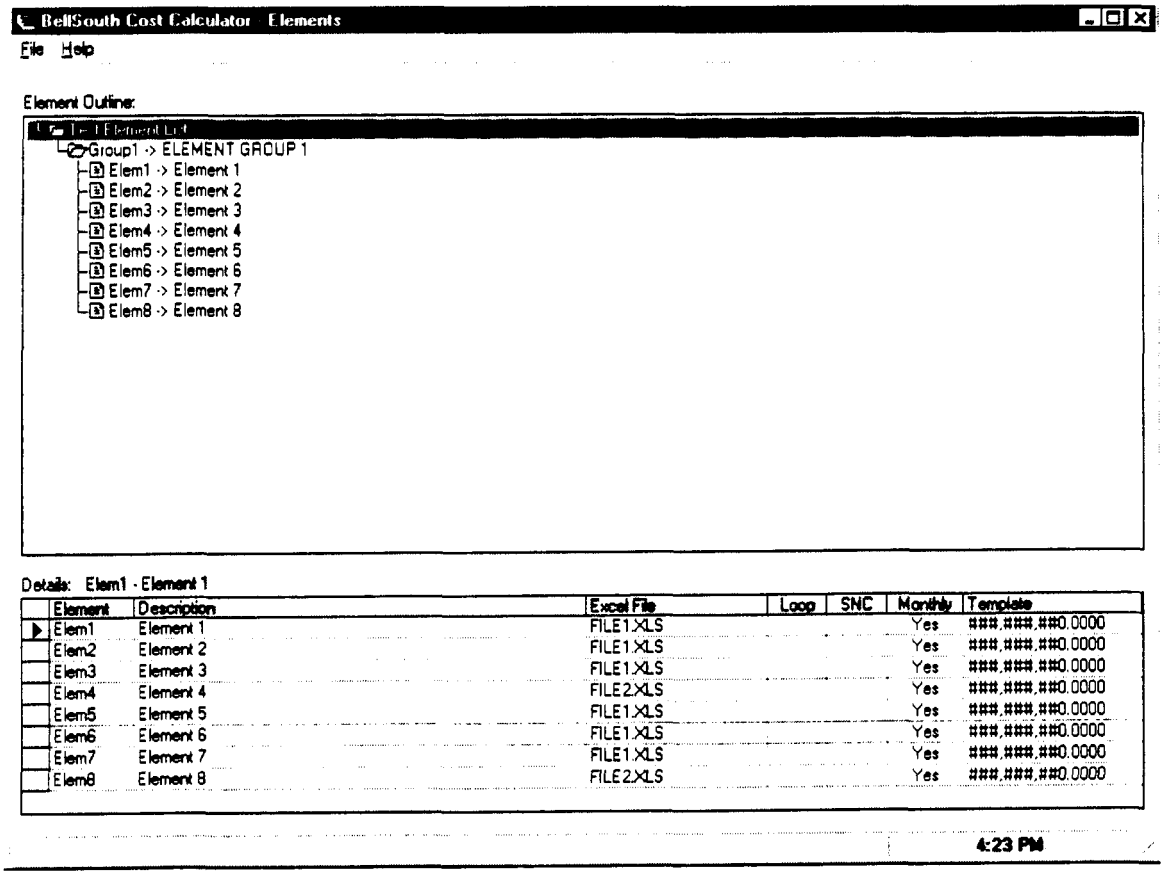
To quickly close all of the folders in the outline, click the Collapse Outline toolbar button.

Elements Only View

When the elements view is selected, only the cost elements are displayed. You may select one or more elements by using the standard Windows selection keystrokes. Holding down the **<Ctrl>** key while clicking with the mouse allows you to select multiple elements. To select a block of elements, click the first element in the block, hold down the **<Shift>** key and click the last element in the block. The selected block of elements will be highlighted. Like the outline view, the elements that are selected will be included in the run if the Run button is clicked. Also, the selected elements will be displayed on the Material Investments, Additives, and Labor Screen. To deselect all selected elements, click the Collapse Outline toolbar button.

Elements Screen

The elements screen is used to display the details of the elements included in a study scenario. Below is an example of the Elements Screen:



The options available on this screen are detailed below.

001020

Elements Screen

Menus

File

Close current screen - Select this option to close the Elements Screen and return to the Scenario Edit Screen.

Help

Contents - Select this option to display the help table of contents.

Search - Select this option to search the help topics index.

About - Select this option to display version information.

Element Outline

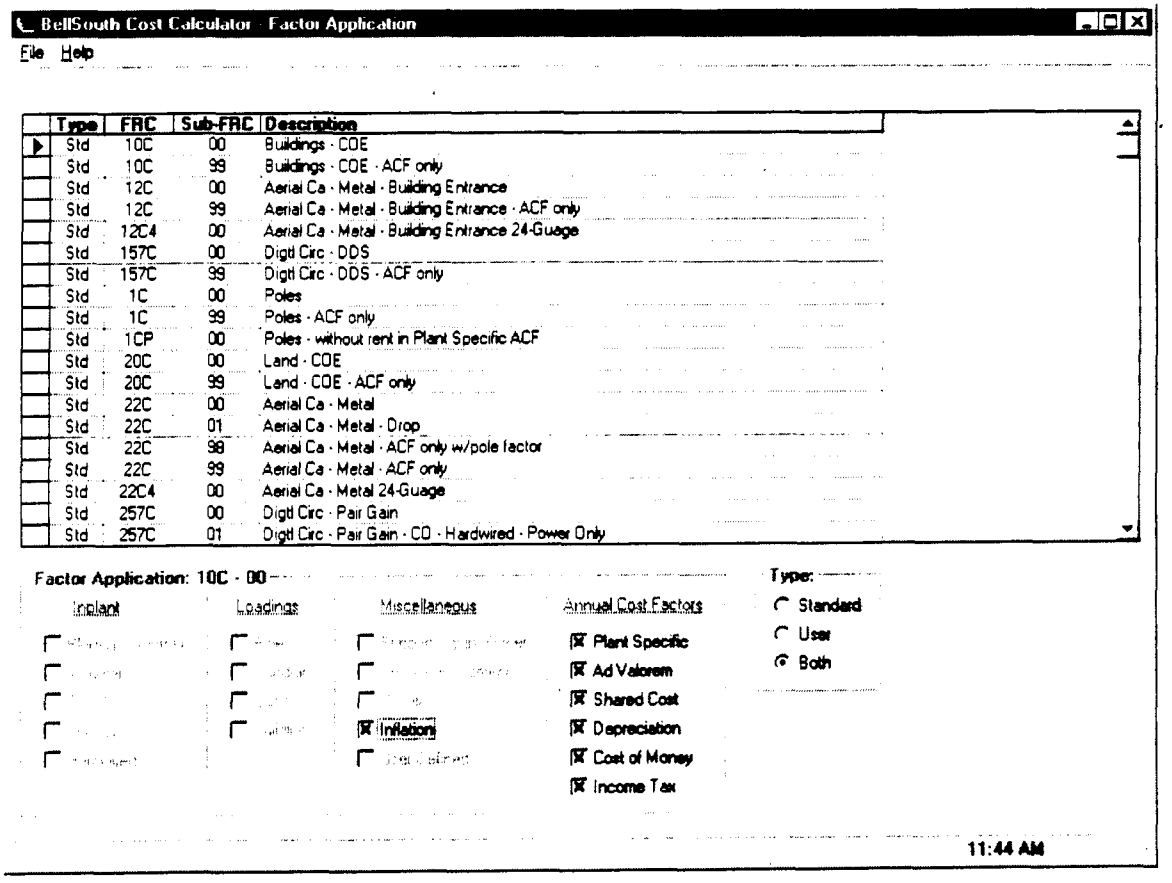
The elements in the scenario are displayed in an outline format much like Windows Explorer. Clicking a folder will open the folder and display the elements that are included in the folder. Clicking the folder again will close the folder.

Details

The details for each element are displayed at the bottom of the Elements Screen. When an element is selected in the element outline, the detail section will scroll to the detail record for that element.

Factor Application Screen

The Factor Application Screen is used to display the factor application matrix that is being used in a scenario. It is displayed by selecting the **Inputs | Factor Application** menu option on the **Scenario Edit Screen**. Below is an example of the Factor Application Screen:



The options that are available on this screen are detailed below.

001022

Factor Application Screen

Menus

File

Print Setup - Select this option to designate and configure the printer that will be used to print reports.

Print - Select this option to print the factor application matrix.

Close current screen - Select this option to close the Factors Application Screen and return to the Scenario Edit Screen.

Help

Contents - Select this option to display the help table of contents.

Search - Select this option to search the help topics index.

About - Select this option to display version information.

FRC/Sub-FRC Table

The FRC/Sub-FRC table is populated with a record for every FRC/Sub-FRC combination. Included in the table are the record type (Std for Standard, User for User-defined), FRC, Sub-FRC, and description.

Factor Application

As you scroll through the FRC/Sub-FRC table, the factor application for each FRC/Sub-FRC combination is displayed. The factors that are applicable are denoted with an **X**.

Factors Screen

To display the Factors Screen, select the **Inputs | Factors** menu option on the **Scenario Edit Screen**. This screen may be used to display and modify factors in a scenario.

The data on this screen is arranged into the following categories displayed on tabbed file folders:

Inplant
Loadings
Miscellaneous
Annual Cost Factors (excluding Cost of Capital factors)
Cost of Capital
Disconnect Factors
Global

You may switch between the categories by clicking on the tabs.

Menus

File

Print Setup - Select this option to designate and configure the printer that will be used to print reports.

Print - Select this option to print factors reports.

Close current screen - Select this option to close the Factors Screen and return to the Scenario Edit Screen.

Edit

Undo changes since last save - Select this option to undo the changes made to one or more factor categories since the scenario was last saved.

Factors Screen

Menus

View

Current Scenario - Select this option to display the factors based on the current state of the scenario.

Current Scenario Before Changes - Select this option to display the factors as they were before changes were made to the scenario.

Sources

Capital Cost Calculator (Open) - Select this option to open the Capital Cost Calculator.

Capital Cost Calculator (Apply changes to BellSouth Cost Calculator) – Select this option to apply the changes in the Capital Cost Calculator to the current scenario. If applicable, the changes in the Capital Cost Calculator will be applied to the BellSouth Shared and Common Cost Application to regenerate Shared, Common, and TELRIC labor rates based on the new Cost of Capital factors.

Shared and Common Cost Application (Open) - Select this option to open the BellSouth Shared and Common Cost Application.

Shared and Common Cost (Apply changes to BellSouth Cost Calculator) – Select this option to apply the changes in the Shared and Common Cost Application to the current scenario. This includes the Shared, Common, and TELRIC labor rates.

Inflation Factor Methodology – Select this option to display an Excel worksheet that documents the methodology used to calculate Inflation factors.

Factors Screen

Help

Contents - Select this option to display the help table of contents.

Search - Select this option to search the help topics index.

About - Select this option to display version information.

Current Record

As you move around in the factors tables by clicking with the mouse or using the arrow keys, the description for the currently selected record will be displayed at the top of the tab.

Source

As you navigate the factors tables, the file that the factors were loaded from will be displayed as a blue hypertext link. To view a description of the file, click the link with the mouse. If a factor is not applicable for an FRC, "----" will be displayed in the table and the Source field will indicate that the factor is not applicable for the FRC in question.

Modifying Factors

You may modify the factors by clicking on the cell you want to modify, typing the new value, and pressing **<Enter>** or moving to another row in the table. If you type into a cell but do not press **<Enter>** or move to another row, you will lose your change if you click on another tab. Some factors may only be modified in the source model such as the Capital Cost Calculator or Shared and Common Cost Application. When you attempt to modify one of these factors, you will be informed that you will have to open the source model to modify these factors. If you manually update a factor, an indicator will be displayed below the Source field to indicate the manual update.

Labor Rates Screen

To display the Labor Rates Screen, select the **Inputs | Labor Rates** menu option on the **Scenario Edit Screen**. This screen may be used to display, and modify labor rates in a scenario.

Menus

File

Print Setup - Select this option to designate and configure the printer that will be used to print reports.

Print - Select this option to print labor rates reports.

Close current screen - Select this option to close the Labor Rates Screen and return to the Scenario Edit Screen.

Edit

Undo changes since last save - Select this option to undo the changes made to the labor rates since the scenario was last saved.

View

Current Scenario - Select this option to display the labor rates based on the current state of the scenario.

Current Scenario Before Changes - Select this option to display the labor rates as they were before changes were made to the scenario.

Options

Set TELRIC Labor Rates Equal To Direct Labor Rates - Select this option to set the TELRIC labor rates equal to the direct labor rates.

Set Direct Labor Rates Equal To TELRIC Labor Rates - Select this option to set the direct labor rates equal to the TELRIC labor rates.

Labor Rates Screen

Menus

Help

Contents - Select this option to display the help table of contents.

Search - Select this option to search the help topics index.

About - Select this option to display version information.

Current Record

As you move around in the labor rates table by clicking with the mouse or using the arrow keys, the description for the currently selected record will be displayed at the top of the tab.

Source

As you navigate the labor rates table, the name of the file that the labor rates were loaded from will be displayed as a blue hypertext link. To view the methodology for creating the labor rates, click the link with the mouse.

Modifying Labor Rates

You may modify the labor rates by clicking on the cell you want to modify, typing the new value, and pressing **<Enter>** or moving to another row in the table. If you manually update a labor rate, an indicator will be displayed below the Source field to indicate the manual update.

Investments, Additives, and Labor Screen

To display the Investments, Additives, and Labor Screen, select the **Inputs | Material Investments, Additives, and Labor** menu option on the **Scenario Edit Screen**. This screen may be used to display, and modify material investments, recurring and non-recurring labor work times, and recurring and non-recurring additives.

The data on this screen is arranged into the following categories displayed on tabbed file folders:

Investments
Recurring Additives
Non-Recurring Additives
Recurring Labor (Hours)
Non-Recurring Labor (Hours)

You may switch between the categories by clicking on the tabs.

Menus

File

Load Loop Model investments – Select this option to load investments from the Excel worksheets output by the BellSouth Loop Model. You will be prompted for the names and locations of the files to be loaded. ***This option is only available if the scenario contains elements with BellSouth Loop Model inputs.***

Print Setup - Select this option to designate and configure the printer that will be used to print reports.

Print - Select this option to print investments, additives, or labor reports.

Close current screen - Select this option to close this screen and return to the Scenario Edit Screen.

Investments, Additives and Labor Screen

Menus

Edit

Undo changes since last save - Select this option to undo the changes made to one or more investment categories since the scenario was last saved. You will be given the option of undoing changes to the selected record only, displayed elements only, or all elements. You may also undo changes made to the Excel input worksheets since the scenario was last saved.

View

Current Scenario - Select this option to display the values based on the current state of the scenario.

Current Scenario Before Changes - Select this option to display the values as they were before changes were made to the scenario.

Source

Open (*source*) – This option allows you to open the input source application for the currently selected record. As an alternative, as you scroll through the records, the Source hypertext link at the bottom of the tab will be updated with the name of the source application for the current element. You may also left-click this link to open the source application.

Apply changes in source to BellSouth Cost Calculator - Select this option to apply the changes that were made in the source application for the selected elements to the current scenario. You may also right-click the Source hypertext link at the bottom of the tab to apply the changes.

Current Record

As you move around in the investments, additives, and labor tables by clicking with the mouse or using the arrow keys, the description for the currently selected record will be displayed at the top of the tab.

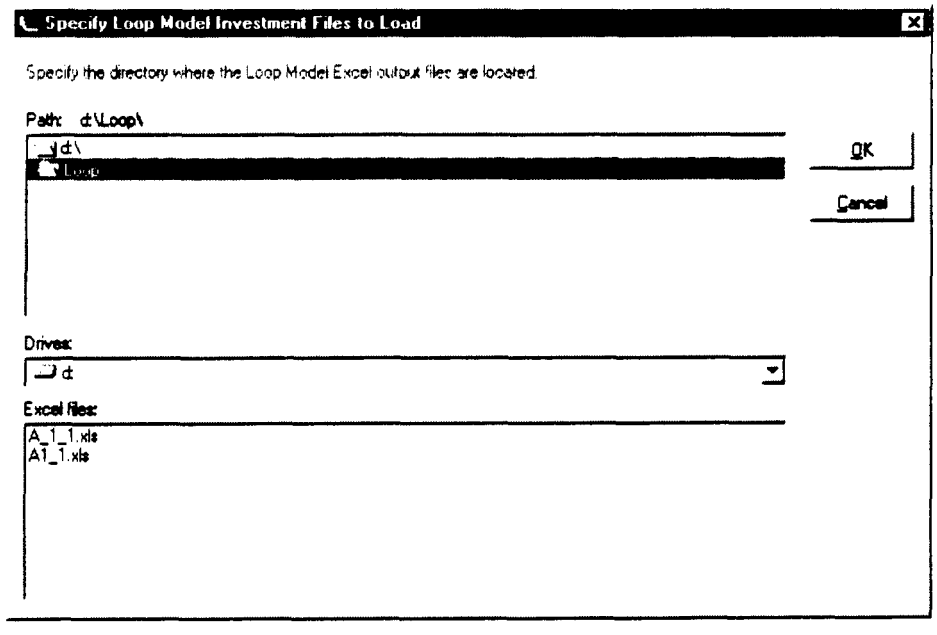
Investments, Additives and Labor Screen

Modifying Investments, Additives, and Labor

You may modify values by clicking on the cell you want to modify, typing the new value, and pressing **<Enter>** or moving to another row in the table. If you type into a cell but do not press **<Enter>** or move to another row, you will lose your change if you click on another tab.

Loading BellSouth Loop Model Investments

To load investment data from the worksheets created by the BellSouth Loop Model, select the **File | Load Loop Model investments** menu option on the **Investments, Additives, and Labor Screen**. The following dialog will be displayed:



Because the BellSouth Loop Model is run independently of the Cost Calculator, you must tell the Cost Calculator where the files are located and the names of the files. Use the drive and directory selection boxes at the top of the screen to select the drive and directory where the Loop Model files are located. All Excel files in the selected directory will be displayed in the list at the bottom of the screen. To select a file, click the file name. You may select one or more files by holding down the **<Ctrl>** key while clicking the file names. You may select a range of files by clicking the first filename in the range and holding down the **<Shift>** key while clicking the last filename in the range.

Once you have selected the files to be loaded, click the **OK** button. The Cost Calculator will open each of the selected files and load the investment data into the current scenario.

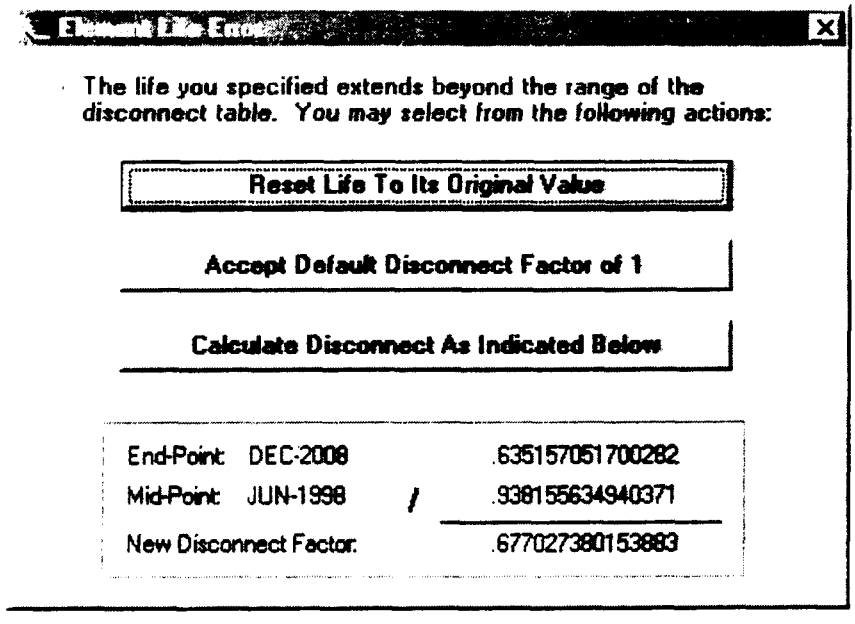
To exit this screen without loading Loop Model investments, click the **Cancel** button.

Note: Windows 95/98 contains an operating system error which may cause the Cost Calculator to stop responding when loading large amounts of data from Excel.

001032

Recalculating Disconnect Factors

The Disconnect Factor for each element is calculated based on the Element Life specified in the Non-Recurring Labor table. Changing the life for an element will result in the recalculation of the Disconnect Factor for that element. In the event that the life specified is beyond the available range (i.e. date is too far in the future), the following dialog will be displayed:



The following options are available:

Reset Life To Its Original Value
The Life will be restored to its value before you made the change.

Accept Default Disconnect Factor of 1
The Disconnect Factor will be set to 1.

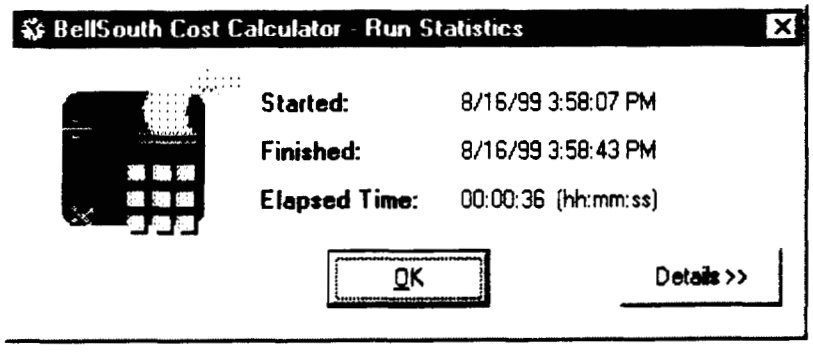
Calculate Disconnect As Indicated Below
The Disconnect Factor will be recalculated based on the End-Point factor for the last month in the disconnect lookup table. The calculation is displayed so that you may see what the factor will be.

Running A Scenario

To run the elements in a scenario, select the elements that you would like to run (refer to the *Outline View* and *Element View* topics in the topic entitled ***Scenario Edit Screen*** for details on selecting elements), click the Run button on the Toolbar on the **Scenario Edit Screen**. If you have completed all the steps necessary to build the scenario, the run will begin. If the scenario is incomplete, you will be told what remains to be done before the scenario can be run.

When the run begins, the Stop button on the Toolbar is enabled. To cancel the run before it completes, click the Stop button or press the Escape key. It may take a few seconds, but the run will be cancelled.

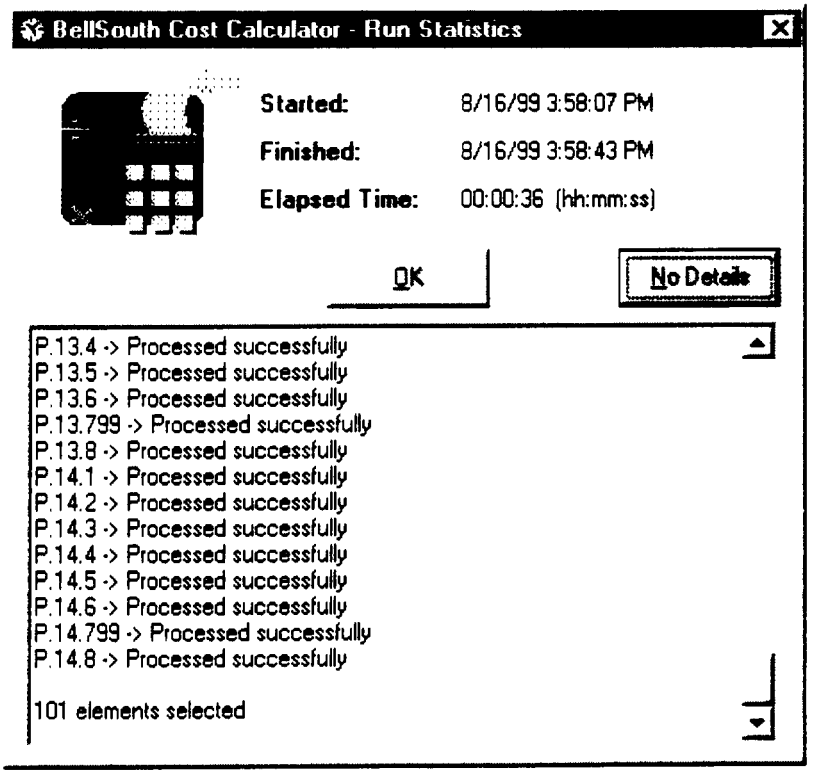
As the selected elements are processed, the status bar will be updated. The Run Statistics form will be displayed once the run is complete:



The start and finish times are displayed along with the total elapsed time.

Running A Scenario

If you would like to see more details about the run, click the **Details >>** button. The Run Statistics form will expand to display the details:



All of the elements that were selected for the run will be listed. The status of each element will be displayed and may be one of the following:

Processed successfully – The element was run successfully without error.

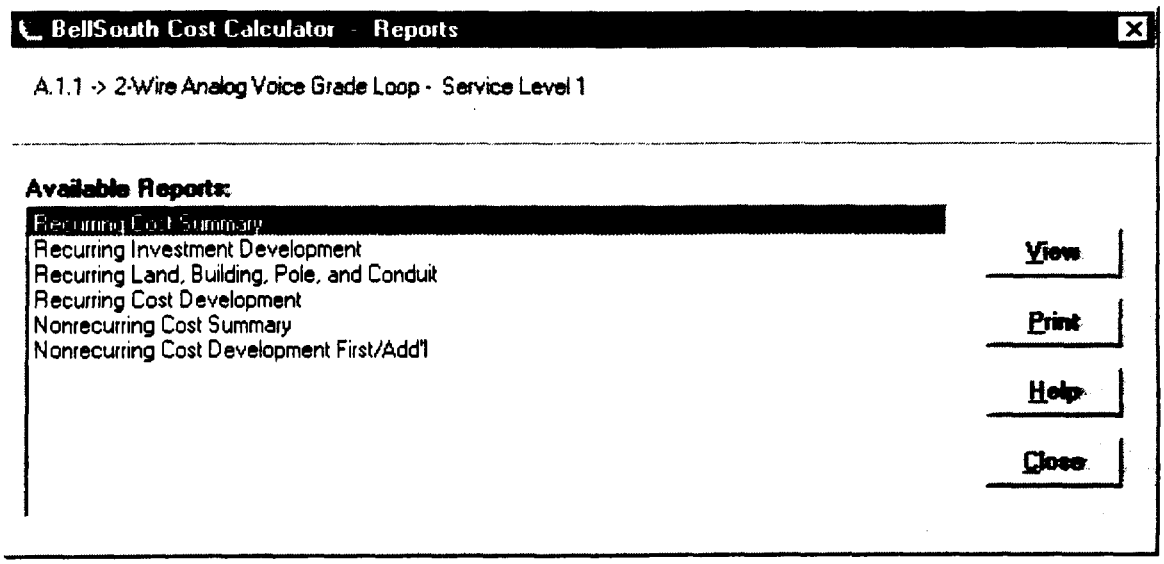
<<<<< ERROR >>>>> - An error occurred while the element was being processed. An error message should have been displayed during the run.

No output generated because element is an ICB – The element is an ICB, therefore no calculations were performed.

Cancelled – The element was selected for processing, but the run was stopped before the element could be processed.

Viewing Reports

When you choose to view the output reports for an element on the **Scenario Edit Screen**, the following report selection screen will be displayed:



At the top of the dialog, the element identifier and description are displayed. Depending on the element selected, a list of available reports is displayed. The following options are available:

View – To view a report, select it by clicking its name and then click the **View** button. You may optionally double-click the report to view it.

Print – To print a report, select it by clicking its name and then click the **Print** button.

Help – Click this button to display help.

Close - Click this button to close this dialog and return to the **Scenario Edit Screen**.

Saving A Scenario

When you create a scenario or make changes to an existing scenario, the changes are not made permanent until you save the scenario.

Note: If you close a scenario without saving it, all changes that you made to it will be lost!

To save a scenario click the **File | Save** menu option or **Save Study Scenario** toolbar button on the **Scenario Edit Screen**.

Saving An Existing Scenario

If the scenario you are working on has been saved previously, using the **File | Save Scenario** menu option or **Save Scenario** toolbar button will overwrite the existing scenario without prompting you.

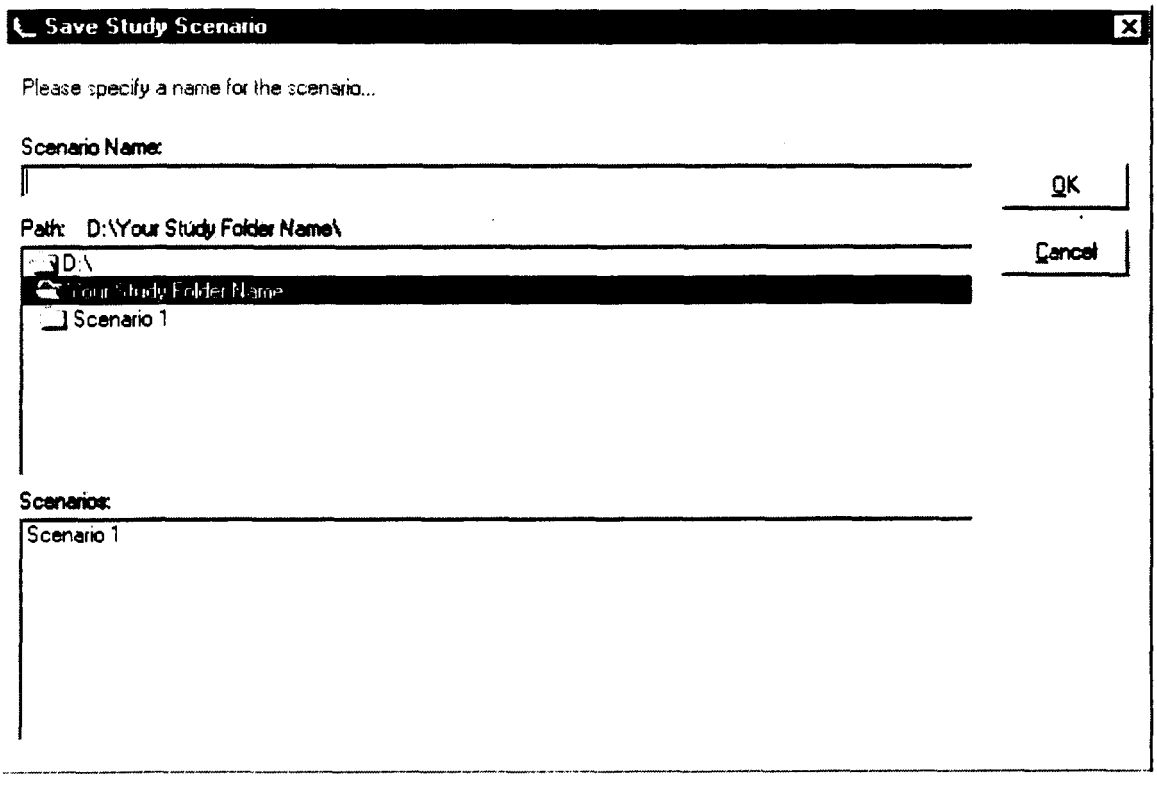
Note: If you want to save the changes to a different scenario name you must use the File | Save As menu option.

Saving A New Scenario

If you have created a new scenario or would like to save an existing scenario to a new name, use the **Save Scenario As** menu option. You will be prompted for a name for the new scenario:

Saving A Scenario

Saving A New Scenario



To save the scenario, specify a name in the Scenario Name text box and click **OK**.

Note: You may use the directory box to select another study directory in which to save the scenario. If you choose to do this, the specified directory will become the active directory.

If you would like to overwrite an existing scenario that is listed in the Scenarios list, click the name of the scenario in the list or type it in the Scenario Name text box and click **OK**. You will be prompted to confirm that you really want to overwrite the scenario.

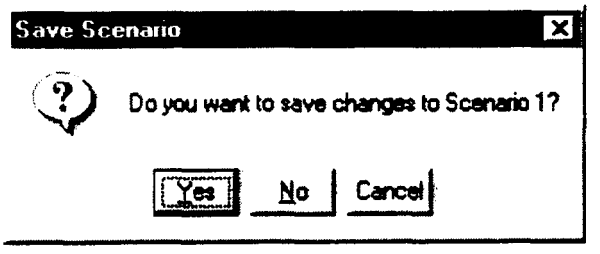
Depending on the number of input or output Excel files that have been updated in the scenario, the save may take up to approximately 30 seconds. Fewer updates will result in a much faster save time.

To exit this dialog without saving the scenario, click **Cancel**.

001038

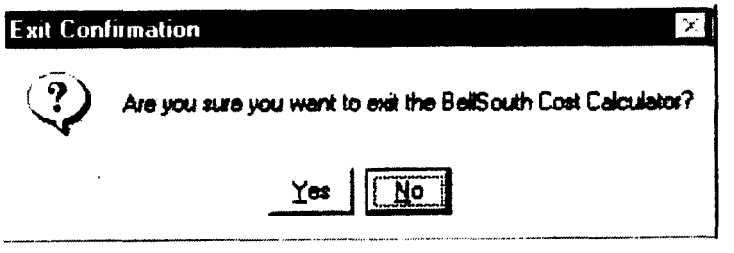
Exiting The BellSouth Cost Calculator

To exit the BellSouth Cost Calculator, select the **File | Exit BellSouth Cost Calculator** menu option on the **Scenario Edit Screen**. If a scenario is currently open and has been changed, you will be asked if you would like to save the changes:



Click **Yes** to save the scenario, **No** to close the scenario without saving it, or **Cancel** to abort the exit.

If you click **Yes** or **No**, the following confirmation will be displayed:



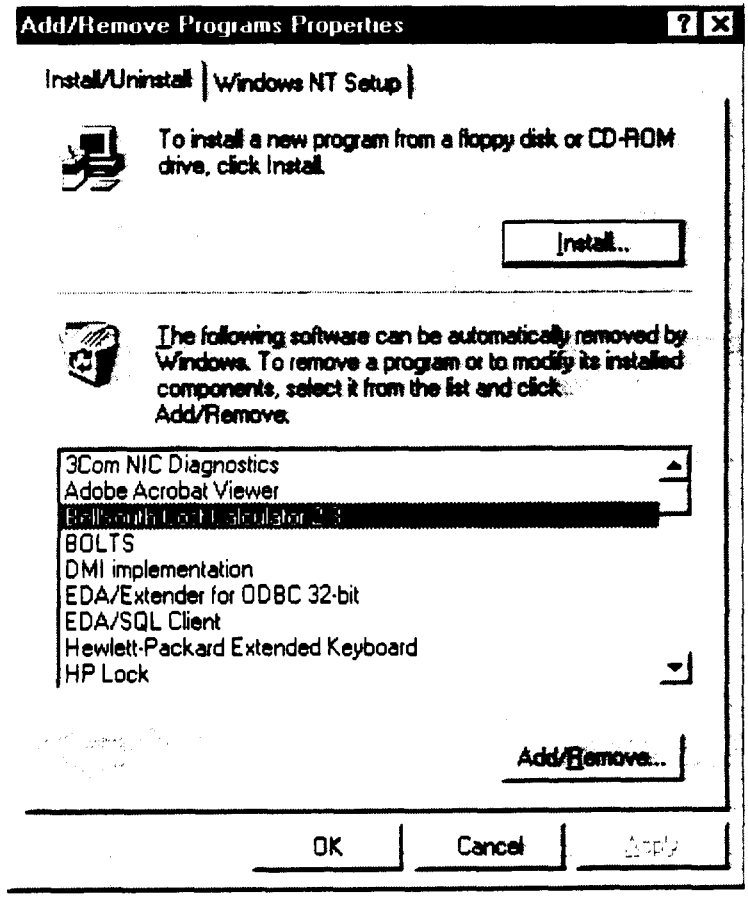
To exit, click **Yes**. To continue working in the BellSouth Cost Calculator, click **No**.

Uninstalling BellSouth Cost Calculator

To uninstall the BellSouth Cost Calculator, you must follow standard procedure for uninstalling applications in Windows 95, 98, or NT 4.0:

1. Access the Windows **Control Panel** by clicking the Start button then Settings, then Control Panel.

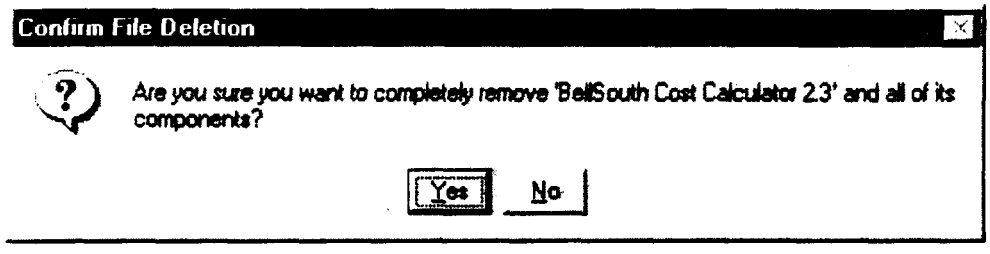
2. Double-click the **Add / Remove Programs** icon. The following dialog will be displayed:



3. Click the entry for BellSouth Cost Calculator 2.4 and then click the **Add/Remove** button.

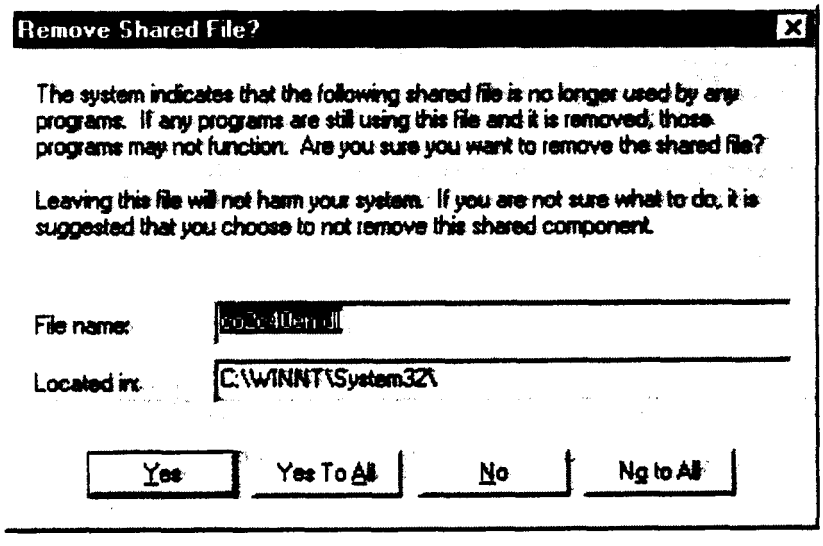
Uninstalling BellSouth Cost Calculator

4. You will be asked to confirm the removal of the application:



Click **Yes** to continue with the uninstallation or **No** to cancel.

5. **unInstallShield** will display the status of the application components as they are removed from your computer. Some of the files that were installed may be shared with other applications. **unInstallShield** will ask you if you want to remove these files:

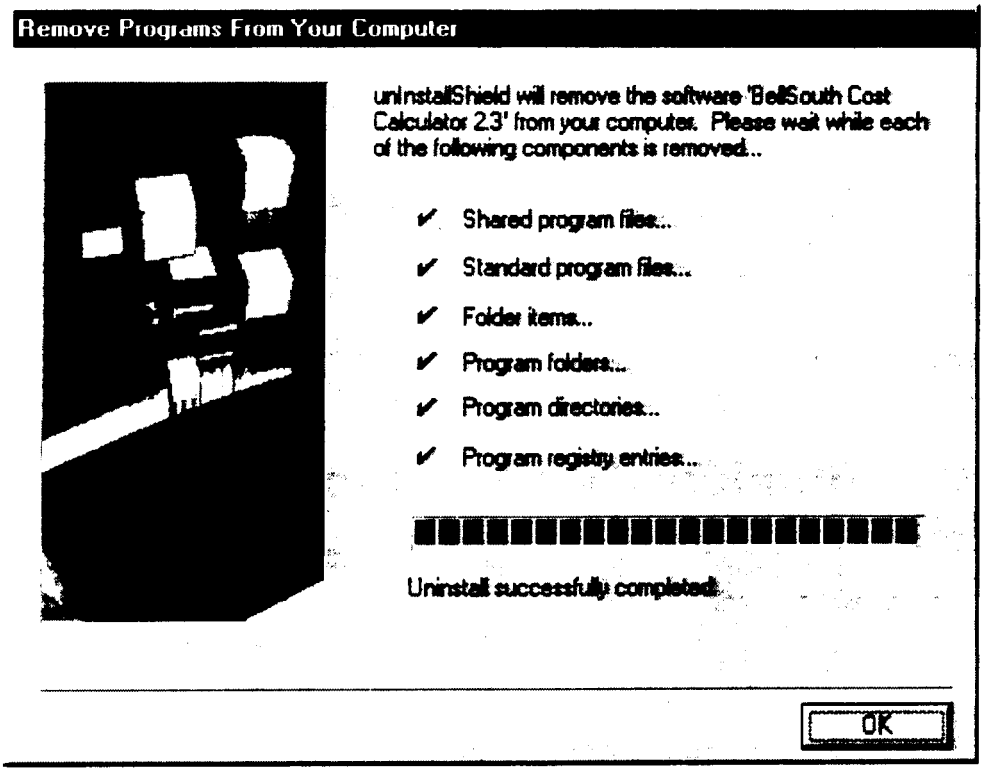


Although it may indicate that these files are no longer being used by any programs, it is highly recommended that you do not remove them. Click **No to All** to continue without uninstalling these files.

WARNING: If you choose to delete the shared files and there are other programs that use these files, those programs may stop working. If you uninstall these files by accident, you may reinstall them by installing the BellSouth Cost Calculator again and then uninstalling it, choosing* No to All. *This will restore the deleted files.

Uninstalling BellSouth Cost Calculator

6. The status screen will indicate when unInstallShield has completed the removal of the application:



unInstallShield can only remove files that were copied to your computer during the installation process. Files that have been created by the application since installation will not be removed. To see a list of what unInstallShield did not remove, click the **Details** button. You will have to manually remove these items.

Click **OK** to complete the uninstallation. BellSouth Cost Calculator 2.4 should no longer appear in the **Add / Remove Program Properties** dialog.

001042